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1953

THE BUDGET

OF THE

UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR
ENDING JUNE 30

1953



WASHINGTON, D. C.
1952

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U.S. Budget Bureau

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INTRODUCTION

The Budget for the fiscal year 1953 contains the President's recommendations for the work program and financial program of the Government for the coming year. It also presents comparable information for the fiscal years 1951 (actual) and 1952 (partly actual and partly estimated).

The Budget contains information on both the income side of the Budget and the outgo side. With respect to the outgo of money, the Budget deals with three stages of the spending process—authorizations, obligations, and expenditures.

Congress acts on the outgo side of the Budget by granting authorizations to incur obligations for expenses, grants, capital outlay, and fixed charges. This congressional action takes several different forms, the most common of which is an appropriation. The Budget contains summaries and detailed schedules which show all new obligatory authority—both appropriations and other kinds. It also contains details on obligations incurred and to be incurred.

The outgo side of the Budget is financed on the basis of expenditures, not authorizations nor obligations. Hence the surplus or deficit is determined by comparing expenditures with receipts. Expenditures result when the obligations incurred by Government agencies are paid. In some cases the expenditure and the obligation occur at the same time; in most cases, however, the expenditure follows the obligation by some time, varying from a few days, in the case of salaries and wages, to several years in the case of contracts for major construction and the procurement of new heavy equipment. The Budget contains summaries of expenditures, tables listing the expenditures by accounts, and (for the first time) detailed schedules relating expenditures in each account to obligations and authorizations.

The material in the Budget covers both groups of Treas-

ury funds—Federal funds (owned by the Government), and trust and deposit funds (held in trust or in suspense by the Government). By definition, however, the conventional budget totals relate only to transactions in the Federal funds.

The Budget document consists of the Budget Message and four parts which contain summary tables, detailed data, and special analyses.

In the Budget Message (pp. m5 through m81) the President makes the general presentation of his financial program and outlines his major recommendations.

Part I of the document (pp. a1 through a13) contains seven summary tables on Federal funds and on the public debt. Each of these tables is designed to bring together in one to three pages some aspect of the over-all presentation of the Federal Budget.

Part II (pp. 1 through 1035) contains the details of the Budget for Federal funds, including various types of tables and schedules, narrative statements on the work to be performed and the money needed, and the text of the language proposed for enactment by Congress on each item of authorization.

Part III (pp. 1037 through 1137) contains similar detail for trust funds, and a schedule on deposit funds. It also contains memorandum information on "working funds," which presents the activity in accounts which are established when money is advanced by one agency to another for interagency services.

Part IV (pp. 1139 through 1205) contains various special analyses of Budget data. Some of these give details on information appearing in part I—for example, a breakdown of Budget receipts by source, and a breakdown of Budget expenditures according to functions and subfunctions. Many of the other special analyses in part IV contain tabulations which cut across the entire Federal program.

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BUDGET MESSAGE OF THE PRESIDENT

To the Congress of the United States:

I transmit herewith my recommendations for the Budget of the United States for the fiscal year ending June 30, 1953.

Expenditures are estimated at 85.4 billion dollars, an increase of 14.5 billion dollars over the current fiscal year, and 45.3 billion dollars over 1950, the last full fiscal year before the attack on Korea.

Receipts under present tax laws are estimated at 71.0 billion dollars, an increase of 8.3 billion dollars over the current fiscal year, and 34.0 billion dollars over 1950.

The increase in receipts will fall short of meeting the increase in expenditures. In the absence of new revenue legislation, a deficit of 14.4 billion dollars is in prospect for the fiscal year 1953, 6.2 billion dollars greater than the estimated deficit for the current fiscal year.

BUDGET TOTALS

[Fiscal years. In billions]

	1950 actual	1951 actual	1952 estimated	1953 estimated
Receipts (under existing tax laws).....	\$37.0	\$48.1	\$62.7	\$71.0
Expenditures.....	40.1	44.6	70.9	85.4
Deficit (—) or surplus (+).....	—3.1	+3.5	—8.2	—14.4

Eighteen months ago, the unprovoked attack upon the Republic of Korea made it clear that the Kremlin would not hesitate to resort to war in order to gain its ends. In the face of this grim evidence, this Nation and the other nations of the free world realized that they must rearm in order to survive.

Since then, we have made significant progress in rebuilding our defenses. We have more than doubled the strength of our armed forces. We have increased the number of our Army divisions from 10 to 18. We have returned to duty more than 160 combatant vessels from our "mothball" fleet. We have added more than 40 wings to our Air Force. We have greatly expanded our production of military equipment and our ability to mobilize for any emergency. We have provided our allies overseas with the critical margin of aid necessary to help them to grow stronger.

This Budget reflects the progress we have made thus far, and it lays the groundwork for further progress.

It reflects our progress to date in two ways. First, the high rate of expenditures for military equipment estimated for 1953 reflects the results of the tremendous effort that has been made during the past 18 months in getting the flow of production started. Second, the smaller amount of new obligational authority which I am recommending indicates the substantial portion of the financial requirements for our military build-up that has been met in the appropriations already made by the Congress.

This Budget lays the groundwork for further progress by providing for additional increases in the strength of our armed forces, additional deliveries of arms to our allies overseas, continued requirements of our atomic energy program, and further development of our economic strength. By the end of the fiscal year 1953, we will have reached or passed the peak production rates for all of our major military items except some of the newer model aircraft and some weapons not yet in production.

This Budget calls for the largest expenditures in any year since World War II. It will involve a heavy burden for our taxpayers, because the job of building the strength we need to safeguard the security of this Nation is enormously expensive.

Despite its size, this is not a Budget for all-out mobilization. It is a Budget carefully planned to carry us a long way forward on the road to security—at a pace which is not only within our present economic capacity, but which will enable us to grow stronger in the years to come.

If new international tensions do not develop, and if no further aggressions are attempted, I hope we will be able to reduce Budget expenditures after the fiscal year 1954. By then we should have completed most of our currently planned military expansion.

BUDGET EXPENDITURES

More than three-fourths of the total expenditures included in this Budget are for major national security programs—military services, international security and foreign relations, the development of atomic energy, the promotion of defense production and economic stabilization, civil defense, and merchant marine activities. Major national security programs not only dominate this Budget but also account for practically all of the increase in total Budget expenditures since the attack on Korea. As the table on the following page indicates, expenditures for all other Government programs have declined 9 percent since the fiscal year 1950. This decline has occurred during the period when the costs of goods and services which the Government buys have been rising.

For the fiscal year 1953, expenditures for all other Government programs will be nearly a billion dollars below the level of the present fiscal year. Within this net decrease, some programs have been reduced, others have been held to current levels, and still others have been expanded.

BUDGET EXPENDITURES
[Fiscal years. Amounts in billions]

	1950 actual	1951 actual	1952 estimated	1953 estimated	Percent increase or de- crease (—) 1953 over 1950
Expenditures for major national security programs...	\$17.8	\$26.4	\$19.7	\$55.1	266
Expenditures for all other Government programs...	22.3	18.2	21.2	20.3	—9
Total Budget expenditures.....	40.1	44.6	70.9	85.4	113

I have sharply reduced expenditures for those programs which can be deferred or eliminated, even though these programs bring clear benefits to the Nation and would be highly desirable in normal times. For example, many long-range programs for the development of our natural resources are being deferred in order to place greater emphasis on meeting current defense requirements. This Budget contains funds for only half as many general flood-control projects as my Budget of 2 years ago. New starts on flood control, reclamation, and river and harbor works have been limited to urgently needed power projects, flood-control projects in the Kansas-Missouri area, and emergency rehabilitation work which cannot be deferred. The Federal-aid highway program will remain below the authorized level of 500 million dollars, and major emphasis is being placed on improving the network of roads most essential to defense and civilian traffic. Expenditures for rural electrification and rural telephones have been reduced. All major programs for housing and community development outside critical defense housing areas will be held substantially below the levels authorized by basic legislation.

Many other programs, which are necessary for preserving the basic strength of this Nation, have been maintained at approximately their present levels. Finally, a number of programs contributing directly to the defense effort have been expanded—such as defense housing, aid for schools in defense areas, projects for expansion of electric power generation, and the port security program of the Coast Guard.

A Budget of the scope and size that I am recommending makes it imperative that each department and agency of the Government

enforce every possible economy in spending the money for which it is responsible. The Department of Defense, in particular, must continue to place the greatest emphasis upon efficiency in the administration of the military programs. In the past year, many improvements have been made in the management of the Government's affairs. Some of these improvements are outlined in the final section of this Message.

NEW OBLIGATIONAL AUTHORITY

To provide for further progress toward reaching our national objectives, I am recommending in this Budget a total of 84.3 billion dollars in new obligational authority for the fiscal year 1953. This is 9.2 billion dollars less than the amount of new obligational authority available for the current fiscal year.

This Budget also includes 3.2 billion dollars of appropriations to liquidate prior year contract authorizations.

The obligational authority either already enacted or recommended in this Budget will have an important effect on expenditures in future fiscal years. Under the expanding security program, there is an extended time lag between the enactment of obligational authority and actual expenditures. Many months elapse between the time the Congress authorizes expenditures for ships, planes, tanks, and other items of military equipment and the time when these items are produced, delivered, and completely paid for. Under these circumstances, the new funds authorized in one fiscal year may not be entirely spent until several years later. For example, of the new obligational authority recommended for 1953, nearly half will be spent in later years. By the end of the fiscal year 1953, virtually all of this authority will have been obligated, in the form of contracts for necessary goods and services for which delivery and payment cannot be made until the fiscal year 1954 or later.

According to present indications, total Budget expenditures will continue to be high in the fiscal year 1954, even though new obligational authority may decline further.

BUDGET RECEIPTS

The following table shows the source of estimated Budget receipts for the fiscal year 1953, based on existing tax legislation, compared to revised estimates of receipts for the current fiscal year and actual receipts for the fiscal year 1951.

BUDGET RECEIPTS
[Fiscal years. In millions]

Source	1951 actual	1952 estimated	1953 estimated
Direct taxes on individuals:			
Individual income taxes.....	\$23,365	\$29,324	\$32,235
Estate and gift taxes.....	730	740	770
Direct taxes on corporations:			
Income and excess profits taxes.....	14,388	22,900	27,800
Excises	8,693	9,046	9,744
Customs	624	675	675
Employment taxes:			
Federal Insurance Contributions Act.....	3,120	3,850	4,030
Federal Unemployment Tax Act.....	233	257	269
Railroad Retirement Tax Act.....	577	740	690
Railroad Unemployment Insurance Act.....	10	10	11
Miscellaneous receipts:			
Existing legislation.....	1,629	1,598	1,598
Proposed legislation.....			15
Deduct:			
Appropriation to Federal old-age and survivors insurance trust fund.....	-3,120	-3,850	-4,030
Refunds of receipts.....	-2,106	-2,510	-2,709
Budget receipts	48,143	62,680	70,998

NOTE.—Estimated receipts for 1953 exclude new tax proposals.

FINANCING THE SECURITY EFFORT

When we embarked on the defense program to keep our country strong, I stated that sound financial policy required us to pay for the increased defense costs by current taxation, and that we should avoid adding substantially to the public debt. This policy is important to the preservation of the financial strength of our Government, to the success of the stabilization program, and to the sharing of defense costs fairly.

To carry out this policy, I proposed to the Congress two separate tax measures during the latter half of 1950 and another early in 1951. The Congress responded promptly to my earlier recommendations but enacted only part of the proposals I made last year.

I recommended last year that the Congress provide at least 10 billion dollars of additional revenue and laid stress on the importance of improving the equity of the tax system. The legislation enacted by the Congress late last year will contribute little more than half of the amount I recommended.

Since then, the needs of adequate defense have become clearer. For the fiscal year 1952, total Budget expenditures are estimated at

about 71 billion dollars, and they are expected to rise nearly 15 billion dollars in the fiscal year 1953.

While revenues under present tax laws are expected to rise, they will still fall short of meeting expenditures by a substantial amount in 1952 and an even larger amount in 1953.

A pay-as-we-go tax policy is difficult to regain once we fall behind.

We cannot now undertake, on a strict pay-as-we-go basis, the dual job of making up for the inadequate revenue legislation last year and meeting the increases in expenditures immediately ahead. However, there is still time to insure more nearly adequate financing for the defense program as a whole. In my judgment this calls, at the very least, for the amount of additional revenue by which last year's legislation fell short of my recommendations.

The need for improving the equity of the tax system gives me as much concern as the need for revenue. The tax laws should not be used as a means of granting special favors or hiding special subsidies. Glaring injustices in our tax laws should be eliminated before those with modest means are asked to shoulder additional burdens.

The Congress has made some progress in this direction, but unhappily it has also added new loopholes, as I stated at the time I signed the Revenue Act of 1951. When the Congress practices favoritism in writing tax laws, it encourages self-seekers to try to gain favored treatment.

The attainment of the revenue objectives I have outlined would not fully resolve our revenue problem this year or next. The Congress should be clear about the risks involved in this course. But economic growth will continue to increase the productivity of the tax system in future years. Moreover, I hope that world conditions and the build-up of our defensive strength will permit a reduction in Federal expenditures after the fiscal year 1954. Thus, the problem of financing defense should be eased once the build-up of our defensive strength has been attained.

How we meet the situation in the meantime will depend greatly on the reaction of producers and consumers in the face of unavoidable shortages and the rise in incomes stemming from Government expenditures. One of the key factors will be the adequacy of savings to restrain demand and to meet the investment requirements of business.

We cannot, however, be complacent. It is cause for grave concern that, partly as a result of inadequate revenue legislation last year, we are now confronted with the impracticability of financing Government expenditures currently out of taxes for the next year or two.

Prudence demands that we return to a pay-as-we-go policy as quickly as practicable. In the meanwhile, we must be continually

alert to threats to economic stability and be prepared to deal with the situation as it develops.

MISCELLANEOUS RECEIPTS

The Bureau of the Budget, in cooperation with the other Federal departments and agencies, has undertaken a comprehensive study of the fees charged by Government agencies for services to private individuals and groups. The objective of this study is to place these services on a self-supporting basis wherever practicable, in accordance with the policy I first stated in my 1948 Budget Message and with the provisions of title V of Public Law 137, enacted in the first session of this Congress. Some of these results are reflected in this Budget, in the form of an additional 37 million dollars in reimbursements to appropriations and miscellaneous receipts. Some of the more significant adjustments in fee schedules, however, cannot be made without legislative authority. The legislative proposals to effect these adjustments will be submitted to the Congress as they are prepared.

BORROWING AND THE PUBLIC DEBT

On the basis of present tax rates, it is estimated that the public debt will increase from 255 billion dollars at the beginning of the current fiscal year to 260 billion dollars by June 30, 1952, and 275 billion dollars by June 30, 1953—the present statutory limit.

The prospective debt increase makes it essential that the Government continue to follow policies in the new financing and the refunding of maturing issues which reinforce the economic stabilization program. The American people can help the stabilization program by continuing to purchase savings bonds and by taking other steps to increase new savings. The millions of people who own savings bonds maturing in the near future can also help to combat inflation by keeping their bonds and allowing them to continue accumulating interest, rather than cashing them at this time. Legislation enacted last year permits the holders of these bonds to earn interest on them for another 10 years without the necessity of exchanging them for new bonds.

EXPENDITURES AND AUTHORIZATIONS BY MAJOR FUNCTION

The following table shows estimated expenditures and recommended new obligational authority for the fiscal year 1953, classified by major function. It also compares, by major function, estimated expenditures in the fiscal year 1953 with revised estimates for the current fiscal year and with actual expenditures in 1951.

EXPENDITURES AND AUTHORIZATIONS BY MAJOR FUNCTION

[Fiscal years. In millions]

Function	Expenditures			Recommended new obliga- tional authority for 1953
	1951 actual	1952 estimated	1953 estimated	
Military services.....	\$20,462	\$39,753	\$51,163	\$52,359
International security and foreign relations.....	4,727	7,196	10,844	8,238
Finance, commerce, and industry.....	176	751	833	1,171
Transportation and communication.....	1,685	2,153	1,643	1,521
Natural resources.....	2,051	3,082	3,237	2,694
Agriculture and agricultural resources.....	650	1,408	1,478	1,327
Labor.....	228	240	246	259
Housing and community development.....	602	881	678	1,421
Education and general research.....	115	238	624	688
Social security, welfare, and health.....	2,380	2,680	2,662	2,578
Veterans' services and benefits.....	5,339	5,166	4,197	4,181
General government.....	1,209	1,353	1,484	1,443
Interest.....	5,714	5,955	6,255	6,255
Reserve for contingencies.....		25	100	125
Adjustment to daily Treasury statement.....	-705			
Total.....	44,633	70,881	85,444	84,260

MILITARY SERVICES

The cost of expanding and strengthening our armed forces continues to be the largest item in the Budget.

During the past 18 months our fighting men and their allies have repulsed two waves of aggression in Korea. At home we have not only supported our forces in Korea but also have made substantial progress in building military strength for use in the event of an all-out emergency. We now have almost 3½ million men and women in our armed forces, more than twice as many as we had when Korea was attacked. Our monthly production of guns, tanks, planes, ships, and other military hard goods has increased fivefold since Korea and will continue to increase in the months ahead.

This Budget provides not only for maintaining our present military strength, but also for building toward somewhat higher goals than we had planned a year ago. These new goals contemplate an Air Force of 143 wings, an Army of 21 divisions, a Navy with 408 major combatant vessels in the active fleet and 16 large carrier air groups, a Marine Corps of three divisions and essential supporting elements for all these services.

Expenditures for military services are estimated at 51.2 billion dollars in the fiscal year 1953 as compared to 39.8 billion dollars in 1952, 20.5 billion dollars in 1951, and 12.3 billion dollars in 1950. The increase is due largely to the fact that the rate of military production

has risen sharply from the levels of 18 months ago and will continue to rise through the fiscal year 1953. It also reflects the costs of modern weapons, which are much higher than in World War II.

I am recommending 52.4 billion dollars in new obligational authority for military services in the fiscal year 1953 as compared to 61.7 billion dollars in 1952. This reduction is possible because a substantial portion of the obligational authority required to finance our military expansion has already been provided by the Congress.

MILITARY SERVICES

[Fiscal years. In billions]

Cost category, program or agency	Expenditures			New obligational authority		
	1951 actual	1952 estimated	1953 estimated	1951	1952 ¹	1953 ²
Department of Defense, military functions:						
Military personnel.....	\$7.2	\$10.1	\$11.0	\$8.2	\$11.1	\$11.9
Major procurement and production:						
Aircraft.....	2.2	5.8	11.0	8.7	14.9	14.1
Other.....	2.1	7.2	9.0	13.3	14.5	7.6
Acquisition and construction of real property.....	.4	2.7	3.5	2.4	4.0	2.5
Operation and maintenance.....	5.8	10.4	12.1	11.5	13.0	12.4
Civilian components.....	.6	.7	.8	.8	.7	.8
Research and development.....	.8	1.0	1.4	1.2	1.5	1.7
Industrial mobilization.....	.1	.2	.2	.3	.1	.1
Department-wide activities.....	.5	.8	1.0	1.3	1.2	1.0
Activities supporting military services:						
Stockpiling of strategic and critical materials.....	.7	.8	1.1	2.9	.6	.2
Other.....	.1	.1	.1	.1	.1	.1
Total.....	20.5	39.8	51.2	50.7	61.7	52.4

¹ Includes proposed legislation and supplementals of \$1.5 billion.

² Includes proposed legislation of \$3.5 billion.

Military personnel.—This Budget provides for an increase in total active armed strength from 3.6 million men at the end of the current fiscal year to 3.7 million men during the fiscal year 1953 and for an increase in expenditures for military personnel from 10.1 billion dollars in 1952 to 11.0 billion dollars in 1953. These expenditures include provision for pay, clothing, subsistence, and transportation of our men and women in uniform.

It is likely that we shall have to maintain relatively large military forces for a long time to come. This fact raises three problems with respect to the welfare of military personnel that will require legislative action. The first is legislation proposed by the Administration to make increases in military pay and allowances comparable to the

increases granted civilian employees of the Government last year. The military budget includes, under proposed legislation, an amount estimated to be sufficient to cover the cost of such an increase.

Second, present laws do not in many cases provide adequate benefits for the families of servicemen who die, either while serving their country or after retirement. In recognition of this need, the Congress is now considering survivors benefit legislation which would authorize a self-sustaining system based on contributions from the servicemen themselves. This legislation, however, does not provide protection if service in the armed forces is terminated before retirement. I believe that protection should be continuous and that the most equitable way to achieve this protection is to extend the coverage of the old-age and survivors insurance system to all members of the armed forces. Such coverage would provide the same basic protection for our service men and women that is now enjoyed by most other Americans. A military survivors benefit system should be designed to provide supplementary benefits scaled to the earnings in excess of those covered by the old-age and survivors insurance system. These new military benefits would supplement the payments under the old-age and survivors insurance and veterans' laws in these higher pay ranges.

Third, I am concerned about the very large future obligations which are being accumulated under the present military retirement system. At the present time, these future obligations are not funded and annual appropriations cover only the military retirement costs for that year. I believe that the Congress should examine all the Federal retirement laws and the experience which we have gained under them with a view to determining whether future obligations for military retirement should be met by a contributory system in which career military personnel and the Government share in the establishment and maintenance of a retirement fund adequate to meet the rapidly increasing costs of military retirement benefits.

Major procurement and production.—Funds for major procurement are used to provide our expanding armed forces with modern tanks, ships, aircraft, vehicles, ammunition, guided missiles, electronic equipment, and other hard goods ranging from the largest bomber to the smallest pistol cartridge.

More than half of the expenditures for major procurement in the fiscal year 1953 will be for aircraft. These very large costs reflect the fact that the airplanes which we are building are much heavier and very much more complex in design and equipment than those of even

a few years ago. In some of the new models, for example, the cost of the electronic equipment alone represents more than the entire cost of World War II planes designed for the same type of mission.

Most types of military equipment require many months to manufacture. Thus, much of the expenditures for major procurement in the fiscal year 1953 will be from funds appropriated in earlier years. On the other hand, a large portion of the new obligational authority which I am recommending for the fiscal year 1953 will be used to place contracts for military equipment that will be delivered and paid for in subsequent fiscal years. I am recommending new authority of 21.7 billion dollars for major procurement in 1953, as compared to 29.4 billion dollars enacted for the current fiscal year.

In addition to supplying our active forces with the weapons and equipment required to carry out their missions, this Budget will provide some reserves of equipment which would help supply the armed forces in the event of an all-out emergency. However, in a long-term mobilization effort such as that on which we have embarked, our policy is to rely primarily on a continuing flow of production and the ability to achieve rapid expansion of production if necessary rather than on the accumulation of large inventories of military equipment.

This policy means that we will try to avoid production peaks and troughs which would unnecessarily disrupt the economy. We will also strive for the type of balance between military and civilian production which will permit us to maintain both a strong economy and a strong military posture. At the same time, we will be producing weapons of the most advanced design and will keep fresh the know-how of military production. Our production effort therefore must be judged by how well it achieves these results as well as by the speed with which the goods are delivered.

Acquisition and construction of real property.—The rapid expansion and modernization of our armed forces necessitates considerable new military construction as well as major repair and modernization of existing facilities. Obligational authority for much of this work has already been enacted by the Congress, but, as is true with procurement funds, expenditures take place many months after the letting of contracts. Expenditures in 1953 are estimated at 3.5 billion dollars as compared to 2.7 billion dollars in the current fiscal year. These expenditures take account of the recommendations for certain additional military construction which I shall submit to the Congress in the near future.

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Operation and maintenance.—The operation and maintenance of our military equipment and our military establishments require the services of many people and the purchase of many things. These funds are used to purchase fuels, lubricants, spare parts, and other supplies. They are also used to pay for storage, repairs, maintenance, and handling of armor, armament, and ammunition; to operate and maintain supply depots, service-wide transportation and communication facilities, and medical establishments of the Army, Navy, and Air Force. As we continue to expand our military strength, these tasks grow in both magnitude and complexity.

A considerable portion of these funds is for the pay of civilian employees engaged in operation and maintenance. Total civilian employment in the Department of Defense for military functions will reach approximately 1.3 million in the current fiscal year. In fiscal year 1953, it is expected to be slightly higher and will represent about half of all Federal civilian employment. Approximately 60 percent of the Department's civilian employees are engaged in industrial activities at arsenals, ship yards, ordnance depots, repair shops, and similar military installations.

Civilian components.—The civilian components of the armed forces consist of the National Guard; the Air National Guard; the Organized Reserve units; and reserve officers' training units of the Army, Navy, Air Force, and Marine Corps. A vital part of our long-range policy of increasing the potential military strength of this Nation consists of increasing the size and improving the preparedness of these units.

Since Korea it has been necessary to draw upon our Reserves for active duty. The number of men in the Organized Reserves and the National Guard units declined from 837,000 in June 1950 to 525,000 in October 1951. This Budget provides for an increase to a strength of 932,000 men in the civilian components by the end of the fiscal year 1953.

Three legislative proposals which would strengthen our civilian components are now before the Congress. The universal military training bill would provide for 6 months of military training for every able-bodied young man. The Armed Forces Reserve bill establishes three classes of Reservists—the ready, stand-by, and retired Reserves—and prescribes a more equitable and uniform policy applicable to Reserve personnel of all services. The Reserve Officers' Training Corps bill provides for a reorganization and strengthening of the college officer procurement programs of the services.

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It is contemplated that, if the statutory basis is provided, the universal military training program will be put into effect on a limited basis as early in the fiscal year 1953 as possible. It will be gradually expanded until all qualified young men enter the program. With the increase in the size and strength of our Reserve forces brought about through universal military training, we can ultimately work toward a progressive decrease in the size of our Regular standing forces.

These three bills, if enacted without delay, would progressively increase the size and improve the quality of our civilian components and provide us with Reserve strength that can be rapidly mobilized in event of emergency.

Research and development.—In building our military strength we are providing our forces with the best and most advanced weapons possible. In present-day warfare, and to an even greater extent in the future, technical superiority in weapons can mean the difference between victory and defeat. A strong research and development program is essential to insure that our productive and material resources go into weapons and equipment that are superior in quality and performance to those of any aggressor and that we will be able to maintain this superiority in the years to come.

As a result of research and development work done in the past few years, our forces are now being equipped with new types of weapons and equipment far superior to those of World War II. More new and improved weapons are now going into production, and we are perfecting the development of still others which will add to our military strength in the years immediately ahead.

Expenditures of the Department of Defense for research and development are estimated at 1.4 billion dollars in 1953, an increase of 400 million dollars over 1952.

Stockpiling.—For the fiscal years 1947 through 1952 the Congress provided obligational authority totaling 5.0 billion dollars for the stockpiling of strategic and critical materials. In the four years preceding Korea, exclusive of transfers of materials acquired under other authority, 783 million dollars was spent for materials. Since Korea there has been a rapid acceleration of the rate of stockpiling. Materials contracts valued at 2.3 billion dollars were placed in the 16 months ended October 31, 1951. Deliveries in this same period amounted to 886 million dollars.

Taking into account these expenditures and transfers, as well as price changes, the stockpile inventory at the end of October was valued at 3.3 billion dollars. We expect to have in our stockpile at

the end of the fiscal year 1953, strategic and critical materials worth about 5 billion dollars at September 1951 prices and will have under contract an additional 1.7 billion dollars' worth of vital materials for delivery after 1953. This reserve of rubber, copper, tin, manganese, chromite, tungsten, cordage fibers, and more than 60 other materials will be an important source of strength in the years to come.

I am recommending 155 million dollars in new obligational authority for stockpiling in the fiscal year 1953. This is about 435 million dollars less than the Congress enacted for the current fiscal year. Two developments account in large measure for the decrease. First, additional expansion of supply will be financed from Defense Production Act borrowing authority, thereby reducing the need to place long-term contracts under stockpile authority. Second, the quantity of materials available for stockpiling in 1952, although large, will be less than originally anticipated because of the increase in consumption of materials for military purposes and expansion of productive capacity. Therefore, a portion of the funds provided in earlier years will be available to acquire materials in 1953.

Expenditures for stockpiling in fiscal year 1953 are estimated at 1.1 billion dollars as compared to 800 million dollars in 1952. This increase reflects the fact that, because of actions taken in earlier years to expand supplies, more material will be available for stockpiling in 1953.

Other activities supporting military services.—Included in this part of the Budget are the net receipts of the Reconstruction Finance Corporation for production and sale of tin, synthetic rubber, and abacá fibers and for the liquidation of certain assets and liabilities remaining from its World War II programs. Other activities supporting the military services are mainly the research programs of the National Advisory Committee for Aeronautics, the activities of the Selective Service System, and the National Security Training Commission.

INTERNATIONAL SECURITY AND FOREIGN RELATIONS

The vast rearmament program upon which this Nation has entered has a single objective—the building of defensive forces and a mobilization base which will serve as a deterrent to communist aggression and which can, if the deterrent fails, give us and our allies the strength to defeat the aggression.

For that purpose, strength within the United States is not enough. The areas most vulnerable to aggression are not in the Western Hemisphere. They are in Europe, in the Middle East, and in Asia. To deter aggression and provide for our own security require not

only building up our own strength but also building strength in these areas.

The foreign policy and international programs of the United States, as well as our own military program, recognize that fact. That is why American forces are now serving with our allies in Korea and Europe. That is why the Congress last year authorized the mutual security program of military and economic assistance to nations which have common security interests with us and a determination to preserve their freedom.

The bulk of expenditures for international security in this Budget are for military and economic assistance. Other major expenditures are for the campaign of overseas information and education, for participation in the United Nations and other international organizations, and for the regular activities that make up the conduct of foreign affairs.

INTERNATIONAL SECURITY AND FOREIGN RELATIONS

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obliga- tional authority for 1953
	1951 actual	1952 estimated	1953 estimated	
Military and economic assistance:				
Present programs.....	\$4,497	\$6,868	\$7,186	\$14
Mutual security program (proposed legislation).....			3,339	7,900
Conduct of foreign affairs:				
Overseas information and education.....	40	110	157	170
Participation in international organizations, and other.....	190	218	162	154
Total.....	4,727	7,196	10,844	8,238

Military and economic assistance.—I will soon submit to the Congress specific recommendations for the mutual security program totaling about 7.9 billion dollars. Expenditures for military, economic, and technical assistance in the fiscal year 1953 are estimated at 10.5 billion dollars, as compared with 6.9 billion dollars in the present fiscal year. The bulk of the assistance will go directly toward helping to build adequate military defenses. The program will also include substantial sums for technical assistance and development work, under the Point Four concept, to help the people of economically underdeveloped areas move forward in solving their most pressing problems. The solving of these problems is of vital importance in meeting the threat of subversion, which in many areas of the free world is graver than the threat of military attack.

The increase in mutual security program expenditures will be due to a sharp acceleration in deliveries of military equipment to our allies overseas. Expenditures for these deliveries and for certain other forms of military assistance, such as training, are estimated at 4.0 billion dollars in the current fiscal year and 8.0 billion dollars in the fiscal year 1953. During the past 18 months these deliveries have been smaller than originally planned, partly because of the demands of the Korean conflict, and partly because of the time required for the production of complex long-lead-time equipment. Our production of weapons is now increasing at a rate which will make possible deliveries in the magnitudes required for the scheduled build-up of free world forces. Accordingly, I have directed that a policy of allocating military equipment be established which will assure that United States forces in Europe and NATO forces, as well as other forces of certain foreign countries which in the case of war are most likely to be first attacked, are adequately equipped.

Our mutual security program is a vital and indispensable element in building security for the free world as a whole and for this country. Under this program, friendly nations overseas will be able to obtain the crucial margin of resources—military or economic—which they need in order to develop rapidly their own potentials of strength against aggression and subversion. The strength they can build will be joined with the strength we are building in the total fight for security and peace.

We cannot, as two world wars have proved, isolate ourselves from threats to other free men. This Nation cannot stand by and see free peoples overrun. In the end, that could only mean isolation of this country in a world organized against it by Soviet masters.

Military and economic assistance to Europe.—Through the efforts of the Europeans themselves, combined with the additional resources we are making available through our military and economic assistance programs, real progress is being made in Europe toward the urgent objective of achieving adequate defense forces.

As of 18 months ago, the North Atlantic Treaty countries in Europe had virtually no combat-ready defensive units in all of Continental Western Europe, except for certain naval forces and the ground divisions and air squadrons on occupation duty in Germany. Since then, the active strength of their forces has been substantially increased; in terms of men on active duty, their effective ground strength now exceeds that of our own Army. Air cover and naval support are being provided in increasing amounts. Moreover, the units have been brought to a higher state of effectiveness through

longer periods of service and more thorough training and through substantial additions to equipment including replacement of obsolete weapons. Finally, many of the scattered units of the various countries are now, under the command of General Eisenhower, being welded into a single fighting force, and supporting systems of communications, supply, and bases are being developed. Combined defense expenditures of the nine European members of the North Atlantic Treaty Organization have been increased sharply, from the equivalent of 4.5 billion dollars in fiscal year 1950 to an amount estimated at more than 9.0 billion dollars in the current fiscal year.

Over the coming months progress in building European defenses will be even more rapid, under plans recently developed by the North Atlantic Treaty Organization's Temporary Council Committee, under United States chairmanship. This Committee has reviewed the present status of European defenses and the further requirements estimated by the military leaders of the member nations and by General Eisenhower's international headquarters. It has developed a realistic plan of action for a rapid build-up of effective defense forces backed by well-trained and quickly mobilizable reserves. This plan of action is designed to see that nonessentials and duplications are stripped out and that the highest priority jobs are done first. In spite of these reductions, it will still be necessary for many of the member countries to make substantially larger efforts than previously planned, and we, in addition to our contribution of forces, will have to provide expedited deliveries of military equipment and economic assistance.

On the basis of this new plan of action two important conclusions emerge. First, it is now clear that within 12 more months Western Europe can have a compact force which would offer strong resistance in the event of an attack. Secondly, under the new plan it is now clear that within a few years it will be possible to attain a level of Western European defenses which would make invasion there so costly, and so unlikely of success, that the danger of its being attempted would become remote.

Our mutual security aid is an essential component required to achieve the new defense plan on schedule. We will provide planes, tanks, guns, production equipment, raw materials, and other supplies which are needed to carry out the plan but which the Europeans cannot obtain from their own resources.

The largest part of this aid will be in the form of military equipment. The equipment we provide will have the direct effect of bringing to combat readiness additional air wings, ground divisions,

and naval units defending Western Europe against aggression. To an increasing extent, the equipment we provide will be procured in Europe. This will somewhat lighten the production burden on this country, and by stimulating European military production will help to bring nearer the day when Europe will be able to maintain her forces without further assistance from us.

To enable the European countries to expand their defense programs on schedule, other aid in the form of commodities—economic aid—will be needed. The economy of Europe is undergoing a serious strain, in part because of its own expanding defense programs and in part because of world price movements associated with the defense build-up of the free world as a whole. Two of the key countries, Britain and France, have been unable in recent months to pay for essential imports except by dipping deeply into their limited dollar reserves. As the European defense programs expand, and industry and manpower are directed toward defense rather than producing for export, European dollar deficits will continue to be serious although not nearly so large as those which had to be dealt with in the immediate postwar years.

To meet these problems it will be necessary for the European countries to take additional measures to facilitate allocation of resources to defense and to prevent internal inflation. But despite such measures, the Europeans will require our aid in meeting the problem of dollar deficits without interruption of the defense build-up.

The mutual security program will also include assistance to certain European countries not included in the North Atlantic Treaty. This Budget includes funds for military and economic assistance to help maintain the independence of Yugoslavia, which stands as an example to Soviet satellites that independence can be achieved. Greece and Turkey, key barriers to Soviet expansion into the eastern Mediterranean, are maintaining large forces which are expected to be integrated soon into the North Atlantic Treaty defense system. Through military and economic assistance we will continue to assist them in carrying this heavy burden. Negotiations are also in process leading toward German participation in European defense.

Assistance to other areas of the free world.—The vulnerability to internal and external aggression of many parts of the non-European free world, especially the Middle East and Asia, requires that we make the strongest efforts to help these areas gain in strength and stability.

Our mutual security program for these areas, as compared with Europe, will place proportionately more emphasis on economic aid

and technical assistance than on supplying military equipment. So long as conditions exist to feed the fires of communist agitation—conditions of poverty, disease, illiteracy, and economic stagnation—there will be the continuous danger of subversion and internal collapse. These problems are deep rooted and stubborn, but they can be solved. Under the Act for International Development and other legislation, this country adopted a long-range policy of working directly with the underdeveloped countries to help them solve these problems and lay a firm foundation upon which they can build with their own resources. This policy has helped them to achieve progress within their own economies, and to increase their contribution of vital raw materials to the rest of the free world. In each instance our assistance is predicated on the maximum possible effort by the recipient country to solve its own problems.

In the Middle East, events during the past year have emphasized the urgency of achieving stability and more adequate defenses. Much can be accomplished by programs of technical assistance to deal with basic problems of low productivity which underlie much of the region's difficulties. This Budget provides funds for our contribution for the second year of the 3-year program for reintegration of Arab refugees, and other funds for assistance to the Arab states, Iran, and Israel.

In Asia, the mutual security program for the fiscal year 1953 will provide for a continued flow of military equipment, to assist the troops of France and of the Associated States of Vietnam, Laos, and Cambodia, in their gallant fight against the communist insurgents in Indochina. We are providing, and will continue to provide under this Budget, military equipment and other supplies to the Chinese forces defending Formosa. Philippine troops, with weapons supplied under the mutual security program, are making good progress in suppressing the communists who have been a dangerous threat to the economic and political development of the republic.

The needs of Asian countries for economic aid vary substantially from country to country. Some countries are rich in resources; here the great need is for technical assistance to help them more quickly master the complex problems of developing and organizing their resources for the welfare of their people. In Indonesia, for example, technical assistance will be provided to help this young republic develop its resources and establish essential administrative, health, and educational facilities, so as to increase the stability of its democratic government. To other countries in Asia we are supplying technical assistance and also developmental aid to supplement their own development programs. In India, for example, the government has undertaken a large-scale program of agricultural expansion, in order

to meet the increasing pressure of population in relation to food production. In spite of mobilizing every resource it can, India will require some aid from us to help solve her agricultural problem.

In Latin America it is essential that we continue our part of the jointly financed programs of technical assistance, which are making an important contribution toward solving problems of health, education, and agricultural productivity. The Latin-American economy continues to attract a large flow of private American capital. Key development projects, including those for strategic materials, will continue to be financed primarily on a loan basis, especially by the Export-Import Bank under its recently increased loan authority. This Budget also contains limited funds for military assistance to Latin America.

We are also contributing to United Nations technical assistance programs. In addition, the broad purposes of the Point Four concept are being furthered by private investment, by loans from our Export-Import Bank, many of them for strategic materials development, and by loans from the International Bank for Reconstruction and Development. In preparing the mutual security program for underdeveloped countries, careful consideration has been given to all loan possibilities.

Overseas information.—Expenditures for our overseas information and educational exchange program, basic to our Campaign of Truth, are estimated at 157 million dollars in the fiscal year 1953. The increase of 47 million dollars over the current fiscal year will be needed for expanded radio facilities, including ship-borne transmitters, capable of reaching more and more people behind the Iron Curtain, and overpowering Soviet "jamming" attempts; for transfer of the Army's information program in Japan to the State Department; and for a general intensification of our efforts in the most critical areas of the world.

This vital program is coordinated with other parts of our total security effort. Soviet propaganda and agitation use every possible device, direct and concealed, to pervert the hopes and play upon the fears of free peoples. Internal subversion, buttressed by propaganda techniques rather than the commitment of Soviet armies, has played the leading part since World War II in the expansion of the Soviet Empire. Against these menacing instruments of the cold war, the Campaign of Truth has been making substantial gains. The overseas information program, speaking through every possible medium—radio, press, motion pictures, information centers, exchange of persons—is exposing the true nature of the communist menace and explaining to the rest of the world the truth about our objectives.

Other foreign affairs.—In addition to the funds for overseas information and education, this Budget includes expenditures of 162 million dollars for the conduct of other foreign affairs. We and our allies must make sure, through the United Nations and other channels, that war does not come about from a misunderstanding of our true motives or from a failure to understand our determination to resist tyranny.

FINANCE, COMMERCE, AND INDUSTRY

The authority granted under the Defense Production Act has been indispensable in broadening the economic base for our security effort and in increasing defense output. With this authority, we are giving

FINANCE, COMMERCE, AND INDUSTRY

[Fiscal years. In millions]

Program or agency	Net expenditures or net receipts (—)			Recommended new obligatory authority for 1953
	1951 actual	1952 estimated	1953 estimated	
Promotion of defense production and economic stabilization:				
Expansion and allocation of production:				
Funds appropriated to the President:				
Present programs.....	\$138	\$501	\$301	-----
Proposed legislation.....			285	\$900
Department of Commerce:				
Present programs.....	13	50	9	6
Proposed legislation.....			41	45
Small Defense Plants Administration:				
Present programs.....		2	4	-----
Proposed legislation.....			9	28
Other:				
Present programs.....	1	5	(1)	-----
Proposed legislation.....			5	8
Price, wage, and rent controls:				
Economic Stabilization Agency:				
Present programs.....	26	112	14	-----
Proposed legislation.....			135	150
Business loans and guarantees (Reconstruction Finance Corporation).....	—19	78	—1	-----
Promotion or regulation of trade and industry:				
Department of Commerce.....	17	17	18	18
Antimonopoly programs and other.....	9	9	9	9
Promotion or regulation of financial institutions:				
Reconstruction Finance Corporation.....	—16	—30	—3	-----
Securities and Exchange Commission and other.....	7	7	7	7
Total.....	176	751	833	1,171

¹ Less than one-half million dollars.

extensive financial aid to defense industries through Government loans, guarantees of private loans, and contracts to purchase raw materials and equipment. Through allocations, scarce materials are

channeled to essential users. Controls over prices, wages, and rents, as well as selective credit controls, are necessary for economic stabilization. Unfortunately the act is not strong enough to insure that we can hold the line on prices. I therefore urge that the act be improved as well as extended beyond the present expiration date of June 30, 1952.

Net expenditures for finance, commerce, and industry during the fiscal year 1953 are estimated at 833 million dollars, compared to 751 million dollars in 1952 and 176 million dollars in 1951. The sharp increase since 1951 has been due entirely to the expansion of programs promoting defense production and economic stabilization. The proposed extension of the Defense Production Act accounts for all except 40 million dollars of the new obligational authority of 1,171 million dollars recommended for 1953.

Expansion of production.—The expansion of defense production is primarily the job of private enterprise. The Government's responsibility is to guide and assist the expansion wherever necessary.

Under the general supervision of the Director of Defense Mobilization and the Defense Production Administrator, Federal agencies with defense responsibilities are using the authority of the Defense Production Act and related legislation to give broad financial aid to defense industries. Nine Government agencies engaged in defense procurement have guaranteed about 1.5 billion dollars in loans by private banks to meet working capital requirements of defense contractors and subcontractors.

Substantial progress also has been made in expanding defense production by loans, commitments to purchase, and purchases of equipment and materials under the borrowing authority of 2.1 billion dollars granted in the Defense Production Act. The Defense Materials Procurement Agency has already been authorized to make 600 million dollars in purchases and purchase commitments for rubber, magnesium, copper, aluminum, manganese, and other critical materials, and 260 million dollars in advances and purchases to finance the expanded production of urgently needed machine tools. Under the same authority the Department of Agriculture is financing expansions in supply of a few key agricultural products, and the Department of the Interior is making advances for exploration and development of domestic mineral resources.

The Reconstruction Finance Corporation has been authorized to use 275 million dollars from the same borrowing authority for loans, mainly to expand facilities for production of machine tools, copper, aluminum, and steel. These loans are in addition to the substantial

volume of loans for defense purposes made by the Corporation under its regular authority. Similar loans in foreign areas will be made by the Export-Import Bank.

Using these and other means, we are making great strides toward achieving increased economic strength. By the end of the fiscal year 1953, we will have steel ingot capacity of about 119 million tons compared to 109 million tons at present and 100 million tons 18 months ago. Programs already underway will enable us to nearly double 1950 primary aluminum production by the end of 1953, and further increases in capacity are being planned. Production of machine tools is making good progress. Magnesium production will soon be more than seven times the pre-Korean level. Increases in supplies of other critical raw materials such as manganese, tungsten, and molybdenum are also assured over the next few years. At the same time, we are helping friendly nations to expand their productive capacity. These efforts will continue until our total supplies are adequate to meet both military and civilian requirements.

The immediate effect on the Budget and the ultimate net cost to the Government of all these programs will be small compared to the size of the transactions and their contribution to the security effort. Most of the loan guarantees will not require any net expenditures, since premiums paid are expected to cover all expenses and losses.

According to present plans, the existing borrowing authority in the Defense Production Act will be fully obligated by the end of the fiscal year 1952. I therefore expect to recommend that the borrowing authority be increased by 900 million dollars to permit the financial assistance necessary primarily for long-range development of new sources of strategic raw materials. This will involve additional net expenditures of 285 million dollars in the fiscal year 1953.

Allocation of resources.—Defense production is absorbing a steadily increasing share of the Nation's resources. For some time, defense needs and normal civilian demand for some materials and products have been greater than the supply. Under the general supervision of the Defense Production Administration, the National Production Authority in the Department of Commerce has established allocations and other controls over the use of these items in order to increase our defense production quickly and efficiently. The Controlled Materials Plan has been a valuable aid in shifting steel, aluminum, and copper to the uses which best promote the security effort. The needs of defense and other essential users are assured preference through a priorities system. The burden on small business has been minimized through exemptions for small orders, self-certification procedures, and

speedier processing. Exports also are being channeled by the Department of Commerce to meet the most essential requirements of friendly nations.

These controls are necessary to make sure that defense programs and essential civilian activities will receive necessary equipment and materials and that other users get their fair share of any remaining supply.

Small business.—The security effort has necessarily disturbed the normal peacetime patterns of business activity. The problem of adjustment has been especially serious for many small businesses. The newly established Small Defense Plants Administration, the Department of Commerce, and other agencies are helping small business make this adjustment. Major attention is being given to increasing the opportunities of small business to participate in defense production, as either prime contractors or subcontractors, and to obtain a fair allocation of materials. Where other public and private credit facilities prove inadequate, the Reconstruction Finance Corporation will make loans upon the recommendation of the Small Defense Plants Administration. The agency is also planning to help groups of small businesses organize production pools to handle larger defense contracts. Finally, where necessary to assure adequate participation by small business, the Small Defense Plants Administration will itself take prime defense contracts, subcontracting the work to small plants. Appropriations required for the revolving fund to finance these contracting and subcontracting operations account for 25 of the 28 million dollars in appropriations recommended for the agency under proposed legislation in the fiscal year 1953.

Price, wage, and rent controls.—As military production increases, inflationary pressures also increase. This is so because military production adds to private incomes while decreasing the supply of goods which consumers can buy.

Increased taxes, coupled with price, wage, rent, and credit controls, together with voluntary restraints by consumers, business, and labor, have prevented a sharp rise in prices during the past year. The increase in inflationary pressures expected during the coming fiscal year, however, will require not only higher taxes, increased restraints on credit, and voluntary saving to absorb excess purchasing power, but also more effective direct controls. If the price-control program is to be both effective and fair, the staff of the Office of Price Stabilization must be strengthened. The agency has now reached a crucial stage in the development of its price-control program, the establish-

ment of regulations specifically designed for individual commodities, industries, and geographical areas—including definite dollars-and-cents ceilings wherever possible. The administration of these regulations during the period of increasing pressure on prices requires a larger staff able to handle complaints and applications for price adjustments promptly, and to assist businessmen in complying with the regulations.

The Wage Stabilization Board and Salary Stabilization Board have established their major policy regulations. Both Boards must expand their present staffs to enforce these regulations and to handle the increasing backlog of cases. Ineffective enforcement would give violators an unfair advantage in recruiting employees, and thus hurt both the defense effort and economic stabilization.

The influx of military personnel and defense workers into key defense areas has caused a sharp increase in the demand for rental housing. To meet the danger of excessive rent increases, the Director of Defense Mobilization and the Secretary of Defense have already authorized the imposition of rent controls in about 100 areas. In each case, special aids—discussed under Housing and Community Development—are also being provided to encourage rapid expansion in the supply of rental housing. The Office of Rent Stabilization is now administering rent controls in these and other areas covering about 6.8 million rental units. It is estimated that by the end of the fiscal year 1953, tenants in 10 million rental units will be protected by Federal rent control.

In the fiscal year 1953, under the proposed extension of the Defense Production Act, the Economic Stabilization Agency will require new obligational authority of 150 million dollars for administration of price, wage, and rent controls. Total expenditures are estimated at 149 million dollars, 37 million dollars more than estimated for the fiscal year 1952. This additional amount will be required largely to keep the agency—particularly the Office of Price Stabilization—at the level of operations which it should reach by the end of this fiscal year.

Business loans and guarantees.—At the same time that we are making certain that credit is not a bottleneck in the defense effort, we are curtailing nondefense loans. The Reconstruction Finance Corporation is making only those loans which assist military or essential civilian production. New commitments—including loans recommended by the Small Defense Plants Administration—are estimated at 166 million dollars in the fiscal year 1952 and 260 million dollars in 1953, compared to 285 million dollars in 1951. Increased collections on outstanding loans are a major reason for the anticipated decline in net expenditures.

TRANSPORTATION AND COMMUNICATION

Efficient transportation and communication services are critical factors in an economy mobilizing for defense. Current economic activity has already created traffic loads which in total exceed any peacetime peak levels. Further traffic increases are in prospect as defense production continues to expand.

TRANSPORTATION AND COMMUNICATION

[Fiscal years. In millions]

Program or agency	Net expenditures or net receipts (—)			Recommended new obligational authority for 1953
	1951 actual	1952 estimated	1953 estimated	
Promotion of merchant marine:				
Maritime Administration.....	\$101	\$287	\$164	\$72
Inland Waterways Corporation.....		1		
Provision of navigation aids and facilities:				
Coast Guard.....	162	230	239	239
Corps of Engineers.....	121	118	100	115
Panama Canal Company.....	18	10	9	3
Promotion of aviation (Civil Aeronautics Administration).....	160	181	166	143
Provision of highways:				
Bureau of Public Roads:				
Present programs.....	430	454	459	12
Extension of Federal-aid and forest highway programs (proposed legislation).....				417
Alaska roads and other.....	26	26	21	20
Postal service (deficit):				
Present programs.....	626	814	669	669
Postal rate increase (proposed legislation).....			—225	—225
Regulation of transportation:				
Interstate Commerce Commission.....	11	11	12	12
Civil Aeronautics Board.....	3	4	4	4
Defense Transport Administration:				
Present programs.....	1	2		
Extension of Defense Production Act (proposed legislation).....			3	3
Other services to transportation:				
Reconstruction Finance Corporation.....	—8	—5	—13	
Coast and Geodetic Survey.....	12	12	12	13
Alaska Railroad.....	16	12	15	16
Treasury Department.....	—1	—11	(1)	
Regulation of communication.....	7	7	8	8
Total.....	1,685	2,153	1,643	1,521

¹ Less than one-half million dollars.

The Federal Government is assisting the transportation and communication industries to adjust their operations to these expanding needs. In addition, the Government has temporarily undertaken new activities to meet abnormal requirements arising out of the defense emergency. Among these are the port protection activities of the Coast Guard, the direct operation of merchant vessels by the National

Shipping Authority, and the transportation controls of the Defense Transport Administration and other agencies.

Net expenditures for transportation and communication will be reduced from 2.2 billion dollars in the present fiscal year to 1.6 billion dollars in 1953, assuming enactment of the further increases in postal rates which I am recommending.

Merchant marine.—The primary objective of our merchant marine policy is to assure an active nucleus of trained maritime labor and management, which can serve as the foundation for the expansion of shipping operations in the event of full mobilization. To achieve this objective, the Government provides operating and construction subsidies for shipping services on essential trade routes. Abnormal requirements arising from the present emergency are being met through temporary new programs rather than by adding to our permanent subsidy legislation.

One such emergency program is the construction of modern cargo ships, capable of operating at high speeds for greater safety from possible submarine attack. The Maritime Administration in the Department of Commerce is now building 35 such vessels and may have to undertake additional construction in future years. Expenditures for this new program, which were less than 1 million dollars in the fiscal year 1951, will increase to an estimated 134 million dollars in 1952 and 144 million dollars in 1953.

The present emergency has also made it necessary for the Government to undertake direct operation of merchant vessels in order to supplement privately owned shipping capacity. The National Shipping Authority, within the Maritime Administration, is operating about 470 vessels reactivated from the reserve of war-built ships. This represents nearly one-fourth of our active merchant fleet. Through this program, the Government has relieved a world-wide shortage of dry cargo vessels and has helped to stabilize cargo rates at a reasonable level. The National Shipping Authority is now handling much of the abnormal traffic resulting from the Korean conflict, coal shipments to Europe, grain shipments to India, and other emergency needs. Revenues derived from these operations are expected to exceed expenditures by 99 million dollars in 1953. These net receipts into the Authority's revolving fund will account for most of the decline in over-all maritime expenditures between 1952 and 1953.

The long-term development of a healthy, privately owned merchant marine is dependent upon the sound administration of the direct subsidy programs authorized by the Merchant Marine Act of 1936. The Federal Maritime Board now has under review the subsidy determinations for postwar years and is developing improved procedures for

determining such subsidy rates in the future. As these determinations are brought up to date, operating subsidy expenditures will reflect substantial retroactive payments for past years, as well as a more complete coverage of current obligations. Expenditures for this program are estimated at 60 million dollars for the fiscal year 1952 and 75 million dollars for 1953.

In addition to the direct subsidies for vessel operation and construction, the Merchant Marine Act provides the shipping industry with substantial indirect aid in the form of special tax concessions. While I strongly favor all assistance necessary to maintain an adequate merchant marine, I again recommend to the Congress the immediate reduction of present unwarranted tax benefits for the shipping industry as an initial step toward the elimination of this hidden form of subsidy.

Whenever the Congress finds that public policy requires Government assistance in any field, it should provide that assistance directly through appropriations and not indirectly through preferential tax measures. Such tax provisions generally fail to distribute the assistance where it is most needed and where it will produce the best results. Moreover, they provide concealed benefits which are exempt from the annual scrutiny the Congress normally gives appropriations. Because they are concealed, these benefits are difficult to reduce or to eliminate when the need for them no longer exists.

For more than a quarter of a century, the Government has operated the Inland Waterways Corporation, primarily to promote the development of common carrier barge service on the Mississippi and Warrior Rivers and their tributaries. In establishing the Corporation, the Congress intended that it be sold to private operators after it had demonstrated the economic feasibility of full-scale common carrier operations. That possibility has never been demonstrated with sufficient certainty to encourage any substantial offer for these properties. The equipment has deteriorated seriously and will require rehabilitation if the Government is to continue these services. I recommend that the Congress consider promptly whether to relax the statutory conditions which now limit sale of the Corporation or whether to appropriate sufficient funds to permit the line to be rehabilitated.

Navigation aids and facilities.—The Coast Guard, which has important peacetime responsibilities for promoting marine safety and enforcing our maritime laws, must also be ready to provide direct assistance to the Navy in the event of war. To increase its state of readiness for any future emergency, the Coast Guard is increasing the crew complement of its vessels and of its shore stations outside the continental limits. It is also expanding its reserve

training program. These emergency measures, together with its new program for protecting the Nation's ports against sabotage, will increase expenditures from 162 million dollars in the fiscal year 1951 to an estimated 230 million dollars in 1952 and 239 million dollars in 1953.

River and harbor improvements by the Corps of Engineers will be held to a low level in 1953, in keeping with the over-all policy of restricting public works activity during the present emergency. Only one new navigation project is being recommended, and construction of existing projects will be curtailed. River and harbor navigation expenditures will decline from an estimated 118 million dollars in the fiscal year 1952 to 100 million dollars in 1953.

On July 1, 1951, the Panama Canal Company was established to permit integrated operation of the Canal and its supplementary commercial activities on a more businesslike basis. The Company is now reviewing the level of its commercial charges. Apart from necessary capital outlays, its operations will be placed on a self-sustaining basis in the fiscal year 1953.

Aviation.—Federal promotion of civil aviation has contributed to the spectacular growth of air transportation since the end of World War II. During the past six years, aircraft capacity operated by scheduled and nonscheduled airlines has expanded tenfold. This increased capacity, together with its supporting ground facilities, represents an important mobilization reserve—as demonstrated by the present participation of civil carriers in carrying military personnel and supplies to Korea.

The Civil Aeronautics Administration in the Department of Commerce operates navigation and landing aids, enforces safety regulations, provides financial assistance for local airport construction, and conducts various other programs aimed at increased safety and efficiency of aviation operations. Many of these facilities and services are essential for military as well as civil aircraft and have been developed with full attention to the needs of both groups.

The present emergency, which has substantially increased air traffic, has correspondingly increased the normal workload for aviation programs. It has also required the inauguration of new activities such as the identification and control of air traffic for purposes of air defense. Despite these increased responsibilities, expenditures for the fiscal year 1953 will be held below the level of 1952. This results largely from the limitation of airport grants and airway modernization to those projects which are most essential in this emergency period.

In addition to basic facilities and services, the Federal Government also provides financial aid to the airlines for their commercial development. These subsidies, which are now merged with compensation for carrying mail, should be provided separately so that the Congress and the public may have a full opportunity to evaluate them. The Civil Aeronautics Board recently completed a study estimating the amount of subsidy contained in air-mail payments to domestic carriers and now has under way a similar study for international lines. Although these studies represent a significant step in the right direction, the full benefits of subsidy separation will be obtained only when the Board is able to make direct subsidy payments from funds appropriated for that specific purpose. I therefore recommend again that airline subsidies be completely separated from payments for carrying the mail. Any such separation should apply uniform standards to all carriers, international as well as domestic.

For the fiscal year 1951, the Civil Aeronautics Board has estimated that the subsidies to domestic airlines alone amounted to nearly 35 million dollars, or 56 percent of the total mail payments received by those lines. In view of the increased profitability of airline operations, the Board is taking immediate steps to reduce or eliminate subsidies wherever possible. The airline industry as a whole has now reached a stage of development where it needs less Government support than in former years, and this subsidy should be curtailed. As an important further step in the direction of financial independence, the industry should begin in the near future to bear its fair share of the cost of federally provided facilities through a system of airway user charges.

Highways.—The Nation's highways require major improvement if they are to handle adequately the steadily increasing levels of motor vehicle traffic. Under the Federal-aid highway program, the Bureau of Public Roads in the Department of Commerce provides grants-in-aid to assist State and local governments in the financing of needed highway construction. Partly as a result of the steel shortage, this program will remain below the authorized annual level of 500 million dollars, with expenditures estimated at 412 million dollars in the fiscal year 1952 and 400 million dollars in 1953. Within this program, special emphasis is being placed on the Interstate Highway System—a limited network of roads most essential to both civilian and defense highway traffic.

Federal-aid highway authorizations under existing legislation have been fully apportioned to the States, and this legislation should be extended in the present session of the Congress for an additional two-

year period. Although a need clearly exists for a high level of road improvement, State and local governments must continue to assume the primary responsibility for financing such construction. Under present circumstances, the Federal Government should concentrate its highway aid on those projects of national interest which are most urgently needed for defense and essential civilian transportation. A new authorization of 400 million dollars annually—100 million dollars below the present authorization—should enable the Government to discharge this responsibility.

Nearly 25 million dollars will be spent in the fiscal year 1953 for direct Federal construction of main highways through the national forests. I recommend that this program be extended for an additional two years at an annual level of 17.5 million dollars, or 2.5 million dollars below the current authorization.

In addition to its continuing highway programs, the Bureau of Public Roads now has responsibility for constructing access roads to military installations, defense plants, and sources of strategic materials. The authorization for this program was recently increased to 45 million dollars, and expenditures are estimated at 8 million dollars in the fiscal year 1952 and 27 million dollars in 1953. Only roads of special defense urgency, which are not required for normal civilian traffic, will be constructed under this authorization.

Postal service.—I am seriously concerned about the excessive levels to which the postal deficit has risen in postwar years. For the fiscal years 1946 through 1952, the cumulative postal deficit will exceed 3 billion dollars. This huge loss reflects the failure of postal rates to keep pace with the substantial postwar increases in salaries, transportation charges, and other operating costs. Postal rates were raised during the first session of the present Congress, and most of the new rates will take effect by the beginning of the fiscal year 1953. However, these increases—insufficient even in relation to the costs existing at the time of their enactment—were more than offset by salary increases which were concurrently enacted. They have since been made even more inadequate by railroad rate increases recently authorized by the Interstate Commerce Commission.

The Postmaster General is continuing his program of mechanizing operations and is taking other steps to improve the efficiency of the postal service. The Department is modernizing its motor vehicle service. It has instituted an improved money-order system, revised its accounting procedures, and made other improvements in the management of its affairs. The average output of postal employees per man-hour has increased by more than 10 percent since 1945. To

further improve efficiency, I again recommend early enactment, with certain amendments, of the Post Office Department reorganization bill. This legislation would permit appointment of postmasters by the Postmaster General under the classified civil service and would otherwise strengthen the administration of the postal operation. However, the maximum potential improvements in efficiency cannot in themselves result in any major reduction of the postal deficit. The only effective means of reducing the deficit to a reasonable level is through a substantial increase in postal rates.

On the basis of postal rates now enacted, the postal deficit for the fiscal year 1953 would be nearly 670 million dollars. With the exception of first-class mail, all postal services will be operated at a loss in 1953. According to preliminary estimates of the Post Office Department, the loss on second-class mail alone will amount to roughly 250 million dollars. The newspapers and magazines which use this class of mail now benefit from rates which cover only a small fraction of cost, thus receiving a large and unjustified subsidy. Another major subsidy goes to those who distribute advertising circulars and other material through third-class mail, on which the loss in 1953 is estimated at about 150 million dollars. Parcel post and foreign mail will sustain losses estimated at approximately 125 million dollars and 75 million dollars, respectively.

In the interest of sound fiscal and postal policy, the heavy losses experienced on these various classes of mail should be immediately reduced and eventually eliminated. The postal deficit as a whole should be reduced to a level representing the cost of Government mail, other services to Federal agencies, and similar items which are properly chargeable to general tax revenues. To achieve this objective, additional revenue of about 500 million dollars annually must be raised through increased postal rates. I recommend that a major part of this increase be authorized during the present session of the Congress and that the balance be provided one year later so as to permit a reasonable transition to the new rates. Specifically, I recommend immediate rate increases adequate to yield 300 million dollars on an annual basis. Part of this increase can be effected by administrative action of the Postmaster General and will not require action by the Congress. This Budget assumes that the new rates will become effective for only part of the fiscal year 1953 and that additional revenue actually received in that year will amount to 225 million dollars. The Postmaster General will shortly present specific rate proposals designed to carry out this recommendation, and I most strongly urge prompt and favorable action by the Congress.

NATURAL RESOURCES

Natural resources are strategic assets in our effort to build the military strength necessary to discourage aggressors. But we must look beyond the short term and provide for continued expansion of our economy. This requires an adequate supply of basic resources—minerals, fuels, water, power, agricultural and forest products. Such a supply can no longer be taken for granted. If we are to continue to

NATURAL RESOURCES

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obligational authority for 1953
	1951 actual	1952 estimated	1953 estimated	
Atomic energy (Atomic Energy Commission).....	\$897	\$1,725	\$1,775	\$1,255
Defense production activities:				
Department of the Interior:				
Present programs.....	2	6	(1)	
Proposed legislation.....			5	5
Land and water resources:				
Corps of Engineers:				
Flood control and multiple-purpose projects.....	491	503	562	547
St. Lawrence project (proposed legislation).....			15	20
Department of the Interior:				
Bureau of Reclamation:				
Present programs.....	295	276	257	228
Hells Canyon power project (proposed legislation).....			6	8
Power transmission (Bonneville, Southeastern, and Southwestern Power Administrations).....	44	62	71	83
Indian land resources.....	27	36	48	57
Bureau of Land Management and other.....	7	12	13	12
Tennessee Valley Authority (net).....	72	190	200	200
International Boundary and Water Commission, United States and Mexico.....	6	12	15	16
Federal Power Commission.....	4	4	5	5
Forest resources:				
Forest Service and other Agriculture.....	79	96	97	98
Payments to counties from land grant funds.....	2	7	7	7
Mineral resources:				
Department of the Interior:				
Bureau of Mines and other.....	19	22	22	21
Payments to States, Mineral Leasing Act.....	17	15	18	18
Department of Defense:				
Naval petroleum reserves.....	15	19	21	22
Fish and wildlife resources (Fish and Wildlife Service and other).....	26	37	39	31
Recreational use of resources (National Park Service).....	30	38	33	32
General resource surveys (Geological Survey).....	18	22	28	29
Total.....	2,051	3,082	3,237	2,694

¹ Less than one-half million dollars.

strengthen our Nation, we must improve our use and conservation of existing resources and increase our efforts to find and develop new ones.

My 1953 Budget recommendations represent a balanced approach to both the national emergency needs and the long-term objectives. They continue our policy of postponing many desirable long-range projects in order to place greater emphasis on meeting current defense requirements. But they provide for those long-range developments which cannot be postponed without serious harm to our economy.

Expenditures for the development of natural resources in the fiscal year 1953 are estimated at 3.2 billion dollars, compared to 3.1 billion dollars in the current fiscal year. More than half of the 1952 and 1953 expenditures, and most of the billion-dollar increase in expenditures since 1951, will be for our expanding atomic energy program. Expenditures for flood control and irrigation and for multiple-purpose river basin development, including hydroelectric energy, account for most of the remainder of the total.

Atomic energy.—Although the past year has brought considerable progress in the industrial and other peacetime applications of atomic energy—including more widespread participation by private industry—the principal emphasis of this program continues of necessity to be placed on the national security. The major program initiated in October 1950 for expanding the productive capacity of our atomic energy plants is well under way, and major production facilities now under construction will begin to contribute to output in the fiscal year 1953. This program is under constant study in order to make the adjustments necessary to continue our leadership in this field.

Funds recommended for the Atomic Energy Commission include increased amounts for the procurement of uranium ores and concentrates, the production of fissionable materials and atomic weapons, and the development of improved and more effective weapons. The several tests of atomic weapons and devices carried out during the past 12 months demonstrate the effectiveness of recent research. Increases are also provided for an expanded effort to develop improved nuclear reactors for the production of fissionable material as well as reactors for the propulsion of submarines and aircraft. The development of propulsion reactors complements other studies under way in contributing to the ultimate goal of economical production of electricity for civilian use. The Commission will also continue its vigorous programs in basic and applied research in the physical sciences and in biology and medicine.

Land and water resources.—Pre-Korea plans for development of our land and water resources have been modified to reflect the urgent needs

of the defense emergency. The few new starts recommended since the attack on Korea have been restricted to urgently needed projects, principally those providing power benefits.

Many river basin development projects for flood control, navigation, or irrigation provide hydroelectric power which is not only a valuable asset to the civilian economy but is of utmost importance to defense production. This Budget contains funds to make it possible for power features of these multiple-purpose projects to go forward according to schedule. Funds provided for other projects already under construction will bring them to completion at an orderly and economical construction rate, or to a point where they can be stopped without losing benefits already gained or impairing the value of investments already made.

Many desirable projects have been retarded or suspended since the beginning of the Korean emergency. For example, the Budget which I transmitted to you two years ago included funds for 122 general flood-control projects. After the attack on Korea, the number was reduced to 102. The 1953 Budget recommends funds for 64 general flood-control projects, 60 of which were initiated in previous years. Some of the projects for which funds were recommended two years ago have been completed, but many of them have been suspended. Seventeen of the 64 projects in this Budget will be completed or virtually completed with the funds recommended for 1953. Thus the scope of this program has been reduced substantially since the Korean emergency. This is also true of the reclamation program. As a result of these actions, combined expenditures for flood control, irrigation, and multiple-purpose projects now under construction by the Corps of Engineers and the Bureau of Reclamation will be held to about the fiscal year 1952 level, despite the fact that expenditures on some large projects with power features will increase substantially.

Only a limited number of new starts for these programs are recommended in this Budget. They are restricted to urgently needed power projects in critical shortage areas, flood-control projects in the Kansas-Missouri area, and emergency rehabilitation work which cannot be deferred.

The Kansas-Missouri area during the past summer suffered one of the worst flood disasters in the history of our country. This Budget includes 21 million dollars for starting construction on Tuttle Creek and Glen Elder Dams, both in Kansas, and for flood protection work at Topeka, Kansas, and Cape Girardeau, Missouri. Furthermore, by Executive order I have established a Missouri Basin Survey Commission to review the many different kinds of problems that exist in the large area of the basin and to advise the country as to the best

way to proceed to achieve an orderly, businesslike development of the resources of the basin resulting in the greatest benefits for all the people of the basin and the Nation.

The accelerating pace of defense production, coupled with the anticipated expansion in civilian needs, is placing a growing demand on our power-producing facilities. Of the 735 million dollars of expenditures for projects under way by the Corps of Engineers and the Bureau of Reclamation in 1953, about 390 million dollars—or over 50 percent—will be spent on multiple-purpose projects providing power benefits. In order to further expand our power potential, four new river development projects are recommended for initiation in fiscal year 1953. These are the St. Lawrence project, Hells Canyon power project and Ice Harbor Lock and Dam on the Snake River, and the Hartwell Reservoir in South Carolina.

If there has ever been a water resource project with great strategic benefits, it is the St. Lawrence development. The large hydroelectric power potential alone offers ample justification for undertaking this project without further delay. But the emerging iron ore problem makes it a strategic necessity. Beyond one end of the waterway are the large steel-producing centers and the declining high-grade iron ore deposits of the United States. Beyond the other end are the large new discoveries of high-grade ore in Canada. In view of the importance of this project, the Government of Canada has recently announced that it is prepared to proceed independently with its construction, rather than wait indefinitely for United States participation. I have already indicated my intention to support such action by Canada, if that is the only way to obtain immediate construction of this project. However, if Canada built the waterway, she would, of course, control its operation. I feel strongly that our Nation's interest in the development of this resource on the basis which I have recommended is so vital that we should join as a full partner in its construction and operation.

The Ice Harbor and Hartwell projects are authorized, but the St. Lawrence development and Hells Canyon power project require authorization by the Congress. I again urge the Congress to authorize these two projects without delay. The 37 million dollars recommended for the four projects would permit the starting of construction on these important developments.

I also recommend 63 million dollars to begin installation of 11 additional steam-electric and hydroelectric generation units in the power system of the Tennessee Valley Authority. The additions are needed not only to meet the steady growth in the power needs of the area but also for the large increase in the requirements for the atomic energy facilities in this area.

These new projects and units will provide ultimate capacity of 3.5 million kilowatts. This capacity, together with the 8.3 million kilowatts presently installed in Federal projects and the 10.3 million kilowatts to be installed ultimately in projects under way, will make a substantial addition to our power supply.

Funds recommended for the fiscal year 1953 for the Bonneville, Southwestern, and Southeastern Power Administrations, Bureau of Reclamation, and Tennessee Valley Authority will provide properly scheduled facilities to transmit available power to load centers.

I am also including funds in this Budget to continue planning the urgently needed redevelopment of Niagara power facilities made possible by the treaty with Canada. In addition, I recommend the enactment of legislation to permit construction of facilities that would enable us to realize the full power potential of the Niagara site.

In order to make it possible to meet defense power requirements in the Pacific Northwest, I also recommend legislation to authorize the construction, operation and maintenance of fuel-fired electric-generating plants. Such plants would provide an early increase in capacity and would make more effective existing hydroelectric facilities.

Because of the large increases in costs that have been experienced on some projects I have asked the Director of the Bureau of the Budget to prepare for the consideration of the Congress, appropriation language which would require further congressional approval before work could go forward where the total cost of the authorized improvement has increased by more than 10 percent above the last estimate approved by the Congress, after allowance for changes in construction cost levels. This will permit a reappraisal to be made to determine whether we would be justified in proceeding with the work.

The Water Resources Policy Commission has submitted to me a comprehensive report and recommendations on Federal responsibility for and participation in the development, utilization, and conservation of our water resources and related land-use activities. The recommendations of the Commission have been under intensive study during the past year by representatives of the Executive Office and interested agencies. The Commission's report and this study indicate the need for improved means for comprehensive planning and coordination in the development of these resources, including wider State and local participation, as well as for broadening the scope of some programs. Legislative recommendations for better development of the Nation's water resources and related land-use activities are now being prepared.

Mineral resources.—To meet our immediate defense objectives, programs in the field of mineral resources are aimed at assuring this Nation and the free world adequate supplies of metals, minerals, and fuels at reasonable prices. To this end, the Defense Materials Procurement Agency has been established with central responsibility for procurement and development operations for the current mobilization effort.

The Bureau of Mines and the Geological Survey appraise known sources and make surveys for new sources of critically needed materials—such as uranium, nickel, cobalt, tungsten, copper, and lead—and conduct research aimed at improving mining practices and methods of extracting minerals, recovery of secondary metals, and increased efficiency in the use of substitutes. Research and operation of pilot and demonstration plants for production of synthetic liquid fuels from oil shale and coal will be continued.

National forests and public lands.—Programs of the Forest Service and the Bureau of Land Management provide for the management, development, and increasing use of the valuable timber, range, and mineral resources of our national forests and public lands.

The small increases over fiscal year 1952 will permit some expansion in timber sales activities, thus adding to the supply of forest products which are needed for defense activities.

Developmental programs for the Indians.—Most of our Indian citizens live on and make their living from the 56 million acres of land held in trust for them by the United States. Much of this land is in need of further development work, but even after development the lands will support, at an adequate American standard of living, only about half of the Indian population.

The goal of Federal Indian policy is to equip the Indians to take their place as independent, self-supporting citizens of this Nation. To do this job properly will require a substantial investment of Federal funds and time enough to complete the task on an orderly basis. For the fiscal year 1953 I am recommending new obligational authority of 57 million dollars for Indian land resources. This will provide for acceleration of soil-conservation work and further development of urgently needed water supplies and timber and range resources, as well as additional roads and other construction needed to carry out the various developmental programs for the Indians.

To insure effective use of their lands, the Indians are in need of credit facilities. I recommend legislation to augment the loan fund previously authorized in an amount sufficient to meet demands for credit over the next 5 or 10 years.

AGRICULTURE AND AGRICULTURAL RESOURCES

To meet increased military and civilian requirements, farm production was expanded in the 1951 crop year and should continue to increase in 1952.

Despite floods and droughts, farmers achieved a total production in 1951 as high as that in any previous year. In 1952, with present production goals, farmers will be aiming at a new record, 6 percent above 1951 and 50 percent above the 1935-39 average. These goals represent the maximum practicable increase in the production of corn and other feed grains which are necessary for meeting the increasing demand for meat, poultry, and dairy products. Cotton production will be continued at a high level, and the goal for wheat is materially above the 1951 production when 16 million acres of winter wheat were ruined by unfavorable weather.

Recommendations for agricultural programs in this Budget recognize the desirability of expanding farm production and maintaining the capacity of the Nation's farms to produce foods and fibers in abundance.

AGRICULTURE AND AGRICULTURAL RESOURCES

[Fiscal years. In millions]

Program or agency	Net expenditures or net receipts (-)			Recommended new obligatory authority for 1953
	1951 actual	1952 estimated	1953 estimated	
Stabilization of farm prices and farm income:				
Price support, supply, and purchase programs..	-\$781	\$70	\$240	\$120
Removal of surplus agricultural commodities...	46	55	50	181
International Wheat Agreement.....	180	183	188	182
Sugar Act.....	69	70	70	70
Federal crop insurance.....	4	6	4	9
Agricultural production programs.....	21	10	15	15
Financing farm ownership and operation:				
Farm Credit Administration and agencies.....	185	51	35	23
Farmers' Home Administration.....	156	165	162	162
Disaster loans.....	-1	29	11	
Financing rural electrification and rural telephones	276	250	223	83
Agricultural land and water resources:				
Agricultural conservation program (Production and Marketing Administration).....	284	302	261	257
Soil Conservation Service, flood control, and other.....	62	68	68	69
Research and other agricultural services:				
Present programs.....	149	149	147	152
Extension of Defense Production Act (proposed legislation).....			4	4
Total	650	1,408	1,478	1,327

Total expenditures for agriculture and agricultural resources are estimated at 1.5 billion dollars in the fiscal year 1953. This compares with 2.8 billion dollars in 1950, 650 million dollars in 1951, and an estimated 1.4 billion dollars in 1952. Most of the fluctuation in expenditures is in the agricultural price support program.

Stabilization of farm prices and farm income.—Programs designed largely to aid in supporting farm prices and farm income include the agricultural price support program, the permanent appropriation for removal of surplus agricultural commodities, the International Wheat Agreement, and payments to farmers under the Sugar Act. These programs are all required under basic legislation. Expenditures depend more on crop conditions and world economic conditions than on current Budget authorizations.

The price support program is being used to encourage farm production by keeping support prices on cotton, corn, wheat, soybeans, milk, wool, and certain other commodities at maximum levels of 90 percent of parity. This level of support should help to give farmers the economic incentive necessary to maintain high production. In the crop year 1952, with present production goals, we should be able to reverse the downward trend in carry-over stocks of cotton, wheat, and corn and begin to build up reserves to meet possible crop shortages in future years. If production is not reduced by poor growing conditions, some of the increased carry-over—principally cotton and wheat—will come into Commodity Credit Corporation inventories, and its acquisition will result in a net Budget expenditure in the fiscal year 1953. The Corporation had large net receipts in 1951, and expenditures are estimated to be lower in 1952 than in 1953 because of the liquidation of inventories acquired in 1949 and 1950.

The permanent appropriation for removal of surplus agricultural commodities was established in 1935 at a time when the Nation was in the midst of a depression and farmers were faced with burdensome surpluses. Under present economic conditions only a fraction of the funds available will be needed. In the fiscal year 1953 the funds available will include the carry-over of 176 million dollars from prior years plus 181 million dollars of new authorization. Expenditures under this program, however, are estimated to be 50 million dollars in 1953.

Expenditures under the International Wheat Agreement have risen to a higher level than was anticipated at the time the agreement was negotiated. Although we expected a downward trend in world wheat prices after World War II, the Korean crisis and the increased demand for wheat have caused increased prices since 1950. The Agreement,

which expires July 31, 1953, guarantees the export each year of a certain quantity of wheat at the maximum price of \$1.80 per bushel. The loss arising from the difference between this export price and the higher domestic price of wheat is met initially from Commodity Credit Corporation funds, with reimbursement later from appropriated funds. The cost of the wheat agreement has risen from 76 million dollars in the fiscal year 1950 to 180 million dollars in 1951 and is estimated to increase somewhat in 1952 and 1953.

Financing farm ownership and operation.—All credit agencies of the Department of Agriculture are maintaining a careful review of loan policies to emphasize credit needed for defense requirements and to keep them consistent with the voluntary credit restraints followed by private lenders.

Expenditures of the Farm Credit Administration are estimated to decline from 185 million dollars in the fiscal year 1951 to 51 million dollars in the current fiscal year and 35 million dollars in 1953.

The loan programs of the Farmers' Home Administration aid low-income farm families unable to obtain credit from other sources to expand production and to achieve efficient farming units. These, as well as many other programs of the Department of Agriculture, encourage the economic development of family-size farms and the better use of underemployed farm resources.

The unusually large net expenditure for disaster loans in 1952 represents mainly loans made in the Kansas-Missouri flood area. Net expenditures for these loans are expected to decline in 1953.

Financing rural electrification and rural telephones.—The continuing shortage of critical materials has made it necessary to reduce allocations of copper and aluminum for rural electrification. The decline in Rural Electrification Administration expenditures in the fiscal years 1952 and 1953 reflects the shortage of materials. In view of the estimated carry-over into the fiscal year 1953 of 118 million dollars of unused loan authorizations, I recommend that the new loan authorization for the fiscal year 1953 be reduced to 75 million dollars. This will permit continuance of new approved electrification and telephone loans at the 1952 level of 190 million dollars, materially less than the 260 million dollars of loans approved in 1951. In this way we can avoid building up excessive commitments for loan expenditures one, two, or three years in the future when we cannot now forecast the availability of scarce materials.

Following the pattern established by the Congress, I also recommend a contingency authorization of 50 million dollars for electrifi-

cation loans to be used if the Secretary of Agriculture certifies that such funds are necessary to provide a fair distribution among the States under the allocation formula, but still keeping within the over-all level of loans approved in the fiscal year 1952.

Conservation.—An increase in funds for the Soil Conservation Service in the fiscal year 1953 is required largely because of the increasing number of new soil-conservation districts established by farmers and the increased responsibilities for supervising permanent practices financed from the conservation payments program. With the growing demands on our soil resources, we cannot afford to relax our efforts in this direction. I also recommend that the advance authorization for the agricultural conservation payment program in the crop year 1953 be continued at 256.5 million dollars, the level authorized by the Congress for the 1952 crop year.

Research and other agricultural services.—The ability of the Nation's farmers to meet the increasing demands for food and fiber products rests on the continued improvement of the technology of agriculture. My recommendations for research and other agricultural services, which hold these programs close to the fiscal year 1952 level, represent a desirable balance between the immediate needs of the security effort and the need to strengthen our economy for the years ahead.

LABOR

In order to help meet the manpower needs of defense production and essential civilian activities without jeopardizing existing labor standards, which are essential to sustained high productivity, we are shifting the emphasis of Federal labor programs.

More effort is going into assisting employers in recruiting and training. Mediators are giving special attention to settling disputes in defense industries. Safety training programs are concentrating on the prevention of accidents in hazardous defense work. Statistics on prices, wages, and employment are being collected more promptly and in more detail so that Government and industry can have a better basis for decisions on contract placement and plant location, and on price and wage stabilization programs.

In the fiscal year 1953 expenditures for all activities included under labor will amount to 246 million dollars, 6 million dollars more than in the current year. The increases are in the placement and defense production activities of the Department of Labor and in operations of the Federal Mediation and Conciliation Service and the National Labor Relations Board. Three-fourths of the total expenditures for

labor programs will be direct grants to the States for the administration of placement services and unemployment compensation.

LABOR

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obligational authority for 1953
	1951 actual	1952 estimated	1953 estimated	
Placement and unemployment compensation administration:				
Department of Labor.....	\$183	\$189	\$192	\$204
Railroad Retirement Board.....	6	10	11	11
Defense production activities:				
Department of Labor:				
Present programs.....	1	2	(1)	
Proposed legislation.....			3	3
Labor standards and training:				
Department of Labor.....	13	14	14	14
Mine safety (Department of the Interior).....	4	4	4	4
Labor relations.....	12	13	14	15
Labor information, statistics, and general administration.....	9	8	8	8
Total.....	228	240	246	259

¹ Less than one-half million dollars.

Placement and unemployment compensation administration.—Employment service and unemployment insurance administration—which is almost all under State control but is entirely financed by the Federal Government—will reflect the continuing impact of defense production. More placements and fewer claims for unemployment benefits are expected on a national basis as total employment rises. Generally, employment conditions are very good. However, in some communities, such as Detroit, serious local increases in unemployment have developed. Efforts are being made to improve these local situations through the placement of defense work in these areas.

The employment services offer the best means for the orderly recruiting of workers for defense plants. As defense production continues to expand, increasing manpower stringencies will place an even greater responsibility on the employment services. Special efforts are being made to reduce unnecessary migration and avoidable strains on housing and community facilities by recruiting all local workers, including women, older workers, members of minority groups, and the handicapped, before arranging for out-of-State recruitment. The public employment offices have the assistance of labor-management committees in helping communities with labor shortages to solve their manpower problems. These State activities will be administered by

an estimated 40,800 employees—1,200 fewer than this year. However, expenditures will increase because of salary increases for State employees.

Shifts to defense employment have contributed to a serious farm-labor shortage. To help meet this shortage, a new program to recruit farm laborers from Mexico for work in the United States was started last fall under authority of legislation passed by the Congress and in accordance with a temporary agreement with the Mexican Government, which expires February 11. The United States has been operating five recruiting stations in the interior of Mexico and five reception centers in this country. Under this program, about 150,000 workers have been brought into this country for work on farms when need has been demonstrated. Their employment has been under contracts which protect their rights and assure that American labor standards will not be undermined.

The United States and Mexico have agreed that both countries must take appropriate actions to prevent the trafficking in and employment of aliens who cross the border from Mexico illegally if we are to preserve the labor standards of American workers and of legal Mexican entrants. On our part, this requires the tightening of our immigration law with respect to illegal entrants and increased appropriations to the Immigration and Naturalization Service for more inspectors. I strongly urge prompt and favorable consideration of legislation for this purpose. A supplemental appropriation for operation of the recruiting and reception centers will be necessary if the agreement is renegotiated.

Defense production activities.—While we shall continue to rely on voluntary methods rather than Government controls in the field of manpower, the Federal Government must provide the assistance which is essential to help employers and communities in solving their labor-supply problems. Defense Production Act funds finance the Labor Department staff which directs the manpower work in the several Bureaus of the Department, and also pay for four special programs—helping employers plan training for new workers, assisting State safety inspectors to conduct accident-prevention campaigns in hazardous defense industries, recruiting workers from other States for jobs in areas with labor shortages, and providing employment information on additional labor market areas to enable Government agencies to consider labor-supply factors as they make procurement and materials allocation decisions.

Labor standards.—Sound labor standards must be maintained not only because of the human rights involved but also because they

contribute directly to the high productivity essential in a defense emergency. For this reason, the Secretary of Labor has urged that such standards as those on hours of work and employment of women and young people be held except where they need to be temporarily relaxed to meet urgent production problems.

The recent coal mine explosion in West Frankfort, Illinois, is a tragic demonstration of the need for new legislation to give Federal safety inspectors power to enforce their recommendations. Under existing law, the Bureau of Mines has only the power of persuasion.

With the establishment of the Committee on Government Contract Compliance, the Executive Branch has acted, within the limits of its present powers, to see that discrimination because of race, sex, or color does not prevent workers from getting jobs which use their highest skills. Further progress toward this objective will require action by the Congress. I therefore renew my recommendation for legislation to establish a Fair Employment Practice Commission.

Some of the most serious labor standards problems arise from movement of workers from place to place to meet the manpower needs of agriculture. The Commission on Migratory Labor which I appointed some time ago has recently recommended a series of actions by Federal, State, and local governments to overcome economic exploitation, poor housing and education, and other injustices encountered by migrants and their families.

I intend to take administrative action to carry out many of the recommendations which concern the Federal Government. For example, the Department of Labor will increase its efforts to enforce the anti-child-labor provisions of the Fair Labor Standards Act. From time to time necessary legislation will be requested to carry out other recommendations. One of the first laws needed is to regulate private employment agencies operating across State lines. The Commission on Migratory Labor found that unscrupulous agencies and labor contractors disrupt the labor supply and exploit workers by charging excessive fees, referring workers to nonexistent jobs, and misrepresenting the nature of the work.

Labor information and statistics.—The Consumers Price Index, which is an important factor in collective bargaining contracts for several million workers and in wage stabilization for all workers, has been largely based on data concerning spending habits of 1934–36. Tremendous changes in the structure of the economy have taken place since then. Therefore, the Bureau of Labor Statistics is preparing an up-to-date index, based on a study of the spending habits in 1950 of people in large and small cities. The improved index will be com-

piled on a trial basis for a number of months and will be first published for January 1953.

Unemployment trust fund.—Benefits for unemployment compensation are financed by special payroll taxes on employers which are deposited in the unemployment trust fund. Neither the receipts nor the expenditures are included in the Budget totals. In the fiscal years 1952 and 1953, the tax receipts are expected to be lower than in 1951, because firms which have had low unemployment will pay lower taxes. Despite increases in unemployment in some areas, total unemployment, and expenditures for benefits, are expected to be somewhat lower in 1952 and 1953 than last year.

The local unemployment we are now experiencing illustrates the continuing need for a strong system of unemployment insurance. I hope the Congress will give consideration to a number of basic improvements in the Federal-State system along the lines recommended in my message to the Congress of April 6, 1950.

UNEMPLOYMENT TRUST FUND

[Fiscal years. In millions]

Item	1951 actual	1952 estimated	1953 estimated
Receipts:			
Deposits by States and railroad unemployment taxes.....	\$1,378	\$1,319	\$1,351
Interest.....	164	182	208
Payments:			
State and railroad withdrawals for benefits.....	—898	—856	—707
Net accumulation.....	644	645	852
Balance in fund at close of year.....	8,068	8,713	9,565

HOUSING AND COMMUNITY DEVELOPMENT

In the years immediately following World War II, we were beginning to make good progress on a comprehensive housing and community development program. Federal insurance and guarantees of private mortgage loans, together with Federal mortgage purchases, were making it possible for millions of families to purchase better homes on reasonable terms. With these and other aids, the construction of homes reached an all-time peak of 1.4 million new units in 1950. To assist low-income families to obtain adequate housing, the Congress had authorized the construction of 135,000 low-rent public housing units a year for a six-year period. A broad program had been started to assist communities in eliminating slums with the aid of Federal loans and grants. Other activities were also well

under way to improve the quality or reduce the cost of housing and to assist groups with special housing problems.

Since the attack on Korea, we have moved rapidly to adapt these programs to meet the immediate needs of expanded military and defense installations and to establish an adequate civil defense program. Total housing construction is being reduced to free materials and manpower for more essential uses and to help stabilize prices and wages in the construction industry. Under legislation enacted during the past year, the Federal Government is helping State and local governments to provide housing and community facilities in defense areas and is assisting them in civil defense preparations.

HOUSING AND COMMUNITY DEVELOPMENT
[Fiscal years. In millions]

Program or agency	Net expenditures or net receipts (-)			Recommended new obliga- tional authority for 1953
	1951 actual	1952 estimated	1953 estimated	
Defense housing and community facilities:				
Housing and Home Finance Agency:				
Present programs.....	(1)	\$21	\$61	
Proposed legislation.....			213	\$325
Aids to private housing:				
Housing and Home Finance Agency:				
Federal National Mortgage Association	\$496	543	65	
Federal Housing Administration.....	-15	16	-7	
Home Owners' Loan Corporation.....	-80	(1)		
Other.....	-3	-5	-23	
Direct housing loans (Veterans Administra- tion).....	58	88	-5	
Farm housing (Department of Agriculture).....	26	24	21	21
Reconstruction Finance Corporation.....	-19	-16	-13	
Public housing programs (Housing and Home Finance Agency and other).....	124	63	-94	48
Provision of community facilities.....	6	30	41	21
General housing aids:				
Housing and Home Finance Agency:				
Loans to educational institutions.....		6	32	
Alaska housing and other.....	7	11	6	6
Urban development and redevelopment (Housing and Home Finance Agency).....	2	9	25	350
Civil defense.....	(1)	44	339	600
Disaster insurance, loans, and relief:				
Reconstruction Finance Corporation.....	(1)	30	3	
Funds appropriated to President:				
Disaster relief.....		17	13	
Flood insurance program (proposed legisla- tion).....			1	50
Total.....	602	881	678	1,421

¹ Less than one-half million dollars.

Almost a third of the new homes built in the fiscal year 1953 will be in areas serving military and defense installations. They will be rented or sold at prices which military personnel and defense workers can afford to pay. Necessary community facilities also will be built in these areas. Federal aid must be given where needed, but it will be held to a minimum. These steps are vital in helping to assure an adequate, stable supply of manpower for new or expanding defense plants as well as adequate civilian personnel for military installations.

Despite the importance of providing better housing for many of our people, housing starts in the fiscal year 1953 should be held to 850,000 or even less—depending upon the availability of materials—because of the requirements of the defense program. This amount of construction, which must first supply housing in defense areas, will provide for no more than the maintenance of present housing standards in other areas. All major Federal programs for housing and community development outside critical defense housing areas will be held substantially below the levels authorized by basic legislation.

In the fiscal year 1953, net expenditures for housing and community development are estimated at 678 million dollars, compared to the 881 million dollars estimated for 1952. Expenditures for civil defense and for defense housing and community facilities will rise sharply, but net purchases of mortgages are expected to be almost half a billion dollars lower than in the current year, and substantial net receipts, instead of net expenditures, are expected in public housing programs.

Defense housing and community facilities.—Since enactment of new legislative authority last September, the Director of Defense Mobilization has certified about 140 areas as meeting the conditions prescribed in the statute for critical defense housing areas. Additional communities will be designated as the need is demonstrated. In the certified areas, the Federal Government will make special efforts to assure that adequate housing and community facilities are constructed to meet defense requirements. According to present estimates, roughly 400,000 new housing units should be built or placed under construction to meet needs in critical defense areas during the next 18 months.

We are continuing to rely primarily on the initiative of private builders and local communities to provide the needed housing and facilities in these areas. A new and more liberal program of mortgage insurance, as well as special support from the Federal mortgage purchase program, is available to help builders obtain the necessary financing. In those areas where private builders are unable to provide

enough housing of the type needed for defense workers and military personnel and at prices and rents they can afford to pay, the Federal Government will construct such housing directly.

Federal loans and grants are also available to assist local communities in critical defense housing areas in providing facilities and services essential to the construction of housing. Federal assistance will be available only to the extent that the financial resources of such communities are inadequate to finance the facilities required.

The funds which the Congress has thus far made available for these programs provide only a small beginning on the work which must be done. Available funds for the direct construction of housing are so limited in the face of the pressing need that nearly the entire amount must be used for temporary housing near military installations. Less than 6,000 units can be supplied with present appropriations. These funds will take care of only a small part of the need at military installations and will permit very little direct construction of housing for workers at defense plants. Additional funds also will be needed for providing community facilities and services.

Accordingly, I am recommending supplemental appropriations for the current fiscal year to make available the additional funds now authorized for defense housing and community facilities. The growing need for defense housing also makes it essential that the present statutory authorization be increased so that the Congress can provide additional funds as quickly as defense requirements are demonstrated. On the basis of specific needs thus far identified, additional appropriations in 1953 estimated at 325 million dollars will be required. Of this amount, 25 million dollars is needed for community facilities.

Aids to private housing.—Soon after the attack on Korea, the down-payment requirements on federally insured or guaranteed mortgages and on other mortgages were increased and the repayment periods shortened as a method of limiting construction without resort to direct controls. These changes helped to slow down the rate of new construction and credit expansion, but the action of the Congress last fall in removing most of the authority for such controls has reversed the trend.

During the coming months, it will be necessary to reduce the level of housing construction further to make it consistent with the needs of economic stabilization and the limited availability of scarce materials. As one of the most essential methods of achieving this objective, I urge the Congress to restore previous authority over down payments and other credit terms.

In recent months the Federal National Mortgage Association has purchased a large volume of mortgages guaranteed by the Veterans

Administration in order to provide the support authorized by law for veterans' housing. The activities of the Association, however, are now increasingly directed toward providing adequate financing for construction in critical defense housing areas. By the fiscal year 1953, over one-half of the mortgages purchased will be those financing either military or other defense housing. The 1953 estimates assume that, with the continued large volume of savings, the supply of private mortgage funds will be sufficient to reduce the need for Federal support of both defense and nondefense housing.

The mortgage insurance programs of the Federal Housing Administration also have been redirected to support the defense effort. Liberal mortgage insurance terms have been made available to builders constructing homes in defense housing areas. On the other hand, a sharp reduction is in process in the number of mortgages insured in other areas consistent with the reduced construction planned for 1953.

In total, an estimated 360,000 new housing units will be constructed with the aid of financing insured by the Federal Housing Administration. In addition, nearly 150,000 existing homes will be purchased with mortgages insured by the agency. Since the premium receipts for such insurance usually equal or exceed the expenses and losses, this program normally involves little or no Budget expenditures. For the next fiscal year, it will be necessary to authorize an increase of 1 billion dollars in the total authority to insure mortgages under these various programs, principally for insurance of defense housing mortgages.

In addition to guarantees of private housing loans to veterans, the Administrator of Veterans' Affairs has limited authority to make direct housing loans to veterans in areas where adequate private financing is not available. This program was extended by the Congress until June 30, 1953, on a revolving-fund basis. Almost all of the 150 million dollars in basic authority has now been spent or committed. The estimates for 1953 assume that the sale of loans already made will provide adequate funds to meet the future need for new loans.

Public housing programs.—By the end of this fiscal year an estimated 140,000 low-rent public housing units will have been started under the Housing Act of 1949. Despite this progress, the need for the low-rent public housing program to help provide decent homes for low-income families continues to be great. As part of the restrictive policy followed on nondefense housing, I again recommend this year—as I recommended last year—that 75,000 new units be started in the next fiscal year, compared to the average of 135,000 units a year authorized in the basic statute.

While local authorities construct and operate public housing projects, the Federal Government assists them by extending direct loans and by contracting to make payments, over a period of years, high enough to assure adequate security for long-term private financing. This year local housing authorities will repay a substantial amount of Federal loans with funds raised by the sale of their own obligations to private investors. On the basis of the two offerings to date, net receipts are estimated from this program in the fiscal year 1953. Annual payments of contributions to help cover the difference between cost of operation and rental income of the projects will, however, increase substantially next year as many of the new units now under way are completed and occupied.

General housing aids.—Loans to help educational institutions ease their housing shortages have been confined exclusively to institutions having shortages resulting directly from defense activities such as Reserve officers' training programs. Loan commitments in the current fiscal year have been limited to 40 million dollars, and an additional 20 million dollars of the 300 million dollars authorized in the basic statute will be made available in 1953.

The Alaska Housing Act of 1949 gives special assistance for housing in the Territory. The increased military preparations since 1950 have emphasized the need for housing for the supporting civilian population. At my request, the Federal agencies responsible for housing and related public works in Alaska are taking steps to expedite construction of both the needed housing and the supporting community facilities. I am recommending a supplemental appropriation to the revolving fund for Alaskan housing, as well as appropriations for necessary public works. Further changes in basic authority will be requested if studies now being made reveal the need for further assistance to this strategic area.

Urban development and redevelopment.—The long-range slum clearance and urban redevelopment program, designed to assist cities in the elimination and redevelopment of their blighted areas, is now well under way. Over 200 cities have indicated their intention to proceed with redevelopment programs and have received assurance that Federal assistance will be available for their programs. Of these cities, more than 150 have submitted plans which have been approved for Federal assistance.

To prevent conflict with defense requirements, present policies provide that communities may acquire sites for redevelopment, but may not demolish existing structures or construct new structures

unless these steps are specifically determined to be consistent with defense needs. These limitations will hold the net expansion in the coming year to the minimum rate necessary to make the program effective. For the fiscal year 1953, for example, new loan commitments are not expected to exceed 100 million dollars—even though the basic statute authorizes 250 million dollars in borrowing authority for 1953—with expenditures estimated at 25 million dollars. The basic statute also authorizes contracts for capital grants of 100 million dollars a year, but no payments on such grants are now expected in the fiscal year 1953.

Civil defense.—A strong civil defense program is an indispensable part of our security effort. Neither our geographic position nor our military defenses can assure absolute protection against attack. An enemy can strike our industrial centers and inflict heavy damage in lives and property. This threat to our civilian population and to our productive facilities can be reduced, however, by strengthening the civil defense program now under way. Failure to do so could leave a fatal gap in our security structure. I am therefore recommending a substantially increased appropriation. These funds will finance minimum Federal stockpiles of essential supplies and will match State and local expenditures to prepare protective shelters in densely populated areas and to assemble necessary local equipment.

Although civil defense is primarily a State and local responsibility, the Federal Civil Defense Administration plays a key role in providing information, leadership, coordination, and financial assistance to State and local governments. Federal expenditures for civil defense in the fiscal year 1953 are estimated at 339 million dollars, compared to 44 million dollars in 1952 and less than half a million dollars in 1951. This sharp increase is necessary to overcome dangerous gaps which now exist in the program, caused by the inadequate financial support given it by the Congress last year.

Disaster insurance, loans, and relief.—The great floods last summer in Kansas and Missouri made necessary Federal assistance to relieve suffering, repair the damage, and return the stricken area to full economic activity as quickly as possible. The emergency assistance included loans by the Reconstruction Finance Corporation and the Department of Agriculture, and grants administered through the Housing and Home Finance Agency. Through the cooperative efforts of the Federal, State, and local governments and the American Red Cross, the homeless were given shelter and the threat of epidemics was avoided.

While disasters of this magnitude happen rarely, we should be better prepared for them than we are at present. Individuals and business firms should have an opportunity to purchase financial protection against this hazard. The insurance facilities now available from private companies are extremely limited. Accordingly, I repeat my recommendation of last summer for the enactment of legislation to supplement these private facilities by establishing a Federal flood insurance system. An appropriation of 50 million dollars is recommended to create a flood insurance fund.

As part of our preparation against the greater hazards of modern war, I urge the Congress to consider legislation authorizing Federal programs necessary to restore orderly community life, maintain minimum incomes, and compensate individuals and business firms for property damage arising from enemy attack. In an atomic age, the probability of such an attack is so unpredictable and the expenditures necessary to provide a minimum level of protection are potentially so large that neither private nor public insurance is feasible. Nevertheless, orderly advance planning is essential. At the request of the Senate Banking and Currency Committee, the Director of the Bureau of the Budget has submitted a draft of legislation providing minimum authority required in advance of such attack, including authority to set up a skeleton organization and to draft specific plans for partial indemnities and other necessary programs. The appropriate agencies of the Government are continuing to review and improve these proposals.

EDUCATION AND GENERAL RESEARCH

Federal expenditures for education and general research are estimated at 624 million dollars in the fiscal year 1953, compared to an estimated 238 million dollars in 1952 and 115 million dollars in 1951. These sums do not include special-purpose education and research activities included in other Budget categories.

The substantial increase in the fiscal year 1953 will strengthen basic education programs and fundamental research. The added funds are needed primarily for new legislation which I am recommending to help all the States improve elementary and secondary education, to help provide schools in those communities which are overburdened because of Federal activities, and to give financial assistance to capable young people who otherwise could not attend a college or university.

New obligational authority recommended for 1953 is 688 million dollars, but largely because of the length of time required to complete and pay for buildings under the school construction program the expenditures will be 64 million dollars less than this amount.

EDUCATION AND GENERAL RESEARCH

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obliga- tional authority for 1953
	1951 actual	1952 estimated	1953 estimated	
Promotion of education:				
Office of Education:				
General aid for operating expenses, elemen- tary and secondary schools (proposed legislation).....			\$290	\$300
Education of children on Federal property and in emergency and critical defense housing areas:				
Present programs.....	\$17	\$151	185	190
Proposed legislation.....			35	80
General assistance to college students (pro- posed legislation).....			30	30
Vocational education.....	27	26	26	26
Other programs.....	7	9	8	8
Educational aid to special groups.....	6	8	8	5
Library and museum services.....	10	11	12	12
General purpose research:				
National Science Foundation.....	(¹)	1	5	15
National Bureau of Standards.....	10	11	12	9
Seventeenth Decennial Census (Department of Commerce).....	30	13	3	2
Other.....	8	8	10	11
Total.....	115	238	624	688

¹ Less than one-half million dollars.

Promotion of education—elementary and secondary.—At present, too many of our people are unable to make full use of their capabilities, whether in civilian employment or military service, because their opportunities for education and training have been limited. Schools are overcrowded, substandard instruction is common, and teachers' salaries continue low in many areas.

The most serious aspect of this situation is that it can so easily become very much worse. Our school-age population is now rising rapidly, as a result of the great increase in births which began in the war years. The number of children entering the first grade is now nearly 10 percent higher than it was only four years ago. Four years from now it will have risen another 24 percent. Meanwhile, of course, these children will be moving up through the grades, year by year, putting new strains successively on our elementary and secondary school systems.

I have urged the Congress for several years to enact legislation providing grants to the States for operation and maintenance of their local schools. These grants would assist the States in improving their

systems of elementary and secondary education by raising teachers' salaries, providing more and better textbooks, and in many other ways. The security program has reemphasized this need. In some States more than one-third of the young men called by the Selective Service System failed the educational tests for entrance into military service during the fiscal year 1951. The States with the highest rejection rates are precisely those low-income States which, despite heavier taxes in relation to income, are unable to provide a satisfactory education for their young people. Many of the men rejected for military service because of educational deficiencies are also unable to meet our needs for skilled workers in industry. At a time like this we cannot afford to waste any resources, yet this pool of inadequately used human resources is being continually enlarged because many young people are denied the opportunity for a proper education.

This is a need that we must begin to meet at once. This Budget includes a recommendation of 300 million dollars as the preliminary estimate for general aid to education in the fiscal year 1953. Because of higher costs and the greater number of school children, this amount of aid will not fully accomplish the purposes which my earlier proposal was designed to achieve. I hope that the Congress will enact legislation containing provisions to raise equalization aid to a more adequate level over the next decade.

In addition to this new program of general aid, the Budget includes 45 million dollars in estimated appropriations for operation and maintenance aid to certain local school districts where the Federal Government has a special responsibility to furnish assistance because Federal activities have imposed special burdens.

This Budget also includes estimated appropriations of 225 million dollars for the construction of school facilities in critical defense housing areas and other places specially affected by Federal activities. Of this amount, 150 million dollars is needed to continue the program already authorized, and the remainder is a preliminary estimate of needs under proposed legislation.

We are also moving forward on a detailed three-year Nation-wide survey of our school construction needs generally, as authorized by the Congress in 1950. In cooperation with the Office of Education, the States are making good progress in surveying their shortages of school facilities and their resources available to meet these shortages. The information coming in from this survey will help us to determine what the future role of the Federal Government should be in relation to school construction needs.

Meanwhile, the States and localities are doing a great deal to meet the situation. During the calendar year 1951 they broke all previous

construction records by building more than 40,000 new classrooms costing 1.3 billion dollars. It is gratifying that, despite the shortage of structural steel, we have been able to make enough available for the first half of 1952 to continue and even increase this rate of construction on the basis of modified designs which require less steel.

The present programs of Federal aid to critical areas for construction and operation of schools are based on two laws enacted in 1950. Under these laws we provide aid to local school districts for construction and for operation of schools to meet burdens resulting from peacetime and World War II Federal activities. Expenditures under both laws are estimated at 185 million dollars in 1953. Many localities receiving such aid have suffered additional financial strain because of current mobilization activities. Because of the rigid formulas in these laws, we have been unable to provide adequate aid to these localities and to others, such as the Savannah River and Paducah areas, where new atomic energy installations have resulted in a vastly increased need for schools.

Late in the last session the Congress passed legislation which would have amended these laws so as to provide more adequate and flexible authority for assisting critical defense housing areas, but the bill included certain objectionable provisions which compelled me to withhold my approval. I hope that the Congress will reenact, at this session, the much-needed amendments in an acceptable form and at the same time make other improvements in the laws. Expenditures under this proposed legislation are estimated at 35 million dollars in the fiscal year 1953 for both the construction and the operation programs.

Children of migratory workers constitute a special group whose present educational opportunities are inadequate. As has been pointed out by the Commission on Migratory Labor, because these children move with their families, they start school later, attend fewer days, make less progress, and drop out earlier than others. As a first step toward meeting this problem, we need to work out special teaching materials and methods suited to their education. I have therefore included in this Budget money to enable the Office of Education to make the necessary studies in cooperation with the States and with institutions of higher learning.

Promotion of education—colleges and universities.—In the present emergency, our military forces and our defense industries need an increasing number of people who have advanced education and training. Full strength on all fronts is essential for the long pull, and trained manpower is critically important to such strength. This need

for a substantial and rapid increase in the number of people who go to colleges and universities is a national problem requiring national action.

By temporarily postponing the induction of students into the armed forces, we took one step toward assuring that each man receives the training which will enable him to serve national needs most effectively. At present, however, family financial ability tends to be the factor that decides who, among the able, can continue his education and who will be inducted immediately. The results are not only unfair—they are detrimental to our national interest.

Elsewhere in this Budget there are Federal programs for aid to college students, such as the programs of veterans' education and the Reserve Officers' Training Corps. These programs are necessary for special purposes. They do not meet the broader needs of the Nation. A general program of scholarship aid and loans for undergraduate students is the logical and practical answer, and this Budget therefore includes 30 million dollars for initiating such a program in the fiscal year 1953. The program I am recommending is designed to provide modest payments to a limited number of students, and to give this aid only in those instances where the students otherwise could not go to college.

National Science Foundation.—During the last decade we have seen how basic scientific research can alter the foundations of world power. We have seen that this research yields a stream of new knowledge which fortifies our economic welfare as well as our national strength. We have learned that a strong, steady, and wide-ranging effort in science is as essential to our sustained national security as the production of weapons and the training of military personnel.

The National Science Foundation has been established as the Government agency responsible for a continuing analysis of the whole national endeavor in basic research, including the evaluation of the research programs of other Federal agencies. On the basis of studies now under way, the Foundation will formulate a broad national policy designed to assure that the scope and the quality of basic research in this country are adequate for national security and technological progress.

The Foundation also will stimulate or sponsor basic research in subjects which otherwise might receive inadequate attention. While the research program of the Foundation is not intended to supersede the basic research programs of other agencies, the Foundation should ultimately become the principal agency through which the Federal Government gives support to basic research that is not directly related

to the statutory functions of other Federal agencies. The proposed increase for research support by the Foundation has been taken into account in arriving at the recommendations for the basic research programs for the Department of Defense and other agencies.

In the present fiscal year the National Science Foundation is initiating a modest program of fellowships in the sciences. The 1953 Budget recommendation for the Foundation provides for an expansion of this program to help meet the increasing need for specialized and professional personnel in the present emergency.

To make its greatest contribution speedily and effectively, the Foundation needs in the fiscal year 1953 an appropriation of the full 15 million dollars authorized by law. Expenditures in 1953 are estimated at 10 million dollars below the appropriation because many research grants extend over two or three years and because the fellowship program is only beginning.

SOCIAL SECURITY, WELFARE, AND HEALTH

Expenditures for social security, welfare, and health are estimated at 2.7 billion dollars for the fiscal year 1953, slightly less than in the current year and 282 million dollars higher than in 1951. Most of the increase over 1951 occurs in proposed legislation for public assistance and in transfers to the railroad retirement trust account of payroll taxes collected from railroad employers and employees.

In the past year, our programs for protecting people against want and privation have progressed further toward a contributory social insurance basis. Old-age and survivors insurance, financed through a trust fund, has forged ahead of public assistance as a source of income for nonworking people over 65 years of age.

This marks the realization for the first time of a basic principle of the Social Security Act—that the major role of protecting people against want in old age should be assigned to social insurance, financed mutually by employers and employees through payroll taxes, and providing benefits as a matter of right without a means test.

Only 16 months ago there were 2,800,000 aged people on the public assistance rolls, while only 2,000,000 were receiving old-age and survivors insurance, and average public assistance benefits were substantially greater than old-age insurance payments. Today, more than 3,200,000 persons receive old-age insurance, while the number of aged receiving public assistance has dropped by about 100,000 from the peak reached in September 1950 and is still declining. Moreover, insurance benefit rates have been increased to a level

almost equal to average public assistance payments. The 1950 amendments to the Social Security Act—which broadened the coverage and increased the benefits—played a major role in reversing the previous trend.

Unquestionably, the healthiest form of economic security for all people is opportunity for steady employment. The overwhelming majority of people in the American labor force—white collar and blue collar, skilled and unskilled—are able to work and want to work. To that end, additional efforts should be made by private employers and Government to utilize the skills of the older workers and, where necessary, to retrain them for work commensurate with their capacities. But for those who are unable to work—older or disabled people or widows with growing children—insurance protection should be available on an adequate basis.

SOCIAL SECURITY, WELFARE, AND HEALTH

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obliga- tional authority for 1953
	1951 actual	1952 estimated	1953 estimated	
Retirement and dependents insurance:				
Railroad Retirement Board.....	\$608	\$773	\$723	\$723
Other.....	7	7	3	3
Public assistance:				
Federal Security Agency:				
Present program.....	1,187	1,182	1,142	1,142
Proposed legislation.....			100	100
Aid to special groups:				
Vocational rehabilitation (Federal Security Agency).....	17	22	24	24
School lunch (Department of Agriculture).....	83	84	83	83
Indian welfare and other.....	37	45	61	63
Accident compensation (Department of Labor).....	27	37	37	37
Promotion of public health (Federal Security Agency and other).....	305	382	341	268
Crime control and correction (Department of Justice and other).....	109	133	133	135
Defense community facilities and services (Federal Security Agency).....		15	15	
Total.....	2,380	2,680	2,662	2,578

Benefits should be increased without delay. Because of the rising wage level, the revenues of the old-age and survivors insurance system are higher than will be needed to pay the present scale of benefits to people who will retire. Under these circumstances, it is possible to

increase average primary benefit rates by about 5 dollars a month. This increase can be made without in any way increasing the contribution rates in present laws. This would raise the average benefit of a retired worker to 47 dollars a month.

In addition, I hope the Congress will not neglect other desirable improvements in our social insurance laws which will move us closer to our objective of making old-age and survivors insurance a basic protection for all employed groups, with special pension plans supplementing this basic protection. We should extend coverage to members of the armed forces, public employees, farmers, farm and household workers not regularly employed by a single employer, and other employed groups who are not covered by a publicly sponsored insurance system. Also, as soon as practicable, the present limitation of 3,600 dollars a year on earnings taxed under the insurance system should be brought up to date, and provision should be made for permanent and total disability protection.

Railroad retirement.—Expenditures of the Railroad Retirement Board consist principally of transfers to the railroad retirement trust account of taxes collected from railroad employers and employees.

The amendments enacted last October raised benefits for the 400,000 persons who were then receiving retirement payments under the Railroad Retirement Act. They also provided benefits for the first time for the wife or husband of a retired railroad employee. Expenditures for these benefits are made directly from the trust fund and do not, therefore, affect the Budget total.

These amendments were enacted by the Congress as a first step toward improving the railroad retirement system. Much more remains to be done if we are to give railroad workers and their dependents adequate protection on a sound financial basis. I am glad that the Congress adopted a resolution providing for a comprehensive study of the railroad retirement system, its benefits and financing, and its relationship to the old-age and survivors insurance program.

Public assistance.—Federal grants to the States for the existing public-assistance programs are declining. Expenditures in the fiscal year 1953 under present law are estimated at 1.1 billion dollars, 40 million dollars below the amount now estimated for the current year. The number of recipients of old-age assistance and aid to dependent children began to decline during the past year, largely because of increased employment and improved old-age and survivors insurance. This decline is expected to continue in the fiscal year 1953.

For those who are in genuine need, and who have no recourse other than public assistance, upward adjustments in monthly payments are warranted in view of advances in the cost of living. The Federal Government in assisting the States to bear the costs of public assistance has a responsibility for sharing the expense of the necessary adjustments. Many States have had difficulty in raising their benefits to adequate levels. I recommend the enactment of legislation to provide additional help on a matching basis to assist the States to attain higher benefit levels. This Budget includes 100 million dollars as a tentative estimate of the amount needed for this purpose.

Aid to special groups.—The Federal Government traditionally assumes part of the financial responsibility for two programs operated by the States for special groups. One of them provides low-cost lunches to school children, thus offering some assurance against undernourishment of our children. My Budget recommendation for this activity is based upon continuing Federal participation at the present level. The other program rehabilitates disabled people and returns them to productive employment, thus increasing our labor force and our national production of goods and services. I am recommending a moderate increase for this purpose.

The Federal Government also provides health, welfare, and educational services for our 400,000 native Indians. Because the present level of these services is clearly inadequate, this Budget provides for a 15-million-dollar increase in expenditures in the next fiscal year. In addition to permitting some improvement and expansion of basic health and educational services, this increase will enable the Bureau of Indian Affairs to conduct a constructive program to provide the Indians with training and off-reservation relocation opportunities and to help them to make satisfactory adjustments in new locations.

Promotion of public health.—The health of the American people is essential for our security and development. Like any other resource, health should be safeguarded and improved. The Federal Government has contributed to this objective in a number of ways, particularly through its extensive research programs and its financial aid to the States. But we still have a long way to go.

On the basis of available studies indicating the pressing need for such measures, I recommend that legislation be enacted to provide aid for medical education and local public health units. Furthermore, in order to help outline a course of action which will aid in meeting the

long-term health requirements of the Nation, I have established a commission to study various health problems. The Commission will consider, among other things, the availability of medical services and the adequacy of present methods of paying for them.

Public health services are provided primarily by local health agencies with extensive cooperation and assistance from the States and the Federal Government. More than half of the Federal expenditures for promotion of public health are for grants-in-aid to the States and localities by the Public Health Service and the Children's Bureau. These grants are for such activities as hospital construction, control of venereal disease and tuberculosis, mental health, maternal and child health, general health services, and detection of cancer and heart disease. Most of the remainder goes toward technical assistance to the States in the form of demonstrations, educational programs, and consultative services, and for the research programs of the Public Health Service and Children's Bureau. The estimate of expenditures for health programs in the fiscal year 1953 is lower than for the current year primarily because of smaller outlays to liquidate contract authorizations, particularly under the Federal-State hospital construction program. This reduction reflects our continuing policy of holding new construction to a minimum.

Defense community facilities and services.—This item is for Federal assistance to critical defense housing areas in providing facilities and services essential to health and welfare, including sewage disposal and water supply. Unless these basic needs are met, it will not be possible to attract all the workers needed for defense production. These health and welfare activities support the defense housing and community facilities program which is discussed in the Housing and Community Development section of this Message.

Trust funds.—In addition to the railroad retirement trust account, mentioned above, the Federal Government maintains two other large trust funds for publicly sponsored retirement and insurance systems—old-age and survivors insurance and civil-service retirement. The money in the trust funds is invested in Government securities, and the interest earnings are added to the principal in each fund. The balances in these three funds will aggregate approximately 25 billion dollars at the end of the current fiscal year.

SOCIAL SECURITY, WELFARE, AND HEALTH

(Trust funds)

[Fiscal years. In millions]

Fund and item	1951 actual	1952 estimated	1953 estimated
Federal old-age and survivors insurance trust fund:			
Receipts:			
Appropriation from general receipts.....	\$3,119	\$3,850	\$4,030
Interest and other.....	291	342	407
Payments of benefits and administrative expenses:			
Present program.....	-1,568	-2,059	-2,337
Proposed legislation.....			-225
Net accumulation.....	1,842	2,133	1,875
Balance in fund at close of year.....	14,725	16,858	18,733
Railroad retirement account:			
Receipts:			
Transfers from Budget accounts.....	608	773	723
Interest.....	70	79	90
Payments of benefits, salaries, and expenses.....	-321	-397	-447
Net accumulation.....	357	455	366
Balance in fund at close of year.....	2,445	2,900	3,266
Federal employees' retirement funds:			
Receipts:			
Employee contribution.....	378	415	413
Transfer from Budget accounts and other.....	305	310	465
Interest.....	165	189	216
Payments of annuities and refunds, and expenses.....	-270	-300	-322
Net accumulation.....	578	614	772
Balance in fund at close of year.....	4,418	5,032	5,804

VETERANS' SERVICES AND BENEFITS

Expenditures for veterans' services and benefits, which have declined 43 percent from the World War II peak of 7.4 billion dollars in 1947, are estimated at 4.2 billion dollars in the fiscal year 1953. The decline results from sharp reductions in expenditures for readjustment benefits and insurance outlays.

In view of the large increase in the size of our armed forces since Korea, and the continued increase in expenditures for compensation and pensions, further large declines in veterans' outlays are unlikely. Our veteran population is increasing rapidly under the policy which requires nearly all able-bodied young men coming of military age to serve their turn in the armed services. As our commitments to our growing number of veterans increase, we should constantly inquire

into how we can best meet their needs and the needs of their dependents. In considering legislation affecting veterans, we must take into account the prevailing economic and military situation, the relation of veterans' programs to the whole range of Government programs, the availability of other Government services, and the lessons learned from experience.

The chief responsibility of the Government is to give medical care to veterans who have been injured in the service, to assist them to assume their place in society as productive and self-reliant citizens, and to give necessary aid to the families of veterans deceased or injured from service causes. We should also provide other demobilized servicemen with timely readjustment assistance on a sound basis.

The needs of veterans and their families not resulting directly from military service can be best met through the welfare programs serving the whole population. These programs have been expanded and improved in recent years. Only the special and unique needs of servicemen and their dependents arising directly from military service should be provided for in special veterans' programs.

VETERANS' SERVICES AND BENEFITS

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obligational authority for 1953
	1951 actual	1952 estimated	1953 estimated	
Readjustment benefits:				
Education and training:				
Present programs.....	\$1,943	\$1,486	\$626	\$625
Proposed legislation.....			75	75
Loan guarantees.....	91	77	72	72
Unemployment and self-employment allowances.....	8	5	2	2
Other.....	64	44	37	27
Compensation and pensions:				
Compensation and pension payments:				
Present programs.....	2,037	2,086	2,149	2,149
Proposed legislation.....			100	100
Subsistence to disabled veterans.....	135	79	56	56
Insurance and servicemen's indemnities.....	50	246	68	70
Hospitals and medical care:				
Current expenses.....	600	670	695	698
Hospital construction.....	145	211	107	95
Other services and administration (Veterans Administration and other).....	266	262	210	212
Total.....	5,339	5,166	4,197	4,181

Readjustment benefits.—Expenditures for education and training of World War II veterans are estimated at 626 million dollars in the fiscal year 1953, a decline of 860 million dollars from the revised estimates for the current fiscal year. The 1953 expenditures will provide for an average enrollment of 491,000 in school, job, and farm training courses. The reduction from an average enrollment of over one million in the current fiscal year reflects the fact that July 25, 1951, was the deadline for initiation of training under the program. By the end of the fiscal year 1953, approximately 7,800,000 veterans—about half of all the veterans of World War II—will have received education and training at a cost to the Government of 14.3 billion dollars. This investment is already proving to be of great benefit to the veterans and the Nation.

Other expenditures under the Servicemen's Readjustment Act are for unemployment and self-employment allowances and loan guarantees. In the fiscal year 1953, only the outlays for loan guarantee activities will continue to be large. Government expenditures for interest gratuities on guaranteed loans and on account of defaulted loans are estimated to decline slightly to 72 million dollars. An estimated 391,000 new loans amounting to 3.3 billion dollars are expected to be guaranteed. This will raise to 21.5 billion dollars the aggregate of veterans' loans for homes, farms, and businesses guaranteed by the Government since 1945.

This Budget includes 75 million dollars to cover the first year's cost of a new program of readjustment benefits for discharged servicemen who have served since the beginning of the Korean conflict. I recommend prompt enactment of such a program. However, I do not believe that extension of the Servicemen's Readjustment Act in its present form would be the proper way to meet the new need. The main assistance to be provided at this time should be a sound and constructive program of education and training. The new legislation should take account of the significant imperfections which have become apparent in our experience with the "GI bill." All possible effort should be made to incorporate into any new program the lessons learned from that experience. Studies now being made by the Congress should be of value in the consideration of pending bills to establish a new readjustment program for these veterans.

Compensation and pensions.—It is estimated that under existing laws an average of 3,179,000 individuals and families will receive veterans' compensation and pension payments totaling more than 2.1 billion dollars in the fiscal year 1953. This is a net increase of 84,000 in the average number of cases and 63 million dollars in pay-

ments over the estimates for the current fiscal year. The expenditure estimates reflect an anticipated supplemental appropriation of 42 million dollars in the fiscal year 1952 to cover expenditures for compensation and pensions, in part because of new legislation enacted by the first session of this Congress.

The total of 2.1 billion dollars under present laws for the fiscal year 1953 includes 1.5 billion dollars in compensation payments to service-disabled veterans and families of those veterans who have died from service-connected causes, as well as 618 million dollars in pension payments for non-service-connected disabilities. Under existing laws expenditures for compensation and pensions will more than double in future years, with the increase entirely in non-service-connected pensions. Legislation to increase further the number of non-service-connected pension beneficiaries should be reviewed in light of the fact that most veterans who need financial help will be covered by the old-age and survivors insurance program. In those cases where veterans are not covered by this program, the sensible remedy is to extend old-age and survivors insurance to include them.

With respect to death and disability compensation payments arising from service causes, I recommend that the Congress carefully review the rates and revise them where recent increases in the cost of living warrant. This Budget includes 100 million dollars to defray the cost of such increases. The legislation making the specific changes should take into account the new dependents' allowances for disabled veterans with families, and the increases in death compensation rates which have been enacted in recent years, as well as payments to beneficiaries under other Government programs. In particular, the Congress should carefully investigate the disparities which exist because of the fact that survivors of many servicemen receive both veterans' benefits and old-age and survivors insurance benefits on the basis of military service, while families of other veterans receive only the veterans' benefits.

Insurance and servicemen's indemnities.—After intensive investigation, the Congress early last year established a new system of \$10,000 indemnities to families of servicemen who die while on active duty or within 120 days after discharge. These indemnities are provided for every serviceman without charge in lieu of the National Service Life Insurance which was previously available on an optional basis. They provide universal protection for servicemen's dependents. At the same time they cost the Government less than National Service Life Insurance. Indemnity payments to families of servicemen will be about 9 million dollars in the fiscal year 1953.

In the Insurance Act of 1951, the Congress also provided an improved system of insurance to cover disabled and other servicemen after their discharge from the armed forces. This new insurance, financed through revolving funds, is based upon more realistic mortality tables and interest and premium rates than are used in the National Service Life Insurance program. Receipts in these funds will be 2 million dollars more than expenditures in 1953.

In addition, the Government continues to reimburse the National Service Life Insurance and United States Government Life Insurance trust funds for the cost of deaths of policyholders traceable to war hazards, and also pays claims for certain veterans who failed to meet regular standards of insurability. It is estimated that Budget expenditures for these payments will rise to 242 million dollars in the current fiscal year because of casualties in Korea, but they are expected to decline to 61 million dollars in 1953. Further reductions are expected in subsequent years, since new members of the armed forces are covered by the indemnity system.

Hospital and medical care.—With the opening of 20 new veterans' hospitals in the fiscal year 1953, the average number of patients is expected to increase by 4,400 above the current year's level. Correspondingly, current expenses for hospital and medical care of veterans are expected to increase 25 million dollars.

The number of patients in hospitals and homes in the fiscal year 1953 is estimated to average about 134,000, of which about two-thirds are non-service-connected cases. It is estimated that the out-patient case load during the year will decline seven percent, to 3,486,000 visits and treatments. Total current expenses for hospital and medical care in the fiscal year 1953 are estimated at 695 million dollars.

Hospital construction.—Expenditures for construction of hospital and domiciliary facilities for veterans are expected to decline in the fiscal year 1953 as the program to provide 36,500 new beds nears completion. My Budget recommendations include 95 million dollars in new obligational authority to complete hospitals now under construction, to permit the construction of three new hospitals under the 36,500-bed program, and to begin conversion and modernization of existing facilities.

Other services and administration.—It is estimated that expenditures for administration and miscellaneous services will be 52 million dollars less in the fiscal year 1953 than in the current year. About 21 million dollars of the reduction is due to the fact that the 1952 total included

a nonrecurring outlay for automobiles for blind and amputee veterans. The remainder is a reduction in the expenses of administering the nonmedical benefit programs. This in part reflects declining workloads and in part more efficient methods of operation as the result of consolidation of district offices and the substitution of the servicemen's indemnity program for National Service Life Insurance.

Trust funds.—The Servicemen's Indemnity Act of 1951 virtually terminated the issuance of new National Service Life Insurance policies, but did not affect 7.6 million policies now outstanding under National Service Life Insurance and United States Government Life Insurance trust funds.

In the current fiscal year, expenditures from these two trust funds are substantially greater than receipts because the second special National Service Life Insurance dividend is still being paid. By the start of the fiscal year 1953 it is expected that dividend payments out of the National Service Life Insurance fund will be on a current basis. In that year expenditures and receipts from the two trust funds will approach a balance.

VETERANS' LIFE INSURANCE FUNDS

(Trust funds)

[Fiscal years. In millions]

Item	1951 actual	1952 estimated	1953 estimated
Receipts:			
Transfers from general and special accounts.....	\$45	\$186	\$56
Interest on investments.....	205	211	206
Premiums and other.....	520	407	425
Total.....	770	804	687
Expenditures:			
Dividends to policyholders.....	236	654	186
Benefits and other.....	455	506	537
Total.....	691	1,160	723
Net withdrawal (—) or net accumulation.....	79	—356	—36
Balance in funds at close of year.....	6,772	6,416	6,380

GENERAL GOVERNMENT

Expenditures for general Government services and activities in the fiscal year 1953 are estimated at 1.5 billion dollars. This is a net increase of 131 million dollars over the current fiscal year. The net increase includes a rise of 148 million dollars in the Government's

contribution, as employer, to the civil-service retirement system, higher expenditures to handle the increased volume of tax collections, and decreases in several items.

A sharp decline in expenditures for public building construction reflects my Budget policy of limiting new construction to projects directly supporting our security effort.

GENERAL GOVERNMENT

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obliga- tional authority for 1953
	1951 actual	1952 estimated	1953 estimated	
Legislative functions	\$40	\$43	\$49	\$44
Judicial functions	28	30	26	25
Executive direction and management	9	10	8	7
Federal financial management:				
Bureau of Internal Revenue.....	244	279	303	305
Customs collection, debt management, and other.....	137	138	151	153
General Accounting Office.....	32	33	32	32
Other central services:				
Central property and records management.....	146	230	199	198
Civil Service Commission.....	16	20	22	22
Legal services (Department of Justice).....	8	10	11	11
Government Printing Office.....	12	13	12	28
Government payment toward civilian employees' retirement system	305	310	458	458
Other general government:				
Immigration control (Department of Justice)...	33	41	44	44
Public building construction (General Services Administration).....	24	23	12	(1)
Dispersal of Government activities (proposed legislation).....			5	15
Other.....	175	173	152	101
Total	1,209	1,353	1,484	1,443

¹ Less than one-half million dollars.

Federal financial management.—The Revenue Act of 1951 increased the amount and variety of taxes to be collected. The increased funds provided in this Budget will enable the Bureau of Internal Revenue to expand its auditing and enforcement operations to assure better compliance with the tax laws. The maintenance of public confidence in the tax collection process is essential to our tax system. To this end, steps have been taken or are in process to insure the integrity of the tax-collecting system by tightening up the supervision of all Bureau operations throughout the country, establishing an inspection service independent of the rest of the Bureau, and speeding up the prosecution of delinquent taxpayers. Furthermore, I have trans-

mitted to the Congress, under the Reorganization Act of 1949, a plan for reorganization of the Bureau for the purpose of bringing about an improved organization with clearer lines of authority and responsibility, and providing that all positions in the Bureau not now filled through civil service, except that of the Commissioner of Internal Revenue, shall be so filled hereafter.

Most of the increase in expenditures for tax enforcement will be used to intensify investigations of the tax returns and activities of racketeers and to enforce the new wagering taxes levied by the Revenue Act of 1951. To perform this work effectively, some 7,000 employees will have to be added to the Bureau staff before the end of the current fiscal year. Early approval of a supplemental appropriation will be needed to make this possible.

The Renegotiation Board, established under a statute enacted last spring, is now organizing to review profits earned under defense-related contracts and to prevent or recover excessive payments by the Government. This Budget includes an estimate of 7.3 million dollars for expenses of the Board during the fiscal year 1953.

Central property and records management.—Under the Federal Property and Administrative Services Act of 1949, the General Services Administration has brought about more efficient and effective use of the Government's real and personal property and is endeavoring to eliminate nonessential requirements, to set inventory levels at a minimum, and to apply stricter standards of use and replacement. This program has been reoriented to meet the needs of the defense agencies and other Government agencies for space, equipment, and supplies.

The volume of records preserved by operating agencies and in recently established regional records centers is continually being reduced, and the storage of the remaining records is being further centralized to release scarce office and warehouse space. By the end of the fiscal year 1953, the regional records center program will release for other uses nearly 2 million square feet of space and approximately 200,000 filing cabinets.

Civilian personnel management.—An increase in Government personnel has been required to meet the needs of our security programs. The Civil Service Commission has had to expand its examining, recruiting, and placement activities to safeguard the merit system. The use of expert boards of examiners will be extended and improved and a program of centralized recruiting in major employment centers will be inaugurated to eliminate duplication of recruiting efforts.

At present, a few Federal agencies have authority to assign a limited number of personnel for advanced training in fields directly related to the work of their agencies. In order to increase the productivity of employees in various lines of scientific, technical, and administrative work, I recommend that the Congress extend standard but limited authority to Government agencies generally, so that they may provide such training at institutions of learning, scientific laboratories, or private establishments for a small number of their personnel.

Experience under the several existing statutes authorizing positions in grades GS-16, -17, and -18 under the Classification Act shows that the total number of allowable positions in these top-level grades should be increased if the Government is to attract and retain the most competent and responsible employees.

The recent pay increases voted for Federal employees under the Classification Act of 1949 created a problem in some Federal agencies which are authorized to fix pay rates by administrative action. In cases where these rates customarily approximate those of the Classification Act and no generally comparable increases have been given, provision is made in this Budget for the necessary increases.

Federal civilian employees' retirement.—The cost of civilian employees' retirement benefits is financed by contributions from the employees and the Government. By law, Federal employees covered under the system are required to contribute to a trust fund 6 percent of their salaries, and the Government is required to contribute an amount sufficient to cover the remaining cost of benefits. The Government contribution for the fiscal year 1953 consists of a normal contribution of 2.78 percent of payroll to pay currently accruing costs, and a deficiency contribution to pay interest on and provide for amortization of the Government's accrued liability to the fund. This liability results from employees' services rendered prior to the effective date of the system, credits for military service, and insufficient appropriations for the Government contribution in some years. This Budget includes 458 million dollars for the annual contribution of the Government for the fiscal year 1953 to the Civil Service retirement and disability trust fund, 148 million dollars more than in the current fiscal year. This estimate takes into account the higher benefits for future annuitants which will result from a recent advance in the pay rates for Government employees. It also provides for the first of 30 annual payments to amortize the Government's accrued liability to the fund so that the retirement system eventually will be financed on a full reserve basis, as is contemplated by the retirement act.

Federal employees' unemployment compensation.—Legislation is needed to provide unemployment compensation benefits for Federal employees, as part of the present Federal-State system of unemployment insurance. In the past, Federal employees relied on accumulated annual leave to provide income during temporary periods of unemployment. This is a distortion of the purpose of annual leave. Moreover, the amount of protection afforded through leave accumulation varies greatly among individuals and without any particular relationship to the likelihood of unemployment. Because of recent laws which temporarily stopped the accumulation of leave, and the new leave law of 1951 reducing the amount of leave permitted to most Federal employees, many of them are now without even this uncertain protection. This applies especially to the temporary workers hired during the present emergency.

Dispersal of Government activities.—Last year I recommended a program for the dispersal of essential units of Government in the vicinity of the District of Columbia in the interests of security and reduction of congestion in the metropolitan area.

The Public Works Committee of the Senate, after extensive hearings and deliberations, reported a bill providing for the construction of a limited number of Federal buildings outside of but in the vicinity of and accessible to the District of Columbia, the construction of a circumferential highway outside of the boundaries of the District of Columbia, and the permanent decentralization of units of Government which could operate at distant locations without significant loss of efficiency. I am in full accord with the objectives set forth in the bill and the accompanying committee report. I am convinced that any program which fails to place primary emphasis on dispersal to nearby areas would not be in the interest of security, efficient administration, or good area planning.

Subsequent review of that part of the program involving dispersal has led to the conclusion that presently owned Government land should be used as sites for necessary buildings and facilities, with resulting economy. This Budget includes 15 million dollars as a preliminary estimate of the amount needed in the fiscal year 1953. I strongly urge approval of this modified program.

Payments on Federal real estate.—The Congress now has before it a proposal, drafted in the Bureau of the Budget, to establish a general system of limited payments to State and local governments in cases in which their finances have been adversely affected by Federal Government acquisitions of real estate. The problem is one of long standing.

It is becoming more acute as we acquire more property for military bases and other defense-related facilities which impose new burdens upon some local governments. The enactment of a reasonable solution will help to spread governmental costs more equitably and at the same time will strengthen our Federal-State system of government.

INTEREST

Most of the interest payments now being made by the Federal Government result from the large increase in the public debt which arose out of World War II. In the fiscal year 1953, interest will cost the Government about six times as much as it did in the prewar fiscal year 1940 and will account for over seven percent of total Budget expenditures.

INTEREST

[Fiscal years. In millions]

Item	Expenditures			Obligational authority for 1953 (permanent indefinite)
	1951 actual	1952 estimated	1953 estimated	
Interest on the public debt.....	\$5,615	\$5,850	\$6,150	\$6,150
Interest on refunds of receipts.....	93	100	101	101
Interest on trust deposits.....	6	5	4	4
Total.....	5,714	5,955	6,255	6,255

Interest on the public debt.—Expenditures for interest on the public debt in the fiscal year 1953 are estimated at 6,150 million dollars, an increase of 300 million dollars over the 1952 estimate and 535 million dollars over 1951. The rise in expenditures is due both to an increase in the amount of interest-bearing debt and to higher interest rates.

On the basis of present estimates of receipts and expenditures, the debt will increase by 20 billion dollars during the fiscal years 1952 and 1953. However, because of the lag between the borrowing of new funds and the initial interest payments, the full impact of the debt increase will not be reflected in increased interest payments until the fiscal year 1954.

During the past calendar year, the average interest rate on the total interest-bearing debt has increased by about one-tenth of one percent. With a debt of the present size, this means an increase of over 250 million dollars in the computed annual interest charge. This increase in the interest charge cannot, however, be directly associated with the increase in interest payments during the fiscal year 1953. The estimate of expenditures for the fiscal year 1953 is based upon

the present levels of interest rates since it is not possible to predict changes in rates in the future.

The continued expansion of special issues to Government trust funds and other Government agencies will further increase interest payments in the fiscal year 1953. The average interest rate on most of these issues is higher than the average rate paid on the rest of the public debt.

For the first time in several years, interest accruals on savings bonds are not expected to rise in the fiscal year 1953. In fact, they may fall slightly. Interest accruals on series E savings bonds sold during World War II have now reached maximum levels. Increased accruals on bonds sold since World War II will be more than offset by reduced accruals on maturing obligations which will, at the option of the owner, either be redeemed or extended for another 10 years under the authority of legislation enacted last spring.

Interest on refunds.—Interest is paid on refunded receipts because the Federal Government has had the temporary use of the funds. Most refunds result from the overpayment of taxes by individuals and corporations. The rate paid on such refunds is six percent, the same rate that taxpayers are charged on delinquent payments.

Refunds of tax overpayments are expected to be higher in the fiscal years 1952 and 1953 than in 1951. This will result in an increase in interest expenditures.

IMPROVING THE MANAGEMENT OF GOVERNMENT PROGRAMS

In presenting to the Congress a Budget that reflects expanding Federal programs in support of the Nation's security effort, I am keenly aware of the challenging job of management placed upon the Federal Government. I have already outlined in previous sections of this Message a number of improvements in the management and operation of various parts of the Government. There are, in addition, other developments to which I wish to draw attention here.

Since the start of the defense mobilization program, we have done a great deal to adapt the machinery of Government for the efficient performance of new tasks. Practically all agencies of the Government today have reoriented their activities, and many have modified their internal structures to carry out their new responsibilities. In addition, several new agencies have been created, primarily to assist in the coordination of our security programs. In the field of production and stabilization, the Office of Defense Mobilization, the Defense Production Administration, and the Economic Stabilization Agency were organized during the months immediately following the attack on

Korea. More recently, the Defense Materials Procurement Agency and the Small Defense Plants Administration have been established. In the field of foreign assistance, the creation of the coordinating position of the Director for Mutual Security, the termination of the Economic Cooperation Administration and the creation of the Mutual Security Agency, and the integration of the Institute of Inter-American Affairs into the Technical Cooperation Administration in the Department of State represent important developments.

The basic organizational shifts to meet the demands of our security programs have been substantially completed. We are now faced with the continuing problem of increasing the efficiency and effectiveness of our governmental machinery.

In order to assure continuing progress in this field, the Executive agencies are required to submit programs for management improvement along with their annual budget requests. These programs were examined as this Budget was prepared in order to identify the most urgent operating problems and to find opportunities for reducing operating costs. I have also had the benefit of advice from members of my Advisory Committee on Management, upon which I have placed the special duty of reviewing the status and progress of the management of our defense mobilization programs.

Because the largest share of Federal funds is spent by the Department of Defense, particular consideration is being given to its management problems. Substantial progress has been made in placing the accounting and financial administration of manufacturing and other business-type operations of the military departments on a sound and business-like basis. This will enable better management and cost control of operations such as ordnance arsenals, sea transport, and printing plants.

While principal emphasis has necessarily been placed on the organization and management of civilian and military mobilization programs, the general improvement of management in other parts of the Executive branch has gone forward. A notable action was the reorganization plan for providing single direction of the Reconstruction Finance Corporation. The Veterans Administration is consolidating into a smaller number of offices insurance activities formerly performed by 11 district offices—an action that will result in an annual saving of several million dollars. The Administrator of Veterans' Affairs has also engaged management consultants to undertake a comprehensive examination of the organization and management of the

Veterans Administration. The Post Office Department has recently inaugurated a new money-order system which will save several million dollars annually, and is taking other steps to improve the efficiency of the postal service. These are illustrative of the vigorous actions I shall continue to expect from the management improvement programs that all agencies have established at my request.

In addition to actions taken by individual departments and agencies to improve their organizations and to obtain greater operating economies, improvements of a Government-wide nature are also being made. Of major significance are those in the Government's fiscal operations, made under the joint accounting program being conducted by the Comptroller General of the United States, the Secretary of the Treasury, and the Director of the Bureau of the Budget in collaboration with all other agencies of the Government. That program, greatly advanced by the enactment of the Budget and Accounting Procedures Act of 1950, is directed mainly at providing full, accurate and timely financial information concerning the operations of the Government. This will enable Government officials to carry out their functions more effectively and economically, and will provide the taxpayer with better information as to where and how the tax dollar is spent.

Programs throughout the Government chiefly concerned with the collection of statistical data and economic analysis have also been reviewed as recommended by the Task Force on Statistical Agencies to the Commission on Organization of the Executive Branch of the Government. The objective of this appraisal was to avoid overlapping and duplication in statistical programs and to eliminate unnecessary expenditures. The Budget recommendations for these activities are designed particularly to develop an orderly Government-wide program which will meet at minimum costs the new requirements for economic information imposed by the security effort.

It is my intention to maintain a vigorous program for the improvement of Government management on all fronts. During the coming year I shall continue to make improvements in the mobilization agencies under the authority of the Defense Production Act. Under the Reorganization Act of 1949, I have already submitted to the Congress a plan to strengthen the Bureau of Internal Revenue. I expect to propose to the Congress additional reorganization plans, as well as to recommend legislation for administrative changes. A number of the recommendations of the Commission on Organization of the Executive Branch of the Government which require legislation have not yet been

acted upon by the Congress. I urge the Congress to review those recommendations and act on the ones which are still applicable and which will contribute to the more effective administration of the Government.

This Budget represents the program I am recommending for promoting peace and safeguarding security.

In the current world crisis, the price of peace is preparedness. In terms of the sacrifices which this involves, it is a heavy price, but when freedom is at stake, it is a price which all of us will gladly pay.

It is my hope—and I know this hope is shared by all the peoples of the world—that we can some day cast off the heavy burden of armaments and devote our full energies to fighting the only war in which all mankind can be victorious—the war against poverty, disease, and human misery.

This Nation will continue to do everything in its power to transform that hope into reality.

HARRY S. TRUMAN.

JANUARY 21, 1952.

PART I

SUMMARY TABLES

Table 1. Résumé of Budget Receipts, Expenditures, and Public Debt

Table 2. Résumé of New Obligational Authority (by Type and Function)

Table 3. Effect of Financial Operations on the Public Debt

Table 4. Summary of Budget Expenditures (by Agency)

Table 5. Summary of New Obligational Authority (by Agency)

Table 6. Summary of Budget Authorizations (by Type of Authorization and Agency)

Table 7. Summary of Budget Expenditures in Relation to Authorizations (by Agency)

INTRODUCTION TO PART I

Part I of the Budget (pages A1 to A13) contains seven summary tables on Federal funds and on the public debt. Each of these tables is designed to bring together in one to three pages some aspect of the over-all presentation of the Federal Budget.

TYPES OF FEDERAL FUNDS

The Federal (Government-owned) funds which are covered in part I of the Budget are of three types as follows:

The *general* fund is credited with all receipts which are not earmarked by law and is charged with expenditures that are payable out of appropriations of "any money in the Treasury not otherwise appropriated" and out of borrowing. Both in number of items and in amount, most of the Government's transactions are transactions of the general fund.

Special funds are those which are credited with receipts that are earmarked by law for a specific purpose. Some special funds are subject to annual appropriation by Congress. Others are automatically available under the law.

Business enterprise and revolving funds are those which are credited with certain collections (other than taxes) which are earmarked by law to carry out a cycle of business-type operations. Also included in this group are a few funds created by law to expedite, accounting for and administration of, operations financed from two or more appropriations of an agency.

BUDGET RECEIPTS AND EXPENDITURES

Basis of stating budget receipts.—Table 1 includes a summary of budget receipts. Such receipts include all money covered into the Treasury to the credit of the general fund and of special funds. Budget receipts never include money obtained from borrowing. Because business enterprise and revolving funds are covered on a net basis in the expenditures (see below), budget receipts do not include receipts of such funds.

Basis of stating budget expenditures.—Tables 1, 4, and 7 include information on budget expenditures. The *general* fund expenditures are stated on a checks-issued basis, less refunds and reimbursements received directly into the accounts. An exception to the checks-issued basis is interest on the public debt, for which expenditures are reported on the basis of amounts becoming payable during the year, whether paid or not. *Special* fund expenditures are reported on the basis of checks issued less refunds collected. In the case of *business enterprise and revolving* funds the expenditures are reported on a net basis; that is, the collections received by the fund are deducted from checks issued, and the resulting figure is shown as an expenditure. Where the collections are larger than the checks issued, the amount included in the expenditures is a negative figure.

Repayments of borrowing are always excluded from budget expenditure figures. Similarly, net investments in United States Government securities are excluded from the expenditure figures.

Eliminations from both receipts and expenditures.—Certain payments from one fund to another are eliminated from budget receipts and expenditures. This is standard accounting practice and it is done in order to avoid inflating both sides of the Budget. General fund investments in business enterprise and revolving funds, the payments of earnings and dividends on such capital, and the return of such capital to the general fund are the types of items which have been so excluded.

BUDGET SURPLUS, DEFICIT, AND PUBLIC DEBT

Budget surplus and deficit.—The budget surplus or deficit, shown in table 1, represents the difference between budget receipts and budget expenditures in the year. Cash balances at the opening or closing of the year have no effect upon the figure. Similarly, surpluses and deficits of previous years do not enter into the calculation. Therefore, a budget surplus of one year is not used in the tables to influence a budget deficit of a following year.

The public debt.—The last section of table 1 summarizes and table 3 gives details regarding the effect of each year's operations upon the public debt. The budget surplus or deficit is not the only factor which causes a change in the public debt. The amount of the debt which it is necessary to borrow or which it is possible to redeem is also influenced by: changes in the Treasury cash balance, the result of trust fund transactions, the use of Government corporation debt to the public as a means of financing budget expenditures of the corporations (and vice-versa in the case of repayments), and the change in the amount of outstanding checks and other items in process of clearance through the accounts.

TIMING OF AUTHORIZATIONS

Distinction between permanent and current authorizations.—Tables 2 and 6, as well as the detail in part II, distinguish permanent authorizations from current authorizations. The "permanent" items are those under which new money becomes available from time to time under action previously taken by the Congress; no further action is required each year. The "current" authorizations are those enacted by Congress in or immediately preceding each fiscal year.

Items proposed for later transmission.—While the summary tables of the Budget present a complete financial program, the details in part II are not a formal transmittal of the entire Budget. Tables 1, 2, and most of the other tables in the Budget identify by separate columns the estimate of amounts which it is expected will be transmitted later. Such items include: (a) supplemental estimates for the current year, (b) appropriations and other authorizations to carry out programs for which authorizing legislation is to be submitted in advance of recommended appropriation language, (c) proposed legislation which would affect receipts, and (d) an allowance for items which cannot be foreseen now but which will be transmitted later when definite amounts can be determined and the needs can be more specifically identified. The last-named allowance is called a "reserve for contingencies"; congressional

action upon it will be requested later, not as a single lump sum item, but in the form of a number of specific appropriations for individual items.

TYPES OF AUTHORIZATIONS

In tables 2 and 6 budget authorizations are classified according to types as follows:

Appropriations are authorizations to make expenditures from the general fund of the Treasury or from the various special funds. Most appropriations confer authority both to incur obligations and to expend money. In some cases the authority to incur obligations has previously been granted in the form of contract authorizations; when this has happened, the portion of the appropriation which is to permit the payment of such obligations is said to be "for liquidation of prior contract authorizations."

Contract authorizations are authorizations to incur obligations prior to the enactment of an appropriation. A contract authorization does not in itself permit the spending of money; hence it must be followed by an appropriation to permit payment of the contracts and other obligations thus incurred.

Authorizations to expend from debt receipts are authorizations to make expenditures from borrowed money. Such authorizations may take these forms: (a) authorizations for the Treasury to make public debt receipts available to a given agency or enterprise, often in exchange for notes of the enterprise; (b) authorizations for a Government-owned corporation to borrow directly from the public; and (c) cancellation of notes which have been issued by a Government enterprise and are held by the Treasury, where the cancellation restores or increases the authority to spend from debt receipts.

Reappropriations and reauthorizations are actions to continue available part or all of the unused balance of a prior appropriation or authorization which would otherwise expire.

Total new obligational authority shown in tables 2 and 5 is the sum of the various types of authorizations named, less the portion of appropriations which is merely for liquidation of prior contract authorizations. This total represents the new authority becoming available for the purpose of making commitments in any given year.

RELATING EXPENDITURES TO AUTHORIZATIONS

The last section of table 2 and all of table 7 are devoted to summarizing the relationship between budget authorizations and budget expenditures. Most budget authorizations are available for obligation for only 1 year, but some are available for longer periods of time. Even those

which expire for obligational purposes at the end of 1 year remain available for making expenditures in payment of such obligations for an additional 2 years. Therefore, a substantial portion of each year's expenditures comes from authorizations of prior years, and a substantial portion of each year's authorizations is carried over into future years before it is spent.

Because old and new money are commingled in some of the accounts, no attempt is made in the summary figures to separate actual spending in 1951 between the old and the new authorizations. However, the Budget presents such a breakdown on an estimated basis for 1952 and 1953. In the case of business enterprise and revolving funds, it assumes that budget authorizations are expended in an amount equal to the portion credited to the revolving fund during the year. The remainder of the revolving fund expenditures (or expenditure credits) are not related to budget authorizations, and are here classified as being charges or credits to "receipts of the enterprise."

CLASSIFICATIONS

Budget receipts shown in table 1 are classified according to source. A more detailed itemization of this classification appears in Special Analysis C of part IV.

Expenditures and authorizations are classified by functions in tables 1 and 2, as in the Budget Message. This classification indicates the broad purposes and groups of programs for which expenditures are made by the Government. A more detailed list of the contents of each functional category appears in Special Analysis B of part IV.

Expenditures and authorizations are classified by major organization unit in tables 4 through 7. This indicates the agency which receives the budget authorization. Expenditures are shown opposite the same agency, even though a portion of the money is sometimes spent through allocations, advances, or reimbursements made to another agency. The details for each organization unit are found in part II of the Budget.

ACCOUNT RECLASSIFICATION

Since the issuance of the last Budget, a number of accounts have been reclassified from one fund group to another in order that they can be included in the fund category where they properly belong. For comparability in this Budget, such reclassified accounts are shown for the year 1951 in the same fund group and in the same manner as they are now classified for 1952 and 1953. This necessarily has caused minor differences between the figures presented here and the amounts shown in other Government reports for the past year.

TABLE 1
RÉSUMÉ OF BUDGET RECEIPTS, EXPENDITURES, AND PUBLIC DEBT

Based on existing and proposed legislation

[For the fiscal years 1951, 1952, and 1953. In millions]

PART A—BUDGET RECEIPTS AND EXPENDITURES

Description	1951 actual	1952 estimate			1953 estimate		
		Under exist- ing laws and expenditure authoriza- tions already enacted	Proposed for later transmission	Total	Under exist- ing laws and expenditure authoriza- tions enacted or recom- mended	Proposed for later transmission	Total
BUDGET RECEIPTS (see special analysis C for detail):							
Direct taxes on individuals.....	\$24, 095	\$30, 064	-----	\$30, 064	\$33, 005	-----	\$33, 005
Direct taxes on corporations.....	14, 388	22, 900	-----	22, 900	27, 800	-----	27, 800
Excise taxes.....	8, 693	9, 046	-----	9, 046	9, 744	-----	9, 744
Employment taxes.....	3, 940	4, 857	-----	4, 857	5, 000	-----	5, 000
Customs.....	624	575	-----	575	575	-----	575
Miscellaneous receipts.....	1, 629	1, 598	-----	1, 598	1, 598	\$15	1, 613
Total.....	53, 369	69, 040	-----	69, 040	77, 722	15	77, 737
Deduct:							
Appropriations to Federal old-age and sur- vivors insurance trust fund.....	3, 120	3, 850	-----	3, 850	4, 030	-----	4, 030
Refunds of receipts (excluding interest).....	2, 106	2, 510	-----	2, 510	2, 709	-----	2, 709
Total Budget receipts.....	48, 143	62, 680	-----	62, 680	70, 983	15	70, 998
BUDGET EXPENDITURES (see special analysis B for detail):							
Military services.....	20, 462	38, 747	\$1, 006	39, 753	49, 662	1, 501	51, 163
Veterans' services and benefits.....	5, 339	4, 872	294	5, 166	4, 021	176	4, 197
International security and foreign relations.....	4, 727	7, 187	9	7, 196	7, 504	3, 340	10, 844
Social security, welfare, and health.....	2, 380	2, 659	21	2, 680	2, 545	117	2, 662
Housing and community development.....	602	869	12	881	425	253	678
Education and general research.....	115	235	3	238	269	355	624
Agriculture and agricultural resources.....	650	1, 397	11	1, 408	1, 474	4	1, 478
Natural resources.....	2, 051	3, 047	35	3, 082	3, 185	52	3, 237
Transportation and communication.....	1, 685	1, 889	264	2, 153	1, 863	220	1, 643
Finance, commerce, and industry.....	176	730	21	751	351	482	833
Labor.....	228	236	4	240	243	3	246
General government.....	1, 209	1, 286	67	1, 353	1, 457	27	1, 484
Interest.....	5, 714	5, 955	-----	5, 955	6, 255	-----	6, 255
Reserve for contingencies.....	-----	-----	25	25	-----	100	100
Adjustment to daily Treasury statement basis.....	— 705	-----	-----	-----	-----	-----	-----
Total Budget expenditures.....	44, 633	69, 109	1, 772	70, 881	79, 254	6, 190	85, 444
Budget surplus.....	3, 510	-----	-----	-----	-----	-----	-----
Budget deficit.....	-----	-----	-----	8, 201	-----	-----	14, 446

PART B—PUBLIC DEBT

Description	1951 actual	1952 estimate	1953 estimate
Public debt at beginning of year.....	\$257, 357	\$255, 222	\$260, 222
Change due to budget surplus (—) or deficit (+).....	- 3, 510	+ 8, 201	+ 14, 446
Other changes in public debt.....	+ 1, 375	- 3, 201	+ 254
Public debt at end of year.....	255, 222	260, 222	274, 922

* Deduct (reflects reduction of postal deficit under proposed legislation for postal rate increases of \$225 million).

TABLE 2
RÉSUMÉ OF NEW OBLIGATIONAL AUTHORITY
BY TYPE AND FUNCTION

Based on existing and proposed legislation

[For the fiscal years 1951, 1952, and 1953. In millions]

Description	1951 enacted	1952			1953		
		Enacted	Proposed for later transmission	Total	Recommended in this document	Proposed for later transmission	Total
BY TYPE OF NEW OBLIGATIONAL AUTHORITY							
CURRENT AUTHORIZATIONS							
Appropriations.....	\$75, 593	\$83, 284	\$2, 401	\$85, 685	\$66, 196	\$12, 659	\$78, 855
Reappropriations.....	978	856		856	1		1
Authorizations to expend from public debt receipts.....	2, 574	2, 361		2, 361	360	900	1, 260
Reauthorizations to expend from public debt receipts.....	6	43		43			
Contract authorizations.....	2, 331	1		1		418	418
Reauthorization of contract authority.....	103	95		95			
Total.....	81, 585	86, 640	2, 401	89, 041	66, 557	13, 977	80, 534
Less portion of appropriations for liquidation of prior contract authorizations.....	4, 370	2, 791	60	2, 851	3, 237		3, 237
Total obligational authority under current authorizations.....	77, 215	83, 849	2, 341	86, 190	63, 320	13, 977	77, 297
PERMANENT AUTHORIZATIONS							
Appropriations.....	5, 964	6, 272		6, 272	6, 593		6, 593
Authorizations to expend from public debt receipts.....	225	250		250	250		250
Authorizations to expend from corporate debt receipts.....	42	71		71	20		20
Contract authorizations.....	632	648		648	100		100
Total obligational authority under permanent authorizations.....	6, 863	7, 241		7, 241	6, 963		6, 963
Total new obligational authority.....	84, 078	91, 090	2, 341	93, 431	70, 283	13, 977	84, 260
BY FUNCTION (see special analysis B)							
Military services.....	50, 746	60, 148	1, 507	61, 655	48, 859	3, 500	52, 359
Veterans' services and benefits.....	5, 677	4, 069	295	4, 364	4, 006	175	4, 181
International security and foreign relations.....	8, 792	9, 387	10	9, 397	338	7, 900	8, 238
Social security, welfare, and health.....	2, 324	2, 524	38	2, 562	2, 478	100	2, 578
Housing and community development.....	831	653	50	703	1, 046	375	1, 421
Education and general research.....	227	167	3	170	278	410	688
Agriculture and agricultural resources.....	1, 228	1, 595	12	1, 607	1, 323	4	1, 327
Natural resources.....	3, 268	2, 593	61	2, 654	2, 660	34	2, 694
Transportation and communication.....	2, 193	1, 805	208	2, 013	1, 325	196	1, 521
Finance, commerce, and industry.....	1, 696	781	47	828	40	1, 131	1, 171
Labor.....	228	240	4	244	256	3	259
General government.....	1, 154	1, 173	81	1, 254	1, 419	24	1, 443
Interest.....	5, 714	5, 955		5, 955	6, 255		6, 255
Reserve for contingencies.....			25	25		125	125
Total new obligational authority.....	84, 078	91, 090	2, 341	93, 431	70, 283	13, 977	84, 260
RELATION OF NEW OBLIGATIONAL AUTHORITY TO EXPENDITURES, 1952 AND 1953							
Total new obligational authority (as above).....		91, 090	2, 341	93, 431	70, 283	13, 977	84, 260
Less portion to be expended in future years.....		50, 286	629	50, 915	32, 288	8, 395	40, 683
Expenditures in year (see table 7):							
Out of new obligational authority.....		40, 804	1, 712	42, 516	37, 995	5, 582	43, 577
Out of appropriations to liquidate prior contract authorizations.....		2, 636	60	2, 696	3, 237		3, 237
Out of balance of prior expenditure authorizations.....		26, 426		26, 426	38, 756	608	39, 364
Net expenditures (receipts (—)) of business enterprise and revolving funds.....		—757		—757	—734		—734
Total Budget expenditures (table 1).....		69, 109	1, 772	70, 881	79, 254	6, 190	85, 444

TABLE 3
EFFECT OF FINANCIAL OPERATIONS ON THE PUBLIC DEBT

Based on existing and proposed legislation

[For the fiscal years 1951, 1952, and 1953. In millions]

Description	1951 actual	1952 estimate	1953 estimate
Net results of financial operations for the year:			
Budget surplus (—) or deficit (+) (from table 1)	—\$3,510	+\$8,201	+\$14,446
Excess of trust receipts over expenditures (—) (from table 8) ..	—4,142	—3,590	—3,718
Issue (—) or redemption (+) of Government corporation debt to the public (from special analysis II)	—10	—98	—37
Change in Treasury cash balance, increase (+) or decrease (—) ..	+1,840	3,357	-----
Change in clearing account for outstanding checks, etc., increase (—) or decrease (+)	+214	—17	—75
Total, increase (+) or decrease (—) in public debt held by the public	—5,608	+1,139	+10,616
Net borrowing from (+) or repayment to (—):			
Trust funds (from special analysis II)	+3,369	+3,836	+4,079
Government-owned corporations and enterprises (from special analysis II)	+104	+25	+5
Total, increase (+) or decrease (—) in public debt held by trust funds and Government investment accounts ..	+3,473	+3,861	+4,084
Net increase (+) or decrease (—) in public debt	—2,135	+5,000	+14,700
Public debt at beginning of year	\$257,357	\$255,222	\$260,222
Net increase (+) or decrease (—) in public debt	—2,135	+5,000	+14,700
Public debt at end of year	255,222	260,222	274,922

MEMORANDUM

Treasury cash balance:			
At beginning of year	\$5,517	\$7,357	\$4,000
At end of year	7,357	4,000	4,000
Change in Treasury cash balance, increase (+) or decrease (—)	+1,840	—3,357	-----
Clearing account for outstanding checks, etc.:			
At beginning of year	\$897	\$683	\$700
At end of year	683	700	775
Change in clearing account for outstanding checks, etc., increase (—) or decrease (+)	+214	—17	—75

TABLE 4
SUMMARY OF BUDGET EXPENDITURES
BY AGENCY

Based on existing and proposed legislation

[For the fiscal years 1951, 1952, and 1953. In millions]

Description	1951 actual	1952 estimate			1953 estimate		
		Under expend- iture author- izations already enacted	Proposed for later trans- mission	Total	Under expend- iture author- izations enacted or recommended in this document	Proposed for later trans- mission	Total
Legislative branch	\$61	\$64	\$1	\$65	\$72		\$72
The Judiciary	25	26	1	27	27		27
Executive Office of the President	9	10		10	9	\$2	11
Funds appropriated to the President	4, 158	7, 178		7, 178	7, 383	3, 624	11, 007
Independent offices:							
Atomic Energy Commission	897	1, 700	25	1, 725	1, 750	25	1, 775
Civil Service Commission	324	332	1	333	483		483
Economic Stabilization Agency		85	15	100	13	136	149
Export-Import Bank of Washington	76	63		63	85		85
Federal Civil Defense Administration		44		44	339		339
Railroad Retirement Board	614	783		783	734		734
Reconstruction Finance Corporation	^a 92	^a 50		^a 50	^a 51		^a 51
Tennessee Valley Authority	72	190		190	200		200
Veterans Administration	5, 389	4, 953	294	5, 247	4, 011	176	4, 187
Other	278	201	14	215	224	24	248
Federal Security Agency	1, 571	1, 787	16	1, 803	1, 738	471	2, 209
General Services Administration	840	1, 064	7	1, 071	1, 304	22	1, 326
Housing and Home Finance Agency	461	663	11	674	29	252	281
Department of Agriculture	834	1, 595	16	1, 611	1, 675	5	1, 680
Department of Commerce	803	989	76	1, 065	887	44	931
Department of Defense:							
Military functions	19, 772	38, 000	1, 000	39, 000	48, 500	1, 500	50, 000
Civil functions	994	772	3	775	716	15	731
Department of the Interior	587	636	9	645	675	11	686
Department of Justice	151	177	20	197	187	2	189
Department of Labor	233	246	4	250	249	4	253
Post Office Department (general fund)	626	620	194	814	669	^b 225	444
Department of State	281	336	7	343	335		335
Treasury Department	6, 363	6, 634	33	6, 667	6, 999	2	7, 001
District of Columbia (Federal contribution)	11	11		11	12		12
Reserve for contingencies			25	25		100	100
Adjustment to daily Treasury statement basis	-705						
Total Budget expenditures	44, 633	69, 109	1, 772	70, 881	79, 254	6, 190	85, 444

^a Deduct, excess of repayments and collections over expenditures.

^b Deduct, proposed postal rate increase.

TABLE 5
SUMMARY OF NEW OBLIGATIONAL AUTHORITY
BY AGENCY

Based on existing and proposed legislation

[For the fiscal years 1951, 1952, and 1953. In millions]

Description	1951 enacted	1952			1953		
		Enacted	Proposed for later transmission	Total	Recommended in this document	Proposed for later transmission	Total
Legislative branch.....	\$68	\$72	\$1	\$73	\$83		\$83
The Judiciary.....	26	26	1	27	28		28
Executive Office of the President.....	9	10		10	9	\$2	11
Funds appropriated to the President.....	9, 835	8, 598		8, 598	5	8, 850	8, 855
Independent offices:							
Atomic Energy Commission.....	1, 976	1, 307	50	1, 357	1, 255		1, 255
Civil Service Commission.....	325	332	1	333	483		483
Economic Stabilization Agency.....		98	16	114		150	150
Export-Import Bank of Washington.....		1, 000		1, 000			
Federal Civil Defense Administration.....	32	75		75	600		600
Railroad Retirement Board.....	481	784		784	735		735
Reconstruction Finance Corporation.....	250	100		100			
Tennessee Valley Authority.....	195	238		238	200		200
Veterans Administration.....	5, 822	4, 110	295	4, 405	4, 001	175	4, 176
Other.....	243	187	42	229	231	35	266
Federal Security Agency.....	1, 750	1, 589	31	1, 620	1, 668	511	2, 179
General Services Administration.....	3, 091	778	16	794	346	24	370
Housing and Home Finance Agency.....	374	474	50	524	404	325	729
Department of Agriculture.....	1, 408	1, 789	17	1, 806	1, 525	4	1, 529
Department of Commerce.....	1, 274	923	20	943	319	464	783
Department of Defense:							
Military functions.....	47, 776	59, 523	1, 500	61, 023	48, 602	3, 500	52, 102
Civil functions.....	882	621	3	624	700	20	720
Department of the Interior.....	598	545	9	554	663	14	677
Department of Justice.....	159	183	22	205	189		189
Department of Labor.....	230	246	6	252	263	3	266
Post Office Department (general fund).....	624	620	194	814	669	° 225	444
Department of State.....	290	255	7	262	339		339
Treasury Department.....	6, 349	6, 596	35	6, 631	6, 954		6, 954
District of Columbia (Federal contribution).....	11	11		11	12		12
Reserve for contingencies.....			25	25		125	125
Total new obligational authority.....	84, 078	91, 090	2, 341	93, 431	70, 283	13, 977	84, 260

° Deduct, proposed postal rate increase.

TABLE 6
SUMMARY OF BUDGET AUTHORIZATIONS
BY TYPE OF AUTHORIZATION AND AGENCY
Based on existing and proposed legislation

[For the fiscal years 1951, 1952, and 1953]

Description	1951 enacted ¹	1952			1953		
		Enacted	Proposed for later trans- mission	Total	Recom- mended in this docu- ment	Proposed for later trans- mission	Total
CURRENT AUTHORIZATIONS							
Appropriations:							
Legislative branch.....	\$72,202,754	\$74,550,151	\$974,945	\$75,525,096	\$86,072,413		\$86,072,413
The Judiciary.....	25,543,665	25,918,115	1,321,435	27,239,550	27,657,800		27,657,800
Executive Office of the President.....	9,338,553	9,506,465	346,800	9,853,265	8,589,843	\$2,000,000	10,589,843
Funds appropriated to the President.....	8,121,823,655	7,360,703,976		7,360,703,976	5,000,000	7,950,000,000	7,955,000,000
Independent offices.....	9,103,807,644	7,380,472,014	402,912,090	7,783,384,104	7,575,854,700	360,400,000	7,936,254,700
Federal Security Agency.....	1,763,165,490	1,721,314,722	30,982,380	1,752,297,102	1,742,688,261	511,000,000	2,253,688,261
General Services Administration.....	3,239,273,053	986,072,445	16,259,000	1,002,331,445	425,298,000	23,800,000	449,098,000
Housing and Home Finance Agency.....	40,300,000	70,738,000	49,833,000	120,571,000	53,670,000	325,400,000	379,070,000
Department of Agriculture.....	736,434,899	853,112,526	16,942,000	870,054,526	935,336,858	4,000,000	939,336,858
Department of Commerce.....	845,741,683	864,983,537	79,687,470	944,671,007	916,759,499	46,000,000	962,759,499
Department of Defense:							
Military functions.....	48,222,768,207	60,847,612,709	1,500,000,000	62,347,512,709	50,938,707,770	3,500,000,000	54,438,707,770
Civil functions.....	880,846,855	619,762,713	2,702,000	622,464,713	698,097,800	20,000,000	718,097,800
Department of the Interior.....	592,322,939	528,310,816	9,166,600	537,477,416	625,264,800	13,500,000	638,764,800
Department of Justice.....	158,500,200	183,102,000	22,283,000	205,385,000	189,785,000	300,000	190,085,000
Department of Labor.....	230,477,800	245,792,444	5,944,000	251,736,444	263,096,100	2,800,000	265,896,100
Post Office Department (general fund).....	623,755,000	619,871,507	194,050,000	813,921,507	669,322,000	* 225,000,000	444,322,000
Department of State.....	295,298,181	254,354,861	7,397,532	261,752,393	338,619,508		338,619,508
Treasury Department.....	627,954,662	635,118,816	35,127,000	670,245,816	693,045,000		693,045,000
District of Columbia (Federal contribution).....	10,800,000	11,400,000		11,400,000	12,000,000		12,000,000
Reserve for contingencies.....			25,000,000	25,000,000		125,000,000	125,000,000
Total appropriations.....	75,600,355,240	\$3,292,597,817	2,400,929,252	85,693,527,069	36,204,865,352	12,659,200,000	78,864,065,352
Deduct refunds of receipts (excluding interest): General Services Adminis- tration.....	7,377,718	8,420,000		8,420,000	9,250,000		9,250,000
Total appropriations, excluding refunds of receipts (excluding interest).....	75,592,977,522	\$3,284,177,817	2,400,929,252	85,685,107,069	36,195,615,352	12,659,200,000	78,854,815,352
Reappropriations:							
Funds appropriated to the President.....	446,936,688	722,929,493		722,929,493			
Independent offices.....	59,087,617	40,993,089		40,993,089			
Housing and Home Finance Agency.....	125,000						
Department of Agriculture.....	443,616	519,593		519,593			
Department of Commerce.....	35,289,752	3,880,361		3,880,361	1,200,000		1,200,000
Department of Defense: Military functions.....	430,505,000	85,000,000		85,000,000			
Department of the Interior.....		74,448		74,448			
Department of State.....	5,434,085	2,660,810		2,660,810	195,705		195,705
Total reappropriations.....	977,821,758	856,057,794		856,057,794	1,395,705		1,395,705
Authorizations to expend from public debt receipts:							
Funds appropriated to the President.....	1,662,500,000	527,026,845		527,026,845		900,000,000	900,000,000
Independent offices.....	400,000,000	1,102,977,603		1,102,977,603			
Housing and Home Finance Agency.....		15,000,000		15,000,000			
Department of Agriculture.....	511,198,457	716,162,507		716,162,507	360,240,532		360,240,532
Total authorizations to expend from public debt receipts.....	2,573,698,457	2,361,166,955		2,361,166,955	360,240,532	900,000,000	1,260,240,532
Reauthorizations to expend from public debt receipts:							
Funds appropriated to the President.....	6,282,000						
Independent offices.....		42,890,262		42,890,262			
Total reauthorizations to expend from public debt receipts.....	6,282,000	42,890,262		42,890,262			
Contract authorizations:							
Legislative branch.....	168,000						
Independent offices.....	311,150,000						
Federal Security Agency.....	103,164,345	1,229,083		1,229,083			
General Services Administration.....	125,000,000						
Housing and Home Finance Agency.....	12,000,000						
Department of Commerce.....	327,416,000					417,500,000	417,500,000
Department of Defense: Military functions.....	1,418,285,000						
Department of the Interior.....	33,197,000						
Department of Justice.....	700,000						
Total contract authorizations.....	2,331,080,345	1,229,083		1,229,083		417,500,000	417,500,000

* Deduct, proposed postal rate increase.

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

TABLE 6—Continued
SUMMARY OF BUDGET AUTHORIZATIONS—Continued
BY TYPE OF AUTHORIZATION AND AGENCY—Continued

Description	1951 enacted	1952			1953		
		Enacted	Proposed for later transmission	Total	Recommended in this document	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS—Continued							
Reauthorizations of contract authority:							
Funds appropriated to the President	\$53,214,141	\$32,136,439		\$32,136,439			
Department of Commerce	50,000,000	62,655,950		62,655,950			
Total reauthorizations of contract authority	103,214,141	94,792,389		94,792,389			
Total	\$1,585,074,223	\$6,640,314,300	\$2,400,929,252	\$9,041,243,552	\$66,567,251,589	\$13,976,700,000	\$80,533,951,589
Deduct portion of appropriations for liquidation of prior contract authorizations:							
Legislative branch	4,268,000	3,000,000		3,000,000	3,500,000		3,500,000
Funds appropriated to the President	455,523,729	44,476,271		44,476,271			
Independent offices	594,000,000	379,205,080		379,205,080	117,000,000		117,000,000
Federal Security Agency	125,651,335	143,580,000		143,580,000	84,241,779		84,241,779
General Services Administration	265,958,191	200,000,000		200,000,000	70,000,000		70,000,000
Housing and Home Finance Agency	14,100,000						
Department of Agriculture	100,000						
Department of Commerce	514,183,505	556,174,562	60,000,000	616,174,562	598,641,499		598,641,499
Department of Defense: Military functions	2,317,600,000	1,424,839,700		1,424,839,700	2,352,680,770		2,352,680,770
Department of the Interior	67,080,615	36,495,000		36,495,000	10,673,400		10,673,400
Department of Justice	540,000	360,000		360,000	700,000		700,000
Department of State	11,000,000	3,000,000		3,000,000			
Total, deduct portion of appropriations for liquidation of prior contract authorizations	4,370,005,378	2,791,130,613	60,000,000	2,851,130,613	3,237,437,448		3,237,437,448
Total new obligational authority under current authorizations	77,215,068,845	\$3,849,183,687	2,340,929,252	\$6,190,112,939	\$3,319,814,141	13,976,700,000	77,296,514,141
PERMANENT AUTHORIZATIONS							
Appropriations:							
The Judiciary	914	1,000		1,000	1,000		1,000
Independent offices	43,933,063	45,255,879		45,255,879	45,687,437		45,687,437
Federal Security Agency	9,763,746	9,750,123		9,750,123	9,755,623		9,755,623
General Services Administration	682	1,000		1,000	1,000		1,000
Housing and Home Finance Agency	271						
Department of Agriculture	129,317,006	186,525,390		186,525,390	209,966,444		209,966,444
Department of Commerce	65,920	137,156		137,156	112,500		112,500
Department of Defense:							
Military functions	21,562,408	15,362,714		15,362,714	15,906,500		15,906,500
Civil functions	965,534	1,100,000		1,100,000	1,510,000		1,510,000
Department of the Interior	36,284,583	52,906,711		52,906,711	48,588,395		48,588,395
Department of Justice	251,364	245,000		245,000	185,000		185,000
Department of Labor	7,967	2,500		2,500	2,500		2,500
Department of State	238,461	623,204		623,204	623,264		623,264
Treasury Department	7,852,884,410	8,460,344,917		8,460,344,917	8,961,075,050		8,961,075,050
Total appropriations	8,095,276,329	8,772,255,594		8,772,255,594	9,293,414,713		9,293,414,713
Deduct refunds of receipts (excluding interest): Treasury Department	2,131,412,959	2,500,000,000		2,500,000,000	2,700,000,000		2,700,000,000
Total appropriations excluding refunds of receipts (excluding interest)	5,963,863,370	6,272,255,594		6,272,255,594	6,593,414,713		6,593,414,713
Authorization to expend from public debt receipts: Housing and Home Finance Agency	225,000,000	250,000,000		250,000,000	250,000,000		250,000,000
Authorizations to expend from corporate debt receipts:							
Housing and Home Finance Agency	10,945,000	37,998,800		37,998,800			
Department of Agriculture	30,736,000	32,656,000		32,656,000	19,952,000		19,952,000
Total authorizations to expend from corporate debt receipts	41,681,000	70,654,800		70,654,800	19,952,000		19,952,000
Contract authorizations:							
Housing and Home Finance Agency	100,000,000	100,000,000		100,000,000	100,000,000		100,000,000
Department of Commerce	529,500,000	548,000,000		548,000,000			
Department of the Interior	3,000,000						
Total contract authorizations	632,500,000	648,000,000		648,000,000	100,000,000		100,000,000
Total new obligational authority under permanent authorizations	6,863,044,370	7,240,910,394		7,240,910,394	6,963,366,713		6,963,366,713
Grand total new obligational authority	\$4,078,113,215	\$1,090,094,081	2,340,929,252	\$3,431,023,333	\$7,283,180,854	13,976,700,000	\$4,259,880,854

TABLE 7
SUMMARY OF BUDGET EXPENDITURES—IN RELATION TO AUTHORIZATIONS
BY AGENCY

[Based on existing and proposed legislation]

Description	1951 actual	1952 estimate					Total
		Expenditures from new authorizations			Other expenditures		
		From new obligational authority		From appropria- tions to liquidate	From balances of prior authorizations	Net (receipts (-)), business enterprise and revolving funds	
		Current ¹	Permanent ²				
FROM AUTHORIZATIONS ALREADY EN- ACTED AND THOSE RECOMMENDED IN THIS DOCUMENT							
Legislative branch.....	\$60,747,757	\$60,881,082			\$3,344,693		\$64,225,775
The Judiciary.....	25,011,186	25,080,154	\$1,000		947,370		26,028,524
Executive Office of the President.....	8,710,278	8,957,301			1,068,489		10,025,790
Funds appropriated to the President.....	4,158,371,112	2,391,780,108		\$44,476,271	4,836,737,729	—\$95,441,607	7,177,552,501
Independent offices.....	7,558,484,292	5,984,706,109	39,662,349	316,081,952	2,071,882,910	—111,878,338	8,300,454,982
Federal Security Agency.....	1,570,588,230	1,465,455,438	9,725,123	120,091,712	191,712,098	—29,585	1,786,954,786
General Services Administration.....	846,769,771	388,063,946	1,000	200,000,000	463,895,766	22,036,056	1,073,996,768
Housing and Home Finance Agency.....	461,334,434	41,693,500	37,998,800		679,049,211	—95,377,025	663,364,486
Department of Agriculture.....	834,210,873	964,442,630	71,716,996		575,222,769	—16,518,000	1,594,864,395
Department of Commerce.....	802,597,366	248,617,034	104,477	520,419,573	217,378,811	2,000,672	988,520,567
Department of Defense:							
Military functions.....	19,771,530,243	20,557,278,392	6,957,000	1,395,522,745	16,493,113,338	—452,871,475	38,000,000,000
Civil functions.....	994,296,653	358,398,100	962,870		407,883,429	4,890,244	772,134,643
Department of the Interior.....	587,007,006	359,421,648	30,997,321	36,495,000	203,709,038	5,617,115	636,240,122
Department of Justice.....	150,879,124	161,073,171	245,000	234,378	18,727,023	—3,827,880	176,451,692
Department of Labor.....	232,707,296	239,799,549	2,500		8,110,053	—1,550,000	246,462,102
Post Office Department (general fund).....	625,925,194	619,871,507			134		619,871,641
Department of State.....	281,286,876	199,428,650	266,687	3,000,000	133,736,493		336,431,830
Treasury Department.....	8,494,867,156	569,170,430	8,460,021,569		119,581,170	—14,493,562	9,134,279,607
District of Columbia (Federal contribution).....	10,824,166	11,400,000					11,400,000
Total expenditures from authorizations enacted and recommended.....	47,476,149,013	34,655,518,749	8,658,662,692	2,636,321,631	26,426,100,524	—757,443,385	71,619,160,211
Deduct refunds of receipts (excluding interest):							
General Services Administration.....	7,192,451	9,803,906					9,803,906
Treasury Department.....	2,131,412,084		2,500,000,000				2,500,000,000
Total refunds of receipts (excluding interest).....	2,138,604,535	9,803,906	2,500,000,000				2,509,803,906
Total Budget expenditures from authoriza- tions enacted or recommended, excluding refunds of receipts (excluding interest).....	45,337,544,478	34,645,714,843	6,158,662,692	2,636,321,631	26,426,100,524	—757,443,385	69,109,356,305
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION							
Legislative branch.....		925,654					925,654
The Judiciary.....		1,115,796					1,115,796
Executive Office of the President.....		326,785					326,785
Funds appropriated to the President.....							
Independent offices.....		348,940,520					348,940,520
Federal Security Agency.....		15,681,587					15,681,587
General Services Administration.....		6,812,000					6,812,000
Housing and Home Finance Agency.....		11,064,520					11,064,520
Department of Agriculture.....		15,585,741					15,585,741
Department of Commerce.....		16,031,616		60,000,000			76,031,616
Department of Defense:							
Military functions.....		1,000,000,000					1,000,000,000
Civil functions.....		2,529,900					2,529,900
Department of the Interior.....		9,066,829					9,066,829
Department of Justice.....		20,209,590					20,209,590
Department of Labor.....		4,223,062					4,223,062
Post Office Department (general fund).....		194,050,000					194,050,000
Department of State.....		7,114,132					7,114,132
Treasury Department.....		32,983,590					32,983,590
Reserve for contingencies.....		25,000,000					25,000,000
Total expenditures from authorizations proposed for later transmission.....		1,711,661,322		60,000,000			1,771,661,322
Adjustment to daily Treasury statement basis.....	—704,722,570						
Total Budget expenditures.....	44,632,821,908	36,357,376,165	6,158,662,692	2,696,321,631	26,426,100,524	—757,443,385	70,881,017,627

¹ Refers to appropriations and other authorizations made available by annual action of the Congress.

² Refers to appropriations under which additional money becomes available annually under law, without new action by the Congress.

TABLE 7
SUMMARY OF BUDGET EXPENDITURES—IN RELATION TO AUTHORIZATIONS
BY AGENCY
[Based on existing and proposed legislation]

1953 estimate						Description
Expenditures from new authorizations			Other expenditures		Total	
From new obligational authority		From appropria- tions to liquidate	From balances of prior authorizations	Net (receipts (-)), business enter- prise and revolving funds		
Current ¹	Permanent ²					
FROM AUTHORIZATIONS ALREADY ENACTED AND THOSE RECOMMENDED IN THIS DOC- UMENT						
\$64,562,402		\$3,500,000	\$3,765,330		\$71,827,732	Legislative branch
26,554,550	\$1,000		837,961		27,393,511	The Judiciary
8,050,933			639,765		8,690,698	Executive Office of the President
3,151,279			7,379,810,993		7,382,962,272	Funds appropriated to the President
6,021,723,949	39,759,144	117,000,000	1,811,478,731	—\$202,469,072	7,787,492,752	Independent offices
1,502,697,576	9,730,855	84,241,779	141,750,627	—230,420	1,738,190,417	Federal Security Agency
251,778,869	1,000	70,000,000	981,851,644	9,395,460	1,313,026,973	General Services Administration
52,722,800	* 6,342,100		55,933,505	—72,865,573	29,448,633	Housing and Home Finance Agency
1,045,475,212	62,886,360		571,261,238	—4,600,747	1,675,022,063	Department of Agriculture
271,786,305	75,793	598,641,499	115,984,321	—98,921,211	887,566,707	Department of Commerce
						Department of Defense:
19,542,348,020	8,648,000	2,352,680,770	26,954,239,057	—357,915,847	48,500,000,000	Military functions
427,463,000	1,100,000		288,640,500	—1,017,700	716,185,800	Civil functions
434,807,884	37,507,407	10,673,400	193,794,143	—2,254,105	674,528,729	Department of the Interior
166,478,000	185,000	700,000	22,162,444	—3,035,700	186,489,744	Department of Justice
243,434,787	2,500		6,029,373	—200,000	249,266,660	Department of Labor
669,322,000					669,322,000	Post Office Department (general fund)
226,946,836	496,131		107,587,199	—160,000	334,870,166	Department of State
618,354,543	8,960,655,856		120,124,917	—7,591	9,699,127,725	Treasury Department
12,000,000					12,000,000	District of Columbia (Federal contribution)
31,589,658,945	9,114,706,946	3,237,437,448	38,755,891,749	—734,282,506	81,963,412,582	Total expenditures from authorizations enacted and recommended.
9,250,000					9,250,000	Deduct refunds of receipts (excluding interest):
	2,700,000,000				2,700,000,000	General Services Administration
						Treasury Department
9,250,000	2,700,000,000				2,709,250,000	Total refunds of receipts (excluding interest)
31,580,408,945	6,414,706,946	3,237,437,448	38,755,891,749	—734,282,506	79,254,162,582	Total Budget expenditures from authorizations enacted or recommended, excluding refunds of receipts (excluding interest).
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION						
			49,291		49,291	Legislative branch
			205,639		205,639	The Judiciary
1,800,000			20,015		1,820,015	Executive Office of the President
3,624,400,000					3,624,400,000	Funds appropriated to the President
325,350,000			33,971,570		359,321,570	Independent offices
455,850,000			15,300,793		471,150,793	Federal Security Agency
13,000,000			8,847,000		21,847,000	General Services Administration
212,880,000			38,768,480		251,648,480	Housing and Home Finance Agency
3,700,000			1,356,259		5,056,259	Department of Agriculture
40,750,000			2,905,854		43,655,854	Department of Commerce
						Department of Defense:
1,000,000,000			500,000,000		1,500,000,000	Military functions
15,000,000			172,100		15,172,100	Civil functions
11,100,000			415,771		11,515,771	Department of the Interior
270,000			2,053,410		2,323,410	Department of Justice
2,553,600			1,720,938		4,274,538	Department of Labor
* 225,000,000					* 225,000,000	Post Office Department (general fund)
			283,400		283,400	Department of State
			2,143,410		2,143,410	Treasury Department
100,000,000					100,000,000	Reserve for contingencies
5,581,653,600			608,213,930		6,189,867,530	Total expenditures from authorizations proposed for later transmission.
Adjustment to daily Treasury statement basis						
37,162,062,545	6,414,706,946	3,237,437,448	39,364,105,679	—734,282,506	85,444,030,112	Total Budget expenditures

* Deduct, excess of repayments and collections over expenditures.

* Deduct, proposed postal rate increase.

¹ Refers to appropriations and other authorizations made available by annual action of the Congress.² Refers to appropriations under which additional money becomes available annually under law, without new action by the Congress.

PART II

ESTIMATES FOR FEDERAL FUNDS

Budget Authorizations and Expenditures
(by Organization Unit and Account Title)
and
Detailed Estimates, Narratives, and Schedules

Legislative Branch
The Judiciary
Executive Office of the President
Funds Appropriated to the President
Independent Offices
Federal Security Agency
General Services Administration
Housing and Home Finance Agency
Department of Agriculture
Department of Commerce
Department of Defense
Department of the Interior
Department of Justice
Department of Labor
Post Office Department
Department of State
Treasury Department
District of Columbia

INTRODUCTION TO PART II

Part II contains the details of the Budget for Federal funds, including various types of tables and schedules, narrative statements on the work to be performed and the money needed, and the text of the language proposed for enactment by Congress on each item of authorization. This part also includes material on funds of the municipal government of the District of Columbia.

The contents of part II are arranged in chapters, and the totals are carried forward to various tables of part I. An exception occurs in the case of the figures pertaining to municipal revenues of the District of Columbia which do not enter into the totals of Federal funds, but are included within the trust fund totals in part III.

SUMMARIES OF NEW AUTHORIZATIONS AND EXPENDITURES

At the beginning of each chapter a table on the left page summarizes new authorizations, and a table on the right page summarizes expenditures. Both tables segregate the items proposed for later transmission, for which no details appear in this Budget, from those items already enacted or recommended in this Document.

Summary of new authorizations.—This summary indicates the totals of each type of authorization to incur obligations or make expenditures. The various types of authorizations are explained in the Introduction to part I (pages A2 and A3). The figures come from the detail in the chapter and are carried forward into table 6 and from there to tables 5 and 2 of part I. Grand totals are shown for the new obligational authority enacted or recommended.

The appropriation figures for 1951 shown in this summary and in the detail exclude the portions of appropriations which were subsequently rescinded by Congress. The supplemental appropriation figures for 1952 include as a separate figure the estimated supplementals required to meet the cost of changes in pay scales resulting from action already taken by Congress.

Summary of expenditures.—This summary indicates the total expenditures for the chapter. For the years 1952 and 1953, it estimates the portion of the expenditures which come out of appropriations or other authorizations currently granted by Congress, and the expenditures coming from permanent authorizations and from the balances of prior authorizations. Additional entries are used where required for expenditures which will come from appropriations currently made to liquidate prior contract authorizations, and for the net expenditures of business enterprise and revolving funds. Because old and new money are commingled in some of the accounts, no attempt is made in the summary figures to separate actual spending in 1951 between the old and the new authorizations.

The figures are taken from the detailed analysis schedules appearing throughout the chapter. The amounts shown here are carried forward into table 7 and from there the totals are taken into tables 4, 2, and 1 of part I.

In computing the figures for 1952 and 1953, both here and in the detail, it is generally assumed that the old money available in commingled accounts will be obligated before the new money is obligated, and that expenditures will reflect the liquidation of those obligations on the basis of previous experience. In the case of business enterprise and revolving funds which receive appropriations or other

budgetary authorizations, the table assumes that any budgetary authorizations for such funds are spent in an amount equal to the portion of the authorization actually credited to the revolving fund during the year. Therefore, the lines here for expenditures from appropriations or other budgetary authorizations include payments to business enterprise and revolving funds.

The lines here for expenditures charged (or credited) to receipts of the enterprise consist only of the portion of the total expenditures of the enterprise, not already chargeable to the budget authorizations. This is in contrast to the detailed schedule which follows, where expenditures out of budget authorizations and out of revolving fund receipts are merged into a single set of figures for each business enterprise.

STATEMENT OF AUTHORIZATIONS AND EXPENDITURES BY ACCOUNT TITLE

A double-page spread lists the organization units and account titles for the chapter, and shows the budget authorizations and expenditures for each. The accounts are divided into several sections: Current authorizations other than business enterprise and revolving funds, permanent authorizations, business enterprise and revolving funds, and supplemental items (other than pay increases) proposed for later transmission. Supplementals for pay increases are set forth in separate columns in the same portion of the statement as the regular authorizations to which they relate.

Special types of authorizations are set forth under the applicable appropriation titles, identified by separate stub entries. Functional code numbers appear in a separate column, indicating the category in the Budget Message and in the functional tables where each account shown here has been included.

A separate group of headings is used for business enterprise and revolving funds. This portion of the table shows the total amounts provided by operations, the total amounts applied to operations and the net expenditures (which is the difference between the two other figures just named). In the case of the few funds included here which are solely of an accounting nature (such as the accounts of advances for the Department of Defense), the gross figures are not shown under funds provided and funds applied, but the net expenditure figure is placed in the appropriate column.

DETAILED MATERIAL

The detailed material generally follows the order of the chapter summaries. Thus, the accounts of a given organization unit may be found in several places, if the unit has different types of authorizations and funds.

Within the detailed material, bold-face headings are generally used for account titles for which congressional action is being proposed; light-face headings are used for the accounts which require no action at this time.

The kind of material regularly used on general and special funds is illustrated and explained on the next page.

The three types of financial statements regularly used for business enterprise and revolving funds are illustrated and explained on page 5.

EXPLANATORY ILLUSTRATION OF BUDGETS FOR GENERAL AND SPECIAL FUND ACCOUNTS

APPROPRIATION LANGUAGE

The language proposed by the President for inclusion in the 1953 Appropriation Acts is printed at the head of each item requiring action. The language in the 1952 Appropriation Acts is used as a base. Immediately following the language are citations to relevant laws and the appropriation acts from which the text is taken.

SCHEDULE OF AMOUNTS AVAILABLE

For each account there is shown a brief schedule which lists the appropriations made or required, other sources of money or authority to incur obligations, deductions for the amounts not used within the year, and the amount of "Obligations incurred."

OBLIGATIONS BY ACTIVITIES

Financial requirements are broken down by purpose, program, project, or activity. This breakdown is especially tailored for each agency and account, reflecting the particular duties and responsibilities for which it receives money.

Where reimbursements are received from other accounts of the Government, the obligations chargeable to such reimbursements are often placed in a separate portion of this schedule.

NARRATIVE STATEMENTS

The work planned and services proposed to be carried out are described briefly under each appropriation or fund. Where practicable the narrative statements indicate the expected accomplishment in relation to the financial estimates and gives some measures of program and performance. In the case of permanent appropriations, the narrative statements also explain the source of the money and the statutory basis for the appropriation.

OBLIGATIONS BY OBJECTS

There is shown for each account a summary of personal services and a classification of the obligations according to a uniform list of objects. These object classes, numbered from 01 to 16, reflect the nature of the things or services purchased, regardless of the purpose or the nature of the program for which they are used.

ANALYSIS OF EXPENDITURES

A new schedule this year shows the relationship between obligations incurred during the year and the amounts disbursed in the same period. The unliquidated obligations (i. e., obligations which have not yet been paid) at the beginning and end of the year are the principal items in making the bridge from obligations to expenditures.

This schedule also distributes the year's expenditures between those which came from authorizations of the same year, here called "current authorizations" (whether of a permanent or non-permanent nature), and those which came from authorizations of a prior year. Expenditures from the pay supplemental forecast for 1952 are also segregated.

Salaries and Expenses, Women's Bureau—

Salaries and expenses: For expenses necessary for the work of the Women's Bureau, as authorized by the Act of June 5, 1920 (29 U. S. C. 11-16), including purchase of reports and material for informational exhibits, [\$379,285, of which not more than \$317,581 shall be available for personal services] \$364,700. (Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, * \$362,570 Estimate 1953, \$364,700

*The appropriation was reduced to this amount by sec. 704 of the Labor-Federal Security Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$389,000	\$382,570	\$364,700
Proposed supplemental due to pay increases	1	20,000	
Reimbursements from other accounts	1,678		
Total available for obligation	390,678	382,570	364,700
Unliquidated balance, estimated savings	-602		
Obligations incurred	390,076	382,570	364,700

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1 Investigating and reporting on conditions affecting women workers	\$114,126	\$145,660	\$127,700
2 Promotion of standards and policies	121,290	137,844	137,844
3 Advisory services on legislation affecting the welfare of women workers	52,722	54,320	54,320
4 Executive direction and management services	50,260	44,746	44,746
Total direct obligations	338,398	382,570	364,700
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1 Investigating and reporting on conditions affecting women workers	78		
2 Promotion of standards and policies	1,600		
Total obligations payable out of reimbursements from other accounts	1,678		
Obligations incurred	390,076	382,570	364,700

PROGRAM AND PERFORMANCE

The Bureau establishes standards and policies to promote women's opportunities for profitable employment, and investigates and reports on matters pertaining to the

3. *Advisory services on legislation affecting the welfare of women workers.*—Technical and advisory services are furnished State and Federal agencies, the international bodies, women's organizations, civic groups, and individuals in the various fields of women's labor law and civil and political status, including preparation of replies to United Nations questionnaires for the Government on the legal status and treatment of women.

4. *Executive direction and management services.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	72	63	59
Full-time equivalent of all other positions	2	1	1
Average number of all employees	71	62	58
<i>Average salaries and grades</i>			
General schedule grades	\$4,730	\$5,292	\$5,271
Average salary	OS-7-8	OS-8-9	OS-7-9
Average grade			
<i>Personal service obligations:</i>			
Permanent positions	\$320,917	\$315,846	\$298,018
Part-time and temporary positions	7,401	2,800	3,880
Regular pay in excess of 52-week base		1,180	1,180
Payment above basic rates	727		
Total personal service obligations	329,045	329,826	303,996
<i>Direct Obligations</i>			
01 Personal services	327,367	329,826	303,996
02 Travel	13,970	24,200	24,200
03 Transportation of things	577	600	600
04 Communication services	2,415	2,750	2,750
06 Printing and reproduction	26,414	25,300	25,300
07 Other contractual services: Services performed by other agencies	7,305	3,250	3,250
08 Supplies and materials	3,372	3,210	3,210
09 Equipment	6,380	1,450	1,450
15 Taxes and assessments	492	854	854
Total direct obligations	388,398	382,570	364,700
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	1,678		
Obligations incurred	390,076	382,570	364,700

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$35,208	\$43,577	\$42,800
Obligations incurred during the year	340,076	342,570	364,700
	425,284	426,147	407,600
Deduct:			
Reimbursable obligations	1,678		
Unliquidated obligations, end of year	43,577	42,800	40,800
Adjustment in obligations of prior years	474		
Total expenditures	379,555	383,347	366,700
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations	344,821	322,000	323,900
Out of prior authorizations	34,734	43,577	40,570
Out of anticipated 1952 supplemental for pay increases		17,770	2,280

Roman type shows the text used in the 1952 Appropriation Acts.

Brackets enclose material which it is proposed to omit in 1953.

Italic type indicates proposed new language and figures.

The forecast of supplemental 1952 appropriations required due to changes in pay scales is included in the regular schedules. Other supplements appear at the end of each chapter.

Balances not available after the end of the year, to be lapsed.

Direct obligations are those for which this agency gets the money directly, either by appropriation, contract authorization, reimbursements from outside the Government, or other means.

Obligations shown in this portion of the schedule are financed by other appropriations and accounts, and therefore the amounts shown here are duplicated within the direct obligations section of the paying accounts.

Headings in the narrative statements usually agree with the schedules of obligations by activities.

Executive direction, administrative services, and similar common overhead activities are merely listed, except when there is some unusual circumstance to be explained.

Permanent positions are those of a full-time nature which are of indefinite duration. They include positions which may be filled by persons with temporary appointments.

Average salaries and average grades are computed arithmetically. The average salary may fall either within or outside the salary range of the average grade.

Employment in part-time positions and those of a seasonal nature or of short duration is included here.

Payments for the extra day or days in excess of 52 weeks per year, overtime, night-work differential, holiday pay, etc., are included here.

Obligations refer to orders placed, contracts awarded, and services received during the year, regardless of the time of payment. Appropriations or other obligatory authority must be provided by the Congress before obligations can be incurred.

Since the total of obligations includes the reimbursable items, but the expenditure figures are necessarily net of reimbursements (primarily to avoid duplicate accounting for the Government as a whole), it is necessary to deduct reimbursements in arriving at expenditure figures.

Obligations which have been incurred but not yet paid are estimated as closely as possible, but the eventual payment may be in a slightly different amount from the obligation first reported. This line indicates the difference arising from this cause.

This is an example where successive annual appropriations are made. If appropriations of two or more years were merged under the law, a single figure would appear in the 1951 column for expenditures out of both current and prior authorizations.

EXPLANATORY ILLUSTRATION OF BUDGETS FOR BUSINESS ENTERPRISE AND REVOLVING FUNDS

The three financial statements shown below are regularly used for business enterprise and revolving funds. Such funds also have narrative statements on program and per-

formance. The material on budgetary authorizations for such funds and on limitations on expenses follow the general format illustrated on the opposite page.

STATEMENT OF THE SOURCES AND APPLICATION OF FUNDS

This is a balanced presentation of the amounts becoming available during the year, either in the form of cash or other working capital, and the way in which those amounts have been used.

The statement excludes depreciation, losses on loans, and other transactions which affect neither cash nor other current assets and liabilities. It does reflect transactions which affect cash, accounts receivable, accounts payable, other accrued liabilities, inventories of supplies for administrative purposes, deferred charges and credits.

Both the funds applied and the funds provided parts of the statement are divided between "operations" and Treasury "financing." The sum of the amounts applied to operations less the amounts provided by operations equals the net expenditures, which are included within the budget expenditures for the Government as a whole.

A. Statement of sources and application of funds
(For fiscal years ending June 30, 1951, 1952, and 1953)

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment	\$18,238	\$18,000	\$18,000
Expenses:			
Purchase of materials	646,616	630,000	630,000
Other expenses	577,366	566,500	566,500
Total expense	1,224,002	1,196,500	1,196,500
Subtotal	1,242,240	1,214,500	1,214,500
Increase in selected working capital items	192,954	14,357	8,296
Total funds applied to operations	1,435,194	1,228,857	1,222,796
To financing: Increase in Treasury cash	135,633	633	—
Total funds applied	1,570,827	1,229,500	1,222,796
FUNDS PROVIDED			
By operations:			
Realization of assets: Equipment	2,496	3,500	2,500
Income:			
Sales of goods and services	1,366,956	1,624,500	1,615,500
Rental income from quarters	4,263	1,500	1,500
Total income	1,371,219	1,626,000	1,617,000
Total funds provided by operations	1,373,715	1,629,500	1,619,500
By financing:			
Appropriation	\$300,000	—	\$1,266
Decrease in Treasury cash	—	—	—
Total funds provided	1,573,715	1,629,500	1,620,766

Purchases for manufacture or sale are shown here, whether or not the materials are used within the year.

The amounts applied to operations, other than changes in working capital, are usually broken down by object class in a supporting schedule. Where there are annual congressional limitations on administrative expenses, the object schedule is usually limited to the expenses which are under limitation.

The change in selected working capital items will equal the difference between the figures on statement C for two successive years for current assets, other than Treasury cash and inventories for sale and manufacture, less current liabilities.

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations	\$1,435,194	\$1,228,857	\$1,222,796
Funds provided by operations	1,373,715	1,629,500	1,619,500
Net effect on budgetary expenditures	61,479	—633	1,266
The above amounts are charged (or credited) as follows:			
To budgetary authorities	300,000	—	1,266
To net receipts of the enterprise	—135,633	—633	—

Net effect on budgetary expenditures includes the spending of appropriations for the revolving fund as well as the spending of the fund's own receipts. A negative figure here indicates collections in excess of expenditures.

STATEMENT OF INCOME AND EXPENSES

This is a statement of the income and expenses and the resulting profit or loss for the year. This statement is normally on a full accrual basis, including in the expenses sums for depreciation and provision for losses on receivables. It also indicates losses and charge-offs when they occur. In addition, gains or losses from the sale of equipment or other assets appear here.

At the bottom of this statement there is an analysis of the retained earnings or cumulative deficit, showing any additions to it during the year, any charges made against it, and the balance at the end of the year.

B. Statement of income and expenses
(For fiscal years ending June 30, 1951, 1952, and 1953)

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales of goods and services	\$1,366,956	\$1,624,500	\$1,615,500
Rental income from quarters	4,263	1,500	1,500
Total income	1,371,219	1,626,000	1,617,000
Expenses:			
Cost of materials sold	646,616	630,000	630,000
Purchase of materials	3,033	2,000	3,000
Materials donated	4,263	—	—
Change in materials inventory	—	—	—
Cost of materials sold	653,912	632,000	633,000
Other expenses	577,366	566,500	566,500
Depreciation on equipment	26,492	25,000	25,000
Total expenses	1,257,770	1,223,500	1,224,500
Net income (or loss) from operations	113,447	402,500	394,000
Nonoperating income:			
Proceeds from sale of fixed assets	2,496	3,500	2,500
Net book value of assets sold	872	2,000	2,000
Gain on sale of fixed assets	1,624	1,500	500
Net income (or loss) for the year	116,039	408,000	399,000
Retained earnings beginning of year	12,075	12,075	16,036
Retained earnings end of year	12,075	16,056	9,036

Income (as well as expenses) is usually based on the accrual method of accounting.

Cost of goods sold, rather than purchases, is considered an expense in this statement.

Depreciation and other expenses not shown on statement A are indicated separately.

Retained earnings here agrees with the balance sheet. It represents cumulative profits kept in the business, whether in the form of cash, inventories, receivables, or fixed assets.

STATEMENT OF FINANCIAL CONDITION

This is a balance sheet of assets, liabilities, and investment of the Government at the close of the fiscal year. Like the other statements, it is normally on an accrual basis.

The section for the Government's financial interest is broken down to indicate the amount which has been invested by the Government on which the fund pays interest (if any), the amount invested on which the fund does not pay interest, and the retained earnings or deficit.

C. Statement of financial condition
(As of June 30, 1951, 1952, and 1953)

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury	\$115,633	\$139,266	\$135,000
Accounts receivable	345,043	340,000	340,000
Inventories of supplies and materials	95,019	95,000	95,000
Total current assets	555,695	574,266	570,000
Fixed assets:			
Equipment	291,451	295,351	299,451
Less: portion charged off as depreciation	101,648	114,648	127,648
Total fixed assets	189,803	180,703	171,803
Total assets	745,498	754,969	741,803
LIABILITIES			
Current liabilities:			
Accounts payable	\$124,073	\$110,000	\$104,774
Accrued expenses	125,338	121,000	120,000
Total liabilities	249,411	231,000	224,774
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation	300,000	300,000	300,000
Donated assets, net	204,013	205,014	208,014
Total principal of fund	504,013	505,014	508,014
Retained earnings	12,075	16,056	9,036
Total investment of U. S. Government	516,088	521,070	517,050
Total liabilities and investment of U. S. Government	765,499	752,070	741,804

Cash with United States Treasury is the sum that the fund has on deposit with the Treasury. It excludes any balances of appropriations (or other authorizations) which have not yet been paid into the business enterprise or revolving fund.

Liabilities normally means what is owed for goods and services which have been received. The remainder of the obligations outstanding, covering items on order which have not yet been received, is shown as a liability.

The investment of the United States Government indicates the Government's interest as owner, plus the Government's interest as creditor in the form of notes payable to the Treasury where a Government corporation has authorization to borrow on such notes.

* Excludes obligations outstanding for items on order of \$23,410 as of June 30, 1951; \$22,000 as of June 30, 1952; and \$25,000 as of June 30, 1953.

LEGISLATIVE BRANCH
SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations-----	\$72, 202, 754	\$74, 550, 151	\$86, 072, 413
Contract authorizations-----	168, 000	-----	-----
Total current authorizations-----	72, 370, 754	74, 550, 151	86, 072, 413
Deduct portion of appropriations for liquidation of prior contract authorizations-----	4, 268, 000	3, 000, 000	3, 500, 000
Total new obligational authority enacted or recommended-----	68, 102, 754	71, 550, 151	82, 572, 413
PROPOSED FOR LATER TRANSMISSION			
Appropriations: Pay increases-----	-----	974, 945	-----
Total new obligational authority (for detail, see following tables)-----	68, 102, 754	72, 525, 096	82, 572, 413

LEGISLATIVE BRANCH

SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations-----	\$60, 747, 757	\$60, 881, 082	\$64, 562, 402
Out of appropriations to liquidate prior contract authorizations-----			3, 500, 000
Total expenditures from new authorizations-----		60, 881, 082	68, 062, 402
Other Expenditures			
Out of balances of prior expenditure authorizations-----		3, 344, 693	3, 765, 330
Total expenditures from authorizations enacted or recommended-----	60, 747, 757	64, 225, 775	71, 827, 732
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations: Pay increases-----		925, 654	
Other Expenditures			
Out of balances of prior expenditure authorizations: Pay increases-----			49, 291
Total expenditures from authorizations proposed for later transmission-----		925, 654	49, 291
Total budget expenditures (for detail, see following tables)-----	60, 747, 757	65, 151, 429	71, 877, 023

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)								
Senate:								
Salaries and expense allowance of Senators, mileage of the President of the Senate and of Senators, and expense allowance of the Vice President:								
Salaries of Senators.....	601	\$1,200,000	\$1,200,000		\$1,200,000	\$1,200,000		\$1,200,000
Mileage of President of the Senate and of Senators...	601	51,000	51,000		51,000	51,000		51,000
Expense allowance of the Vice President.....	601	10,000	10,000		10,000	10,000		10,000
Expense allowance of Senators.....	601	240,000	240,000		240,000	240,000		240,000
Salaries, officers and employees.....	601	8,166,096	8,327,320		8,327,320	9,110,216		9,110,216
Contingent expenses of the Senate:								
Salaries and contingent expenses, legislative reorganization.	601	100,000	100,000		100,000	100,000		100,000
Salaries and contingent expenses, Senate policy committee.	601	91,430	119,430		119,430	129,340		129,340
Salaries and contingent expenses, Joint Committee on the Economic Report.	601	125,585	125,585		125,585	133,275		133,275
Salaries and contingent expenses, Joint Committee on Atomic Energy.	601	160,135	160,135		160,135	173,060		173,060
Salaries and contingent expenses, Joint Committee on Printing.	601	28,180	43,333		43,333	46,125		46,125
Contingent expenses, automobile and maintenance, for the Vice President.	601	5,480	5,480		5,480	5,835		5,835
Contingent expenses, automobile and maintenance, for the President pro tempore.	601	5,480	5,480		5,480	5,835		5,835
Contingent expenses, automobile and maintenance, majority and minority leaders.	601	10,960	10,960		10,960	11,670		11,670
Contingent expenses, reporting debates and proceedings.	601	122,785	125,532		125,532	135,785		135,785
Contingent expenses, cleaning furniture.....	601	2,900	2,900		2,900	3,190		3,190
Contingent expenses, furniture and repairs.....	601	35,878	18,000		18,000	18,000		18,000
Contingent expenses, expenses of inquiries and investigations.	601	1,382,000	882,000		882,000	974,120		974,120
Contingent expenses, folding documents.....	601	28,875	28,875		28,875	31,765		31,765
Contingent expenses, materials for folding.....	601	1,500	1,500		1,500	1,500		1,500
Contingent expenses, fuel for heating apparatus.....	601	2,000	2,000		2,000	2,000		2,000
Contingent expenses, kitchens and restaurants.....	601	42,500	42,500		42,500	42,500		42,500
Contingent expenses, mail transportation.....	601	9,560	9,560		9,560	9,560		9,560
Contingent expenses, miscellaneous items.....	601	986,895	786,895		786,895	801,955		801,955
Contingent expenses, packing boxes.....	601	3,000	3,000		3,000	3,000		3,000
Contingent expenses, postage.....	601	825	825		825	825		825
Contingent expenses, air-mail and special-delivery stamps.	601	10,250	12,815		12,815	12,815		12,815
Contingent expenses, stationery.....	601	87,600	87,600		87,600	87,600		87,600
Compiling and preparing a revised edition of the Biographical Directory of the American Congress.	601	5,000						
Salaries and contingent expenses, Joint Committee on Federal Expenditures.	601	20,000						
Contingent expenses, Committee on Interstate and Foreign Commerce.	601	200,000						
Salaries and contingent expenses, Joint Committee on Foreign Economic Cooperation.	601							
Payment to son and daughters of Hon. Arthur H. Vandenberg.	601	12,500						
Payment to widow of Hon. Virgil M. Chapman.....	601	12,500						
Total, Senate.....		13,160,914	12,402,725		12,402,725	13,340,971		13,340,971

² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ³	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ³	Total	
							CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)
							(Senate:
							Salaries and expense allowance of Senators, mileage of the President of the Senate and of Senators, and expense allowance of the Vice President:
							Salaries of Senators
							Mileage of President of the Senate and of Senators
							Expense allowance of the Vice President
							Expense allowance of Senators
							Salaries, officers and employees
							Contingent expenses of the Senate:
							Salaries and contingent expenses, legislative reorganization.
							Salaries and contingent expenses, Senate policy committees
							Salaries and contingent expenses, Joint Committee on the Economic Report.
							Salaries and contingent expenses, Joint Committee on Atomic Energy.
							Salaries and contingent expenses, Joint Committee on Printing.
							Contingent expenses, automobile and maintenance, for the Vice President.
							Contingent expenses, automobile and maintenance, for the President pro tempore.
							Contingent expenses, automobile and maintenance, majority and minority leaders.
							Contingent expenses, reporting debates and proceedings
							Contingent expenses, cleaning furniture
							Contingent expenses, furniture and repairs
							Contingent expenses, expenses of inquiries and investigations.
							Contingent expenses, folding documents
							Contingent expenses, materials for folding
							Contingent expenses, fuel for heating apparatus
							Contingent expenses, kitchens and restaurants
							Contingent expenses, mail transportation
							Contingent expenses, miscellaneous items
							Contingent expenses, packing boxes
							Contingent expenses, postage
							Contingent expenses, air-mail and special-delivery stamps
							Contingent expenses, stationery
							Compiling and preparing a revised edition of the Biographical Directory of the American Congress.
							Salaries and contingent expenses, Joint Committee on Federal expenditures.
							Contingent expenses, Committee on Interstate and Foreign Commerce.
							Salaries and contingent expenses, Joint Committee on Foreign Economic Cooperation.
							Payment to son and daughters of Hon. Arthur H. Vandenberg.
							Payment to widow of Hon. Virgil M. Chapman
							Total, Senate

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)					
		1951 enacted	1952			1953	
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS—Continued							
House of Representatives:							
Salaries, mileage, and expenses of Members:							
Salaries of Members and Delegates.....	601	\$5,492,500	\$5,492,500		\$5,492,500	\$5,492,500	\$5,492,500
Mileage and expenses of Members and Delegates....	601	1,273,500	1,273,500		1,273,500	1,273,500	1,273,500
Salaries, officers and employees.....	601	3,823,835	4,062,199		4,062,199	4,654,055	4,654,055
Clerk hire, Members and Delegates.....	601	8,844,150	8,844,150		8,844,150	9,828,565	9,828,565
Contingent expenses of the House:							
Contingent expenses, furniture, repairs, and packing boxes.	601	236,000	175,000		175,000	195,500	195,500
Contingent expenses, miscellaneous items.....	601	452,000	800,000		800,000	550,000	550,000
Contingent expenses, stenographic reports of committee hearings.	601	100,000	100,000		100,000	100,000	100,000
Contingent expenses, expenses of special and select committees.	601	800,000	800,000		800,000	800,000	800,000
Salaries and contingent expenses, Joint Committee on Internal Revenue Taxation.	601	180,000	180,000		180,000	190,000	190,000
Salaries and contingent expenses, Office of the Coordinator of Information.	601	69,000	69,000		69,000	75,750	75,750
Contingent expenses, telegraph and telephone service.	601	377,000	1,077,000		1,077,000	1,077,000	1,077,000
Contingent expenses, stationery, revolving fund....	601	228,000	483,300		483,300	350,400	350,400
Contingent expenses, attending physician.....	601	6,985	8,985		8,985	8,985	8,985
Contingent expenses, postage stamps.....	601	35,400	35,600		35,600	35,600	35,600
Contingent expenses, folding documents.....	601	90,000	85,000		85,000	120,000	120,000
Contingent expenses, revision of laws.....	601	12,600	12,600		12,600	13,700	13,700
Contingent expenses, automobile and maintenance, for the Speaker.	601	10,675	6,176		6,175	6,660	6,660
Contingent expenses, preparation of new edition of the United States Code.	601						
Payment for contesting seats.....	601		4,624		4,624		
Payment to widows of deceased Members of the House of Representatives.	601	62,500	50,000		50,000		
Total, House of Representatives.....		22,094,145	23,559,633		23,559,633	24,772,215	24,772,215
Legislative miscellaneous:							
Capitol Police:							
Uniforms and equipment.....	601	17,900	17,900		17,900	17,900	17,900
Capitol Police Board.....	601	14,515	14,515		14,515	16,440	16,440
Office of Legislative Counsel:							
Salaries and expenses, Senate.....	601	105,000	105,000		105,000	119,000	119,000
Salaries and expenses, House of Representatives....	601	94,500	100,000		100,000	114,000	114,000
Joint Committee on Reduction of Nonessential Federal Expenditures.	601		20,000		20,000		
Education of Senate, House, and Supreme Court pages.	601	32,800	29,850		29,850	33,220	33,220
Statement of appropriations.....	601	4,000	4,000		4,000	4,000	4,000
Total, legislative miscellaneous.....		268,716	291,265		291,265	304,560	304,560
Architect of the Capitol:							
Salaries.....	601	132,700	134,300	\$8,100	142,400	143,200	143,200
Capitol Buildings.....	601	606,500	741,332	39,000	780,332	695,800	695,800
Completion of rotunda frieze, Capitol Building.....	601		20,000		20,000		
Capitol Grounds.....	601	216,000	220,600	18,100	238,700	250,400	250,400
Legislative garage.....	601	31,800	31,800	2,400	34,200	34,800	34,800
Subway transportation, Capitol and Senate Office Buildings.	601	2,600	2,600		2,600	10,100	10,100
Senate Office Building.....	601	643,900	733,572	55,400	788,972	765,800	765,800
House Office Building.....	601	899,300	961,564	78,000	1,039,564	1,026,300	1,026,300
Capitol power plant.....	601	1,316,500	1,267,600	35,400	1,303,000	1,359,000	1,359,000
Changes and improvements, Capitol power plant.....	601	4,000,000	3,000,000		3,000,000	3,600,000	3,600,000
Portion of above appropriation to liquidate contract authorization.	601	(4,000,000)	(3,000,000)		(3,000,000)	(3,500,000)	(3,500,000)

² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES
(from prior year and new authorizations)

Organization unit and account title

CURRENT AUTHORIZATIONS—Continued

House of Representatives:

Salaries, mileage, and expenses of Members:

Salaries of Members and Delegates

Mileage and expenses of Members and Delegates

Salaries, officers and employees

Clerk hire, Members and Delegates

Contingent expenses of the House:

Contingent expenses, furniture, repairs, and packing boxes

Contingent expenses, miscellaneous items

Contingent expenses, stenographic reports of committee hearings.

Contingent expenses, expenses of special and select committees.

Salaries and contingent expenses, Joint Committee on Internal Revenue Taxation.

Salaries and contingent expenses, Office of the Coordinator of Information.

Contingent expenses, telegraph and telephone service

Contingent expenses, stationery, revolving fund

Contingent expenses, attending physician

Contingent expenses, postage stamps

Contingent expenses, folding documents

Contingent expenses, revision of laws

Contingent expenses, automobile and maintenance, for the Speaker.

Contingent expenses, preparation of new edition of the United States Code.

Payment for contesting seats

Payment to widows of deceased Members of the House of Representatives.

Total, House of Representatives

Legislative miscellaneous:

Capitol police:

Uniforms and equipment

Capitol Police Board

Office of Legislative Counsel:

Salaries and expenses, Senate

Salaries and expenses, House of Representatives

Joint Committee on Reduction of Nonessential Federal Expenditures.

Education of Senate, House, and Supreme Court pages

Statement of appropriations

Total, legislative miscellaneous

Architect of the Capitol:

Salaries

Capitol Buildings

Completion of rotunda frieze, Capitol Building

Capitol Grounds

Legislative garage

Subway transportation, Capitol and Senate Office Buildings

Senate Office Building

House Office Building

Capitol power plant

Changes and improvements, Capitol power plant

Portion of above appropriation to liquidate contract authorization.

1951 actual	1952 estimate			1953 estimate		
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ²	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ²	Total
\$5,456,458						
1,260,348						
3,564,884						
8,307,934						
249,488						
373,813						
47,597						
741,578						
170,192						
66,464	\$22,381,651		\$22,381,651	\$23,533,604		\$23,533,604
339,163						
187,715						
8,760						
29,450						
69,968						
12,964						
9,962						
52,667						
4,000						
100,000						
21,053,405	22,381,651		22,381,651	23,533,604		23,533,604
15,052						
14,288						
96,316	276,702		276,702	289,042		289,042
93,394						
32,897						
4,000						
255,947	276,702		276,702	289,042		289,042
124,053	133,130	\$7,600	140,730	142,600	\$500	143,100
611,969	740,471	36,800	777,271	698,300	2,200	700,500
	20,000		20,000			
201,408	222,301	17,100	239,401	248,300	1,000	249,300
31,506	31,773	2,300	34,073	34,600	100	34,700
2,903	2,622		2,622	10,100		10,100
637,637	731,378	52,200	783,578	764,300	3,200	767,500
852,137	973,889	73,000	1,046,889	1,023,300	5,000	1,028,300
1,299,600	1,287,398	33,400	1,320,798	1,351,200	2,000	1,353,200
209,459	3,432,516		3,432,516	7,806,705		7,806,705

² Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)					
		1951 enacted	1952			1953	
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
CURRENT AUTHORIZATIONS—Continued							
Architect of the Capitol—Continued							
Library buildings and grounds:							
Repairs and maintenance.....	303	\$74,100					
Salaries.....	303	215,300					
Salaries, Sunday opening.....	303	14,700					
Structural and mechanical care.....	303		\$320,000	\$16,700	\$336,700	\$584,000	\$584,000
Furniture and furnishings.....	303	72,000	50,000		50,000	151,300	151,300
Miscellaneous:							
Acquisition of site, construction, and equipment, additional Senate Office Building.....	601						
Capitol Building, Senate and House roofs and cham- bers.....	601	268,000					
Contract authorization.....	601	168,000					
Portion of above appropriation to liquidate con- tract authorization.....	601	(268,000)					
Repairs, improvements, and equipment, Senate.....	601						
Restaurant, Senate Office Building.....	601	30,000	18,500		18,500		
Replacement of equipment, Senate restaurant, Capitol Building.....	601	4,000					
Total, Architect of the Capitol.....		8,695,400	7,501,868	253,100	7,754,968	8,520,700	8,520,700
Botanic Garden: Salaries and expenses.....	303	196,500	199,500	14,700	214,200	218,500	218,500
Library of Congress:							
Salaries, Library proper.....	303	3,044,000	3,124,204	293,010	3,417,214	4,147,930	4,147,930
Salaries, Copyright Office.....	503	890,000	914,510	86,870	1,001,380	1,042,540	1,042,540
Salaries and expenses, Legislative Reference Service.....	601	790,000	800,000	73,000	873,000	964,026	964,026
Salaries and expenses, distribution of catalog cards.....	303	552,100	566,891	55,285	622,176	667,631	667,631
Salaries and expenses, union catalogs.....	303	77,000	79,430	7,000	86,430	104,276	104,276
General increase of the Library of Congress.....	303	270,000	270,000		270,000	388,000	388,000
Increase of the law library.....	303	85,500	85,500		85,500	95,000	95,000
Books for the Supreme Court.....	602	22,500	22,500		22,500	25,000	25,000
Books for the adult blind.....	302	1,000,000	1,000,000		1,000,000	1,000,000	1,000,000
General printing and binding.....	303	450,000	450,000		450,000	536,000	536,000
Printing the catalog of title entries of Copyright Office.....	503	39,500	39,500		39,500	44,500	44,500
Printing catalog cards.....	303	550,500	550,500		550,500	769,207	769,207
Miscellaneous expenses.....	303	85,000	80,000		80,000	105,400	105,400
Salaries and expenses, Library buildings.....	303	698,680	711,625	74,860	786,485	837,572	837,572
Salaries and expenses, Library of Congress Trust Fund Board.....	303	500	500		500	500	500
Miscellaneous:							
Revision of Annotated Constitution of the United States of America.....	303						
Other.....	303						
Total, Library of Congress.....		8,555,280	8,695,160	590,025	9,285,185	10,727,582	10,727,582
Government Printing Office:							
Working capital and congressional printing and bind- ing.....	605	16,700,000	19,200,000		19,200,000	25,000,000	25,000,000
Office of Superintendent of Documents: Salaries and expenses.....	605	2,699,800	2,700,000	117,120	2,817,120	3,187,885	3,187,885
Total, Government Printing Office.....		19,399,800	21,900,000	117,120	22,017,120	28,187,885	28,187,885
Grand total.....		72,370,754	74,550,151	974,945	75,525,096	86,072,413	86,072,413
Deduct portion of appropriations for liquidation of prior contract authorizations.....		4,268,000	3,000,000		3,000,000	3,500,000	3,500,000
Total new obligational authority.....		68,102,754	71,550,151	974,945	72,525,096	82,572,413	82,572,413

² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ²	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ²	Total	
CURRENT AUTHORIZATIONS—Continued							
Architect of the Capitol—Continued							
Library buildings and grounds:							
Repairs and maintenance							
Salaries							
Salaries, Sunday opening							
Structural and mechanical care							
Furniture and furnishings							
Miscellaneous:							
Acquisition of site, construction, and equipment, additional Senate Office Building.							
Capitol Building, Senate and House roofs and chambers							
Contract authorization							
Portion of above appropriation to liquidate contract authorization.							
Repairs, improvements, and equipment, Senate							
Restaurant, Senate Office Building							
Replacement of equipment, Senate restaurant, Capitol Building.							
\$334,376	\$369,854	\$15,700	\$385,554	\$681,300	\$1,000	\$682,300	
1,281	60,261		60,261				
1,760,448	206,606		206,606				
690							
1,276	47,127		47,127				
2	3,542		3,542				
6,068,745	8,262,868	238,100	8,500,968	12,760,705	15,000	12,775,705	
186,984	203,006	13,800	216,806	217,300	900	218,200	
Botanic Gardens: Salaries and expenses							
Library of Congress:							
Salaries, Library proper							
Salaries, Copyright Office							
Salaries and expenses, Legislative Reference Service							
Salaries and expenses, distribution of catalog cards							
Salaries and expenses, union catalogs							
General increase of the Library of Congress							
Increase of the law library							
Books for the Supreme Court							
Books for the adult blind							
General printing and binding							
Printing the catalog of title entries of Copyright Office							
Printing catalog cards							
Miscellaneous expenses							
Salaries and expenses, Library buildings							
Salaries and expenses, Library of Congress Trust Fund Board.							
Miscellaneous:							
Revision of Annotated Constitution of the United States of America.							
Other							
15,586	126		126				
37,543							
8,773,044	8,807,291	560,134	9,367,425	10,609,085	29,891	10,638,976	
Government Printing Office:							
Working capital and congressional printing and binding							
9,889,205	10,197,582		10,197,582	9,002,418		9,002,418	
2,312,335	2,686,168	113,620	2,799,788	3,187,885	3,500	3,191,385	
12,201,540	12,883,750	113,620	12,997,370	12,190,303	3,500	12,193,803	
60,747,757	64,225,775	925,654	65,151,429	71,827,732	49,291	71,877,023	
Grand total							
Deduct portion of appropriations for liquidation of prior contract authorizations.							
Total new obligational authority							

² Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

CURRENT AUTHORIZATIONS

SENATE

SALARIES AND EXPENSE ALLOWANCE OF SENATORS, MILEAGE OF THE PRESIDENT OF THE SENATE AND OF SENATORS, AND EXPENSE ALLOWANCE OF THE VICE PRESIDENT

Salaries of Senators—

For compensation of Senators, \$1,200,000. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$1,200,000 Estimate 1953, \$1,200,000

Mileage of President of the Senate and of Senators—

For mileage of the President of the Senate and of Senators, \$51,000. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$51,000 Estimate 1953, \$51,000

Expense Allowance of the Vice President—

For expense allowance of the Vice President, \$10,000. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$10,000 Estimate 1953, \$10,000

Expense Allowance of Senators—

For expense allowance of Senators, \$240,000. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$240,000 Estimate 1953, \$240,000

SALARIES, OFFICERS AND EMPLOYEES

Salaries, Officers and Employees, Senate—

[For compensation of officers, employees, clerks to Senators, and others, as authorized by law, including increased and additional compensation provided by the "Federal Employees Pay Act of 1945", as amended, and the "Second Supplemental Appropriation Act, 1950", as follows:]

For compensation of officers, employees, clerks to Senators, and others, as authorized by law, as follows:

OFFICE OF THE VICE PRESIDENT

For compensation of the Vice President of the United States, \$30,000. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$30,000 Estimate 1953, \$30,000

For clerical assistance to the Vice President, at rates of compensation to be fixed by him in multiples of \$5 per month, [\$50,370] \$55,410. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$50,370 Estimate 1953, \$55,410

CHAPLAIN

Chaplain of the Senate, [\$2,646] \$2,946. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$2,646 Estimate 1953, \$2,946

OFFICE OF THE SECRETARY

For office of the Secretary, [\$367,706, including the following positions: Chief Clerk, \$7,500 in lieu of Chief Clerk, who shall perform the duties of reading clerk, \$7,500; bill clerk, \$4,500 in lieu of principal clerk, \$4,500; engineer, Joint Recording Facility, \$2,280; secretary, \$4,100 in lieu of clerk, \$4,100; assistant secretary, \$3,380 in lieu of clerk, \$3,380; assistant superintendent of document room, \$4,000 in lieu of clerk, \$4,000; clerk of enrolled bills, \$3,900 in lieu of clerk, \$3,900; first assistant in document room, \$3,420 in lieu of clerk, \$3,420; secretary to Parliamentarian, \$3,180 in lieu of clerk, \$3,180; custodian of records, \$3,180 in lieu of clerk, \$3,180; assistant executive clerk, \$3,000 in lieu of clerk, \$3,000; assistant keeper of stationery, \$2,880 in lieu of clerk, \$2,880; reference assistant, \$2,700 in lieu of clerk, \$2,700; stockroom clerk, \$2,460 in lieu of clerk, \$2,400; reference assistant, \$2,460 in lieu of clerk, \$2,400; journal index clerk, \$2,460 in lieu of clerk, \$2,400; second assistant in document room, \$2,460 in lieu of clerk, \$2,400; reference assistant, \$1,980 in lieu of clerk, \$1,740; clerks—two at \$2,040 each in lieu of \$1,860; two at \$1,980 each in lieu of \$1,740; reference assistant, \$2,640 in lieu of first assistant in document room, \$2,640; clerk, \$2,220 in lieu of second assistant in document room, \$2,040; special officers—two at \$2,520 each in lieu of \$2,460; assistants in document room—four at \$2,220 each in lieu of \$2,040; chief messenger in document room, \$1,980 in lieu of skilled laborer, \$1,740;

assistant librarian, \$3,120 in lieu of first assistant librarian, \$3,120; secretary in library, \$2,220 in lieu of assistant in library, \$2,100; legislative analyst, \$2,220 in lieu of assistant in library, \$2,100; chief messenger in Secretary's office, \$2,400 in lieu of laborer, \$2,280; messenger, \$1,980 in lieu of laborer in Secretary's office, \$1,740; messengers—four at \$1,980 each in lieu of four laborers at \$1,740 each; chief messenger in disbursing office, \$1,920 in lieu of laborer, \$1,680; chief of library stacks, \$1,860 in lieu of laborer, \$1,620; reference assistant, \$1,800 in lieu of laborer, \$1,500; messenger, \$1,800 in lieu of laborer, \$1,500; chief messenger in library, \$1,740 in lieu of laborer, \$1,440; messenger, \$1,620 in lieu of laborer, \$1,320; messenger, \$1,620 in lieu of \$1,320; press liaison, \$2,880 in lieu of assistant at press door, \$2,520; assistant at press door, \$2,160 in lieu of \$2,000; aide to the Vice President, \$2,460 in lieu of \$2,400] \$414,580.

[Office of the Secretary: For an additional amount (effective on the first day of the first month following enactment of this Act) to increase the basic salary of parliamentarian from \$8,000 to \$12,500 so long as the position is held by the present incumbent; and for the basic salary of assistant parliamentarian to be selected by the parliamentarian, \$5,940; \$7,120, and the Legislative Branch Appropriation Act for the fiscal year 1952 hereby is amended accordingly.] (*Supplemental Appropriation Act, 1952; Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$374,826 Estimate 1953, \$414,580

COMMITTEE EMPLOYEES

For professional and clerical assistance to standing committees, and the Select Committee on Small Business, [\$1,579,685] \$1,687,045. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$1,579,685 Estimate 1953, \$1,687,045

CONFERENCE COMMITTEES

For clerical assistance to the Conference of the Majority, at rates of compensation to be fixed by the chairman of said committee, [\$30,280] \$33,310. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$30,280 Estimate 1953, \$33,310

For clerical assistance to the Conference of the Minority at rates of compensation to be fixed by the chairman of said committee, [\$30,280] \$33,310. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$30,280 Estimate 1953, \$33,310

ADMINISTRATIVE AND CLERICAL ASSISTANTS TO SENATORS

For administrative and clerical assistants and messenger service for Senators, [\$5,041,545] \$5,545,700. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$5,041,545 Estimate 1953, \$5,545,700

OFFICE OF SERGEANT AT ARMS AND DOORKEEPER

[For office of Sergeant at Arms and Doorkeeper, \$1,130,628, including the following positions: Messengers acting as assistant doorkeepers—three at \$2,580 each in lieu of \$2,560; messengers—twenty-five at \$2,100 each in lieu of \$1,900; messengers for the minority—chief, \$2,400 and three at \$2,100 each in lieu of four at \$1,900 each; messengers—four at \$1,980 each in lieu of \$1,780; messengers for service to press correspondents—two at \$1,800 each in lieu of \$1,500; clerks—one, \$3,480 in lieu of \$2,700; one, \$2,580 in lieu of \$2,500; one, \$2,460 in lieu of \$2,400; one, \$2,400 in lieu of \$2,280; one, \$2,280 in lieu of \$2,160; four at \$2,160 each in lieu of \$1,980; one, \$2,160 in lieu of \$1,950; cabinetmakers—two at \$2,520 each in lieu of \$2,460; finisher, \$2,520 in lieu of \$2,460; upholsterer, \$2,520 in lieu of \$2,460; assistant chief janitor, \$2,220 in lieu of \$2,100; night foreman, \$1,920 in lieu of \$1,680; assistant chief telephone operators—three at \$2,460 each in lieu of \$2,400; telephone operators—thirty-three at \$1,980 each plus longevity increases as authorized by law in lieu of \$1,800 plus such longevity increases; skilled laborers—five at \$1,920 each in lieu of \$1,680; laborer in charge of private passage, \$2,400 in lieu of \$2,280; female attendants, ladies' retiring rooms, two at \$1,800 each in lieu of \$1,560; laborers—three at \$1,920 each in lieu of \$1,700; thirty at \$1,620 each in lieu of \$1,320; four at \$600 each in lieu of \$540; wagon master, \$2,520 in lieu of \$2,480; assistant wagon master, \$2,100 in lieu of \$1,940; mail carriers—twenty-six at \$2,100 each in lieu of \$1,940; clerks in folding room—one, \$2,460 in lieu of \$2,400; one, \$1,980 in lieu of \$1,740; chief folder, \$2,460 in lieu of \$2,040; folders—thirteen at \$1,740 each in lieu of \$1,440; lieutenants, police force—two at \$2,340 each in lieu of \$2,200; special officers, police

force—two at \$2,340 each in lieu of \$2,200; sergeants, police force—four at \$2,280 each in lieu of \$2,120; privates, police force—seventy-five at \$2,160 each in lieu of \$2,000: *Provided*, That hereafter the pay of pages shall begin not more than five days before the convening or reconvening of a session of the Congress or of the Senate, and shall continue until the end of the month during which the Congress or the Senate adjourns or recesses, or the fourteenth day after such adjournment or recess, whichever is the later date. *For office of Sergeant at Arms and Doorkeeper, \$1,245,750. (Legislative Branch Appropriation Act, 1952.)*

Appropriated 1952, \$1,130,628 Estimate 1953, \$1,245,750

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND THE MINORITY

For the offices of the secretary for the majority and the secretary for the minority, **[\$57,060]** \$62,165. *(Legislative Branch Appropriation Act, 1952.)*

Appropriated 1952, \$57,060 Estimate 1953, \$62,165

Total, salaries, officers and employees:

Appropriated 1952, \$8,327,320 Estimate 1953, \$9,110,216

CONTINGENT EXPENSES OF THE SENATE

Salaries and Contingent Expenses, Senate, Legislative Reorganization—

Legislative reorganization: For salaries and expenses, legislative reorganization, including the objects specified in Public Law 663, Seventy-ninth Congress, \$100,000. *(Legislative Branch Appropriation Act, 1952.)*

Appropriated 1952, \$100,000 Estimate 1953, \$100,000

Salaries and Contingent Expenses, Senate Policy Committees—

Senate policy committees: For salaries and expenses of the Majority Policy Committee and the Minority Policy Committee, **[\$59,715]** \$64,670 for each such committee; in all, **[\$119,430]** \$129,340. *(Legislative Branch Appropriation Act, 1952.)*

Appropriated 1952, \$119,430 Estimate 1953, \$129,340

Salaries and Contingent Expenses, Senate, Joint Committee on the Economic Report—

Joint Committee on the Economic Report: For salaries and expenses of the Joint Committee on the Economic Report, **[\$125,585]** \$133,275. *(Legislative Branch Appropriation Act, 1952.)*

Appropriated 1952, \$125,585 Estimate 1953, \$133,275

Salaries and Contingent Expenses, Senate, Joint Committee on Atomic Energy—

Joint Committee on Atomic Energy: For salaries and expenses of the Joint Committee on Atomic Energy, including the objects specified in Public Law 20, Eightieth Congress, **[\$160,135]** \$173,060. *(Legislative Branch Appropriation Act, 1952.)*

Appropriated 1952, \$160,135 Estimate 1953, \$173,060

Salaries and Contingent Expenses, Senate, Joint Committee on Printing—

Joint Committee on Printing: For salaries for the Joint Committee on Printing at rates to be fixed by the committee, **[\$35,633]** \$38,125; for expenses of compiling, preparing, and indexing the Congressional Directory, \$1,600; for compiling, preparing, and indexing material for the biographical directory, **[\$1,600]** \$1,900, said sum, or any part thereof, in the discretion of the chairman or vice chairman of the Joint Committee on Printing, may be paid as additional compensation to any employee of the United States; and for travel and subsistence expenses at rates provided by law for Senate committees, \$4,500; in all, **[\$43,333]** \$46,125. *(Legislative Branch Appropriation Act, 1952.)*

Appropriated 1952, \$43,333 Estimate 1953, \$46,125

Contingent Expenses, Senate, Automobile and Maintenance, for the Vice President—

Vice President's automobile: For purchase, exchange, driving, maintenance, and operation of an automobile for the Vice President, **[\$5,480]** \$5,835. *(Legislative Branch Appropriation Act, 1952.)*

Appropriated 1952, \$5,480 Estimate 1953, \$5,835

Contingent Expenses, Senate, Automobile and Maintenance, for the President Pro Tempore—

Automobile for the President pro tempore: For purchase, exchange, driving, maintenance, and operation of an automobile for the President pro tempore of the Senate, **[\$5,480]** \$5,835. *(Legislative Branch Appropriation Act, 1952.)*

Appropriated 1952, \$5,480 Estimate 1953, \$5,835

Contingent Expenses, Senate, Automobiles and Maintenance, Majority and Minority Leaders—

[Automobile] Automobiles for majority and minority leaders: For purchase, exchange, driving, maintenance, and operation of two automobiles, one for the majority leader of the Senate, and one for the minority leader of the Senate, **[\$10,960]** \$11,670. *(Legislative Branch Appropriation Act, 1952.)*

Appropriated 1952, \$10,960 Estimate 1953, \$11,670

Contingent Expenses, Senate, Reporting Debates and Proceedings—

Reporting Senate proceedings: For reporting the debates and proceedings of the Senate, payable in equal monthly installments, **[\$125,532]** \$135,785. *(Legislative Branch Appropriation Act, 1952.)*

Appropriated 1952, \$125,532 Estimate 1953, \$135,785

Contingent Expenses, Senate, Cleaning Furniture—

Furniture: For services in cleaning, repairing, and varnishing furniture, **[\$2,900]** \$3,190. *(Legislative Branch Appropriation Act, 1952.)*

Appropriated 1952, \$2,900 Estimate 1953, \$3,190

Contingent Expenses, Senate, Furniture and Repairs—

Furniture: For materials for furniture and repairs of same and for the purchase of furniture, \$18,000. *(Legislative Branch Appropriation Act, 1952.)*

Appropriated 1952, \$18,000 Estimate 1953, \$18,000

Contingent Expenses, Senate, Expenses of Inquiries and Investigations—

Inquiries and investigations: For expenses of inquiries and investigations ordered by the Senate or conducted pursuant to section 134 (a) of Public Law 601, Seventy-ninth Congress, including compensation for stenographic assistance of committees at such rates and in accordance with such regulations as may be prescribed by the Committee on Rules and Administration, but not exceeding the rate of 25 cents per hundred words for the original transcript of reported matter; and including \$100,000 for the Committee on Appropriations, to be available also for the purposes mentioned in Senate Resolution Numbered 193, agreed to October 14, 1943, and Public Law 20, Eightieth Congress, **[\$882,000]** \$974,120: *Provided*, That no part of this appropriation shall be expended for per diem and subsistence expenses (as defined in the Travel Expense Act of 1949) at rates in excess of \$9 per day except that higher rates may be established by the Committee on Rules and Administration in the case of travel beyond the limits of the continental United States. *(Legislative Branch Appropriation Act, 1952.)*

Appropriated 1952, \$882,000 Estimate 1953, \$974,120

Contingent Expenses, Senate, Folding Documents—

Folding documents: For folding speeches and pamphlets at a gross rate not exceeding \$2 per thousand, **[\$28,875]** \$31,765. *(Legislative Branch Appropriation Act, 1952.)*

Appropriated 1952, \$28,875 Estimate 1953, \$31,765

Contingent Expenses, Senate, Materials for Folding—

Materials for folding: For materials for folding, \$1,500. *(Legislative Branch Appropriation Act, 1952.)*

Appropriated 1952, \$1,500 Estimate 1953, \$1,500

Contingent Expenses, Senate, Fuel for Heating Apparatus—

Fuel, and so forth: For fuel, oil, cotton waste, and advertising, exclusive of labor, \$2,000. *(Legislative Branch Appropriation Act, 1952.)*

Appropriated 1952, \$2,000 Estimate 1953, \$2,000

Contingent Expenses, Senate, Kitchens and Restaurants—

Senate restaurants: For repairs, improvements, equipment, and supplies for Senate kitchens and restaurants, Capitol Building and Senate Office Building, including personal and other services, to be

SENATE—Continued**CONTINGENT EXPENSES OF THE SENATE—Continued****Contingent Expenses, Senate, Kitchens and Restaurants—Con.**

expended under the supervision of the Committee on Rules and Administration, United States Senate, \$42,500. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$42,500 Estimate 1953, \$42,500

Contingent Expenses, Senate, Mail Transportation—

Motor vehicles: For maintaining, exchanging, and equipping motor vehicles for carrying the mails and for official use of the offices of the Secretary and Sergeant at Arms, \$9,560. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$9,560 Estimate 1953, \$9,560

Contingent Expenses, Senate, Miscellaneous Items—

Miscellaneous items: For miscellaneous items, exclusive of labor, \$786,895: *Provided*, That the following Senate resolutions are amended as indicated: Number 453, agreed to February 26, 1931, by inserting \$1,560 in lieu of \$1,260; Number 340, agreed to December 3, 1930, by inserting \$1,740 in lieu of \$1,440; Number 204, agreed to June 16, 1938, by inserting \$1,500 in lieu of \$1,200; Number 372, agreed to December 18, 1930, by inserting \$1,980 in lieu of \$1,800; Number 175, agreed to July 7, 1943, by inserting \$2,460 in lieu of \$2,400; Number 419, agreed to January 28, 1931, by inserting \$2,460 in lieu of \$2,400; Number 230, agreed to March 16, 1942, by inserting \$2,340 in lieu of \$2,220; Number 62, agreed to December 15, 1931, by inserting \$1,740 in lieu of \$1,440; Number 83, agreed to December 17, 1931, by inserting \$1,740 in lieu of \$1,440; Number 428, agreed to February 17, 1931, by inserting \$1,800 in lieu of \$1,560] \$801,955. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$786,895 Estimate 1953, \$801,955

Contingent Expenses, Senate, Packing Boxes—

Packing boxes: For packing boxes, \$3,000. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$3,000 Estimate 1953, \$3,000

Contingent Expenses, Senate, Postage—

Postage stamps: For office of Secretary, \$500; office of Sergeant at Arms, \$225; offices of the secretaries for the majority and the minority, \$100; in all, \$825. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$825 Estimate 1953, \$825

Contingent Expenses, Senate, Air-Mail and Special-Delivery Stamps—

Air-mail and special-delivery stamps: For air-mail and special-delivery stamps for Senators and the President of the Senate, as authorized by law, \$12,815, and the maximum allowance per capita of \$105.66 is increased to \$132.07 for the fiscal year 1952 and thereafter]. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$12,815 Estimate 1953, \$12,815

Contingent Expenses, Senate, Stationery—

Stationery: For stationery for Senators and for the President of the Senate, including \$10,000 for stationery for committees and officers of the Senate, \$87,600: *Provided*, That commencing with the fiscal year 1952 the allowance for stationery for each Senator and for the President of the Senate shall be at the rate of \$800 per annum]. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$87,600 Estimate 1953, \$87,600

The Sergeant at Arms is authorized and directed to secure suitable office space in post office or other Federal buildings in the State of each Senator for the use of such Senator and in the city to be designated by him: *Provided*, That in the event suitable space is not available in such buildings and a Senator leases or rents office space elsewhere, the Sergeant at Arms is authorized to approve for payment, from the contingent fund of the Senate, vouchers covering bona fide statements of rentals due in an amount not exceeding \$900 per annum for each Senator.

The Secretary of the Senate and the Sergeant at Arms are authorized and directed to protect the funds of their respective offices by purchasing insurance in an amount necessary to protect said funds

against loss. Premiums on such insurance shall be paid out of the contingent fund of the Senate, upon vouchers approved by the Chairman of the Committee on Rules and Administration.

Salaries or wages paid out of the foregoing items under "Contingent expenses of the Senate" shall be computed at basic rates as authorized by law, plus increase and additional compensation as provided by the "Federal Employees Pay Act of 1945", as amended, and the "Second Supplemental Appropriation Act, 1950".

Changes made herein relating to the title or rate of compensation of any position under the Secretary of the Senate or the Sergeant at Arms and Doorkeeper shall take effect on the first day of the first month following enactment of this Act.

Salaries or wages paid out of the foregoing items under "Contingent expenses of the Senate" shall be computed at basic rates, plus increased and additional compensation, as authorized and provided by law. (*Legislative Branch Appropriation Act, 1952.*)

HOUSE OF REPRESENTATIVES**SALARIES, MILEAGE, AND EXPENSES OF MEMBERS****Salaries of Members and Delegates, House of Representatives—**

For compensation of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, \$5,492,500. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$5,492,500 Estimate 1953, \$5,492,500

Mileage and Expenses of Members and Delegates, House of Representatives—

For mileage and expense allowance of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, as authorized by law, \$1,273,500. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$1,273,500 Estimate 1953, \$1,273,500

SALARIES, OFFICERS AND EMPLOYEES**Salaries, Officers and Employees, House of Representatives—**

For compensation of officers and employees, as authorized by law, as follows:

OFFICE OF THE SPEAKER

For Office of the Speaker, \$43,400 \$47,285. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$43,400 Estimate 1953, \$47,285

THE SPEAKER'S TABLE

For the Speaker's table, including \$2,000 for preparing Digest of the Rules, \$30,490 \$43,885. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$30,490 Estimate 1953, \$43,885

OFFICE OF THE CHAPLAIN

For the Office of the Chaplain, \$6,555 \$7,245. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$6,555 Estimate 1953, \$7,245

OFFICE OF THE CLERK

For the Office of the Clerk, \$593,843 \$661,195. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$593,843 Estimate 1953, \$661,195

COMMITTEE EMPLOYEES

For committee employees, including a sum of not to exceed \$275,000 \$302,215 for the Committee on Appropriations, \$1,700,000 \$1,966,720. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$1,700,000 Estimate 1953, \$1,966,720

OFFICE OF THE SERGEANT AT ARMS

For Office of the Sergeant at Arms, \$348,406 \$384,045. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$348,406 Estimate 1953, \$384,045

OFFICE OF THE DOORKEEPER

For Office of the Doorkeeper, **[\$581,625]** \$721,970. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$581,625 Estimate 1953, \$721,970

SPECIAL AND MINORITY EMPLOYEES

For six minority employees, **[\$50,165]** \$54,685. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$50,165 Estimate 1953, \$54,685

[For three special employees, \$8,430.] (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$8,430

For office of the majority floor leader, including \$2,000 for official expenses of the majority leader, **[\$42,945]** \$46,755. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$42,945 Estimate 1953, \$46,755

For office of the minority floor leader, **[\$32,500]** \$35,380. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$32,500 Estimate 1953, \$35,380

For two messengers, one in the majority caucus room and one in the minority caucus room, to be appointed by the majority and minority whips, respectively, **[\$6,050]** \$6,655. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$6,050 Estimate 1953, \$6,655

For two printing clerks, one for the majority caucus room and one for the minority caucus room, to be appointed by the majority and minority leaders, respectively, **[\$6,805]** \$7,485. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$6,805 Estimate 1953, \$7,485

For two clerks, one for the majority whip and one for the minority whip, to be appointed by said whips, respectively, **[\$9,700]** \$10,670. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$9,700 Estimate 1953, \$10,670

For a technical assistant in the office of the attending physician, to be appointed by the attending physician, subject to the approval of the Speaker, **[\$5,720]** \$6,295. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$5,720 Estimate 1953, \$6,295

OFFICE OF THE POSTMASTER

For Office of the Postmaster, **[\$161,240]** \$177,230. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$161,240 Estimate 1953, \$177,230

OFFICIAL REPORTERS OF DEBATES

For official reporters of debates, **[\$114,935]** \$124,435. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$114,935 Estimate 1953, \$124,435

OFFICIAL REPORTERS TO COMMITTEES

For official reporters to committees, **[\$94,390]** \$102,120. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$94,390 Estimate 1953, \$102,120

APPROPRIATIONS COMMITTEE

For salaries and expenses, studies and examinations of executive agencies, by the Committee on Appropriations, and temporary personal services for such committee, to be expended in accordance with section 202 (b) of the Legislative Reorganization Act, 1946, and to be available for reimbursement to agencies for services performed, **[\$225,000]** \$250,000. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$225,000 Estimate 1953, \$250,000

CLERK HIRE, MEMBERS AND DELEGATES

Clerk Hire, Members and Delegates, House of Representatives—

For clerk hire necessarily employed by each Member and Delegate, and the Resident Commissioner from Puerto Rico, in the discharge of his official and representative duties, as authorized by law, **[\$8,844,150]** \$9,828,565. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$8,844,150 Estimate 1953, \$9,828,565

CONTINGENT EXPENSES OF THE HOUSE

Contingent Expenses, House of Representatives, Furniture, Repairs, and Packing Boxes—

Furniture: For furniture and materials for repairs of the same, including labor, tools, and machinery for furniture repair shops, and for the purchase of packing boxes, **[\$175,000]** \$195,500. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$175,000 Estimate 1953, \$195,500

Contingent Expenses, House of Representatives, Miscellaneous Items—

Miscellaneous items: For miscellaneous items, exclusive of salaries unless specifically ordered by the House of Representatives, including the sum of \$47,500 for payment to the Architect of the Capitol in accordance with section 208 of the Act approved October 9, 1940 (Public Law 812); the exchange, operation, maintenance, and repair of the Clerk's motor vehicles; the exchange, operation, maintenance, and repair of the folding room motortruck; the exchange, maintenance, operation, and repair of the post-office motor vehicles for carrying the mails; the sum of \$600 for hire of automobile for the Sergeant at Arms; materials for folding; and for stationery for the use of committees, departments, and officers of the House; **[\$250,000]** \$550,000.

[Miscellaneous items: For an additional amount for "Miscellaneous items", \$550,000: Provided, That the appropriation "Clerk hire, Members and Delegates", fiscal year 1952, is hereby made available for the purposes set forth in subsection (c) of House Resolution 318, Eighty-second Congress.] (*Second Supplemental Appropriation Act, 1952; Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$800,000 Estimate 1953, \$550,000

Contingent Expenses, House of Representatives, Stenographic Reports of Committee Hearings—

Reporting hearings: For stenographic reports of hearings of committees other than special and select committees, \$100,000. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$100,000 Estimate 1953, \$100,000

Contingent Expenses, House of Representatives, Expenses of Special and Select Committees—

Special and select committees: For salaries and expenses of special and select committees authorized by the House, \$800,000. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$800,000 Estimate 1953, \$800,000

Salaries and Contingent Expenses, House of Representatives, Joint Committee on Internal Revenue Taxation—

Joint Committee on Internal Revenue Taxation: For the payment of the salaries and other expenses of the Joint Committee on Internal Revenue Taxation, **[\$180,000]** \$190,000. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$180,000 Estimate 1953, \$190,000

Salaries and Contingent Expenses, House of Representatives, Office of the Coordinator of Information—

Office of the Coordinator of Information: For salaries and other expenses of the Office of the Coordinator of Information, **[\$69,000]** \$75,750. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$69,000 Estimate 1953, \$75,750

Contingent Expenses, House of Representatives, Telegraph and Telephone Service—

Telegraph and telephone: For telegraph and telephone service, exclusive of personal services, \$1,077,000. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$1,077,000 Estimate 1953, \$1,077,000

Total, salaries, officers and employees:

Appropriated 1952, \$4,062,199 Estimate 1953, \$4,654,055

HOUSE OF REPRESENTATIVES—Continued**CONTINGENT EXPENSES OF THE HOUSE—Continued****Contingent Expenses, House of Representatives, Stationery, Revolving Fund—**

Stationery (revolving fund): For a stationery allowance of \$800 for each Representative, Delegate, and the Resident Commissioner from Puerto Rico, for the [second] first session of the [Eighty-second] Eighty-third Congress, \$350,400, to remain available until expended.

[Stationery (revolving fund): For an additional amount for "Stationery (revolving fund)", Eighty-second Congress, first session, \$500, to remain available until expended.] (*Second Supplemental Appropriation Act, 1952, Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$483,300 Estimate 1953, \$350,400

Contingent Expenses, House of Representatives, Attending Physician—

Attending physician's office: For medical supplies, equipment, and contingent expenses of the emergency room and for the attending physician and his assistants, including an allowance of \$1,500 to be paid to the attending physician in equal monthly installments as authorized by the Act approved June 27, 1940 (54 Stat. 629), and including an allowance of not to exceed \$30 per month each to four assistants as provided by the House resolutions adopted July 1, 1930, January 20, 1932, and November 18, 1940, \$8,985. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$8,985 Estimate 1953, \$8,985

Contingent Expenses, House of Representatives, Postage Stamps—

Postage stamps: Postmaster, \$200; Clerk, \$400; Sergeant at Arms, \$300; Doorkeeper, \$250; United States airmail and special-delivery postage stamps for each Representative, Delegate, and the Resident Commissioner from Puerto Rico, and the Speaker, the majority and minority leaders, the majority and minority whips, and each standing committee of the House, as authorized by law; \$35,600. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$35,600 Estimate 1953, \$35,600

Contingent Expenses, House of Representatives, Folding Documents—

Folding documents: For folding speeches and pamphlets, at a rate not exceeding \$1 per thousand or for the employment of personnel at a rate not to exceed \$5.20 per day per person, [\$85,000] \$120,000. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$85,000 Estimate 1953, \$120,000

Contingent Expenses, House of Representatives, Revision of Laws—

Revision of laws: For preparation and editing of the laws as authorized by the Act approved May 29, 1928 (1 U. S. C. 59), [\$12,600] \$13,700, to be expended under the direction of the Committee on the Judiciary. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$12,600 Estimate 1953, \$13,700

Contingent Expenses, House of Representatives, Automobile and Maintenance, for the Speaker—

Speaker's automobile: For exchange, driving, maintenance, repair, and operation of an automobile for the Speaker, [\$6,175] \$6,660. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$6,175 Estimate 1953, \$6,660

Salaries or wages paid out of the items herein for the House of Representatives shall be computed at basic rates, plus increased and additional compensation, as authorized and provided by law.

No part of the appropriation contained in this Act for the contingent expenses of the House of Representatives shall be used to defray the expenses of any committee consisting of more than six persons (not more than four from the House and not more than two from the Senate), nor to defray the expenses of any other person except the Sergeant at Arms of the House or a representative of his office, and except the widow or minor children, or both, of the deceased, to attend the funeral rites and burial of any person who at the time of his or her death is a Representative, a Delegate from a Territory, or a Resident Commissioner from Puerto Rico.

[The rates of compensation for telephone operators and members of the police force under the House of Representatives are hereby

revised to correspond with changes made herein relating to similar positions under the Senate.] (*Legislative Branch Appropriation Act, 1952.*)

Payment for Contesting Seats, House of Representatives—

[For payment to James C. Davis, contestee, for expenses incurred in the contested election case of Lowe versus Davis, as audited and recommended by the Committee on House Administration, \$1,275.]

[For payment to Thomas B. Curtis, contestee, for expenses incurred in the contested election case of Karst versus Curtis, as audited and recommended by the Committee on House Administration, \$1,460.]

[For payment to Raymond W. Karst, contestant, for expenses incurred in the contested election case of Karst versus Curtis, as audited and recommended by the Committee on House Administration, \$1,889.] (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$4,624

Payment to Widows of Deceased Members of House of Representatives—

[For payment to Eleanor M. Fellows, widow of Frank Fellows late a Representative from the State of Maine, \$12,500.]

[For payment to Winifred Gillette, widow of Wilson D. Gillette, late a Representative from the State of Pennsylvania, \$12,500.]

[For payment to Ruth M. Vaughn, widow of Albert C. Vaughn, late a Representative from the State of Pennsylvania, \$12,500.]

[For payment to Ida Stefan, widow of Karl Stefan, late a Representative from the State of Nebraska, \$12,500.] (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$50,000

CAPITOL POLICE**Uniforms and Equipment, Capitol Police, House of Representatives—**

General expenses: For purchasing and supplying uniforms; maintenance, and repair of passenger motor vehicles; contingent expenses, including \$25 per month for extra services performed for the Capitol Police Board by such member of the staff of the Sergeant at Arms of the Senate or the House, as may be designated by the chairman of the Board; \$17,900. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$17,900 Estimate 1953, \$17,900

Capitol Police Board, House of Representatives—

Capitol Police Board: To enable the Capitol Police Board to provide additional protection for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, [\$14,515] \$16,440. Such sum shall only be expended for payment for salaries and other expenses of personnel detailed from the Metropolitan Police of the District of Columbia, and the Commissioners of the District of Columbia are authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and is authorized to exercise the same authority as members of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detail personnel shall be made to the government of the District of Columbia, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and be available for all the purposes thereof: *Provided*, That any person detailed under the authority of this paragraph or under similar authority in the Legislative Branch Appropriation Act, 1942, and the Second Deficiency Appropriation Act, 1940, from the Metropolitan Police of the District of Columbia shall be deemed a member of such Metropolitan Police during the period or periods of any such detail for all purposes of rank, pay, allowances, privileges, and benefits to the same extent as though such detail had not been made, and at the termination thereof any such person who was a member of such police on July 1, 1940, shall have a status with respect to rank, pay, allowances, privileges, and benefits which is not less than the status of such person in such police at the end of such detail. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$14,515 Estimate 1953, \$16,440

The foregoing amounts under "Capitol Police" shall be disbursed by the Clerk of the House. (*Legislative Branch Appropriation Act, 1952.*)

OFFICE OF THE LEGISLATIVE COUNSEL

Salaries and Expenses, Senate, Legislative Counsel—Salaries and Expenses, House of Representatives, Legislative Counsel—

For salaries and expenses of maintenance of the Office of the Legislative Counsel, as authorized by law, including increased and additional compensation as provided by law, **[\$205,000] \$233,000**, of which **[\$105,000] \$119,000** shall be disbursed by the Secretary of the Senate and **[\$100,000] \$114,000** by the Clerk of the House of Representatives. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, **\$205,000**Estimate 1953, **\$233,000**

[JOINT COMMITTEE ON REDUCTION OF NON-ESSENTIAL FEDERAL EXPENDITURES]

Salaries and Contingent Expenses, Senate, Joint Committee on Federal Expenditures—

For an amount to enable the Joint Committee on Reduction of Nonessential Federal Expenditures to carry out the duties imposed upon it by section 601 of the Revenue Act of 1941 (55 Stat. 726), to remain available during the existence of the committee, **\$20,000**, to be disbursed by the Secretary of the Senate. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, **\$20,000**

EDUCATION OF SENATE AND HOUSE PAGES

Education of Senate, House, and Supreme Court Pages—

For education of congressional pages and pages of the Supreme Court, pursuant to section 243 of the Legislative Reorganization Act, 1946, **[\$29,850] \$33,220**, which amount shall be advanced and credited to the applicable appropriation of the District of Columbia, and the Board of Education of the District of Columbia is hereby authorized to employ such personnel for the education of pages as may be required and to pay compensation for such services in accordance with such rates of compensation as the Board of Education may prescribe. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, **\$29,850**Estimate 1953, **\$33,220**

STATEMENT OF APPROPRIATIONS

Statement of Appropriations—

For the preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives, of the statements for the **[first] second** session of the Eighty-second Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills as required by law, \$4,000, to be paid to the persons designated by the chairmen of such committees to supervise the work. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, **\$4,000**Estimate 1953, **\$4,000**

ARCHITECT OF THE CAPITOL

OFFICE OF THE ARCHITECT OF THE CAPITOL

Salaries, Office of the Architect of the Capitol—

Salaries: For the Architect of the Capitol, Assistant Architect of the Capitol, Chief Architectural and Engineering Assistant, and other personal services at rates of pay provided by law; and the Assistant Architect of the Capitol shall act as Architect of the Capitol during the absence or disability of that official or whenever there is no Architect, and, in case of the absence or disability of the Assistant Architect, the Chief Architectural and Engineering Assistant shall so act; **[\$134,300] \$143,200**. (31 U. S. C. 689; 40 U. S. C. 161, 162, 162a, 164a, 166b; *Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, **\$134,300**Estimate 1953, **\$143,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$132,700	\$134,300	\$143,200

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental due to pay increases.....		\$8,100	
Total available for obligation.....	\$132,700	142,400	\$143,200
Unobligated balance, estimated savings.....	-8,476		
Obligations incurred.....	124,224	142,400	143,200

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	22	22	22
Average number of all employees.....	21	22	22
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,807	\$5,257	\$5,307
Average grade.....	GS-7.2	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$4,650	\$5,190	\$5,315
Average grade.....	CPC-10.0	CPC-10.0	CPC-10.0
01 Personal services:			
Permanent positions.....	\$116,598	\$133,100	\$134,300
Regular pay in excess of 52-week base.....	324	800	400
Payment above basic rates.....	7,302	8,500	8,500
Obligations incurred.....	124,224	142,400	143,200

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$6,959	\$7,130	\$8,800
Obligations incurred during the year.....	124,224	142,400	143,200
Deduct unliquidated obligations, end of year.....	131,183	149,530	152,000
Total expenditures.....	7,130	8,800	8,900
Expenditures are distributed as follows:			
Out of current authorizations.....	117,094	126,000	134,300
Out of prior authorizations.....	6,959	7,130	8,300
Out of anticipated 1952 supplemental for pay increases.....		7,600	500

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of \$3,000. (40 U. S. C. 166a; *Legislative Branch Appropriation Act, 1952.*)

CAPITOL BUILDINGS AND GROUNDS

Capitol Buildings, Architect of the Capitol—

Capitol Buildings: For necessary expenditures for the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including minor improvements, **[maintenance] maintenance**, repair, equipment, supplies, material, fuel, oil, waste, and appurtenances; furnishings and office equipment; special and protective clothing for workmen; personal and other services; cleaning and repairing works of art; purchase or exchange, maintenance and operation of passenger motor vehicle; not to exceed \$300 for the purchase of necessary reference books and periodicals; not to exceed \$150 for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol; **[\$741,332] \$695,800**. (40 U. S. C. 162, 163, 163a; *Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, **\$741,332**Estimate 1953, **\$695,800**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$606,500	\$741,332	\$695,800
Proposed supplemental due to pay increases.....		39,000	
Prior year balance available.....	24,664	19,036	
Total available for obligation.....	631,164	799,368	695,800
Balance available in subsequent year.....	-19,036		

ARCHITECT OF THE CAPITOL—Continued

CAPITOL BUILDINGS AND GROUNDS—Continued

Capitol Buildings, Architect of the Capitol—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Unobligated balance, estimated savings.....	—\$3,456		
Carried to surplus.....		—\$19,036	
Obligations incurred.....	608,672	780,332	\$695,800

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	146	146	146
Average number of all employees.....	143	146	146
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,600	\$5,151	\$5,195
Average grade.....	GS-7.5	GS-7.8	GS-7.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,173	\$3,523	\$3,575
Average grade.....	CPC-5.4	CPC-5.4	CPC-5.4
Ungraded positions: Average salary.....	\$2,298	\$2,980	\$2,980
01 Personal services:			
Permanent positions.....	\$393,826	\$457,437	\$465,655
Temporary positions.....	9,805	12,000	12,000
Regular pay in excess of 52-week base.....	1,223	2,800	1,400
Payment above basic rates.....	61,787	62,940	62,945
Total personal services.....	466,641	535,177	542,000
02 Travel.....	23	100	100
03 Transportation of things.....	2	25	25
04 Communication services.....	9	20	20
07 Other contractual services:			
Painting, annual.....	33,056	25,000	30,000
Elevator repairs, annual.....	2,361	2,250	2,250
Substation equipment and repairs.....	4,808	5,500	5,500
General annual repairs and alterations.....	19,381	21,000	23,000
Maintenance and repair, lighting systems, grounds.....	9,151	9,210	9,210
Advertising.....		50	50
Maintenance, air conditioning system:			
Annual.....	4,372	3,800	3,800
Air filter systems for 8 dehumidifiers.....			6,000
Renew steam supply line, House wing, basement floor.....			3,000
Eliminate large skylights over Senate library and House document room, and replace with reinforced concrete fireproof roof, covered with copper; provide adequate lighting in areas affected.....			30,000
Replace old Supreme Court section of roof.....			5,500
Install copper flashing over north and south walls of original Capitol Building.....			2,500
Replace with hollow metal doors the old wooden doors, ground floor, Senate and House connecting corridors.....			4,800
New kalamein doors, House kitchen.....			1,300
Repairs to marble stairway, Law Library entrance.....			3,745
Painting dome and central portion.....		55,000	
Renew hot and cold water and sewer lines, old Library space.....		25,000	
Modernization Members' and employees' barbershops.....		8,500	
Replacement 4 revolving doors: Law Library; House Document; principal floors, House and Senate wings.....		28,000	
Pointing stonework—air intake towers.....		5,000	
Replace rain leader, old Library space.....		4,000	
Repairs, works of art.....	520	31,000	
Plumbing renewals.....	4,609		
Improvements, House sergeant at arms office.....	434		
Special roof repairs, Southeast section of Dome.....	5,918		
Repairs to roof, west terrace.....	3,216		
Convert Law Library space for committee and office use.....	18,564		
Renovating Senate Terrace Rooms No. 2 and No. 6.....	2,763		
Remodeling House Radio Gallery to accommodate filming and telecasting.....	2,159		
Increase output capacity, substation, Senate Office Building.....	5,628		

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
08 Supplies and materials.....	\$20,137	\$20,700	\$22,000
09 Equipment: Annual.....	4,920	1,000	1,000
Obligations incurred.....	608,672	780,332	695,800

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$62,405	\$59,139	\$62,200
Adjustment in obligations of prior years.....	31		
Obligations incurred during the year.....	608,672	780,332	695,800
Deduct unliquidated obligations, end of year.....	671,108	839,471	758,000
Total expenditures.....	59,139	62,200	57,500
Expenditures are distributed as follows:			
Out of current authorizations.....	552,006	681,332	638,300
Out of prior authorizations.....	59,963	59,139	60,000
Out of anticipated 1952 supplemental for pay increases.....		36,800	2,200

Capitol Grounds, Architect of the Capitol—

Capitol Grounds: For care and improvement of grounds surrounding the Capitol, Senate and House Office Buildings; Capitol Power Plant; personal and other services; care of trees; planting; fertilizers; repairs to pavements, walks, and roadways; waterproof wearing apparel; maintenance of signal lights; and for snow removal by hire of men and equipment or under contract without compliance with section 3709 of the Revised Statutes, as amended; **[\$220,600]** \$250,400. (40 U. S. C. 162; 193a; Legislative Branch Appropriation Act, 1952.)

Appropriated 1952, \$220,600

Estimate 1953, \$250,400

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$216,000	\$220,600	\$250,400
Proposed supplemental due to pay increases.....		18,100	
Total available for obligation.....	216,000	238,700	250,400
Unobligated balance, estimated savings.....	—7,784		
Obligations incurred.....	208,216	238,700	250,400

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	54	54	54
Average number of all employees.....	52	54	54
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,077	\$3,447	\$3,459
Average grade.....	GS-2.3	GS-2.3	GS-2.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,661	\$2,996	\$3,063
Average grade.....	CPC-3.1	CPC-3.1	CPC-3.1
01 Personal services:			
Permanent positions.....	\$149,754	\$172,543	\$175,706
Temporary positions.....	6,859	7,500	7,500
Regular pay in excess of 52-week base.....	567	1,092	554
Payment above basic rates.....	22,198	23,965	24,040
Total personal services.....	179,378	205,100	207,800
02 Travel.....		50	50
03 Transportation of things.....	48	30	30
04 Communication services.....	4	20	20
07 Other contractual services:			
General annual repairs.....	9,343	8,450	8,450
Snow removal.....	58	5,000	5,000
Maintenance signal lights.....	2,059	2,000	2,000
Advertising.....		50	50
Repairs to streets, sidewalks, curbing, and other paved areas.....	2,478	4,000	16,000
08 Supplies and materials.....	8,819	6,000	6,000
09 Equipment:			
Annual.....	6,029	5,000	5,000
Replacement, traffic signal controllers.....		3,000	
Obligations incurred.....	208,216	238,700	250,400

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$11,994	\$18,701	\$18,000
Obligations incurred during the year.....	208,216	238,700	250,400
	220,210	257,401	268,400
Deduct:			
Unliquidated obligations, end of year.....	\$18,701	\$18,000	\$19,100
Adjustments in obligations of prior years.....	101		
Total expenditures.....	201,408	239,401	249,300
Expenditures are distributed as follows:			
Out of current authorizations.....	189,710	203,600	231,300
Out of prior authorizations.....	11,698	18,701	17,000
Out of anticipated 1952 supplemental for pay increases.....		17,100	1,000

Legislative Garage, Architect of the Capitol—

Legislative garage: For maintenance, repairs, alterations, personal and other services, and all other necessary expenses, **[\$31,800]** \$34,800. (40 U. S. C. 185a; Legislative Branch Appropriation Act, 1952.)

Appropriated 1952, **\$31,800**Estimate 1953, **\$34,800**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$31,800	\$31,800	\$34,800
Proposed supplemental due to pay increases.....		2,400	
Total available for obligation.....	31,800	34,200	34,800
Unobligated balance, estimated savings.....	—443		
Obligations incurred.....	31,357	34,200	34,800

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	7	7	7
Average number of all employees.....	7	7	7
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary.....	\$2,902	\$3,204	\$3,286
Average grade.....	CPC-3.7	CPC-3.7	CPC-3.7
01 Personal services:			
Permanent positions.....	\$20,240	\$22,365	\$23,005
Regular pay in excess of 52-week base.....	75	160	80
Payment above basic rates.....	6,770	7,575	7,615
Total personal services.....	27,085	30,100	30,700
07 Other contractual services.....	2,879	2,500	2,500
08 Supplies and materials.....	1,064	1,000	1,000
09 Equipment.....	329	600	600
Obligations incurred.....	31,357	34,200	34,800

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,115	\$1,973	\$2,100
Adjustment in obligations of prior years.....	7		
Obligations incurred during the year.....	31,357	34,200	34,800
	33,479	36,173	36,900
Deduct unliquidated obligations, end of year.....	1,973	2,100	2,200
Total expenditures.....	31,506	34,073	34,700
Expenditures are distributed as follows:			
Out of current authorizations.....	29,384	29,800	32,600
Out of prior authorizations.....	2,122	1,973	2,000
Out of anticipated 1952 supplemental for pay increases.....		2,300	100

Subway Transportation, Capitol and Senate Office Buildings, Architect of the Capitol—

Subway transportation, Capitol and Senate Office Buildings: For maintenance, repairs, and rebuilding of the subway transportation system connecting the Senate Office Building with the Capitol, including personal and other services, **[\$2,600]** \$10,100. (36 Stat. 1443; Legislative Branch Appropriation Act, 1952.)

Appropriated 1952, **\$2,600**Estimate 1953, **\$10,100**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,600	\$2,600	\$10,100
Unobligated balance, estimated savings.....	—70		
Obligations incurred.....	2,530	2,600	10,100

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$1,552	\$1,800	\$1,800
Repairs and replacements, track system.....			7,500
08 Supplies and materials.....	363	350	350
09 Equipment.....	615	450	450
Obligations incurred.....	2,530	2,600	10,100

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$500	\$122	\$100
Obligations incurred during the year.....	2,530	2,600	10,100
	3,030	2,722	10,200
Deduct:			
Unliquidated obligations, end of year.....	122	100	100
Adjustments in obligations of prior years.....	5		
Total expenditures.....	2,903	2,622	10,100
Expenditures are distributed as follows:			
Out of current authorizations.....	2,408	2,500	10,000
Out of prior authorizations.....	495	122	100

Senate Office Building, Architect of the Capitol—

Senate Office Building: For maintenance, miscellaneous items and supplies, including furniture, furnishings, and equipment, and for labor and material incident thereto, and repairs thereof; for purchase of waterproof wearing apparel and for personal and other services; including five female attendants in charge of ladies' retiring rooms at \$1,800 each, for the care and operation of the Senate Office Building; to be expended under the control and supervision of the Architect of the Capitol; in all, **[\$733,572]** \$765,800. (40 U. S. C. 174c; Legislative Branch Appropriation Act, 1952.)

Appropriated 1952, **\$733,572**Estimate 1953, **\$765,800**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$643,900	\$733,572	\$765,800
Proposed supplemental due to pay increases.....		55,400	
Total available for obligation.....	643,900	788,972	765,800
Unobligated balance, estimated savings.....	—3,150		
Obligations incurred.....	640,750	788,972	765,800

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	204	205	205
Average number of all employees.....	202	205	205
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,778	\$4,199	\$4,268
Average grade.....	GS-5.5	GS-5.5	GS-5.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,800	\$3,157	\$3,206
Average grade.....	CPC-3.8	CPC-3.8	CPC-3.8
Ungraded positions: Average salary.....	\$2,358	\$3,047	3,047
01 Personal services:			
Permanent positions.....	\$481,665	\$561,597	\$571,825
Temporary positions.....	13,017	15,000	15,000
Regular pay in excess of 52-week base.....	1,440	3,000	1,500
Payment above basic rates.....	63,647	66,475	66,475
Total personal services.....	559,769	646,072	654,800
03 Transportation of things.....	4		
04 Communication services.....	17		
07 Other contractual services:			
Elevator repairs.....	1,141	1,500	1,500
Furniture repairs.....	2,199	2,000	2,000
General annual repairs.....	9,953	8,000	8,000
Annual painting.....	13,060	13,100	27,600

ARCHITECT OF THE CAPITOL—Continued

CAPITOL BUILDINGS AND GROUNDS—Continued

Senate Office Building, Architect of the Capitol—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services—Con.			
Laundry	\$5,658	\$6,500	\$6,500
Ice	1,835	2,000	2,000
Maintenance, air conditioning system	3,252	4,500	5,200
Replace revolving door (Delaware and Constitution Avenues)	7,200		
Structural and mechanical changes and improvements, basement floor		28,000	
08 Supplies and materials	24,017	20,000	20,000
09 Equipment:			
Annual rugs and floor coverings	4,990	15,000	10,000
Annual machinery, tools and miscellaneous	1,848	1,000	1,000
File cabinets	2,498	2,500	2,500
Fluorescent desk lamps	1,124	1,000	1,000
Annual furniture and furnishings	2,185	2,500	2,500
Typewriter desks for offices		16,200	16,200
Typist chairs for offices		1,350	1,350
Revolving arm chairs for offices		3,650	3,650
Reception arm chairs for offices		2,300	
Folding chairs for Census Room		1,800	
New refrigeration equipment for drinking water system		10,000	
Obligations incurred	640,750	783,972	765,800

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$46,844	\$49,806	\$55,200
Obligations incurred during the year	640,750	783,972	765,800
	687,594	838,778	821,000
Deduct:			
Unliquidated obligations, end of year	49,806	55,200	53,500
Adjustment in obligations of prior years	151		
Total expenditures	637,637	783,578	767,500
Expenditures are distributed as follows:			
Out of current authorizations	590,944	681,572	712,300
Out of prior authorizations	46,693	49,806	52,000
Out of anticipated 1952 supplemental for pay increases		52,200	3,200

House Office Buildings, Architect of the Capitol—

House Office Buildings: For maintenance, including equipment, waterproof wearing apparel, miscellaneous items, and for all necessary services, **[\$961,564] \$1,026,300.** (40 U. S. C. 175; Legislative Branch Appropriation Act, 1952.)

Appropriated 1952, **\$961,564**Estimate 1953, **\$1,026,300**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$899,300	\$961,564	\$1,026,300
Proposed supplemental due to pay increases		78,000	
Total available for obligation	899,300	1,039,564	1,026,300
Unobligated balance, estimated savings	-13,312		
Obligations incurred	885,988	1,039,564	1,026,300

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	361	361	361
Average number of all employees	351	361	361
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,743	\$4,185	\$4,270
Average grade	GS-5.3	GS-5.3	GS-5.3
Crafts, protective, and custodial grades:			
Average salary	\$2,855	\$3,200	\$3,238
Average grade	CPC-3.9	CPC-3.9	CPC-3.9
Ungraded positions: Average salary	\$2,286	\$2,855	\$2,855
01 Personal services:			
Permanent positions	\$674,564	\$799,764	\$812,300
Temporary positions	2,622	2,500	2,500
Regular pay in excess of 52-week base	1,855	3,700	1,900
Payment above basic rates	59,859	57,900	57,900
Total personal services	738,900	863,864	874,600

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel		\$25	\$25
03 Transportation of things	\$18	10	10
04 Communication services	9	10	10
07 Other contractual services:			
Painting, annual	39,081	30,000	30,000
Elevator repairs	4,058	3,955	3,955
Modernization of freight-passenger elevator		7,000	
Air conditioning maintenance	4,679	4,000	4,000
General annual repairs	9,518	8,800	8,800
Replacement of 2 revolving doors—old building	7,731	8,000	
Roof repairs and replacement, old building	5,480	71,400	71,400
Pointing balustrades, coping and cornice on roof, old building; pointing West Terrace, new building		11,000	
Pointing ledge, seventh floor balcony, new building			6,000
Replacement of concrete landing and waterproofing—main entrance approach—old building	7,148		
08 Supplies and materials	32,429	25,000	25,000
09 Equipment:			
Special equipment	1,000	500	500
Storage boxes	1,960	2,000	2,000
New rostrum and other improvements, Education and Labor Committee, old building	13,690		
Desk lamps (fluorescent)	8,548	4,000	
Floor scrubbing machines	5,070		
Vacuum cleaners	1,886		
Public address system, Armed Services Committee	2,301		
Public address system, Banking and Currency Committee	2,482		
Obligations incurred	885,988	1,039,564	1,026,300

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$59,160	\$92,325	\$85,000
Obligations incurred during the year	885,988	1,039,564	1,026,300
	945,148	1,131,889	1,111,300
Deduct:			
Unliquidated obligations, end of year	92,325	85,000	83,000
Adjustment in obligations of prior years	686		
Total expenditures	852,137	1,046,889	1,028,300
Expenditures are distributed as follows:			
Out of current authorizations	793,693	881,564	943,300
Out of prior authorizations	58,444	92,325	80,000
Out of anticipated 1952 supplemental for pay increases		73,000	5,000

Capitol Power Plant, Architect of the Capitol—

Capitol Power Plant: For lighting, heating, and power (including the purchase of electrical energy [whenever such energy cannot be supplied by the Capitol Power Plant and also as provided by the Act of October 26, 1949 (Public Law 413, Eighty-first Congress)]), for the Capitol, Senate and House Office Buildings, Supreme Court Building, Congressional Library Buildings, and the grounds about the same, Botanic Garden, legislative garage, and for air-conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office and Washington City Post Office [and for light and power therefor whenever available], reimbursement for which shall be made and covered into the Treasury; personal and other services, fuel, oil, materials, waterproof wearing apparel, and all other necessary expenses in connection with the maintenance and operation of the plant, **[\$1,267,600] \$1,359,000.** (40 U. S. C. 185; 42 Stat. 767; 46 Stat. 51, 583; 50 Stat. 10; 52 Stat. 392; Legislative Branch Appropriation Act, 1952.)

Appropriated 1952, **\$1,267,600**Estimate 1953, **\$1,359,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$1,316,500	\$1,267,600	\$1,359,000
Proposed supplemental due to pay increases		35,400	
Total available for obligation	1,316,500	1,303,000	1,359,000
Unobligated balance, estimated savings	-33,617		
Obligations incurred	1,282,883	1,303,000	1,359,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	105	105	93
Average number of all employees.....	103	96	93
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,238	\$4,707	\$4,764
Average grade.....	GS-6.0	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,241	\$3,606	\$3,716
Average grade.....	CPC-5.7	CPC-5.7	CPC-5.8
01 Personal services:			
Permanent positions.....	\$343,565	\$359,150	\$353,980
Part-time and temporary employment.....	15,248	2,700	
Regular pay in excess of 52-week base.....	1,209	2,800	1,200
Payment above basic rates.....	61,745	65,900	60,420
Total personal services.....	421,767	430,550	415,600
02 Travel.....		100	100
03 Transportation of things.....		10	10
04 Communication services.....	27	10	10
05 Rents and utility service:			
Annual gas.....	76	200	200
Navy Yard standby service.....	7,694		
Electrical energy (60-cycle).....	15,788	16,600	22,000
Electrical energy (25-cycle).....	163,663	379,000	466,000
07 Other contractual services:			
General annual repairs and alterations.....	66,255	43,000	43,000
Advertising.....	29	50	50
08 Supplies and materials:			
Miscellaneous annual supplies.....	14,995	15,000	13,500
Fuel.....	586,419	417,680	398,530
Oil and waste.....	1,598	800	
09 Equipment: Replace 3 pick-up trucks.....	4,572		
Obligations incurred.....	1,282,883	1,303,000	1,359,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$202,478	\$194,798	\$177,000
Adjustment in obligations of prior years.....	9,037		
Obligations incurred during the year.....	1,282,883	1,303,000	1,359,000
	1,494,398	1,497,798	1,536,000
Deduct unliquidated obligations, end of year.....	194,798	177,000	182,800
Total expenditures.....	1,299,600	1,320,798	1,353,200
Expenditures are distributed as follows:			
Out of current authorizations.....	1,088,085	1,092,600	1,176,200
Out of prior authorizations.....	211,515	194,798	175,000
Out of anticipated 1952 supplemental for pay increases.....		33,400	2,000

Changes and Improvements, Capitol Power Plant, Architect of the Capitol—

Changes and improvements, Capitol Power Plant: Toward carrying out the changes and improvements authorized by the Act of October 26, 1949 (Public Law 413, Eighty-first Congress), [\$3,000,000] \$3,500,000, to be expended by the Architect of the Capitol under the direction of the House Office Building Commission. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$3,000,000

Estimate 1953, \$3,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,000,000	\$3,000,000	\$3,500,000
Applied to contract authorization.....	-4,000,000	-3,000,000	-3,500,000
Prior year balance available:			
Appropriation.....	368,678	2,897,267	
Contract authorization.....	15,496,000	11,496,000	4,878,588
Total available for obligation.....	15,864,678	14,393,267	4,878,588
Balance available in subsequent year:			
Appropriation.....	-2,897,267		
Contract authorization.....	-11,496,000	-4,878,588	-590,574
Obligations incurred.....	1,471,411	9,514,679	4,288,014

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services:			
Boiler plant changes and related improvements.....	\$904,902	\$810,098	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services—Continued			
New tunnel, steam lines, chilled water lines, and related improvements.....	\$3,290	\$4,723,783	\$250,000
Electrical conversion, 25-cycle alternating current and direct current to 60-cycle alternating current.....	547,986	1,741,000	3,988,014
Refrigeration plant changes and related improvements.....	202	2,189,798	
Engineering, administration and contingencies.....	15,031	50,000	50,000
Obligations incurred.....	1,471,411	9,514,679	4,288,014

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$580,002	\$1,841,954	\$7,924,117
Obligations incurred during the year.....	1,471,411	9,514,679	4,288,014
	2,051,413	11,356,633	12,212,131
Deduct unliquidated obligations, end of year.....	1,841,954	7,924,117	4,405,426
Total expenditures.....	209,459	3,432,516	7,806,705
Expenditures are distributed as follows:			
Out of current authorizations to liquidate prior contract authorizations.....	209,459		3,500,000
Out of prior authorizations.....		3,432,516	4,306,705

LIBRARY BUILDINGS AND GROUNDS

Library Buildings and Grounds, Architect of the Capitol, Structural and Mechanical Care—

Structural and mechanical care: For the necessary expenditures for mechanical and structural maintenance, including minor improvements, equipment, supplies, waterproof wearing apparel, and personal and other services, [\$320,000] \$584,000. (*2 U. S. C. 141; Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$320,000

Estimate 1953, \$584,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$320,000	\$584,000
Proposed supplemental due to pay increases.....		16,700	
Total available for obligation.....		336,700	584,000
Comparative transfer from—			
“Library buildings and grounds, Architect of the Capitol,” salaries.....	\$205,633		
“Library buildings and grounds, Architect of the Capitol,” salaries, Sunday opening.....	11,568		
“Library buildings and grounds, Architect of the Capitol,” repairs and maintenance.....	73,236		
Total obligations.....	290,437	336,700	584,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	56	56	56
Average number of all employees.....	55	56	56
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,890	\$3,230	\$3,310
Average grade.....	GS-3.0	GS-3.0	GS-3.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,231	\$3,629	\$3,667
Average grade.....	CPC-5.8	CPC-5.8	CPC-5.8
01 Personal services:			
Permanent positions.....	\$176,539	\$201,810	\$204,300
Regular pay in excess of 52-week base.....	672	1,390	700
Payment above basic rates (including Sunday opening pay).....	39,990	45,400	45,400
Total personal services.....	217,201	248,600	250,400
07 Other contractual services:			
General annual repairs.....	10,291	10,500	11,500
Maintenance and repairs, air conditioning and refrigeration systems.....	4,213	4,000	4,000
Maintenance and repairs, elevators.....	3,687	4,000	4,000
Annual painting.....	12,754	13,000	13,000
Acoustical tile ceilings (both buildings).....	7,386	8,100	8,100

ARCHITECT OF THE CAPITOL—Continued

LIBRARY BUILDINGS AND GROUNDS—continued

Library Buildings and Grounds, Architect of the Capitol, Structural and Mechanical Care—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services—Continued			
Equipping part of bookstacks with map cases, annex.....	\$20,005	\$20,000	\$20,000
Finishing one deck for book-shelving, and equipping ½ deck, annex.....			112,350
Installation of pneumatic tubes for main reading room, main building.....			20,000
Move Prints and Photographs Division to annex.....			10,000
Renovating present maps area, main building.....			10,000
Air filters for northeast bookstack, main building.....			3,000
Installation of floor tile in pages' school, main building.....			3,000
Tile flooring for cafeteria.....			1,200
Automatic sprinkler system, cellar, main building.....			25,000
Replace storage batteries operating fire alarm and watch systems, annex.....			1,100
Vault in Shrine to hold leaves of Constitution which cannot be exhibited, main building.....			5,000
Extension of locked bookstack ranges, Music Division, main building.....			2,500
3 exhibit cases in corridor window space, basement, main building.....			1,500
Replacement, repairs, and alterations to refrigeration equipment, main building.....			45,000
Alterations to provide additional storage space in unfinished area, annex.....			18,000
Replace insulation on pneumatic tubes in annex.....		10,000	
08 Supplies and materials.....	12,950	13,500	13,500
09 Equipment:			
Automatic ice machine.....	950		750
Fire extinguishers.....			
10 Lands and structures:			
Annual care of grounds.....	1,000	1,000	1,100
Repairs to paving and coping.....		4,000	
Total obligations.....	290,437	336,700	584,000

Library Buildings and Grounds, Architect of the Capitol, Furniture and Furnishings—

Furniture and furnishings: For furniture, partitions, screens, shelving, and electrical work pertaining thereto and repairs thereof, office and library equipment, apparatus, and labor-saving devices, **[\$50,000] \$151,300.** (2 U. S. C. 141; *Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, **\$50,000**Estimate 1953, **\$151,300**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$72,000	\$50,000	\$151,300
Unobligated balance, estimated savings.....	-441		
Obligations incurred.....	71,559	50,000	151,300

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$6,657	\$7,500	\$7,500
09 Equipment:			
Annual office furniture, equipment and office machines.....	17,830	16,000	20,000
Typewriter replacements.....	10,019	10,000	10,000
Furniture for new employees.....			11,500
Movable partitions.....	8,072	10,000	10,000
Special furniture and equipment.....	28,981	6,500	92,300
Obligations incurred.....	71,559	50,000	151,300

CONSOLIDATED ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$49,421	\$75,854	\$77,000
Obligations incurred during the year.....	361,996	386,700	735,300
	411,417	462,554	812,300

CONSOLIDATED ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Unliquidated obligations, end of year.....	\$75,854	\$77,000	\$130,000
Adjustment in obligations of prior years.....	1,187		
Total expenditures.....	334,376	385,554	682,300
Expenditures are distributed as follows:			
Out of current authorizations.....	286,271	294,000	605,300
Out of prior authorizations.....	48,105	75,854	76,000
Out of anticipated 1952 supplemental for pay increases.....		15,700	1,000

Completion of Rotunda Frieze, Capitol Building, Architect of the Capitol—

[Completion of rotunda frieze, Capitol Building: For carrying into effect the provisions of Public Law 703, Eighty-first Congress, approved August 17, 1950, entitled "Joint resolution to provide for the utilization of the unfinished portion of the historical frieze in the rotunda of the Capitol to portray (1) the Civil War, (2) the Spanish-American War, and (3) the birth of aviation in the United States", \$20,000, to be expended by the Architect of the Capitol, as contracting and executive officer, under the direction, advice and approval of the Joint Committee on the Library.] (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, **\$20,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, \$20,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$20,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$20,000	
Expenditures out of current authorizations.....		20,000	

Senate Restaurants, Senate Office Building, Architect of the Capitol—

[Senate Restaurants: For repairs, improvements, furnishings, equipment, labor and materials, and all necessary incidental expenses, to provide additional restaurant facilities in the Senate Office Building, to be expended by the Architect of the Capitol under the supervision of the Senate Committee on Rules and Administration, without regard to section 3709 of the Revised Statutes, as amended, \$18,500.] (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, **\$18,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$30,000	\$18,500	
Unobligated balance, estimated savings.....	-97		
Obligations incurred.....	29,903	18,500	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$11,095	\$3,000	
09 Equipment.....	18,508	15,500	
Obligations incurred.....	29,903	18,500	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$28,627	
Obligations incurred during the year.....	\$29,903	18,500	
	29,903	47,127	
Deduct unliquidated obligations, end of year.....	28,627		
Total expenditures.....	1,276	47,127	

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$1, 276	\$18, 500	-----
Out of prior authorizations.....	-----	28, 627	-----

Miscellaneous

Acquisition of Site, Construction, and Equipment, Additional Senate Office Building—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available:			
Appropriation.....	\$88, 508	\$88, 508	\$88, 508
Contract authorization.....	19, 708, 636	19, 708, 636	19, 708, 636
Total available for obligation.....	19, 797, 144	19, 797, 144	19, 797, 144
Balance available in subsequent year:			
Appropriation.....	—88, 508	—88, 508	—88, 508
Contract authorization.....	—19, 708, 636	—19, 708, 636	—19, 708, 636
Obligations incurred.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$307, 938	\$348, 021	\$287, 760
Adjustment in obligations of prior years.....	41, 364	-----	-----
	349, 302	348, 021	287, 760
Deduct unliquidated obligations, end of year.....	348, 021	287, 760	287, 760
Total expenditures.....	1, 281	60, 261	-----
Expenditures out of prior authorizations.....	1, 281	60, 261	-----

Capitol Building, Senate and House Roofs and Chambers—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$268, 000	-----	-----
Applied to contract authorization.....	—268, 000	-----	-----
Contract authorization.....	168, 000	-----	-----
Prior year balance available:			
Appropriation.....	243, 066	\$40, 564	-----
Contract authorization.....	100, 000	-----	-----
Total available for obligation.....	511, 066	40, 564	-----
Balance available in subsequent year:			
Appropriation.....	—40, 564	-----	-----
Obligations incurred.....	470, 502	40, 564	-----

OBLIGATIONS BY OBJECTS

07 Other contractual services (reconstruction of roofs and skylights over Senate and House wings and remodeling Senate and House Chambers, Capitol Building)—1951, \$470,502; 1952, \$40,564.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1, 491, 359	\$166, 042	-----
Obligations incurred during the year.....	470, 502	40, 564	-----
	1, 961, 861	206, 606	-----
Deduct:			
Unliquidated obligations, end of year.....	166, 042	-----	-----
Adjustment in obligations of prior years.....	35, 371	-----	-----
Total expenditures.....	1, 760, 448	206, 606	-----
Expenditures are distributed as follows:			
Out of current authorizations: Out of appropriations to liquidate prior-year contract authorizations.....	1, 760, 448	{	206, 606
Out of prior authorizations.....			

Library Buildings and Grounds, Architect of the Capitol—

Repairs and maintenance:

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$74, 100	-----	-----
Unobligated balance, estimated savings.....	—864	-----	-----
Obligations incurred.....	73, 236	-----	-----

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Comparative transfer to "Library buildings and grounds, Architect of the Capitol, structural and mechanical care".....	—\$73, 236	-----	-----
Total obligations.....	-----	-----	-----

Salaries:

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$215, 300	-----	-----
Unobligated balance, estimated savings.....	—9, 667	-----	-----
Obligations incurred.....	205, 633	-----	-----
Comparative transfer to "Library buildings and grounds, Architect of the Capitol, structural and mechanical care".....	—205, 633	-----	-----
Total obligations.....	-----	-----	-----

Salaries, Sunday opening:

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$14, 700	-----	-----
Unobligated balance, estimated savings.....	—3, 132	-----	-----
Obligations incurred.....	11, 568	-----	-----
Comparative transfer to "Library buildings and grounds, Architect of the Capitol, structural and mechanical care".....	—11, 568	-----	-----
Total obligations.....	-----	-----	-----

Repairs, Improvements and Equipment, Senate Restaurant, Senate Office Building—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$689	-----	-----
Adjustment in obligations of prior years.....	1	-----	-----
Total expenditures.....	690	-----	-----
Expenditures out of prior authorizations.....	690	-----	-----

Replacement of Equipment, Senate Restaurant, Capitol Building—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4, 000	-----	-----
Unobligated balance, estimated savings.....	—456	-----	-----
Obligations incurred.....	3, 544	-----	-----

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$3,544.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	\$3, 542	-----
Obligations incurred during the year.....	\$3, 544	-----	-----
	3, 544	3, 542	-----
Deduct unliquidated obligations, end of year.....	3, 542	-----	-----
Total expenditures.....	2	3, 542	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	2	-----	-----
Out of prior authorizations.....	-----	3, 542	-----

BOTANIC GARDEN

Salaries and Expenses, Botanic Garden—

Salaries and expenses: For all necessary expenses incident to maintaining, operating, repairing, and improving the Botanic Garden and the nurseries, buildings, grounds, collections, and equip-

BOTANIC GARDEN—Continued

Salaries and Expenses, Botanic Garden—Continued

ment pertaining thereto, including personal services (including not to exceed \$3,000 for temporary labor without regard to the Classification Act of 1949); waterproof wearing apparel; not to exceed \$25 for emergency medical supplies; traveling expenses including street-car fares, not to exceed \$275; the prevention and eradication of insect and other pests and plant diseases by purchase of materials and procurement of personal services by contract without regard to the provisions of any other Act; purchase and exchange of motor-trucks; purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; purchase of botanical books, periodicals, and books of reference, not to exceed \$100; [and] repairs and improvements to Director's residence; and demolition and removal of small conservatory and adjoining structure from Reservation 6-B, bounded by Canal Street and Independence Avenue and Second Street; all under the direction of the Joint Committee on the Library; [\$199,500] \$218,500: *Provided*, That no part of this appropriation shall be used for the distribution, by congressional allotment, of trees, plants, shrubs, or other nursery stock. (40 U. S. C. 216; Legislative Branch Appropriation Act, 1952.)

Appropriated 1952, \$199,500

Estimate 1953, \$218,500

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$196,500	\$199,500	\$218,500
Proposed supplemental due to pay increases.....		14,700	
Total available for obligation.....	196,500	214,200	218,500
Unobligated balance, estimated savings.....	-2,893		
Obligations incurred.....	193,607	214,200	218,500

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	48	48	48
Average number of all employees.....	45	47	47
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,157	\$3,484	\$3,516
Average grade.....	GS-2.0	GS-3.0	GS-3.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,743	\$3,134	\$3,206
Average grade.....	CPC-3.8	CPC-3.8	CPC-3.8
01 Personal services:			
Permanent positions.....	\$134,659	\$156,710	\$159,510
Part-time and temporary positions.....	2,564	3,000	3,000
Regular pay in excess of 52-week base.....	495	1,060	530
Payment above basic rates.....	21,321	22,530	22,560
Total personal services.....	158,439	183,300	185,600
02 Travel.....		150	150
03 Transportation of things.....	105	50	50
04 Communication services.....	82	100	100
05 Rents and utility services.....	136	200	200
07 Other contractual services:			
General annual repairs.....	5,507	5,200	5,200
Laundry.....	75	100	100
08 Supplies and materials.....	10,988	9,600	9,600
09 Equipment (includes plant material).....	18,275	15,400	15,400
10 Lands and structures:			
Annual.....		100	100
Demolition and removal of small conservatory and adjoining structure from Reservation 6-B, bounded by Canal St. and Independence Ave. and 2d St.....			2,000
Obligations incurred.....	193,607	214,200	218,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$9,515	\$16,206	\$13,600
Adjustment in obligations of prior years.....	68		
Obligations incurred during the year.....	193,607	214,200	218,500
	203,190	230,406	232,100
Deduct unliquidated obligations, end of year.....	16,206	13,600	13,900
Total expenditures.....	186,984	216,806	218,200
Expenditures are distributed as follows:			
Out of current authorizations.....	177,401	186,800	204,600
Out of prior authorizations.....	9,583	16,206	12,700
Out of anticipated 1952 supplemental for pay increases.....		13,800	900

LIBRARY OF CONGRESS

INTRODUCTORY STATEMENT

The Library of Congress, established by an act of Congress approved April 24, 1800, is not only the library of the Congress itself, but is also the general library of the Government of the United States, complemented in special fields by other Government libraries. Its collections are comprehensive and varied, and include important manuscripts, maps, music, prints, photographs, newspapers, documents of all governments of the world, oriental literature, etc. In addition to housing the collections and performing general and basic services connected therewith, certain specialized functions are performed: the Legislative Reference Service, copyright, catalog card distribution, and the service of books in raised characters and talking books to the adult blind. In terms of these broad fields of activity comparative obligations (including only those chargeable to annual appropriations) for 1951 and estimated for 1952 and 1953 are:

	1951 actual	1952 estimate	1953 estimate
General and basic services:			
Acquisitions.....	\$916,408	\$1,024,673	\$1,257,201
Organization of the collections.....	1,330,543	1,464,461	1,758,146
Reader and reference services.....	1,160,599	1,290,155	1,646,211
Maintenance and protective services.....	697,015	786,485	837,572
Executive direction and general administrative services.....	602,339	651,891	725,048
Specialized services:			
Legislative Reference Service.....	852,444	887,126	979,526
Copyright.....	926,959	1,040,880	1,087,040
Catalog-card distribution service.....	1,101,829	1,172,676	1,436,838
Books for the adult blind.....	993,902	1,000,000	1,000,000
Total obligations.....	8,587,138	9,318,347	10,727,582

The Library's first obligation is to Congress; the second to other agencies of the Government; and the third to other libraries, scholars, investigators, and the general public.

In addition to funds appropriated annually by Congress, there are also available a number of gift and trust funds, working, transferred, and allocated funds.

Certain responsibilities for the physical equipment, maintenance, and operation of the Library buildings rest by law with the Architect of the Capitol, and estimates for these purposes are carried under the request of that office.

For the general and basic services, the major objective in 1953 will be to enable the Library to acquire, process, and give reference service on the much greater volume and variety of materials it must collect in order to meet the vastly enlarged informational needs of the Congress and Federal agencies under present world conditions; to strengthen the staff providing reference service on the areas that have become critical in the present emergency; to meet the increased service demand resulting from the creation of many new agencies; and to gradually reduce accumulated arrearages that prevent full use of materials already on hand. Some additions to the staff are proposed for a few operations which are threatened with a serious breakdown. No new projects are proposed. For the specialized services, the objectives in 1953 will be the strengthening of the staff, organization, and techniques to meet the demands of Congress (Legislative Reference Service) and of the public (copyright, catalog card distribution, and the service of books for the adult blind).

Salaries, Library Proper, Library of Congress—

Salaries, Library proper: For the Librarian, the Librarian Emeritus, and other personal services including special and temporary services and extra special services of regular employees (not exceeding \$5,000) at rates to be fixed by the Librarian, services as author-

ized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and personal services for printing and binding, [\$3,124,204] \$4,147,930, of which so much as may be necessary may be transferred to other agencies of the Government for the purpose of investigating the loyalty of Library employees, and for health service program as authorized by law. (2 U. S. C. 131-166; 5 U. S. C. 150; 20 U. S. C. 91; 52 Stat. 808; Legislative Branch Appropriation Act, 1952.)

Appropriated 1952, \$3,124,204

Estimate 1953, \$4,147,930

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,044,000	\$3,124,204	\$4,147,930
Proposed supplemental due to pay increases.....		293,010	
Reimbursements from other accounts.....	14,129		
Total available for obligation.....	3,058,129	3,417,214	4,147,930
Unobligated balance, estimated savings.....	-1,259		
Obligations incurred.....	3,056,870	3,417,214	4,147,930

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Acquisition of library materials.....	\$547,693	\$615,099	\$750,978
2. Organization of the collections.....	912,822	1,025,164	1,251,624
3. Reader and reference services.....	1,125,815	1,264,369	1,586,371
4. Executive direction and general administrative services.....	456,411	512,582	558,957
Total direct obligations.....	3,042,741	3,417,214	4,147,930
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Reader and reference services.....	11,868		
4. Executive direction and general administrative services.....	2,261		
Total reimbursable obligations.....	14,129		
Obligations Incurred.....	3,056,870	3,417,214	4,147,930

PROGRAM AND PERFORMANCE

Personal services required for the basic operations of the Library are financed from this appropriation.

1. *Acquisition of Library materials.*—The development of the collections of the Library is planned; materials are procured by purchase, gift, exchange, copyright deposit, transfer, or otherwise; and materials are selected for addition to the collections. The objectives for 1953 are: greater selectivity and improved efficiency in the procurement of materials, with emphasis on the publications of the Far East, Near East, South Asia, and Eastern Europe; improvement in recording the receipt and holdings of serial publications; and the strengthening of exchange relations with institutions in critical areas. The collections totaled 29,317,852 items as of June 30, 1951, and consisted of 9,241,765 books and pamphlets; 12,163,121 manuscript pieces; and 7,912,966 maps, pieces of music, reels of microfilm, photographs, and the other miscellaneous items. A continued increase in receipts from various sources is anticipated in 1952 and 1953:

Description	1951 actual	1952 estimate	1953 estimate
Purchase.....	\$313,302	\$350,000	\$400,000
Copyright.....	356,988	374,000	390,000
Transfer and deposit (principally from Government agencies).....	1,208,410	2,000,000	2,000,000
Gift from individual and unofficial sources.....	315,936	500,000	500,000
Exchange.....	676,681	700,000	725,000
Source unidentified (mainly newspaper and periodical issues).....	2,274,059	2,500,000	2,500,000
Total.....	5,145,376	6,424,000	6,515,000

Of the pieces received about 1½ million items are added to the collections annually.

2. *Organization of the collections.*—Library materials are cataloged, classified, marked, and arranged; Library of Congress catalogs maintained; and binding operations controlled. The objectives for this activity in 1953 are: improvement of the cataloging of scientific publications and the cataloging of additional foreign language publications.

Selected performance data for 1951 and estimated for 1952 and 1953 are as follows:

Description	1951 actual	1952 estimate	1953 estimate
Volumes fully cataloged and added to the classified collection.....	121,160	130,000	140,000
Items otherwise organized for use (without full cataloging).....	13,412	18,000	25,000
Cards filed in catalogs.....	1,281,070	1,300,000	1,300,000
Volumes sent to bindery.....	56,860	60,000	65,000
Items repaired, cleaned, mounted, etc.....	144,477	145,000	145,000

NOTE.—These figures are for the Processing Department only and do not reflect cataloging, filing, binding, and related processing operations performed by other departments of the Library.

3. *Reader and reference service.*—Books and other library materials are provided within and without the Library and reference assistance rendered. The objectives of this activity for 1953 are: more adequate service to readers during the 52 hours of full service and the 26 hours of limited service, the expansion of the area and language specialization program in regions of critical importance, and to strengthen basic departmental operations such as the shelving of incoming materials, cataloging of nonbook materials (maps, prints, photographs), the selection and preparation of materials for binding, and the interpretation of the collections through the preparation of bibliographies and check lists. The upward trend in workload is expected to continue in 1952 and 1953.

Description	1951 actual	1952 estimate	1953 estimate
Books and pamphlets served.....	1,482,866	1,500,000	1,600,000
Other units of material served.....	610,653	650,000	675,000
Units issued on loan.....	226,059	245,000	265,000
Reference inquiries answered (includes telephone requests for reference service and loans, aid to readers, and reference correspondence).....	615,407	630,000	645,000
Reference letters.....	28,890	30,000	32,000

4. *Executive direction and general administrative services.*—Over-all executive direction is given and general administrative services are provided for the entire staff of the Library. Positions under this activity represented 7.2 percent of the total number of positions (inclusive of the full-time equivalent of part-time and temporary positions) financed by appropriated funds during 1951; estimated for 1952 and 1953, they will represent 7.15 percent and 6.56 percent respectively. Emphasis during 1953 will be placed on increased mechanization, improvements in procedures, better utilization of space, and forms control.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	755	755	995
Full-time equivalent of all other positions.....		1	3
Average number of all employees.....	748	745	937
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,077	\$4,545	\$4,388
Average grade.....	GS-6.1	GS-6.3	GS-6.0
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,574	\$2,865	\$2,895
Average grade.....	CPC-3.2	CPC-3.2	CPC-3.2
Act of Oct. 15, 1949 (2 U. S. C. 136a note).....	\$15,000	\$15,000	\$15,000
Act of Oct. 15, 1949 (2 U. S. C. 136a note).....	\$14,000	\$14,000	\$14,000
Act of June 20, 1938 (52 Stat. 808).....	\$7,720	\$8,490	\$8,490

LIBRARY OF CONGRESS—Continued

Salaries, Library Proper, Library of Congress—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades—Continued			
Lithographic wage board:			
Average salary.....	\$2,726	\$3,007	\$2,685
Average grade.....	WB-8.1	WB-8.6	WB-6.6
Personal service obligations:			
Permanent positions.....	\$3,021,879	\$3,360,486	\$4,081,710
Part-time and temporary positions:			
At rates established by Librarian.....	428	5,000	5,000
Other temporary.....			5,900
Regular pay in excess of 52-week base.....		13,178	16,770
Payment above basic rates (overtime, holiday, night differential).....	20,501	22,550	22,550
Total personal service obligations.....	3,042,808	3,401,214	4,131,930
<i>Direct Obligations</i>			
01 Personal services.....	3,028,679	3,401,214	4,131,930
07 Other contractual services.....	9,913	10,000	10,000
Services performed by other agencies.....	4,149	6,000	6,000
Total direct obligations.....	3,042,741	3,417,214	4,147,930
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	14,129		
Obligations incurred.....	3,056,870	3,417,214	4,147,930

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$138,672	\$179,238	\$201,442
Obligations incurred during the year.....	3,056,870	3,417,214	4,147,930
	3,195,542	3,596,452	4,349,372
Deduct:			
Reimbursable obligations.....	14,129		
Unliquidated obligations, end of year.....	179,238	201,442	225,942
Total expenditures.....	3,002,175	3,395,010	4,123,430
Expenditures are distributed as follows:			
Out of current authorizations.....	2,863,503	2,940,762	3,921,988
Out of prior authorizations.....	138,672	179,238	183,442
Out of anticipated 1952 supplemental for pay increases.....		275,010	18,000

COPYRIGHT OFFICE

Salaries, Copyright Office, Library of Congress—

Salaries: For the Register of Copyrights and other personal services, including personal services for printing and binding, **[\$914,510]** \$1,042,540. (2 U. S. C. 131, 136, 139, 140, 150; 17 U. S. C. 1-65; Legislative Branch Appropriation Act, 1952.)

Appropriated 1952, **\$914,510** Estimate 1953, **\$1,042,540**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$890,000	\$914,510	\$1,042,540
Proposed supplemental due to pay increases.....		86,870	
Total available for obligation.....	890,000	1,001,380	1,042,540
Unobligated balance, estimated savings.....	-993		
Obligations incurred.....	889,007	1,001,380	1,042,540

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Receiving and accounting for applications, fees, and correspondence.....	\$161,362	\$172,700	\$180,316
2. Examining copyright applications.....	181,050	219,119	230,312
3. Indexing and cataloging all materials.....	363,584	417,944	435,139
4. Reference service.....	61,005	69,845	73,476
5. General supervision and legal services.....	122,006	121,772	123,297
Obligations incurred.....	889,007	1,001,380	1,042,540

PROGRAM AND PERFORMANCE

The Copyright Office is responsible for recording and cataloging all copyright applications, assignments, and renewals; supplying copyright information to the public; and for collecting and accounting for copyright fees. The office is conducted as a business operation. The amount requested for personal services is approximately equal to the fees received for services rendered. In addition, the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress are also to be credited to the copyright operation. The income and costs for 1951 and estimates for 1952 and 1953 are as follows:

	1951 actual	1952 estimate	1953 estimate
<i>Income:</i>			
Fees applied.....	\$797,959	\$837,856	\$879,748
Estimated value of materials deposited.....	590,398	619,904	650,875
Total.....	1,388,357	1,457,760	1,530,623
<i>Costs:</i>			
Salaries.....	889,007	1,001,380	1,042,540
Printing and binding catalog of title entries.....	37,952	39,500	44,500
Other costs.....	31,380	24,900	27,950
Total.....	958,339	1,065,780	1,114,990

The objective for 1953 is to keep current with the workload at all times, and to render prompt and efficient service to the public. The program and performance under each of the activities described are predicated on an estimated 220,800 copyright registrations during 1953, an estimated 210,300 during 1952, and an actual 200,354 during 1951. The basis for the estimated increase between 1951 and 1953 is an anticipated increase of 5 percent in registrations for each year.

1. *Receiving and accounting for applications, etc.*—All materials mailed or delivered to the Copyright Office are received, assembled, and routed; accounts maintained for all monies received; records relating to the registration of copyrights filed; and materials deposited in accordance with the Copyright Act. Performance data for 1951 and estimates for 1952 and 1953 are as follows:

Description	1951 actual	1952 estimate	1953 estimate
Registrations.....	200,354	210,300	220,800
Mail received and dispatched.....	474,741	498,500	523,500

2. *Examining copyright applications.*—All applications and deposits are examined before issuance of registration certificates or recording of documents to determine whether the provisions of the Copyright Act have been satisfied. Performance data for 1951 and estimates for 1952 and 1953 are as follows:

Description	1951 actual	1952 estimate	1953 estimate
Items examined for registration.....	264,525	277,750	291,600
Registrations.....	200,354	210,370	221,000
Examination and recordation of documents.....	7,601	8,000	8,400

3. *Indexing and cataloging all materials received.*—The Register of Copyrights is required to print complete and indexed catalogs of all items registered. In the interest of over-all economy and the elimination of overlapping activities, the Copyright Office also prepares full catalog entries in accordance with Library of Congress cataloging rules on about 10-20 percent of the items registered.

Performance data for 1951 and estimates for 1952 and 1953 are as follows:

Description	1951 actual	1952 estimate	1953 estimate
Registrations cataloged.....	200,354	210,370	221,000

4. *Reference services.*—The Copyright Office makes available to the public, on a fee basis, information concerning copyright registrations, the provisions of the Copyright Act, including procedures, policies, and rulings. Obtaining compliance with registration requirements is also part of this activity. Performance data for 1951 and estimates for 1952 and 1953 are as follows:

Description	1951 actual	1952 estimate	1953 estimate
Titles searched.....	39,138	41,100	43,200
Letters and search reports written.....	15,780	16,600	17,500

5. *General supervision and legal services.*—The work of the Copyright Office is supervised and coordinated; this includes legal services relating to the status and improvement of copyright law in its foreign as well as domestic aspects, such improvement constituting the major objective under this activity in 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	239	239	249
Average number of all employees.....	231	238	245
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,818	\$4,219	\$4,262
Average grade.....	GS-5.6	GS-5.6	GS-5.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,169	\$2,420	\$2,490
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0
Wage board:			
Average salary.....	\$2,725	\$3,255	\$3,255
Average grade.....	WB-8.5	WB-9.5	WB-9.5
01 Personal services.....	\$889,007	\$997,505	\$1,038,452
Regular pay in excess of 52-week base.....		3,875	4,088
Obligations incurred.....	889,007	1,001,380	1,042,540

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$48,550	\$53,235	\$51,000
Obligations incurred during the year.....	889,007	1,061,380	1,042,540
	937,557	1,054,615	1,093,540
Dednet unliquidated obligations, end of year.....	53,235	51,000	52,100
Total expenditures.....	884,322	1,003,615	1,041,440
Expenditures are distributed as follows:			
Out of current authorizations.....	\$35,773	\$68,700	\$90,440
Out of prior authorizations.....	48,549	49,500	49,545
Out of anticipated 1952 supplemental for pay increases.....		85,415	1,455

LEGISLATIVE REFERENCE SERVICE

Salaries and Expenses, Legislative Reference Service, Library of Congress—

Salaries and expenses: For necessary personal services to enable the Librarian to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946, including not to exceed \$20,000 for employees engaged by the day or hour at rates to be fixed by the Librarian; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); printing and binding; and supplies and materials; **[\$800,000] \$964,026: Provided,** That no part of this appropriation may be used to pay any salary or expense in connection with any publication, or preparation of material therefor, (except the Digest of Public General Bills) to be issued by the

Library of Congress. (2 U. S. C. 131, 136, 139, 150, 164a, 166; *Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, **\$800,000**

Estimate 1953, **\$964,026**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$790,000	\$800,000	\$964,026
Proposed supplemental due to pay increases.....		73,000	
Reimbursements from other accounts.....	34,837		
Total available for obligation.....	824,837	873,000	964,026
Unobligated balance, estimated savings.....	—378		
Obligations incurred.....	824,459	873,000	964,026

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Authoritative research and analysis.....	\$185,829	\$205,060	\$226,441
2. General research.....	399,565	452,413	499,594
3. Preparation of abstracts, indexes, digests, and summaries.....	69,580	66,705	73,652
4. Reference files, bibliographic and reader services.....	87,898	97,081	107,204
5. General supervision.....	46,750	51,741	57,135
Total direct obligations.....	789,622	873,000	964,026
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Authoritative research and analysis.....	23,939		
2. General research.....	5,687		
3. Preparation of abstracts, indexes, digests, and summaries.....	4,211		
4. Reference files, bibliographic and reader services.....	1,000		
Total obligation payable out of reimbursements from other accounts.....	34,837		
Obligations incurred.....	824,459	873,000	964,026

PROGRAM AND PERFORMANCE

To carry out the objectives of the Legislative Reorganization Act of 1946, research reports and digests are prepared and inquiries from Members and committees of Congress relating to legislative problems and programs are answered. The objectives for 1953 are: the readjustment of all activities to an anticipated increase in the number of inquiries and more adequate research coverage in areas of congressional concern.

1. *Authoritative research and analysis.*—The Legislative Reorganization Act of 1946 specifies 21 fields of specific congressional concern. During 1952 the following 11 fields, all carried forward from 1951, are to be covered: international economics, international relations, taxation and fiscal policy, American Government and public administration, conservation and natural resources, social welfare, American law, labor economics, engineering and public works, transportation and communications, and housing. It is proposed in 1953 to add two additional fields: money and banking and industrial organization.

2. *General research.*—General research is performed and reports furnished; spot reference inquiries answered; graphs, charts, and illustrations prepared; and translations made. Congressional inquiries numbered 45,139 in 1951, which was 6.2 percent over 1950. A continuation of the increase of at least the existing rate is anticipated, which would make the total for 1952, 47,938, and for 1953, 50,910. Sufficient staff is requested for 1953 to provide more adequate handling of the substantial increase in inquiries since 1950.

3. *Preparation of abstracts, indexes, digests, and summaries.*—The Digest of Public General Bills covered 15,000 bills during the Eighty-first Congress, and 8,000 bills during the Eighty-second Congress (to September 4,

LIBRARY OF CONGRESS—Continued

LEGISLATIVE REFERENCE SERVICE—continued

Salaries and Expenses, Legislative Reference Service, Library of Congress—Continued

1951); a further increase is expected during the Eighty-second Congress, second session.

4. *Reference files, bibliographic and reader services.*—Reference files, containing clippings, pamphlets, and documents, are maintained; researchers supplied with bibliographic and reference tools; selective and comprehensive bibliographies prepared for Members and committees of Congress; and reader services provided by the Congressional Reading Room. During 1951, 73,951 reference file items were processed, 13,647 bibliographic entries prepared, 19,883 published items acquired and processed, and 3,142 readers served. The increase in activity represents a 30 percent increase in 1951 over 1950 and it is expected to maintain this level in 1952 and 1953.

5. *General supervision.*—The equivalent of eight positions is devoted to over-all direction and supervision of the Legislative Reference Service and sufficient staff is requested to permit more expeditious handling of mail and delivery service to congressional offices.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	151	151	170
Full-time equivalent of all other positions.....	2		
Average number of all employees.....	150	147	165
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,179	\$5,798	\$5,728
Average grade.....	GS-8.4	GS-8.6	GS-8.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,610	\$2,941	\$2,852
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Personal service obligations:			
Permanent positions.....	\$789,671	\$849,909	\$936,347
Part-time and temporary positions.....	8,878	1,000	1,000
Regular pay in excess of 52-week base.....		3,366	3,754
Payment above basic rates (overtime, holiday, and night differential).....	2,664	725	725
Total personal service obligations.....	801,213	855,000	941,826
<i>Direct Obligations</i>			
01 Personal service.....	766,376	855,000	941,826
06 Printing and reproduction.....	15,896	13,000	16,200
07 Other contractual services.....	2,140		
08 Supplies and materials.....	5,210	5,000	6,000
Total direct obligations.....	789,622	873,000	964,026
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	34,837		
Obligations incurred.....	824,459	873,000	964,026

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$46,944	\$49,840	\$49,000
Obligations incurred during the year.....	824,459	873,000	964,026
	871,403	922,840	1,013,026
Deduct:			
Reimbursable obligations.....	34,837		
Unliquidated obligations, end of year.....	49,840	49,000	55,000
Total expenditures.....	786,726	873,840	958,026
Expenditures are distributed as follows:			
Out of current authorizations.....	739,782	766,000	909,026
Out of prior authorizations.....	46,944	39,208	44,632
Out of anticipated 1952 supplemental pay increases.....		68,632	4,368

DISTRIBUTION OF CATALOG CARDS

Salaries and Expenses, Distribution of Catalog Cards, Library of Congress—

Salaries and expenses: For the distribution of catalog cards and other publications of the Library, including personal services (including not to exceed \$30,000 for employees engaged in piecework and work by the day or hour and for extra special services of regular employees at rates to be fixed by the Librarian), personal services for printing and binding, freight and expressage, postage, traveling expenses connected with such distribution, and expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, [\$566,891] \$667,631. (2 U. S. C. 131, 136, 139, 140, 150; Legislative Branch Appropriation Act, 1952.)

Appropriated 1952, \$566,891

Estimate 1953, \$667,631

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$552,100	\$566,891	\$667,631
Proposed supplemental due to pay increases.....		55,285	
Reimbursements from other accounts.....	3,317		
Total available for obligation.....	555,417	622,176	667,631
Unobligated balance, estimated savings.....	-370		
Obligations incurred.....	555,047	622,176	667,631

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Supplying cards for the Library of Congress.....	\$12,754	\$14,144	\$15,179
2. Sale of cards to other libraries.....	500,736	565,047	606,327
3. Preparation and distribution of publications.....	38,240	42,985	46,125
Total direct obligations.....	551,730	622,176	667,631
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Sale of cards to other libraries.....	3,317		
Obligations incurred.....	555,047	622,176	667,631

PROGRAM AND PERFORMANCE

The work of the Card Division is that of a mail-order house doing a business of about \$1,000,000 per annum. It maintains a stock of over 159,000,000 cards, representing some 2,000,000 titles, and fills orders for more than 9,400 subscribers in the United States and abroad. It also prepares and offers for sale certain publications. More than 97 percent of this appropriation is chargeable to the cost of card and publication sales, and this cost plus 10 percent profit is returned to the Treasury. The remaining 3 percent represents a service to the Library of Congress. The objectives for 1953 are: the greater use of card reproduction by means other than printing; expediting operations with resulting reduction in costs to card subscribers; and increasing the scope and utility of the Library's Author and Subject Catalogs in book form, by publishing a 5-year cumulation of the Author Catalog in 1953 and preliminary work for a similar cumulation of the Subject Catalog to be issued in 1954.

1. *Supplying cards for the Library of Congress.*—The number of cards supplied to the Library of Congress in 1951 was 4,293,453; estimated for 1952, 4,300,000, and for 1953, 4,900,000.

2. *Sale of cards to other libraries.*—The number of cards sold in 1951 was 20,702,601; estimated for 1952, 23,000,000, and for 1953, 28,750,000.

3. *Preparation and distribution of publications.*—Continued emphasis will be placed on the improvement and

wider distribution of the two Library catalogs issued periodically in book form: The Author Catalog (formerly the Cumulative Catalog) and the Subject Catalog, the latter begun in 1950, and both widely accepted as important bibliographic tools.

OBLIGATIONS BY OBJECTS

Description	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	172	172	188
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	169	172	183
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,187	\$3,527	\$3,565
Average grade.....	GS-3.1	GS-3.1	GS-3.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,634	\$2,908	\$2,880
Average grade.....	CPC-2.5	CPC-2.5	CPC-2.6
Lithographic wage board:			
Average salary.....	\$2,850	\$3,165	\$3,206
Average grade.....	WB-10.0	WB-10.0	WB-10.0
Personal service obligations:			
Permanent positions.....	\$538,002	\$601,368	\$646,552
Part-time and temporary positions.....	5,130	5,000	5,000
Regular pay in excess of 52-week base.....		2,308	2,579
Payment above basic rates (overtime, holiday, and night differential).....	2,998	5,500	5,500
Total personal service obligations.....	546,130	614,176	659,631
<i>Direct Obligations</i>			
01 Personal services.....	546,130	614,176	659,631
02 Travel.....	1,878	2,000	2,000
03 Transportation of things.....	66	500	500
04 Communication services.....	6,973	5,500	5,500
Total direct obligations.....	551,730	622,176	667,631
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,317		
Obligations incurred.....	555,047	622,176	667,631

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$29,918	\$23,385	\$35,300
Obligations incurred during the year.....	555,047	622,176	667,631
	584,965	655,561	702,931
Deduct:			
Reimbursable obligations.....	3,317		
Unliquidated obligations, end of year.....	33,385	35,300	38,600
Total expenditures.....	548,263	620,261	664,331
Expenditures are distributed as follows:			
Out of current authorizations.....	518,345	536,501	629,331
Out of prior authorizations.....	29,918	30,000	33,475
Out of anticipated 1952 supplemental pay increases.....		53,760	1,525

UNION CATALOGS

Salaries and Expenses, Union Catalogs, Library of Congress—

Salaries and expenses: To continue the development and maintenance of the Union Catalogs, including personal services (including not to exceed \$700 for employees engaged by the day or hour at rates to be fixed by the Librarian); personal services for printing and binding; traveling expenses including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian; and other necessary expenses; [\$79,430] \$104,276. (2 U. S. C. 131, 136, 139, 140, 150, 162; Legislative Branch Appropriation Act, 1952.)

Appropriated 1952, \$79,430 Estimate 1953, \$104,276

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$77,000	\$79,430	\$104,276
Proposed supplemental due to pay increases.....		7,000	
Obligations incurred.....	77,000	86,430	104,276

OBLIGATIONS BY ACTIVITIES

Maintaining Union Catalog—1951, \$77,000; 1952, \$86,430; 1953, \$104,276.

PROGRAM AND PERFORMANCE

The National Union Catalog is a centralized and co-operatively maintained record of the holdings of more than 700 research libraries of the United States and Canada. It contains more than 13,000,000 cards and is consulted daily by libraries and research institutions in all parts of the United States and the world, as well as by representatives of Government agencies, visiting scholars, and the Library's own staff, in order to locate copies of research works. The staff files cards received, notes additional locations for works already represented in the catalog, eliminates duplicate entries, edits the entries received, and responds to inquiries from other libraries.

It is proposed in 1953 to gradually reduce an arrearage of 2,750,000 unfiled cards on a project basis and to continue to acquire through photographic reproduction methods entries for materials not represented in the National Union Catalog, the inclusion of which may have special value at this juncture in history; i. e., collections of scientific materials and publications relating to critical areas. To the extent possible, the continuing program of adding cards received regularly from other libraries will be maintained as well as the reference service on the catalog.

The number of cards for, and locations of, research materials added in 1951 was 959,140. The same number is estimated for 1952 and 1953. The number of titles searched in response to inquiries in 1951 was 17,272. The same number is anticipated for 1952 and 1953. These figures do not include inquiries answered through the use of the Union Catalog by readers themselves or the use of the Union Catalog by members of the Library of Congress staff.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	21	20	26
Average number of all positions.....	19	19	25
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,703	\$3,987	\$3,811
Average grade.....	GS-5.2	GS-5.0	GS-4.4
01 Personal services:			
Permanent positions.....	\$69,620	\$76,217	\$93,994
Part-time and temporary positions.....		700	700
Regular pay in excess of 52-week base.....		313	382
Total personal services.....	69,620	77,230	95,076
02 Travel.....	220	600	600
03 Transportation of things.....	73	200	200
06 Printing and reproduction (photoduplication).....	6,404	8,000	8,000
08 Supplies and materials.....	683	400	400
Obligations incurred.....	77,000	86,430	104,276

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$5,659	\$10,877	\$10,800
Obligations incurred during the year.....	77,000	86,430	104,276
	82,659	97,307	115,076
Deduct unliquidated obligations, end of year.....	10,877	10,800	12,300
Total expenditures.....	71,782	86,507	102,776
Expenditures are distributed as follows:			
Out of current authorizations.....	66,123	70,167	91,976
Out of prior authorizations.....	5,659	10,300	9,900
Out of anticipated 1952 supplemental pay increases.....		6,100	900

LIBRARY OF CONGRESS—Continued

INCREASE OF THE LIBRARY OF CONGRESS

General Increase of the Library of Congress—

General increase of the Library: For purchase of books, miscellaneous periodicals and newspapers, photocopying supplies and photocopying labor, and all other material for the increase of the Library, including payment in advance for subscription books and society publications, and for freight and expressage, postage, commissions, and traveling expenses not to exceed \$25,000, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian in the interest of collections, and all other expenses incidental to the acquisition of material for the increase of the Library by purchase, gift, bequest, or exchange, **[\$270,000]** \$388,000, to continue available during the next succeeding fiscal year. (2 U. S. C. 131, 132, 132a, 139; Legislative Branch Appropriation Act, 1952.)

Appropriated 1952, **\$270,000**Estimate 1953, **\$388,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$270,000	\$270,000	\$388,000
Prior year balance available.....	14,393	5,875	-----
Total available for obligation.....	284,393	275,875	388,000
Balance available in subsequent year.....	-5,875	-----	-----
Obligations incurred.....	278,518	275,875	388,000

OBLIGATIONS BY ACTIVITIES

Purchase of books and other library materials—1951, \$278,518; 1952, \$275,875; 1953, \$388,000.

PROGRAM AND PERFORMANCE

This appropriation constitutes the only means of acquiring regular domestic trade publications, except for copyright deposits, and for many needed foreign publications, both current and noncurrent, from approximately 100 countries or areas. The publications acquired by purchase constitute a most important part of the Library's acquisitions although they represent only a small proportion of the material received annually.

The increase requested in 1953 is necessary in large part to cover increased costs of publications of current materials, to carry on a special Finnish exchange project for the acquisition of strategic materials, to purchase the Naficy Collection of Iranian literature, and for a micro-filming program for the preservation of valuable newspaper and periodical holdings and for the preservation on microfilm of valuable materials in European archives.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$23,166	\$25,000	\$25,000
03 Transportation of things.....	1,867	4,000	4,500
04 Communication services.....	7,066	6,000	7,000
05 Rents and utility services.....	9,655	10,000	10,500
06 Other contractual services.....	38	-----	-----
09 Equipment (books and other library materials).....	236,726	230,875	341,000
Obligations incurred.....	278,518	275,875	388,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$241,831	\$242,955	\$241,830
Obligations incurred during the year.....	278,518	275,875	388,000
Deduct unliquidated obligations, end of year.....	520,349	518,830	629,830
Total expenditures.....	242,955	241,830	297,830
Total expenditures.....	277,394	277,000	332,000
Expenditures are distributed as follows:			
Out of current authorizations.....	277,394	228,500	260,000
Out of prior authorizations.....	-----	48,500	72,000

Increase of the Law Library, Library of Congress—

Increase of the law library: For the purchase of books and for legal periodicals for the law library, including payment in advance for legal periodicals and for legal society publications, and for freight and expressage, postage, commissions, traveling expenses not to exceed \$2,500, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian in the interest of collections, and all other expenses incidental to the acquisition of material for the increase of the law library, **[\$85,500]** \$95,000, to continue available during the next succeeding fiscal year. (2 U. S. C. 131, 132, 134, 135, 137, 138, 139, 144; Legislative Branch Appropriation Act, 1952.)

Appropriated 1952, **\$85,500**Estimate 1953, **\$95,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$85,500	\$85,500	\$95,000
Prior year balance available.....	9,358	27,161	-----
Total available for obligation.....	94,858	112,661	95,000
Balance available in subsequent year.....	-27,161	-----	-----
Obligations incurred.....	67,697	112,661	95,000

OBLIGATIONS BY ACTIVITIES

Purchase of books and other library materials—1951, \$67,697; 1952, \$112,661; 1953, \$95,000.

PROGRAM AND PERFORMANCE

This appropriation constitutes the only means of acquiring regular trade publications in the legal subjects except for copyright deposits. Though a large part of the annual receipts is acquired by means other than purchase, a very substantial and essential part is purchased to fill gaps in the collections. Pieces purchased in 1951 totaled 43,682; estimated for 1952, 45,000; and estimated for 1953, 45,000. The increase proposed for 1953 is for restoration of the \$95,000 base appropriation in effect prior to 1951 in order to assure the acquisition of current legal materials in critical areas of the world, to fill in significant gaps in the collections of foreign law, to purchase additional copies of certain books and serials for interagency loan to those Federal agencies concerned with pressing international problems, and for increased costs.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$2,497	\$2,500	\$2,500
03 Transportation of things.....	43	2,500	2,500
04 Communication services.....	1,882	2,450	2,450
09 Equipment (books and other library materials).....	63,275	105,211	87,550
Obligations incurred.....	67,697	112,661	95,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$107,821	\$80,531	\$86,192
Obligations incurred during the year.....	67,697	112,661	95,000
Deduct unliquidated obligations, end of year.....	175,518	193,192	181,192
Total expenditures.....	80,531	86,192	81,192
Total expenditures.....	94,987	107,000	100,000
Expenditures are distributed as follows:			
Out of current authorizations.....	94,987	87,000	80,000
Out of prior authorizations.....	-----	20,000	20,000

Books for the Supreme Court, Library of Congress—

Books for the Supreme Court: For the purchase of books and periodicals for the Supreme Court, to be a part of the Library of Congress, and purchased by the Librarian of the Supreme Court, under the direction of the Chief Justice, **[\$22,500]** \$25,000. (2 U. S. C. 131, 132, 135, 137, 139; Legislative Branch Appropriation Act, 1952.)

Appropriated 1952, **\$22,500**Estimate 1953, **\$25,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$22,500; 1952, \$22,500; 1953, \$25,000.

OBLIGATIONS BY ACTIVITIES

Purchase of books and periodicals—1951, \$22,500; 1952, \$22,500; 1953, \$25,000.

PROGRAM AND PERFORMANCE

Books and periodicals are purchased for the library of the Supreme Court, which, though a part of the Library of Congress, is administered under the direction of the Chief Justice.

The increase proposed for 1953 is to pay for increased prices of books and periodicals.

OBLIGATIONS BY OBJECTS

09 Equipment (books and other library materials)—1951, \$22,500; 1952, \$22,500; 1953, \$25,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$2,814	\$2,434	\$2,434
Obligations incurred during the year.....	22,500	22,500	25,000
Deduct unliquidated obligations, end of year.....	25,314	24,934	27,434
	2,434	2,434	2,434
Total expenditures.....	22,880	22,500	25,000
Expenditures are distributed as follows:			
Out of current authorizations.....	20,377	20,100	22,600
Out of prior authorizations.....	2,503	2,400	2,400

BOOKS FOR ADULT BLIND

Books for the Adult Blind, Library of Congress—

To enable the Librarian of Congress to carry out the provisions of the Act entitled "An Act to provide books for the adult blind", approved March 3, 1931 (2 U. S. C. 135a), as amended, \$1,000,000, including not exceeding \$70,000, \$77,330 for personal services, not exceeding \$200,000 for books in raised characters, and the balance remaining for sound-reproduction records and for the purchase, maintenance, and replacement of the Government-owned reproducers for sound-reproduction records for the blind and not exceeding \$1,000, \$2,000 for necessary traveling expenses connected with such service and for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian; and for printing and binding. (2 U. S. C. 131, 135b, 136, 139, 140; Legislative Branch Appropriation Act, 1952.)

Appropriated 1952, \$1,000,000 Estimate 1953, \$1,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,000,000	\$1,000,000	\$1,000,000
Unobligated balance, estimated savings....	-1,098		
Obligations incurred.....	998,902	1,000,000	1,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Procurement and distribution.....	\$929,500	\$917,960	\$918,626
2. Cataloging and reference service.....	69,402	82,040	81,374
Obligations incurred.....	998,902	1,000,000	1,000,000

PROGRAM AND PERFORMANCE

The Library of Congress program for providing books for the adult blind of the United States, its Territories and insular possessions is authorized by the act of March 3, 1931, 2 U. S. C. 135a, as amended. The moneys authorized to be appropriated annually by this act are used for providing books published either in raised characters, on sound reproduction recordings, or in any other form. Also for the purchase of sound reproduction recordings and for the purchase, maintenance, and replacement of reproducers

for such sound reproduction recordings. The books are circulated through the facilities of 28 regional distributing libraries and the talking book machines are distributed through 55 State lending agencies, with preference given to blind veterans.

The objectives for 1953 are: reactivation of the braille activities of the division; revision of regional distributing library systems in accordance with the exigencies of the service; revision of the procedure for distributing and maintaining a tabulation of talking book machines; improvement of talking book records in accordance with improvements and refinements of talking book machines, improvement in the means and manner of selecting books; establishment of an active advisory committee for book selection purposes similar to the present partially active Book-of-the-Minute Committee and Advisory Group; and preparation of new specifications for talking book records, needles, braille paper, and other equipment used in the program which have not been revised during the 10-year period immediately preceding.

1. *Procurement and distribution.*—Books are selected, purchased and distributed, and talking books are purchased, repaired and replaced.

Description	1951 actual	1952 estimate	1953 estimate
Talking books purchased (titles).....	99	200	200
Embossed books purchased (titles).....	98	200	200
Talking book machines:			
Purchased.....	15,000	5,000	3,385
Repaired.....	3,663	3,000	3,000
Salvaged-scraped.....	3,814	2,000	2,000
Records replaced.....	21,305	20,000	20,000

2. *Cataloging and reference service.*—Catalogs of talking and braille books are prepared and maintained. In addition to continuing the revision of catalogs, there is in process a revision of a pamphlet on braille transcription and plans for 1953 call for a union catalog of hand-copied braille titles and a braille edition of the ink-print catalog of press braille titles and of the talking book catalog.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	20	20	20
Average number of all employees.....	19	19	19
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,665	\$4,046	\$4,111
Average grade.....	GS-5.0	GS-5.0	GS-5.0
01 Personal services:			
Permanent positions.....	\$68,685	\$77,017	\$77,012
Regular pay in excess of 52-week base.....		313	318
Total personal services.....	68,685	77,330	77,330
02 Travel.....	989	1,000	2,000
03 Transportation of things.....	972	3,000	1,000
04 Communication services.....	1,484	1,600	1,500
06 Printing and reproduction.....	15,917	25,000	25,000
07 Other contractual services.....	61,906	70,000	55,000
08 Supplies and materials.....	5,263	10,500	10,000
09 Equipment.....	843,686	811,570	828,170
Obligations incurred.....	998,902	1,000,000	1,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$870,641	\$620,949	\$559,000
Obligations incurred during the year.....	998,902	1,000,000	1,000,000
Deduct unliquidated obligations, end of year.....	1,869,543	1,620,949	1,559,000
	620,949	559,000	508,000
Total expenditures.....	1,248,594	1,061,949	1,051,000
Expenditures are distributed as follows:			
Out of current authorizations.....	413,405	441,949	496,000
Out of prior authorizations.....	835,189	620,000	555,000

LIBRARY OF CONGRESS—Continued

PRINTING AND BINDING

General Printing and Binding, Library of Congress—

General printing and binding: For miscellaneous printing and binding for the Library of Congress, including the Copyright Office, and the binding, rebinding, and repairing of Library books, **[\$450,000] \$536,000.** (2 U. S. C. 131, 139, 152; 31 U. S. C. 588, 589; *Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$450,000

Estimate 1953, \$536,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$450,000	\$450,000	\$536,000
Unobligated balance, estimated savings.....	—95	—	—
Obligations incurred.....	449,905	450,000	536,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Organization of the collections:			
(a) Binding and rebinding of books, etc.....	\$250,862	\$250,850	\$295,341
(b) Miscellaneous binding, lettering, cutting, punching, and stapling.....	13,762	13,750	14,025
(c) Protective boxes and binders.....	8,324	9,000	9,000
(d) Repair of maps, manuscripts, etc.....	67,016	67,000	74,490
(e) Print transfer.....	757	3,000	3,000
2. Reference service, publications.....	34,784	32,420	54,083
3. Administrative printing and binding:			
(a) Miscellaneous cutting, stapling, and punching.....	4,587	4,600	4,692
(b) Miscellaneous printing of forms.....	50,429	51,380	63,369
(c) Publications.....	19,384	18,000	18,000
Obligations incurred.....	449,905	450,000	536,000

PROGRAM AND PERFORMANCE

Printing and binding requirements of the Library of Congress except those which are financed by special appropriations for card and copyright catalog printing are financed by this appropriation. All but a minor part of the costs are for work done by the Government Printing Office branch bindery operated in the Library Annex.

1. *Organization of the collections.*—Books are bound; manuscripts, maps, etc., are repaired; protective boxes and binders purchased; and other miscellaneous bindery operations performed. It is estimated that increased production in other divisions will increase binding requirements in 1953 to 75,000 volumes, which is approximately 10,000 volumes more than the number (64,830) bound in 1951. Increases for 1953 are to meet this increased workload and for an actual increase of 20 percent in the cost of labor, paper prices, and other supplies and to provide for additional laminating work on maps.

2. *Reference service, publications.*—The Library publishes books and pamphlets usually of a bibliographical character, and descriptive of materials contained in its collections. The increase proposed for 1953 is to meet an actual 25-percent increase in the cost of book paper prices and to publish Volume 3 of the Thomas Jefferson Catalog.

3. *Administrative printing and binding.*—Copyright applications, miscellaneous forms, and other printed matter for general administrative purposes are procured, and the Annual Report of the Librarian and the Quarterly Journal of Current Acquisitions are published. The increases proposed for 1953 are to meet an actual 25 percent increase in book paper prices and a 20 percent increase in other paper prices, and to provide for miscellaneous printed forms at the 1951 level.

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1951, \$449,905; 1952, \$450,000; 1953, \$536,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$98,974	\$88,876	\$78,876
Obligations incurred during the year.....	449,905	450,000	536,000
Deduct unliquidated obligations, end of year.....	548,879	538,876	614,876
Total expenditures.....	88,876	78,876	104,876
Expenditures are distributed as follows:			
Out of current authorizations.....	460,003	460,000	510,000
Out of prior authorizations.....	364,804	378,600	439,600
	95,199	81,400	70,400

Printing the Catalog of Title Entries of Copyright Office, Library of Congress—

Printing the Catalog of Title Entries of the Copyright Office: For the publication of the Catalog of Title Entries of the Copyright Office and the decisions of the United States courts involving copyrights, **[\$39,500] \$44,500.** (2 U. S. C. 131, 136, 139; 17 U. S. C. 56, 57; 31 U. S. C. 588, 589; *Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$39,500

Estimate 1953, \$44,500

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$39,500	\$39,500	\$44,500
Unobligated balance, estimated savings.....	—1,548	—	—
Obligations incurred.....	37,952	39,500	44,500

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Catalog of title entries.....	\$37,952	\$31,000	\$39,500
2. Bulletins of decisions.....	—	8,500	5,000
Obligations incurred.....	37,952	39,500	44,500

PROGRAM AND PERFORMANCE

Title 17, United States Code, section 210, provides that the Register of Copyrights shall print complete and indexed catalogs for each class of copyright entries. The amount requested for fiscal year 1953 will enable the Register of Copyrights to publish the Catalog of Copyright Entries and a Bulletin of Copyright Decisions and make them available to the public within a reasonable period.

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1951, \$37,952; 1952, \$39,500; 1953, \$44,500.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$12,638	\$16,371	\$15,871
Obligations incurred during the year.....	37,952	39,500	44,500
Deduct unliquidated obligations, end of year.....	50,590	55,871	60,371
Total expenditures.....	16,371	15,871	15,371
Expenditures are distributed as follows:			
Out of current authorizations.....	34,219	40,000	45,000
Out of prior authorizations.....	21,855	24,000	30,000
	12,364	16,000	15,000

Printing Catalog Cards, Library of Congress—

Printing catalog cards: For the printing of catalog cards and of miscellaneous publications relating to the distribution of catalog cards, and for duplication of catalog cards by methods other than printing, **[\$550,500] \$769,207.** (2 U. S. C. 139, 150; 31 U. S. C. 588, 589; *Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, \$550,500

Estimate 1953, \$769,207

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$550,500	\$550,500	\$769,207
Unobligated balance, estimated savings.....	-3,618		
Obligations incurred.....	546,882	550,500	769,207

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Card printing for the Library of Congress.....	\$169,209	\$184,710	\$230,233
2. Card printing for other libraries.....	226,718	244,848	305,192
3. Printing and binding the Author Catalog.....	46,350	51,501	151,714
4. Printing and binding the Subject Catalog.....	30,612	29,441	42,068
5. Printing and binding publications related to cataloging.....	73,993	40,000	40,000
Obligations incurred.....	546,882	550,500	769,207

PROGRAM AND PERFORMANCE

Approximately 70 percent of this appropriation for the printing of catalog cards and related publications is chargeable to the cost of card and publication sales, and this cost, plus 10 percent profit, is returned to the Treasury; the remaining 30 percent represents service to the Library of Congress. It is planned in 1953 to keep pace with the anticipated increase in the number of titles cataloged, and to publish a 5-year cumulation of the Author Catalog.

1. *Card printing for the Library of Congress.*—The number of cards printed in 1951 for the Library of Congress was 4,293,453; estimated for 1952, 4,300,000, and for 1953, 4,900,000.

2. *Card printing for other libraries.*—The number of cards printed in 1951 for sale to other libraries was 27,782,010; estimated for 1952, 28,459,225; for 1953, 36,467,075. The estimated increase in the number of cards printed is based in large part on the estimated increase in the number of titles to be cataloged by the larger cataloging staff requested to cut down current cataloging arrearages.

3. *Printing and binding the Author Catalog.*—The Author Catalog is a book catalog of the cards printed by the Library of Congress arranged by author. It is issued monthly and cumulated quarterly and annually. It is planned to issue a 5-year cumulation in fiscal 1953 in lieu of the annual issue for calendar 1952. The quinquennial issue will bring together in one alphabet the entries in the 1948, 1949, 1950, 1951 annual issues and the titles cataloged in 1952. There were 862 paid subscriptions for complete or partial service in 1951; it is estimated there will be 875 in 1952 and 890 in 1953.

The Army Medical Library Author Catalog is an annual supplement to the Author Catalog which lists the cards multilithed by the Library of Congress from copy supplied by the Army Medical Library. Although it is officially a supplement to the Author Catalog it has since 1948 been published and sold as a separate item. There were 240 copies sold in 1951; it is estimated that 250 will be sold in 1952 and 260 in 1953.

4. *Printing and binding the Subject Catalog.*—The Subject Catalog is a book catalog reproducing cards printed by the Library of Congress and arranged according to subject content of the publications represented. It is cumulated quarterly and annually. There were 383 paid subscriptions for 1951; it is estimated there will be 390 in 1952 and 400 in 1953.

5. *Printing and binding of publications related to cataloging.*—These publications are auxiliary to the cataloging

activities of the Library of Congress and include the Classification Schedules, Lists of Subject Headings, Rules of Descriptive Cataloging, Cataloging Service Bulletins, and similar publications. A slight reduction in the publication program is anticipated for 1952 and 1953 as compared with 1951.

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1951, \$546,882; 1952, \$550,500; 1953, \$769,207.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$138,220	\$126,573	\$122,073
Obligations incurred during the year.....	546,882	550,500	769,207
Deduct unliquidated obligations, end of year.....	685,102	677,073	891,280
Total expenditures.....	126,573	122,073	141,280
Expenditures are distributed as follows:			
Out of current authorizations.....	558,529	555,000	750,000
Out of prior authorizations.....	424,110	428,427	627,927
Total.....	134,419	126,573	122,073

MISCELLANEOUS EXPENSES OF THE LIBRARY

Miscellaneous Expenses, Library of Congress—

Miscellaneous expenses: For miscellaneous expenses connected with the administration of the Library, and not otherwise provided for, including domestic and foreign postage, travel expenses, including not exceeding \$500 for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, printing and binding, and personal services, supplies, and other necessary expenses for the operation of a photo-duplication service, and for the purchase of photoduplications, **[\$80,000] \$105,400.** (2 U. S. C. 131-166; 17 U. S. C. 1-65; 28 U. S. C. 921; Legislative Branch Appropriation Act, 1952.)

Appropriated 1952, **\$80,000**

Estimate 1953, **\$105,400**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$85,000	\$80,000	\$105,400
Reimbursements from other accounts.....	782		
Total available for obligation.....	85,782	80,000	105,400
Unobligated balance, estimated savings.....	-45		
Obligations incurred.....	85,737	80,000	105,400

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Photoduplication service to Congress.....	\$14,209	\$14,000	\$15,500
2. Photoduplication service for Library of Congress administrative requirements.....	18,791	16,000	17,500
3. Rental of tabulating equipment.....	25,874	25,000	30,000
4. Stationery, office supplies and other incidental expenses.....	26,081	25,000	29,900
5. Motion picture containers.....			12,500
Total direct obligations.....	84,955	80,000	105,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
4. Stationery, office supplies, and other incidental expenses.....	782		
Obligations incurred.....	85,737	80,000	105,400

PROGRAM AND PERFORMANCE

The part of the appropriation dealing with photoduplicating expenses has a dual purpose: (1) providing photoduplicated materials as requested by Congress, its Members and its committees, and (2) meeting the administrative photoduplicating requirements of the Library of Congress. The other part of this appropriation is for minor miscellaneous expenses required for the general ad-

LIBRARY OF CONGRESS—Continued

MISCELLANEOUS EXPENSES OF THE LIBRARY—continued

Miscellaneous Expenses, Library of Congress—Continued

ministration of the Library not properly chargeable to other Library appropriations. The increases proposed for 1953 are (1) to meet an actual increase of 20 percent in paper prices, (2) for rental of additional tabulating equipment to be applied to bibliographical controls, (3) for procurement of supplies and containers to prevent deterioration of the motion picture collection for which the Library continues to have custodial responsibility, and (4) to restore the appropriation to its 1951 base.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
02 Travel.....	\$517	\$1,025	\$1,025
03 Transportation of things.....	178	300	800
04 Communication services.....	3,297	3,300	3,300
05 Rents and utility services.....	25,874	25,000	30,000
06 Printing and reproduction.....	33,000	30,000	33,000
07 Other contractual services.....	625	700	1,200
08 Supplies and materials.....	21,464	19,625	36,025
13 Refunds, awards, and indemnities.....	-----	50	50
Total direct obligations.....	84,955	80,000	105,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	782	-----	-----
Obligations incurred.....	85,737	80,000	105,400

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$5,899	\$12,396	\$9,396
Obligations incurred during the year.....	85,737	80,000	105,400
	91,636	92,396	114,796
Deduct:			
Reimbursable obligations.....	782	-----	-----
Unliquidated obligations, end of year.....	12,396	9,396	14,796
Total expenditures.....	78,458	83,000	100,000
Expenditures are distributed as follows:			
Out of current authorizations.....	73,375	71,600	91,600
Out of prior authorizations.....	5,083	11,400	8,400

LIBRARY BUILDINGS

Salaries and Expenses, Library Buildings, Library of Congress—

Salaries and expenses: For personal services, including personal services for printing and binding, and necessary miscellaneous expenses in connection with the custody, care, and maintenance of the library buildings; including not to exceed \$750 for employees engaged by the day or hour at rates to be fixed by the Librarian, and including mail and delivery service, telephone service, special clothing, cleaning of special clothing of separated employees, medical supplies, equipment, and expenses for the emergency rooms, housekeeping and miscellaneous supplies and equipment, and other incidental expenses; **[\$711,625] \$837,572.** (2 U. S. C. 139-141; Legislative Branch Appropriation Act, 1952.)

Appropriated 1952, \$711,625

Estimate 1953, \$837,572

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$698,680	\$711,625	\$837,572
Proposed supplemental due to pay increases.....	-----	74,860	-----
Total available for obligation.....	698,680	786,485	837,572
Unobligated balance, estimated savings.....	-1,665	-----	-----
Obligations incurred.....	697,015	786,485	837,572

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Maintenance services.....	\$457,466	\$510,492	\$562,800
2. Protective services.....	239,549	275,993	274,772
Obligations incurred.....	697,015	786,485	837,572

PROGRAM AND PERFORMANCE

The two Library buildings and the collections and other properties contained therein are maintained, preserved, and protected.

1. *Maintenance services.*—A staff of 200, including 89 part-time charwomen, preserves, cleans, and maintains the Library buildings, collections, and grounds; operates telephones, elevators, check stands, motor vehicles, and the laundry; procures and maintains furniture, housekeeping materials, and miscellaneous equipment; assigns space; and operates the receiving room and stock rooms. The 1953 estimates provide for 13 additional laborers to render more adequate service to acquisition and custodial divisions in the physical handling of large quantities of unopened containers and incoming materials, and to improve the cleanliness of the buildings and grounds; to receive, shelve, and clean the collections; for increased prices of housekeeping supplies; and for the replacement of obsolete automotive equipment.

2. *Protective services.*—Constant alertness by the guard force is necessary to prevent fire and theft, for the maintenance of order and for regular inspections of all areas in both buildings which contain one of the greatest accumulations of national treasures in the world. For adequate coverage 24 hours per day, 7 days per week, a total of 79 duty stations must be manned throughout the year by the 66 guards and 13 officers currently on the guard force, which it is proposed to keep at the same level during 1952 and 1953. The 1953 estimates provide for the accelerated replacement of worn and shabby uniforms, and eight additional guards to insure peak strength at all times.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	192	190	214
Full-time equivalent of all other positions.....	40	40	40
Average number of all employees.....	186	190	207
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,336	\$3,818	\$3,742
Average grade.....	GS-4.8	GS-5.0	GS-4.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,680	\$2,966	\$2,957
Average grade.....	CPC-3.2	CPC-3.3	CPC-3.2
01 Personal services:			
Permanent positions.....	\$521,515	\$578,694	\$629,691
Part-time and temporary positions:			
Part-time positions (charwomen).....	103,467	119,770	119,770
Temporary positions.....	614	750	750
Regular pay in excess of 52-week base.....	2,498	5,317	5,857
Payment above basic rates (overtime, holiday, and night differential).....	25,100	34,100	34,100
Total personal services.....	653,194	738,631	790,168
04 Communication services.....	24,840	25,000	25,000
07 Other contractual services.....	1,444	1,500	1,500
08 Supplies and materials.....	13,528	17,354	18,689
09 Equipment.....	4,009	4,000	2,215
Obligations incurred.....	697,015	786,485	837,572

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	\$45,432	\$50,700
Obligations incurred during the year.....	\$697,015	786,485	837,572
	697,015	831,917	888,272

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year.....	\$45,432	\$50,700	\$52,799
Total expenditures.....	651,583	781,217	835,473
Expenditures are distributed as follows:			
Out of current authorizations.....	651,583	665,000	785,473
Out of prior authorizations.....		45,000	46,357
Out of anticipated 1952 supplemental pay increases.....		71,217	3,643

LIBRARY OF CONGRESS TRUST FUND BOARD

Salaries and Expenses, Library of Congress, Trust Fund Board—

For any expense of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, \$500. (2 U. S. C. 139, 155; *Legislative Branch Appropriation Act, 1952*.)

Appropriated 1952, \$500

Estimate 1953, \$500

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$500	\$500	\$500
Unobligated balance, estimated savings.....	—500		
Obligations incurred.....		500	500

OBLIGATIONS BY ACTIVITIES

General administrative services—1952, \$500; 1953, \$500.

PROGRAM AND PERFORMANCE

A contingent fund is provided which usually reverts in whole or in part to the Treasury, but which is used occasionally to meet certain expenses related to the operation of the Trust Fund Board which cannot be met out of any other fund.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$500; 1953, \$500.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$100
Obligations incurred during the year.....		\$500	500
Deduct unliquidated obligations, end of year.....		500	600
Total expenditures.....		100	100
Expenditures are distributed as follows:			
Out of current authorizations.....		400	500
Out of prior authorizations.....			100

Not to exceed ten positions in the Library of Congress may be exempt from the provisions of the section of the Chapter entitled "General Provisions" of the "Supplemental Appropriation Act, 1952", concerning the employment of aliens, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointment a person in any of the three categories specified in such section who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress. (*Legislative Branch Appropriation Act, 1952*.)

Miscellaneous

Revision of the Annotated Constitution of the United States of America, Library of Congress—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$13,902	\$126	
Balance available in subsequent year.....	—126		
Obligations incurred.....	13,776	126	

OBLIGATIONS BY ACTIVITIES

Preparation of Annotated Constitution of the United States of America—1951, \$13,776; 1952, \$126.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services: Part-time and temporary positions.....	\$13,131		
02 Travel.....	548		
08 Supplies and materials.....	97	\$126	
Obligations incurred.....	13,776	126	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,810		
Obligations incurred during the year.....	13,776	\$126	
Total expenditures.....	15,586	126	
Expenditures out of prior authorizations.....	15,586	126	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"International information and educational activities, Department of State."

Miscellaneous Expired Accounts, Library of Congress—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$37,543		
Expenditures out of prior authorizations are distributed as follows:			
"Maintenance, Library buildings, Library of Congress" (303).....	4,523		
"Salaries, Library building, Library of Congress" (303).....	28,695		
"Index to State Legislation, Library of Congress" (303).....	87		
"Photoduplicating expenses, Library of Congress" (303).....	4,238		

GOVERNMENT PRINTING OFFICE

WORKING CAPITAL AND CONGRESSIONAL PRINTING AND BINDING

Working Capital and Congressional Printing and Binding. Government Printing Office—

To provide the Public Printer with a working capital for the following purposes for the execution of printing, binding, lithographing, mapping, engraving, and other authorized work of the Government Printing Office for the various branches of the Government: For salaries of Public Printer and Deputy Public Printer; for salaries, compensation, or wages of all necessary officers and employees additional to those herein appropriated for, including employees necessary to handle waste paper and condemned material for sale; to enable the Public Printer to comply with the provisions of law granting holidays and half holidays and Executive orders granting holidays and half holidays with pay to employees; to enable the Public Printer to comply with the provisions of law granting leave to employees with pay, such pay to be at the rate for their regular positions at the time the leave is granted; rental of buildings and equipment; fuel, gas, heat, electric current, gas and electric fixtures; motor vehicles for the carriage of printing and printing supplies, and the maintenance, repair, and operation of the same, to be used only for official purposes; purchase (not to exceed [one at \$2,700] two for replacement only), operation, repair, and maintenance of passenger motor vehicles for official use of the officers of the Government Printing Office when in writing ordered by the Public Printer; freight, expressage, telegraph and telephone service, furniture, typewriters, and carpets; traveling expenses, including not to exceed \$1,000 for attendance at meetings or conventions when authorized by the Joint Committee on Printing; stationery, postage, and advertising; directories, technical books, newspapers, magazines, and books of reference (not to exceed \$2,000); adding and numbering machines, time stamps, and other machines of similar character; purchase of uniforms for guards; rubber boots, coats, and gloves; machinery (not to exceed \$500,000); equipment, and for repairs to machinery, implements, and buildings, and for minor alterations to buildings; necessary equipment, maintenance, and supplies for the emergency room for the use of all employees in the Government Printing Office who may be taken suddenly ill or receive injury while on duty; other necessary contingent and miscellaneous items authorized by the Public Printer; for expenses authorized in writing by the Joint Committee on Printing for the inspection of printing and binding equipment, material, and supplies and Government printing plants in the District of Colum-

GOVERNMENT PRINTING OFFICE—Continued

WORKING CAPITAL AND CONGRESSIONAL PRINTING AND BINDING—con.

Working Capital and Congressional Printing and Binding, Government Printing Office—Continued

bia or elsewhere (not to exceed \$1,000); for salaries and expenses of preparing the semimonthly and session indexes of the Congressional Record under the direction of the Joint Committee on Printing (chief indexer at \$8,000, one cataloger at \$6,600, two catalogers at \$5,628 each, and one cataloger at \$5,015); and for all the necessary labor, paper, materials, and equipment needed in the prosecution and delivery and mailing of the work; in all, **[\$19,200,000]** \$25,000,000; to which sum shall be charged the printing and binding authorized to be done for Congress, including supplemental and deficiency estimates of appropriations; the printing, binding, and distribution of the Federal Register in accordance with the Act approved July 26, 1935 (44 U. S. C. 301-310) (not to exceed **[\$480,000]** \$850,000); the printing and binding of the supplement to the Code of Federal Regulations as authorized by the Act of July 26, 1935, as amended (44 U. S. C. 311) (not to exceed **[\$200,000]** \$400,000); the printing and binding for use of the Government Printing Office; the printing and binding (not to exceed \$5,000) for official use of the Architect of the Capitol upon requisition of the Secretary of the Senate; in all to an amount not exceeding **[\$9,200,000]** \$10,000,000: *Provided*, That not less than **[\$10,000,000]** \$15,000,000 of such working capital shall be returned to the Treasury as an unexpended balance not later than six months after the close of the current fiscal year: *Provided further*, That notwithstanding the provisions of section 73 of the Act of January 12, 1895 (44 U. S. C. 241), no part of the foregoing sum of **[\$9,200,000]** \$10,000,000 shall be used for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Year-book of Agriculture).

Printing and binding for Congress chargeable to the foregoing appropriation, when recommended to be done by the Committee on Printing of either House, shall be so recommended in a report containing an approximate estimate of the cost thereof, together with a statement from the Public Printer of estimated approximate cost of work previously ordered by Congress within the fiscal year for which this appropriation is made.

During the current fiscal year any executive department or independent establishment of the Government ordering printing and binding or blank paper and supplies from the Government Printing Office shall pay promptly by check to the Public Printer upon his written request, either in advance or upon completion of the work, all or part of the estimated or actual cost thereof, as the case may be, and bills rendered by the Public Printer in accordance herewith shall not be subject to audit or certification in advance of payment: *Provided*, That proper adjustments on the basis of the actual cost of delivered work paid for in advance shall be made monthly or quarterly and as may be agreed upon by the Public Printer and the department or establishment concerned. All sums paid to the Public Printer for work that he is authorized by law to do; all sums received from sales of waste paper, other waste material, and condemned property; and for losses or damage to Government property; shall be deposited to the credit of the appropriation made for the working capital of the Government Printing Office and be subject to requisition by the Public Printer.

No part of any money appropriated in this Act shall be paid to any person employed in the Government Printing Office while detailed for or performing service in the executive branch of the public service of the United States unless such detail be authorized by law. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, **\$19,200,000** Estimate 1953, **\$25,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$16,700,000	\$19,200,000	\$25,000,000
Reimbursements from non-Federal sources	438,720	500,000	500,000
Reimbursements from other accounts	60,945,047	95,771,493	95,264,919
Reimbursements receivable from non-Federal sources	58,708		
Reimbursements receivable from other accounts	28,260,250		
Total available for obligation	106,402,725	115,471,493	120,764,919
Unobligated balance, estimated savings	-679,880		
Working capital returned to Treasury	-7,500,000	-10,000,000	-15,000,000
Obligations incurred	98,222,845	105,471,493	105,764,919

NOTE.—Reimbursements from non-Federal sources above are from sales of waste paper, other waste material, and condemned property, and, for losses or damages to Government property (64 Stat. 607).

PROGRAM AND PERFORMANCE

The Government Printing Office executes orders for printing, binding, and blank-book work placed by Congress and the departments, independent establishments, and agencies of the Federal Government and furnishes, on order, blank paper, inks, and similar supplies.

The amount appropriated each year includes the printing and binding authorized to be done for Congress; for the printing, binding, and distribution of the Federal Register; and \$15,000,000 proposed in 1953 for working capital, which is returned to the Treasury not later than 6 months after the close of the fiscal year. All work for other agencies of the Government is reimbursed on the basis of actual cost incurred.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	7,018	7,003	7,003
Full-time equivalent of all other positions	1		
Average number of all employees	6,914	6,887	6,887
01 Personal services:			
Permanent positions	\$26,360,205	\$28,017,342	\$28,132,469
Part time and temporary positions	4,115		
Payment above basic rates	3,893,437	4,378,533	4,378,533
Total personal services	30,257,757	32,395,875	32,511,002
02 Travel	23,349	20,500	20,500
03 Transportation of things	1,292,087	1,389,928	1,416,060
04 Communication services	80,884	83,600	83,600
05 Rents and utility services	471,847	769,685	774,312
06 Printing and reproduction	33,487,689	40,157,077	40,240,100
07 Other contractual services	78,931	90,292	90,265
08 Supplies and materials	31,427,671	29,444,796	29,510,300
09 Equipment	1,044,659	1,114,300	1,114,300
10 Lands and structures	57,778	3,000	3,000
13 Refunds, awards, and indemnities	193	1,540	1,540
Obligations incurred	98,222,845	105,471,493	105,764,919

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	-\$3,046,783	-\$4,501,209	-\$5,498,791
Obligations incurred during the year	98,222,845	105,471,493	105,764,919
	95,176,062	100,970,284	100,266,128
Deduct:			
Reimbursable obligations	89,702,700	96,271,493	95,764,919
Unliquidated obligations, end of year	-4,501,209	-5,498,791	-4,501,209
Adjustments in obligations of prior years	85,366		
Total expenditures	9,889,205	10,197,582	9,002,418
Expenditures are distributed as follows:			
Out of current authorizations	12,803,352	13,197,582	12,102,418
Out of prior authorizations	-2,914,147	-3,000,000	-3,100,000

1 Unliquidated obligations at start of year are reported as follows:
Fiscal year 1951, gross unliquidated obligations, \$8,496,731; reimbursements receivable, \$11,543,514.
Fiscal year 1952, gross unliquidated obligations, \$23,817,749; reimbursements receivable, \$28,318,958.
Fiscal year 1953, gross unliquidated obligations, \$26,738,791; reimbursements receivable, \$32,237,582.

OFFICE OF SUPERINTENDENT OF DOCUMENTS

Salaries and Expenses, Office of Superintendent of Documents—

Salaries and expenses: For necessary expenses of the Office of Superintendent of Documents, including personal services in accordance with the Classification Act of 1949, *as amended*, and compensation of employees who shall be subject to the provision of the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office", approved June 7, 1924 (44 U. S. C. 40); traveling expenses (not to exceed \$1,500); price lists and bibliographies; repairs to buildings, elevators, and machinery; and supplying books to depository libraries; **[\$2,700,000]** \$3,187,885: *Provided*, That no part of this sum shall be used to supply to depository libraries any documents, books, or other printed matter not requested by such libraries, and the requests therefor shall be subject to approval by the Superintendent of Documents. (*Legislative Branch Appropriation Act, 1952.*)

Appropriated 1952, **\$2,700,000** Estimate 1953, **\$3,187,885**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,699,800	\$2,700,000	\$3,187,885
Proposed supplemental due to pay increases.....		117,120	
Reimbursements from other accounts.....	5,654	5,000	5,000
Total available for obligation.....	2,705,454	2,822,120	3,192,885
Unobligated balance, estimated savings.....	-118,872		
Obligations incurred.....	2,586,582	2,822,120	3,192,885

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Sales distribution.....	\$1,537,769	\$1,665,814	\$1,895,162
2. Distribution for other agencies and Members of Congress.....	481,346	535,433	608,951
3. Depository library distribution.....	358,473	373,872	408,118
4. Cataloging and indexing.....	203,340	242,001	275,654
Total direct obligations.....	2,580,928	2,817,120	3,187,885
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Distribution for other agencies and Members of Congress.....	5,654	5,000	5,000
Obligations incurred.....	2,586,582	2,822,120	3,192,885

PROGRAM AND PERFORMANCE

The Office of Superintendent of Documents is a division of the Government Printing Office which operates under separate appropriations. The work programs are entirely of a service nature and are of such type that there is no control over the volume of work which the Superintendent of Documents is required by law to perform.

(1) *Sales distribution.*—The Superintendent of Documents is authorized by law to sell copies of Government publications purchased from the Public Printer. Acquisition costs are paid from sales receipts, so no appropriation is required for printing sales copies. By provision of law, the sale price is set at the cost of manufacture plus 50 percent. At the end of each fiscal year, excess receipts not required for purchasing additional publications are turned in to the Treasury Department as miscellaneous receipts. For the fiscal year 1951, earned revenue from this source was \$1,624,234. It is estimated that miscellaneous receipts earned will be \$1,800,000 for 1952 and \$2,100,000 for 1953. The number of sales orders has been steadily increasing, and in the last 10 years the volume of orders has more than doubled and the dollar value of publications sold has more than tripled. The current public interest in the Government's publishing program points to a continuing increase in the volume of orders.

(2) *Distribution for other agencies and Members of Congress.*—The Superintendent of Documents under provisions of law is required to prepare mailing lists, including the mailing list for the Congressional Record, and to perform mailing operations upon the request of any Government agency and without reimbursement from those agencies. Another legal obligation is to handle the mailing of farmers' bulletins, soil surveys, and other publications which are allocated to Members of Congress on a quota basis.

(3) *Depository library distribution.*—The Superintendent of Documents is required by law to supply 1 copy of every Government publication, upon request, to more than 540 libraries which are designated depositories for Government publications.

(4) *Cataloging and indexing.*—The law provides that the Superintendent of Documents shall prepare and distribute catalogs and indexes of all publications issued by the Federal Government. The Monthly Catalog of United States Government Publications and the Numerical List and Schedule of Volumes are the two principal publications which are issued to discharge legal requirements.

SUMMARY OF WORKLOAD

	1951 actual	1952 estimate	1953 estimate
Number of sales orders.....	1,745,376	1,900,000	2,300,000
Letters of inquiry.....	1,106,891	1,200,000	1,700,000
Amount of sales.....	\$4,152,351	\$4,600,000	\$5,200,000
Number of publications sold.....	56,039,882	60,000,000	65,000,000
Publications distributed for other Government agencies.....	63,976,376	65,000,000	68,000,000
Number of publications distributed to depository libraries.....	4,155,036	4,500,000	4,800,000
Number of publications cataloged and indexed.....	27,188	28,000	29,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	539	612	709
Average number of all employees.....	503	597	692
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,291	\$3,600	\$3,546
Average grade.....	GS-4.3	GS-4.2	GS-4.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,300	\$3,680	\$3,680
Average grade.....	CPC-6.0	CPC-6.0	CPC-6.0
Ungraded positions: Average salary.....	\$2,764	\$2,759	\$2,724
Personal service obligations:			
Permanent positions.....	\$1,569,517	\$1,978,620	\$2,268,185
Payment above basic rates:			
Overtime.....	30,461	30,000	30,000
Night-work differential.....	198	200	200
Total personal service obligations.....	1,600,176	2,008,820	2,298,385
<i>Direct Obligations</i>			
01 Personal services.....	1,594,915	2,004,320	2,293,885
02 Travel.....	1,145	1,500	1,500
03 Transportation of things.....	3,642	3,800	4,500
04 Communication services.....	5,578	5,600	6,500
05 Rents and utility services.....	11,024	11,200	13,000
06 Printing and reproduction.....	482,403	488,000	528,000
07 Other contractual services.....	80,095	90,000	105,000
08 Supplies and materials.....	161,760	177,700	195,500
09 Equipment.....	240,366	35,000	40,000
Total direct obligations.....	2,580,928	2,817,120	3,187,885
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,261	4,500	4,500
08 Supplies and materials.....	393	500	500
Total obligations payable out of reimbursements from other accounts.....	5,554	5,000	5,000
Obligations incurred.....	2,586,582	2,822,120	3,192,885

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$329,387	\$597,980	\$615,312
Obligations incurred during the year.....	2,586,582	2,822,120	3,192,885
	2,915,969	3,420,100	3,808,197
Deduct:			
Reimbursable obligations.....	5,654	5,000	5,000
Unliquidated obligations, end of year.....	597,980	615,312	611,812
Total expenditures.....	2,312,335	2,799,788	3,191,385
Expenditures are distributed as follows:			
Out of current authorizations.....	1,982,948	2,240,000	2,737,885
Out of prior authorizations.....	329,387	446,168	450,000
Out of anticipated 1952 supplemental for pay increases.....		113,620	3,500

Statement of proposed obligations for the purchase and hire of passenger vehicles for the fiscal year 1953

GOVERNMENT PRINTING OFFICE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Working capital and congressional printing and binding, Government Printing Office.	2	\$2,800	2	\$400	\$2,400	1	-----	To be used by the Public Printer and subordinate officials when such means of transportation is economical and advantageous to the Government.

GENERAL PROVISIONS

SEC. 102. Purchases may be made from the foregoing appropriations under the "Government Printing Office", as provided for in the Printing Act approved January 12, 1895, and without reference to the Act approved June 30, 1949 (Public Law 152) as amended by the Act approved September 5, 1950 (Public Law 754), concerning purchases for the Federal Government.

SEC. 103. In order to keep the expenditures for printing and binding for the current fiscal year within or under the appropriations for such fiscal year, the heads of the various executive departments and independent establishments are authorized to discontinue the printing of annual or special reports under their respective jurisdictions: *Provided*, That where the printing of such reports is discontinued the original copy thereof shall be kept on file in the offices of the heads of the respective departments or independent establishments for public inspection.

SEC. 104. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles.

SEC. 105. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for herein or whenever the rate of compensation or designation of any position appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, appropriated for or provided herein, shall be the permanent law with respect thereto: *Provided*, That the provisions relating to positions and salaries thereof carried in H. Res. 434, 464, 492, 493, 494, 534, 537, 587, 613, 626 and 693 of the Eighty-first Congress, and H. Res. 37 and 224 of the Eighty-second Congress shall be the permanent law with respect thereto.

SEC. 106. No part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police who does not

meet the standards to be prescribed for such appointees by the Capitol Police Board: *Provided*, That the Capitol Police Board is hereby authorized to detail police from the House Office, Senate Office, and Capitol Buildings for police duty on the Capitol Grounds.

SEC. 107. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not, contrary to the provisions of this section, engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. (*Legislative Branch Appropriation Act, 1952.*)

THE JUDICIARY
SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations-----	\$25, 543, 665	\$25, 918, 115	\$27, 657, 800
Permanent Authorizations			
Appropriations-----	914	1, 000	1, 000
Total new obligational authority enacted or recommended-----	25, 544, 579	25, 919, 115	27, 658, 800
PROPOSED FOR LATER TRANSMISSION			
Appropriations:			
Pay increases-----		1, 151, 435	-----
Other-----		170, 000	-----
Total new obligational authority proposed for later transmission-----		1, 321, 435	-----
Total new obligational authority (for detail, see following tables)-----	25, 544, 579	27, 240, 550	27, 658, 800

THE JUDICIARY
SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations-----	\$25, 011, 186	\$25, 080, 154	\$26, 554, 550
Out of permanent authorizations-----		1, 000	1, 000
Total expenditures from new authorizations-----		25, 081, 154	26, 555, 550
Other Expenditures			
Out of balances of prior expenditure authorizations-----		947, 370	837, 961
Total expenditures from authorizations enacted or recommended-----	25, 011, 186	26, 028, 524	27, 393, 511
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations: Pay increases-----		1, 115, 796	
Other Expenditures			
Out of balances of prior expenditure authorizations:			
Pay increases-----			35, 639
Other-----			170, 000
Total expenditures from authorizations proposed for later transmission-----		1, 115, 796	205, 639
Total budget expenditures (for detail, see following tables)-----	25, 011, 186	27, 144, 320	27, 599, 150

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)					
		1951 enacted	1952			1953	
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS							
Supreme Court of the United States:							
Salaries.....	602	\$915,000	\$923,000	\$52,000	\$980,000	\$1,017,900	\$1,017,900
Printing and binding Supreme Court reports.....	602	91,200	91,200		91,200	91,200	91,200
Miscellaneous expenses.....	602	62,100	58,350		58,350	46,450	46,450
Care of the building and grounds.....	602	159,200	160,700	11,800	172,500	174,100	174,100
Miscellaneous: Preparation of rules for civil procedure.....	602						
Total, Supreme Court of the United States.....		1,217,500	1,238,250	63,800	1,302,050	1,329,650	1,329,650
Court of Customs and Patent Appeals: Salaries and expenses.	602	192,200	194,500	7,000	201,500	202,700	202,700
Customs Court: Salaries and expenses.....	602	417,465	433,165	23,835	457,000	467,000	467,000
Court of Claims:							
Salaries and expenses.....	602	575,000	579,800	7,000	586,800	613,800	613,800
Repairs and improvements.....	602	10,700	9,100		9,100	3,700	3,700
Total, Court of Claims.....		585,700	588,900	7,000	595,900	617,500	617,500
Other courts and services:							
Salaries of justices and judges, Hawaii.....	602	106,500	120,000		120,000	124,500	124,500
Salaries of judges.....	602	5,095,000	5,120,000		5,120,000	5,120,000	5,120,000
Salaries of clerks of courts.....	602	4,470,000	4,520,000	405,850	4,925,850	4,991,850	4,991,850
Probation system, United States courts.....	207	2,145,000	2,180,000	197,000	2,377,000	2,422,200	2,422,200
Salaries of criers, United States courts.....	602	520,000	542,300	52,500	594,800	607,500	607,500
Fees of commissioners, United States courts.....	602	545,000	543,000		543,000	543,000	543,000
Fees of jurors, United States courts.....	602	2,900,000	2,800,000		2,800,000	2,900,000	2,900,000
Miscellaneous salaries, United States courts.....	602	2,600,000	2,670,000	239,900	2,909,900	2,928,600	2,928,600
Miscellaneous expenses, United States courts.....	602	675,000	750,000		750,000	875,050	875,050
Travel expenses, United States courts.....	602	725,000	715,000		715,000	715,000	715,000
Salaries of court reporters, United States courts.....	602	972,000	988,200	94,400	1,082,600	1,113,500	1,113,500
Salaries and expenses, administrative office, United States courts.....	602	520,000	535,000	43,400	578,400	594,650	594,650
Repairs and improvements, District Court of the United States for the District of Columbia.....	602	7,100	7,100		7,100	7,100	7,100
Repairs and improvements, United States Court of Appeals for the District of Columbia.....	602	6,200	3,700		3,700	3,700	3,700
Salaries of referees, United States courts (special account).....	602	849,000	879,000		879,000	879,000	879,000
Expenses of referees, United States courts (special account).....	602	995,000	1,090,000	16,750	1,106,750	1,215,300	1,215,300
Total other courts and services.....		23,130,800	23,463,300	1,049,800	24,513,100	25,040,950	25,040,950
Total current authorizations.....		25,543,665	25,918,115	1,151,435	27,069,550	27,657,800	27,657,800
PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)							
Other courts and services: Replacement of personal property sold.....	602	914	1,000		1,000	1,000	1,000
Total.....		25,544,579	25,919,115	1,151,435	27,070,550	27,658,800	27,658,800
PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)							
Under existing legislation:							
Other courts and services:							
Miscellaneous expenses, United States courts.....	602			70,000	70,000		
Fees of jurors, United States courts.....	602			100,000	100,000		
Total.....				170,000	170,000		
Total new obligational authority and total budget expenditures.....		25,544,579	25,919,115	1,321,435	27,240,550	27,658,800	27,658,800

² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ³	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ³	Total	
							CURRENT AUTHORIZATIONS
							Supreme Court of the United States:
\$891,706	\$925,044	\$50,500	\$975,544	\$1,012,900	\$1,500	\$1,014,400	Salaries
54,797	88,116		88,116	91,200		91,200	Printing and binding Supreme Court reports
42,276	60,696		60,696	51,450		51,450	Miscellaneous expenses
156,765	160,980	11,100	172,080	172,900	700	173,600	Care of the building and grounds
1,658							Miscellaneous: Preparation of rules for civil procedure
1,147,202	1,234,836	61,600	1,296,436	1,328,450	2,200	1,330,650	Total, Supreme Court of the United States
184,993	194,062	6,711	200,773	202,411	289	202,700	Court of Customs and Patent Appeals: Salaries and expenses
416,362	432,015	23,135	455,150	465,300	700	466,000	Customs Court: Salaries and expenses
							Court of Claims:
528,008	574,866	5,250	580,116	610,050	1,750	611,800	Salaries and expenses
18,422	9,073		9,073	3,950		3,950	Repairs and improvements
546,430	583,939	5,250	589,189	614,000	1,750	615,750	Total, Court of Claims
							Other courts and services:
100,497	120,000		120,000	124,500		124,500	Salaries of justices and judges, Hawaii
4,952,833	5,106,032		5,106,032	5,120,000		5,120,000	Salaries of judges
4,379,026	4,514,898	396,850	4,911,748	4,965,850	9,000	4,974,850	Salaries of clerks of courts
2,120,980	2,170,462	192,000	2,362,462	2,404,200	5,000	2,414,200	Probation system, United States courts
506,190	539,750	51,500	591,250	604,500	1,000	605,500	Salaries of criers, United States courts
537,781	543,030		543,030	543,000		543,000	Fees of commissioners, United States courts
2,845,491	2,895,935		2,895,935	2,800,000		2,800,000	Fees of jurors, United States courts
2,535,392	2,656,426	233,900	2,890,326	2,911,600	6,000	2,917,600	Miscellaneous salaries, United States courts
777,875	824,875		824,875	793,050		793,050	Miscellaneous expenses, United States courts
683,184	713,306		713,306	715,000		715,000	Travel expenses, United States courts
960,182	985,442	92,300	1,077,742	1,110,500	2,100	1,112,600	Salaries of court reporters, United States courts
509,288	533,941	41,400	575,341	590,650	2,000	592,650	Salaries and expenses, administrative office, United States courts.
7,861	7,117		7,117	7,100		7,100	Repairs and improvements, District Court of the United States for the District of Columbia.
6,729	3,999		3,999	3,700		3,700	Repairs and improvements, United States Court of Appeals for the District of Columbia.
838,919	878,732		878,732	879,000		879,000	Salaries of referees, United States courts (special account)
952,866	1,088,486	11,150	1,099,636	1,204,700	5,600	1,210,300	Expenses of referees, United States courts (special account)
22,715,097	23,582,431	1,019,100	24,601,531	24,782,350	30,700	24,813,050	Total, other courts and services
25,010,084	26,027,283	1,115,796	27,143,079	27,392,511	35,639	27,428,150	Total current authorizations
							PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)
1,102	1,241		1,241	1,000		1,000	Other courts and services: Replacement of personal property sold.
25,011,186	26,028,524	1,115,796	27,144,320	27,393,511	35,639	27,429,150	Total
							PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)
							Under existing legislation:
					70,000	70,000	Other courts and services:
					100,000	100,000	Miscellaneous expenses, United States courts
							Fees of jurors, United States courts
					170,000	170,000	Total proposed for later transmission
25,011,186	26,028,524	1,115,796	27,144,320	27,393,511	205,639	27,599,150	Total new obligational authority and total budget expenditures.

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

CURRENT AUTHORIZATIONS

SUPREME COURT OF THE UNITED STATES

SALARIES

Salaries, Supreme Court—

For the Chief Justice and eight Associate Justices, and all other officers and employees, whose compensation shall be fixed by the Court, except as otherwise provided by law, and who may be employed and assigned by the Chief Justice to any office or work of the Court, **[\$928,000] \$1,017,900.** (28 U. S. C. 1, 5, 671-675; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, **\$928,000**Estimate 1953, **\$1,017,900**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$915,000	\$928,000	\$1,017,900
Proposed supplemental due to pay increases.....		52,000	
Total available for obligation.....	915,000	980,000	1,017,900
Unobligated balance, estimated savings.....	-20,980		
Obligations incurred.....	894,020	980,000	1,017,900

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	162	162	163
Full-time equivalent of all other positions.....	19	20	20
Average number of all employees.....	177	179	182
01 Personal services:			
Permanent positions.....	\$841,037	\$914,384	\$952,284
Part-time and temporary positions.....	51,432	63,045	63,045
Regular pay in excess of 52-week base.....	1,551	2,571	2,571
Obligations incurred.....	894,020	980,000	1,017,900

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$29,730	\$32,044	\$36,500
Obligations incurred during the year.....	894,020	\$80,000	1,017,900
Deduct unliquidated obligations, end of year.....	923,750	1,012,044	1,054,400
Total expenditures.....	32,044	36,500	40,000
Expenditures are distributed as follows:			
Out of current authorizations.....	861,976	893,000	977,900
Out of prior authorizations.....	29,730	32,044	35,000
Out of anticipated 1952 supplemental for pay increases.....		50,500	1,500

PRINTING AND BINDING SUPREME COURT REPORTS

Printing and Binding Supreme Court Reports—

For printing and binding the advance opinions, preliminary prints, and bound reports of the Court, **\$91,200.** (28 U. S. C. 411, 412, 673; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, **\$91,200**Estimate 1953, **\$91,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$91,200	\$91,200	\$91,200
Unobligated balance, estimated savings.....	-32,109		
Obligations incurred.....	59,091	91,200	91,200

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1951, \$59,091; 1952, \$91,200; 1953, \$91,200.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$30,709	\$36,916	\$40,000
Adjustment in obligations of prior years.....	1,913		
Obligations incurred during the year.....	59,091	91,200	91,200
	91,713	128,116	131,200

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year.....	\$36,916	\$40,000	\$10,000
Total expenditures.....	54,797	88,116	91,200
Expenditures are distributed as follows:			
Out of current authorizations.....	22,175	51,200	51,200
Out of prior authorizations.....	32,622	36,916	40,000

MISCELLANEOUS EXPENSES

Miscellaneous Expenses, Supreme Court—

For miscellaneous expenses to be expended as the Chief Justice may approve, **[\$58,350] \$46,450.** (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, **\$58,350**Estimate 1953, **\$46,450**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$52,100	\$58,350	\$46,450
Reimbursements from other accounts.....	4,815	5,000	5,000
Total available for obligation.....	56,915	63,350	51,450
Unobligated balance, estimated savings.....	-191		
Obligations incurred.....	56,724	63,350	51,450
Comparative transfer to "Miscellaneous expenses, United States courts".....	-668		
Total obligations.....	56,056	63,350	51,450

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
02 Travel.....	\$40	\$500	\$500
04 Communication services.....	9,717	10,000	10,000
06 Printing and reproduction.....	22,999	24,150	18,250
07 Other contractual services.....	712	800	800
Services performed by other agencies.....	786	1,300	1,300
08 Supplies and materials.....	8,717	12,600	12,600
09 Equipment.....	8,270	9,000	3,000
Total direct obligations.....	51,241	58,350	46,450
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
04 Communication services.....	4,815	5,000	5,000
Total obligations.....	56,056	63,350	51,450

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$13,519	\$22,346	\$20,000
Obligations incurred during the year.....	56,724	63,350	51,450
Deduct:	70,243	85,696	71,450
Reimbursable obligations.....	4,815	5,000	5,000
Unliquidated obligations, end of year.....	22,346	20,000	15,000
Adjustment in obligations of prior years.....	806		
Total expenditures.....	42,276	60,696	51,450
Expenditures are distributed as follows:			
Out of current authorizations.....	29,563	38,350	31,450
Out of prior authorizations.....	12,713	22,346	20,000

CARE OF THE BUILDING AND GROUNDS

Care of the Building and Grounds, Supreme Court—

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U. S. C. 13a-13d), including improvements, maintenance, repairs, equipment, supplies, materials, and appurtenances; special clothing for workmen; and personal and other services (including temporary labor without reference to the Classification and Retirement Acts, as amended), and for snow removal by hire of men and equipment or under contract without compliance with sections 3709, as amended, and 3744 of the Revised Statutes (41 U. S. C. 5, 16); **[\$160,700] \$174,100,** of which not to exceed **[\$147,500] \$157,400** shall be available for personal services.

(Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$160,700 Estimate 1953, \$174,100

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$159,200	\$160,700	\$174,100
Proposed supplemental due to pay increases.....		11,800	
Total available for obligation.....	159,200	172,500	174,100
Unobligated balance, estimated savings.....	-3,878		
Obligations incurred.....	155,322	172,500	174,100

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	37	37	37
Average number of all employees.....	36	37	37
01 Personal services:			
Permanent positions.....	\$114,892	\$130,380	\$132,405
Regular pay in excess of 52-week base.....	400	800	400
Payment above basic rates.....	23,660	24,620	24,595
Total personal services.....	138,952	155,800	157,400
07 Other contractual services:			
General annual repairs.....	5,982	7,800	7,800
Annual painting.....	3,414	2,000	2,000
Snow removal.....		150	150
08 Supplies and materials.....	6,110	6,000	6,000
09 Annual equipment.....	864	750	750
Obligations incurred.....	155,322	172,500	174,100

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$14,485	\$12,980	\$13,400
Obligations incurred during the year.....	155,322	172,500	174,100
	169,807	185,480	187,500
Deduct:			
Unliquidated obligations, end of year.....	12,980	13,400	13,900
Adjustment in obligations of prior years.....	62		
Total expenditures.....	156,765	172,080	173,600
Expenditures are distributed as follows:			
Out of current authorizations.....	142,604	148,000	160,200
Out of prior authorizations.....	14,161	12,980	12,700
Out of anticipated 1952 supplemental for pay increases.....		11,100	700

Miscellaneous

Preparation of Rules for Civil Procedure, Supreme Court—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,193		
Adjustment in obligations of prior years.....	465		
Total expenditures.....	1,658		
Expenditures out of prior authorizations.....	1,658		

COURT OF CUSTOMS AND PATENT APPEALS

SALARIES AND EXPENSES

Salaries and Expenses, Court of Customs and Patent Appeals—

For salaries of the chief judge, four associate judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, and traveling expenses, as may be approved by the chief judge, [\$194,500, of which not to exceed \$176,715 shall be available for personal services] \$202,700. (5 U. S. C. 836-842; 28 U. S. C. 211-213, 831-834; 31 U. S. C. 588; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$194,500 Estimate 1953, \$202,700

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$192,200	\$194,500	\$202,700
Proposed supplemental due to pay increases.....		7,000	
Total available for obligation.....	192,200	201,500	202,700
Unobligated balance, estimated savings.....	-10,286		
Obligations incurred.....	181,914	201,500	202,700

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	24	24	24
Average number of all employees.....	23	24	24
01 Personal services:			
Permanent positions.....	\$171,076	\$183,373	\$184,573
Regular pay in excess of 52-week base.....	401	342	342
Total personal services.....	171,477	183,715	184,915
02 Travel.....	144	145	145
03 Transportation of things.....	6	25	25
04 Communication services.....	867	875	875
06 Printing and reproduction.....	6,500	12,000	12,000
07 Other contractual services.....	368	600	600
08 Supplies and materials.....	737	850	850
09 Equipment.....	1,815	3,290	3,290
Obligations incurred.....	181,914	201,500	202,700

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$13,481	\$8,573	\$9,300
Obligations incurred during the year.....	181,914	201,500	202,700
	195,355	210,073	212,000
Deduct:			
Unliquidated obligations, end of year.....	8,573	9,300	9,300
Adjustment in obligations of prior years.....	1,829		
Total expenditures.....	184,993	200,773	202,700
Expenditures are distributed as follows:			
Out of current authorizations.....	173,807	185,489	193,400
Out of prior authorizations.....	11,186	8,573	9,011
Out of anticipated 1952 supplemental for pay increases.....		6,711	289

CUSTOMS COURT

SALARIES AND EXPENSES

Salaries and Expenses, Customs Court—

For salaries of the chief judge, eight judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, and traveling expenses, as may be approved by the chief judge, [\$433,165, of which not to exceed \$401,165 shall be available for personal services] \$467,000: Provided, That traveling expenses of judges of the Customs Court shall be paid upon the written certificate of the judge. (5 U. S. C. 836-842; 28 U. S. C. 251-255, 456, 871, 872, 961, 962; 31 U. S. C. 588; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$433,165 Estimate 1953, \$467,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$417,465	\$433,165	\$467,000
Proposed supplemental due to pay increases.....		23,835	
Total available for obligation.....	417,465	457,000	467,000
Unobligated balance, estimated savings.....	-3,539		
Obligations incurred.....	413,926	457,000	467,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	64	68	68
Average number of all employees.....	63	67	67

CUSTOMS COURT—Continued**SALARIES AND EXPENSES—continued****Salaries and Expenses, Customs Court—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions.....	\$384,713	\$423,905	\$430,405
Regular pay in excess of 52-week base.....		1,095	1,095
Total personal services.....	384,713	425,000	431,500
02 Travel.....	10,894	13,500	15,000
03 Transportation of things.....	1,068	1,500	1,500
04 Communication services.....	4,491	4,500	5,000
06 Printing and reproduction.....	3,080	2,000	3,000
07 Other contractual services.....	140	390	390
08 Supplies and materials.....	2,536	2,500	3,000
09 Equipment.....	7,002	7,500	7,500
15 Taxes and assessments.....	2	110	110
Obligations incurred.....	413,926	457,000	467,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$15,197	\$12,850	\$14,700
Adjustment in obligations of prior years.....	89		
Obligations incurred during the year.....	413,926	457,000	467,000
Deduct unliquidated obligations, end of year.....	429,212	469,850	481,700
Total expenditures.....	12,850	14,700	15,700
Expenditures are distributed as follows:			
Out of current authorizations.....	402,010	419,165	451,300
Out of prior authorizations.....	14,352	12,850	14,000
Out of anticipated 1952 supplemental for pay increases.....		23,135	700

COURT OF CLAIMS**SALARIES AND EXPENSES****Salaries and Expenses, Court of Claims—**

For salaries of the chief judge, four associate judges, seven regular and six additional commissioners, and all other officers and employees of the court, and for other necessary expenses, including stenographic and other fees and charges necessary in the taking of testimony, and travel, **[\$579,800, of which not to exceed \$495,580 shall be available for personal services] \$613,800.** (5 U. S. C. 836-842; 28 U. S. C. 171, 456, 791-795, 962; 31 U. S. C. 588; 41 U. S. C. 114; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, **\$579,800**Estimate 1953, **\$613,800****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$575,000	\$579,800	\$613,800
Proposed supplemental due to pay increases.....		7,000	
Total available for obligation.....	575,000	586,800	613,800
Unobligated balance, estimated savings.....	-48,708		
Obligations incurred.....	526,292	586,800	613,800

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	69	74	74
Average number of all employees.....	67	69	71
01 Personal services:			
Permanent positions.....	\$454,546	\$500,895	\$527,895
Regular pay in excess of 52-week base.....		1,685	1,685
Total personal services.....	454,546	502,580	529,580
02 Travel.....	8,848	17,000	17,000
04 Communication services.....	2,053	2,500	2,500
05 Rents and utility services.....	2,660	2,400	2,400
06 Printing and reproduction.....	44,805	43,000	43,000
07 Other contractual services.....	1,008	1,000	1,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
08 Supplies and materials.....	\$6,074	\$7,500	\$7,500
09 Equipment.....	6,273	10,800	10,800
15 Taxes and assessments.....	25	20	20
Obligations incurred.....	526,292	586,800	613,800

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$30,909	\$30,066	\$36,750
Adjustment in obligations of prior years.....	873		
Obligations incurred during the year.....	526,292	586,800	613,800
Deduct unliquidated obligations, end of year.....	558,074	616,866	650,550
Total expenditures.....	30,066	36,750	38,750
Expenditures are distributed as follows:			
Out of current authorizations.....	496,227	544,800	575,050
Out of prior authorizations.....	31,781	30,066	35,000
Out of anticipated 1952 supplemental for pay increases.....		5,250	1,750

REPAIRS AND IMPROVEMENTS**Repairs and Improvements, Court of Claims—**

For necessary repairs and improvements to the Court of Claims buildings, to be expended under the supervision of the Architect of the Capitol, **[\$9,100] \$3,700.** (31 Stat. 1135; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, **\$9,100**Estimate 1953, **\$3,700****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$10,700	\$9,100	\$3,700
Unobligated balance, estimated savings.....	-2,392		
Obligations incurred.....	8,308	9,100	3,700

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services:			
General annual repairs.....	\$2,581	\$3,700	\$3,700
Annual painting.....	5,707	4,900	
Improvements: Revolving door.....	20		
Ventilating fans.....		500	
Obligations incurred.....	8,308	9,100	3,700

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$10,587	\$473	\$500
Obligations incurred during the year.....	8,308	9,100	3,700
Deduct unliquidated obligations, end of year.....	18,895	9,573	4,200
Total expenditures.....	473	500	250
Expenditures are distributed as follows:			
Out of current authorizations.....	18,422	9,073	3,950
Out of prior authorizations.....	7,835	8,600	3,450
Out of prior authorizations.....	10,587	473	500

OTHER COURTS AND SERVICES**HAWAII****Salaries of Justices and Judges, Hawaii—**

For salaries of the chief justice and two associate justices of the Supreme Court of the Territory of Hawaii, of judges of the circuit courts in Hawaii, and of judges retired under title 28, United States Code, section 373, **[\$120,000] \$124,500.** (48 U. S. C. 632, 634a; Acts of May 11, 1946, Public Act 142 and May 4, 1951, Public Act 26)

Legislature, Territory of Hawaii; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, **\$120,000**

Estimate 1953, **\$124,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$106,500	\$120,000	\$124,500
Unobligated balance, estimated savings.....	-6,003		
Obligations incurred.....	100,497	120,000	124,500

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	14	15	15
Average number of all employees.....	12	14	15
01 Personal services: Permanent positions.....	\$100,497	\$120,000	\$124,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$100,497	\$120,000	\$124,500
Expenditures out of current authorizations.....	100,497	120,000	124,500

SALARIES OF JUDGES

Salaries of Judges—

For salaries of circuit judges; district judges (including judges of the district courts of Alaska, the Virgin Islands, the Panama Canal Zone, and Guam); and justices and judges retired or resigned under title 28, United States Code, sections 371, 372, and 373; \$5,120,000. (28 U. S. C. 44, 133, 135; 48 U. S. C. 1344, 1348, 1353; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, **\$5,120,000**

Estimate 1953 **\$5,120,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,095,000	\$5,120,000	\$5,120,000
Unobligated balance, estimated savings.....	-116,673		
Obligations incurred.....	4,978,327	5,120,000	5,120,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	335	339	339
Average number of all employees.....	322	331	331
01 Personal services: Permanent positions.....	\$4,978,327	\$5,120,000	\$5,120,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$16,635	\$39,782	\$53,750
Obligations incurred during the year.....	4,978,327	5,120,000	5,120,000
	4,994,962	5,159,782	5,173,750
Deduct:			
Unliquidated obligations, end of year.....	39,782	53,750	53,750
Adjustment in obligations of prior years.....	2,347		
Total expenditures.....	4,952,833	5,106,032	5,120,000
Expenditures are distributed as follows:			
Out of current authorizations.....	4,938,545	5,066,250	5,066,250
Out of prior authorizations.....	14,288	39,782	53,750

SALARIES OF CLERKS OF COURTS

Salaries of Clerks of Courts—

For salaries of clerks of United States courts of appeals and United States district courts, their deputies, and other assistants,

[\$4,520,000] \$4,991,850. (28 U. S. C. 640 (a) (5), 711 (a) (b), 713 (a), 751 (a) (b); 48 U. S. C. 104, 106, 107, 863, 1349, 1405y; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, **\$4,520,000**

Estimate 1953, **\$4,991,850**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,470,000	\$4,520,000	\$4,991,850
Proposed supplemental due to pay increases.....		405,850	
Total available for obligation.....	4,470,000	4,925,850	4,991,850
Unobligated balance, estimated savings.....	-84,964		
Obligations incurred.....	4,385,036	4,925,850	4,991,850

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,114	1,128	1,128
Full-time equivalent of all other positions.....	27	27	27
Average number of all employees.....	1,107	1,130	1,133
01 Personal services:			
Permanent positions.....	\$4,282,028	\$4,800,808	\$4,866,808
Part-time and temporary positions.....	69,936	78,326	78,326
Regular pay in excess of 52-week base.....	8,500	18,812	18,812
Payment above basic rates.....	24,272	27,054	27,054
Total personal services.....	4,384,736	4,925,000	4,991,000
15 Taxes and assessments.....	300	850	850
Obligations incurred.....	4,385,036	4,925,850	4,991,850

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$91,027	\$94,898	\$109,000
Obligations incurred during the year.....	4,385,036	4,925,850	4,991,850
	4,476,063	5,020,748	5,100,850
Deduct:			
Unliquidated obligations, end of year.....	94,898	109,000	126,000
Adjustment in obligations of prior years.....	2,139		
Total expenditures.....	4,379,026	4,911,748	4,974,850
Expenditures are distributed as follows:			
Out of current authorizations.....	4,290,138	4,420,000	4,865,850
Out of prior authorizations.....	88,888	94,898	100,000
Out of anticipated 1952 supplemental for pay increases.....		396,850	9,000

PROBATION SYSTEM

Probation System, United States Courts—

For salaries of probation officers and their clerical assistants, as authorized by title 18, United States Code, sections 3654 and 3656, **[\$2,180,000]** \$2,422,200: *Provided*, That nothing herein contained shall be construed to abridge the right of the district judges to appoint probation officers, or to make such orders as may be necessary to govern probation officers in their own courts: *Provided further*, That no part of this appropriation shall be used to pay the salary or expenses of any probation officer who, in the judgment of the chief or presiding judge certified to the Attorney General, fails to carry out the official orders of the Attorney General with respect to supervising or furnishing information concerning any prisoner released conditionally or on parole from any Federal penal or correctional institution. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, **\$2,180,000**

Estimate 1953, **\$2,422,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,145,000	\$2,180,000	\$2,422,200
Proposed supplemental due to pay increases.....		197,000	
Total available for obligation.....	2,145,000	2,377,000	2,422,200
Unobligated balance, estimated savings.....	-18,316		
Obligations incurred.....	2,126,684	2,377,000	2,422,200

OTHER COURTS AND SERVICES—Continued

PROBATION SYSTEM—continued

Probation System, United States Courts—Continued

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	518	523	523
Full-time equivalent of all other positions.....	12	10	10
Average number of all employees.....	522	524	525
01 Personal services:			
Permanent positions.....	\$2,084,092	\$2,331,237	\$2,376,437
Part-time and temporary positions.....	33,265	30,890	30,890
Regular pay in excess of 52-week base.....	4,000	8,977	8,977
Payment above basic rates.....	5,089	5,546	5,546
Total personal services.....	2,126,446	2,376,650	2,421,850
15 Taxes and assessments.....	238	350	350
Obligations incurred.....	2,126,684	2,377,000	2,422,200

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year...	\$40,758	\$46,462	\$61,000
Obligations incurred during the year.....	2,126,684	2,377,000	2,422,200
	2,167,442	2,423,462	2,483,200
Deduct unliquidated obligations, end of year.....	46,462	61,000	69,000
Total expenditures.....	2,120,980	2,362,462	2,414,200
Expenditures are distributed as follows:			
Out of current authorizations.....	2,080,222	2,124,000	2,353,200
Out of prior authorizations.....	40,758	46,462	56,000
Out of anticipated 1952 supplemental for pay increases.....		192,000	5,000

SALARIES OF CRIERS

Salaries of Criers, United States Courts—

For salaries of criers as authorized by title 28, United States Code, sections 713 (a) and 755, **[\$542,300] \$607,500**. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, **\$542,300**Estimate 1953, **\$607,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$520,000	\$542,300	\$607,500
Proposed supplemental due to pay increases.....		52,500	
Total available for obligation.....	520,000	594,800	607,500
Unobligated balance, estimated savings.....	-14,508		
Obligations incurred.....	505,492	594,800	607,500

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	184	184	184
Full-time equivalent of all other positions.....	3	3	3
Average number of all employees.....	169	177	177
01 Personal services:			
Permanent positions.....	\$494,075	\$581,153	\$593,853
Part-time and temporary positions.....	9,021	9,763	9,763
Regular pay in excess of 52-week base.....	1,000	2,216	2,216
Payment above basic rates.....	1,366	1,535	1,535
Total personal services.....	505,462	594,667	607,367
15 Taxes and assessments.....	30	133	133
Obligations incurred.....	505,492	594,800	607,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$11,473	\$9,450	\$13,000
Obligations incurred during the year.....	505,492	594,800	607,500
	516,965	604,250	620,500

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Unliquidated obligations, end of year....	\$9,450	\$13,000	\$15,000
Adjustment in obligations of prior years.....	1,325		
Total expenditures.....	506,190	591,250	605,500
Expenditures are distributed as follows:			
Out of current authorizations.....	496,042	530,300	592,500
Out of prior authorizations.....	10,148	9,450	12,000
Out of anticipated 1952 supplemental for pay increases.....		51,500	1,000

FEES OF COMMISSIONERS

Fees of Commissioners, United States Courts—

For fees of the United States commissioners and other committing magistrates acting under title 18, United States Code, section 3041, including fees and expenses of conciliation commissioners, United States courts, including the objects and subject to the conditions specified for such fees and expenses of conciliation commissioners in the Department of Justice Appropriation Act, 1937, \$543,000. (*28 U. S. C. 631, 633, 636; 11 U. S. C. 203 (b); Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, **\$543,000**Estimate 1953, **\$543,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$545,000; 1952, \$543,000; 1953, \$543,000.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services: Fees:			
United States Commissioners.....	\$542,520	\$541,500	\$541,500
Conciliation commissioners.....	2,480	1,500	1,500
Obligations incurred.....	545,000	543,000	543,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year...	\$96,262	\$125,750	\$125,750
Adjustment in obligations of prior years.....	22,302		
Obligations incurred during the year.....	545,000	543,000	543,000
	663,564	668,750	668,750
Deduct unliquidated obligations, end of year.....	125,750	125,750	125,750
Total expenditures.....	537,784	543,030	543,000
Expenditures are distributed as follows:			
Out of current authorizations.....	419,220	417,250	417,250
Out of prior authorizations.....	118,564	125,750	125,750

FEES OF JURORS

Fees of Jurors, United States Courts—

For fees, expenses, and costs of jurors; meals and lodging for jurors in Alaska, as provided by section 193, title 11, of the Act of June 6, 1900 (31 Stat. 362); and compensation for jury commissioners; **[\$2,800,000] \$2,900,000**; *Provided*, That the compensation of jury commissioners for the District of Columbia shall conform to the provisions of section 1401, title 11 of the District of Columbia Code. (*Act of July 14, 1949, Public Law 168; 48 U. S. C. 25, 867; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, **\$2,800,000**Estimate 1953, **\$2,900,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,900,000	\$2,800,000	\$2,900,000
Unobligated balance, estimated savings.....	-46,257		
Obligations incurred.....	2,853,743	2,800,000	2,900,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services:			
Fees:			
Jurors.....	\$2,052,285	\$2,060,000	\$2,080,000
Jury commissioners.....	5,275	5,275	5,275

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services—Con.			
Fees—Continued			
Mileage jurors	\$620,957	\$559,500	\$639,500
Subsistence per diem in lieu of mileage for daily travel	150,720	150,725	150,725
Meals and lodgings, jurors	24,506	24,500	24,500
Obligations incurred	2,853,743	2,800,000	2,900,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$130,661	\$138,935	\$43,000
Adjustment in obligations of prior years	22		
Obligations incurred during the year	2,853,743	2,800,000	2,900,000
	2,984,426	2,938,935	2,943,000
Deduct unliquidated obligations, end of year	138,935	43,000	143,000
Total expenditures	2,845,491	2,895,935	2,800,000
Expenditures are distributed as follows:			
Out of current authorizations	2,718,731	2,757,000	2,757,000
Out of prior authorizations	126,760	138,935	43,000

MISCELLANEOUS SALARIES

Miscellaneous Salaries, United States Courts—

For salaries of all officials and employees of the Federal judiciary, not otherwise specifically provided for, **[\$2,670,000] \$2,928,600**: *Provided*, That the compensation of secretaries and law clerks of circuit and district judges shall be fixed by the Director of the Administrative Office without regard to the Classification Act of 1949, as amended, except that the salary of a secretary shall conform with that of the General Schedule grades (GS) 4, 5, 6, 7, or 8, as the appointing judge shall determine, and the salary of a law clerk shall conform with that of the General Schedule grades (GS) 5, 7, 9, 11, or 12, as the appointing judge shall determine, subject to review by the judicial council of the circuit if requested by the Director, such determination by the judge otherwise to be final: *Provided further*, That (exclusive of step-increases corresponding with those provided for by title VII of the Classification Act of 1949, as amended, and of compensation paid for temporary assistance needed because of an emergency) the aggregate salaries paid to secretaries and law clerks appointed by one judge shall not exceed **[\$9,600] \$10,560** per annum, except in the case of the chief judge of each circuit and the chief judge of each district court having five or more district judges, in which case the aggregate salaries shall not exceed **[\$13,050] \$14,355** per annum. (28 U. S. C. 604 (a) (5), 634, 712, 752; 48 U. S. C. 102, 863, 870, 1344, 1349, 1405y, title 11, D. C. Code, sec. 312; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, **\$2,670,000**Estimate 1953, **\$2,928,600**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$2,600,000	\$2,670,000	\$2,928,600
Proposed supplemental due to pay increases		239,900	
Total available for obligation	2,600,000	2,909,900	2,928,600
Unobligated balance, estimated savings	—65,574		
Obligations incurred	2,534,426	2,909,900	2,928,600

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	621	624	614
Full-time equivalent of all other positions	8	8	8
Average number of all employees	597	615	606
01 Personal services:			
Permanent positions	\$2,490,079	\$2,653,358	\$2,872,058
Part-time and temporary positions	32,135	37,354	37,354
Regular pay in excess of 52-week base	4,813	10,946	10,946
Payment above basic rates	7,252	7,874	7,874
Total personal services	2,534,279	2,909,532	2,928,232
15 Taxes and assessments	147	368	368
Obligations incurred	2,534,426	2,909,900	2,928,600

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$52,922	\$53,426	\$73,000
Adjustment in obligations of prior years	1,470		
Obligations incurred during the year	2,534,426	2,909,900	2,928,600
	2,588,818	2,963,326	3,001,600
Deduct unliquidated obligations, end of year	53,426	73,000	84,000
Total expenditures	2,535,392	2,890,326	2,917,600
Expenditures are distributed as follows:			
Out of current authorizations	2,481,000	2,603,000	2,844,600
Out of prior authorizations	54,392	53,426	67,000
Out of anticipated 1952 supplemental for pay increases		233,900	6,000

MISCELLANEOUS EXPENSES

Miscellaneous Expenses, United States Courts—

For miscellaneous expenses of the United States courts and their officers; rent in the District of Columbia; purchase of firearms and ammunition; and purchase of envelopes without regard to the Act of June 26, 1906 (34 Stat. 476); **[\$750,000] \$875,050**: *Provided*, That this appropriation shall be available for payment of the cost of contract statistical services for the Office of Register of Wills of the District of Columbia: *Provided further*, That not to exceed \$1,000 of this appropriation shall be available for the payment of fees to attorneys appointed in accordance with the Act of June 8, 1938 (52 Stat. 625), not exceeding \$25 in any one case. (5 U. S. C. 55a; 18 U. S. C. 726; 28 U. S. C. 604, 639, 961, 1915b; 48 U. S. C. 102, 863, 1405y; Act of Aug. 2, 1949, Public Law 201; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, **\$750,000**Estimate 1953, **\$875,050**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$675,000	\$750,000	\$875,050
Unobligated balance, estimated savings	—182		
Obligations incurred	674,818	750,000	875,050
Comparative transfer from "Miscellaneous expenses, Supreme Court"	668		
Total obligations	675,486	750,000	875,050

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
03 Transportation of things	\$18,300	\$18,500	\$18,500
04 Communication services	193,000	210,000	219,500
05 Rents and utility services	21,857	22,000	7,000
06 Printing and reproduction	75,668	78,700	104,000
07 Other contractual services:			
Psychiatric examinations	857	2,000	2,000
Transcripts in forma pauperis	21,597	30,000	30,000
Miscellaneous	20,025	20,000	20,000
08 Supplies and materials	91,990	93,300	115,300
09 Equipment:			
General office	14,730	29,800	50,000
Law books, accessions	11,334	25,700	56,750
Law books, continuations	206,128	220,000	232,000
Total obligations	675,486	750,000	875,050

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$196,131	\$98,125	\$23,250
Adjustment in obligations of prior years	5,051		
Obligations incurred during the year	674,815	750,000	875,050
	876,000	848,125	898,300
Deduct unliquidated obligations, end of year	98,125	23,250	105,250
Total expenditures	777,875	824,875	793,050
Expenditures are distributed as follows:			
Out of current authorizations	586,131	726,750	769,800
Out of prior authorizations	191,744	98,125	23,250

TRAVEL EXPENSES

Travel Expenses, United States Courts—

For necessary traveling expenses, not otherwise provided for, incurred by the Judiciary, including traveling expenses of probation

OTHER COURTS AND SERVICES—Continued

TRAVEL EXPENSES—continued

Travel Expenses, United States Courts—Continued

officers and their clerks, \$715,000: *Provided*, That this sum shall be available, in an amount not to exceed \$8,500, for expenses of attendance at meetings concerned with the work of Federal probation when incurred on the written authorization of the Director of the Administrative Office of the United States Courts. (5 U. S. C. 73b (2-3), 835-842; 28 U. S. C. 456, 604 (a), 962; 48 U. S. C. 114, 863, 1405y; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952*.)

Appropriated 1952, \$715,000

Estimate 1953, \$715,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$725,000	\$715,000	\$715,000
Unobligated balance, estimated savings	-25,000		
Obligations incurred	700,000	715,000	715,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel:			
Judges	\$186,808	\$192,000	\$192,000
Clerks	92,000	94,000	94,000
Probation officers	238,383	240,000	240,000
Law clerks	35,000	36,000	36,000
Secretaries to judges	60,000	62,000	62,000
Criers	30,000	31,300	31,300
Court reporters	51,000	52,000	52,000
Transporting juries	6,661	7,500	7,500
Other	148	200	200
Obligations incurred	700,000	715,000	715,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$45,582	\$59,306	\$61,000
Obligations incurred during the year	700,000	715,000	715,000
	745,582	774,306	776,000
Deduct:			
Unliquidated obligations, end of year	59,306	61,000	61,000
Adjustment in obligations of prior years	3,092		
Total expenditures	683,184	713,306	715,000
Expenditures are distributed as follows:			
Out of current authorizations	641,569	654,000	654,000
Out of prior authorizations	41,615	59,306	61,000

SALARIES OF COURT REPORTERS

Salaries of Court Reporters, United States Courts—

For salaries of court reporters for the district courts of the United States, as authorized by title 28, United States Code, section 753, [\$988,200] \$1,113,500. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952*.)

Appropriated 1952, \$988,200

Estimate 1953, \$1,113,500

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$972,000	\$988,200	\$1,113,500
Proposed supplemental due to pay increases		94,400	
Total available for obligation	972,000	1,082,600	1,113,500
Unobligated balance, estimated savings	-10,725		
Obligations incurred	961,275	1,082,600	1,113,500

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	221	223	223
Full-time equivalent of all other positions	5	5	5
Average number of all employees	218	223	223

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions	\$939,920	\$1,058,900	\$1,089,800
Part-time and temporary positions	19,555	19,500	19,500
Regular pay in excess of 52-week base	1,800	4,200	4,200
Obligations incurred	961,275	1,082,600	1,113,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$19,773	\$21,242	\$25,100
Adjustment in obligations of prior years	376		
Obligations incurred during the year	961,275	1,082,600	1,113,500
	981,424	1,103,842	1,139,600
Deduct unliquidated obligations, end of year	21,242	26,100	27,000
Total expenditures	960,182	1,077,742	1,112,600
Expenditures are distributed as follows:			
Out of current authorizations	940,033	964,200	1,086,500
Out of prior authorizations	20,149	21,242	24,000
Out of anticipated 1952 supplemental for pay increases		92,300	2,100

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Salaries and Expenses, Administrative Office, United States Courts—

For necessary expenses of the Administrative Office of the United States Courts, including travel, advertising, rent in the District of Columbia and elsewhere, and exan ination of estir ates for appropriations in the field, [\$535,000, of which not to exceed \$488,500 shall be available for personal services] \$594,650. (28 U. S. C. 601-606; *Act of June 9, 1949, Public Law 92: Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952*.)

Appropriated 1952, \$535,000

Estimate 1953, \$594,650

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$520,000	\$535,000	\$594,650
Proposed supplemental due to pay increases		43,400	
Total available for obligation	520,000	578,400	594,650
Unobligated balance, estimated savings	-8,432		
Obligations incurred	511,568	578,400	594,650

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	125	124	124
Full-time equivalent of all other positions	1	1	1
Average number of all employees	115	122	123
01 Personal services:			
Permanent positions	\$457,503	\$527,031	\$536,881
Part-time and temporary positions	2,316	2,300	2,300
Regular pay in excess of 52-week base		2,047	2,047
Payment above basic rates	484	500	500
Total personal services	460,303	531,878	541,728
02 Travel	10,348	13,000	13,000
04 Communication services	5,455	5,500	5,500
05 Rents and utility services	8,295	9,200	11,000
06 Printing and reproduction	10,033	9,000	9,000
07 Other contractual services	763	1,000	1,000
08 Supplies and materials	9,981	5,000	7,000
09 Equipment	6,177	3,400	6,000
15 Taxes and assessments	213	422	422
Obligations incurred	511,568	578,400	594,650

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$21,626	\$22,941	\$26,000
Obligations incurred during the year	511,568	578,400	594,650
	533,194	601,341	620,650

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Unliquidated obligations, end of year...	\$22,941	\$26,000	\$28,000
Adjustment in obligations of prior years...	965		
Total expenditures.....	509,288	575,341	592,650
Expenditures are distributed as follows:			
Out of current authorizations.....	488,631	511,000	566,650
Out of prior authorizations.....	20,657	22,941	24,000
Out of anticipated 1952 supplemental for pay increases.....		41,400	2,000

REPAIRS AND IMPROVEMENTS, DISTRICT COURT OF THE UNITED STATES FOR THE DISTRICT OF COLUMBIA

Repairs and Improvements, District Court of the United States for the District of Columbia—

For repairs and improvements to the courthouse, including repair and maintenance of the mechanical equipment, and for labor and material and every item incident thereto, \$7,100, to be expended under the direction of the Architect of the Capitol. (18 Stat. 374, ch. 130; 28 U. S. C. 604-610; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$7,100

Estimate 1953, \$7,100

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$7,100	\$7,100	\$7,100
Unobligated balance, estimated savings.....	—54		
Obligations incurred.....	7,046	7,100	7,100

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services:			
General annual repairs.....	\$5,029	\$5,900	\$5,900
Maintenance, air conditioning system, annual.....	2,017	1,200	1,200
Obligations incurred.....	7,046	7,100	7,100

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$2,539	\$1,717	\$1,700
Obligations incurred during the year.....	7,046	7,100	7,100
Deduct:			
Unliquidated obligations, end of year....	1,717	1,700	1,700
Adjustment in obligations of prior years.....	7		
Total expenditures.....	7,861	7,117	7,100
Expenditures are distributed as follows:			
Out of current authorizations.....	5,334	5,400	5,400
Out of prior authorizations.....	2,527	1,717	1,700

REPAIRS AND IMPROVEMENTS, UNITED STATES COURT OF APPEALS FOR THE DISTRICT OF COLUMBIA

Repairs and Improvements, United States Court of Appeals for the District of Columbia—

For repairs and improvements to the United States Court of Appeals Building, including repair and maintenance of the mechanical equipment and for labor and material and every item incident thereto, \$3,700, to be expended under the direction of the Architect of the Capitol. (37 Stat. 964, ch. 150; 45 Stat. 671, ch. 659; 28 U. S. C. 604-610; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$3,700

Estimate 1953, \$3,700

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$6,200	\$3,700	\$3,700
Unobligated balance, estimated savings.....	—270		
Obligations incurred.....	5,930	3,700	3,700

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services:			
General annual repairs.....	\$2,109	\$2,700	\$2,700
Air conditioning, maintenance, and improvements.....	1,018	1,000	1,000
Painting.....	2,803		
Obligations incurred.....	5,930	3,700	3,700

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$1,410	\$599	\$300
Obligations incurred during the year.....	5,930	3,700	3,700
Deduct:			
Unliquidated obligations, end of year....	599	300	300
Adjustment in obligations of prior years.....	12		
Total expenditures.....	6,729	3,999	3,700
Expenditures are distributed as follows:			
Out of current authorizations.....	5,330	3,400	3,400
Out of prior authorizations.....	1,399	599	300

SALARIES OF REFEREES

Salaries of Referees, United States Courts—

(Definite appropriation, special account)

For salaries of referees as authorized by the Act of June 28, 1946 (11 U. S. C. 68), \$879,000 to be derived from the referees' salary fund established in pursuance of said Act. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$879,000

Estimate 1953, \$879,000

AMOUNTS AVAILABLE FOR APPROPRIATION

	1951 actual	1952 estimate	1953 estimate
Unappropriated balance brought forward.....	\$583,372	\$876,808	\$1,211,612
Receipts placed in special account.....	1,142,208	1,210,500	1,174,000
Savings from appropriation of prior years.....	228	3,304	
Total available for appropriation.....	1,725,808	2,090,612	2,385,612
Appropriation or estimate.....	—849,000	—879,000	—879,000
Balance carried forward.....	876,808	1,211,612	1,506,612

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$849,000	\$879,000	\$879,000
Unobligated balance, reverted to unappropriated receipts.....	—3,304		
Obligations incurred.....	845,696	879,000	879,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	54	57	57
Full-time equivalent of all other positions.....	55	54	54
Average number of all employees.....	109	110	110
01 Personal services:			
Permanent positions.....	\$505,271	\$528,500	\$528,500
Part-time and temporary positions.....	340,425	350,500	350,500
Obligations incurred.....	845,696	879,000	879,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$2,955	\$9,732	\$10,000
Obligations incurred during the year.....	845,696	879,000	879,000
Deduct:			
Unliquidated obligations, end of year.....	848,651	888,732	889,000
Total expenditures.....	9,732	10,000	10,000
Expenditures are distributed as follows:			
Out of current authorizations.....	838,919	878,732	879,000
Out of prior authorizations.....			
	835,963	869,000	869,000
	2,956	9,732	10,000

OTHER COURTS AND SERVICES—Continued

EXPENSES OF REFEREES

Expenses of Referees, United States Courts—
(Definite appropriation, special account)

For miscellaneous expenses of referees, United States courts, including the salaries of their clerical assistants, travel, purchase of envelopes without regard to the Act of June 26, 1906 (34 Stat. 476), **[\$1,090,000] \$1,215,300** to be derived from the referees' expense fund established in pursuance of the Act of June 28, 1946 (11 U. S. C. 68 (c) (4))**[**, of which not to exceed \$800,010 shall be available for personal services**]**. (11 U. S. C. 102 (a) (2), *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, **\$1,090,000**Estimate 1953, **\$1,215,300**

AMOUNTS AVAILABLE FOR APPROPRIATION

	1951 actual	1952 estimate	1953 estimate
Unappropriated balance brought forward.....	\$596,225	\$722,727	\$853,073
Receipts placed in special account.....	1,122,487	1,215,000	1,160,000
Savings from appropriations of prior years.....		22,096	
Total available for appropriation.....	1,718,712	1,959,823	2,013,073
Appropriation applied to prior year accounts.....	-985		
Appropriation or estimate.....	-995,000	-1,106,750	-1,215,300
Balance carried forward.....	722,727	853,073	797,773

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$995,000	\$1,090,000	\$1,215,300
Proposed supplemental due to pay increases.....		16,750	
Total available for obligation.....	995,000	1,106,750	1,215,300
Unobligated balance, reverted to unappropriated receipts.....	-19,096		
Obligations incurred.....	975,904	1,106,750	1,215,300

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

OTHER COURTS AND SERVICES

Replacement of Personal Property Sold, Judiciary—

Appropriated (estimate) 1952, **\$1,000** Estimate 1953, **\$1,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$914	\$1,000	\$1,000
Prior year balance available.....		241	
Total available for obligation.....	914	1,241	1,000
Balance available in subsequent year.....	-241		
Obligations incurred.....	673	1,241	1,000

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$673; 1952, \$1,241; 1953, \$1,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$434		
Obligations incurred during the year.....	673	\$1,241	\$1,000
	1,107	1,241	1,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	202	231	243
Full-time equivalent of all other positions.....	55	53	60
Average number of all employees.....	247	276	303
01 Personal services:			
Permanent positions.....	\$573,708	\$727,120	\$808,350
Part-time and temporary positions.....	133,429	145,560	163,770
Regular pay in excess of 52-week base.....	1,250	3,260	3,260
Payment above basic rates.....	663	775	775
Total personal services.....	709,050	876,715	976,155
02 Travel.....	32,000	35,500	37,000
03 Transportation of things.....	3,400	4,000	4,000
04 Communication services.....	25,125	26,500	28,000
05 Rents and utility services.....	57,343	60,000	60,000
06 Printing and reproduction.....	10,500	11,490	12,000
07 Other contractual services.....	73,557	30,000	30,000
08 Supplies and materials.....	27,800	27,050	30,000
09 Equipment.....	36,631	35,000	37,650
15 Taxes and assessments.....	498	495	495
Obligations incurred.....	975,904	1,106,750	1,215,300

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$48,686	\$68,486	\$75,600
Obligations incurred during the year.....	975,904	1,106,750	1,215,300
	1,024,590	1,175,236	1,290,900
Deduct:			
Unliquidated obligations, end of year.....	68,486	75,600	80,600
Adjustment in obligations of prior years.....	3,233		
Total expenditures.....	952,866	1,099,636	1,210,300
Expenditures are distributed as follows:			
Out of current authorizations.....	908,310	1,020,000	1,134,700
Out of prior authorizations.....	44,556	68,486	70,000
Out of anticipated 1952 supplemental for pay increases.....		11,150	5,600

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct adjustment in obligations of prior years.....	\$5		
Total expenditures.....	1,102	\$1,241	\$1,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,102	1,000	1,000
Out of prior authorizations.....		241	

GENERAL PROVISIONS—THE JUDICIARY

SEC. 402. Sixty per centum of the expenditures for the District Court of the United States for the District of Columbia from all appropriations under this title and 30 per centum of the expenditures for the United States Court of Appeals for the District of Columbia from all appropriations under this title shall be reimbursed to the United States from any funds in the Treasury to the credit of the District of Columbia.

SEC. 403. The reports of the United States Court of Appeals for the District of Columbia shall not be sold for a price exceeding that approved by the court and for not more than \$6.50 per volume. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

GENERAL PROVISIONS

SEC. [601].—No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 602. No representative of the United States Government in any international organization hereafter shall make any commitment requiring the appropriation of funds for a contribution by the United States in excess of 33½ per centum of the budget of any international organization for which the appropriation for the United States contribution is contained in this Act: *Provided*, That in exceptional circumstances necessitating a contribution by the United States in excess of 33½ per centum of the budget, a commitment requiring a United States appropriation of a larger proportion may be made after consultation by United States representatives in the organization or other appropriate officials of the Department of State with the Committees on Appropriations of the Senate and House of Representatives: *Provided, however*, That this section shall not apply to the United States representatives to the Inter-American organizations.]

[No representative of the United States Government to any international organization of which the United States is not now a member shall, unless specifically authorized in an appropriation Act or other law, make any commitment requiring the appropriation of funds for a contribution by the United States in excess of 33½ per centum of the budget of such international organization.]

SEC. 603. No part of any appropriation or authorization contained in this Act shall be used to pay compensation of any incumbent appointed to any civil office or position which may become vacant after August 1, 1951, through the fiscal year 1952: *Provided*, That this inhibition shall not apply—]

- [(a) to not to exceed 25 per centum of all vacancies;]
- [(b) to positions filled from within the department;]
- [(c) to offices or positions required by law to be filled by appointment of the President by and with the advice and consent of the Senate;]
- [(d) to the Department of Justice, except general administration personnel;]
- [(e) to the Federal Bureau of Investigation;]
- [(f) to the Judiciary Branch;]

- [(g) to the Civil Aeronautics Administration;]
- [(h) to the operational personnel of the Weather Bureau, Coast and Geodetic Survey, and the Bureau of Public Roads;]
- [(i) to the Patent Office;]
- [(j) to the Civil Aeronautics Board;]
- [(k) to employees under the provisions of the Foreign Service Act of 1946 as amended;]
- [(l) to employees in grades CPC-1 and 2;]

[*Provided further*, That when the total number of personnel in a department subject to this section has been reduced to 90 per centum of the total provided for in the budget estimates for 1952, this section may cease to apply.]

SEC. 604. No part of any appropriation contained in this Act shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and fifteen, or a part thereof, full-time, part-time, and intermittent employees of the agency concerned: *Provided*, That excess factors arising from unusual requirements approved by the President may be used in applying a different ratio, but in no instance shall the number be in excess of the number that would be provided by a ratio of one such employee to eighty-five, or a part thereof, full-time, part-time, and intermittent employees of the agency concerned: *Provided further*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; training; committees of expert examiners and boards of civil-service examiners; wage administration; and processing, recording, and reporting: *Provided further*, That this section shall not apply to personnel work concerning employees of the Foreign Service of the United States.]

SEC. [605].—Except for the automobiles officially assigned to the Secretary of State, the Attorney General, the Secretary of Commerce, automobiles assigned for operation by the Federal Bureau of Investigation and one-half of the chauffeur-driven automobiles in operation in the Departments on July 1, 1951, no part of any appropriation contained in this Act shall be used to pay the compensation of any civilian employee of the Government in the District of Columbia whose primary duties consist of acting as chauffeur of any Government-owned passenger motor vehicle (other than a bus or ambulance), unless such appropriation is specifically authorized to be used for paying the compensation of employees performing such duties.

SEC. 606. The Director of the Federal Bureau of Investigation, United States Department of Justice, hereafter is authorized without regard to section 505 of the Classification Act of 1949 to place two positions in grade GS-18, and seven positions in grade GS-17, in the General Schedule established by the Classification Act of 1949, and such positions shall be in lieu of any positions in the Federal Bureau of Investigation previously allocated under section 505. The compensation of the Associate Director of the Federal Bureau of Investigation hereafter shall be \$17,500 per annum.]

[The Secretary of State hereafter is authorized without regard to section 505 of the Classification Act of 1949 to place the position of Director, Office of Budget and Finance in grade GS-17 in the General Schedule established by the Classification Act of 1949 so long as the position is held by the present incumbent.]

[The Secretary of Commerce hereafter is authorized without regard to section 505 of the Classification Act of 1949 to place the position of Director, Office of Budget and Management in grade GS-17 in the General Schedule established by the Classification Act of 1949 so long as the position is held by the present incumbent.] (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

PROPOSED FOR LATER TRANSMISSION

Miscellaneous Expenses, United States Courts—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$70,000	
Unliquidated obligations, start of year.....			\$70,000
Unliquidated obligations, end of year.....		70,000	
Total expenditures.....			70,000
Expenditures out of prior authorizations.....			70,000

Fees of Jurors, United States Courts—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$100,000	
Unliquidated obligations, start of year.....			\$100,000
Unliquidated obligations, end of year.....		100,000	
Total expenditures.....			100,000
Expenditures out of prior authorizations.....			100,000

EXECUTIVE OFFICE OF THE PRESIDENT

SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations: Total new obligational authority enacted or recommended.....	¹ \$9, 338, 553	\$9, 506, 465	\$8, 589, 843
PROPOSED FOR LATER TRANSMISSION			
Appropriations:			
Pay increases.....		346, 800	
Other.....			2, 000, 000
Total new obligational authority (for detail, see following tables).....	9, 338, 553	9, 853, 265	10, 589, 843

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

EXECUTIVE OFFICE OF THE PRESIDENT

SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations-----	88, 710, 278	88, 957, 301	88, 050, 933
Other Expenditures			
Out of balances of prior expenditure authori- zations-----		1, 068, 489	639, 765
Total expenditures from authoriza- tions enacted or recommended-----	8, 710, 278	10, 025, 790	8, 690, 698
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations:			
Pay increases-----		326, 785	
Other-----			1, 800, 000
Other Expenditures			
Out of balances of prior expenditure authori- zations: Pay increases-----			20, 015
Total expenditures from authoriza- tions proposed for later transmission-----		326, 785	1, 820, 015
Total budget expenditures (for detail, see following tables)-----	8, 710, 278	10, 352, 575	10, 510, 713

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS								
Compensation of the President.....	603	\$150,000	\$150,000		\$150,000	\$150,000		\$150,000
The White House Office: Salaries and expenses.....	603	1,585,553	1,853,615	\$33,000	1,916,615	1,907,643		1,907,643
Executive Mansion and grounds:								
Executive Mansion and grounds.....	603	266,000	315,600	20,000	335,600	367,200		367,200
Addition to Executive Mansion, and improvement of Executive Mansion and grounds.	603							
Total, Executive Mansion and grounds.....		266,000	315,600	20,000	335,600	367,200		367,200
Bureau of the Budget: Salaries and expenses.....	603	3,377,000	3,362,000	246,000	3,608,000	3,850,000		3,850,000
Council of Economic Advisers:								
Salaries and expenses.....	603	300,000	300,000	17,800	317,800	349,000		349,000
Salaries and expenses, defense production activities.....	603		24,000		24,000			
Total, Council of Economic Advisers.....		300,000	324,000	17,800	341,800	349,000		349,000
National Security Council: Salaries and expenses.....	051	160,000	160,000		160,000	186,000		186,000
National Security Resources Board: Salaries and expenses.	051	3,500,000	1,600,000	30,000	1,630,000	1,780,000		1,780,000
Office of Defense Mobilization: Salaries and expenses.....	506		1,711,250		1,711,250			
Total current authorizations.....		9,338,553	9,506,465	346,800	9,853,265	8,589,843		8,589,843
PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)								
Under proposed legislation: Office of Defense Mobilization: Salaries and expenses.	506						\$2,000,000	2,000,000
Total new obligational authority and total budget expenditures.		9,338,553	9,506,465	346,800	9,853,265	8,589,843	2,000,000	10,589,843

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ³	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ³	Total	
							CURRENT AUTHORIZATIONS
\$150,000 1,437,092	\$150,000 1,863,099	----- \$31,500	\$150,000 1,894,599	\$150,000 1,906,143	----- \$1,500	\$150,000 1,907,643	Compensation of the President The White House Office: Salaries and expenses
257,914 1,773	320,485 200,000	19,515 -----	340,000 200,000	349,515 69,348	485 -----	350,000 69,348	Executive Mansion and grounds: Executive Mansion and grounds Addition to Executive Mansion, and Improvement of Ex- ecutive Mansion and grounds.
259,687	520,485	19,515	540,000	418,863	485	419,348	Total, Executive Mansion and grounds
3,224,681	3,353,692	231,750	3,585,442	3,828,750	14,250	3,843,000	Bureau of the Budget: Salaries and expenses
285,944	302,159 20,700	16,020 -----	318,179 20,700	347,220	1,780 -----	349,000	Council of Economic Advisers: Salaries and expenses Salaries and expenses, defense production activities
285,944 120,924 3,231,950	322,859 145,405 2,039,000	16,020 ----- 28,000	338,879 145,405 2,067,000	347,220 180,722 1,779,000	1,780 ----- 2,000	349,000 180,722 1,781,000	Total, Council of Economic Advisers National Security Council: Salaries and expenses National Security Resources Board: Salaries and expenses
	1,631,250	-----	1,631,250	80,000	-----	80,000	Office of Defense Mobilization: Salaries and expenses
8,710,278	10,025,790	326,785	10,352,575	8,690,698	20,015	8,710,713	Total current authorizations
							PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)
					1,800,000	1,800,000	Under proposed legislation: Office of Defense Mobilization: Salaries and expenses.
8,710,278	10,025,790	326,785	10,352,575	8,690,698	1,820,015	10,510,713	Total new obligational authority and total budget ex- penditures.

Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

CURRENT AUTHORIZATIONS

COMPENSATION OF THE PRESIDENT

Compensation of the President—

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum, as authorized by the Act of January 19, 1949 (3 U. S. C. 102), \$150,000. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$150,000

Estimate 1953, \$150,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$150,000; 1952, \$150,000; 1953, \$150,000.

OBLIGATIONS BY ACTIVITIES

Compensation of the President—1951, \$150,000; 1952, \$150,000; 1953, \$150,000.

OBLIGATIONS BY OBJECTS

01 Personal services—1951, \$150,000; 1952, \$150,000; 1953, \$150,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$150,000	\$150,000	\$150,000
Expenditures out of current authorizations.....	150,000	150,000	150,000

THE WHITE HOUSE OFFICE

Salaries and Expenses, The White House Office—

Salaries and expenses: For expenses necessary for The White House Office, including not to exceed \$100,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at such per diem rates for individuals as the President may specify, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service; and travel and official entertainment expenses of the President, to be accounted for solely on his certificate; **[\$1,883,615]** \$1,907,643. (3 U. S. C. 103; *Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$1,883,615

Estimate 1953, \$1,907,643

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,585,553	\$1,883,615	\$1,907,643
Proposed supplemental due to pay increases.....		33,000	
Total available for obligation.....	1,585,553	1,916,615	1,907,643
Unobligated balance, estimated savings.....	-89,854		
Total obligations.....	1,495,699	1,916,615	1,907,643

OBLIGATIONS BY ACTIVITIES

Administration—1951, \$1,495,699; 1952, \$1,916,615; 1953, \$1,907,643.

PROGRAM AND PERFORMANCE

These funds provide the President with staff assistance and provide administrative services for the White House Office.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	254	293	279
Full-time equivalent of all other positions.....	3	8	8
Average number of all employees.....	257	296	283
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,657	\$5,406	\$5,413
Average grade.....	GS-7.4	GS-7.9	GS-7.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,944	\$3,199	\$3,268
Average grade.....	CPC-4.1	CPC-4.2	CPC-4.2
01 Personal services:			
Permanent positions.....	\$1,241,563	\$1,543,875	\$1,532,645
Part-time and temporary positions.....	44,911	100,000	100,000
Payment above basic rates.....	73,440	101,740	93,998
Payments to other agencies for reimbursable details.....	7,350		
Total personal services.....	1,367,294	1,745,615	1,726,643

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel (traveling expenses of the President).....	\$37,131	\$40,000	\$40,000
Other travel.....	4,929	20,000	20,000
04 Communication services.....	34,092	35,000	40,000
05 Rents and utility services.....	7,655	10,000	10,000
06 Printing and reproduction.....	17,406	17,000	20,000
07 Other contractual services.....	900	1,000	1,000
08 Supplies and materials.....	20,651	23,000	25,000
09 Equipment.....	5,641	25,000	25,000
Obligations incurred.....	1,495,699	1,916,615	1,907,643

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$119,377	\$177,984	\$200,000
Obligations incurred during the year.....	1,495,699	1,916,615	1,907,643
Dednet unliquidated obligations, end of year.....	1,615,076	2,094,599	2,107,643
Total expenditures.....	1,437,092	1,894,599	1,907,643
Expenditures are distributed as follows:			
Out of current authorizations.....	1,391,863	1,685,115	1,706,143
Out of prior authorizations.....	45,229	177,984	200,000
Out of proposed 1952 supplemental for pay increases.....		31,500	1,500

EXECUTIVE MANSION AND GROUNDS

Executive Mansion and Grounds—

For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Mansion and the Executive Mansion grounds, and traveling expenses, to be expended as the President may determine, notwithstanding the provisions of *this or any other Act*, **[\$315,600]** \$367,200. (3 U. S. C. 109, 110; *Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$315,600

Estimate 1953, \$367,200

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$266,000	\$315,600	\$367,200
Proposed supplemental due to pay increases.....		20,000	
Total available for obligation.....	266,000	335,600	367,200
Unobligated balance, estimated savings.....	-37		
Obligations incurred.....	265,963	335,600	367,200

OBLIGATIONS BY ACTIVITIES

Care, maintenance, and operation of the Executive Mansion and the surrounding grounds—1951, \$265,963; 1952, \$335,600; 1953, \$367,200.

PROGRAM AND PERFORMANCE

These funds provide for the care, maintenance, and operation of the Executive Mansion and the surrounding grounds.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	61	71	72
Full-time equivalent of all other positions.....	2	6.4	6.4
Average number of all employees.....	60	72	77
Average salaries and grades: Ungraded positions: Average salary.....	\$3,085	\$3,415	\$3,491
01 Personal services:			
Permanent positions.....	\$182,330	\$228,181	\$248,181
Part-time and temporary positions.....	4,785	14,929	14,929
Regular pay in excess of 52-week base.....		910	910
Payment above basic rates.....	6,221	4,945	4,945
Total personal services.....	193,336	248,965	268,965
03 Transportation of things.....	49		
04 Communication services.....		145	145

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
05 Rents and utility services.....	\$13,607	\$27,290	\$38,890
06 Printing and reproduction.....	152	125	125
07 Other contractual services.....	5,856	13,200	13,200
08 Supplies and materials.....	32,174	37,875	37,875
09 Equipment.....	20,716	8,000	8,000
15 Taxes and assessments.....	73		
Obligations incurred.....	265,963	335,600	367,200

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$38,392	\$50,441	\$46,041
Adjustment in obligations of prior years....	4,000		
Obligations incurred during the year.....	265,963	335,600	367,200
	308,355	386,041	413,241
Deduct unliquidated obligations, end of year.....	50,441	46,041	63,241
Total expenditures.....	257,914	340,000	350,000
Expenditures are distributed as follows:			
Out of current authorizations.....	230,094	279,485	320,000
Out of prior authorizations.....	27,820	41,000	29,515
Out of anticipated 1952 supplemental for pay increases.....		19,515	485

Miscellaneous

Addition to Executive Mansion, and Improvements of Executive Mansion and Grounds—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$268,462	\$266,319	
Reimbursements from other accounts.....	15,064	7,500	
Total available for obligation.....	283,526	273,819	
Balance available in subsequent year.....	—266,319		
Obligations incurred.....	17,207	273,819	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Improvement of grounds.....	\$2,143	\$266,319	
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Renovation of Executive Mansion.....	15,064	7,500	
Obligations incurred.....	17,207	273,819	

PROGRAM AND PERFORMANCE

Funds available in this account will be used primarily for improvements to the grounds of the White House and for other work not included under the program for the renovation of the Executive Mansion.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Full time equivalent of all other positions.....	3	2	
Average number of all employees.....	3	2	
Average salaries and grades: Ungraded positions: Average salary.....	\$5,021	\$3,750	
01 Personal services: Part-time and temporary positions.....	\$15,064	\$7,500	
<i>Direct Obligations</i>			
06 Printing and reproduction.....	483	100	
07 Other contractual services.....	324	50,000	
08 Supplies and materials.....	59	35,000	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
09 Equipment.....	\$1,272	\$5,000	
10 Lands and structures.....		176,219	
Total direct obligations.....	2,143	266,319	
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	15,064	7,500	
Obligations incurred.....	17,207	273,819	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$2,659	\$3,029	\$69,348
Obligations incurred during the year.....	17,207	273,819	
	19,866	276,848	69,348
Deduct:			
Reimbursable obligations.....	15,064	7,500	
Unliquidated obligations, end of year.....	3,029	69,348	
Total expenditures.....	1,773	200,000	69,348
Expenditures out of prior authorizations.....	1,773	200,000	69,348

BUREAU OF THE BUDGET

Salaries and Expenses, Bureau of the Budget—

Salaries and expenses: For expenses necessary for the Bureau of the Budget, including newspapers and periodicals (not exceeding \$200); teletype news service (not exceeding \$900); and not to exceed \$20,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed \$50 per diem for individuals; **[\$3,362,000] \$3,850,000.** (31 U. S. C. 1-24; 5 U. S. C. 133t, 139-139f; Independent Offices Appropriation Act, 1952.)

Appropriated 1952, \$3,362,000

Estimate 1953, \$3,850,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,377,000	\$3,362,000	\$3,850,000
Proposed supplemental due to pay increases.....		246,000	
Reimbursements from other accounts.....	41,072	60,000	60,000
Total available for obligation.....	3,418,072	3,668,000	3,910,000
Unobligated balance, estimated savings.....	—15,685		
Obligations incurred.....	3,402,387	3,668,000	3,910,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Estimates.....	\$1,510,848	\$1,641,350	\$1,725,650
2. Fiscal analysis.....	284,060	331,400	348,000
3. Administrative management.....	562,890	527,600	654,300
4. Statistical standards.....	361,147	390,000	407,600
5. Legislative reference.....	134,092	147,800	147,200
6. Field service activities.....	199,373	201,450	200,225
7. Administration.....	409,977	428,400	426,125
Obligations incurred.....	3,402,387	3,668,000	3,910,000

PROGRAM AND PERFORMANCE

The Bureau assists the President in the discharge of his budgetary, management, and other executive responsibilities. Provision has been made in the 1953 estimates for an increase in staff to provide more intensive review of defense construction and procurement activities in the United States and overseas.

1. *Estimates.*—Executive control over expenditures is provided through review of budget estimates, continuing examination of agency operations and financial requirements, and apportionment of appropriations.

BUREAU OF THE BUDGET—Continued

Salaries and Expenses, Bureau of the Budget—Continued

2. *Fiscal analysis.*—Budgetary policies are developed, and related programs of different agencies are analyzed to insure balance and consistency.

3. *Administrative management.*—Plans are developed for improved Government organization and procedures, and agencies are assisted in making improvements in their management and operations.

4. *Statistical standards.*—Proposed agency report forms are reviewed, and the Government's statistical activities, coverage, and methods are coordinated and improved. Approximately 4,200 report forms were cleared in calendar year 1951, with the number expected to increase to 5,000 in 1952.

5. *Legislative reference.*—Proposed legislation and agency reports on pending legislation, enrolled bills, Executive orders, and proclamations are reviewed and analyzed for the President. Workload for calendar year 1951 included approximately 3,100 agency reports on general legislation, 750 congressional requests for Bureau views, 700 enrolled bills, and 170 Executive orders and proclamations.

6. *Field service activities.*—Four field offices serve the Bureau in its contact with agency field operations and with State and local governments.

7. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	534	515	549
Full-time equivalent of all other positions.....	6	5	5
Average number of all employees.....	500	497	528
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,167	\$6,816	\$6,812
Average grade.....	GS-9.9	GS-10.1	GS-10.1
01 Personal services:			
Permanent positions.....	\$2,987,215	\$3,270,500	\$3,479,100
Part-time and temporary positions.....	31,367	28,000	28,000
Regular pay in excess of 52-week base.....		12,600	13,400
Payment above basic rates.....	8,193	8,500	8,500
Payments to other agencies for reimbursable details.....	1,224	1,500	1,500
Total personal services.....	3,027,999	3,321,100	3,530,500
02 Travel.....	58,571	67,500	75,000
03 Transportation of things.....	1,312	1,500	15,000
04 Communication services.....	44,299	46,000	47,000
06 Printing and reproduction.....	158,434	145,000	150,000
07 Other contractual services.....	6,568	6,000	5,000
Services performed by other agencies.....	36,294	43,900	38,500
08 Supplies and materials.....	46,951	31,000	36,000
09 Equipment.....	21,174	4,000	10,000
15 Taxes and assessments.....	785	2,000	3,000
Obligations incurred.....	3,402,387	3,668,000	3,910,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$108,808	\$245,442	\$268,000
Obligations incurred during the year.....	3,402,387	3,668,000	3,910,000
	3,511,195	3,913,442	4,178,000
Deduct:			
Reimbursable obligations.....	41,072	60,000	60,000
Unliquidated obligations, end of year.....	245,442	268,000	275,000
Total expenditures.....	3,224,681	3,585,442	3,843,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,117,166	3,235,392	3,675,750
Out of prior authorizations.....	107,515	118,300	153,000
Out of anticipated 1952 supplemental for pay increases.....		231,750	14,250

COUNCIL OF ECONOMIC ADVISERS

Salaries and Expenses, Council of Economic Advisers—

Salaries and expenses: For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15

U. S. C. 1021), including newspapers and periodicals (not exceeding \$200); and press clippings (not exceeding \$300); [\$300,000] \$349,000. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$300,000

Estimate 1953, \$349,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$300,000	\$300,000	\$349,000
Proposed supplemental due to pay increases.....		17,800	
Reimbursements from other accounts.....	620		
Total available for obligation.....	300,620	317,800	349,000
Unobligated balance, estimated savings.....	—398		
Obligations incurred.....	300,222	317,800	349,000

OBLIGATIONS BY ACTIVITIES

Economic analysis—1951, \$300,222; 1952, \$317,800; 1953, \$349,000.

PROGRAM AND PERFORMANCE

The Council of Economic Advisers advises the President on economic developments and policies relating to economic growth and stability, appraises the economic programs and policies of the Federal Government, and assists in the preparation of the annual and midyear economic reports of the President to the Congress.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	39	39	39
Average number of all employees.....	34	35	39
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,324	\$7,167	\$7,228
Average grade.....	GS-10.0	GS-10.3	GS-10.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,874	\$3,135	\$3,215
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
01 Personal services:			
Permanent positions.....	\$250,530	\$275,500	\$297,100
Regular pay in excess of 52-week base.....		1,000	1,000
Payment above basic rates: Overtime and holiday pay.....	2,000	2,000	3,000
Total personal services.....	252,530	278,500	301,100
02 Travel.....	3,356	1,400	2,300
04 Communication services.....	4,042	3,700	4,000
06 Printing and reproduction.....	23,393	23,200	27,200
07 Other contractual services.....	3,782	3,450	3,750
Services performed by other agencies.....	6,600	6,600	6,600
08 Supplies and materials.....	2,474	500	2,000
09 Equipment.....	4,004	400	1,000
15 Taxes and assessments.....	41	50	50
Obligations incurred.....	300,222	317,800	349,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$16,721	\$30,379	\$30,000
Obligations incurred during the year.....	300,222	317,800	349,000
	316,943	348,179	379,000
Deduct:			
Reimbursable obligations.....	620		
Unliquidated obligations, end of year.....	30,379	30,000	30,000
Total expenditures.....	285,944	318,179	349,000
Expenditures are distributed as follows:			
Out of current authorizations.....	269,260	272,159	322,220
Out of prior authorizations.....	16,684	30,000	25,000
Out of anticipated 1952 supplemental for pay increases.....		16,020	1,780

Miscellaneous

Salaries and Expenses, Defense Production Activities, Council of Economic Advisers—

Appropriated 1952, • \$24,000.

• The amount shown as appropriated for 1952 represents a temporary appropriation pursuant to sec. 1 (d) of the act of July 1, 1951 (Public Law 70).

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$24,000	
Unobligated balance, estimated savings.....		-3,300	
Obligations incurred.....		20,700	
Comparative transfer from "Expenses of defense production, Executive Office of the President".....	\$26,858		
Total obligations.....	26,858	20,700	

OBLIGATIONS BY ACTIVITIES

Economic analysis—1951, \$26,858; 1952, \$20,700

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	9	9	
Average number of all employees.....	3	3	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,075	\$7,676	
Average grade.....	GS-10.9	GS-10.9	
01 Personal services:			
Permanent positions.....	\$12,800	\$14,000	
Payment above basic rates.....	2,200	2,200	
Total personal services.....	15,000	16,200	
06 Printing and reproduction.....	6,453	3,000	
07 Other contractual services.....	2,373	1,500	
09 Equipment.....	3,032		
Total obligations.....	26,858	20,700	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$20,700	
Expenditures out of current authorizations.....		20,700	

NATIONAL SECURITY COUNCIL

Salaries and Expenses, National Security Council—

Salaries and expenses: For expenses necessary for the National Security Council, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of \$50 per diem for individuals; acceptance and utilization of voluntary and uncompensated services; and expenses of attendance at meetings concerned with work related to the activity of the Council; **[\$160,000] \$186,000.** (50 U. S. C. 402; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, **\$160,000**Estimate 1953, **\$186,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$160,000	\$160,000	\$186,000
Unobligated balance, estimated savings.....	-40,131		
Obligations incurred.....	119,869	160,000	186,000

OBLIGATIONS BY ACTIVITIES

Policy coordination—1951, \$119,869; 1952, \$160,000; 1953, \$186,000.

PROGRAM AND PERFORMANCE

The National Security Council advises the President with respect to the integration of domestic, foreign, and military policies relating to the national security. The Central Intelligence Agency is under the direction of the Council. The Council includes the President, the Vice President, the Secretary of State, the Secretary of Defense, the Director for Mutual Security, and the Chairman of the National Security Resources Board. In addition the secretaries and under secretaries of other executive departments

and of the military departments, the Chairman of the Munitions Board, and the Chairman of the Research and Development Board may serve as members when appointed by the President and confirmed by the Senate. Other high officials attend meetings or participate in Council actions as directed by the President. The Secretary of the Treasury and the Director of Defense Mobilization participate in all Council actions, while the Chairman, Joint Chiefs of Staff, and the Director of Central Intelligence regularly attend Council meetings.

The Council staff work is performed under the direction of a civilian executive secretary by permanent Council employees and officials detailed from the participating departments and agencies. The principal staff unit of the Council is the Senior Staff composed of eight officials designated by the President based on nomination respectively of the Secretaries of State, Defense, and Treasury, The Director of Defense Mobilization, the Director for Mutual Security, the Chairman of the National Security Resources Board, the Joint Chiefs of Staff, and the Director of Central Intelligence. During fiscal year 1952 a reporting unit was established upon the direction of the President to keep currently informed on the status of all national security programs and to make status reports as required by the President or the Council.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	20	25	28
Average number of all employees.....	18	21	25
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,357	\$6,119	\$6,153
Average grade.....	GS-8.2	GS-8.8	GS-8.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,600	\$3,070	\$3,150
Average grade.....	CPC-4.0	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions.....	\$105,761	\$138,466	\$163,346
Part-time and temporary positions.....		6,000	6,000
Regular pay in excess of 52-week base.....		534	654
Payment above basic rates.....	3,537	4,000	4,000
Total personal services.....	109,298	148,000	173,000
02 Travel.....	357	2,500	2,500
04 Communication services.....	1,502	2,000	2,000
06 Printing and reproduction.....	393	1,000	1,500
07 Other contractual services.....	436	2,000	2,000
08 Supplies and materials.....	3,445	2,500	3,000
09 Equipment.....	4,438	2,000	2,000
Obligations incurred.....	119,869	160,000	186,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$8,234	\$7,179	\$21,774
Obligations incurred during the year.....	119,869	160,000	186,000
	128,103	167,179	207,774
Deduct unliquidated obligations, end of year.....	7,179	21,774	27,052
Total expenditures.....	120,924	145,405	180,722
Expenditures are distributed as follows:			
Out of current authorizations.....	112,696	139,200	161,820
Out of prior authorizations.....	8,228	6,205	18,902

NATIONAL SECURITY RESOURCES BOARD

Salaries and Expenses, National Security Resources Board—

Salaries and expenses: For expenses necessary for the National Security Resources Board; including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$50 per diem and contracts with temporary or part-time employees may be renewed annually; expenses of attendance at meetings of organizations concerned with the work

NATIONAL SECURITY RESOURCES BOARD—Con.

Salaries and Expenses, National Security Resources Board—Con. of the National Security Resources Board; hire of passenger motor vehicles; reimbursement of the General Services Administration for security guard services for protection of confidential files; not to exceed \$8,000 for newspapers and periodicals; and not to exceed \$10,000 for emergency and extraordinary expenses, to be expended under the direction of the Chairman for such purposes as he deems proper, and his determination thereon shall be final and conclusive; \$1,600,000 \$1,780,000. (50 U. S. C. 404; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$1,600,000 Estimate 1953, \$1,780,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$3,500,000	\$1,600,000	\$1,780,000
Proposed supplemental due to pay increases		30,000	
Reimbursements from other accounts	18,490		
Total available for obligation	3,518,490	1,630,000	1,780,000
Unobligated balance, estimated savings	-958,004		
Obligations incurred	2,560,486	1,630,000	1,780,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Security resources	\$2,301,486	\$1,630,000	\$1,780,000
2. Civil defense	259,000		
Obligations incurred	2,560,486	1,630,000	1,780,000

PROGRAM AND PERFORMANCE

The Chairman of the National Security Resources Board advises the President concerning the Nation's security resources potential in the event of war including such policies and programs as are essential to the maintenance of a strong security resource position. The Board utilizes the facilities of other agencies as well as the services or facilities of private individuals and institutions in its security resource studies. The Chairman serves also as a member of the National Security Council.

Civil defense planning, previously a responsibility of the Board, was taken over by the Federal Civil Defense Administration, an independent agency, during fiscal year 1951.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	353	135	150
Full-time equivalent of all other positions	57	34	34
Average number of all employees	288	156	176
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,247	\$6,995	\$7,401
Average grade	GS-9.6	GS-10.1	GS-10.6
01 Personal services:			
Permanent positions	\$1,425,949	\$799,700	\$1,045,200
Part-time and temporary positions	460,801	300,000	300,000
Regular pay in excess of 52-week base		3,300	3,800
Payment above basic rates	21,746	7,000	
Payments to other agencies for reimbursable details	45,760	20,000	20,000
Total personal services	1,954,256	1,130,000	1,369,000
02 Travel	105,160	80,000	80,000
03 Transportation of things	3,186	500	500
04 Communication services	49,252	25,000	27,000
05 Rents and utility services	300	75	
06 Printing and reproduction	55,254	18,000	18,000
07 Other contractual services:			
Services performed by other agencies	10,563	4,560	4,560
08 Supplies and materials	248,090	325,665	212,440
09 Equipment	33,423	20,000	20,000
10 Taxes and assessments	96,120	15,000	12,000
15 Unvouchered	613	1,200	1,500
	4,269	10,000	5,000
Obligations incurred	2,560,486	1,630,000	1,780,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$1,220,911	\$519,737	\$74,537
Obligations incurred during the year	2,560,486	1,630,000	1,780,000
	3,781,397	2,149,737	1,854,537
Deduct:			
Reimbursable obligations	18,490		
Unliquidated obligations, end of year	519,737	74,537	73,537
Adjustment in obligations of prior years	10,647		
Obligated balance carried to certified claims account	573	8,200	
Total expenditures	3,231,950	2,067,000	1,781,000
Expenditures are distributed as follows:			
Out of current authorizations	2,379,966	1,544,000	1,715,000
Out of prior authorizations	851,984	495,000	64,000
Out of anticipated 1952 supplemental for pay increases		28,000	2,000

OFFICE OF DEFENSE MOBILIZATION

[SALARIES AND EXPENSES]

Salaries and Expenses, Office of Defense Mobilization—

[For expenses necessary for the Office of Defense Mobilization, including compensation of the Director of Defense Mobilization at the rate of \$22,500 per annum; printing and binding without regard to section 89 of the Act of January 12, 1895, as amended (44 U. S. C. 213); hire of passenger motor vehicles; reimbursement of the General Services Administration for security guard service; not to exceed \$5,000 for emergency and extraordinary expenses, to be expended under the direction of the Director for such purposes as he deems proper, and his determination thereon shall be final and conclusive; and expenses of attendants at meetings concerned with the purposes of this appropriation; \$1,711,250: *Provided*, That contracts under this appropriation for temporary or intermittent services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), may be renewed annually.] (Supplemental Appropriation Act, 1952.)

Appropriated 1952, \$1,711,250

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate (obligations incurred)		\$1,711,250	
Comparative transfer from—			
"Expenses of defense production, Executive Office of the President"	\$5,953		
"Emergency fund for the President, national defense"	358,270		
Total obligations	364,223	1,711,250	

PROGRAM AND PERFORMANCE

On behalf of the President the office directs and coordinates all mobilization activities of the executive branch, including production, procurement, manpower, stabilization, and transport activities. Legislation is proposed to extend the authorization for these activities. The 1953 requirements are included in a proposed supplemental appropriation.

OBLIGATIONS BY ACTIVITIES

Direction of defense mobilization program—1951, \$364,223; 1952, \$1,711,250.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	112	177	
Full-time equivalent of all other positions	6	19	
Average number of all employees	33	140	
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,874	\$6,223	
Average grade	GS-9.3	GS-10.5	
01 Personal services:			
Permanent positions	\$142,858	\$775,416	
Part-time and temporary positions	34,840	152,000	
Payment above basic rates	4,837	59,265	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services—Continued			
Payments to other agencies for reimbursable details.....	\$8,540	\$50,000	-----
Total personal services.....	191,075	1,036,681	-----
02 Travel.....	39,420	206,558	-----
03 Transportation of things.....	31	500	-----
04 Communication services.....	8,056	59,830	-----
05 Rents and utility services.....	229	6,100	-----
06 Printing and reproduction.....	32,407	217,800	-----
07 Other contractual services	675	30,800	-----
Services performed by other agencies.....	13,311	75,500	-----
08 Supplies and materials.....	9,448	28,451	-----
09 Equipment.....	69,216	43,030	-----
15 Taxes and assessments.....	355	1,000	-----
Unvouchered.....	-----	5,000	-----
Total obligations.....	364,223	1,711,250	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	-----	\$80,000
Obligations incurred during the year.....	-----	\$1,711,250	-----
Deduct unliquidated obligations, end of year.....	-----	80,000	-----
Total expenditures.....	-----	1,631,250	80,000
Expenditures are distributed as follows:			
Out of current authorizations.....	-----	1,631,250	-----
Out of prior authorizations.....	-----	-----	80,000

OFFICE OF DIRECTOR FOR MUTUAL SECURITY

NOTE.—Obligations incurred under allocations from "Mutual security" are shown in the schedules of the parent appropriation.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953

EXECUTIVE OFFICE OF THE PRESIDENT

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
BUREAU OF THE BUDGET								
Salaries and expenses, Bureau of the Budget.....	-----	-----	-----	-----	-----	3	-----	For transportation of officers and staff of Bureau of the Budget to departmental offices in Washington.
COUNCIL OF ECONOMIC ADVISERS								
Salaries and expenses, Council of Economic Advisers.....	-----	-----	-----	-----	-----	1	-----	For transportation of officials and staff of the Council of Economic Advisers to departmental offices in Washington.
NATIONAL SECURITY COUNCIL								
Salaries and expenses, National Security Council.....	-----	-----	-----	-----	-----	1	-----	Primarily for use by the Executive Secretary and staff of the Council.
NATIONAL SECURITY RESOURCES BOARD								
Salaries and expenses, National Security Resources Board.....	-----	-----	-----	-----	-----	4	\$500	Attendance at meetings and conferences by the Chairman and top officials of the Board's staff.
Total Executive Office of the President.....	-----	-----	-----	-----	-----	9	500	

PROPOSED FOR LATER TRANSMISSION

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....	-----	-----	\$2,000,000
Unliquidated obligations, end of year.....	-----	-----	200,000
Expenditures out of current authorizations.....	-----	-----	1,800,000

Salaries and expenses, Office of Defense Mobilization (under proposed legislation, 1953).—Legislation will be proposed to extend the Defense Production Act through fiscal year 1953. The budget proposes a supplemental appropriation of \$2,000,000 for later transmission to cover the requirements of the Office of Defense Mobilization during fiscal year 1953.

FUNDS APPROPRIATED TO THE PRESIDENT

SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations.....	\$8, 121, 823, 655	\$7, 360, 703, 976	\$5, 000, 000
Reappropriations.....	446, 936, 688	722, 929, 493	-----
Authorizations to expend from public debt receipts.....	1, 662, 500, 000	527, 026, 845	-----
Reauthorizations to expend from public debt receipts.....	6, 282, 000	-----	-----
Reauthorization of contract authority.....	53, 214, 141	32, 136, 439	-----
Total current authorizations.....	10, 290, 756, 484	8, 642, 796, 753	5, 000, 000
Deduct portion of appropriations for liquida- tion of prior contract authorizations.....	455, 523, 729	44, 476, 271	-----
Total new obligational authority en- acted or recommended.....	9, 835, 232, 755	8, 598, 320, 482	5, 000, 000
PROPOSED FOR LATER TRANSMISSION			
Appropriations.....	-----	-----	7, 950, 000, 000
Authorization to expend from public debt receipts.....	-----	-----	900, 000, 000
Total new obligational authority pro- posed for later transmission.....	-----	-----	8, 850, 000, 000
Total new obligational authority (for detail, see following tables).....	9, 835, 232, 755	8, 598, 320, 482	8, 855, 000, 000

FUNDS APPROPRIATED TO THE PRESIDENT

SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations.....		\$2,391,780,108	\$3,151,279
Out of appropriations to liquidate prior contract authorizations.....		44,476,271	-----
Total expenditures from new authorizations.....		2,436,256,379	3,151,279
Other Expenditures			
Out of balances of prior expenditure authorizations.....		4,836,737,729	7,379,810,993
Out of receipts of business enterprises and revolving funds (net).....		* 95,441,607	-----
Total expenditures from authorizations enacted or recommended.....		4,158,371,112	7,177,552,501	7,382,962,272
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations.....	-----	-----	3,624,400,000
Total budget expenditures (for detail, see following tables).....	4,158,371,112	7,177,552,501	11,007,362,272

* Deduct, excess of repayments and collections over expenditures.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)					
		1951 enacted ¹	1952			1953	
			Enacted	Proposed for later transmission	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)							
Armed Forces leave payments: Payments, Armed Forces Leave Act of 1946.....	055						
Assistance to Greece and Turkey.....	152						
Assistance to the Republic of Korea.....	152	\$90,000,000					
Care, handling, and disposal of surplus property abroad.....	605						
China aid.....	152	75,414,000					
Defense aid.....	055						
Disaster relief.....	258		\$30,800,000		\$30,800,000		
Emergency fund for the President, national defense.....	055	10,000,000	1,000,000		1,000,000	\$5,000,000	\$5,000,000
Reappropriation.....	055		4,580,100		4,580,100		
Emergency fund for the President.....	603	1,000,000					
Expenses of defense production.....	257	226,500					
Do.....	355	4,623,931					
Do.....	407	2,995,000					
Do.....	455	879,000					
Do.....	506	46,254,495					
Do.....	555	844,000					
Do.....	603	27,000					
Do.....	605	6,340,000					
Total expenses of defense production.....		62,189,926					
Foreign assistance.....	152	1,999,759,000					
Reappropriation.....	152	257,540,974					
Authorization to expend from public debt receipts.....	152	62,500,000					
Reauthorization to expend from public debt receipts.....	152	6,282,000					
India emergency food aid.....	152	100,000,000					
Authorization to expend from public debt receipts.....	152		27,026,845		27,026,845		
International Children's Emergency Fund of the United Nations: Reappropriation.....	152	1,203,241					
International children's welfare work.....	152	5,750,000					
International development: Expenses.....	152	29,437,000					
Mutual security:							
Military assistance, Europe, title I, Mutual Security Act.....	152						
Economic and technical assistance, Europe, title I, Mutual Security Act.....	152						
Assistance to Spain, Mutual Security Act.....	152						
Military assistance, Near East and Africa, title II, Mutual Security Act.....	152						
Economic and technical assistance, Near East and Africa, title II, Mutual Security Act.....	152						
Military assistance, Asia and Pacific, title III, Mutual Security Act.....	152						
Economic and technical assistance, Asia and Pacific, title III, Mutual Security Act.....	152		7,328,903,976		7,328,903,976		
Contributions to United Nations Korean Reconstruction Agency, title III, Mutual Security Act.....	152						
Military assistance, American Republics, title IV, Mutual Security Act.....	152						
Technical assistance, American Republics, title IV, Mutual Security Act.....	152						
Reappropriation.....	152		718,349,393		718,349,393		
Reauthorization of contract authority.....	152		32,136,439		32,136,439		
Portion of above appropriation to liquidate contract authorization.....	152		(44,476,271)		(44,476,271)		

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission	Total	
							CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)
\$2,727,844	\$750,000		\$750,000	\$60,000		\$60,000	Armed Forces leave payments: Payments, Armed Forces Leave Act of 1946.
65,253,917	31,541,235		31,541,235				Assistance to Greece and Turkey
37,884,978	60,000,000		60,000,000	13,202,272		13,202,272	Assistance to the Republic of Korea
1,347,915	2,927,161		2,927,161				Care, handling, and disposal of surplus property abroad
63,195,367							China aid
31,115	1,193,429		1,193,429				Defense aid
	16,525,000		16,525,000	13,000,000		13,000,000	Disaster relief
4,151,279	5,000,000		5,000,000	5,000,000		5,000,000	Emergency fund for the President, national defense Reappropriation
1,207,346	304,251		304,251				Emergency fund for the President
96,673	129,827		129,827				Expenses of defense production
3,701,737	867,729		867,729				Do.
2,011,379	942,390		942,390				Do.
683,153	187,192		187,192				Do.
25,386,122	16,543,493		16,543,493				Do.
646,128	197,074		197,074				Do.
22,497	4,361		4,361				Do.
1,609,164	4,353,660		4,353,660				Do.
34,156,853	23,225,726		23,225,726				Total expenses of defense production
2,808,851,125							Foreign assistance Reappropriation
	162,500,000		162,500,000	27,500,000		27,500,000	Authorization to expend from public debt receipts Reauthorization to expend from public debt receipts
4,946,932							India emergency food aid Authorization to expend from public debt receipts
	5,750,000		5,750,000				International Children's Emergency Fund of the United Nations: Reappropriation.
13,810,216	13,685,611		13,685,611				International children's welfare work
							International development: Expenses
							Mutual security: Military assistance, Europe, title I, Mutual Security Act
							Economic and technical assistance, Europe, title I, Mutual Security Act.
							Assistance to Spain, Mutual Security Act
							Military assistance, Near East and Africa, title II, Mutual Security Act.
							Economic and technical assistance, Near East and Africa, title II, Mutual Security Act.
							Military assistance, Asia and Pacific, title III, Mutual Security Act.
	6,337,000,000		6,337,000,000	7,023,000,000		7,023,000,000	Economic and technical assistance, Asia and Pacific, title III, Mutual Security Act.
							Contributions to United Nations Korean Reconstruction Agency, title III, Mutual Security Act.
							Military assistance, American Republics, title IV, Mutual Security Act.
							Technical assistance, American Republics, title IV, Mutual Security Act.
							Reappropriation
							Reauthorization of contract authority
							Portion of above appropriation to liquidate contract authorization.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)					
		1951 enacted ¹	1952			1953	
			Enacted	Proposed for later transmission	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS—Continued							
Mutual defense assistance:							
North Atlantic area.....	152	\$5,678,023,729					
Greece and Turkey.....	152						
Greece, Turkey, and Iran.....	152						
Iran, Republics of Korea and the Philippines.....	152						
Republics of Korea and the Philippines.....	152						
Emergency fund, general area of China.....	152						
Nations in Southern and Eastern Asia.....	152						
Reappropriation.....	152	188,192,473					
Reauthorization of contract authority.....	152	53,214,141					
Portion of above appropriation to liquidate contract authorization.....	152	(455,523,729)					
Overtime, leave, and holiday compensation.....	610						
Relief of Palestine refugees: Contributions to United Nations for relief of Palestine refugees.....	152	27,450,000					
Special fund for management improvement.....	605						
Yugoslav emergency relief assistance.....	152	37,800,000					
Total current authorizations other than business enterprise and revolving funds.....		8,685,756,484	\$8,142,796,753		\$8,142,796,753	\$5,000,000	\$5,000,000
BUSINESS ENTERPRISE AND REVOLVING FUNDS							
Business enterprise and revolving funds (for detail, see below).....		1,605,000,000	500,000,000		500,000,000		
Total.....		10,290,756,484	8,642,796,753		8,642,796,753	5,000,000	5,000,000
PROPOSED FOR LATER TRANSMISSION							
Under proposed legislation:							
Expansion of defense production: Authorization to expend from public debt receipts.....	506					\$900,000,000	900,000,000
Flood insurance.....	258					50,000,000	50,000,000
Mutual security.....	152					7,900,000,000	7,900,000,000
Total.....						8,850,000,000	8,850,000,000
Grand total.....		10,290,756,484	8,642,796,753		8,642,796,753	5,000,000	8,850,000,000
Deduct portion of appropriations for liquidation of prior contract authorizations.....		455,523,729	44,476,271		44,476,271		
Total new obligational authority.....		9,835,232,755	8,598,320,482		8,598,320,482	5,000,000	8,855,000,000

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1951	1952	1953	1951	1952	1953
ENACTED OR RECOMMENDED							
Expansion of defense production: Revolving fund, Defense Production Act.	506	\$1,600,000,000	\$500,000,000		\$107,324,164	\$942,882,797	
Mutual security: Discharge of investment guaranty liabilities.	152				1,788,931	2,388,893	
The Institute of Inter-American Affairs: Salaries and expenses (current appropriation).	152	5,000,000			560,249	2,020,000	
Total business enterprise and revolving funds.		1,605,000,000	500,000,000		109,673,344	947,291,690	

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission	Total	
\$925,334,991							CURRENT AUTHORIZATIONS—Continued
							Mutual defense assistance:
							North Atlantic area
							Greece and Turkey
							Greece, Turkey, and Iran
							Iran, Republics of Korea and the Philippines
							Republics of Korea and the Philippines
							Emergency fund, general area of China
							Nations in Southern and Eastern Asia
							Reappropriation
							Reauthorization of contract authority
							Portion of above appropriation to liquidate contract authorization.
							Overtime, leave, and holiday compensation
							Relief of Palestine refugees: Contributions to United Nations for relief of Palestine refugees.
							Special fund for management improvement
							Vugoslav emergency relief assistance
							Total current authorizations other than business enterprise and revolving funds.
							BUSINESS ENTERPRISE AND REVOLVING FUNDS
							Business enterprise and revolving funds (for detail, see below)

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1951	1952	1953	1951	1952	1953	
\$245,344,773	\$1,443,786,302	\$301,200,000	\$138,020,609	\$500,903,505	\$301,200,000	ENACTED OR RECOMMENDED
2,516,014	3,566,688		727,083	1,177,795		Expansion of defense production: Revolving fund, Defense Production Act
5,650,807	4,728,095		5,090,558	2,708,095		Mutual security: Discharge of investment guaranty liabilities
						The Institute of Inter-American Affairs: Salaries and expenses (current appropriation).
253,511,594	1,452,081,085	301,200,000	143,838,250	504,789,395	301,200,000	Total business enterprise and revolving funds

CURRENT AUTHORIZATIONS

ARMED FORCES LEAVE PAYMENTS

Payments, Armed Forces Leave Act of 1946, as Amended—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$13,663,526	\$10,879,519	\$10,754,519
Balance available in subsequent year.....	-10,879,519	-10,754,519	-10,729,519
Obligations incurred.....	2,784,007	125,000	25,000

OBLIGATIONS BY ACTIVITIES

Claims—1951, \$2,784,007; 1952, \$125,000; 1953, \$25,000.

PROGRAM AND PERFORMANCE

Payments are made for terminal leave accumulated prior to September 1, 1946, by uniformed personnel of the Army, Navy, Marine Corps, Coast Guard, United States Coast and Geodetic Survey, and United States Public Health Service. The final date for filing claims for such payments was June 30, 1951, except for certain claims resulting from correction of service records (10 U. S. C. 18; 14 U. S. C. 50d; 34 U. S. C. 604; 37 U. S. C. 32-37, 39; 42 U. S. C. 210-1).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO PUBLIC HEALTH SERVICE, FEDERAL SECURITY AGENCY			
12 Pensions, annuities, and insurance claims.....	\$565,657		
ALLOCATION TO COAST AND GEODETIC SUR- VEY, DEPARTMENT OF COMMERCE			
12 Pensions, annuities, and insurance claims.....	\$14		
ALLOCATION TO THE DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE			
12 Pensions, annuities, and insurance claims.....	\$1,800,000	\$100,000	\$20,000
ALLOCATION TO THE DEPARTMENT OF THE NAVY, DEPARTMENT OF DEFENSE			
12 Pensions, annuities, and insurance claims.....	\$354,599	\$25,000	\$5,000
ALLOCATION TO COAST GUARD, TREASURY DEPARTMENT			
12 Pensions, annuities, and insurance claims.....	\$63,737		
SUMMARY			
12 Pensions, annuities, and insurance claims.....	\$2,784,007	\$125,000	\$25,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$609,157	\$665,320	\$40,320
Obligations incurred during the year.....	2,784,007	125,000	25,000
Deduct unliquidated obligations, end of year.....	3,393,164	790,320	65,320
Total expenditures.....	2,727,844	750,000	60,000
Expenditures out of prior authorizations....	2,727,844	750,000	60,000

ASSISTANCE TO GREECE AND TURKEY

Assistance to Greece and Turkey, Executive Office of the President—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$96,590,964	\$31,541,235	
Adjustment in obligations of prior years....	204,188		
Deduct unliquidated obligations, end of year.....	96,795,152	31,541,235	
Total expenditures.....	31,541,235		
Expenditures out of prior authorizations....	65,253,917	31,541,235	

ASSISTANCE TO THE REPUBLIC OF KOREA

Assistance to the Republic of Korea, Executive Office of the President—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$90,000,000		
Balance reappropriated for subsequent year and transferred to "Mutual secur- ity, Executive Office of the President," pursuant to Mutual Security Act of 1951 (65 Stat. 373).....	-50,200,888		
Obligations incurred.....	39,799,112		
Comparative transfer to "Mutual secur- ity, Executive Office of the President".....	-39,799,112		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$71,288,138	\$73,202,272	\$13,202,272
Obligations incurred during the year.....	39,799,112		
Deduct unliquidated obligations, end of year.....	111,087,250	73,202,272	13,202,272
Total expenditures.....	73,202,272		
Expenditures are distributed as follows:			
Out of current authorizations.....	37,884,978	60,000,000	13,202,272
Out of prior authorizations.....			

CARE, HANDLING, AND DISPOSAL OF SURPLUS
PROPERTY ABROAD

Care, Handling, and Disposal of Surplus Property Abroad, Executive Office of the President—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$4,275,079	\$2,927,164	
Deduct unliquidated obligations, end of year.....	2,927,164		
Total expenditures.....	1,347,915	2,927,164	
Expenditures out of prior authorizations....	1,347,915	2,927,164	

CHINA AID

China Aid, Executive Office of the President—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Adjusted appropriation transferred from "Foreign assistance, Executive Office of the President," pursuant to Foreign Economic Assistance Act of 1950 (64 Stat. 198).....	\$75,414,000		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Prior year balance available	\$10,374,861	\$5,635,739	
Balance transferred to "Mutual security, Executive Office of the President," pursuant to Mutual Security Act of 1951 (65 Stat. 373)		-5,635,739	
Prior year balance reappropriated	89,270,902		
Gain by foreign exchange	3,735		
Total available for obligation	175,063,498		
Balance available in subsequent year	-5,635,739		
Balance reappropriated for subsequent year and transferred to "Mutual security, Executive Office of the President," pursuant to Mutual Security Act of 1951 (65 Stat. 373)	-344,134		
Obligations incurred	169,083,625		
Comparative transfer to "Mutual security, Executive Office of the President"	-169,083,625		
Total obligations			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$35,063,215	\$140,739,680	
Obligations incurred during the year	169,083,625		
Deduct:			
Unliquidated obligations, end of year	204,146,840	140,739,680	
Unliquidated obligations transferred to "Mutual security, Executive Office of the President," pursuant to Public Law 165	140,739,680		
Adjustment of obligations of prior years	1,793	140,739,680	
Total expenditures	63,405,367		
Expenditures are distributed as follows:			
Out of current authorizations	63,405,367		
Out of prior authorizations			

DEFENSE AID

Defense Aid—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available	\$207,033	\$174,532	
Carried to surplus		-174,532	
Total available for obligation	207,033		
Balance available in subsequent year	-174,532		
Obligations incurred	32,501		

OBLIGATIONS BY ACTIVITIES

Refunds to foreign nations—1951, \$32,501.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$32,501.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$1,207,739	\$1,193,429	
Obligations incurred during the year	32,501		
Deduct:			
Unliquidated obligations end of year	1,240,240	1,193,429	
Obligated balance carried to certified claims account	15,696		
Total expenditures	31,115	1,193,429	
Expenditures out of prior authorizations	31,115	1,193,429	

DISASTER RELIEF

Disaster Relief, Executive Office of the President—

For expenses necessary to carry out the purposes of the Act of September 30, 1950 (Public Law 875), authorizing assistance to States and local governments in major disasters, \$800,000, to remain available until expended: *Provided*, That the appropriation "Emergency Fund for the President" shall not be available for obligation after June 30, 1951, and any unobligated balance remaining on that date shall be disposed of pursuant to the provisions of the Surplus Fund-Certified Claims Act of 1949: *Provided further*,

That not exceeding 2 per centum of the foregoing amount shall be available for administrative expenses.

For an additional amount for "Disaster relief", \$25,000,000, to be expended without regard to the limitation in section 8 of the Act of September 30, 1950 (Public Law 875). (42 U. S. C. 1855-1855g; Independent Offices Appropriation Act of 1952; Act of July 18, 1951 (Public Law 80); Act of Oct. 24, 1951 (Public Law 202).)

Appropriated (estimate) 1952, * \$30,800,000

* Includes \$5,000,000 appropriated in the Flood Rehabilitation Act, 1952 (Public Law 202).

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate		\$30,800,000	
Prior year balance available			\$12,432,000
Total available for obligation		30,800,000	12,432,000
Balance available in subsequent year		-12,432,000	
Obligations incurred		18,368,000	12,432,000

ALLOCATIONS

Housing and Home Finance Agency	\$18,368,000
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OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Administration		\$359,750	
2. Grants to disaster affected areas		12,958,250	
3. Temporary housing facilities		5,070,000	
4. Reserved for future allocations			\$12,432,000
Obligations incurred		18,368,000	12,432,000

PROGRAM AND PERFORMANCE

This appropriation is allocated by the President to the departments and agencies to render assistance to States and local governments in areas stricken by major disaster.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of all positions		45	
Average number of all employees		45	
Average salaries and grades:			
General schedule grades:			
Average salary		\$5,987	
Average grade		GS-8-9	
01 Personal services:			
Permanent positions		\$213,950	
Part-time and temporary positions		28,000	
Regular pay in excess of 52-week base		1,050	
Total personal services		273,000	
02 Travel		43,700	
03 Transportation of things		800	
04 Communication services		10,000	
05 Rents and utility services		300	
06 Printing and reproduction		300	
07 Other contractual services		331,250	
Services performed by other agencies		4,000	
08 Supplies and materials		5,800	
09 Equipment		800	
11 Grants, subsidies, and contributions		17,698,000	
15 Taxes and assessments		50	
Reserved for future allocations			\$12,432,000
Obligations incurred		18,368,000	12,432,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year			\$1,843,000
Obligations incurred during the year		\$18,368,000	12,432,000
Deduct unliquidated obligations, end of year		18,368,000	14,275,000
Total expenditures		1,843,000	1,275,000
Total expenditures		16,525,000	13,000,000
Expenditures are distributed as follows:			
Out of current authorizations		16,525,000	
Out of prior authorizations			13,000,000

EMERGENCY FUND FOR THE PRESIDENT

NATIONAL DEFENSE

Emergency Fund for the President, National Defense—

For expenses necessary to enable the President, through such officers or agencies of the Government as he may designate, and without regard to such provisions of law regarding the expenditure of Government funds or the compensation and employment of persons in the Government service as he may specify, to provide in his discretion for emergencies affecting the national interest, security, or defense which may arise at home or abroad during the current fiscal year, **[\$1,000,000: Provided, That any unexpended balance in this fund on June 30, 1951, shall remain available during the fiscal year 1952] \$5,000,000: Provided [further], That no part of this appropriation shall be available for allocation to finance a function or project for which function or project a budget estimate of appropriation was transmitted pursuant to law during the second session of the Eighty-second Congress or the first session of the Eighty-third Congress and such appropriation denied after consideration thereof by the Senate or House of Representatives or by the Committee on Appropriations of either body. (Independent Offices Appropriation Act, 1952.)**

Appropriated 1952, \$1,000,000

Estimate 1953, \$5,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$10,000,000	\$1,000,000	\$5,000,000
Prior year balance reappropriated.....		4,580,100	
Reimbursements from other accounts.....	738		
Total available for obligation.....	10,000,738	5,580,100	5,000,000
Balance reappropriated for subsequent year.....	-4,580,100		
Obligations incurred.....	5,420,638	5,580,100	5,000,000
Comparative transfer to—			
"Salaries and expenses, Subversive Activities Control Board".....	-58,249		
"Operations, Federal Civil Defense Administration".....	-1,831,000		
"Salaries and expenses, Office of Defense Mobilization".....	-358,270		
Total obligations.....	3,173,119	5,580,100	5,000,000

PROGRAM AND PERFORMANCE

These funds are to enable the President to provide for emergencies affecting the national interest, security, or defense which may arise at home or abroad.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO EXECUTIVE OFFICE OF THE PRESIDENT			
Average number of all employees.....	13	19	
01 Personal services: Part-time and temporary positions.....	\$112,048	\$435,195	
02 Travel.....	28,210	85,000	
04 Communication services.....	1,978	9,000	
05 Rents and utilities.....	10,277	15,000	
06 Printing and reproduction.....	1,433	50,000	
07 Other contractual services.....	128,183	88,800	
08 Supplies and materials.....	1,793	3,200	
09 Equipment.....	4,930	4,000	
15 Taxes and assessments.....	153	800	
Total obligations.....	289,005	690,995	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
02 Travel.....	\$20		
04 Communication services.....	19		
06 Printing and reproduction.....	1,477		
07 Other contractual services.....	45,014		
08 Supplies and materials.....	1,000		
10 Lands and structures.....	762,470	\$55,000	
Total obligations.....	\$13,000	55,000	
ALLOCATION TO DEPARTMENT OF COMMERCE			
Average number of all employees.....	22		
01 Personal services: Part-time and temporary positions.....	\$100,000		

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF CENSUS, DEPARTMENT OF COMMERCE			
Average number of all employees.....	18		
01 Personal services: Part-time and temporary positions.....	\$62,955		
02 Travel.....	\$763		
05 Rents and utilities.....	7,957		
06 Printing and reproduction.....	522		
Total obligations.....	72,197		
ALLOCATION TO DEPARTMENT OF JUSTICE			
Average number of all employees.....	12		
01 Personal services: Part-time and temporary positions.....	\$57,182		
02 Travel.....	2,623		
03 Transportation of things.....	18		
07 Other contractual services.....	25,567		
08 Supplies and materials.....	431		
09 Equipment.....	36,472		
15 Taxes and assessments.....	542		
Total obligations.....	122,835		
ALLOCATION TO FEDERAL BUREAU OF INVESTIGATION, DEPARTMENT OF JUSTICE			
01 Personal services: Payment above basic rates.....	\$1,275,000		
ALLOCATION TO IMMIGRATION AND NATURALIZATION SERVICE, DEPARTMENT OF JUSTICE			
Average number of all employees.....	16		
01 Personal services: Part-time and temporary positions.....	\$59,330		
03 Transportation of things.....	5,890		
06 Printing and reproduction.....	3,865		
07 Other contractual services: Services performed by other agencies.....	239,198		
08 Supplies and materials.....	13,980		
09 Equipment.....	156,533		
15 Taxes and assessments.....	294		
Total obligations.....	479,090		
ALLOCATION TO TREASURY DEPARTMENT			
Average number of all employees.....	2	2	
01 Personal services: Part-time and temporary positions.....	\$7,383	\$8,928	
02 Travel.....	2,785	329	
03 Transportation of things.....	78		
04 Communication services.....	295	192	
05 Rents and utility services.....	6,266	6,030	
06 Printing and reproduction.....	264		
07 Other contractual services.....	54		
08 Supplies and materials.....	836	6	
09 Equipment.....	4,010		
15 Taxes and assessments.....	21	23	
Total obligations.....	21,992	15,508	
SUMMARY			
Average number of all employees.....	83	51	
01 Personal services.....	\$1,673,898	\$414,123	
02 Travel.....	34,401	85,329	
03 Transportation of things.....	5,986		
04 Communication services.....	2,292	9,192	
05 Rents and utility services.....	24,500	21,030	
06 Printing and reproduction.....	7,561	50,000	
07 Other contractual services.....	438,016	88,800	
08 Supplies and materials.....	21,040	3,206	
09 Equipment.....	201,945	4,000	
10 Lands and structures.....	762,470	55,000	
15 Taxes and assessments.....	1,010	823	
Reserved for future allocations.....		4,818,597	\$5,000,000
Total obligations.....	3,173,119	5,580,100	5,000,000
ANALYSIS OF EXPENDITURES			
	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$1,268,621	\$1,848,721
Obligations incurred during the year.....	\$5,420,638	5,580,100	5,000,000
Deduct:			
Reimbursable obligations.....	738		
Unliquidated obligations, end of year.....	1,268,621	1,848,721	1,848,721
Total expenditures.....	4,151,279	5,000,000	5,000,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$4,151,279	\$3,731,379	\$3,151,279
Out of prior authorizations.....		1,268,621	1,848,721

MISCELLANEOUS

Emergency Fund for the President—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,000,000		
Prior year balance available.....	750,000		
Reimbursements from other accounts.....	2,361		
Total available for obligation.....	1,752,361		
Unobligated balance, estimated savings.....	—882,222		
Obligations incurred.....	870,139		

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO EXECUTIVE OFFICE OF THE PRESIDENT			
Average number of all employees.....	25		
01 Personal services.....	\$255,158		
02 Travel.....	45,729		
04 Communication services.....	8,021		
06 Printing and reproduction.....	97,180		
07 Other contractual services.....	37,434		
08 Supplies and materials.....	9,348		
09 Equipment.....	12,471		
Obligations incurred.....	465,341		

ALLOCATION TO COMMISSION FOR THE COMMEMORATION OF THE ONE HUNDRED AND SEVENTY-FIFTH ANNIVERSARY OF THE SIGNING OF THE DECLARATION OF INDEPENDENCE

04 Communication services.....	\$521		
06 Printing and reproduction.....	20,249		
07 Other contractual services.....	4,572		
Obligations incurred.....	25,342		

ALLOCATION TO GENERAL SERVICES ADMINISTRATION (ALTERATIONS EAST WING OF EXECUTIVE MANSION)

06 Printing and reproduction.....	\$127		
07 Other contractual services.....	56,287		
10 Lands and structures.....	9,713		
Obligations incurred.....	66,127		

ALLOCATION TO GENERAL SERVICES ADMINISTRATION (DISASTER FLOOD RELIEF—KANSAS)

05 Rents and utility services.....	\$2,035		
07 Other contractual services.....	27,851		
Obligations incurred.....	29,886		

ALLOCATION TO GENERAL SERVICES ADMINISTRATION (FLOOD DAMAGE—NEVADA)

07 Other contractual services.....	\$72,854		
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ALLOCATION TO HOUSING AND HOME FINANCE AGENCY

01 Personal services.....	\$1,000		
02 Travel.....	250		
04 Communication services.....	50		
07 Other contractual services.....	2,525		
08 Supplies and materials.....	75		
11 Grants, subsidies, and contributions.....	71,100		
Obligations incurred.....	75,000		

ALLOCATION TO DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE

Average number of all employees.....	6		
01 Personal services.....	\$47,224		
02 Travel.....	6,597		
04 Communication services.....	912		

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE—con.			
07 Other contractual services.....	\$11,288		
08 Supplies and materials.....	88		
15 Taxes and assessments.....	180		
Obligations incurred.....	96,289		

ALLOCATION TO DEPARTMENT OF STATE

Average number of all employees.....	6		
01 Personal services: Part-time and temporary positions.....	\$36,332		
02 Travel.....	2,968		
Obligations incurred.....	39,300		

SUMMARY

Average number of all employees.....	37		
01 Personal services.....	\$339,714		
02 Travel.....	55,594		
04 Communication services.....	11,979		
05 Rents and utility services.....	2,035		
06 Printing and reproduction.....	117,556		
07 Other contractual services.....	240,286		
08 Supplies and materials.....	9,511		
09 Equipment.....	12,471		
10 Lands and structures.....	9,713		
11 Grants, subsidies, and contributions.....	71,100		
15 Taxes and assessments.....	180		
Obligations incurred.....	870,139		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$619,771	\$304,251	
Adjustment of prior year obligations.....	24,048		
Obligations incurred during the year.....	870,139		
	1,513,958	304,251	
Deduct:			
Reimbursable obligations.....	2,361		
Unliquidated obligations, end of year.....	304,251		
Total expenditures.....	1,207,346	304,251	
Expenditures are distributed as follows:			
Out of current authorizations.....	589,342		
Out of prior authorizations.....	618,004	304,251	

EXPENSES OF DEFENSE PRODUCTION

Expenses of Defense Production, Executive Office of the President

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$57,331,895		
Transferred pursuant to Public Law 45 from—			
“Operating expenses, General Services Administration”.....	300,000		
“National school lunch program, Production and Marketing Administration”.....	175,000		
“Marketing services, Production and Marketing Administration”.....	100,000		
“Removal of surplus agricultural commodities”.....	225,000		
“Salaries and expenses, Forest Service”.....	61,231		
“Salaries and expenses, Bureau of Agricultural Economics”.....	17,700		
“Salaries and expenses, Office of the Solicitor, Agriculture”.....	20,000		
“Salaries and expenses, Office of the Secretary of Commerce”.....	35,000		
“Seventeenth decennial census, Bureau of the Census”.....	150,000		
“Pay and allowances, commissioned officers, Coast and Geodetic Survey”.....	30,000		
“Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce”.....	1,250,000		
“Field office service, Bureau of Foreign and Domestic Commerce”.....	75,000		
“Salaries and expenses, maritime activities”.....	425,600		
“Salaries and expenses, Patent Office”.....	150,000		
“Operation and administration, National Bureau of Standards”.....	50,000		

EXPENSES OF DEFENSE PRODUCTION—Con.

Expenses of Defense Production, Executive Office of the President—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Transferred pursuant to Public Law 45 from—Continued			
"Radio propagation and standards, National Bureau of Standards"	\$100,000		
"Salaries and expenses, Civil Aeronautics Administration"	505,000		
"Maintenance and operation, Washington National Airport, Civil Aeronautics Administration"	7,500		
"Conservation and development of mineral resources, Bureau of Mines"	500,000		
"Surveys, investigations, and research, Geological Survey"	300,000		
"Health, education, and welfare services, Bureau of Indian Affairs"	110,000		
"Revision of consumers' price index, Bureau of Labor Statistics"	95,000		
"Salaries and expenses, Bureau of Employees' Compensation"	60,000		
"Salaries and expenses, Wage and Hour Division"	116,000		
Adjusted appropriation or estimate	62,189,926		
Reimbursements from other accounts	8,759		
Total available for obligation	62,198,685		
Unobligated balance, estimated savings	-4,807,347		
Obligations incurred	57,391,338		
Comparative transfer to—			
"Salaries and expenses, Office of Defense Mobilization"	-5,953		
"Salaries and expenses, defense production activities, Council of Economic Advisers"	-26,858		
"Salaries and expenses, Defense Production Administration"	-1,168,524		
"Salaries and expenses, Defense Transport Administration"	-870,345		
"Salaries and expenses, Economic Stabilization Agency"	-25,376,309		
"Salaries and expenses, defense production activities, Federal Security Agency"	-19,693		
"Emergency operating expenses, General Services Administration"	-5,962,824		
"Salaries and expenses, defense production activities, Office of the Administrator, Housing and Home Finance Agency"	-226,500		
"Salaries and expenses, defense production activities, Agriculture"	-4,569,466		
"Salaries and expenses, defense production activities, Department of Commerce"	-15,354,558		
"Salaries and expenses, defense production activities, Interior"	-2,953,769		
"Salaries and expenses, defense production activities, Justice"	-13,337		
"Salaries and expenses, defense production activities, Labor"	-343,202		
Total obligations			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year		\$23,225,726	
Obligations incurred during the year	\$57,391,338		
	57,391,338	23,225,726	
Deduct:			
Reimbursable obligations	8,759		
Unliquidated obligations, end of year	23,225,726		
Total expenditures	34,156,853	23,225,726	
Expenditures are distributed as follows:			
Out of current authorizations	34,156,853		
Out of prior authorizations		23,225,726	

FOREIGN ASSISTANCE

Foreign Assistance, Executive Office of the President—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$2,200,000,000		
Transferred from "Government and relief in occupied areas" pursuant to Foreign Aid Appropriation Act of 1950 (63 Stat. 711)	12,973,000		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Transferred to—			
"Yugoslav emergency relief, Executive Office of the President" (64 Stat. 198)	-\$37,800,000		
"China aid, Executive Office of the President" (64 Stat. 198)	-75,414,000		
"India emergency food aid, Executive Office of the President" (65 Stat. 69)	-100,000,000		
Adjusted appropriation or estimate	1,999,739,000		
Authorization to expend public debt receipts (loan to Spain)	62,500,000		
Prior year balance available: Public debt authorization (loan to Spain)		\$45,300,000	
Balance transferred to "Mutual security, Executive Office of the President," pursuant to Mutual Security Act of 1951 (65 Stat. 373): Public debt authorization (loan to Spain)		-45,300,000	
Prior year balance reappropriated:			
Appropriated funds	257,540,974		
Public debt authorization	6,282,000		
Total available for obligation	2,326,081,974		
Balance available in subsequent year: Public debt authorization (loan to Spain)	-45,300,000		
Balance reappropriated for subsequent year and transferred to "Mutual security, Executive Office of the President," pursuant to Mutual Security Act of 1951 (65 Stat. 373)	-64,356,155		
Obligations incurred	2,216,425,819		
Comparative transfer to "Mutual security, Executive Office of the President"	-2,216,425,819		
Total obligations			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$1,879,783,784	\$1,287,358,478	
Obligations incurred during the year	2,216,425,819		
	4,096,209,603	1,287,358,478	
Deduct:			
Unliquidated obligations, end of year	1,287,358,478		
Unliquidated obligations, transferred to "Mutual security, Executive Office of the President," pursuant to Public Law 165		1,287,358,478	
Total expenditures	2,808,851,125		
Expenditures are distributed as follows:			
Out of current authorizations	2,808,851,125		
Out of prior authorizations			

INDIA EMERGENCY FOOD AID

India Emergency Food Aid, Executive Office of the President—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Adjusted appropriation: Transferred from "Foreign assistance, Executive Office of the President," pursuant to Public Law 48	\$100,000,000		
Authorization to expend from public debt receipts pursuant to 65 Stat. 69		\$27,026,845	
Balance transferred from "Mutual security, Executive Office of the President," pursuant to Public Law 48		62,973,155	
Prior year balance available		82,500,000	
Total available for obligation	100,000,000	172,500,000	
Balance available in subsequent year	-82,500,000		
Obligations incurred	17,500,000	172,500,000	

OBLIGATIONS BY ACTIVITIES

Emergency food aid—1951, \$17,500,000; 1952, \$172,500,000.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1951, \$17,500,000; 1952, \$172,500,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year		\$17,500,000	\$27,500,000
Obligations incurred during the year	\$17,500,000	172,500,000	
	17,500,000	190,000,000	27,500,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year.....	\$17,500,000	\$27,500,000	
Total expenditures.....		162,500,000	\$27,500,000
Expenditures out of prior authorizations.....		162,500,000	27,500,000

INTERNATIONAL CHILDREN'S EMERGENCY FUND

International Children's Emergency Fund of the United Nations, Executive Office of the President—

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance reappropriated—1951, \$1,203,241.

OBLIGATIONS BY ACTIVITIES

Contributions to the International Children's Emergency Fund of the United Nations—1951, \$1,203,241.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$1,203,241.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,743,691		
Obligations incurred during the year.....	1,203,241		
Total expenditures.....	4,946,932		
Expenditures are distributed as follows:			
Out of current authorizations.....	1,203,241		
Out of prior authorizations.....	3,743,691		

INTERNATIONAL CHILDREN'S WELFARE WORK

International Children's Welfare Work, Executive Office of the President—

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$5,750,000.

OBLIGATIONS BY ACTIVITIES

Contributions to the International Children's Emergency Fund of the United Nations—1951, \$5,750,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$5,750,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$5,750,000	
Obligations incurred during the year.....	\$5,750,000		
Deduct unliquidated obligations, end of year.....	5,750,000	5,750,000	
Total expenditures.....		5,750,000	
Expenditures out of prior authorizations.....		5,750,000	

INTERNATIONAL DEVELOPMENT

Expenses, International Development, Executive Office of the President—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$26,900,000		
Transferred from "International information and educational activities, Department of State," pursuant to General Appropriation Act, 1951 (64 Stat. 595).....	2,537,000		
Adjusted appropriation or estimate.....	29,437,000		
Unobligated balance, estimated savings.....	-1,941,143		
Obligations incurred.....	27,495,857		
Comparative transfer to "Mutual security, Executive Office of the President".....	-27,495,857		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$13,685,641	
Obligations incurred during the year.....	\$27,495,857		
Deduct unliquidated obligations, end of year.....	27,495,857	13,685,641	
Total expenditures.....	13,810,216	13,685,641	
Expenditures are distributed as follows:			
Out of current authorizations.....	13,810,216		
Out of prior authorizations.....		13,685,641	

MUTUAL DEFENSE ASSISTANCE

Mutual Defense Assistance, North Atlantic Area, Executive Office of the President—

Mutual Defense Assistance, Greece and Turkey, Executive Office of the President—

Mutual Defense Assistance, Greece, Turkey, and Iran, Executive Office of the President—

Mutual Defense Assistance, Iran, Republics of Korea and the Philippines, Executive Office of the President—

Mutual Defense Assistance, Republics of Korea and the Philippines, Executive Office of the President—

Mutual Defense Assistance, Emergency Fund, General Area of China, Executive Office of the President—

Mutual Defense Assistance, Nations in Southern and Eastern Asia, Executive Office of the President—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,678,023,729		
Applied to contract authorization.....	-455,523,729		
Prior year balance available (appropriation).....	5,856,000	\$124,083,170	
Balance transferred to "Mutual security, Executive Office of the President," pursuant to Mutual Security Act of 1951 (65 Stat. 373).....		-124,083,170	
Prior year balance reappropriated:			
Appropriation.....	188,192,473		
Contract authorization.....	53,214,141		
Reimbursements from other accounts.....	852,162		
Total available for obligation.....	5,470,614,776		
Balance available in subsequent year.....	-124,083,170		
Balance reappropriated for subsequent year and transferred to "Mutual security, Executive Office of the President," pursuant to Mutual Security Act of 1951 (65 Stat. 373):			
Appropriation.....	-603,448,216		
Contract authorization.....	-32,136,439		
Obligations incurred.....	4,710,946,951		
Comparative transfer to—			
"Yugoslav emergency relief, Executive Office of the President".....	-15,271,667		
"Mutual security, Executive Office of the President".....	-4,695,675,284		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,027,605,632	\$4,812,365,430	
Obligations incurred during the year.....	4,710,946,951		
Deduct:			
Reimbursable obligations.....	852,162		
Unliquidated obligations, transferred to "Mutual security, Executive Office of the President," pursuant to Public Law 165.....		4,812,365,430	
Unliquidated obligations, end of year.....	4,812,365,430		
Total expenditures.....	925,334,991		
Expenditures are distributed as follows:			
Out of current authorizations.....			
Out of appropriation to liquidate prior-year contract authorization.....	925,334,991		
Out of prior authorizations.....			

MUTUAL SECURITY

Mutual Security, Executive Office of the President—

Military Assistance, Europe, Title I, Mutual Security Act, Executive—

Economic and Technical Assistance, Europe, Title I, Mutual Security Act, Executive—

Assistance to Spain, Mutual Security Act, Executive—

Military Assistance, Near East and Africa, Title II, Mutual Security Act, Executive—

Economic and Technical Assistance, Near East and Africa, Title II, Mutual Security Act, Executive—

Military Assistance, Asia and Pacific, Title III, Mutual Security Act, Executive—

Economic and Technical Assistance, Asia and Pacific, Title III, Mutual Security Act, Executive—

Contributions to United Nations Korean Reconstruction Agency, Title III, Mutual Security Act, Executive—

Military Assistance, American Republics, Title IV, Mutual Security Act, Executive—

Technical Assistance, American Republics, Title IV, Mutual Security Act, Executive—

[For expenses necessary to enable the President to carry out the provisions of the Mutual Security Act of 1951 (Public Law 165, approved October 10, 1951), as follows:]

[Military assistance, title I: For assistance authorized by section 101 (a) (1), \$4,818,852,457, of which \$44,476,271 is for payment of obligations incurred under authority granted in the Second Supplemental Appropriation Act, 1950, and extended in the Foreign Aid Appropriation Act, 1951, to enter into contracts under the Mutual Defense Assistance Act of 1949, as amended (22 U. S. C. 1571-1604); and, in addition, unexpended balances of appropriations heretofore made for carrying out the purposes of title I of the Mutual Defense Assistance Act of 1949, as amended, shall remain available through June 30, 1952, and such unexpended balances of appropriations shall be consolidated with this appropriation;]

[Economic and technical assistance, title I: For assistance authorized by section 101 (a) (2), \$1,012,000,000; and, in addition, \$10,000,000 to carry out the provisions of section 115 (e) of the Economic Cooperation Act of 1948, as amended, except that when determined by the Director such balances as cannot be effectively expended shall be merged with funds appropriated under section 101 (a) (2) of the Mutual Security Act of 1951; and, in addition, unexpended balances of appropriations heretofore made for carrying out the purposes of the Economic Cooperation Act of 1948, as amended (22 U. S. C. 1501-1522), shall remain available through June 30, 1952, and be consolidated with this appropriation;]

[Assistance to Spain: For economic, technical, and military assistance, in the discretion of the President under the general objectives set forth in the declaration of policy contained in the titles of the Economic Cooperation Act of 1948 and the Mutual Security Act of 1951, for Spain, \$100,000,000;]

[Military assistance, title II: For assistance authorized by section 201, \$396,250,000; and, in addition, unexpended balances of appropriations heretofore made for assistance to Greece and Turkey, available for the fiscal year 1951, pursuant to the Act of May 22, 1947, as amended (22 U. S. C. 1401-1410), and for assistance to Iran pursuant to the Mutual Defense Assistance Act of 1949, as amended (22 U. S. C. 1571-1604), shall remain available through June 30, 1952, and be consolidated with this appropriation;]

[Economic and technical assistance, title II: For assistance authorized by section 203, \$160,000,000;]

[Military assistance, title III: For assistance, authorized by section 301, \$535,250,000; and, in addition, unexpended balances of appropriations heretofore made for the purposes of title III of the Mutual Defense Assistance Act of 1949, as amended (22 U. S. C. 1602-1604), shall remain available through June 30, 1952, and be consolidated with this appropriation;]

[Economic and technical assistance, title III: For assistance, authorized by section 302, \$237,155,866; and, in addition, unexpended balances of funds heretofore made available for carrying out the purposes of the China Area Aid Act of 1950 (22 U. S. C. 1547) shall remain available through June 30, 1952, and be consolidated with this appropriation;]

[Contributions to United Nations Korean Reconstruction Agency, title III: For the United States contribution to the United Nations Korean Reconstruction Agency as authorized by section 303, the unobligated balances of the appropriations heretofore made, and available during the fiscal year 1951, for assistance to Korea under authority of the Far Eastern Economic Assistance Act of 1950, as

amended (22 U. S. C. 1543, 1551, 1552), shall remain available through June 30, 1952, and be consolidated with this appropriation;]

[Military assistance, title IV: For assistance authorized by section 401, \$38,150,000;]

[Technical assistance, title IV: For assistance authorized by section 402, \$21,245,653;]

[GENERAL PROVISIONS]

[SEC. 2. Appropriations in this Act under the heading "Mutual Security" for economic and technical assistance and allocations from any appropriations under such heading to the Director for Mutual Security or the Mutual Security Agency shall be available, without limitation on any authority conferred by the Mutual Security Act of 1951 or any Act continued in effect thereby, for rents in the District of Columbia; expenses of attendance at meetings concerned with the purposes of such appropriations; hire of passenger motor vehicles; purchase of not to exceed ten aircraft for use outside the continental limits of the United States and maintenance, operation, and hire of aircraft; purchase of not to exceed fifty passenger motor vehicles for use outside the continental limits of the United States and, in addition, passenger motor vehicles abroad may be exchanged or sold and replaced for an equal number of such vehicles; transportation of privately owned automobiles; entertainment within the United States (not to exceed \$20,000); exchange of funds without regard to section 3651 of the Revised Statutes (31 U. S. C. 543); loss by exchange; expenditures (not to exceed \$50,000) of a confidential character other than entertainment provided that a certificate of the amount of each such expenditure, the nature of which it is considered inadvisable to specify, shall be made by the Director or Deputy Director of Mutual Security, and every such certificate shall be deemed a sufficient voucher for the amount therein specified; insurance of official motor vehicles in foreign countries; acquisition of temporary quarters outside the continental limits of the United States to house employees of the United States Government by rental (without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a)), lease, or construction and necessary repairs and alterations to such temporary quarters; health and accident insurance for foreign trainees and technicians while en route or absent from their own countries participating in activities authorized under the Mutual Security Act of 1951; actual expenses of preparing and transporting to their former homes in the United States or elsewhere the remains of persons or members of the families of persons who may die while such persons are away from their homes participating in activities under the Mutual Security Act of 1951; and services of commissioned officers of the Public Health Service and of the Coast and Geodetic Survey, and for purposes of providing such services the Public Health Service may appoint not to exceed 20 officers in the Regular Corps to grades above that of senior assistant, but not above that of director, as otherwise authorized in accordance with section 711 of the Act of July 1, 1944, as amended (42 U. S. C. 211a), and the Coast and Geodetic Survey may appoint for such purposes not to exceed 20 commissioned officers in addition to those otherwise authorized: *Provided*, That not to exceed \$75,000,000 shall be available for administrative expenses of the departments and agencies concerned with the administration of the programs provided for herein and no part of such amount shall be used to pay the salary of any civilian employee at a rate greater than that paid by the State Department for comparable work or services in the same area.]

[SEC. 3. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the

United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.] (65 Stat. 373-387; 65 Stat. 730-733; Mutual Security Appropriation Act, 1952.)

Appropriated 1952, \$7,328,903,976

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$7,328,903,976	
Applied to contract authorization.....		—44,476,271	
Prior year balance reappropriated and transferred from:			
"Mutual defense assistance, Executive Office of the President," pursuant to Mutual Security Act of 1951 (65 Stat. 373):			
Appropriation.....		603,448,216	
Contract authorization.....		32,136,439	
"Foreign assistance, Executive Office of the President," pursuant to Mutual Security Act of 1951 (65 Stat. 373):		64,356,155	
"China aid, Executive Office of the President," pursuant to Mutual Security Act of 1951 (65 Stat. 373):		344,134	
"Assistance to the Republic of Korea, Executive Office of the President," pursuant to Mutual Security Act of 1951 (65 Stat. 373):		50,200,888	
Balance transferred from—			
"Mutual defense assistance, Executive Office of the President," pursuant to Mutual Security Act of 1951 (65 Stat. 373):		121,083,170	
"Foreign assistance, Executive Office of the President," pursuant to Mutual Security Act of 1951 (65 Stat. 373) (Public debt authorization):		45,300,000	
"China aid, Executive Office of the President," pursuant to Mutual Security Act of 1951 (65 Stat. 373):		5,635,739	
Balance transferred to "India emergency food aid, Executive Office of the President," pursuant to India Emergency Food Aid Act of 1951 (65 Stat. 69):		—62,973,155	
Reimbursements from other accounts.....		990,000	
Obligations incurred.....		8,147,919,291	
Comparative transfer from—			
"Mutual defense assistance, Executive Office of the President".....	\$4,695,675,284		
"Foreign assistance, Executive Office of the President".....	2,216,425,819		
"Yugoslav emergency relief, Executive Office of the President".....	52,994,589		
"Contributions to United Nations for relief of Palestine refugees, Department of State".....	25,450,000		
"China aid, Executive Office of the President".....	169,083,625		
"Assistance to the Republic of Korea, Executive Office of the President".....	39,799,112		
"Salaries and expenses, The Institute of Inter-American Affairs, Department of State".....	5,000,000		
"Expenses, international development, Executive Office of the President".....	27,495,857		
Total obligations.....	7,231,924,286	8,147,919,291	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
TITLE I—EUROPE			
<i>Direct Obligations</i>			
1. Military assistance:			
(a) Improving effectiveness of ground forces:			
(1) Furnishing supplies and equipment.....	\$2,149,295,894	\$2,791,853,920	
(2) Training expenses.....	4,650,918	5,656,640	
Total.....	2,153,946,812	2,797,510,560	
(b) Improving effectiveness of naval forces:			
(1) Furnishing supplies and equipment.....	286,231,833	852,234,531	
(2) Training expenses.....	10,401,340	7,020,858	
Total.....	296,633,173	859,255,389	

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
TITLE I—EUROPE—continued			
<i>Direct Obligations—Continued</i>			
1. Military assistance—Continued			
(c) Improving effectiveness of air forces:			
(1) Furnishing supplies and equipment.....	\$1,257,952,697	\$1,634,837,705	
(2) Training expenses.....	23,314,894	45,298,620	
Total.....	1,281,267,591	1,680,135,725	
Total military assistance.....	3,731,847,576	5,336,901,674	
Deduct contingency for transfer.....		500,000,000	
Net total military assistance.....		4,836,901,674	
2. Military aid funds subject to possible transfer under sec. 101 (b).....		500,000,000	
3. Economic and technical assistance:			
(a) Country aid.....	2,111,984,388	1,022,242,784	
(b) EPU capital fund.....	350,000,000		
(c) Technical assistance.....	13,407,711	20,000,000	
(d) Bilateral technical cooperation.....	478,925		
(e) Multilateral technical cooperation.....	342,000	342,000	
(f) Man power utilization.....		10,000,000	
(g) Ocean freight voluntary relief packages.....	3,647,740	2,727,683	
(h) Basic materials development.....	7,064,108	38,325,000	
(i) Confidential fund.....	10,521	50,000	
Total economic and technical assistance.....	2,486,935,393	1,093,687,467	
4. Administration:			
(a) Obligations incurred.....	52,205,337	75,000,000	
(b) Proposed increase in 1952 limitation due to pay increases.....		3,723,278	
Total administration.....	52,205,337	78,723,278	
Total title I—Europe.....	6,270,988,306	6,509,312,419	
TITLE II—NEAR EAST AND AFRICA			
<i>Direct Obligations</i>			
1. Military assistance:			
(a) Improving effectiveness of ground forces:			
(1) Furnishing supplies and equipment.....	157,333,283	204,544,637	
(2) Training expenses.....	3,042,024	2,571,248	
Total.....	160,375,307	207,115,885	
(b) Improving effectiveness of naval forces:			
(1) Furnishing supplies and equipment.....	67,991,163	25,504,396	
(2) Training expenses.....	1,816,296	688,925	
Total.....	69,807,459	26,193,321	
(c) Improving effectiveness of air forces:			
(1) Furnishing supplies and equipment.....	60,018,867	230,978,068	
(2) Training expenses.....	1,641,262	981,020	
Total.....	61,660,129	231,959,088	
Total direct obligations.....	291,842,895	465,268,294	
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
(d) Operation of mess facilities.....	852,162	960,000	
Total military assistance.....	292,695,057	466,228,294	
<i>Direct Obligations</i>			
2. Economic and technical assistance:			
(a) Special technical and economic aid.....	1,460,383	23,450,000	
(b) Bilateral technical cooperation.....	2,349,407	32,806,000	
(c) Multilateral technical cooperation.....	3,751,500	3,744,000	
(d) Palestine refugee program.....	25,450,000	50,000,000	
(e) Relief of refugees coming into Israel.....		50,000,000	
Total economic and technical assistance.....	33,011,290	160,000,000	
Total title II—Near East and Africa.....	325,706,347	626,228,294	
TITLE III—ASIA AND PACIFIC			
<i>Direct Obligations</i>			
1. Military assistance:			
(a) Improving effectiveness of ground forces:			
(1) Furnishing supplies and equipment.....	262,075,739	331,430,365	
(2) Training expenses.....	688,908	1,278,003	
Total.....	262,764,647	332,708,368	

MUTUAL SECURITY—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
TITLE III—ASIA AND PACIFIC—continued			
<i>Direct Obligations—Continued</i>			
1. Military assistance—Continued			
(b) Improving effectiveness of naval forces:			
(1) Furnishing supplies and equipment	\$70,525,769	\$62,611,626	-----
(2) Training expenses	697,045	405,671	-----
Total	71,222,814	63,017,297	-----
(c) Improving effectiveness of air forces:			
(1) Furnishing supplies and equipment	75,201,081	263,051,534	-----
(2) Training expenses	1,297,249	869,099	-----
Total	76,498,330	263,920,633	-----
Total military assistance	410,485,791	659,646,298	-----
2. Economic and technical assistance:			
(a) Special technical and economic aid	162,937,117	233,294,627	-----
(b) Bilateral technical cooperation	1,498,883	450,000	-----
(c) Multilateral technical cooperation	4,914,000	4,914,000	-----
(d) Ocean freight voluntary relief packages	42,516	100,000	-----
(e) Exchange of student program	3,615,005	4,377,112	-----
Total economic and technical assistance	173,007,521	243,135,739	-----
3. Contributions to United Nations Korean Reconstruction Agency	38,989,385	50,200,888	-----
Total title III—Asia and Pacific	622,482,677	952,982,925	-----
TITLE IV—AMERICAN REPUBLICS			
<i>Direct Obligations</i>			
1. Military assistance:			
(a) Improving effectiveness of ground forces:			
(1) Furnishing supplies and equipment		19,533,000	-----
(2) Training expenses		305,000	-----
Total		19,838,000	-----
(b) Improving effectiveness of naval forces:			
(1) Furnishing supplies and equipment		7,537,500	-----
(2) Training expenses		2,000,000	-----
Total		9,537,500	-----
(c) Improving effectiveness of air forces:			
(1) Furnishing supplies and equipment		8,200,000	-----
(2) Training expenses		574,500	-----
Total		8,774,500	-----
Total military assistance		38,150,000	-----
2. Technical assistance:			
(a) Bilateral technical cooperation	8,746,956	17,245,653	-----
(b) Multilateral technical cooperation	4,000,000	4,000,000	-----
Total technical assistance	12,746,956	21,245,653	-----
Total title IV—American Republics	12,746,956	59,395,653	-----
Total obligations	7,231,924,286	8,147,919,291	-----

PROGRAM AND PERFORMANCE

The mutual security program embodies military, economic, and technical assistance to other nations that will enable them most effectively to make their respective contributions to the common effort to maintain the security of the free world. To this end, the foreign-aid programs conducted under earlier legislation were merged into a unified program under the Mutual Security Act of 1951. The individual components of the unified program are not new. These components include the mutual

defense assistance program for military aid, the European recovery program for helping Europe to reestablish economic stability and rebuild its productive power; the international development program for furnishing of technical "know-how" to economically underdeveloped countries; and contributions to similar technical assistance programs carried on by the United Nations and the Organization of American States. The most important characteristic of the unified program is the predominance of military assistance and the correlation of economic aid with this purpose.

Appropriations and other authorizations made under existing legislation from the inception of the programs through June 30, 1952, approximate \$25.8 billion, roughly divided between \$12.4 billion for military assistance and \$13.4 billion for economic (including technical) assistance. Appropriations for 1952 total \$7.3 billion.

1. *Military assistance.*—Military assistance under the act of 1951 is designed to correlate the provision of United States military equipment and supplies with the raising and training of forces within the aided countries. In addition, this assistance provides for supplementary training through United States schools and training personnel to assure effective use of the materials furnished and for needed maintenance, parts, and spares.

Under title I of the act of 1951, programs are developed by Military Assistance Advisory Groups (MAAG's) composed of members of the United States military services stationed in each European country, including certain countries not in the North Atlantic Treaty Organization. From information provided to the MAAG's on the size and nature of the units in being and to be formed in the time covered, total supply requirements are determined. These are reduced by (a) the supplies and equipment owned by the country, on order, or within its production achieved with economic aid; (b) the undelivered supplies and equipment included for the country in the mutual defense assistance programs for 1950, 1951, and 1952; and (c) equipment and supplies which, in the judgment of the MAAG, can be provided by purchase or otherwise from the country's resources. The programs are screened by a Joint American Military Advisory Group (JAMAG), other United States staff agencies located in London, and the military departments in Washington, using criteria set by the Joint Chiefs of Staff.

The military assistance programs for Greece and Turkey (title II) are to be continued to maximize the military potential of these countries. The estimate includes authorization to provide military assistance to the forces of other Middle East countries, specifically Iran.

Military assistance in the area of eastern and southeastern Asia under title III is designed to aid in the preservation of national independence and maintenance of security in the countries near the Communist-controlled mainland of China. The programs for these countries contemplate the provision of military equipment and technical guidance to the forces of the Republic of the Philippines, the National Republic of China, and Thailand, and in Indochina to the French as well as the native forces.

The military assistance program for South American countries (title IV) will provide for the rehabilitation and repair of equipment already on hand, and thereafter for limited additional equipment under a hemispheric defense plan developed multilaterally by the Inter-American Defense Board. In addition, for a number of the countries whose economic condition makes it possible, reimbursable

military assistance will continue under the Mutual Defense Assistance Act of 1949.

The training activities are to assure the maintenance and use of existing United States type of equipment.

2. *Economic and technical assistance: Europe (title I)*—*(a) Country aid.*—As a result of previous aid and other developments, the European dollar gap was reduced from a \$7 billion level in 1947 to \$2.5 in 1951. But the necessity for accelerated rearmament of the West has forced the countries of Western Europe to undertake larger defense programs than their recuperating economies can yet sustain without assistance. Defense expenditures of the nine European North Atlantic Treaty Organization (NATO) countries have increased from the equivalent of \$4.4 billion in fiscal year 1950 to \$5.2 billion in 1951 and an estimated \$8 billion in 1952. During 1953, European NATO defense budgets will take another sharp jump. Over \$500 million in counterpart funds will be released to Western European countries in 1952 for financing their military production programs.

United States economic aid to the NATO countries is now allocated on the basis of defense commitments undertaken by these countries. Furthermore, in collaboration with the Department of Defense, military production programs are being developed for each country, integrating national procurement schedules with NATO requirements and United States offshore procurement. At least 10 percent of the economic aid to be extended to European countries in 1953 will be provided on credit terms; the balance will be made available as a direct grant.

(b) European Payments Union capital fund.—The European Payments Union (EPU) is a financial institution through which members of the Organization for European Economic Cooperation settle trade surpluses and deficits with one another. The aftermath of Korea and the accelerated rearmament of the West have produced large and rapid fluctuations in the balance of payments of the member countries. Steps to achieve an interim adjustment have been taken, and further corrective measures are under consideration now.

(c) Technical assistance.—This assistance will continue on the basis of specific requests for the services of United States technicians, for study and training in the United States, and for scientific and technical information. Local currency costs of projects, borne by participating countries, will considerably exceed dollar costs on the basis of past experience. Observation of American practices by the Europeans since the start of the program is leading to a more fundamental approach for further increasing European productivity.

(d) Emigration of surplus manpower.—Funds will be utilized to encourage emigration from participating countries to areas where such manpower can be effectively utilized. An amount of \$10 million will be made available to an interim organization being formed to keep intact and utilize facilities formerly operated by the International Refugee Organization. It is expected that the United States contribution will approximate one-third of the total funds to be contributed by participating countries.

(e) Ocean freight—voluntary relief packages.—Although the ocean freight subsidy on gift packages via parcel post, commercial channels, and on certain categories of CARE food packages has been discontinued to all European countries except Austria, Greece, Italy, and Trieste, voluntary nonprofit relief agencies continue to receive reimbursement of ocean freight charges on supplies shipped to ECA-grant countries which have concluded relief agreements.

(f) Basic materials development.—Funds are used in countries where Mutual Security Agency economic and technical assistance programs are being conducted to increase the production of raw materials in which the United States is actually or potentially deficient. In addition, direct purchases of such materials for the United States stockpile are made with 5 percent local currency counterpart funds.

(g) Confidential funds.—Expenditures of a confidential character other than entertainment may be made upon certification by the Administrator or Deputy Administrator.

3. *Near East and Africa (title II)*—*(a) Special technical and economic aid.*—Funds are for projects mainly in the fields of agriculture, health, and transportation, together with a program designed to stimulate an improvement in the living standards in underdeveloped areas.

(b) Bilateral technical cooperation.—This is to assist the governments in the underdeveloped areas of the world (Latin America, the Near East and Africa, and South Asia) in eliminating or reducing the present handicaps to economic development. Primary attention will be given to increasing food production.

(c) Palestine refugee program.—The Palestine Refugee Agency undertakes to find homes and jobs for Palestine refugees and continues relief operations. Since May 1950, it has provided subsistence rations for over 850,000 refugees, prevented serious outbreaks of epidemic diseases, provided employment for many thousands of refugees on useful public-works projects, supported a primary-school program for refugee children, and provided technical training. The estimate provides for making available the \$50 million appropriated for fiscal year 1952 to continue the work undertaken by the Agency.

(d) Relief of refugees coming into Israel.—The act of 1951 authorized expenditure of a sum not to exceed \$50,000,000 for specific refugee relief and resettlement projects in Israel. It is proposed to provide direct relief in the form of consumer goods to maintain a minimum ration and to implement long-term economic aid projects in such areas as agriculture, industry, housing, and public health through purchase of equipment and extension of technical assistance. An integral part of the program will be the matching contribution by the Government of Israel, this Israeli pound fund will be placed under joint Israeli United States control.

4. *Asia and Pacific (title III)*—*(a) Special technical and economic aid.*—Funds to the six countries of southeast Asia (Republic of China on Formosa, the Philippines, the Associated States of Indochina, Burma, Indonesia, and Thailand) consist in varying proportions of (1) projects mainly in the fields of agriculture, health, and transportation and emergency war relief; (2) commodities (mostly producer goods) supplied for sale to maintain essential supplies and to obtain the local currency counterpart needed to finance the local costs of the projects; (3) support of military assistance programs, including (i) "common-use" items (such as petroleum products, food for troops, and certain construction materials for barracks and airfields); (ii) additional salable commodities to help cushion the local inflationary impact of the military assistance effort, and (iii) additional projects of military importance such as improvement of roads, bridges, and harbors.

(b) Ocean freight—voluntary relief packages.—Ocean transportation charges are paid on relief packages sent from the United States by individuals and by American nonprofit agencies.

MUTUAL SECURITY—Continued

Programs for bilateral and multilateral technical cooperation in this title are identical to those described in titles II and IV, respectively.

(c) *Exchange of student program.*—The Department of State administers a program to defray the expenses of selected citizens of China and Korea to study or teach in accredited colleges, universities, and other educational institutions in the United States. In fiscal year 1951, grants were made to 2,817 students and 77 professors, teachers, research scholars, and other professional workers. In fiscal year 1952, grants will be made to approximately 2,165 students and 500 professional workers.

(d) *Contributions to United Nations Korean Reconstruction Agency.*—This Agency was expected to undertake a comprehensive post-hostilities program in Korea, toward which 24 nations pledged a total of \$250 million in cash and kind, including \$162.5 million pledged by the United States. However, because of uncertainty about the cessation of hostilities, Congress appropriated only the unobligated balance from 1951 funds, approximately \$50 million. Authorization exists to seek \$45 million more in 1952, should the military situation permit spending of a larger sum in fiscal year 1952.

5. *Latin America (title IV)*—(a) *Bilateral technical cooperation.*—Programs for bilateral technical cooperation have been described in title II.

(b) *Multilateral technical cooperation.*—While this program is world-wide and receives funds from the four economic appropriations under mutual security, the program statement has been placed herein to obviate the necessity of repeating it in each title.

Contributions to the United Nations (including the specialized agencies) and the Organization of American States for their technical cooperation programs are proposed at \$13,000,000 for 1953. This continues the level established in fiscal year 1952. Beyond the contributions of other nations to the international fund, nations in which projects are operating supply local personnel and additional local funds. These contributions average the equivalent of approximately \$3 for every \$1 contributed by the United States.

6. *Administration.*—The programs described above are administered (within policy guidelines established by the Director for Mutual Security) by the following agencies: Military aid, Department of Defense; economic aid, Mutual Security Agency; technical assistance, Department of State; and Mutual Security Agency—depending on the countries involved. Facilities and personnel of various other agencies are also utilized in carrying out technical assistance programs in specialized fields such as agriculture, reclamation, and mining.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO DEPARTMENT OF DEFENSE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	9,548	22,061	-----
Average number of all other positions.....	-----	6	-----
Average number of all employees.....	8,121	19,638	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,875	\$4,114	-----
Average grade.....	GS-6.1	GS-5.8	-----
Ungraded positions: Average salary.....	\$3,450	\$3,588	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO DEPARTMENT OF DEFENSE—continued			
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$30,675,923	\$73,903,123	-----
Part-time and temporary positions.....	5,000	78,000	-----
Regular pay in excess of 52-week base.....	-----	112,551	-----
Payment above basic rates.....	5,574,938	5,448,625	-----
Total personal services.....	36,255,861	79,542,299	-----
02 Travel.....	11,444,326	11,274,666	-----
03 Transportation of things.....	58,979,204	300,879,624	-----
04 Communication services.....	119,698	186,922	-----
05 Rents and utility services.....	215,720	7,017,000	-----
06 Printing and reproduction.....	116,120	25,300	-----
07 Other contractual services.....	129,794,819	111,958,272	-----
08 Supplies and materials.....	713,029,682	1,324,650,470	-----
09 Equipment.....	3,507,615,605	4,203,344,901	-----
11 Grants, subsidies, and contributions.....	1,124,117	10,258,627	-----
15 Taxes and assessments.....	65,068	180,150	-----
Total direct obligations.....	4,458,760,220	6,049,318,231	-----
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	\$52,162	960,000	-----
Total obligations.....	4,459,612,382	6,050,278,231	-----
ALLOCATION TO DEPARTMENT OF STATE			
Total number of permanent positions.....	1,650	4,017	-----
Full-time equivalent of all other positions.....	222	611	-----
Average number of all employees.....	1,229	3,559	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,981	\$5,614	-----
Average grade.....	GS-9.1	GS-9.4	-----
Foreign Service officers grades:			
Average salary.....	\$9,244	\$10,296	-----
Average grade.....	FSO-2.8	FSO-2.6	-----
Foreign Service reserve grades:			
Average salary.....	\$9,448	\$10,590	-----
Average grade.....	FSR-2.5	FSR-2.4	-----
Foreign Service staff grades:			
Average salary.....	\$3,520	\$4,378	-----
Average grade.....	FSS-11.6	FSS-11.3	-----
Grades established by Public Law 535, 81st Congress:			
Average salary.....	\$7,131	\$9,438	-----
Average grade.....	4.2	3.5	-----
01 Personal services:			
Permanent positions.....	\$5,336,264	\$22,439,972	-----
Part time and temporary positions.....	314,525	786,551	-----
Regular pay in excess of 52-week base.....	-----	99,491	-----
Payment above basic rates.....	548,242	4,213,082	-----
Payment to other agencies for reimbursable details.....	53,761	41,790	-----
Total personal services.....	6,252,792	27,580,886	-----
02 Travel.....	948,744	3,733,980	-----
03 Transportation of things.....	467,528	9,424,689	-----
04 Communication services.....	270,176	305,759	-----
05 Rents and utility services.....	93,331	163,654	-----
06 Printing and reproduction.....	340,564	234,051	-----
07 Other contractual services.....	5,863,515	5,002,346	-----
Services performed by other agencies:			
08 Supplies and materials.....	20,647	3,545,889	-----
09 Equipment.....	903,104	30,384,697	-----
11 Grants, subsidies, and contributions.....	2,377,452	236,024,669	-----
15 Taxes and assessments.....	44,906,995	2,485	-----
16 Investments and loans (net).....	742	2,000,000	-----
Total obligations.....	5,000,000	-----	-----
The above obligations are distributed by agencies as follows:			
Department of Agriculture.....	2,336,950	8,574,000	-----
Bureau of the Budget.....	64,475	91,800	-----
Department of Commerce.....	959,467	3,222,000	-----
Federal Communications Commission.....	-----	46,000	-----
Federal Security Agency.....	728,307	6,835,600	-----
Housing and Home Finance Agency.....	14,508	362,700	-----
Department of Interior.....	1,064,197	2,243,000	-----
Department of Labor.....	257,123	563,200	-----
Tariff Commission.....	1,647	2,500	-----
Department of State.....	62,018,916	296,462,305	-----
Total obligations.....	67,445,590	318,403,105	-----
ALLOCATION TO MUTUAL SECURITY AGENCY			
Total number of permanent positions.....	2,823	2,707	-----
Full-time equivalent of all other positions.....	66	76	-----
Average number of all employees.....	2,435	2,448	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO MUTUAL SECURITY AGENCY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,340	\$5,738	
Average grade.....	GS-8.7	GS-8.4	
Foreign Service reserve grades:			
Average salary.....	\$10,683	\$11,949	
Average grade.....	FSR-1.9	FSR-1.9	
Foreign Service staff grades:			
Average salary.....	\$5,182	\$5,582	
Average grade.....	FSS-8.1	FSS-8.2	
1 Personal services:			
Permanent positions.....	\$12,001,001	\$13,556,112	
Part-time and temporary positions.....	553,381	708,482	
Regular pay in excess of 52-week base.....		68,162	
Payment above basic rates.....	358,290	448,724	
Payment to other agencies for reimbursable details.....	180,961	98,300	
Total personal services.....	13,093,633	14,879,780	
02 Travel.....	814,955	586,250	
03 Transportation of things.....	313,266	198,464	
04 Communication services.....	292,610	234,736	
05 Rents and utility services.....	499,781	471,457	
06 Printing and reproduction.....	419,912	589,952	
07 Other contractual services.....	470,277	534,858	
Services performed by other agencies.....	1,252,749	1,326,663	
08 Supplies and materials.....	248,314	105,593	
09 Equipment.....	486,854	142,667	
11 Grants, subsidies, and contributions.....	2,669,748,828	1,164,788,467	
13 Refunds, awards, and indemnities.....		2,500	
15 Taxes and assessments.....	14,614	26,568	
16 Investments and loans (net).....	17,200,000	95,300,000	
Unvouchered.....	10,521	50,000	
Total obligations.....	2,704,866,314	1,279,237,955	
The above obligations are distributed by agencies as follows:			
Mutual Security Agency.....	2,191,536,410	1,014,880,535	
Department of Agriculture.....	338,609,149	150,929,700	
Department of Defense.....	52,357,528	13,569,800	
Department of Commerce.....	48,308,578	21,532,000	
Post Office Department.....	2,082,972	1,593,000	
Federal Security Agency.....	1,354,630	1,079,200	
Department of Labor.....	130,957	53,600	
Department of State.....	315,310	282,220	
General Services Administration.....	70,108,920	75,309,800	
Department of the Interior.....	49,360	7,500	
Public Housing Administration.....	12,500		
Total obligations.....	2,704,866,314	1,279,237,955	

UNALLOCATED..... \$500,000,000

SUMMARY

Summary of Personal Services

Total number of permanent positions.....	14,021	28,785	
Full-time equivalent of all other positions.....	288	693	
Average number of all employees.....	11,785	25,645	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,225	\$4,467	
Average grade.....	GS-6.8	GS-6.5	
Foreign Service officers grades:			
Average salary.....	\$9,244	\$10,296	
Average grade.....	FSO-2.8	FSO-2.6	
Foreign Service reserve grades:			
Average salary.....	\$10,507	\$11,501	
Average grade.....	FSR-2.0	FSR-2.0	
Foreign Service staff grades:			
Average salary.....	\$4,969	\$5,355	
Average grade.....	FSS-8.6	FSS-8.8	
Grades established by Public Law 535, 81st Cong.:			
Average salary.....	\$7,131	\$9,438	
Average grade.....	4.2	3.5	
Ungraded positions: Average salary.....	\$3,450	\$3,588	

Direct Obligations

01 Personal services:			
Permanent positions.....	\$48,013,188	\$109,899,207	
Part-time and temporary positions.....	872,906	1,573,033	
Regular pay in excess of 52-week base.....		280,204	
Payment above basic rates.....	6,481,470	10,110,431	
Payment to other agencies for reimbursable details.....	234,722	140,090	
Total personal services.....	55,602,286	122,002,965	
02 Travel.....	13,208,025	15,594,896	
03 Transportation of things.....	59,759,998	310,602,777	
04 Communication services.....	682,484	727,417	
05 Rents and utility services.....	808,832	7,652,111	
06 Printing and reproduction.....	876,596	849,303	
07 Other contractual services.....	136,128,611	117,495,476	
Services performed by other agencies.....	1,273,396	1,326,663	
08 Supplies and materials.....	714,181,100	1,328,301,952	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY—continued			
<i>Direct Obligations—Continued</i>			
09 Equipment.....	\$3,510,479,911	\$4,233,872,265	
11 Grants, subsidies, and contributions.....	2,715,779,940	1,411,071,763	
13 Refunds, awards, and indemnities.....		2,500	
15 Taxes and assessments.....	80,424	209,203	
16 Loans and investments (net).....	22,200,000	97,300,000	
Unvouchered.....	10,521	50,000	
Unallocated.....		500,000,000	
Total direct obligations.....	7,231,072,124	8,146,959,291	
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	852,162	960,000	
Total obligations.....	7,231,924,286	8,147,919,291	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$8,050,422,879
Obligations incurred during the year.....		\$8,147,919,291	
Unliquidated obligations transferred from the following, pursuant to Public Law 165:			
"Mutual defense assistance, Executive Office of the President".....		4,812,365,430	
"Foreign assistance, Executive Office of the President".....		1,287,358,478	
"China aid, Executive Office of the President".....		140,739,680	
		14,388,382,879	8,050,422,879
Deduct:			
Reimbursable obligations.....		960,000	
Unliquidated obligations, end of year.....		8,050,422,879	1,027,422,879
Total expenditures.....		6,337,000,000	7,023,000,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior year contract authorizations.....		44,476,271	
Out of new obligational authority.....		2,371,523,729	
Out of prior authorizations.....		3,921,000,000	7,023,000,000

Schedules relating to local currencies made available pursuant to Public Law 472, 80th Cong., as amended, Public Law 329, 81st Cong., as amended, without purchase from an appropriation

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transaction]

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Amounts becoming available pursuant to sec. 408 (b) and 408 (d), Public Law 329, 81st Cong.....	\$5,117,676	\$4,872,598	
Additional amounts becoming available pursuant to sec. 115 (b), Public Law 472, 80th Cong., as amended.....	114,143,800	63,934,000	
Prior year balance available.....	171,874,466	172,162,835	
Adjustment due to changes in exchange rates to permit conversion to dollar equivalents.....	-2,499,750	-35,150,000	
Transferred to U. S. Treasury.....	-22,006,000		
Total available for obligation.....	266,630,092	205,819,433	
Balance available in subsequent year.....	-172,162,835		
Unobligated balance, estimated savings.....		-50,670,959	
Total obligations.....	94,467,257	155,148,474	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Strategic materials program:			
Development projects.....	\$24,064,000	\$85,060,000	
Purchases.....	15,980,000	14,700,000	
Total strategic materials program.....	40,044,000	99,760,000	
2. Information.....	30,587,800	21,980,000	
3. Technical assistance: Operational support.....		5,405,000	
4. Administration.....	23,835,457	28,003,474	
Total obligations.....	94,467,257	155,148,474	

MUTUAL SECURITY—Continued

Schedules relating to local currencies made available pursuant to Public Law 472, 80th Cong., as amended, Public Law 329, 81st Cong., as amended, without purchase from an appropriation—Continued

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services.....	\$10,298,147	\$13,547,614	-----
02 Travel.....	3,035,408	4,659,029	-----
03 Transportation of things.....	599,332	678,813	-----
04 Communication services.....	896,217	1,184,683	-----
05 Rents and utility services.....	1,050,620	1,769,825	-----
06 Printing and reproduction.....	371,615	429,254	-----
07 Other contractual services:			-----
Strategic materials development.....	24,064,000	85,060,000	-----
Information projects.....	15,083,000	21,030,000	-----
Technical assistance support.....	-----	5,405,000	-----
Services performed by other agencies.....	18,061,117	2,624,788	-----
All other.....	1,645,821	1,886,211	-----
08 Supplies and materials.....	17,308,372	15,983,459	-----
09 Equipment.....	1,922,317	661,003	-----
10 Land and structures.....	181,632	208,000	-----
11 Grants, subsidies, and contributions.....	5,188	19,495	-----
13 Refunds, awards, and indemnities.....	1,371	1,300	-----
15 Taxes and assessments.....	33,100	-----	-----
Total obligations.....	94,467,257	155,148,474	-----

OVERTIME, LEAVE, AND HOLIDAY COMPENSATION*Overtime, Leave, and Holiday Compensation—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$132,033	\$127,315	-----
Balance available in subsequent year	-127,315	-----	-----
Carried to surplus (Public Law 266, 81st Cong.).....	-----	-127,315	-----
Obligations incurred.....	4,718	-----	-----

OBLIGATIONS BY ACTIVITIES

Claims—1951, \$4,718.

OBLIGATIONS BY OBJECTS

Allocation to Department of the Navy, Department of Defense: 01 Personal services—1951, \$4,718.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$4,718	-----	-----
Expenditures out of prior authorizations.....	4,718	-----	-----

RELIEF OF PALESTINE REFUGEES

Contributions to United Nations for Relief of Palestine Refugees, Department of State—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$27,450,000	-----	-----
Prior year balance available.....	6,000,000	-----	-----
Repaid to Reconstruction Finance Corporation.....	-8,000,000	-----	-----
Obligations incurred.....	25,450,000	-----	-----
Comparative transfer to "Mutual security, Executive Office of the President".....	-25,450,000	-----	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	\$5,000,000	-----
Obligations incurred during the year.....	\$25,450,000	-----	-----
Deduct unliquidated obligations, end of year.....	5,000,000	-----	-----
Total expenditures.....	20,450,000	5,000,000	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	20,450,000	5,000,000	-----
Out of prior authorizations.....	-----	-----	-----

SPECIAL FUND FOR MANAGEMENT IMPROVEMENT

Special Fund for Management Improvement, Executive Office of the President—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$606,004	\$77,052	-----
Deduct unliquidated obligations, end of year.....	77,052	-----	-----
Total expenditures.....	528,952	77,052	-----
Expenditures out of prior authorization.....	528,952	77,052	-----

YUGOSLAV EMERGENCY RELIEF

Yugoslav Emergency Relief Assistance, Executive Office of the President—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Adjusted appropriation or estimate: Transferred from "Foreign aid, Executive Office of the President," pursuant to sec. 2, Yugoslav Emergency Relief Assistance Act of 1950 (64 Stat. 1122).....	\$37,800,000	-----	-----
Unobligated balance, estimated savings.....	-77,078	-----	-----
Obligations incurred.....	37,722,922	-----	-----
Comparative transfer from "Mutual defense assistance, Executive Office of the President".....	15,271,667	-----	-----
Comparative transfer to "Mutual security, Executive Office of the President".....	-52,994,589	-----	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	\$7,283,608	-----
Obligations incurred during the year.....	\$37,722,922	7,283,608	-----
Deduct unliquidated obligations, end of year.....	7,283,608	-----	-----
Total expenditures.....	30,439,314	7,283,608	-----
Expenditures are distributed as follows:			
Out of current authorization.....	30,439,314	7,283,608	-----
Out of prior authorization.....	-----	-----	-----

BUSINESS ENTERPRISE AND REVOLVING FUNDS

EXPANSION OF DEFENSE PRODUCTION

Revolving Fund, Defense Production Act—

NOTE.—The estimate of additional borrowing authority and expenses for 1953 is included in an item proposed for later transmission under this head at the end of the chapter.

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Authorization to expend from public debt receipts:			
New authorizations.....	\$1,600,000,000	\$500,000,000	
Prior year balance available.....		1,120,639,000	
Total available for obligation.....	1,600,000,000	1,620,639,000	
Balance available in subsequent year.....	-1,120,639,000		
Obligations incurred (commitments for investment in revolving fund).....	479,361,000	1,620,639,000	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$321,461,000	\$1,343,056,000
Obligations incurred (commitments for investment in revolving fund).....	\$479,361,000	1,620,639,000	
Deduct unliquidated obligations, end of year.....	479,361,000	1,942,100,000	1,343,056,000
	321,461,000	1,343,056,000	1,041,856,000
Total expenditures (investment in revolving fund).....	157,900,000	599,044,000	301,200,000
Expenditures are distributed as follows:			
Out of current authorizations.....	157,900,000		
Out of prior authorizations.....		599,044,000	301,200,000

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Under section 304 (b) of the Defense Production Act of 1950, designated agencies are authorized, with Presidential approval, to incur obligations of \$2.1 billion largely for the purpose of making loans and procuring critical materials in furtherance of the defense effort. The obligations are financed by borrowings from the Treasury. The 1951 amendments to the act permit commitments in excess of \$2.1 billion so long as ultimate costs do not exceed this amount. Programs undertaken must be certified as essential to the national defense by either the Defense Production Administrator, the Secretary of Agriculture, or the Administrator of the Reconstruction Finance Corporation.

As of November 30, 1951, authorized borrowings were as follows:

Defense Materials Procurement Agency.....	\$807,295,000
Reconstruction Finance Corporation.....	275,000,000
Department of Agriculture.....	150,000,000
Department of the Interior.....	10,000,000
Total.....	1,242,295,000

The remaining \$857,705,000 of the \$2.1 billion authorized is expected to be allocated by June 30, 1952. The 1953 budget includes an anticipated supplemental appro-

priation of \$900,000,000 based upon contemplated extension of the Defense Production Act.

A recapitulation of estimated gross value of transactions and ultimate net cost follows:

	Million of dollars		
	Gross transactions	Ultimate net cost	Borrowing authority required
Programs certified to Nov. 30, 1951.....	5,166.8	278.0	1,242.3
Programs expected to be certified between Dec. 1, 1951, and June 30, 1952.....	1,462.9	274.2	\$57.7
Programs expected to be certified during fiscal year 1953.....	1,650.4	349.0	900.0
Total.....	8,280.1	901.2	3,000.0

The difference between the borrowing authority required and the ultimate net cost represents working capital needed to finance loans, advances to contractors, inventory purchases, etc. Following is a description of programs which were financed by borrowings through November 30, 1951.

Department of Agriculture.—The purchase and resale of agricultural commodities, except forest products, are carried out by the Commodity Credit Corporation which is reimbursed for the net costs involved. The Production and Marketing Administration has been delegated the responsibility for certifying loans for increasing plant capacity to process or store agricultural commodities, except for forest products.

During fiscal year 1951, Commodity Credit Corporation stocks of linseed and tung oil were reserved for defense needs. In addition, programs were initiated to increase supplies of castor beans and kenaf seed and fiber. During fiscal year 1952 these two programs will be expanded and new programs will be initiated to assure supplies of long staple cottonseed and sansevieria fiber. It is also contemplated that stocks of gum turpentine and rosin of the Commodity Credit Corporation will be reserved for defense purposes during fiscal year 1952. Certification of loans to the Reconstruction Finance Corporation will be expanded during fiscal year 1952.

Net realized loss on purchase and resale operations through June 30, 1952, is estimated at \$7,664,000. Loans were certified to the Reconstruction Finance Corporation totaling \$310,000 during fiscal year 1951, and are estimated to amount to \$47 million during fiscal year 1952, primarily due to increased fertilizer production.

Department of the Interior.—Certifications to the Department through November 30, 1951, have been limited to the exploration and development of strategic and critical minerals and metals for which an allocation of \$10 million has been made to the Defense Minerals Exploration Administration.

As of November 30, 1951, 216 exploration projects had been approved in which the Government's share of expenditures totals \$6,665,000 against a total cost of \$11,163,000. Additional projects to be financed by the balance of \$3,335,000 of the \$10 million already allocated are

EXPANSION OF DEFENSE PRODUCTION—Con.*Revolving Fund, Defense Production Act—Continued*

expected to number 110 with a total valuation of \$5,500,000. It is expected that an additional \$20 million will be allocated by June 30, 1952.

Defense Materials Procurement Agency.—As of November 30, 1951, programs amounting to \$807,295,000 had been certified for procurement of defense materials including aluminum, copper, cobalt, lead, manganese, magnesium, molybdenum, mica, nickel, tungsten, zinc, rubber, and machine tools. Of this amount, \$260,000,000 is for the machine tool pool order and equipment installation programs, \$200,000,000 for the rubber program, and the balance of \$347,295,000 for other mineral and metal programs. It is anticipated that an additional \$287,148,000 will be certified by June 30, 1952.

In addition to contracting for procurement, and giving financial assistance to contractors by advances or guaranteeing loans, the agency certifies direct loans to be made by the Reconstruction Finance Corporation and the Export-Import Bank, and participates in determinations for the issuance of accelerated tax amortization certificates.

Reconstruction Finance Corporation.—The Corporation has been allocated \$275 million for loans under the Defense Production Act. Of this amount, \$250 million is for facility expansion loans which must be certified by the Defense Production Administrator or the Secretary of Agriculture or their delegates. The remaining \$25 million is for working capital loans which may be made by the Administrator of the Corporation without certification from other agencies. Of the \$250 million, \$183 million is expected to be disbursed by June 30, 1952, for the following: (a) Agricultural commodities, \$5 million; (b) expansion of minerals and metals supply or productive capacity, \$120 million; (c) machine tool industry expansion, \$10 million; and (d) other industries, \$48 million. No working capital loans had been committed by November 30, 1951.

Administrative expenses.—During 1951 and 1952, the administrative expenses of the Defense Materials Procurement Agency and the Reconstruction Finance Corporation relating to programs authorized by sections 302 and 303 of the Defense Production Act were paid from borrowing authority. The expenses relating to programs carried on by the Defense Minerals Administration of the Department of the Interior were paid from appropriations made to the Secretary of Interior. Up to November 30, 1951, no administrative expenses had been incurred by the Department of Agriculture or the Export-Import Bank. The amounts shown in statement A for administrative expenses are for the Defense Materials Procurement Agency and the Reconstruction Finance Corporation based on programs certified through November 30, 1951. During 1953 it is proposed that the borrowing authority be used to pay the administrative expenses of all agencies engaged in carrying on programs financed from the authority, in order to provide a consistent pattern of financing the administrative expenses of these programs.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

[Relates only to allocations made through Nov. 30, 1951]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Defense Materials Procurement Agency:			
Minerals and metals program:			
Acquisition of assets, advances to contractors.....		\$62,580,000	

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued			
To operations—Continued			
Defense Materials Procurement Agency—Continued			
Minerals and metals program—Con.			
Expenses:			
Purchases.....	\$2,677,493	\$164,374,000	
Operating expenses.....	14,531	2,880,000	
Net loss on commitment to purchase contracts.....		21,477,000	
Rubber program: Expenses:			
Purchases.....	224,941,308	774,125,000	
Operating expenses.....	1,196,356	19,986,835	
Other.....	20,572		
Machine tool program: Acquisition of assets:			
Advances to contractors.....		110,000,000	
Machine tools on lease.....		50,000,000	
Other:			
Administrative expenses.....	336,899	3,480,000	
Interest expense, payable to U. S. Treasury.....	312,627	8,206,000	
Miscellaneous.....	1,774		
Accrued annual leave acquired.....	80,042		
Increase in selected working capital items.....	7,581,121		
Total funds applied to operations, Defense Materials Procurement Agency.....	237,162,723	1,217,108,835	
Department of Agriculture: Agricultural commodities:			
Expenses, net loss on purchase and resale.....	114	7,663,886	
Increase in selected working capital items.....		114	
Total funds applied to operations, Department of Agriculture.....	114	7,664,000	
Department of the Interior: Minerals exploration program:			
Acquisition of assets, loans.....		8,506,525	
Expenses, interest payable to U. S. Treasury.....		75,000	
Total funds applied to operations, Department of the Interior.....		8,581,525	
Reconstruction Finance Corporation: Minerals and metals program: Acquisition of assets, loans.....	2,000,000	120,000,000	
Machine tool program: Acquisition of assets, loans.....		10,000,000	
Agricultural commodities program: Acquisition of assets, loans.....		5,000,000	
Other:			
Acquisition of assets, loans.....	5,853,541	73,223,351	
Expenses:			
Interest payable to U. S. Treasury.....	25,778	1,725,000	
Administrative expenses.....	267,352	475,000	
Total.....	8,146,671	210,423,351	
Increase in selected working capital items.....	35,265	8,591	
Total funds applied to operations, Reconstruction Finance Corporation.....	8,181,936	210,431,942	
Total funds applied to operations.....	245,344,773	1,443,786,302	
To financing: Increase in Treasury cash:			
Defense Materials Procurement Agency.....	19,022,449	96,803,962	
Department of the Interior.....	500,000	993,475	
Reconstruction Finance Corporation.....	356,942	343,058	
Total funds applied to financing.....	19,879,391	98,140,495	
Total funds applied.....	265,224,164	1,541,926,797	
FUNDS PROVIDED			
By operations:			
Defense Materials Procurement Agency: Minerals and metals program: Income, sales.....	1,168,868	115,187,000	
Rubber program: Income, sales.....	105,016,206	800,000,000	
Machine tool program: Income, interest on advances to contractors.....		4,300,000	
Rental of machine tools.....		2,187,000	
Other.....	98		
Total.....	106,185,172	921,674,000	
Decrease in selected working capital items.....		7,058,797	
Total funds provided by operations, Defense Materials Procurement Agency.....	106,185,172	928,732,797	
Reconstruction Finance Corporation: Minerals and metals program: Realization of assets, repayment of loans.....		6,600,000	

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED—Continued			
By operations—Continued			
Reconstruction Finance Corporation—Continued			
Agricultural commodities program: Realization of assets, repayment of loans.....		\$300,000	
Machine tool program: Realization of assets, repayment of loans.....		500,000	
Other:			
Realization of assets, repayment of loans.....	\$1,076,892	2,600,000	
Income, interest on loans.....	61,986	4,075,000	
Total funds provided by operations, Reconstruction Finance Corporation.....	1,138,878	14,075,000	
Department of the Interior: Decrease in selected working capital items.....		75,000	
Department of Agriculture: Decrease in selected working capital items.....	114		
Total funds provided by operations.....	107,324,164	942,882,797	
By financing:			
Borrowing from U. S. Treasury:			
Defense Materials Procurement Agency.....	150,000,000	385,180,000	
Department of Agriculture.....		7,664,000	
Department of the Interior.....	500,000	9,500,000	
Reconstruction Finance Corporation.....	7,400,000	196,700,000	
Total funds provided by financing.....	157,900,000	599,044,000	
Total funds provided	265,224,164	1,541,926,797	

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$245,344,773	\$1,443,786,302	\$301,200,000
Funds provided by operations.....	107,324,164	942,882,797	
Net effect on budgetary expenditures.....	138,020,609	500,903,505	301,200,000
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations.....	157,900,000	599,044,000	301,200,000
To net receipts of enterprise.....	—19,879,391	—98,140,495	

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

[Relates only to allocations made through Nov. 30, 1951]

	1951 actual	1952 estimate	1953 estimate
DEFENSE MATERIALS PROCUREMENT AGENCY			
Income:			
Rubber, sales.....	\$105,016,206	\$800,000,000	
Mineral and metal, sales.....	1,168,868	115,187,000	
Machine tools:			
Interest income from advances.....		4,300,000	
Rental income.....		2,187,000	
Other.....	98		
Total income.....	106,185,172	921,674,000	
Expenses:			
Rubber:			
Cost of commodities sold:			
Purchase of commodities.....	224,941,308	774,125,000	
Increase in commodity inventory.....	—121,681,728		
Cost of commodities sold.....	103,259,580	774,125,000	
Operating expenses.....	1,216,928	19,986,835	
Subtotal.....	104,476,508	794,111,835	
Increase in valuation allowances and operating reserves:			
Loss on accounts receivable.....	237,500		
Reserve for self insurance.....	580,835	13,165	
Total expenses, rubber program.....	105,294,843	794,125,000	
Minerals and metals:			
Cost of commodities sold:			
Purchase of commodities.....	2,677,493	164,374,000	
Increase in commodity inventory.....	—1,288,703		
Cost of commodities sold.....	1,388,790	164,374,000	

B. Statement of income and expense—Continued

	1951 actual	1952 estimate	1953 estimate
DEFENSE MATERIALS PROCUREMENT AGENCY—continued			
Expenses—Continued			
Minerals and metals—Continued			
Operating expense.....	\$14,531	\$2,880,000	
Net cost commitment to purchase contracts.....		21,477,000	
Total expenses, minerals and metals.....	1,403,321	188,731,000	
Machine tools: Depreciation, machine tools on lease.....		2,187,000	
Undistributed:			
Administrative expense.....	336,899	3,480,000	
Interest expense, U. S. Treasury.....	312,627	8,206,000	
Miscellaneous.....	1,774		
Subtotal.....	651,300	11,686,000	
Increase in reserve for liquidation of programs.....	533,334	1,066,666	
Total undistributed expenses.....	1,184,634	12,752,666	
Total expenses.....	107,882,798	997,795,666	
Net loss for the year	—1,697,626	—76,121,666	

DEPARTMENT OF AGRICULTURE			
Expenses: Net cost of operations.....	\$114	\$7,663,886	
Net loss for the year	—114	—7,663,886	

DEPARTMENT OF THE INTERIOR			
Expenses:			
Interest expense, U. S. Treasury.....		\$75,000	
Increase in allowance for losses on loans.....		2,500,000	
Net loss for the year		—2,575,000	

RECONSTRUCTION FINANCE CORPORATION			
Income: Interest income.....	\$61,986	\$4,075,000	
Expenses:			
Interest expense, U. S. Treasury.....	25,778	1,725,000	
Administrative expense.....	267,352	475,000	
Increase in allowance for losses on loans.....	220,000	3,530,000	
Total.....	513,130	5,730,000	
Net loss for the year	—451,144	—1,655,000	

Net loss, defense production activities.....	—\$2,148,884	—\$88,015,552	
Retained earnings beginning of year:			
Balance at beginning of year.....		—2,228,926	
Net loss for year.....	—2,148,884	—88,015,552	
Accrued employees' annual leave acquired.....	—80,042		
Balance at end of year.....	—2,228,926	—90,244,478	

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

[Relates only to allocations made through Nov. 30, 1951]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$19,879,391	\$118,019,886	
Accounts receivable:			
Trade.....	135,121,549	135,121,549	
Claims.....	201,508	201,508	
Government agencies.....	3,906,434	3,906,434	
Less allowance for losses.....	139,229,491	139,229,491	
	237,500	237,500	
Accrued interest receivable.....	138,991,991	138,991,991	
	101,351	425,000	

EXPANSION OF DEFENSE PRODUCTION—Con.

Revolving Fund, Defense Production Act—Continued

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
ASSETS—Continued			
Current assets—Continued			
Inventories:			
Rubber.....	\$121,681,728	\$121,681,728	-----
Tungsten.....	623,710	623,710	-----
Magnesium.....	664,993	664,993	-----
	122,970,431	122,970,431	-----
Advances to contractors.....		172,580,000	-----
Loans receivable.....	6,776,649	213,506,525	-----
Less allowance for losses.....	220,000	6,250,000	-----
	6,556,649	207,256,525	-----
Machine tools on lease.....		50,000,000	-----
Less portion charged off as depreciation.....		2,187,000	-----
		47,813,000	-----
Total assets.....	288,499,813	808,056,833	-----
LIABILITIES			
Current liabilities:			
Accounts payable:			
Trade.....	40,501,692	40,501,692	-----
Government agencies.....	80,816,055	80,815,941	-----
Total accounts payable.....	121,317,747	121,317,633	-----
Accrued expenses:			
Operating expense.....	939,596	2,288,000	-----
Administrative.....	86,686	174,000	-----
Interest payable to Treasury.....	338,405	4,518,000	-----
Accrued annual leave.....	88,303	214,303	-----
Other.....	140,768	1,847,474	-----
Total accrued expenses.....	1,593,758	9,041,777	-----
Trust and deposit liabilities.....	8,803,065	8,803,901	-----
Total current liabilities.....	131,714,570	139,163,311	-----
Other liabilities:			
Reserve for self insurance.....	580,835	594,000	-----
Reserve for liquidation expense.....	533,334	1,600,000	-----
Total other liabilities.....	1,114,169	2,194,000	-----
Total liabilities.....	132,828,739	141,357,311	-----
INVESTMENT OF U. S. GOVERNMENT			
Interest-bearing investment:			
Notes held by U. S. Treasury.....	157,900,000	756,944,000	-----
Deficit.....	-2,228,926	-90,244,478	-----
Total investment of U. S. Government.....	155,671,074	666,699,522	-----
Total liabilities and investment of U. S. Government.....	288,499,813	808,056,833	-----

ADMINISTRATIVE EXPENSES

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	293	874	-----
Full-time equivalent of all other positions.....	3	7	-----
Average number of all employees.....	117	623	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,324	\$5,316	-----
Average grade.....	GS-6.3	GS-7.8	-----
Crafts, protective, and custodial grades:			
Average salary.....	\$2,830	\$2,930	-----
Average grade.....	CPC-3.6	CPC-3.3	-----
Ungraded positions: Average salary.....		\$10,250	-----
01 Personal services:			
Permanent positions.....	\$491,975	\$3,313,100	-----
Excess of annual leave earned over annual leave taken.....	2,683	4,500	-----
Part-time and temporary positions.....	24,563	70,000	-----
Regular pay in excess of 52-week base.....		1,500	-----
Payment above basic rates.....	11,424	81,500	-----
Total personal services.....	530,645	3,470,600	-----
02 Travel.....	17,582	152,000	-----
03 Transportation of things.....	393	5,700	-----
04 Communications.....	3,789	50,600	-----
05 Rents and utility services.....	12,555	30,400	-----
06 Printing and reproduction.....	5,254	66,700	-----
07 Other contractual services.....	20,525	81,200	-----
08 Supplies and materials.....	2,109	25,600	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
09 Equipment.....	\$10,485	\$68,300	-----
15 Taxes and assessments.....	914	3,900	-----
Total obligations.....	604,251	3,955,000	-----

MUTUAL SECURITY

Discharge of Investment Guaranty Liabilities—

NOTE.—The estimate of activity in this fund for 1953 is included in the item for "Mutual security" under proposed legislation.

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance of authorization to expend from public debt receipts.....	\$174,631,402	\$164,347,195	\$136,079,236
Reduction in authorization to expend from public debt receipts: Proceeds of sale of foreign currency.....	-1,501,893	-1,902,440	-----
Balance of authorization to expend from public debt receipts available in subsequent year.....	-164,347,195	-136,079,236	-136,079,236
Obligations incurred.....	8,782,314	26,365,619	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations start of year.....	\$24,852,528	\$32,870,670	\$58,049,187
Obligations incurred during year.....	8,782,314	26,365,619	-----
	33,634,842	59,236,189	58,049,187
Deduct unliquidated obligations, end of year.....	32,870,670	58,049,187	58,049,187
Total expenditures.....	764,172	1,187,002	-----
Expenditures out of prior authorizations.....	764,172	1,187,002	-----

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Section 111 (b) of Public Law 472, Eightieth Congress, as amended, authorizes the Director of Mutual Security to issue industrial investment (including forward contracting) and informational media guaranties up to \$200,000,000 to stimulate the flow of private capital into projects abroad which further the purposes of that law. This authority has been supplemented by section 520 of the Mutual Security Act of 1951 (Public Law 165), which makes guaranty funds available for investment in any country eligible to receive assistance under the Mutual Security Act. In addition to the \$200,000,000 borrowing authority, net fees collected increase funds available for obligation.

STATUS OF GUARANTIES BY TYPES

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 actual	1952 estimate
Industrial.....	\$22,276,566	\$28,309,018	\$45,000,000
Forward contracting.....	550,000	250,000	5,000,000
Informational media.....	2,025,961	5,075,823	10,000,000
Total outstanding.....	24,852,527	33,634,841	60,000,000

Industrial investment guaranties.—By the end of fiscal 1951, a total of \$30,369,504 guaranties had been issued, of which \$28,559,018 were outstanding. Of the amount outstanding, \$28,084,018 were against the risks of incurability of local currency receipts from investments; one guaranty for \$225,000 was against the risk of loss by expropriation and confiscation; and one guaranty for

\$250,000 covered forward contracting for the furnishing of capital goods items and related services.

From the inception of the guaranty program until October 31, 1951, no disbursements had been made under any of these guaranties and a total of \$427,942 in fees had been collected.

Increase in the number of guaranties resulting from the 1950 amendment to the Economic Cooperation Act (Public Law 535), which broadens the scope of the act to include investments of such intangibles as patents, processes, and techniques, as well as to cover the risk of loss from expropriation or confiscation, is presently just beginning to be felt. Authority in the Mutual Security Act of 1951 (Public Law 165, sec. 520) to use guaranty funds in areas provided for in that act is expected to further increase guaranty activity.

Informational media guaranties.—The Director is authorized to issue guaranties up to \$10,000,000 in any fiscal year against nontransferability of funds in connection with American investments in enterprises producing or distributing informational media. As of October 31, 1951, \$4,317,134 disbursements have been made against the guaranties, and \$158,987 in fees have been collected.

A. Statement of sources and application of funds—Discharge of investment guarantee liabilities

[For the fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations: Acquisition of assets: Foreign currencies.....	\$2, 516, 014	\$3, 566, 688	-----
To financing: Increase in Treasury cash.....	37, 089	9, 207	-----
Total funds applied.....	2, 553, 103	3, 575, 895	-----
FUNDS PROVIDED			
By operations:			
Realization of assets: Foreign currencies.....	1, 501, 893	1, 902, 440	-----
Income: Fees.....	287, 038	486, 453	-----
Total funds provided by program operations.....	1, 788, 931	2, 388, 893	-----
By financing: Borrowing from Treasury.....	764, 172	1, 187, 002	-----
Total funds provided.....	2, 553, 103	3, 575, 895	-----

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$2, 516, 014	\$3, 566, 688	-----
Funds provided by operations.....	-1, 788, 931	-2, 388, 893	-----
Net effect on budgetary expenditures.....	727, 083	1, 177, 795	-----
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations.....	764, 172	1, 187, 002	-----
To net receipts of the enterprise.....	-37, 089	-9, 207	-----

B. Statement of income and expenses

[For fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Fees collected.....	\$287, 038	\$486, 453	-----
Retained earnings reserved for future contingencies.....	214, 230	501, 268	-----
Retained earnings, end of year.....	501, 268	987, 721	-----

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$152, 806	\$162, 013	-----
Foreign currencies on hand (at cost).....	1, 544, 618	3, 208, 866	-----
Total assets.....	1, 697, 424	3, 370, 879	-----

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
INVESTMENT OF U. S. GOVERNMENT			
Principal of the fund:			
Notes held by U. S. Treasury.....	\$1, 196, 156	\$2, 383, 158	-----
Retained earnings reserved for future contingencies.....	501, 268	987, 721	-----
Total investment of U. S. Government.....	1, 697, 424	3, 370, 879	-----

SCHEDULE A-1. Accrued expenditures by objects

16 Investments and loans (net)—1951, \$2,516,014; 1952, \$3,566,688.

THE INSTITUTE OF INTER-AMERICAN AFFAIRS

[Submitted under the Government Corporation Control Act]

NOTE.—The estimate of appropriations and expenses for 1953 is included in the item for "Mutual security" under proposed legislation.

Salaries and Expenses, the Institute of Inter-American Affairs—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate (obligations incurred).....	\$5, 000, 000	-----	-----
Comparative transfer to "Mutual security, Executive Office of the President".....	-5, 000, 000	-----	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$5, 000, 000	-----	-----
Expenditures out of current authorizations (investment in the revolving fund).....	5, 000, 000	-----	-----

BUSINESS-TYPE STATEMENTS

PURPOSE AND FINANCIAL ORGANIZATION

The objectives of the Institute of Inter-American Affairs are to further the general welfare of the American Republics by carrying out cooperative programs in technical fields such as public health, agriculture, and education. In addition to funds appropriated to the Institute, participating countries contribute to the cooperative programs.

The major activities of the Corporation are conducted in accordance with the terms of agreements entered into with the governments of the other American Republics. These agreements provide for program operation by a cooperative service, which is a part of the appropriate ministry (health, agriculture, or education) of the host government and is headed by the chief of the Institute's field party. Both the cooperating republic and the Institute contribute funds, materials, services, and facilities.

ANALYSIS OF BUDGET PROGRAMS AND FINANCIAL REVIEW

Expansion in the activities of the Institute which occurred in 1951 is not reflected in the following statements since it was financed by allocations under the international development appropriation. During 1951, the corporate fund financed programs which had been in operation in 1950.

The Institute has authority to operate until 1955 (act of September 3, 1949, Public Law 283), and the funds for its 1952 programs are included in the mutual security appropriation. An indication of the Institute's 1953 program plans will be submitted at a later date.

THE INSTITUTE OF INTER-AMERICAN AFFAIRS—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Cooperative programs and directly related expenses:			
Expenses:			
Health and sanitation.....	\$2,744,413	\$1,475,732	-----
Agriculture (food supply).....	1,121,768	750,598	-----
Education.....	1,140,165	740,883	-----
General expenses.....	53,599	41,600	-----
Subtotal.....	\$5,059,945	\$3,008,813	-----
Administrative expenses.....	590,862	-----	-----
Total expenses.....	5,650,807	3,008,813	-----
Increase in selected working capital items.....	-----	1,719,282	-----
Total funds applied to operations.....	5,650,807	4,728,095	-----
FUNDS PROVIDED			
By operations:			
Undistributed receipts:			
Proceeds of incidental sales.....	35,745	20,000	-----
Adjustment of prior year transactions.....	234,466	-----	-----
Subtotal.....	270,211	20,000	-----
Reimbursements from Mutual Security appropriation.....	-----	2,000,000	-----
Decrease in selected working capital items.....	290,038	-----	-----
Total funds provided by operations.....	560,249	2,020,000	-----
By financing:			
Appropriation.....	5,000,000	-----	-----
Decrease in Treasury cash.....	90,558	2,708,095	-----
Total funds provided by financing.....	5,090,558	2,708,095	-----
Total funds provided.....	5,650,807	4,728,095	-----

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$5,650,807	\$4,728,095	-----
Total funds provided by operations.....	560,249	2,020,000	-----
Net effect on budgetary expenditures.....	5,090,558	2,708,095	-----
The above amounts are charged as follows:			
To budgetary authorizations.....	5,000,000	-----	-----
To net receipts of the enterprise.....	90,558	2,708,095	-----
	5,090,558	2,708,095	-----

THE INSTITUTE OF INTER-AMERICAN AFFAIRS—B. *Statement of income, expenses, and analysis of deficit*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Expenses:			
Health and sanitation:			
Cooperative programs:			
Technical and other assistance.....	\$1,428,252	\$893,236	-----
Cooperative project funds.....	1,150,000	562,496	-----
Expenses related to cooperative programs.....	166,161	20,000	-----
	\$2,744,413	\$1,475,732	-----
Agriculture (food supply):			
Cooperative programs:			
Technical and other assistance.....	642,778	439,516	-----
Cooperative project funds.....	475,000	302,082	-----
Expenses related to cooperative programs.....	3,990	9,000	-----
	1,121,768	750,598	-----
Education:			
Cooperative programs:			
Technical and other assistance.....	736,409	523,039	-----
Cooperative project funds.....	347,500	207,295	-----
Expenses related to cooperative programs.....	50,256	10,549	-----
	1,140,165	740,883	-----
General expenses.....	53,599	41,600	-----
Administrative expenses.....	690,862	-----	-----
	5,650,807	3,008,813	-----
Deduct proceeds of incidental sales.....	35,745	20,000	-----
Net expenses ¹.....	5,615,062	2,988,813	-----

ANALYSIS OF DEFICIT

Balance at beginning of fiscal year.....	\$76,372,199	\$81,752,795	-----
Net expenses for year.....	5,615,062	2,988,813	-----
Adjustment of prior year transactions.....	-234,466	-----	-----
Balance at end of fiscal year.....	81,752,795	84,741,608	-----

¹ Corporation not operated for profit. Deficit represents depletion of capital in carrying out cooperative programs.THE INSTITUTE OF INTER-AMERICAN AFFAIRS—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash with U. S. Treasury.....	\$2,798,653	\$2,708,095	-----	-----
Accounts receivable.....	27,428	29,626	-----	-----
Deferred and undistributed charges.....	18,916	19,543	-----	-----
Total assets.....	2,844,997	2,757,264	-----	-----
LIABILITIES				
Accounts payable.....	1,382,529	1,506,333	-----	-----
Trust and deposit liabilities (servicio deposits unexpended).....	93,059	262,118	-----	-----
Total liabilities.....	1,475,588	1,768,451	-----	-----
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Appropriations.....	77,741,608	82,741,608	\$82,741,608	-----
Reimbursement from mutual security program.....	-----	-----	2,000,000	-----
Deduct cumulative deficit.....	76,372,199	81,752,795	84,741,608	-----
Total Investment of U. S. Government.....	1,369,409	988,813	-----	-----
Total liabilities and investment of U. S. Government.....	2,844,997	2,757,264	-----	-----

THE INSTITUTE OF INTER-AMERICAN AFFAIRS—Continued

SCHEDULE A-1. *Accrued expenditures by objects*

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	341	238	-----
Full-time equivalent of all other positions.....	159	82	-----
Average number of all employees.....	447	235	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,007	\$5,782	-----
Average grade.....	GS-7.8	GS-8.1	-----
Grades established by Public Law 535, 81st Cong.:			
Average salary.....	\$6,913	\$9,438	-----
Average grade.....	4.1	3.5	-----
01 Personal services:			
Permanent positions.....	\$1,771,662	\$905,000	-----
Part-time and temporary positions.....	317,729	160,000	-----

SCHEDULE A-1. *Accrued expenditures by objects*—Continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base.....		\$3,600	-----
Payment above basic rates.....	\$485,514	371,340	-----
Payments to other agencies for re- imbursable details.....	29,544	15,000	-----
Total personal services.....	2,604,449	1,454,940	-----
02 Travel.....	424,748	280,000	-----
03 Transportation of things.....	78,507	37,000	-----
04 Communication services.....	20,813	10,000	-----
05 Rents and utility services.....	55,602	25,000	-----
06 Printing and reproduction.....	10,342	5,000	-----
07 Other contractual services.....	70,665	37,000	-----
Services performed by other agencies.....	13,000	8,000	-----
08 Supplies and materials.....	76,192	33,000	-----
09 Equipment.....	97,582	47,000	-----
11 Grants, subsidies, and contributions.....	2,198,907	1,071,873	-----
Accrued expenditures.....	5,650,807	3,008,813	-----

PROPOSED FOR LATER TRANSMISSION

Expansion of defense production (under proposed legislation, 1953).—The 1953 budget includes a proposed supplemental authorization to expend an additional \$900,000,000 from public debt receipts. Amendment of section 304 (b) of the Defense Production Act is proposed to increase borrowing authority to \$3 billion in lieu of \$2.1 billion currently authorized.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental authorization to expend from public debt receipts.....	-----	-----	\$900,000,000
Unliquidated obligations, end of year.....	-----	-----	615,600,000
Expenditures out of current authoriza- tions.....	-----	-----	284,400,000

Flood insurance (under proposed legislation, 1953).—The Budget includes \$50,000,000 for the fiscal year 1953 to establish a Federal flood insurance program. This is in accordance with the recommendations made by the President to the first session of the Eighty-second Congress. The program aims to supplement the limited private insurance facilities presently available.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....	-----	-----	\$50,000,000
Unliquidated obligations end of year.....	-----	-----	49,000,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures out of current authoriza- tions.....	-----	-----	\$1,000,000

Mutual security (under proposed legislation, 1953).—Appropriations totaling \$7.9 billion are included in this budget for 1953 under proposed legislation for continuation of the mutual security program (authorized in fiscal 1952 by Public Law 165, 82d Cong.) of military, economic, and technical assistance. The detailed program proposals for each of the three types of assistance, broken down by major geographic areas of the world, will be presented to the Congress within a few weeks. The bulk of the funds requested will be used to assist friendly countries in strengthening their defenses, through furnishing military matériel from the United States, financing additional military production in the countries themselves, and providing the economic aid necessary to permit them to undertake increased national defense expenditures. The request also includes amounts to finance other international programs essential to the security of the United States.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....	-----	-----	\$7,900,000,000
Unliquidated obligations, end of year.....	-----	-----	4,561,000,000
Expenditures out of current authoriza- tions.....	-----	-----	3,339,000,000

INDEPENDENT OFFICES

SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations-----	\$9, 103, 807, 644	\$7, 380, 472, 014	\$7, 575, 854, 700
Reappropriations-----	59, 087, 617	40, 993, 089	-----
Authorizations to expend from public debt receipts-----	400, 000, 000	1, 102, 977, 603	-----
Reauthorization to expend from public debt receipts-----	-----	42, 890, 262	-----
Contract authorizations-----	311, 150, 000	-----	-----
Total current authorizations-----	19, 874, 045, 261	8, 567, 332, 968	7, 575, 854, 700
Deduct portion of appropriations for liquida- tion of prior contract authorizations-----	594, 000, 000	379, 205, 080	117, 000, 000
Total current obligational authority enacted or recommended ¹ -----	9, 280, 045, 261	8, 188, 127, 888	7, 458, 854, 700
Permanent Authorizations			
Appropriations-----	43, 933, 063	45, 255, 879	45, 687, 437
Total new obligational authority en- acted or recommended-----	9, 323, 978, 324	8, 233, 383, 767	7, 504, 542, 137
PROPOSED FOR LATER TRANSMISSION			
Appropriations:			
Pay increases-----	-----	47, 092, 090	-----
Other-----	-----	355, 820, 000	360, 400, 000
Total new obligational authority pro- posed for later transmission-----	-----	402, 912, 090	360, 400, 000
Total new obligational authority (for detail, see following tables)-----	9, 323, 978, 324	8, 636, 295, 857	7, 864, 942, 137

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

INDEPENDENT OFFICES

SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations.....		\$5, 984, 706, 109	\$6, 021, 723, 949
Out of appropriations to liquidate prior contract authorizations.....		316, 081, 952	117, 000, 000
Out of permanent authorizations.....		39, 662, 349	39, 759, 144
Total expenditures from new authorizations.....	\$7, 558, 484, 292	6, 340, 450, 410	6, 178, 483, 093
Other Expenditures			
Out of balances of prior expenditure authorizations.....		2, 071, 882, 910	1, 811, 478, 731
Out of receipts of business enterprise and revolving funds (net).....		a 111, 878, 338	a 202, 469, 072
Total expenditures from authorizations enacted or recommended.....	7, 558, 484, 292	8, 300, 454, 982	7, 787, 492, 752
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations:			
Pay increases.....		45, 030, 520	
Other.....		303, 910, 000	325, 350, 000
Other Expenditures			
Out of balance of prior expenditure authorizations:			
Pay increases.....			2, 061, 570
Other.....			31, 910, 000
Total expenditures from authorizations proposed for later transmission.....		348, 940, 520	359, 321, 570
Total budget expenditures (for detail, see following tables).....	7, 558, 484, 292	8, 649, 395, 502	8, 146, 814, 322

a Deduct, excess of repayments and collections over expenditures.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)								
American Battle Monuments Commission:								
Salaries and expenses.....	610	\$660,000	\$719,000		\$719,000	\$779,000		\$779,000
Construction of memorials and cemeteries.....	610	7,010,000	3,000,000		3,000,000	5,000,000		5,000,000
Portion of above appropriation to liquidate contract authorization.	610	(5,000,000)						
Total, American Battle Monuments Commission.		7,670,000	3,719,000		3,719,000	5,779,000		5,779,000
Atomic Energy Commission:								
Salaries and expenses.....	406	2,032,143,000	1,605,774,550		1,605,774,550	1,312,000,000		1,312,000,000
Reappropriation.....	406	57,271,317	40,993,089		40,993,089			
Contract authorization.....	406	300,150,000						
Portion of above appropriation to liquidate contract authorization.	406	(414,000,000)	(340,000,000)		(340,000,000)	(57,000,000)		(57,000,000)
Total, Atomic Energy Commission.....		2,389,564,317	1,646,767,639		1,646,767,639	1,312,000,000		1,312,000,000
Civil Service Commission:								
Salaries and expenses.....	605	16,511,913	18,900,000	\$1,400,000	20,300,000	22,097,000		22,097,000
Annuities under special acts.....	201		2,955,900		2,955,900	2,707,000		2,707,000
Payment to civil service retirement and disability fund.	606	305,000,000	310,000,000		310,000,000	457,869,000		457,869,000
Miscellaneous:								
Annuities, Lighthouse Service widows.....	201	204,500						
Panama Canal construction annuity fund.....	201	2,803,177						
Total, Civil Service Commission.....		324,519,590	331,855,900	1,400,000	333,255,900	482,673,000		482,673,000
Commission on Organization of the Executive Branch of the Government: Salaries and expenses.								
Commission on Renovation of the Executive Mansion: Salaries and expenses.	603	35,000	25,000		25,000			
Reappropriation.....	603	30,000						
Defense Materials Procurement Agency: Salaries and expenses.	506		515,000		515,000			
Defense Production Administration: Salaries and expenses.	506		3,400,000	200,000	3,600,000			
Defense Transport Administration: Salaries and expenses.	455		2,543,750		2,543,750			
Displaced Persons Commission: Salaries, expenses, and loans.	152	7,800,000	7,000,000	182,000	7,182,000			
Economic Stabilization Agency:								
Salaries and expenses.....	506		98,053,375	7,700,000	105,753,375			
Miscellaneous: Salaries and expenses, Housing Expediter functions.	506							
Total, Economic Stabilization Agency.....			98,053,375	7,700,000	105,753,375			
Federal Civil Defense Administration:								
Operations.....	256	1,750,000	11,195,000	406,000	11,601,000	32,000,000		32,000,000
Federal contributions.....	256	25,000,000	7,750,000		7,750,000	50,000,000		50,000,000
Emergency supplies and equipment.....	256		56,000,000		56,000,000	243,000,000		243,000,000
Protective facilities.....	256					250,000,000		250,000,000
Total, Federal Civil Defense Administration.....		26,750,000	74,945,000	406,000	75,351,000	575,000,000		575,000,000
Federal Communications Commission:								
Salaries and expenses.....	458	6,600,000	6,116,650	488,900	6,605,550	8,075,000		8,075,000
Miscellaneous: Printing and binding.....	458							
Total, Federal Communications Commission.....		6,600,000	6,116,650	488,900	6,605,550	8,075,000		8,075,000

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ¹	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ²	Total	
							CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)
\$709,073 2,495,480	\$679,000 4,000,000		\$679,000 4,000,000	\$800,000 6,000,000		\$800,000 6,000,000	American Battle Monuments Commission: Salaries and expenses Construction of memorials and cemeteries Portion of above appropriation to liquidate contract authorization.
3,204,553	4,679,000		4,679,000	6,800,000		6,800,000	Total, American Battle Monuments Commission
896,734,185	1,700,000,000		1,700,000,000	1,750,000,000		1,750,000,000	Atomic Energy Commission: Salaries and expenses Reappropriation Contract authorization Portion of above appropriation to liquidate contract authorization.
896,734,185	1,700,000,000		1,700,000,000	1,750,000,000		1,750,000,000	Total, Atomic Energy Commission
16,206,369 305,000,000	18,784,941 2,735,900 310,000,000	\$1,280,000	20,064,941 2,735,900 310,000,000	21,877,000 2,717,000 457,869,000	\$120,000	21,997,000 2,717,000 457,869,000	Civil Service Commission: Salaries and expenses Annuities under special acts Payment to civil service retirement and disability fund Miscellaneous: Annuities, Lighthouse Service widows Panama Canal construction annuity fund
122,610 2,585,894	13,650 192,436		13,650 192,436				
323,914,873	331,726,927	1,280,000	333,006,927	482,463,000	120,000	482,583,000	Total, Civil Service Commission
2							Commission on Organization of the Executive Branch of the Government: Salaries and expenses.
62,680	31,886		31,886				Commission on Renovation of the Executive Mansion: Salaries and expenses.
	445,000		445,000	70,000		70,000	Reappropriation
	3,210,000	190,000	3,400,000	190,000	10,000	200,000	Defense Materials Procurement Agency: Salaries and expenses.
	2,289,375		2,289,375	254,375		254,375	Defense Production Administration: Salaries and expenses
5,319,645	6,855,845	174,000	7,029,845	792,000	8,000	800,000	Defense Transport Administration: Salaries and expenses
							Displaced Persons Commission: Salaries, expenses, and loans
	85,103,375 279,643	7,250,000	92,353,375 279,643	12,950,000	450,000	13,400,000	Economic Stabilization Agency: Salaries and expenses Miscellaneous: Salaries and expenses, Housing Expediter functions.
	85,383,018	7,250,000	92,633,018	12,950,000	450,000	13,400,000	Total, Economic Stabilization Agency
143,756	12,609,600 10,000,000 6,000,000 500,000	390,400	13,000,000 10,000,000 6,000,000 500,000	28,984,400 50,000,000 200,000,000 50,000,000	15,600	29,000,000 50,000,000 200,000,000 50,000,000	Federal Civil Defense Administration: Operations Federal contributions Emergency supplies and equipment Protective facilities
143,756	29,109,600	390,400	29,500,000	328,984,400	15,600	329,000,000	Total, Federal Civil Defense Administration
6,554,387 62	6,060,911	474,233	6,535,144	7,802,333	14,667	7,817,000	Federal Communications Commission: Salaries and expenses Miscellaneous: Printing and binding
6,554,449	6,060,911	474,233	6,535,144	7,802,333	14,667	7,817,000	Total, Federal Communications Commission

¹ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
CURRENT AUTHORIZATIONS—Continued								
Federal Mediation and Conciliation Service:								
Salaries and expenses.....	551	\$2,949,700	\$2,911,913	\$214,500	\$3,126,413	\$3,579,000		\$3,579,000
Salaries and expenses, boards of inquiry.....	551	50,000	47,500		47,500	47,500		47,500
Total, Federal Mediation and Conciliation Service.....		2,999,700	2,959,413	214,500	3,173,913	3,626,500		3,626,500
Federal Power Commission:								
Salaries and expenses.....	401	3,890,300	3,805,325	275,000	4,080,325	4,540,000		4,540,000
Flood-control surveys.....	401	314,700	200,000	15,000	215,000			
Miscellaneous: Printing and binding.....	401							
Total, Federal Power Commission.....		4,205,000	4,005,325	290,000	4,295,325	4,540,000		4,540,000
Federal Trade Commission:								
Salaries and expenses.....	503	3,891,695	4,040,400	274,000	4,314,400	4,367,000		4,367,000
Miscellaneous: Printing and binding.....	503							
Total, Federal Trade Commission.....		3,891,695	4,040,400	274,000	4,314,400	4,367,000		4,367,000
General Accounting Office:								
Salaries.....	604	31,084,500	29,894,000	1,580,000	31,474,000	30,100,000		30,100,000
Miscellaneous expenses.....	604	1,600,000	1,600,000		1,600,000	2,125,000		2,125,000
Total, General Accounting Office.....		32,684,500	31,494,000	1,580,000	33,074,000	32,225,000		32,225,000
Indian Claims Commission: Salaries and expenses.....	602	87,700	89,600	3,900	93,500	104,700		104,700
Reappropriation.....	602	7,300						
Total, Indian Claims Commission.....		95,000	89,600	3,900	93,500	104,700		104,700
Interstate Commerce Commission:								
General expenses.....	455	9,718,600	8,784,935	719,000	9,503,935	9,975,000		9,975,000
Railroad safety.....	455	983,000	983,000	61,000	1,044,000	1,042,000		1,042,000
Locomotive inspection.....	455	706,600	706,600	47,000	753,600	761,000		761,000
Miscellaneous.....	455							
Total, Interstate Commerce Commission.....		11,408,200	10,474,535	827,000	11,301,535	11,778,000		11,778,000
Interstate Commission on the Potomac River Basin:	206	5,000	5,000		5,000	5,000		5,000
Contribution to Interstate Commission on the Poto- mac River Basin.....								
Motor Carrier Claims Commission: Salaries and expenses.....	602	190,000	134,000	5,350	139,350			
National Advisory Committee for Aeronautics:								
Salaries and expenses.....	055	45,750,000	49,250,000	1,400,000	50,650,000	54,334,000		54,334,000
Construction and equipment.....	055	17,318,000	18,350,000		18,350,000	20,700,000		20,700,000
Contract authorization.....	055	11,000,000						
Portion of above appropriation to liquidate contract authorization.....	055	(15,000,000)	(11,700,000)		(11,700,000)	(1,000,000)		(1,000,000)
Miscellaneous:								
Construction and equipment, unitary plan.....	055							
Printing and binding.....	055							
Total, National Advisory Committee for Aero- nautics.....		74,068,000	67,600,000	1,400,000	69,000,000	75,034,000		75,034,000
National Capital Housing Authority: Maintenance and operation of properties.....	251	38,000	32,800	1,600	34,400	47,000		47,000
National Capital Park and Planning Commission:								
Land acquisition, National Capital park, parkway, and playground system.....	610	599,500	155,000		155,000	600,000		600,000
Miscellaneous:								
District of Columbia redevelopment, project plan- ning.....	610							

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ²	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ³	Total	
							CURRENT AUTHORIZATIONS—Continued
\$2,661,674 257	\$3,024,300 40,000	\$209,700	\$3,234,000 40,000	\$3,546,200 45,000	\$4,800	\$3,551,000 45,000	Federal Mediation and Conciliation Service: Salaries and expenses Salaries and expenses, boards of inquiry
2,661,931	3,064,300	209,700	3,274,000	3,591,200	4,800	3,596,000	Total, Federal Mediation and Conciliation Service
3,804,682 310,377 4,874	3,810,377 199,360	269,623 12,640	4,080,000 212,000	4,491,623 20,000	5,377 2,360	4,500,000 22,360	Federal Power Commission: Salaries and expenses Flood-control surveys Miscellaneous: Printing and binding
4,119,933	4,009,737	282,263	4,292,000	4,514,623	7,737	4,522,360	Total, Federal Power Commission
3,741,214 3,981	4,092,109	263,000	4,355,109	4,357,000	11,000	4,368,000	Federal Trade Commission: Salaries and expenses Miscellaneous: Printing and binding
3,745,195	4,092,109	263,000	4,355,109	4,357,000	11,000	4,368,000	Total, Federal Trade Commission
30,114,806 1,511,451	29,720,000 1,564,456	1,480,000	31,200,000 1,564,456	30,000,000 2,100,000	100,000	30,100,000 2,100,000	General Accounting Office: Salaries Miscellaneous expenses
31,626,260	31,284,456	1,480,000	32,764,456	32,100,000	100,000	32,200,000	Total, General Accounting Office
87,233	91,351	3,809	95,160	104,189	91	104,280	{ Indian Claims Commission: Salaries and expenses Reappropriation
87,233	91,351	3,809	95,160	104,189	91	104,280	
9,295,409 917,390 667,468 4,411	8,976,872 996,568 714,138	704,000 59,600 45,900	9,680,872 1,056,168 760,038	9,893,614 1,038,006 757,269	15,000 1,400 1,100	9,908,614 1,039,406 758,369	Interstate Commerce Commission: General expenses Railroad safety Locomotive inspection Miscellaneous
10,884,678	10,687,578	809,500	11,497,078	11,688,889	17,500	11,706,389	Total, Interstate Commerce Commission
5,000	5,000		5,000	5,000		5,000	Interstate Commission on the Potomac River Basin: Con- tribution to Interstate Commission on the Potomac River Basin.
124,974	137,587	5,350	142,937				Motor Carrier Claims Commission: Salaries and expenses
44,290,154 17,043,980	48,040,000 15,000,000	1,360,000	49,400,000 15,000,000	51,460,000 10,000,000	40,000	51,500,000 10,000,000	National Advisory Committee for Aeronautics: Salaries and expenses Construction and equipment Contract authorization Portion of above appropriation to liquidate contract authorization.
238,487 5,604	5,000,000		5,000,000	15,000,000		15,000,000	Miscellaneous: Construction and equipment, unitary plan Printing and binding
61,578,225	68,040,000	1,360,000	69,400,000	76,460,000	40,000	76,500,000	Total, National Advisory Committee for Aeronautics
27,660	38,922	1,378	40,300	45,778	222	46,000	National Capital Housing Authority: Maintenance and opera- tion of properties.
1,005,245	979,156		979,156	1,021,592		1,021,592	National Capital Park and Planning Commission: Land acquisition, National Capital park, parkway, and playground system.
20,000							Miscellaneous: District of Columbia redevelopment, project planning

² Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
CURRENT AUTHORIZATIONS—Continued								
National Capital Park and Planning Commission—Continued								
Miscellaneous—Continued								
District of Columbia redevelopment, project planning, no year.	610							
Total, National Capital Park and Planning Commission.		\$599,500	\$155,000		\$155,000	\$600,000		\$600,000
National Capital Sesquicentennial Commission	610							
National Industrial Recovery	453							
National Labor Relations Board: Salaries and expenses	551	8,562,500	7,885,418	\$524,000	8,409,418	9,800,000		9,800,000
National Mediation Board:								
Salaries and expenses	551	409,200	378,494	22,000	409,494	422,000		422,000
Arbitration and emergency boards	551	325,000	138,000		138,000	138,000		138,000
Salaries and expenses, National Railroad Adjustment Board.	551	764,300	575,749	18,000	593,749	570,000		570,000
Miscellaneous: Printing and binding	551							
Total, National Mediation Board		1,498,500	1,092,243	40,000	1,132,243	1,130,000		1,130,000
National Science Foundation: Salaries and expenses	304	225,000	3,500,000		3,500,000	15,000,000		15,000,000
National Security Training Commission: Salaries and expenses.	055		185,000		185,000	111,000		111,000
Office of the Housing Expediter: Salaries and expenses	506	11,815,500						
Reappropriation	506	1,600,000						
Total, Office of the Housing Expediter		13,415,500						
Philippine War Damage Commission: Salaries and expenses.	152	40,200,000						
Railroad Retirement Board:								
Payment to railroad retirement account:								
Annual definite	201	438,004,924						
Annual indefinite	201		740,000,000		740,000,000	690,000,000		690,000,000
Miscellaneous	201							
Salaries and expenses (trust fund limitation)		(4)	(4)	(4)	(4)	(4)		(4)
Total, Railroad Retirement Board		438,004,924	740,000,000		740,000,000	690,000,000		690,000,000
Renegotiation Board: Salaries and expenses	604		1,633,713		1,633,713	7,500,000		7,500,000
Securities and Exchange Commission:								
Salaries and expenses	501	6,080,000	5,378,480	435,000	5,813,480	5,950,000		5,950,000
Miscellaneous: Printing and binding	501							
Total, Securities and Exchange Commission		6,080,000	5,378,480	435,000	5,813,480	5,950,000		5,950,000
Selective Service System: Salaries and expenses	055	36,430,000	30,154,000	481,000	30,635,000	39,686,000		39,686,000
Small Defense Plants Administration: Salaries and expenses	506		350,000		350,000			
Smithsonian Institution:								
Salaries and expenses	303	2,600,000	2,391,200	162,000	2,553,200	2,565,000		2,565,000
National Gallery of Art: Salaries and expenses	303	1,154,000	1,154,000	91,000	1,245,000	1,300,000		1,300,000
Total, Smithsonian Institution		3,754,000	3,545,200	253,000	3,798,200	3,865,000		3,865,000

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.⁴ Limitations on the use of trust funds for salaries and expenses: 1951, \$5,446,000; 1952, \$4,845,808; and a pay increase supplemental for fiscal year 1952, \$368,000; 1953, \$6,307,000.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ³	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ³	Total	
\$964	\$511		\$511				CURRENT AUTHORIZATIONS—Continued
1,026,209	979,667		979,667	\$1,021,592		\$1,021,592	National Capital Park and Planning Commission—Continued
903,185	217,264		217,264	96,941		96,941	Miscellaneous—Continued
17,343	88,496		88,496				District of Columbia redevelopment project planning, no year.
8,486,809	7,998,673	\$494,000	8,492,673	9,537,092	\$30,000	9,567,092	Total, National Capital Park and Planning Commission.
396,231	379,000	21,000	400,000	418,000	1,000	419,000	National Capital Sesquicentennial Commission
152,411	140,000		140,000	138,000		138,000	National Industrial Recovery
625,106	579,000	17,000	596,000	571,000	1,000	572,000	National Labor Relations Board: Salaries and expenses
2,011							National Mediation Board:
1,175,819	1,098,000	38,000	1,136,000	1,127,000	2,000	1,129,000	Salaries and expenses
74,027	1,300,000		1,300,000	4,900,000		4,900,000	Arbitration and emergency boards
	175,000		175,000	115,000		115,000	Salaries and expenses, National Railroad Adjustment Board.
12,313,740	773,706		773,706				Miscellaneous: Printing and binding
12,313,740	773,706		773,706				Total, National Mediation Board
86,582,804	14,818		14,818				National Science Foundation: Salaries and expenses
							National Security Training Commission: Salaries and expenses.
							Office of the Housing Expediter: Salaries and expenses
							Reappropriation
							Total, Office of the Housing Expediter
							Philippine War Damage Commission: Salaries and expenses
							Railroad Retirement Board:
							Payment to railroad retirement account:
							Annual definite
							Annual indefinite
							Miscellaneous
							Salaries and expenses (trust fund limitation)
							Total, Railroad Retirement Board
							Renegotiation Board: Salaries and expenses
							Securities and Exchange Commission:
							Salaries and expenses
							Miscellaneous: Printing and binding
							Total, Securities and Exchange Commission
							Selective Service System: Salaries and expenses
							Small Defense Plants Administration: Salaries and expenses.
							Smithsonian Institution:
							Salaries and expenses
							National Gallery of Art: Salaries and expenses
							Total, Smithsonian Institution

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)					
		1951 enacted ¹	1952			1953	
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS—Continued							
Subversive Activities Control Board: Salaries and expenses.	610	\$175,000	\$235,000		\$235,000	\$470,000	\$470,000
Tariff Commission: Salaries and expenses.	151	1,265,700	1,163,600	\$87,000	1,250,600	1,388,000	1,388,000
The Tax Court of the United States: Salaries and expenses.	604	809,900	818,000	44,840	862,840	900,000	900,000
Veterans Administration:							
Administration, medical, hospital, and domiciliary services:							
Medical, hospital, and domiciliary services.	105	602,203,000	658,244,434	16,341,000	674,585,434	696,500,000	696,500,000
Reappropriation.	105	179,000					
Nonmedical program, administration, and operations.	106	277,281,735	214,853,578	43,913,000	228,766,578	198,500,000	198,500,000
Compensation and pensions.	103	2,174,138,000	2,112,230,000		2,112,230,000	2,204,351,000	2,204,351,000
Readjustment benefits:							
Education and training.	101	2,385,331,000	780,000,000		780,000,000	624,579,000	624,579,000
Other readjustment benefits.	102	120,269,000	81,640,000		81,640,000	74,055,000	74,055,000
Military and naval insurance.	104	6,830,000	6,000,000		6,000,000	6,854,000	6,854,000
Hospital and domiciliary facilities.	105	160,000,000	27,505,080		27,505,080	153,600,000	153,600,000
Portion of above appropriation to liquidate contract authorization.	105	(160,000,000)	(27,505,080)		(27,505,080)	(59,000,000)	(59,000,000)
Major alterations, improvements, and repairs.	106					4,000,000	4,000,000
National service life insurance appropriation.	104	31,600,000	183,570,000		183,570,000	54,072,000	54,072,000
Servicemen's indemnities.	104		5,000,000		5,000,000	8,595,000	8,595,000
Veterans' miscellaneous benefits.	102	71,100,000	21,060,370		21,060,370	27,206,000	27,206,000
Grants to the Republic of the Philippines.	105	650,000	1,100,000		1,100,000	1,861,500	1,861,500
Automobiles and other conveyances for disabled veterans.	106	1,175,000				5,000,000	5,000,000
Miscellaneous:							
Administrative facilities.	106						
Other.	106						
Total, Veterans Administration.		5,830,756,735	4,091,203,462	30,254,000	4,121,457,462	4,059,173,500	4,059,173,500
Total current authorizations, other than business enterprises and revolving funds.		9,274,331,261	7,183,075,503	47,092,090	7,230,167,593	7,350,827,700	7,350,827,700
PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)							
Atomic Energy Commission: Replacement of personal property sold.	406	172,486	125,000		125,000	125,000	125,000
Civil Service Commission: Replacement of personal property sold.	605	6,518	14,000		14,000	14,000	14,000
Commission on Renovation of the Executive Mansion: Disposition of materials removed.	603	47,487	24,000		24,000		
Federal Communications Commission: Replacement of personal property sold.	458	2,436	2,500		2,500	3,400	3,400
Federal Power Commission:							
Payments to States under Federal Power Act.	401	27,609	38,200		38,200	37,700	37,700
Replacement of personal property sold.	401	574	800		800	1,800	1,800
Federal Trade Commission: Replacement of personal property sold.	503	1,903	1,800		1,800	1,500	1,500
General Accounting Office: Replacement of personal property sold.	604	338					
Interstate Commerce Commission: Replacement of personal property sold.	455	546	500		500	6,400	6,400
Mutual Security Agency: Replacement of personal property sold.	152	7,422	7,000		7,000		

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ²	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ³	Total	
							CURRENT AUTHORIZATIONS—Continued
\$83,938	\$238,428		\$238,428	\$440,000		\$140,000	Subversive Activities Control Board: Salaries and expenses
1,242,300	1,163,117	\$80,797	1,243,914	1,362,070	\$6,203	1,368,273	Tariff Commission: Salaries and expenses
795,831	820,200	43,100	863,300	897,960	1,740	899,700	The Tax Court of the United States: Salaries and expenses
							Veterans Administration:
							Administration, medical, hospital, and domiciliary services:
							Medical, hospital, and domiciliary services
							Reappropriation
							Nonmedical program, administration, and operations
599,436,000	652,617,325	15,540,336	668,157,661	692,200,000	800,000	693,000,000	Compensation and pensions
257,602,984	214,062,946	13,550,054	227,613,000	198,136,390	363,610	198,500,000	Readjustment benefits:
							Education and training
2,171,474,700	2,123,225,902		2,123,225,902	2,204,351,000		2,204,351,000	Other readjustment benefits
1,943,340,599	1,337,544,685		1,337,544,685	626,134,000		626,134,000	Military and naval insurance
99,568,470	81,700,000		81,700,000	74,000,000		74,000,000	Hospital and domiciliary facilities
5,888,172	7,050,775		7,050,775	6,890,821		6,890,821	Portion of above appropriation to liquidate contract authorization.
144,902,049	209,321,032		209,321,032	103,424,416		103,424,416	Major alterations, improvements, and repairs
							National service life insurance appropriation
							Servicemen's indemnities
							Veterans' miscellaneous benefits
							Grants to the Republic of the Philippines
							Automobiles and other conveyances for disabled veterans.
							Miscellaneous:
							Administrative facilities
							Other
43,523,353	184,092,800		184,092,800	54,072,000		54,072,000	Total, Veterans Administration
	4,879,848		4,879,848	8,715,152		8,715,152	Total current authorizations, other than business enterprise and revolving funds.
63,823,757	44,673,305		44,673,305	37,430,089		37,430,089	
165,575	2,796,517		2,796,517	5,761,500		5,761,500	
620,183	1,424,161		1,424,161	5,000,000		5,000,000	
859,731	547,847		547,847				
8,854	47		47				
5,331,214,427	4,863,937,190	29,090,390	4,893,027,580	4,017,615,368	1,163,610	4,018,778,978	
7,405,991,419	7,950,234,365	45,030,520	7,995,264,885	7,505,008,947	2,061,570	7,507,070,517	
							PERMANENT AUTHORIZATIONS
							(Indefinite appropriation, special account, unless otherwise indicated)
24,880	308,968		308,968	125,000		125,000	Atomic Energy Commission: Replacement of personal property sold.
9,915	14,784		14,784	14,000		14,000	Civil Service Commission: Replacement of personal property sold.
14,463	20,291		20,291				Commission on Renovation of the Executive Mansion: Disposition of materials removed.
1,682	4,513		4,513	2,400		2,400	Federal Communications Commission: Replacement of personal property sold.
							Federal Power Commission:
27,063	28,158		28,158	38,200		38,200	Payments to States under Federal Power Act
	1,374		1,374	1,800		1,800	Replacement of personal property sold
984	2,719		2,719	1,500		1,500	Federal Trade Commission: Replacement of personal property sold.
338							General Accounting Office: Replacement of personal property sold.
1,314	521		521	6,400		6,400	Interstate Commerce Commission: Replacement of personal property sold.
6,814	7,608		7,608				Mutual Security Agency: Replacement of personal property sold.

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
PERMANENT AUTHORIZATIONS—Continued								
National Advisory Committee for Aeronautics: Replacement of personal property sold.	055	\$21,403	\$25,000		\$25,000	\$30,000		\$30,000
National Labor Relations Board: Replacement of personal property sold.	551	476	2,000		2,000	2,000		2,000
Railroad Retirement Board:								
Payment to railroad retirement account (definite appropriation, general account).	201	33,000,000	33,000,000		33,000,000	33,000,000		33,000,000
Railroad unemployment insurance administration fund.	552	9,800,798	11,200,000		11,200,000	11,680,000		11,680,000
Securities and Exchange Commission: Replacement of personal property sold.	501	3,260	2,250		2,250	3,000		3,000
Selective Service System: Replacement of personal property sold.	055	354	1,000		1,000	1,000		1,000
Smithsonian Institution: Replacement of personal property sold.	303	1,013						
Tariff Commission: Replacement of personal property sold.	151	358	600		600			
Veterans Administration:								
Military and naval insurance	104	62,413	50,000		50,000	50,000		50,000
National service life insurance appropriation	104	771,458	701,229		701,229	681,637		681,637
Replacement of personal property sold	106	4,211	60,000		60,000	50,000		50,000
Total permanent authorizations, other than business enterprises.		43,933,063	45,255,879		45,255,879	45,687,437		45,687,437
BUSINESS ENTERPRISE AND REVOLVING FUNDS								
Business enterprise and revolving funds (for detail, see below).		599,714,000	1,384,257,465		1,384,257,465	225,027,000		225,027,000
Total		9,917,978,324	8,612,588,847	\$47,092,090	8,659,680,937	7,621,542,137		7,621,542,137
PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)								
Under existing legislation:								
Atomic Energy Commission: Salaries and expenses	406			50,000,000	50,000,000			
Displaced Persons Commission	152			2,000,000	2,000,000			
Economic Stabilization Agency: Salaries and expenses	506			8,000,000	8,000,000			
Motor Carrier Claims Commission: Salaries and expenses.	602			70,000	70,000			
Selective Service: Salaries and expenses	055			5,200,000	5,200,000			
Small Defense Plants Administration:								
Revolving fund	506			25,000,000	25,000,000			
Salaries and expenses	506			550,000	550,000			
Veterans Administration:								
Automobiles and other conveyances for disabled veterans.	106			25,000,000	25,000,000			
Compensation and pensions	103			42,000,000	42,000,000			
National service life insurance appropriation	104			50,000,000	50,000,000			
Readjustment benefits	101			148,000,000	148,000,000			
Under proposed legislation:								
Defense Production Administration: Salaries and expenses.	506					4,500,000		4,500,000
Defense Transport Administration: Salaries and expenses.	455					2,800,000		2,800,000
Economic Stabilization Agency: Salaries and expenses	506					150,000,000		150,000,000
Small Defense Plants Administration:								
Revolving fund	506					25,000,000		25,000,000
Salaries and expenses	506					3,100,000		3,100,000

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ³	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ³	Total	
							PERMANENT AUTHORIZATIONS—Continued
\$8,567	\$37,836		\$37,836	\$30,000		\$30,000	National Advisory Committee for Aeronautics: Replacement of personal property sold.
1,066	1,800		1,800	2,000		2,000	National Labor Relations Board: Replacement of personal property sold.
							Railroad Retirement Board:
33,000,000	33,000,000		33,000,000	33,000,000		33,000,000	Payment to railroad retirement account (definite appropriation, general account).
5,792,836	10,337,053		10,337,053	11,323,940		11,323,940	Railroad unemployment insurance administration fund
2,527	2,983		2,983	3,000		3,000	Securities and Exchange Commission: Replacement of personal property sold.
	1,354		1,354	1,000		1,000	Selective Service System: Replacement of personal property sold.
1,013							Smithsonian Institution: Replacement of personal property sold.
358	600		600				Tariff Commission: Replacement of personal property sold
							Veterans Administration:
17,396	107,788		107,788	50,000		50,000	Military and naval insurance
771,458	701,229		701,229	681,637		681,637	National service life insurance appropriation
62,558	62,476		62,476	45,000		45,000	Replacement of personal property sold
39,745,232	44,642,055		44,642,055	45,325,877		45,325,877	Total permanent authorizations, other than business enterprises.
							BUSINESS ENTERPRISE AND REVOLVING FUNDS
112,747,641	305,578,562		305,578,562	237,157,928		237,157,928	Business enterprise and revolving funds (for detail, see below)
7,558,484,292	8,300,454,982	\$45,030,520	8,345,485,502	7,787,492,752	\$2,061,570	7,789,554,322	Total
							PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)
		25,000,000	25,000,000		25,000,000	25,000,000	Under existing legislation:
		1,110,000	1,110,000		890,000	890,000	Atomic Energy Commission: Salaries and expenses
		7,200,000	7,200,000		800,000	800,000	Displaced Persons Commission
					70,000	70,000	Economic Stabilization Agency: Salaries and expenses
							Motor Carrier Claims Commission: Salaries and expenses
		4,100,000	4,100,000		1,100,000	1,100,000	Selective Service: Salaries and expenses
		1,000,000	1,000,000		4,000,000	4,000,000	Small Defense Plants Administration:
		500,000	500,000		50,000	50,000	Revolving fund
							Salaries and expenses
		25,000,000	25,000,000				Veterans Administration:
							Automobiles and other conveyances for disabled veterans
		42,000,000	42,000,000				Compensations and pensions
		50,000,000	50,000,000				National service life insurance appropriation
		148,000,000	148,000,000				Readjustment benefits
					4,050,000	4,050,000	Under proposed legislation:
							Defense Production Administration: Salaries and expenses
					2,500,000	2,500,000	Defense Transport Administration: Salaries and expenses
					135,000,000	135,000,000	Economic Stabilization Agency: Salaries and expenses
							Small Defense Plants Administration:
					6,000,000	6,000,000	Revolving fund
					2,800,000	2,800,000	Salaries and expenses

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
PROPOSED FOR LATER TRANSMISSION—Con.								
Under proposed legislation—Continued								
Veterans Administration:								
Readjustment benefits, Korean conflict	101						\$75,000,000	\$75,000,000
Compensation and pensions.....	103						100,000,000	100,000,000
Total.....				\$355,820,000	\$355,820,000		360,400,000	360,400,000
Grand total.....		\$9,917,978,324	\$8,612,588,847	402,912,090	9,015,500,937	\$7,621,542,137	360,400,000	7,981,942,137
Deduct portion of appropriations for liquidation of prior contract authorizations.		594,000,000	379,205,080		379,205,080	117,000,000		117,000,000
Total new obligational authority.....		9,323,978,324	8,233,383,767	402,912,090	8,636,295,857	7,504,542,137	360,400,000	7,864,942,137

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1951	1952	1953	1951	1952	1953
ENACTED OR RECOMMENDED							
Atomic Energy Commission: Revolving fund, defense production guar- antees.	506					\$20,500	\$90,000
Export-Import Bank of Washington:							
Loans from Treasury	152		\$1,000,000,000	\$205,064,482	227,038,500	240,398,000	
Limitation on administrative expenses.....		(\$965,000)	¹ (1,025,159)				(\$1,131,000)
Federal Civil Defense Administration: Civil defense procurement fund (current appropriation).	256	5,000,000		25,000,000		35,100,000	94,400,000
Reconstruction Finance Corporation (revolving fund):							
Military services: Activities supporting defense.....	055				484,186,667	675,745,794	685,461,074
International security and foreign relations: Military and economic assistance.	152				53,173,338	40,172,000	
Housing and community development:							
Public housing program	251				932,162	975,026	975,000
Aids to private housing:							
Federal National Mortgage Association	252				87,085,745		
Loans for prefabricated housing.....	252						
Mortgages.....	252				18,814,596	15,830,000	12,720,000
Provision of community facilities	254				5,446,184	4,200,000	3,900,000
Loans for civil defense	256	250,000,000					
Disaster insurance, loans, and relief.....	258				1,045,660	2,000,000	4,100,000
Transportation and communication: Other services to transportation.....	456				8,701,260	6,000,000	15,000,000
Finance, commerce, and industry:							
Promotion or regulation of financial institutions	501				15,869,822	30,110,000	2,600,000
Business loans and guarantees.....	504		100,000,000		284,791,467	176,250,415	344,028,035
Limitation on administrative expenses.....		(26,000,000)	² (18,300,000)	(18,500,000)			
Total, Reconstruction Finance Corporation		250,000,000	100,000,000		960,046,901	951,283,235	1,068,784,109
Tennessee Valley Authority:							
Payment to Tennessee Valley Authority fund (current appropriation).....	401	194,714,000	238,389,600	200,027,000	108,205,760	131,631,717	147,584,000
Tennessee Valley Authority fund.....	401						

¹ Includes \$75,159 for proposed supplemental due to pay increases.² Includes \$550,000 for proposed supplemental due to pay increases.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ³	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ³	Total	
							PROPOSED FOR LATER TRANSMISSION—Continued
							Under proposed legislation—Continued
					\$75,000,000	\$75,000,000	Veterans Administration:
					100,000,000	100,000,000	Readjustment benefits, Korean conflict
							Compensation and pensions
		\$303,910,000	\$303,910,000		357,260,000	357,260,000	Total
\$7,558,484,292	\$8,300,454,982	348,940,520	8,649,395,502	\$7,787,492,752	359,321,570	8,146,814,322	Grand total
							Deduct portion of appropriations for liquidation of prior contract authorizations.
							Total new obligational authority

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1951	1952	1953	1951	1952	1953	
	\$3,750	\$15,000		° \$16,750	° \$75,000	ENACTED OR RECOMMENDED
						Atomic Energy Commission: Revolving fund, defense production guarantees
						Export-Import Bank of Washington:
\$280,728,287	289,596,658	325,400,000	\$75,663,805	62,558,158	85,002,000	{ Loans from Treasury
	49,800,000	104,700,000		14,700,000	10,300,000	{ Limitation on administrative expenses
						Federal Civil Defense Administration: Civil defense procurement fund (current appropriation).
434,186,667	600,745,794	643,290,000	° 50,000,000	° 75,000,000	° 42,171,074	Reconstruction Finance Corporation (revolving fund):
			° 53,173,338	° 40,172,000		Military services: Activities supporting defense
						International security and foreign relations: Military and economic assistance.
			° 932,162	° 975,026	° 975,000	Housing and community development:
						Public housing program
162,091,631			75,005,886			Aids to private housing:
2,661,897			2,661,897			Federal-National Mortgage Association
			° 18,814,596	° 15,830,000	° 12,720,000	Loans for prefabricated housing
1,476,365	12,700,000	23,000,000	° 3,969,819	8,500,000	19,100,000	Mortgages
						Provision of community facilities
1,137,048	31,700,000	6,700,000	91,388	29,700,000	2,600,000	Loans for civil defense
950,000	1,000,000	2,000,000	° 7,751,260	° 5,000,000	° 13,000,000	Disaster insurance, loans, and relief
						Transportation and communication: Other services to transportation
	100,000		° 15,869,822	° 30,010,000	° 2,600,000	Finance, commerce, and industry:
265,416,337	254,801,153	343,091,369	° 19,375,130	78,550,738	° 936,666	Promotion or regulation of financial institutions
						Business loans and guarantees
						Limitation on administrative expenses
867,919,945	901,046,947	1,018,081,369	° 92,126,956	° 50,236,288	° 50,702,740	Total, Reconstruction Finance Corporation
						Tennessee Valley Authority:
180,366,865	321,747,391	347,584,000	72,161,105	190,115,674	200,000,000	{ Payment to Tennessee Valley Authority fund (current appropriation)
						{ Tennessee Valley Authority fund

° Deduct excess of repayments and collections over expenditures.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BUSINESS ENTERPRISE AND REVOLVING FUNDS

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS—Continued (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1951	1952	1953	1951	1952	1953
ENACTED OR RECOMMENDED—Continued							
Veterans Administration:							
Canteen service revolving fund.....	106				\$21,543,617	\$22,113,852	\$23,482,870
Direct loans to veterans and reserves.....	252	\$150,000,000	\$2,977,603	}	2,352,990	39,452,127	113,549,390
Reauthorization to expend from public debt receipts.....	252		42,890,262				
Rental, maintenance, and repair of quarters.....	106				26,959	50,881	49,000
Service-disabled veterans' insurance fund.....	104					900,000	2,925,000
Soldiers' and sailors' civil relief.....	102				269,239	200,000	200,000
Veterans' special-term insurance fund.....	104					310,000	1,530,000
Vocational rehabilitation, revolving fund.....	106				1,380,412	730,000	585,000
Total, Veterans Administration.....		150,000,000	45,867,865		25,573,217	63,756,860	142,321,260
Total business enterprise and revolving funds.....		599,714,000	1,384,257,465	\$225,027,000	1,298,890,360	1,408,830,812	1,693,577,369

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BUSINESS ENTERPRISE AND REVOLVING FUNDS

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1951	1952	1953	1951	1952	1953	
						ENACTED OR RECOMMENDED—Continued
\$21,519,417	\$23,076,561	\$23,340,828	* \$24,200	\$962,709	* \$142,042	Veterans Administration:
59,991,240	127,852,248	108,875,000	57,638,250	88,400,121	* 4,674,390	Canteen service revolving fund
17,121	57,819	46,100	* 9,838	6,938	* 2,900	Direct loans to veterans and reserves:
	290,000	1,050,000		* 610,000	* 1,875,000	Reauthorization to expend from public debt receipts
43,950	18,000	63,000	* 225,289	* 182,000	* 137,000	Rental, maintenance, and repair of quarters
	205,000	1,030,000		* 105,000	* 500,000	Service-disabled veterans' insurance fund
1,051,176	715,000	550,000	* 329,236	* 15,000	* 35,000	Soldiers' and sailors' civil relief
						Veterans' special-term insurance fund
						Vocational rehabilitation, revolving fund
82,622,904	152,214,628	134,954,928	57,049,687	88,437,768	* 7,366,332	Total, Veterans Administration
1,411,638,001	1,714,409,374	1,930,735,297	112,747,641	305,578,562	237,157,928	Total business enterprise and revolving funds

* Deduct excess of repayments and collections over expenditures.

CURRENT AUTHORIZATIONS

AMERICAN BATTLE MONUMENTS COMMISSION

Salaries and Expenses, American Battle Monuments Commission—

Salaries and expenses: For necessary expenses, as authorized by the Act of June 26, 1946 (36 U. S. C. 121, 123-132, 138), including the acquisition of land or interest in land in foreign countries; purchase and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its Territories and possessions at a cost not exceeding \$500; rent of office and garage space in foreign countries; the purchase of one passenger motor vehicle for replacement only; and insurance of official motor vehicles in foreign countries when required by law of such countries: [\$719,000, of which not more than \$504,000 shall be available for personal services] \$779,000: *Provided*, That where station allowance has been authorized by the Department of the Army for officers of the Army serving the Army at certain foreign stations, the same allowance shall be authorized for officers of the armed forces assigned to the Commission while serving at the same foreign stations, and this appropriation is hereby made available for the payment of such allowance: *Provided further*, That when traveling on business of the Commission, officers of the armed forces serving as members or as secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission.

[The funds provided in the Independent Offices Appropriation Act, 1952, shall be available to the Commission for the employment of personnel in foreign countries (not exceeding 450) without regard to the limitations on the amounts available for personal services contained therein and without regard to the provisions of section 605 thereof.] (*Supplemental Appropriation Act, 1952; Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$719,000

Estimate 1953, \$779,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$660,000	\$719,000	\$779,000
Unobligated balance, estimated savings.....	-3,904		
Obligations incurred.....	656,096	719,000	779,000
Comparative transfer to "Construction of memorials and cemeteries, American Battle Monuments Commission".....	-18,844		
Total obligations.....	637,252	719,000	779,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Departmental.....	\$21,495	\$25,890	\$28,397
2. World War I memorials and cemeteries.....	219,872	250,960	271,962
3. World War II memorials and cemeteries.....	388,048	434,835	470,942
4. Mexico City National Cemetery.....	7,837	7,315	7,699
Total obligations.....	637,252	719,000	779,000

PROGRAM AND PERFORMANCE

Provision is made for the maintenance and operation of all permanent United States military cemeteries and memorials located in foreign countries. The 1953 estimate provides general maintenance of 8 World War I cemeteries, a memorial chapel in each cemetery, 11 World War I memorials outside the cemeteries, 14 World War II cemeteries, and the Mexico City National Cemetery. The increase over 1952 is for better maintenance of these cemeteries.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	467	391	463
Full-time equivalent of all other positions.....	18		14
Average number of all employees.....	431	379	465
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,232	\$3,665	\$3,665
Average grade.....	GS-4.4	GS-4.7	GS-4.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,029	\$3,421	\$3,392
Average grade.....	CPC-5.5	CPC-5.5	CPC-5.4

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades—Continued			
Ungraded positions: Average salary.....	\$831	\$851	\$913
01 Personal services:			
Permanent positions.....	\$463,516	\$473,665	\$569,119
Part-time and temporary positions.....	13,627		11,103
Regular pay in excess of 52-week base.....		1,303	734
Payment above basic rates.....	37,991	39,112	47,004
Total personal services.....	515,134	514,080	627,960
02 Travel.....	11,267	13,295	15,429
03 Transportation of things.....	2,348	6,615	5,040
04 Communication services.....	3,396	3,224	3,604
05 Rents and utility services.....	5,191	12,452	14,322
06 Printing and reproduction.....	414	575	2,162
07 Other contractual services.....	29,469	61,515	39,620
08 Supplies and materials.....	37,875	48,337	45,685
09 Equipment.....	23,373	42,437	15,735
10 Lands and structures.....	8,785	16,470	9,443
Total obligations.....	637,252	719,000	779,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$130,204	\$80,449	\$120,449
Adjustment in obligations of prior years.....	3,222		
Obligations incurred during the year.....	656,096	719,000	779,000
	789,522	799,449	899,449
Deduct unliquidated obligations, end of year.....	80,449	120,449	99,449
Total expenditures.....	709,073	679,000	800,000
Expenditures are distributed as follows:			
Out of current authorizations.....	575,958	600,000	681,000
Out of prior authorizations.....	133,115	79,000	119,000

Construction of Memorials and Cemeteries, American Battle Monuments Commission—

Construction of memorials and cemeteries: For expenses necessary for the permanent design and construction of memorials and cemeteries in foreign countries as authorized by the Act of June 26, 1946 (36 U. S. C. 121, 123-132, 138), and the Act of August 5, 1947 (50 U. S. C. 1819), [\$3,000,000] \$5,000,000, to remain available until expended, of which not more than \$305,850 shall be available for personal services: *Provided*, That foreign currencies available to the credit of the Treasury shall be used to defray expenses incurred for this purpose wherever practicable. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$3,000,000

Estimate 1953, \$5,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$7,010,000	\$3,000,000	\$5,000,000
Applied to contract authorization.....	-5,000,000		
Prior year balance available:			
Appropriation.....	2,502,249	3,548,000	1,000,000
Contract authorization.....	5,000,000	1,000,563	
Total available for obligation.....	9,512,249	7,548,563	6,000,000
Balance available in subsequent year:			
Appropriation.....	-3,548,000	-1,000,000	
Contract authorization.....	-1,000,563		
Obligations incurred.....	4,963,686	6,548,563	6,000,000
Comparative transfer from "Salaries and expenses, American Battle Monuments Commission".....	18,844		
Total obligations.....	4,982,530	6,548,563	6,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Departmental.....	\$38,742	\$43,003	\$48,973
2. World War II memorials and cemeteries:			
Overhead.....	281,108	338,337	446,899
Construction.....	4,662,680	6,167,223	5,504,128
Total obligations.....	4,982,530	6,548,563	6,000,000

PROGRAM AND PERFORMANCE

Construction at 15 locations in 8 foreign countries includes provision of permanent headstones, memorial structures, landscaping, roads and paths, water supply, caretakers' residences, and utility buildings.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	97	88	103
Average number of all employees.....	74	88	103
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,634	\$4,331	\$4,204
Average grade.....	GS-5.6	GS-6.1	GS-5.8
Ungraded positions: Average salary....	\$1,481	\$1,429	\$1,419
01 Personal services:			
Permanent positions.....	\$199,896	\$234,379	\$274,227
Part-time and temporary positions ..	1,384	2,700	2,700
Regular pay in excess of 52-week base.....		1,348	773
Payment above basic rates.....	59,765	73,485	79,185
Total personal services.....	261,045	311,912	356,885
02 Travel.....	18,844	30,918	43,419
03 Transportation of things.....	3,951	7,417	12,165
04 Communication services.....	2,348	4,096	4,026
05 Rents and utility services.....	7,906	8,500	9,925
06 Printing and reproduction.....	1,653	2,065	2,225
07 Other contractual services.....	4,664,832	6,169,546	5,533,562
08 Supplies and materials.....	20,056	14,169	23,637
09 Equipment.....	1,895		14,156
Total obligations.....	4,982,530	6,548,563	6,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$2,987,972	\$5,456,178	\$8,004,741
Obligations incurred during the year.....	4,963,686	6,548,563	6,000,000
	7,951,658	12,004,741	14,004,741
Deduct unliquidated obligations, end of year.....	5,456,178	8,004,741	8,004,741
Total expenditures.....	2,495,480	4,000,000	6,000,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriation to liquidate prior-year contract authorization.....			
Out of new obligatory authority.....	2,495,480	800,000	900,000
Out of prior authorizations.....		3,200,000	5,100,000

ATOMIC ENERGY COMMISSION

SALARIES AND EXPENSES

Salaries and Expenses, Atomic Energy Commission—

For expenses necessary to carry out the purposes of the Atomic Energy Act of 1946, including employment of aliens; purchase of land and interests in land; services authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of not to exceed [three hundred and seventy-five] four hundred and fifty passenger motor vehicles, of which [two hundred and fifteen] three hundred and twenty-seven shall be for replacement only; purchase, maintenance, and operation of aircraft; publication and dissemination of atomic information; purchase, repair, and cleaning of uniforms; purchase of newspapers and periodicals (not to exceed \$8,000); official entertainment expenses (not to exceed \$5,000); reimbursement of the General Services Administration for security guard services; and payment of obligations incurred under prior year contract authorizations; [\$1,139,932,750, of which not more than \$25,135,000 shall be available for personal services,] \$1,312,000,000, together with the unexpended balances, as of June 30, [1951] 1952, of prior year appropriations to the Atomic Energy Commission, of which amounts \$100,000 may be expended for objects of a confidential nature and in any such case the certificate of the Commission as to the amount of the expenditure and that it is deemed inadvisable to specify the nature thereof shall be deemed a sufficient voucher for the sum therein expressed to have been expended; from which appropriation transfers of sums may be made to other agencies of the Government for the performance of the work for which this appropriation is made, and in such cases the sums so transferred may be merged with the appropriation to which transferred: *Provided*, That no part of this appropriation shall be used to pay the salary of any officer or employee (except such officers and employees

whose compensation is fixed by law, and scientific and technical personnel) whose position would be subject to the Classification Act of 1949, as amended, if such Act were applicable to such position, at a rate in excess of the rate payable under such Act for positions of equivalent difficulty or responsibility: *Provided further*, That no part of this appropriation shall be used—

(A) to start any new construction project for which an estimate was not included in the budget for the current fiscal year;

(B) to start any new construction project the currently estimated cost of which exceeds the estimated cost included therefor in such budget; or

(C) to continue any community facility construction project whenever the currently estimated cost thereof exceeds the estimated cost included therefor in such budget;

unless the Director of the Bureau of the Budget specifically approves the start of such construction project or its continuation and a detailed explanation thereof is submitted forthwith by the Director to the Appropriations Committees of the Senate and the House of Representatives and the Joint Committee on Atomic Energy; the limitations contained in this proviso shall not apply to any construction project the total estimated cost of which does not exceed \$500,000; and, as used herein, the term "construction project" includes the purchase, alteration, or improvement of buildings, and the term "budget" includes the detailed justification supporting the budget estimates: *Provided further*, That whenever the current estimate to complete any construction project (except community facilities) exceeds by 15 per centum the estimated cost included therefor in such budget or the estimated cost of a construction project covered by clause (A) of the foregoing proviso which has been approved by the Director, the Commission shall forthwith submit a detailed explanation thereof to the Director of the Bureau of the Budget and the Committees on Appropriations of the Senate and of the House of Representatives and the Joint Committee on Atomic Energy: *Provided further*, That the two foregoing provisos shall have no application with respect to technical and production facilities (1) if the Commission certifies to the Director of the Bureau of the Budget that immediate construction or immediate continuation of construction is necessary to the national defense and security, and (2) if the Director agrees that such certification is justified: *Provided further*, That no part of the foregoing appropriation shall be used in connection with the payment of a fixed fee to any contractor or firm of contractors engaged under a cost-plus-a-fixed-fee contract or contracts at any installation of the Commission, where that fee for community management is at a rate in excess of \$90,000 per annum, or for the operation of a transportation system where that fee is at a rate in excess of \$45,000 per annum: *Provided further*, That no part of the foregoing appropriation shall be used for any new construction project until after the Commission shall have notified all architects and engineers involved that the plans for such project should be purely utilitarian and without unnecessary refinements.

For an additional amount for "Atomic Energy Commission", \$265,965,000: *Provided*, That the limitation contained in the Independent Offices Appropriation Act, 1952, on the amount available to the Commission for personal services is hereby amended to read, "of which not to exceed \$30,400,000 shall be available for personal services": *Provided further*, That section 605 of the Independent Offices Appropriation Act, 1952, shall not be applicable to the Commission. (Atomic Energy Act of 1946 (Public Law 585, approved August 1, 1946); Supplemental Appropriation Act, 1952; Second Supplemental Appropriation Act, 1952; Independent Offices Appropriation Act, 1952.)

Appropriated 1952, * \$1,605,897,750 Estimate 1953, \$1,312,000,000
Appropriated (adjusted) 1952, * \$1,605,774,550

* Includes \$200,000,000 appropriated in the Second Supplemental Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,032,143,000	\$1,605,897,750	\$1,312,000,000
Transferred to:			
"Grants to States, surveys and school construction, Office of Education, Federal Security Agency," pursuant to sec. 209 (d) of Public Law 815, 81st Congress.....		-96,000	
"Maintenance and operation of schools, Office of Education, Federal Security Agency, 1951," pursuant to sec. 8 (c) of Public Law 874, 81st Congress.....		-27,200	
Adjusted appropriation or estimate.....	2,032,143,000	1,605,774,550	1,312,000,000
Applied to contract authorization.....	-414,000,000	-340,000,000	-57,000,000
Contract authorization.....	300,150,000		
Prior year balance reappropriated.....	57,271,317	40,993,089	
Reimbursements from other accounts.....	1,186,248	1,200,000	1,200,000
Total available for obligation.....	1,976,750,565	1,307,967,639	1,256,200,000

ATOMIC ENERGY COMMISSION—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Atomic Energy Commission—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Balance reappropriated for subsequent year	—\$40,993,089		
Unobligated balance, estimated savings (contract authority)	—10,553,300		
Obligations incurred	1,925,204,176	\$1,307,967,639	\$1,256,200,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Operations (accrued cost basis):			
(a) Source and fissionable materials	\$138,272,654	\$254,221,500	\$341,500,000
(b) Weapons	141,515,021	200,617,900	228,000,000
(c) Reactor development	40,572,011	65,204,000	92,400,000
(d) Physical research	31,488,918	37,265,600	43,100,000
(e) Biology and medicine	20,615,908	23,285,500	24,600,000
(f) Community operations	4,037,086	2,979,900	2,800,000
(g) Program direction and administration	23,800,838	31,366,974	35,400,000
Total operating costs	400,302,436	614,971,374	767,800,000
Reimbursable costs	1,186,248	1,200,000	1,200,000
Increase or decrease (—) in:			
Stores inventories	—1,451,253	5,950,372	3,202,000
Special reactor materials	6,396,657	—786,396	5,561,000
Other special materials	243,076	2,019,895	2,037,000
Working capital	10,685,960	—18,876,223	700,000
Unliquidated obligations	50,385,424	118,172,960	22,200,000
Payments to or from (—) other agencies	—36,073	—263,000	
Total operating obligations	467,712,475	722,388,982	802,700,000
2. Plant and equipment (obligations):			
(a) Source and fissionable materials facilities	1,247,494,197	359,962,271	311,400,000
(b) Weapons facilities	103,565,791	114,314,416	55,000,000
(c) Reactor development facilities	52,556,879	50,147,317	44,100,000
(d) Physical research facilities	5,341,568	4,894,115	5,985,000
(e) Biology and medicine facilities	5,184,282	4,020,900	515,000
(f) Community facilities	11,725,018	16,276,022	5,500,000
(g) Administrative facilities	200,776	48,984	
(h) Equipment not included in construction projects	31,423,160	35,914,632	31,000,000
Total plant and equipment obligations	1,457,491,701	585,578,657	453,500,000
Obligations incurred	1,925,204,176	1,307,967,639	1,256,200,000

NOTE.—The Commission's estimates for operations (as distinguished from the plant and equipment estimates) are based on costs to be accrued during each of the fiscal years, converted in total to the required obligational authority. Operating costs shown do not include provision for depreciation of plant and equipment. Estimates for plant and equipment are shown on an obligation basis; the relationship between obligations and accrued costs for plant and equipment is shown in the statement of program and performance.

PROGRAM AND PERFORMANCE

The Commission manufactures fissionable materials and atomic weapons; conducts research and development aimed at improved weapons, more efficient production of fissionable materials, generation of useful power from atomic energy, and protection of military and civilian personnel against hazards arising from atomic energy operations; and disseminates unclassified technical information to encourage scientific progress.

The program is administered in the field through nine major offices; most of the Commission's activities are carried on in Government-owned facilities by industrial and educational contractors. Coordination with the armed services is achieved through the Military Liaison Committee of the Department of Defense.

Estimated costs to be incurred in 1953 total \$1,745,443,400, an increase of 1.7 percent over estimated costs in 1952 and of 103 percent over actual costs for 1951. Approximately 44 percent of the 1953 total represents operating costs, which have increased by 24.8 percent over 1952 and 91.5 percent over 1951. This growth stems from the operation of new plants, the expansion of research and development, and increased expenditures for raw

materials. Plant and equipment costs for 1953 are expected to remain at almost the 1952 level as the construction of major facilities authorized in 1951 continues.

1. *Operations*—(a) *Source and fissionable materials*.—In converting source materials into fissionable materials, uranium ores and concentrates, largely obtained from foreign sources, are processed into feed materials both for the plants at Oak Ridge, Tenn., which extract the fissionable isotope uranium 235, and for the reactors at Hanford, Wash., which synthesize plutonium. A continuing supply of uranium depends upon discovery of new ore deposits and development of methods to make usable various low-grade sources. Exploratory drilling in the United States in 1953 will increase by 21 percent over 1952 and by 240 percent over 1951. Costs incurred for uranium procured will increase substantially. The quantities of feed and fissionable materials produced will continue to increase during 1953, while unit processing costs will decline as new plant capacity and improved techniques are placed in service. Emphasis will continue on development of new equipment and processes to increase yields and improve product quality.

(b) *Weapons*.—Substantially higher costs will be incurred in 1953 in the production of greater numbers of weapons; the development, design, and testing of new weapon types; and the storage, maintenance, and custody of stockpiled weapons. A further increase in technical personnel is anticipated at the principal weapon development centers, the Los Alamos Scientific Laboratory and the Sandia Laboratory in New Mexico. New production installations and expanded facilities at existing installations will be in operation, and activity will continue at the test sites in Nevada and at Eniwetok.

(c) *Reactor development*.—The development of new reactor designs is being directed toward reactors for producing fissionable materials at lower unit cost and with smaller consumption of uranium; propelling naval vessels and military aircraft; and generating electric power.

Development of reactors for submarine propulsion is under way. An experimental reactor has been completed to explore the principle of "breeding," that is, producing more fissionable material in a reactor than it consumes. A reactor to test materials will come into operation during 1952. The development of an aircraft reactor will be further intensified in 1953. Work on specific reactor designs constitutes about 80 percent of the scientific and technical effort in reactor development, the remainder consisting of work on common problems of reactor physics, heat transfer, shielding, and the development of materials, components, and systems of chemical processing.

A school of reactor technology is conducted for scientific and engineering personnel in both Government and industry. The Commission has followed a policy of assigning new reactor projects to industrial contractors not heretofore engaged in atomic work and has encouraged industrial proposals for the design and construction of dual purpose plutonium- power-producing reactors on a risk and profit basis.

(d) *Physical research*.—A broad program of basic and applied research in physics, chemistry, and metallurgy supports the whole range of the Commission's technical activities. This research is carried on in the Commission's laboratories and in numerous universities and colleges. The latter perform chiefly basic research but are undertaking increasing amounts of applied research as well. Upon completion of a new research reactor at Argonne National Laboratory in 1952 and of very high voltage particle accelerators at the Radiation Laboratory at Berkeley and the Brookhaven National Laboratory in

1953, additional basic physics research will be initiated. Increased emphasis is also planned for 1953 on research aimed at solving problems in the production of certain metals used in reactor construction and in the extraction of uranium from low-grade ores, and at developing information on the atomic nucleus which is needed for reactor designs. Radioisotopes will continue to be produced for research, medical, and industrial uses.

(e) *Biology and medicine.*—In these activities the Commission's primary concern is to evaluate the extent of radiation and other atomic energy hazards; to prescribe adequate protective measures for atomic energy operations; and to provide related information to other Government agencies responsible for civilian and military defense. Research is conducted on the radiation and toxic effects of materials used and produced; the effects of ionizing radiation on living organisms; and flash burns and other phenomena of nuclear explosions. This research is performed in Commission laboratories and at a large number of universities, colleges, and hospitals. Radiation-detection and monitoring instruments are developed and technical data, including recommended standards for permissible exposure, are furnished to contractors, the Department of Defense, and the Federal Civil Defense Administration.

The use of radiation in the study and treatment of cancer and other diseases and the application of radioactive materials to biological and agricultural research are encouraged; radioisotopes will continue to be furnished free to qualified users engaged in studying or treating cancer.

(f) *Community operations.*—The Commission operates the towns of Los Alamos, N. Mex., Oak Ridge, Tenn., and Richland, Wash., totaling more than 65,000 in population, and provides limited services at other locations. In 1953 the net cost of these operations is expected to be further reduced.

(g) *Program direction and administration.*—General management, executive direction, technical supervision of program operations, the negotiation and administration of contracts, and other related activities performed by the Commission will require an increase in the number of its employees in 1953 because of the increased scope of the total program. The costs incurred for these functions will represent 4.6 percent of total operating costs, compared with 5.9 percent in 1951.

2. *Plant and equipment.*—More than half of the obligations estimated for plant and equipment in 1953 are for the residual financing of the production plant under construction at Savannah River. In addition, it is planned to start construction of several different experimental reactors, a research reactor, and laboratory buildings at Los Alamos and the Radiation Laboratory at Berkeley. Other new projects consist chiefly of additions and modifications to existing production and research facilities. Costs incurred for plant and equipment in 1952 and 1953 are substantially higher in both years than in 1951 as construction work continues on the new plants authorized and largely financed in 1951. Accrued costs are reconciled to obligations in the following summary table:

PLANT AND EQUIPMENT COSTS RECONCILED TO OBLIGATIONS

	1951 actual	1952 estimate	1953 estimate
Total plant and equipment accrued costs.	\$458,421,861	\$1,100,651,012	\$976,443,400
Increase or decrease (—) in—			
Construction working capital.....	47,821,200	—3,667,634	—5,743,400
Construction unliquidated obligations.....	951,248,640	—511,405,321	—517,200,000
Total plant and equipment obligations.....	1,457,491,701	585,578,657	453,500,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	6,851	7,306	7,505
Full-time equivalent of all other positions.....	29	37	37
Average number of all employees.....	5,249	6,248	7,140
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,624	\$5,267	\$5,372
Average grade.....	GS-7.5	GS-7.9	GS-8.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,075	\$3,487	\$3,565
Average grade.....	CPC-6.1	CPC-6.4	CPC-6.3
Ungraded positions: Average salary.....	\$3,432	\$3,518	\$3,631
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$23,202,578	\$31,067,535	\$36,076,416
Part-time and temporary positions.....	215,485	271,833	268,445
Regular pay in excess of 52-week base.....		119,490	138,755
Payment above basic rates.....	1,452,902	1,752,391	2,144,583
Payments to other agencies for reimbursable details.....	5,838	13,751	7,400
Total personal services.....	24,876,803	33,225,000	38,635,599
02 Travel.....	1,080,051	3,059,299	3,345,927
03 Transportation of things.....	2,532,697	3,061,719	1,407,499
04 Communication services.....	1,709,350	1,852,748	2,134,970
05 Rents and utility services.....	43,261,821	70,490,547	55,616,911
06 Printing and reproduction.....	280,841	411,403	399,920
07 Other contractual services.....	353,655,328	548,610,095	592,401,652
Services performed by other agencies.....	26,244	70,711	62,894
08 Supplies and materials.....	37,614,898	59,950,391	107,077,732
09 Equipment.....	31,423,170	35,914,632	31,000,000
10 Lands and structures.....	1,426,068,541	549,664,025	422,500,000
11 Grants, subsidies, and contributions.....	816,162	226,450	200,000
13 Refunds, awards, and indemnities.....	1,111	10,500	10,500
15 Taxes and assessments.....	10,951	80,119	105,396
Unvouchered.....		100,000	100,000
Total direct obligations.....	1,924,017,928	1,306,767,639	1,255,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	1,186,248	1,200,000	1,200,000
Obligations incurred.....	1,925,204,176	1,307,967,639	1,256,200,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$808,222,695	\$1,835,506,438	\$1,442,274,077
Obligations incurred during the year.....	1,925,204,176	1,307,967,639	1,256,200,000
	2,733,426,871	3,143,474,077	2,698,474,077
Deduct:			
Reimbursable obligations.....	1,186,248	1,200,000	1,200,000
Unliquidated obligations, end of year.....	1,835,506,438	1,442,274,077	947,274,077
Total expenditures.....	896,734,185	1,700,000,000	1,750,000,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations:			
Out of appropriations to liquidate contract authorization.....	334,592,741	300,000,000	57,000,000
Out of new obligational authority.....	318,173,036	400,000,000	415,000,000
Out of prior authorizations.....	243,968,408	1,000,000,000	1,278,000,000

CIVIL SERVICE COMMISSION

Salaries and Expenses, Civil Service Commission—

Salaries and expenses: For necessary expenses, including not to exceed **[\$28,000]** \$30,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed \$10,000 for medical examinations performed for veterans by private physicians on a fee basis; travel expenses of examiners acting under the direction of the Commission, and expenses of examinations and investigations held in Washington and elsewhere; not to exceed \$125 for the purchase of newspapers and periodicals (excluding scientific, technical, trade or traffic periodicals, for official use); payment in advance for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; not to exceed **[\$65,000]** \$81,000 for performing the duties imposed upon the Commission by the Act of July 19, 1940 (54 Stat. 767); reimbursement of the General Services Administration for security guard services for protection of confidential files; and not to exceed \$5,000 for actuarial services by contract, without regard to section 3709, Revised Statutes, as amended; **[\$17,500,000]** \$22,097,000: Provided, That no details from any executive department or independent establishment in the District of Columbia or elsewhere to the Commission's central office in

CIVIL SERVICE COMMISSION—Continued

Salaries and Expenses, Civil Service Commission—Continued

Washington or to any of its regional offices shall be made during the current fiscal year, but this shall not affect the making of details for service as members of the boards of examiners outside the immediate offices of the Commission in Washington or of the regional directors, nor shall it affect the making of details of persons qualified to serve as expert examiners on special subjects: *Provided further*, That the Civil Service Commission shall have power in case of emergency to transfer or detail any of its employees to or from its office or field force: *Provided further*, That members of the Loyalty Review Board in Washington and of the regional loyalty boards in the field may be paid actual transportation expenses, and per diem in lieu of subsistence authorized by the Travel Expense Act of 1949 while traveling on official business away from their homes or regular places of business, and while en route to and from and at the place where their services are to be performed: *Provided further*, That nothing in section 281 or 283 of title 18, United States Code, or in section 190 of the Revised Statutes (5 U. S. C. 99) shall be deemed to apply to any person because of his appointment for part-time or intermittent service as a member of the Loyalty Review Board or a regional loyalty board in the Civil Service Commission: *Provided further*, That not to exceed \$575,000 of this appropriation shall be available for travel expenses.

For an additional amount for "Salaries and expenses", \$1,400,000; and the limitation under this head in the Independent Offices Appropriation Act, 1952, on the amount available for travel expenses, is increased from "\$575,000" to "\$619,000".

No part of the appropriations herein made to the Civil Service Commission shall be available for the salaries and expenses of the Legal Examining Unit in the Examining and Personnel Utilization Division of the Commission, established pursuant to Executive Order Numbered 9358 of July 1, 1943, or for the compensation or expenses of any member of a board of examiners (1) who has not made affidavit that he has not appeared in any agency proceeding within the preceding two years, and will not thereafter while a board member appear in any agency proceeding, as a party, or in behalf of a party to the proceeding, before an agency in which an applicant is employed who has been rated or will be rated by such member; or (2) who, after making such affidavit, has rated an applicant who at the time of the rating is employed by an agency before which the board member has appeared as a party, or in behalf of a party, within the preceding two years: *Provided*, That the definitions of "agency", "agency proceeding", and "party" in section 2 of the Administrative Procedure Act shall apply to these terms as used herein.

No part of appropriations herein shall be used to pay the compensation of officers and employees of the Civil Service Commission who allocate or reallocate supervisory positions in the classified civil service solely on the size of the group, section, bureau, or other organization unit, or on the number of subordinates supervised. References to size of the group, section, bureau, or other organization unit or the number of subordinates supervised may be given effect only to the extent warranted by the workload of such organization unit and then only in combination with other factors, such as the kind, difficulty, and complexity of work supervised, the degree and scope of responsibility delegated to the supervisor, and the kind, degree, and value of the supervision actually exercised. (5 U. S. C. chap. 12; 18 U. S. C. 611; 31 U. S. C. 388; *Executive Orders* 6670, Apr. 7, 1934; 6731, June 5, 1934; 7915 and 7916, June 24, 1938; *Second Supplemental Appropriation Act, 1952; Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$18,900,000

Estimate 1953, \$22,097,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$16,511,913	\$18,900,000	\$22,097,000
Proposed supplemental due to pay increases		1,400,000	
Reimbursements from other accounts	115,729	270,730	270,730
Total available for obligation	16,627,642	20,570,730	22,367,730
Unobligated balance, estimated savings	-56,122		
Obligations incurred	16,571,520	20,570,730	22,367,730

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Examining, placement, and veterans' preference	\$6,334,088	\$6,783,750	\$8,074,239
2. Investigation of character and fitness for employment	5,030,276	7,963,967	8,097,102

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
3. Administration of the personnel classification system	\$1,257,465	\$1,576,578	\$1,967,017
4. Administration of the retirement systems	1,491,251	1,507,563	1,562,098
5. Service records	419,696	455,458	468,779
6. Federal Personnel Council	63,226	62,365	63,050
7. Regulatory, appellate, and advisory functions	720,165	740,816	754,211
8. Executive and administrative services	1,139,624	1,209,503	1,210,504
Total direct obligations	16,455,791	20,300,000	22,097,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Examining, placement, and veterans' preference	65,171	50,545	50,545
2. Investigation of character and fitness for employment	17,936	215,000	215,000
3. Administration of the personnel classification system	6,866		
4. Administration of the retirement systems	6,882		
5. Service records	157		
6. Federal Personnel Council	4,401		
7. Regulatory, appellate, and advisory functions	246		
8. Executive and administrative services	14,070	5,185	5,185
Total obligations payable out of reimbursements from other accounts	115,729	270,730	270,730
Obligations incurred	16,571,520	20,570,730	22,367,730

PROGRAM AND PERFORMANCE

As the central personnel agency of the Government, the Civil Service Commission holds examinations, certifies eligibles to fill vacancies in the Federal service, and determines the character and suitability of applicants for such employment. It also administers the Classification Act of 1949 and the retirement system under the act of 1920, as amended.

1. *Examining, placement, and veterans' preference.*—From December 1, 1950, on, most appointments are being made on a temporary-indefinite basis. The use of competitive examinations will be continued, except that where there are not enough qualified applicants the Commission will authorize noncompetitive examination procedures and standards. The recruiting facilities of the Commission and its agency boards and committees of examiners will be fully utilized in making temporary-indefinite appointments. Veterans are aided in securing the benefits to which they are entitled under law. The Commission also inspects personnel activities carried on by agencies subject to its review. The increase is to bring more appointments under the competitive examining procedure and to increase the number and scope of agency inspections.

Production count	1951 actual	1952 estimate	1953 estimate
Applications processed	682,682	506,025	681,725
Placements made	578,539	654,600	635,250
By the Commission	235,936	185,000	184,250
By boards of examiners	342,603	469,600	451,000
Agencies inspected	1,466	1,618	2,524

2. *Investigation of character and fitness for employment.*—The Commission has specific responsibilities for carrying out the Federal employees' loyalty program, including the making of loyalty checks and inquiries on new appointees, and the establishment of regional loyalty boards to adjudicate loyalty cases and of a central loyalty board to review decisions of the regional and agency boards. In addition, investigations are made of applicants for certain positions in the Federal service, including postmasters and the higher-grade administrative and technical positions.

Production count	1951 actual	1952 estimate	1953 estimate
Record check and inquiry cases.....	479,364	\$22,097	800,662
Regional loyalty cases adjudicated.....	1,464	2,909	3,879
Loyalty appeals adjudicated.....	94	73	115
Suitability investigations converted from loyalty cases.....	7,945	20,978	21,504
Other personnel investigations.....	5,179	6,800	7,114

3. *Administration of the personnel classification system.*—The Commission prepares and issues allocation standards for positions under the Classification Act of 1949, conducts a program of audits to insure compliance with existing standards, and establishes new minimum and maximum rates of pay for certain groups of employees. The increase recommended for audits is related to the larger number of positions to be covered in 1953.

Production count	1951 actual	1952 estimate	1953 estimate
Allocation standards established.....	664	663	630
Conducting audits.....	35,384	108,672	141,553

4. *Administration of the retirement systems.*—Administering the Civil Service Retirement Act, the Panama Canal Construction Annuity Act, and the Lighthouse Service Widows' Benefit Act, involves adjudicating annuity, death and benefit claims, claims for refund of contributions to the retirement fund, and service credit claims.

Production count	1951 actual	1952 estimate	1953 estimate
Annuity and death claims.....	47,528	43,380	43,140
Refund claims.....	182,992	168,970	166,100
Service credit claims.....	28,234	27,285	27,637
Inquiries answered.....	206,035	190,426	192,305

5. *Service records.*—A service record file is maintained on approximately 15,500,000 present and former employees. The slight increase is to maintain the files on a current basis.

Production count	1951 actual	1952 estimate	1953 estimate
Reports filed.....	1,488,676	1,708,060	2,877,000
Reports audited.....	40,051	39,711	31,986
Status cases determined.....	48,677	50,092	34,787
Inquiries answered.....	89,154	89,409	89,409

6. *Federal Personnel Council.*—The Council advises the President and the Commission in the protection and improvement of the merit system.

7. *Regulatory, appellate, and advisory functions.*—These consist of the formulation of rules and regulations; hearing and taking action on appeals; the administration of the political activities statutes; and the recommendation of measures to the President to promote the accomplishment of the objectives of the rules and regulations.

8. *Executive and administrative services.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,746	4,356	4,599
Full-time equivalent of all other positions.....	7	11	15
Average number of all employees.....	3,640	4,236	4,475
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$3,982	\$4,364	\$4,417
Average grade.....	GS-5.6	GS-5.6	OS-5.7

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$14,391,290	\$18,350,055	\$19,606,267
Part-time and temporary positions:			
Part-time employment.....	31,577	116,913	163,081
W. A. E. employment.....	62,930	70,200	76,000
Regular pay in excess of 52-week base.....	336,959	8,499	4,352
Payment above basic rates.....	85,814	98,145	97,000
Miscellaneous fee services.....			
Total personal service obligations.....	14,908,570	18,643,812	19,946,730
<i>Direct Obligations</i>			
01 Personal services.....	14,804,426	18,426,082	19,729,000
02 Travel.....	366,968	506,763	639,000
03 Transportation of things.....	62,343	61,635	75,000
04 Communication services.....	147,257	152,978	170,000
05 Rents and utility services.....	114,925	156,000	150,000
06 Printing and reproduction.....	378,561	400,000	460,000
07 Other contractual services.....	41,406	41,000	168,000
08 Supplies and materials.....	331,563	358,773	410,000
09 Equipment.....	191,677	146,269	193,000
13 Refunds, awards, and indemnities.....	1,055	500	
15 Taxes and assessments.....	15,610	50,000	103,000
Total direct obligations.....	16,455,791	20,300,000	22,097,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	103,244	217,730	217,730
02 Travel.....	7,064	34,200	34,200
03 Transportation of things.....	78		
04 Communication services.....	266	200	200
06 Printing and reproduction.....	2,022		
07 Other contractual services.....	40	42	42
08 Supplies and materials.....	1,514	10,334	10,334
09 Equipment.....	1,501	8,224	8,224
Total obligations payable out of reimbursements from other accounts.....	115,729	270,730	270,730
Obligations incurred.....	16,571,520	20,570,730	22,367,730

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,355,144	\$1,564,941	\$1,800,000
Obligations incurred during the year.....	16,571,520	20,570,730	22,367,730
	17,926,664	22,135,671	24,167,730
Deduct:			
Reimbursable obligations.....	115,729	270,730	270,730
Unliquidated obligations, end of year.....	1,564,941	1,800,000	1,900,000
Adjustment in obligations of prior years.....	39,625		
Total expenditures.....	16,206,369	20,064,941	21,997,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	14,962,030	17,425,269	20,377,000
Out of prior authorizations.....	1,244,339	1,359,672	1,500,000
Out of anticipated 1952 supplemental for pay increases.....		1,280,000	120,000

Annuities Under Special Acts, Civil Service Commission—

Annuities, Panama Canal construction employees and Lighthouse Service widows: For payment of annuities authorized by the Act of May 29, 1944, as amended (48 U. S. C. 1373a), and the Act of August 19, 1950 (64 Stat. 465), [\$2,955,900] \$2,707,000. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$2,955,900

Estimate 1953, \$2,707,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate (obligations incurred).....		\$2,955,900	\$2,707,000
Comparative transfer from—			
“Panama Canal construction annuity fund, Civil Service Commission”.....	\$2,320,966		
“Annuities, Lighthouse Service widows, Civil Service Commission”.....	136,260		
Total obligations.....	2,457,226	2,955,900	2,707,000

OBLIGATIONS BY ACTIVITIES

Payment of annuities to employees engaged in the construction of the Panama Canal and widows of former employees of the Lighthouse Service—1951, \$2,457,226; 1952, \$2,955,900; 1953, \$2,707,000.

CIVIL SERVICE COMMISSION—Continued**Annuities Under Special Acts, Civil Service Commission—Con.**

PROGRAM AND PERFORMANCE

Annuities are paid to persons who were employed on the construction of the Panama Canal or to their widows, and benefits are paid to widows of former employees of the Lighthouse Service. On June 30, 1951, there were 3,031 Panama Canal annuitants on the roll as compared with an estimate of 2,964 on June 30, 1952, and an estimate of 2,854 on June 30, 1953. On June 30, 1951, there were 270 Lighthouse Service widows on the roll as compared with an estimate of 315 on June 30, 1952, and 335 on June 30, 1953.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$2,457,226; 1952, \$2,955,900; 1953, \$2,707,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$220,000
Obligations incurred during the year.....		\$2,955,900	2,707,000
		2,955,900	2,927,000
Deduct unliquidated obligations, end of year.....		220,000	210,000
Total expenditures.....		2,735,900	2,717,000
Expenditures are distributed as follows:			
Out of current authorizations.....		2,735,900	2,497,000
Out of prior authorizations.....			220,000

Payment to Civil Service Retirement and Disability Fund, Civil Service Commission—

Payment to civil-service retirement and disability fund: For financing the liability of the United States, created by the Act approved May 22, 1920, and Acts amendatory thereof (5 U. S. C., ch. 14), **[\$310,000,000]** \$457,869,000, which amount shall be placed to the credit of the "civil-service retirement and disability fund". (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, **\$310,000,000** Estimate 1953, **\$457,869,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$305,000,000; 1952, \$310,000,000; 1953, \$457,869,000.

OBLIGATIONS BY ACTIVITIES

For the purpose of paying the United States share to the retirement fund—1951, \$305,000,000; 1952, \$310,000,000; 1953, \$457,869,000.

PROGRAM AND PERFORMANCE

The Government contributes to the civil-service retirement and disability fund based on an estimated average employment during 1953 of 1,767,000 persons covered by the fund.

The Government contribution for 1953 is based on 2.78 percent of salaries of covered employees and the amortization of its accrued liability within 30 years.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$305,000,000; 1952, \$310,000,000; 1953, \$457,869,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$305,000,000	\$310,000,000	\$457,869,000
Expenditures out of current authorizations.....	305,000,000	310,000,000	457,869,000

Miscellaneous**Annuities, Lighthouse Service Widows, Civil Service Commission—**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$204,500		
Unobligated balance, estimated savings.....	—68,240		
Obligations incurred.....	136,260		
Comparative transfer to "Annuities under special acts, Civil Service Commission".....	—136,260		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$13,650	
Obligations incurred during the year.....	\$136,260		
	136,260	13,650	
Deduct unliquidated obligations, end of year.....	13,650		
Total expenditures.....	122,610	13,650	
Expenditures are distributed as follows:			
Out of current authorizations.....	122,610		
Out of prior authorizations.....		13,650	

Panama Canal Construction Annuity Fund, Civil Service Commission—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,803,177		
Unobligated balance, estimated savings.....	—482,211		
Obligations incurred.....	2,320,966		
Comparative transfer to "Annuities under special acts, Civil Service Commission".....	—2,320,966		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$214,302	\$192,436	
Adjustment in obligations of prior years.....	243,062		
Obligations incurred during the year.....	2,320,966		
	2,778,330	192,436	
Deduct unliquidated obligations, end of year.....	192,436		
Total expenditures.....	2,585,894	192,436	
Expenditures are distributed as follows:			
Out of current authorizations.....	2,129,858		
Out of prior authorizations.....	456,036	192,436	

COMMISSION ON ORGANIZATION OF THE EXECUTIVE BRANCH OF THE GOVERNMENT**Salaries and Expenses, Commission on Organization of the Executive Branch of the Government—**

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2		
Expenditures out of prior authorization.....	2		

COMMISSION ON RENOVATION OF THE EXECUTIVE MANSION**Salaries and Expenses, Commission on Renovation of the Executive Mansion—**

For all expenses of the Commission on Renovation of the Executive Mansion as authorized by Public Law 40, Eighty-first Congress, \$25,000.] (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, **\$25,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$35,000	\$25,000	-----
Prior year balance reappropriated.....	30,000	-----	-----
Total available for obligation.....	65,000	25,000	-----
Unobligated balance, estimated savings..	-1	-----	-----
Obligations incurred.....	64,999	25,000	-----

OBLIGATIONS BY ACTIVITIES

Expenses of the Commission—1951, \$64,999; 1952, \$25,000.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	3	3	-----
Full-time equivalent of all other positions.....	1	1	-----
Average number of all employees.....	4	4	-----
Average salaries and grades: Ungraded positions: Average salary.....	\$3,763	\$4,250	-----
01 Personal services:			
Permanent positions.....	22,885	19,400	-----
Part-time and temporary positions.....	21,700	2,700	-----
Total personal services.....	44,585	22,100	-----
02 Travel.....	2,621	2,250	-----
04 Communication services.....	561	450	-----
07 Other contractual services.....	17,002	65	-----
08 Supplies and materials.....	176	100	-----
15 Taxes and assessments.....	54	35	-----
Obligations incurred.....	64,999	25,000	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$5,462	\$6,886	-----
Obligations incurred during the year.....	64,999	25,000	-----
	70,461	31,886	-----
Deduct:			
Unliquidated obligations at end of year.....	6,886	-----	-----
Adjustment in obligations of prior year.....	895	-----	-----
Total expenditures.....	62,680	31,886	-----
Expenditures are distributed as follows:			
Out of current authorization.....	58,114	25,000	-----
Out of prior authorizations.....	4,566	6,886	-----

DEFENSE MATERIALS PROCUREMENT AGENCY

Salaries and Expenses, Defense Materials Procurement Agency—

Appropriated 1952, \$0

Appropriated (adjusted) 1952, \$515,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Transferred (pursuant to Executive Order 10281) from—			
“Salaries and expenses, defense production activities, Interior”.....	-----	\$400,000	-----
“Emergency operating expenses, General Services Administration”.....	-----	115,000	-----
Adjusted appropriation or estimate (obligations incurred).....	-----	515,000	-----
Comparative transfer from—			
“Salaries and expenses, defense production activities, Interior”.....	-----	219,000	-----
“Emergency operating expenses, General Services Administration”.....	-----	50,000	-----
Total obligations.....	-----	784,000	-----

OBLIGATIONS BY ACTIVITIES

Defense materials procurement—1952, \$784,000.

PROGRAM AND PERFORMANCE

Under Executive Order 10281, dated August 28, 1951, the Defense Materials Procurement Agency was created to procure adequate supplies of minerals, metals, and other materials for the defense program. The functions previously performed by the Defense Minerals Administration,

Department of the Interior, and certain defense production activities in the General Services Administration were transferred to this Agency. During 1952, administrative expenses of the Agency were derived by transfers of \$400,000 from the Department of the Interior and \$115,000 from the General Services Administration. In addition, \$465,000 of the borrowing authority provided by section 304 (b) of the Defense Production Act will be used to finance development of new overseas minerals sources of supply. During 1953, all expenses of the Agency will be financed from the borrowing authority.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	-----	124	-----
Full-time equivalent of all other positions.....	-----	6	-----
Average number of all employees.....	-----	102	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	-----	\$6,734	-----
Average grade.....	-----	OS-9.7	-----
Crafts, protective, and custodial grades:			
Average salary.....	-----	\$3,454	-----
Average grade.....	-----	CPC-5.0	-----
Ungraded positions: Average salary.....	-----	\$10,250	-----
01 Personal services:			
Permanent positions.....	-----	\$561,140	-----
Part-time and temporary positions.....	-----	64,435	-----
Payment above basic rates.....	-----	9,653	-----
Total personal services.....	-----	635,228	-----
02 Travel.....	-----	25,785	-----
03 Transportation of things.....	-----	1,102	-----
04 Communication services.....	-----	8,954	-----
06 Printing and reproduction.....	-----	14,270	-----
07 Other contractual services.....	-----	860	-----
Services performed by other agencies.....	-----	76,750	-----
08 Supplies and materials.....	-----	5,714	-----
09 Equipment.....	-----	14,337	-----
15 Taxes and assessments.....	-----	1,000	-----
Total obligations.....	-----	784,000	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	-----	\$70,000
Obligations incurred during the year.....	-----	\$515,000	-----
Deduct unliquidated obligations, end of year.....	-----	70,000	-----
Total expenditures.....	-----	445,000	70,000
Expenditures are distributed as follows:			
Out of current authorizations.....	-----	445,000	-----
Out of prior authorizations.....	-----	-----	70,000

DEFENSE PRODUCTION ADMINISTRATION

[SALARIES AND EXPENSES]

Salaries and Expenses, Defense Production Administration—

For expenses necessary for the Defense Production Administration, including employment of aliens, and expenses of attendance at meetings concerned with the purposes of this appropriation, \$2,800,000; *Provided*, That transfers (not to exceed 10 per centum) between the appropriations “Salaries and expenses, Defense Production Administration” and “Salaries and expenses, Defense Production Activities, Department of Commerce” may be made by agreement between the Secretary of Commerce and the Administrator of the Defense Production Administration with approval of the Bureau of the Budget. (50 U. S. C. 2061, as amended; Supplemental Appropriation Act, 1952.)

Appropriated 1952, \$2,800,000

Appropriated (adjusted) 1952, \$3,400,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	-----	\$2,800,000	-----
Transferred from “Salaries and expenses, defense production activities, Department of Commerce,” pursuant to Public Law 253.....	-----	600,000	-----
Adjusted appropriation or estimate.....	-----	3,400,000	-----

DEFENSE PRODUCTION ADMINISTRATION—Con.

[SALARIES AND EXPENSES]—continued

Salaries and Expenses, Defense Production Administration—Con.

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental due to pay increases.....		\$200,000	
Obligations incurred.....		3,600,000	
Comparative transfer from "Expenses of defense production, Executive Office of the President".....	\$1,168,524		
Total obligations.....	1,168,524	3,600,000	

OBLIGATIONS BY ACTIVITIES

Direction of defense production program—1951, \$1,168,524; 1952, \$3,600,000.

PROGRAM AND PERFORMANCE

The Administration (a) directs and coordinates the plans, procedures, and methods of the executive departments and agencies concerned with the supply and distribution of industrial resources and products; (b) evaluates defense and essential civilian requirements in relation to available supply; (c) makes determinations regarding the direction of resources to various uses; (d) directs the administration of loan and tax amortization functions; and (e) participates with representatives of foreign nations and other Government agencies in making recommendations concerning the distribution of world resources of vital materials. Legislation is proposed to extend the authorization for these activities. The 1953 requirements are included in a proposed supplemental appropriation.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	343	469	
Full-time equivalent of all other positions.....	9	25	
Average number of all employees.....	121	453	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,692	\$6,545	
Average grade.....	GS-9.0	GS-9.5	
Ungraded positions: Average salary.....		\$13,900	
01 Personal services:			
Permanent positions.....	\$634,899	\$2,766,000	
Part-time and temporary positions.....	102,249	285,000	
Regular pay in excess of 52-week base.....		12,000	
Payment above basic rates.....	7,197	25,000	
Total personal services.....	744,345	3,088,000	
02 Travel.....	39,930	165,000	
03 Transportation of things.....	56	1,000	
04 Communication services.....	2,254	66,000	
05 Rents and utilities services.....		1,000	
06 Printing and reproduction.....	29,765	117,000	
07 Other contractual services.....	2,350	17,000	
Services performed by other agencies.....	56,283	104,000	
08 Supplies and materials.....	60,354	29,000	
09 Equipment.....	231,692	4,000	
15 Taxes and assessments.....	1,495	8,000	
Total obligations.....	1,168,524	3,600,000	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$200,000
Obligations incurred during the year.....		\$3,600,000	
		3,600,000	200,000
Deduct unliquidated obligations, end of year.....		200,000	
Total expenditures.....		3,400,000	200,000
Expenditures are distributed as follows:			
Out of current authorizations.....		3,210,000	
Out of prior authorizations.....			190,000
Out of anticipated 1952 supplemental for pay increases.....		190,000	10,000

DEFENSE TRANSPORT ADMINISTRATION

[SALARIES AND EXPENSES]

Salaries and Expenses, Defense Transport Administration—

[For expenses necessary for the Defense Transport Administration, including expenses of attendance at meetings concerned with the purposes of this appropriation, \$2,543,750.] (Supplemental Appropriation Act, 1952.)

Appropriated 1952, \$2,543,750

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate (obligations incurred).....		\$2,543,750	
Comparative transfer from "Expenses of defense production, Executive Office of the President".....	\$870,345		
Total obligations.....	870,345	2,543,750	

OBLIGATIONS BY ACTIVITIES

Defense mobilization—1951, \$870,345; 1952, \$2,543,750.

PROGRAM AND PERFORMANCE

The Administration formulates and carries out plans and programs for mobilizing domestic surface transportation, storage, and port facilities in the United States. The agency assembles and analyzes data with respect to the need for transportation and storage, and the ability of existing facilities to meet the requirements; coordinates and directs the movement of passenger and freight traffic in cooperation with Government and private transportation agencies; assigns and administers priorities to insure expeditious movement of traffic; presents to the Defense Production Administrator estimated requirements for construction, operation, maintenance, and repair materials; presents to the appropriate agencies estimated requirements for manpower; and makes recommendations to the Defense Production Administrator concerning accelerated tax amortization and defense loans. The 1953 requirements for the agency are included in a proposed supplemental appropriation, under proposed legislation to extend the Defense Production Act.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	169	210	
Full-time equivalent of all other positions.....	7	13	
Average number of all employees.....	67	196	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,737	\$6,214	
Average grade.....	GS-7.4	GS-8.9	
Crafts, protective, and custodial grades:			
Average salary.....	\$2,378	\$2,754	
Average grade.....	CPC-3.0	CPC-3.1	
01 Personal services:			
Permanent positions.....	\$281,698	\$1,000,598	
Part-time and temporary positions.....	61,725	140,604	
Regular pay in excess of 52-week base.....		3,848	
Payment above basic rates.....	3,265	4,600	
Payments to other agencies for reimbursable details.....	12,339		
Total personal services.....	359,027	1,149,650	
02 Travel.....	42,636	90,000	
03 Transportation of things.....	718	500	
04 Communication services.....	7,228	12,000	
06 Printing and reproduction.....	2,782	10,000	
07 Other contractual services.....	5,146	1,600	
Services performed by other agencies.....	320,932	1,245,000	
08 Supplies and materials.....	11,994	19,500	
09 Equipment.....	118,501	13,000	
15 Taxes and assessments.....	1,381	2,500	
Total obligations.....	870,345	2,543,750	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$254,375
Obligations incurred during the year.....		\$2,543,750	
		2,543,750	254,375
Deduct unliquidated obligations, end of year.....		254,375	
Total expenditures.....		2,289,375	254,375
Expenditures are distributed as follows:			
Out of current authorizations.....		2,289,375	
Out of prior authorizations.....			254,375

DISPLACED PERSONS COMMISSION

Salaries, Expenses, and Loans, Displaced Persons Commission—

【Displaced Persons Commission: For expenses necessary to carry out the provisions of the Displaced Persons Act of 1948, as amended by the Act of June 16, 1950 (Public Law 555), including \$1,100,000 for capital for loans pursuant to section 14 of said Act; rents in the District of Columbia; travel expenses, including travel expenses outside continental United States without regard to the Standardized Government Travel Regulations, as amended, and the rates of per diem allowances under the Travel Expense Act of 1949; hire of passenger motor vehicles; printing and binding outside the continental limits of the United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); expenses incident to the primary and secondary education of American children who are dependents of Government personnel paid from this appropriation and stationed overseas; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); employment of aliens; and payment of rent in foreign countries in advance; \$7,000,000, of which not less than \$4,375,000 shall be available for the expenses of transporting to the United States displaced persons of German ethnic origin: *Provided*, That allocations may be made from this appropriation by the Commission upon approval by the Bureau of the Budget to any department, agency, corporation, or independent establishment of the Government for direct expenditure for the purposes of this appropriation, and any such expenditures may be made under the specific authority herein contained or under the authority governing the activities of the department, agency, corporation, or independent establishment to which amounts are allocated: *Provided further*, That the Commission may enter into agreements with international agencies for the use of their transportation and other facilities for the transfer of persons as provided in section 12 of the Displaced Persons Act of 1948, as amended, and with United States governmental agencies and may make payment in advance or by reimbursement for expenses incurred by such agencies in rendering assistance to the Commission in carrying out the provisions of this Act.】

【The limitation fixed in Public Law 137 granting \$1,100,000 to the Displaced Persons Commission for loans pursuant to section 14 of the Act, is hereby decreased to \$600,000, and the limitation fixed in Public Law 137 granting \$4,375,000 to the Displaced Persons Commission for the expenses of transporting to the United States displaced persons of German Ethnic origin, is hereby decreased to \$3,400,000.】 (*Supplemental Appropriation Act, 1952; Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$7,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$7,800,000	\$7,000,000	
Proposed supplemental due to pay increase.....		182,000	
Total available for obligation.....	7,800,000	7,182,000	
Unobligated balance, estimated savings.....	-2,329,553		
Obligations incurred.....	5,470,447	7,182,000	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Selection and resettlement of displaced persons, war orphans, and refugees.....	\$3,565,841	\$5,791,000	
2. Security investigation.....	272,222	221,000	

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
3. Health examination.....	\$194,191	\$229,000	
4. Consular service.....	889,435	488,000	
5. Immigration inspection.....	305,109	247,000	
6. Resident alien registration.....	243,649	206,000	
Obligations incurred.....	5,470,447	7,182,000	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
DISPLACED PERSONS COMMISSION			
Total number of permanent positions.....	450	496	
Average number of all employees.....	400	393	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,537	\$4,709	
Average grade.....	GS-7.9	GS-8.0	
01 Personal services:			
Permanent positions.....	\$1,615,750	\$1,261,000	
Regular pay in excess of 52-week base.....		5,000	
Payment above basic rates.....	84,500	58,000	
Payments to other agencies for reimbursable details.....	24,750	19,000	
Total personal services.....	1,725,000	1,343,000	
02 Travel.....	132,000	253,000	
Travel for sec. 12 cases.....	815,841	3,370,000	
03 Transportation of things.....	20,000	26,000	
04 Communication services.....	45,000	30,000	
05 Rents and utility services.....	2,000	3,000	
06 Printing and reproduction.....	12,000	11,000	
07 Other contractual services.....	8,000	6,000	
Services performed by other agencies.....	160,000	118,000	
08 Supplies and materials.....	30,000	25,000	
09 Equipment.....	16,000	6,000	
16 Investments and loans (net).....	600,000	600,000	
Obligations incurred.....	3,565,841	5,791,000	

ALLOCATION TO DEPARTMENT OF THE ARMY

Total number of permanent positions.....	279	121	
Average number of all employees.....	130	121	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,170	\$4,143	
Average grade.....	GS-4.8	GS-6.3	
01 Personal services:			
Permanent positions.....	\$145,895	\$123,382	
Regular pay in excess of 52-week base.....		610	
Payment above basic rates.....	26,203	4,518	
Total personal services.....	172,098	128,510	
02 Travel.....	75,994	56,300	
03 Transportation of things.....	600	480	
04 Communication services.....	1,160	1,950	
05 Rents and utility services.....	3,900	6,600	
06 Printing and reproduction.....	700	730	
07 Other contractual services.....	2,000	2,280	
08 Supplies and materials.....	14,460	22,950	
09 Equipment.....	1,310	1,200	
Obligations incurred.....	272,222	221,000	

ALLOCATION TO FEDERAL SECURITY AGENCY, PUBLIC HEALTH SERVICE

Total number of permanent positions.....	51	85	
Average number of all employees.....	28	31	
Average salary and grade:			
General schedule grades:			
Average salary.....	\$3,580	\$4,205	
Average grade.....	GS-5.8	GS-4.5	
01 Personal services:			
Permanent positions.....	\$113,187	\$113,376	
Regular pay in excess of 52-week base.....		115	
Part-time and temporary positions.....	7,641		
Payment above basic rates.....	23,465	10,000	
Total personal services.....	144,293	123,491	
02 Travel.....	28,822	32,062	
03 Transportation of things.....	8,687	12,734	
04 Communication services.....	1,443	1,895	
05 Rents and utility services.....	5,405	1,890	
07 Other contractual services.....	5,381	51,185	
08 Supplies and materials.....	4,950	8,400	
09 Equipment.....	982	1,780	

DISPLACED PERSONS COMMISSION—Continued**Salaries, Expenses, and Loans, Displaced Persons Commission—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO FEDERAL SECURITY AGENCY, PUBLIC HEALTH SERVICE—CON.			
15 Taxes and assessments.....	\$208	\$63	-----
Subtotal.....	200,171	233,500	-----
Deduct charges for quarters and subsistence.....	5,980	4,500	-----
Obligations incurred.....	194,191	229,000	-----
ALLOCATION TO DEPARTMENT OF STATE			
Total number of permanent positions.....	271	474	-----
Average number of all employees.....	235	187	-----
Average salary and grade:			
General schedule grades:			
Average salary.....	\$3,885	\$4,268	-----
Average grade.....	GS-5.8	GS-5.7	-----
01 Personal services:			
Permanent positions.....	\$628,798	\$374,825	-----
Regular pay in excess of 52-week base.....		450	-----
Payment above basic rates.....	65,855	28,000	-----
Total personal services.....	694,653	403,275	-----
02 Travel.....	46,506	29,758	-----
03 Transportation of things.....	49,484	23,045	-----
04 Communication services.....	16,356	17,970	-----
05 Rents and utility services.....	9,850	2,170	-----
06 Printing and reproduction.....	985		-----
07 Other contractual services.....	17,735	6,278	-----
08 Supplies and materials.....	11,300	5,504	-----
09 Equipment.....	42,566		-----
Obligations incurred.....	889,435	488,000	-----

ALLOCATION TO IMMIGRATION AND NATURALIZATION SERVICE, DEPARTMENT OF JUSTICE

Total number of permanent positions.....	154	158	-----
Average number of all employees.....	126	145	-----

Average salary and grade:			
General schedule grades:			
Average salary.....	\$3,617	\$4,023	-----
Average grade.....	GS-5.5	GS-5.6	-----

01 Personal services:			
Permanent positions.....	\$455,338	\$383,594	-----
Regular pay in excess of 52-week base.....		1,456	-----
Payment above basic rates.....			-----
Total personal services.....	455,338	385,050	-----
02 Travel.....	75,200	65,365	-----
05 Rents and utility services.....	1,266		-----
06 Printing and reproduction.....	892	300	-----
08 Supplies and materials.....	6,752	2,285	-----
09 Equipment.....	9,310		-----
Obligations incurred.....	548,758	453,000	-----

SUMMARY

Total number of permanent positions.....	1,206	1,334	-----
Average number of all other employees.....	919	876	-----

01 Personal services:			
Permanent positions.....	\$2,958,968	\$2,256,177	-----
Part-time and temporary positions.....	7,641		-----
Regular pay in excess of 52-week base.....		7,631	-----
Payment above basic rates.....	200,023	109,518	-----
Payments to other agencies for reimbursable details.....	24,750	19,000	-----
Total personal services.....	3,191,382	2,383,326	-----
02 Travel.....	358,522	436,485	-----
Travel for sec. 12 cases.....	815,841	3,370,000	-----
03 Transportation of things.....	78,771	62,259	-----
04 Communication services.....	63,959	51,815	-----
05 Rents and utility services.....	22,421	13,660	-----
06 Printing and reproduction.....	14,577	12,030	-----
07 Other contractual services.....	33,116	65,743	-----
Services performed by other agencies.....	160,000	118,000	-----
08 Supplies and materials.....	67,462	64,139	-----
09 Equipment.....	70,168	8,980	-----
15 Taxes and assessments.....	208	63	-----
16 Investments and loans (net).....	600,000	600,000	-----
Subtotal.....	5,476,427	7,186,500	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY—continued			
Deduct charges for quarters and subsistence.....	\$5,980	\$4,500	-----
Obligations incurred.....	5,470,447	7,182,000	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$497,043	\$647,845	\$800,000
Obligations incurred during the year.....	5,470,447	7,182,000	-----
Deduct unliquidated obligations, end of year.....	5,967,490	7,829,845	800,000
Total expenditures.....	647,845	800,000	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	5,319,645	6,208,000	-----
Out of prior authorizations.....		647,845	792,000
Out of anticipated 1952 supplemental for pay increase.....		174,000	8,000

ECONOMIC STABILIZATION AGENCY**[SALARIES AND EXPENSES]****Salaries and Expenses, Economic Stabilization Agency—**

For expenses necessary for the Economic Stabilization Agency, including hire of passenger motor vehicles; not to exceed \$5,000 for emergency and extraordinary expenses, to be expended under the direction of the Administrator for such purposes as he deems proper, and his determination thereon shall be final and conclusive; and expenses of attendance at meetings concerned with the purposes of this appropriation; \$98,053,375.] (*Supplemental Appropriation Act, 1952.*)

Appropriated 1952, \$98,053,375

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$98,053,375	-----
Proposed supplemental due to pay increases.....		7,700,000	-----
Obligations incurred.....		105,753,375	-----
Comparative transfer from—			
“Expenses of defense production, Executive Office of the President”.....	\$25,376,309		-----
“Salaries and expenses, Office of Housing Expediter”.....	12,754,508		-----
Total obligations.....	38,130,817	105,753,375	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Office of the Economic Stabilization Administrator.....	\$148,533	\$528,000	-----
2. Office of Price Stabilization:			
Price operations.....		29,119,200	-----
Chief counsel.....		6,027,600	-----
Price accounting.....		3,873,600	-----
Enforcement.....		17,882,200	-----
Economic policy.....		223,000	-----
Public information.....		2,645,600	-----
Field operations.....		109,000	-----
Management.....		12,136,575	-----
Executive.....		2,802,600	-----
Total, Office of Price Stabilization.....	22,660,452	74,819,375	-----
3. Office of Rent Stabilization.....	12,754,508	14,047,000	-----
4. Wage Stabilization Board.....	2,517,087	14,595,150	-----
5. Salary Stabilization Board.....	50,237	1,700,000	-----
6. Railroad and Airline Wage Board.....		63,850	-----
Total obligations.....	38,130,817	105,753,375	-----

PROGRAM AND PERFORMANCE

Legislation is proposed to extend stabilization authority. The 1953 requirements are included in a proposed supplemental appropriation under proposed legislation.

1. *Office of the Economic Stabilization Administrator.*—This office develops general economic stabilization policies for the guidance of the constituent agencies, and reviews the programs developed to carry such policies into effect.

2. *Office of Price Stabilization.*—Price-control measures, consistent with the Defense Production Act of 1950, as amended, aim at stabilizing prices at the levels prevailing in the fall of 1951. During fiscal year 1952, regulations are being developed and issued to replace the general price freeze order of January 26, 1951, and to establish a system of price controls tailored to the characteristics of particular industries or segments of industries. Insofar as practicable, these tailored regulations will prescribe definite dollars-and-cents ceilings. The agency will process applications for price adjustments to relieve hardships and to conform with the provisions of the Defense Production Act of 1950, as amended. This workload is being decentralized to the field offices to the maximum extent possible.

3. *Office of Rent Stabilization.*—Rent ceilings are established and enforced. Principal emphasis in 1952 is in critical defense-housing areas. Major workload items are as follows:

WORKLOAD

	1951 actual	1952 estimate	1953 estimate
Units controlled, end of year.....	6,600,000	10,250,000	-----
Tenants' complaints.....	194,893	296,000	-----
Compliance actions.....	139,543	210,000	-----
Landlords' petitions.....	1,098,890	5,400,000	-----
Eviction cases.....	395,817	588,000	-----
Settlements for repayment to tenants.....	\$3,695,482	\$5,000,000	-----
Payments to U. S. Treasury.....	\$1,425,899	\$2,200,000	-----

4, 5, and 6. *Wage Stabilization Board, Salary Stabilization Board, and Railroad and Airline Wage Board.*—Wage and salary control regulations are established and enforced as a part of general economic stabilization. Proposed wage and salary increases are reviewed in the light of equity and their probable effect on economic stabilization. Investigations are conducted to establish facts needed in making wage and salary decisions and in developing regulations. In addition to its regulatory functions, the Wage Stabilization Board has limited responsibilities in the settlement of labor disputes. Other agencies perform a large proportion of the public contact, investigation operations, and research which are financed under this activity.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	12,808	17,425	-----
Full-time equivalent of all other positions.....	56	167	-----
Average number of all employees.....	4,769	15,913	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,561	\$5,169	-----
Average grade.....	GS-7.2	GS-7.8	-----
01 Personal services:			
Permanent positions.....	\$21,235,814	\$79,807,232	-----
Part-time and temporary positions.....	533,547	1,770,708	-----
Regular pay in excess of 52-week base.....	215,000	319,560	-----
Payment above basic rates.....	500,890	1,090,200	-----
Foreign service differential.....	64,003	222,900	-----
Total personal services.....	22,549,254	83,210,600	-----
02 Travel.....	1,616,422	6,559,600	-----
03 Transportation of things.....	392,225	446,000	-----
04 Communication services.....	805,891	2,084,125	-----
05 Rents and utility services.....	550,250	19,600	-----
06 Printing and reproduction.....	1,414,117	3,961,500	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$320,949	\$406,900	-----
Services performed by other agencies.....	1,474,629	6,225,450	-----
08 Supplies and materials.....	1,765,935	1,448,600	-----
09 Equipment.....	7,160,643	898,000	-----
13 Refunds, awards, and indemnities.....	-----	1,100	-----
15 Taxes and assessments.....	80,502	486,900	-----
Unvouchered.....	-----	5,000	-----
Total obligations.....	38,130,817	105,753,375	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	-----	\$13,400,000
Obligations incurred during the year.....	-----	\$105,753,375	-----
Deduct unliquidated obligations, end of year.....	-----	105,753,375	13,400,000
Total expenditures.....	-----	92,353,375	13,400,000
Expenditures are distributed as follows:			
Out of current authorizations.....	-----	\$5,103,375	-----
Out of prior authorizations.....	-----	-----	12,950,000
Out of anticipated 1952 supplemental for pay increases.....	-----	7,250,000	450,000

Miscellaneous

Salaries and Expenses, Housing Expediter Functions, Economic Stabilization Agency—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Transfer of unliquidated obligations from "Salaries and expenses, Office of the Housing Expediter," pursuant to Public Law 96, 82d Cong., and Executive Order 10276.....	-----	\$279,643	-----
Expenditures out of prior authorizations.....	-----	279,643	-----

FEDERAL CIVIL DEFENSE ADMINISTRATION

INTRODUCTORY STATEMENT

The programs of this Administration are considered to be of an emergency nature and the estimates of appropriation for 1953 in the amount of \$600 million are therefore recommended to be immediately available.

This Administration is responsible for preparing national plans and programs for the civil defense of the United States, and the dissemination of civil defense information. It provides coordination and guidance to the States and their political subdivisions in the development of local defense plans, and makes financial contributions toward these programs. It also stockpiles at strategically located points supplies and equipment necessary to supplement existing local resources after an attack.

This estimate will provide for substantial completion of the stockpiling program, approximately 50 percent of the matching funds for emergency supplies and equipment required at target areas, and a start on a matching program for protective shelters in congested areas.

OPERATIONS

Operations, Federal Civil Defense Administration—

For necessary expenses, not otherwise provided for, in carrying out the provisions of the Federal Civil Defense Act of 1950 (Public Law 920, 81st Congress), including purchase (not to exceed [one] eight) and hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); reimbursement of the Civil Service Commission for full field investigations of employees occupying positions of critical importance from the standpoint of national security; expenses of attendance at

FEDERAL CIVIL DEFENSE ADMINISTRATION—Con.

OPERATIONS—continued

Operations, Federal Civil Defense Administration—Continued

meetings concerned with civil defense functions; reimbursement of the General Services Administration for security guard services; [and] not to exceed \$9,000 for the purchase of newspapers, periodicals, and teletype news services; and not to exceed \$6,000 for emergency and extraordinary expenses, to be expended under the direction of the Administrator for such purposes as he deems proper, and his determination thereon shall be final and conclusive; **[\$11,195,000]** to be immediately available, \$32,000,000. (*Supplemental Appropriation Act, 1952.*)

Appropriated 1952, **\$11,195,000**Estimate 1953, **\$32,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,750,000	\$11,195,000	\$32,000,000
Proposed supplemental due to pay increase.....		406,000	
Available from subsequent year appropriation.....		2,000,000	
Available in prior year.....			-2,000,000
Reimbursements from other accounts.....	17,085		
Total available for obligation.....	1,767,085	13,601,000	30,000,000
Unobligated balance, estimated savings.....	-45,427		
Obligations incurred.....	1,721,658	13,601,000	30,000,000
Comparative transfer from— “Emergency fund for the President, national defense”.....	1,831,000		
“Salaries, expenses, and grants, Na- tional Heart Institute, Public Health Service”.....	600,000	800,000	
Total obligations.....	4,152,658	14,401,000	30,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Attack warning.....	\$23,285	\$485,530	\$590,000
2. Communications.....	270,676	1,635,995	1,580,000
3. Supply service.....	42,802	767,387	6,000,000
4. Training.....	395,955	1,422,090	2,160,000
5. Technical guidance to States and municipalities.....	242,569	2,000,539	6,500,000
6. Health and special weapons defense.....	665,875	1,681,562	2,600,000
7. Public information.....	680,261	2,456,925	5,375,000
8. Research.....	442,847	538,740	2,805,000
9. Executive direction.....	1,388,388	3,411,932	2,390,000
Total obligations.....	4,152,658	14,401,000	30,000,000

PROGRAM AND PERFORMANCE

Provision is made for technical guidance to the States and operation of educational, supply, communication, and attack warning programs to develop and maintain an effective system of civil defense.

1. *Attack warning.*—A system is now in operation to provide warning of imminent enemy attack to key points in States and cities, based on information furnished by the air defense control centers of the Air Force.

2. *Communications.*—Channels of rapid and sustained communications connecting national headquarters, regional offices, and the States are necessary for the effective control and redistribution of all forces employed in civil defense. In 1953 work will be continued to perfect the system, primarily by use of existing commercial facilities.

3. *Supply service.*—This is a system of strategically located warehouses to be in readiness to support the critical target areas with stockpiles of medical and other supplies and equipment. At least 10 will be in operation by the end of 1952 and 50 are planned for 1953.

4. *Training.*—A Staff college and three training schools are in operation. The Staff college trains key State and local officials in civil defense planning and organization. The schools give technical training to selected individuals who, upon return to their communities, establish local

training programs. Approximately 4,000 will be trained in 1952, and 10,000 in 1953.

5. *Technical guidance to States and municipalities.*—These services provide guidance for civil defense programs to be carried out by local forces and, through nine regional offices, coordinates mobilization of local resources.

6. *Health and special weapons defense.*—This work aims at defense against potential biological and chemical warfare methods, and provides plans for the care and rehabilitation of civilian casualties in the event of attack.

7. *Public information.*—The public is being informed on means of personal survival, and volunteer participation in civil defense is being stimulated.

8. *Research.*—Research is necessary to acquire knowledge leading to the construction of better and less costly protective structures and to evaluate the effectiveness of civil defense measures.

9. *Executive direction.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	555	1,350	1,700
Full-time equivalent of all other positions.....	19	24	16
Average number of all employees.....	228	1,018	1,557
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,507	\$6,856	\$6,789
Average grade.....	GS-8.9	GS-10.4	GS-10.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,412	\$3,051	\$3,023
Average grade.....	CPC-3.2	CPC-5.1	CPC-4.9
01 Personal services:			
Permanent positions.....	\$1,126,742	\$6,209,000	\$10,200,000
Part-time and temporary positions.....	137,974	212,000	200,000
Regular pay in excess of 52-week base.....		28,000	40,000
Payment above basic rates.....	37,653	120,000	120,000
Payments to other agencies for reimbursable details.....	17,711	41,000	90,000
Total personal services.....	1,320,080	6,610,000	10,650,000
02 Travel.....	126,969	627,000	1,166,766
03 Transportation of things.....	9,023	58,175	405,100
04 Communication services.....	38,979	167,500	311,400
05 Rents and utility services.....	5,262	429,250	2,888,791
06 Printing and reproduction.....	442,798	1,045,540	3,246,500
07 Other contractual services.....	1,145,531	2,607,485	8,807,520
Services performed by other agencies.....	218,982	793,740	1,265,000
08 Supplies and materials.....	99,707	273,350	206,916
09 Equipment.....	740,202	1,774,350	1,034,007
15 Taxes and assessments.....	4,825	8,700	12,000
Unvouchered.....		6,000	6,000
Total obligations.....	4,152,658	14,401,000	30,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$1,560,817	\$2,161,817
Obligations incurred during the year.....	\$1,721,658	13,601,000	30,000,000
	1,721,658	15,161,817	32,161,817
Deduct:			
Reimbursable obligations.....	17,085		
Unliquidated obligations, end of year.....	1,560,817	2,161,817	3,161,817
Total expenditures.....	143,756	13,000,000	29,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	143,756	11,048,783	26,838,183
Out of prior authorizations.....		1,560,817	2,146,217
Out of anticipated 1952 supplemental for pay increases.....		390,400	15,600

FEDERAL CONTRIBUTIONS

Federal Contributions, Federal Civil Defense Administration—

For financial contributions to the States, not otherwise provided for, pursuant to subsection (i) of section 201 of the Federal Civil Defense Act of 1950, **[\$7,750,000]** to be immediately available and to be equally matched with State funds, \$50,000,000. (*Supplemental Appropriation Act, 1952.*)

Appropriated 1952, **\$7,750,000**Estimate 1953, **\$50,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$25,000,000	\$7,750,000	\$50,000,000
Prior year balance available.....		25,000,000	
Available from subsequent year appropriation.....		6,300,000	
Available in prior year.....			-6,300,000
Total available for obligation.....	25,000,000	39,050,000	43,700,000
Balance available in subsequent year.....	-25,000,000		
Obligations incurred.....		39,050,000	43,700,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Attack warning.....		\$3,000,000	\$4,750,000
2. Communications.....		1,500,000	5,980,000
3. Fire-fighting services.....		7,050,000	16,870,000
4. Rescue services.....		2,500,000	11,100,000
5. Medical supplies and equipment.....		20,000,000	
6. Training.....		5,000,000	5,000,000
Obligations incurred.....		39,050,000	43,700,000

PROGRAM AND PERFORMANCE

This program provides funds which are to be matched equally by the States for the procurement of supplies and equipment necessary for civil defense purposes.

1. *Attack warning.*—To give the general public warning signals at the local level, contributions are made to provide sirens and other public warning devices.

2. *Communications.*—Contributions made are to guarantee local systems of communications necessary to control and direct the use of civil defense forces following a disaster.

3. *Fire-fighting services.*—Contributions are made to provide fire apparatus above normal civil requirements based on the needs of the individual areas.

4. *Rescue services.*—Organized and equipped teams of rescue personnel are to be employed in releasing entrapped and injured survivors from debris. Matching funds will be used to procure rescue vehicles and tools.

5. *Medical supplies and equipment.*—The funds provided in 1951 are estimated to be sufficient to enable all critical areas to provide first-aid supplies and equipment for the first 4 hours following an attack.

6. *Training.*—Joint financing of training aids and related needs contribute to the training of leaders and the education of the public.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$39,050,000; 1953, \$43,700,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$29,050,000
Obligations incurred during the year.....		\$39,050,000	43,700,000
Deduct unliquidated obligations, end of year.....		39,050,000	72,750,000
Total expenditures.....		29,050,000	22,750,000
Expenditures are distributed as follows:		10,000,000	50,000,000
Out of current authorizations.....			21,950,000
Out of prior authorizations.....		10,000,000	28,050,000

EMERGENCY SUPPLIES AND EQUIPMENT

Emergency Supplies and Equipment, Federal Civil Defense Administration—

For procurement of reserve stocks of emergency civil defense materials as authorized by subsection (h) of section 201 of the Federal Civil Defense Act of 1950, [\$56,000,000: *Provided*, That unobligated balances of funds appropriated for Federal contributions

in the Third Supplemental Appropriation Act, 1951, shall be available for the purchase of medical supplies and equipment.] *to be immediately available, \$243,000,000. (Supplemental Appropriation Act, 1952.)*

Appropriated 1952, \$56,000,000

Estimate 1953, \$243,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$56,000,000	\$243,000,000
Available from subsequent year appropriation.....		15,500,000	
Available in prior year.....			-15,500,000
Obligations incurred.....		71,500,000	227,500,000

OBLIGATIONS BY ACTIVITIES

	1951 actual	1952 estimate	1953 estimate
1. Medical supplies and equipment.....		\$50,000,000	\$193,000,000
2. Welfare service.....		1,000,000	20,000,000
3. Engineering service.....		20,500,000	14,500,000
Obligations incurred.....		71,500,000	227,500,000

PROGRAM AND PERFORMANCE

Materials and equipment not normally available in a target area or not present in the quantities needed to cope with an enemy attack are to be stockpiled for distribution following an attack. Selection of sites for the warehouses has been based on the objective of furnishing supplies to a stricken area within 4 hours. Medical supplies sufficient to provide for 1,800,000 casualties will be stockpiled in 1952, and are requested for 2,700,000 casualties in 1953. The engineering supplies consist primarily of portable water pipe, purifiers, and generators; 310 miles of pipe will be procured in 1952 and 900 miles in 1953. Welfare supplies for 1953 consist of feeding kitchens, mattress pads, and blankets sufficient to care for about 8 million homeless persons in addition to those cared for by existing local resources.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....		\$500,000	\$1,965,000
08 Supplies and materials.....		46,850,000	147,547,000
09 Equipment.....		24,150,000	77,988,000
Obligations incurred.....		71,500,000	227,500,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$65,500,000
Obligations incurred during the year.....		\$71,500,000	227,500,000
Deduct unliquidated obligations, end of year.....		71,500,000	293,000,000
Total expenditures.....		65,500,000	93,000,000
Expenditures are distributed as follows:		6,000,000	200,000,000
Out of current authorizations.....			140,000,000
Out of prior authorizations.....		6,000,000	60,000,000

PROTECTIVE FACILITIES

Protective Facilities, Federal Civil Defense Administration—

For financial contributions to the States for shelters and other protective facilities pursuant to subsection (i) of section 201 of the Federal Civil Defense Act of 1950, to be immediately available and to remain available until expended, \$250,000,000: *Provided*, That the Administrator shall not approve any programs or projects for such shelters and protective facilities which cannot be completed as usable units within the limits of the amount of this appropriation and the amounts to be made available by the States to match contributions hereunder.

Estimate 1953, \$250,000,000

FEDERAL CIVIL DEFENSE ADMINISTRATION—Con.**Protective Facilities, Federal Civil Defense Administration—Con.**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....			\$250,000,000
Available from subsequent year appropriation.....		\$6,500,000	
Available in prior year.....			—6,500,000
Obligations incurred.....		6,500,000	243,500,000

OBLIGATIONS BY ACTIVITIES

Shelters—1952, \$6,500,000; 1953, \$243,500,000.

PROGRAM AND PERFORMANCE

Funds provided for modification of existing structures and construction of single-purpose structures are apportioned to the States on a statutory formula and equally matched by them. Need, location, and design of the shelters are subject to review by the Administration. Criteria for such review are derived from various studies undertaken by governmental and private agencies. Using the survey manual prepared by Federal Civil Defense Administration, 16 critical target cities have started shelter surveys of existing buildings, 17 have organized for surveys, and the remainder are expected to start during 1952. It is estimated that 31 million people are located during daytime working hours in commercial or industrial zones where the need for protective shelters is greatest. Of these, 2 million can be sheltered in existing buildings without modification, and 14 million more can be sheltered if the existing buildings are modified; the remaining 15 million can only be sheltered if entirely new buildings are constructed. The estimate provides for a start on this program, which is estimated to eventually cost \$1,730 million, of which the Federal Government will pay half.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$6,500,000; 1953, \$243,500,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$6,000,000
Obligations incurred during the year.....		\$6,500,000	243,500,000
		6,500,000	249,500,000
Deduct unliquidated obligations, end of year.....		6,000,000	199,500,000
Total expenditures.....		500,000	50,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....		500,000	44,000,000
Out of prior authorizations.....			6,000,000

FEDERAL COMMUNICATIONS COMMISSION**Salaries and Expenses, Federal Communications Commission—**

[Salary] Salaries and expenses: For necessary expenses in performing the duties imposed by the Communications Act of 1934 (47 U. S. C. 151), the Ship Act of 1910, as amended (46 U. S. C. 484–487), the International Radiotelegraphic Convention (45 Stat. pt. 2, p. 2760), Executive Order 3513, dated July 9, 1921, as amended under date of June 30, 1934, relating to applications for submarine cable licenses, and the radiotelegraphy provisions of the Convention for Promoting Safety of Life at Sea (50 Stat. 1121), including newspapers (not to exceed \$175), land and structures (not to exceed \$3,000), special counsel fees, improvement and care of grounds and repairs to buildings (not to exceed \$17,500), purchase of not to exceed **[ten]** twenty passenger motor vehicles, of which sixteen shall be for replacement only, and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), **[\$6,116,650]** **\$8,075,000.** (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$6,116,650

Estimate 1953, \$8,075,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$6,600,000	\$6,116,650	\$8,075,000
Proposed supplemental due to pay increases.....		488,900	
Reimbursements from other accounts.....	72,479	231,750	254,000
Total available for obligation.....	6,672,479	6,837,300	8,329,000
Unobligated balance, estimated savings.....	—182		
Obligations incurred.....	6,672,297	6,837,300	8,329,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Common carrier activities.....	\$818,544	\$775,498	\$762,249
2. Applied technical research and frequency allocation.....	463,751	453,155	532,819
3. Field engineering and monitoring.....	2,382,354	2,484,994	3,627,035
4. Safety and special radio services.....	616,480	614,049	658,969
5. Broadcast activities.....	909,068	929,036	1,131,339
6. Executive, staff, and service activities.....	1,409,621	1,348,818	1,362,589
Total direct obligations.....	6,599,818	6,605,550	8,075,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Common carrier activities.....	4,389		
2. Applied technical research and frequency allocation.....	16,947	173,945	195,255
3. Field engineering and monitoring.....	19,296	40,310	40,980
5. Broadcast activities.....	25,336		
6. Executive, staff, and service activities.....	6,511	17,495	17,765
Total obligations payable out of reimbursements from other accounts.....	72,479	231,750	254,000
Obligations incurred.....	6,672,297	6,837,300	8,329,000

PROGRAM AND PERFORMANCE

The Commission regulates interstate and international wire and radio communication.

Direct obligations are estimated to be \$8,075,000, an increase of \$1,469,450 compared with 1952. The increase is mainly the result of (1) defense-related needs for a strengthened radio-monitoring and direction-finding program, including control of electromagnetic radiations; and (2) substantially increased workloads anticipated upon lifting of the television “freeze” early in 1952.

1. *Common carrier activities.*—Existing and proposed rates and practices of common carriers, proposed mergers and acquisitions of properties, extensions and reductions in services, and construction of facilities are passed upon.

2. *Applied technical research and frequency allocation.*—Radio wave characteristics, equipment capabilities, and other technical matters are studied in relation to the allocation and assignment of frequencies for best utilization of the radio spectrum. The increase is needed mainly to enable the Interdepartmental Radio Advisory Committee to bring the frequency assignment list up to date.

3. *Field engineering and monitoring.*—Field staff inspects radio stations, conducts operator examinations, monitors the radio spectrum, collects engineering data, and locates lost ships and aircraft and illegal sources of radio emission. The increase, related mainly to the program for the control of electromagnetic radiation, will allow the installation of 4 monitoring stations, and will provide 24-hour watches at 11 of the 22 stations which do not now have round-the-clock watches.

4. *Safety and special radio services.*—Aviation, police, amateur, and other nonbroadcast uses of radio are licensed and regulated. The increase is to take care of rapidly growing workloads owing partly to the defense program. Pertinent data are summarized below:

	1950 actual	1951 actual	1952 esti- mated	1953 esti- mated
Stations regulated ^a ^b	66,708	87,575	96,877	107,053
License applications.....	93,387	109,381	135,925	144,900

^a As of June 30 of each fiscal year.
^b Excluding amateurs.

5. *Broadcast activities.*—Broadcasting stations, including standard (AM), frequency modulation (FM), and television (TV), are licensed and regulated. The increase is proposed to handle a greatly increased workload, primarily in the field of television. Pertinent data are shown in the following table:

	1950 actual	1951 actual	1952 esti- mated	1953 esti- mated
Stations regulated ^a	3,144	3,153	3,394	3,794
Applications disposed of for new stations or major change of facilities:				
AM.....	651	466	336	335
FM.....	199	172	135	150
TV.....	38	26	81	504
Total.....	888	664	552	989

^a As of June 30 of each fiscal year.

6. *Executive, staff, and service activities.*—These also include the adjudicatory functions of the Commission.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,285	1,205	1,410
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	1,239	1,156	1,336
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,759	\$5,309	\$5,181
Average grade.....	GS-7.5	GS-7.6	GS-7.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,608	\$2,931	\$2,931
Average grade.....	CPC-3.4	CPC-3.3	CPC-3.4
Ungraded positions: Average salary.....	\$3,263	\$3,263	\$3,263
Personal service obligations:			
Permanent positions.....	\$5,908,873	\$6,132,250	\$6,997,338
Part-time and temporary positions.....	361		
Regular pay in excess of 52-week base.....		23,584	26,912
Payment above basic rates.....	71,758	73,000	119,750
Total personal service obligations.....	5,980,992	6,228,834	7,144,000
<i>Direct Obligations</i>			
01 Personal services.....	5,908,513	5,997,084	6,890,000
02 Travel.....	85,439	83,750	118,000
03 Transportation of things.....	20,351	18,000	25,000
04 Communication services.....	151,063	150,000	159,000
05 Rents and utility services.....	60,412	53,000	63,000
06 Printing and reproduction.....	34,300	30,000	30,000
07 Other contractual services.....	91,784	60,000	75,000
08 Supplies and materials.....	136,505	130,000	158,000
09 Equipment.....	111,328	83,716	554,450
10 Lands and structures.....			2,550
13 Refunds, awards, and indemnities.....	123		
Total direct obligations.....	6,599,818	6,605,550	8,075,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	72,479	231,750	254,000
Obligations incurred.....	6,672,297	6,837,300	8,329,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$489,297	\$522,439	\$592,845
Obligations incurred during the year.....	6,672,297	6,837,300	8,329,000
	7,161,594	7,359,739	8,921,845
Deduct:			
Reimbursable obligations.....	72,479	231,750	254,000
Unliquidated obligations, end of year.....	522,439	592,845	850,845

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct—Continued			
Obligated balance carried to certified claims account.....	\$12,289		
Total expenditures.....	6,554,387	\$6,535,144	\$7,817,000
Expenditures are distributed as follows:			
Out of current authorizations.....	6,087,929	5,595,822	7,266,782
Out of prior authorizations.....	466,458	465,089	535,551
Out of anticipated 1952 supplemental for pay increases.....		474,233	14,667

Miscellaneous

Printing and Binding, Federal Communications Commission—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$62		
Expenditures out of prior authorizations.....	62		

FEDERAL MEDIATION AND CONCILIATION
SERVICESalaries and Expenses, Federal Mediation and Conciliation
Service—

Salaries and expenses: For expenses necessary for the Service to carry out the functions vested in it by the Labor-Management Relations Act, 1947 (29 U. S. C. 171–180, 182), including expenses of the Labor-Management Panel as provided in section 205 of said Act; temporary employment of arbitrators, conciliators, and mediators on labor relations at rates not in excess of [\$50] \$75 per diem; expenses of attendance at meetings concerned with labor and industrial relations; [and] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [\$3,047,000, of which not more than \$2,566,653 shall be available for personal services] \$3,579,000. (*Labor-Federal Security Appropriation Act, 1952.*)

Appropriated 1952, ^a \$2,911,913

Estimate 1953, \$3,579,000

^a The appropriation was reduced to this amount by sec. 704 of the Labor-Federal Security Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,949,700	\$2,911,913	\$3,579,000
Proposed supplemental due to pay in- creases.....		214,500	
Total available for obligation.....	2,949,700	3,126,413	3,579,000
Unobligated balance, estimated savings.....	—182,247		
Obligations incurred.....	2,767,453	3,126,413	3,579,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Mediation and conciliation of labor disputes.....	\$2,595,355	\$2,937,173	\$3,369,935
2. Administration.....	172,098	189,240	209,065
Obligations incurred.....	2,767,453	3,126,413	3,579,000

PROGRAM AND PERFORMANCE

The Service, through mediation and conciliation, assists in the prevention or settlement of labor-management disputes affecting interstate commerce and defense production in industries other than rail and air transportation. Obligations are estimated to be \$3,579,000 in 1953, an increase of \$452,000 compared with 1952. The increase reflects the need for additional staff to meet defense production requirements.

1. *Mediation and conciliation of labor disputes.*—During 1951 services were made available in about 14,000 labor-

FEDERAL MEDIATION AND CONCILIATION SERVICE—Continued

Salaries and Expenses, Federal Mediation and Conciliation Service—Continued

management disputes which involved numbers of employees ranging from a few to over 100,000. The number and time investment in disputes is expected to be larger in 1952 and 1953 because of wage and price controls and the rapid expansion of defense production. In addition to the settlement of specific disputes, free collective bargaining and good relationships between labor and management are promoted to enable them to settle their differences directly and amicably.

2. Administration.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	367	394	432
Full-time equivalent of all other positions.....	1	2	2
Average number of all employees.....	340	366	415
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,539	\$7,160	\$7,159
Average grade.....	GS-10.4	GS-10.5	GS-10.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,758	\$2,752	\$2,832
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$2,263,001	\$2,627,766	\$2,979,795
Part-time and temporary positions.....	2,550	7,500	21,570
Regular pay in excess of 52-week base.....		10,300	11,500
Payment above basic rates.....		500	1,000
Total personal services.....	2,265,551	2,646,066	3,013,865
02 Travel.....	311,075	350,790	404,210
03 Transportation of things.....	7,173	7,000	8,750
04 Communication services.....	77,103	80,500	87,500
05 Rents and utility services.....	52,039	900	900
06 Printing and reproduction.....	6,895	6,000	6,000
07 Other contractual services.....	6,437	5,500	6,910
Services performed by other agencies.....	9,019	9,307	13,115
08 Supplies and materials.....	13,321	13,350	17,250
09 Equipment.....	18,178	5,000	14,500
15 Taxes and assessments.....	662	2,000	6,000
Obligations incurred.....	2,767,453	3,126,413	3,579,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$148,808	\$219,194	\$111,607
Obligations incurred during the year.....	2,767,453	3,126,413	3,579,000
Deduct:			
Unliquidated obligations, end of year.....	219,194	111,607	139,607
Adjustment in obligations of prior years.....	35,196		
Obligated balance carried to certified claims account.....	197		
Total expenditures.....	2,661,674	3,234,000	3,551,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,549,392	2,806,000	3,440,000
Out of prior authorizations.....	112,282	218,300	106,200
Out of anticipated 1952 supplemental for pay increases.....		209,700	4,800

Salaries and Expenses, Boards of Inquiry, Federal Mediation and Conciliation Service—

Boards of inquiry: To enable the Service to pay necessary expenses of boards of inquiry appointed by the President pursuant to section 206 of the Labor-Management Relations Act, 1947 (29 U. S. C. 176-180, 182), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and rent in the District of Columbia, [\$48,750, of which not more than \$23,750 shall be available for personal services] \$47,500. (Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, * \$47,500

Estimate 1953, \$47,500

* The appropriation was reduced to this amount by sec. 704 of the Labor-Federal Security Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$50,000	\$47,500	\$47,500
Unobligated balance, estimated savings.....	-50,000		
Obligations incurred.....		47,500	47,500

OBLIGATIONS BY ACTIVITIES

Investigations of labor disputes which imperil the national health and safety—1952, \$47,500; 1953, \$47,500.

PROGRAM AND PERFORMANCE

The President appoints boards when a stoppage or threatened stoppage of work will imperil the national health or safety, as provided by section 206 of the Labor-Management Relations Act, 1947.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees.....		2	2
01 Personal services: Part-time and temporary positions.....		\$22,500	\$22,500
02 Travel.....		20,000	20,000
04 Communication services.....		2,000	2,000
06 Printing and reproduction.....		500	500
07 Other contractual services.....		2,000	2,000
08 Supplies and materials.....		500	500
Obligations incurred.....		47,500	47,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,710		\$7,500
Obligations incurred during the year.....		\$47,500	47,500
Deduct:			
Unliquidated obligations, end of year.....	1,710	47,500	55,000
Adjustment in obligations of prior years.....	1,453	7,500	10,000
Total expenditures.....	267	40,000	45,000
Expenditures are distributed as follows:			
Out of current authorizations.....		40,000	37,500
Out of prior authorizations.....	267		7,500

FEDERAL POWER COMMISSION

Salaries and Expenses, Federal Power Commission—

Salaries and expenses: For expenses necessary for the work of the Commission, [not otherwise provided for,] as authorized by law, including not to exceed [\$240,000] \$270,000 for travel; purchase (not to exceed [one] two, for replacement only) and hire of passenger motor vehicles; and not to exceed \$500 for newspapers; [\$3,805,325, of which not more than \$3,371,825 shall be available for personal services and] \$4,540,000, of which not to exceed \$10,000 shall be available for special counsel and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates not exceeding \$50 per diem for individuals. (15 U. S. C. 717-717w; 16 U. S. C. 791a-825s; 831k-m, n-1, n-3, y-1; 832a, d, e, f, h, i; 833d, e, g (a), h; 33 U. S. C. 701b-4, j; 59 Stat. 12, 25; 60 Stat. 634, 641, 1080; 62 Stat. 1174-5; Act of May 17, 1950, Public Law 516; 43 U. S. C. 617-1 (c); 45 Stat. 200, 212-213, 1344, 1623, 1639-40; Independent Offices Appropriation Act, 1952.)

Appropriated 1952, \$3,805,325

Estimate 1953, * \$4,540,000

* Estimate includes activities previously carried under "Flood control surveys, Federal Power Commission." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,890,300	\$3,805,325	\$4,540,000
Proposed supplemental due to pay increases.....		275,000	
Reimbursements from non-Federal sources.....		9,577	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Reimbursements from other accounts.....	\$34,067	\$87,000	\$34,000
Total available for obligation.....	3,933,944	4,167,325	4,574,000
Unobligated balance, estimated savings.....	-60,699	-----	-----
Obligations incurred.....	3,873,245	4,167,325	4,574,000
Comparative transfer from "Flood control surveys, Federal Power Commission".....	315,833	215,000	-----
Total obligations.....	4,189,078	4,382,325	4,574,000

NOTE.—Reimbursements from non-Federal sources consist of payments from States and municipalities for services rendered by staff members under provisions of Federal Power Act (16 U. S. C. §24h) and Natural Gas Act (15 U. S. C. 717p).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Licensing of non-Federal hydroelectric projects.....	\$647,989	\$706,000	\$706,000
2. Regulation and surveys, electric power industry.....	1,224,711	1,297,325	1,297,000
3. Regulation and surveys, natural gas industry.....	1,418,683	1,582,000	1,739,000
4. Investigations relating to Federal river development projects.....	476,349	334,000	369,000
5. International Joint Commission.....	7,510	8,000	8,000
6. Administration.....	413,836	455,000	465,000
Total obligations.....	4,189,078	4,382,325	4,574,000

PROGRAM AND PERFORMANCE

The Federal Power Commission administers the Federal Power Act and Natural Gas Act and has additional duties under other acts relating to Federal power development.

1. *Licensing of non-Federal hydroelectric projects.*—Licenses are issued for projects affecting public lands and streams subject to Federal jurisdiction; construction and operation of projects are inspected; and the cost of construction is determined. Pertinent data are:

Description	1951 actual	1952 estimate	1953 estimate
Number of licensed projects.....	653	683	693
Number of applications pending (end of year).....	193	193	183
Total claimed cost (in millions).....	\$1,154	\$1,293	\$1,376
Annual income to Government from licenses.....	\$1,205,254	\$1,620,743	\$1,306,359

2. *Regulation and surveys, electric power industry.*—Regulation covers the transmission and sale for resale of electric energy in interstate commerce, and the rates, accounts, depreciation practices, certain security issues, disposition of properties, mergers, and the interconnection and coordination of facilities subject to the Commission's jurisdiction. Statistics and other information about the industry are gathered and published. Pertinent data are:

Description	By calendar year		
	1950 actual	1951 estimate	1952 estimate
Number of public utilities regulated.....	269	270	270
Operating revenues (in millions).....	\$4,039	\$4,250	\$4,450
Number of companies reporting for statistical purposes.....	1,454	1,450	1,450

3. *Regulation and surveys, natural gas industry.*—Regulation covers the transportation and sale for resale of natural gas in interstate commerce, and the rates, accounts and depreciation and depletion practices. Certificates of public convenience and necessity are issued to companies subject to the jurisdiction of the Commission. Statistics

and other information about the industry are gathered and published. Pertinent data are:

Description	1951 actual	1952 estimate	1953 estimate
Number of certificate applications pending, end of year.....	129	172	200
Amount of rate increases pending, end of year (in millions).....	\$29.7	\$123	\$140

4. *Investigations relating to Federal river development projects.*—Studies are made of river basins and river development projects proposed by the Departments of the Army and Interior to determine possibilities for conservation, development, and utilization of potential power resources and recommendations are made to the constructing agencies. Review and approval are required for certain proposed rates for sale of power from such projects. Information on the power features of Federal river development projects is furnished Congress and Federal and State agencies.

Only 18.6 million kilowatts out of a potential 106 million kilowatts of hydroelectric energy in the United States were developed as of December 31, 1950. In fiscal year 1951, 174 studies were carried on and it is estimated that action can be taken on 115 of a potential 135 cases in 1952 and on 130 of an additional 160 in 1953.

5. *International Joint Commission.*—This covers participation of the Federal Power Commission in the International Joint Commission which adjudicates controversies between the United States and Canada, principally over boundary waters, and conducts investigations as directed by the two Governments.

6. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	812	767	788
Full-time equivalent of all other positions.....	-----	1	-----
Average number of all employees.....	738	722	744
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,892	\$5,486	\$5,464
Average grade.....	GS-7.9	GS-8.1	GS-8.0
01 Personal services:			
Permanent positions.....	\$3,670,308	\$3,903,005	\$4,035,752
Part-time and temporary positions.....	320	17,248	10,000
Regular pay in excess of 52-week base.....	-----	15,747	16,048
Payment above basic rates.....	6,940	1,000	1,200
Total personal services.....	3,677,568	3,937,000	4,063,000
02 Travel.....	250,228	236,000	270,000
03 Transportation of things.....	3,616	2,000	3,000
04 Communications services.....	26,153	27,700	28,000
05 Rents and utility services.....	43,832	21,100	21,100
06 Printing and reproduction.....	76,116	68,500	77,300
07 Other contractual services.....	20,273	19,300	22,000
Services performed by other agencies.....	4,130	3,600	3,600
08 Supplies and materials.....	57,750	46,025	52,000
09 Equipment.....	28,776	17,900	30,000
15 Taxes and assessments.....	636	3,200	4,000
Total obligations.....	4,189,078	4,382,325	4,574,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$286,230	\$305,052	\$305,377
Obligations incurred during the year.....	3,873,245	4,167,325	4,574,000
	4,159,475	4,472,377	4,879,377
Deduct:			
Reimbursable obligations.....	43,644	87,000	34,000
Unliquidated obligations, end of year.....	305,052	305,377	345,377
Adjustment in obligations of prior years.....	5,756	-----	-----
Obligated balance carried to certified claims account.....	341	-----	-----
Total expenditures.....	3,804,682	4,080,000	4,500,000

FEDERAL POWER COMMISSION—Continued**Salaries and Expenses, Federal Power Commission—Continued**

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$3,531,785	\$3,515,325	\$4,204,623
Out of prior authorizations.....	272,897	295,052	290,000
Out of anticipated 1952 supplemental for pay increases.....		269,623	5,377

Flood Control Surveys, Federal Power Commission—

[Flood-control surveys: For expenses necessary for the work of the Commission as authorized by section 4 of the Act of June 28, 1938 (33 U. S. C. 701j), and similar provisions in subsequent Acts, including contract stenographic reporting services, \$200,000.] (33 U. S. C. 701b-4; 59 Stat. 12, 25; 60 Stat. 634, 641; 62 Stat. 1174-5; Act of May 17, 1950, Public Law 516; Independent Offices Appropriation Act, 1952.)

Appropriated 1952, **\$200,000**

NOTE.—Estimate of \$219,500 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Federal Power Commission." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$314,700	\$200,000	
Proposed supplemental due to pay increases.....		15,000	
Reimbursements from other accounts.....	6,225		
Total available for obligation.....	320,925	215,000	
Unobligated balance, estimated savings.....	-5,092		
Obligations incurred.....	315,833	215,000	
Comparative transfer to "Salaries and expenses, Federal Power Commission".....	-315,833	-215,000	
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$19,958	\$19,360	\$22,360
Adjustment in obligations of prior years.....	189		
Obligations incurred during the year.....	315,833	215,000	
	335,980	234,360	22,360
Deduct:			
Reimbursable obligations.....	6,225		
Unliquidated obligations, end of year.....	19,360	22,360	
Obligated balance carried to certified claims account.....	18		
Total expenditures.....	310,377	212,000	22,360
Expenditures are distributed as follows:			
Out of current authorizations.....	290,530	180,000	
Out of prior authorizations.....	19,847	19,360	20,000
Out of anticipated 1952 supplemental for pay increases.....		12,640	2,360

Miscellaneous**Printing and Binding, Federal Power Commission—**

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,635		
Adjustment in obligations of prior years.....	239		
Total expenditures.....	4,874		
Expenditures out of prior authorizations.....	4,874		

FEDERAL TRADE COMMISSION**Salaries and Expenses, Federal Trade Commission—**

Salaries and expenses: For necessary expenses of the Federal Trade Commission, including contract stenographic reporting services, and not to exceed \$700 for newspapers, **[\$3,940,400] \$4,367,000; Provided, That no part of the funds appropriated herein**

for the Federal Trade Commission shall be expended upon any investigation hereafter provided by concurrent resolution of the Congress until funds are appropriated subsequently to the enactment of such resolution to finance the cost of such investigation. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, **\$4,040,400**

Estimate 1953, **\$4,367,000**

* Includes \$100,000 appropriated in the Second Supplemental Appropriation Act, 1952

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,891,695	\$4,040,400	\$4,367,000
Proposed supplemental due to pay increases.....		274,000	
Total available for obligation.....	3,891,695	4,314,400	4,367,000
Unobligated balance, estimated savings.....	-119,727		
Obligations incurred.....	3,771,968	4,314,400	4,367,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Antimonopoly:			
Legal case work.....	\$1,298,713	\$1,771,215	\$1,830,250
Economic and financial reports.....	292,615	276,325	275,650
Export trade.....	53,062	54,735	54,000
2. Antideceptive practices:			
Legal case work.....	1,221,302	1,272,430	1,271,220
Trade practice conferences.....	236,600	257,305	256,925
Wool and Fur Act administration.....	309,362	342,845	343,135
Lanham Act and trade-marks.....	33,875	30,805	30,795
3. Administration.....	326,439	308,740	305,025
Obligations incurred.....	3,771,968	4,314,400	4,367,000

PROGRAM AND PERFORMANCE

The Commission seeks to maintain effective competitive conditions and to prevent the development of monopolistic and unfair trade practices, thus promoting high levels of production.

1. *Antimonopoly.*—Monopolistic restrictions of output, boycotts, corporate mergers and acquisitions and other monopolistic practices and conspiracies which restrain trade or tend toward monopoly are prevented; economic data are gathered about business organization and conduct, particularly concerning monopoly and related problems; and supervision is provided over the registration and operation of associations of American exporters engaged solely in export trade. The amendment to section 7 of the Clayton Act has resulted in a considerable increase in the number of investigations. During 1951 there were 309 investigations of monopolistic practice completed. It is estimated that there will be 335 in 1952 and in 1953. Investigations of compliance with Commission orders were completed in 314 cases during 1951, with about the same level anticipated for 1952 and 1953.

2. *Antideceptive practices.*—False and misleading advertising and other unfair or deceptive practices are prevented by corrective action of the Commission; manufacturers, distributors, and consumers are protected from the evils of misbranding and nondisclosure of fiber content with respect to manufactured wool products; consumers and merchants are protected from deceptive and unfair competition resulting from misbranding, false or deceptive advertising, and false invoicing of furs and fur products; and affirmative aid is provided to business for maintaining effective competition through industry trade practice conferences. During 1951, 2,324 applications for complaint were reviewed, of which 869 received full-scale investigation. Follow-up on compliance with cease-and-desist orders was completed in 370 cases. Operations during 1952 and 1953 are expected to continue at the 1951 level.

3. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	693	720	720
Average number of all employees.....	643	691	691
Average salaries and grades: •			
General schedule grades:			
Average salary.....	\$5,253	\$5,756	\$5,804
Average grade.....	OS-8.6	GS-8.6	GS-8.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,602	\$2,726	\$2,965
Average grade.....	CPC-3.7	CPC-3.6	CPC-3.6
Ungraded positions: Average salary.....	\$3,981	\$4,050	\$4,257
01 Personal services:			
Permanent positions.....	\$3,372,460	\$3,961,800	\$3,999,000
Regular pay in excess of 52-week base.....		15,000	15,400
Payment above basic rates.....	16,728		
Total personal services.....	3,389,188	3,976,800	4,014,400
02 Travel.....	157,380	174,700	189,700
03 Transportation of things.....	779	1,500	1,500
04 Communication services.....	20,971	23,000	23,000
05 Rents and utility services.....	10,005	10,000	10,000
06 Printing and reproduction.....	56,491	35,000	35,000
07 Other contractual services:	12,477	12,500	12,500
Services performed by other agencies.....	30,233	24,500	24,500
08 Supplies and materials.....	50,305	40,400	40,400
09 Equipment.....	43,924	16,000	16,000
13 Refunds, awards, and indemnities.....	215		
Obligations incurred.....	3,771,968	4,314,400	4,367,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$260,955	\$291,709	\$251,000
Obligations incurred during the year.....	3,771,968	4,314,400	4,367,000
	4,032,923	4,606,109	4,618,000
Deduct unliquidated obligations, end of year.....	291,709	251,000	250,000
Total expenditures.....	3,741,214	4,355,109	4,368,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,493,142	3,800,400	4,117,000
Out of prior authorizations.....	248,072	291,709	240,000
Out of anticipated 1952 supplemental for pay increases.....		263,000	11,000

Miscellaneous

Printing and Binding, Federal Trade Commission—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,263		
Adjustment in obligations of prior years.....	1,718		
Total expenditures.....	3,981		
Expenditures out of prior authorizations.....	3,981		

FILIPINO REHABILITATION COMMISSION

Expenses, Filipino Rehabilitation Commission—

【The appropriation granted under the head "Filipino Rehabilitation Commission," in the Second Deficiency Appropriation Act, 1945, shall not be available after June 30, 1951, and the balance thereof remaining on that date shall be disposed of by the Secretary of the Treasury pursuant to the provisions of the Surplus Fund—Certified Claims Act of 1949 (31 U. S. C. 712b); and the Secretary of the Treasury is authorized and directed to pay to the Republic of the Philippines the sum of \$15,000 heretofore deposited in the Treasury by the Republic of the Philippines as a contribution toward its share of the expenses of the Filipino Rehabilitation Commission.】
(Independent Offices Appropriation Act, 1952.)

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$50,000		
Reverted to Treasury, Public Law 137.....	—50,000		
Obligations incurred.....			

GENERAL ACCOUNTING OFFICE

Salaries, General Accounting Office—

Salaries: For personal services, 【\$29,894,000】 \$30,100,000. (31 U. S. C. 41, Sup. V, 841; 60 Stat. 812, 837; 64 Stat. 460, 832; Independent Offices Appropriation Act, 1952.)

Appropriated 1952, \$29,894,000

Estimate 1953, \$30,100,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$32,689,500	\$29,894,000	\$30,100,000
Transferred to "Contribution to postal revenue, Post Office Department," pursuant to 64 Stat. 400.....	—1,605,000		
Adjusted appropriation or estimate.....	31,084,500	29,894,000	30,100,000
Proposed supplemental due to pay increases.....		1,580,000	
Reimbursements from other accounts.....	42,844		
Total available for obligation.....	31,127,344	31,474,000	30,100,000
Unobligated balance, estimated savings.....	—1,278,942		
Obligations incurred.....	29,848,402	31,474,000	30,100,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Office of the Comptroller General.....	\$418,666	\$549,000	\$551,000
2. Office of the general counsel.....	979,791	1,112,000	1,119,000
3. Office of investigations.....	1,282,742	1,478,000	1,465,000
4. Office of the chief clerk.....	328,664	331,000	330,000
5. Accounting systems division.....	409,112	690,000	707,000
6. Claims division.....	4,190,692	4,700,000	4,516,000
7. Division of personnel.....	435,417	445,000	430,000
8. Transportation division.....	5,656,611	6,525,000	6,239,000
9. Audit division.....	8,340,460	8,506,000	7,879,000
10. Corporation audits division.....	1,679,173	2,460,000	2,714,000
11. Postal audit division.....	94,581	476,000	572,000
12. Reconciliation and clearance division.....	4,226,499	4,202,000	3,578,000
13. Accounting and bookkeeping division.....	800,077		
14. Postal accounts division.....	963,073		
Total direct obligations.....	29,805,558	31,474,000	30,100,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Office of the Comptroller General.....	1,385		
2. Office of the general counsel.....	8,187		
3. Office of investigations.....	2,623		
8. Transportation division.....	30,649		
Total obligations payable out of reimbursements from other accounts.....	42,844		
Obligations incurred.....	29,848,402	31,474,000	30,100,000

PROGRAM AND PERFORMANCE

The General Accounting Office settles claims by or against the Government; audits the financial transactions of Government agencies; audits Government corporations; audits and settles fiscal officers' accounts; renders legal decisions relating to Government fiscal matters; conducts investigations relating to the receipt, disbursement, and application of public funds; develops, prescribes, and evaluates accounting systems on a Government-wide basis; and performs other related and necessary functions. During 1951, refunds and collections in the amount of \$48,057,228 were made through the audit, investigative, and claims activities of the General Accounting Office.

1. *Office of the Comptroller General.*—The Comptroller General serves Congress by presenting to it reports on matters relating to public funds, with recommendations and advice. The scope and variety of legislative reports and services to congressional committees continues to broaden and the number to expand.

2. *Office of the General Counsel.*—In addition to preparing decisions and reports, the general counsel and his staff participate in conferences with legislative and administrative officials of the Government on the legality or propriety of proposed obligations and expenditures, the

GENERAL ACCOUNTING OFFICE—Continued

Salaries, General Accounting Office—Continued

sufficiency of proposed legislation, the desirability of new legislation for particular purposes, and like matters. Workload amounted to 18,096 cases during 1951; the backlog on June 30, 1951, was 2,288.

3. *Office of Investigations.*—This activity comprises (a) inspections at irregular intervals of most of the larger Federal installations and activities throughout the country; (b) investigations of fraudulent transactions, suspected fraud, or other serious irregularity; and (c) surveys of particular subjects of Federal expenditure on a broad and sometimes Nation-wide basis. The work is carried on in the field and at the spot where it can be best applied in the interest of the Government. Five hundred and eighty-six Federal offices and activities were visited in 422 cities during the fiscal year ended June 30, 1951.

4. *Office of the Chief Clerk.*—This office is responsible for property management and housekeeping work which encompass duplicating, procurement, distribution of mail, and messenger and labor services.

5. *Accounting Systems Division.*—During 1952 and 1953 the major work efforts of the Accounting Systems Division will continue to be directed to the cooperative work with agencies in the development of their systems, with special emphasis and attention being given to those agencies primarily concerned with the current defense effort and essential civilian services.

6. *Claims Division.*—All justiciable claims by or against the United States are settled, unless exclusive jurisdiction is specifically conferred upon another agency by law. During 1951, the number of claims settled was 295,534.

7. *Division of Personnel.*—During 1951, the work performance standards program was accelerated and standards were in use for 489 positions, covering approximately 50 percent of the employees of the office. The standard indicates the essential work operations assigned to each position, prescribes the approved manner of performance, sets out the work aims to be accomplished, and provides the means for evaluating employee performance.

8. *Transportation Division.*—This activity audits freight and passenger transportation payments for the account of the United States and the settlement of claims involving transportation charges. Over \$420,000,000 has been collected during the past 11 years.

9. *Audit Division.*—The traditional audit conducted by the General Accounting Office is directed primarily to the accountability of the officers of the Government who have been entrusted with public funds, and of duly authorized certifying officers for any illegal, improper, or incorrect payments.

Where found to be more feasible and practicable, many audits are performed immediately within the departments and agencies or at project sites. At present, site audits are performed at 944 locations, including Washington.

10. *Corporation Audits Division.*—During 1951, reports on the audit of 60 corporations subject to the Government Corporation Control Act and other agencies subject to the commercial-type audit were rendered to the Congress. The audit was current on June 30, 1951. The comprehensive audit program which consists of an audit of receipts, expenditures, and application of public funds, together with verification of the assets, liabilities, proprietary accounts, and operating results of Government agencies in accordance with generally accepted auditing principles and procedures applicable to commercial enterprises, is being expanded as rapidly as qualified personnel can be obtained.

11. *Postal Audit Division.*—This division was created to perform the comprehensive audit of the Post Office Department and the Postal Service, which function was placed in the General Accounting Office by the Post Office Department Financial Control Act of 1950 (64 Stat. 460).

12. *Reconciliation and Clearance Division.*—Provision is made for the audit, reconciliation, and adjustment of official checking accounts and such other activities as the initial examination, analysis, and segregation of fiscal officers' accounts; furnishing of information from fiscal accounts and documents; coordination, assembly, and preparation of fiscal accounts for settlement and filing; and maintenance of control over the flow of fiscal accounts and supporting documents through the Office.

13. *Accounting and Bookkeeping Division.*—This division has been abolished, although certain of its functions were transferred to other divisions in the Office.

14. *Postal Accounts Division.*—As a result of the Post Office Department Financial Control Act of 1950, this activity was transferred to the Post Office Department.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	7,612	7,144	6,923
Average number of all employees.....	7,284	6,844	6,560
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,104	\$4,604	\$4,664
Average grade.....	GS-6.1	GS-6.4	GS-6.5
Personal service obligations:			
Permanent positions.....	\$29,838,872	\$31,314,000	\$29,930,000
Regular pay in excess of 52-week base.....		120,000	115,000
Total personal service obligations.....	29,838,872	31,434,000	30,045,000
<i>Direct Obligations</i>			
01 Personal services.....	29,796,028	31,434,000	30,045,000
13 Refunds, awards, and indemnities.....	1,265		
15 Taxes and assessments.....	8,265	40,000	55,000
Total direct obligations.....	29,805,558	31,474,000	30,100,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	42,844		
Obligations incurred.....	29,848,402	31,474,000	30,100,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$1,875,904	\$1,626,628	\$1,900,628
Adjustment in obligations in prior years.....	59,972		
Obligations incurred during the year.....	29,848,402	31,474,000	30,100,000
	31,784,278	33,100,628	32,000,628
Deduct:			
Reimbursable obligations.....	42,844		
Unliquidated obligations, end of year.....	1,626,628	1,900,628	1,900,628
Total expenditures.....	30,114,806	31,200,000	30,100,000
Expenditures are distributed as follows:			
Out of current authorizations.....	28,178,990	28,120,000	28,200,000
Out of prior authorizations.....	1,935,816	1,600,000	1,800,000
Out of anticipated 1952 supplemental for pay increases.....		1,480,000	100,000

Miscellaneous Expenses, General Accounting Office—

Miscellaneous expenses: For necessary expenses, [including the purchase of one passenger motor vehicle for replacement only, \$1,600,000] \$2,125,000. (31 U. S. C. 41, Sup. V, §41; act of Aug. 2, 1946, 60 Stat. 812, 837; 64 Stat. 460, 832; Independent Offices Appropriation Act, 1952.)

Appropriated 1952, \$1,600,000

Estimate 1953, \$2,125,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,750,000	\$1,600,000	\$2,125,000
Transferred to "Contribution to postal revenue, Post Office Department," pursuant to 64 Stat. 460.....	-150,000		
Adjusted appropriation or estimate.....	1,600,000	1,600,000	2,125,000
Reimbursements from other accounts.....	22,133		
Total available for obligation.....	1,622,133	1,600,000	2,125,000
Unobligated balance, estimated savings.....	-132,749		
Obligations incurred.....	1,489,384	1,600,000	2,125,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
Miscellaneous expenses.....	\$1,467,251	\$1,600,000	\$2,125,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Miscellaneous expenses.....	22,133		
Obligations incurred.....	1,489,384	1,600,000	2,125,000

PROGRAM AND PERFORMANCE

The estimate embraces all general administrative expenses, including travel, and all expenses incident thereto, communication services, rental of electrical accounting machines, printing, and purchase of miscellaneous supplies and equipment.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
02 Travel.....	\$569,969	\$850,000	\$1,250,000
03 Transportation of things.....	46,895	60,000	75,000
04 Communication services.....	62,898	90,000	90,000
05 Rents and utility services.....	282,684	224,000	224,000
06 Printing and reproduction.....	108,880	150,000	150,000
07 Other contractual services.....	34,857	25,000	25,000
08 Supplies and materials.....	222,083	120,000	210,000
09 Equipment.....	138,867	80,000	100,000
13 Refunds, awards, and indemnities.....	118	1,000	1,000
Total direct obligations.....	1,467,251	1,600,000	2,125,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel.....	21,795		
09 Equipment.....	338		
Total obligations payable out of reimbursements from other accounts.....	22,133		
Obligations incurred.....	1,489,384	1,600,000	2,125,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$331,898	\$264,456	\$300,000
Obligations incurred during the year.....	1,489,384	1,600,000	2,125,000
	1,821,282	1,864,456	2,425,000
Deduct:			
Reimbursable obligations.....	22,133		
Adjustment in obligations in prior years.....	23,239		
Unliquidated obligations, end of year.....	264,456	300,000	325,000
Total expenditures.....	1,511,454	1,564,456	2,100,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,223,546	1,340,000	1,850,000
Out of prior authorizations.....	287,908	224,456	250,000

Appropriations for the General Accounting Office shall be available for newspapers and periodicals (not exceeding [\$500] \$600), and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

[The Comptroller General of the United States hereafter is authorized, subject to the procedures prescribed by section 505 of the Classification Act of 1949, but without regard to the numerical limitations contained therein, to place two positions in grade GS-18, two positions in grade GS-17, and seven positions in grade GS-16 in the General Schedule established by the Classification Act of 1949, and such positions shall be in lieu of any positions in the General Accounting Office previously allocated under section 505. The authority granted herein shall not be construed to require or preclude the reallocation of any positions in the General Accounting Office previously allocated under section 505.] (*Independent Offices Appropriation Act, 1952.*)

INDIAN CLAIMS COMMISSION

Salaries and Expenses, Indian Claims Commission—

Salaries and expenses: For expenses necessary to carry out the purposes of the Act of August 13, 1946 (25 U. S. C. 70), creating an Indian Claims Commission, [\$89,600, of which not more than \$84,600 shall be available for personal services] \$104,700. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$89,600

Estimate 1953, \$104,700

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$87,700	\$89,600	\$104,700
Proposed supplemental due to pay increases.....		3,900	
Prior year balance reappropriated.....	7,300		
Total available for obligation.....	95,000	93,500	104,700
Unobligated balance, estimated savings.....	-7,005		
Obligations incurred.....	87,995	93,500	104,700

OBLIGATIONS BY ACTIVITIES

Hearing and adjudication of Indian claims—1951, \$87,995; 1952, \$93,500; 1953, \$104,700.

PROGRAM AND PERFORMANCE

This independent Commission of three members, which is required to complete its work by April 10, 1957, was created to hear and adjudicate claims, existing before August 13, 1946, of American Indian tribes, bands, or other identifiable groups of Indians residing within the territorial limits of the United States or Alaska. Claimants were allowed a period of 5 years from August 13, 1946, within which to submit their claims. There were 852 claims filed by the end of that filing period. Payments of awards are dependent upon subsequent appropriations by Congress. As of June 30, 1951, appropriations totaling \$3,489,843 had been made to pay awards.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	12	11	12
Average number of all employees.....	11	11	12
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,052	\$5,783	\$6,321
Average grade.....	GS-9.5	GS-9.5	GS-10.0
01 Personal services:			
Permanent positions.....	\$82,419	\$88,083	\$98,704
Regular pay in excess of 52-week base.....		178	182
Total personal services.....	82,419	88,261	98,886
02 Travel.....	2,163	2,800	3,100
04 Communication services.....	605	750	750
06 Printing and reproduction.....	174	150	150
07 Other contractual services.....	108	100	100
Services performed by other agencies.....	45	50	50
08 Supplies and materials.....	518	600	600
09 Equipment.....	1,940	745	974
15 Taxes and assessments.....	23	44	90
Obligations incurred.....	87,995	93,500	104,700

INDIAN CLAIMS COMMISSION—Continued

Salaries and Expenses, Indian Claims Commission—Continued

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,449	\$5,211	\$3,551
Obligations incurred during the year.....	87,995	93,500	104,700
	92,444	98,711	108,251
Deduct unliquidated obligations, end of year.....	5,211	3,551	3,971
Total expenditures.....	87,233	95,160	104,280
Expenditures are distributed as follows:			
Out of current authorizations.....	82,784	86,140	100,729
Out of prior authorizations.....	4,449	5,211	3,460
Out of anticipated 1952 supplemental for pay increases.....		3,809	91

INTERSTATE COMMERCE COMMISSION

General Expenses, Interstate Commerce Commission—

General expenses: For expenses necessary in performing the functions vested by law in the Commission (49 U. S. C. 1-24, 301-327, 901-923, 1001-1022), except those otherwise specifically provided for in this Act, and for general administration, including not to exceed \$5,000 for the employment of special counsel; contract stenographic reporting services; newspapers (not to exceed \$200); and purchase of [nine] sixteen passenger motor vehicles for replacement only; [\$8,784,935] \$9,975,000: *Provided*, That Joint Board members and cooperating State commissioners may use Government transportation requests when traveling in connection with their duties as such. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$8,784,935

Estimate 1953, \$9,975,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$9,718,600	\$8,784,935	\$9,975,000
Proposed supplemental due to pay increases.....		719,000	
Reimbursements from other accounts.....	31,565		
Total available for obligation.....	9,750,165	9,503,935	9,975,000
Unobligated balance, estimated savings.....	-90,104		
Obligations incurred.....	9,660,061	9,503,935	9,975,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Applications, complaints, and other proceedings.....	\$2,698,309	\$2,790,851	\$2,957,557
2. Investigation, litigation, legal advice, and compliance.....	3,421,150	3,173,982	3,327,538
3. Collection and analysis of accounting and statistical data.....	862,549	846,723	893,400
4. Supervision of rate publications.....	852,082	845,065	888,033
5. Railroad car service.....	356,599	372,934	382,163
6. Valuation of railroads and pipelines.....	470,899	484,966	493,484
7. Administration.....	998,473	989,414	1,032,825
Obligations incurred.....	9,660,061	9,503,935	9,975,000

PROGRAM AND PERFORMANCE

The Commission regulates common carriers engaged in interstate and foreign commerce, including railroads, motor carriers, water carriers, pipelines, and contract carriers by motor vehicle and water.

Obligations are estimated to be \$9,975,000 for 1953, an increase of \$471,065 compared with 1952. The principal increases are requested to permit faster disposition of (a) applications of motor carriers for operating authority and (b) proceedings involving the lawfulness of rates, fares, and charges; and to examine a greater number of tariff publications filed with the Commission.

1. *Applications, complaints, and other proceedings.*—This work consists of regulating rates, granting operating authorities, approving financial reorganizations, and dis-

posing of proceedings involving the lawfulness of rates, fares, and charges.

2. *Investigation, litigation, legal advice, and compliance.*—Uniform systems of accounts are formulated and policed for all types of carriers; operating costs of the various types of carriers are analyzed and evaluated in relation to rate structure; assistance is rendered in the enforcement of statutes and regulations affecting transportation and carriers; briefs and arguments are prepared in cases involving suits to set aside orders of the Commission; examinations are made to ascertain that motor carriers and freight forwarders are adequately insured; and regulations are prepared to promote highway safety.

3. *Collection and analysis of accounting and statistical data.*—Statistical compilations and research are undertaken for use in regulating carriers.

4. *Supervision of rate publications.*—Carrier tariffs are examined for compliance with the law and regulations and to insure clarity and uniformity.

5. *Railroad car service.*—A field staff works directly with carriers and shippers in handling problems related to car service in the transportation of property by railroad.

6. *Valuation of railroads and pipelines.*—This work consists of keeping inventory and cost records current and developing elements of value to be used in setting up depreciation reserves, determining costs of service, and approving financial reorganizations.

7. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,959	1,762	1,830
Average number of all employees.....	1,834	1,683	1,750
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,674	\$5,195	\$5,223
Average grade.....	GS-7.3	GS-7.4	GS-7.4
01 Personal services:			
Permanent positions.....	\$8,578,551	\$8,647,925	\$9,104,168
Regular pay in excess of 52-week base.....		32,627	34,381
Payment above basic rates.....	6,129	3,263	6,293
Total personal services.....	8,584,680	8,683,815	9,144,842
02 Travel.....	327,679	300,416	307,654
03 Transportation of things.....	5,442	9,624	9,624
04 Communication services.....	51,281	41,505	41,505
05 Rents and utility services.....	137,518	40,592	40,592
06 Printing and reproduction.....	210,560	175,000	175,000
07 Other contractual services.....	119,170	111,315	111,315
08 Supplies and materials.....	141,443	101,210	101,210
09 Equipment.....	80,078	35,458	38,258
13 Refunds, awards, and indemnities.....	30		
15 Taxes and assessments.....	2,180	5,000	5,000
Obligations incurred.....	9,660,061	9,503,935	9,975,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$450,662	\$815,032	\$638,095
Adjustment in obligations of prior years.....	32,439		
Obligations incurred during the year.....	9,660,061	9,503,935	9,975,000
	10,143,162	10,318,967	10,613,095
Deduct:			
Reimbursable obligations.....	31,565		
Unliquidated obligations, end of year.....	815,032	638,095	704,481
Obligated balance carried to certified claims account.....	1,156		
Total expenditures.....	9,295,400	9,680,872	9,908,614
Expenditures are distributed as follows:			
Out of current authorizations.....	8,837,200	8,169,990	9,276,750
Out of prior authorizations.....	458,209	806,882	616,864
Out of anticipated 1952 supplemental for pay increases.....		704,000	15,000

Railroad Safety, Interstate Commerce Commission—

Railroad safety: For expenses necessary in performing functions authorized by law (45 U. S. C. 1-15, 17-21, 35-46, 61-64; 49 U. S. C.

26) to insure a maximum of safety in the operation of railroads, including authority to investigate, test experimentally, and report on the use and need of any appliances or systems intended to promote the safety of railway operation, including those pertaining to block-signal and train-control systems, as authorized by the joint resolution approved June 30, 1906, and the Sundry Civil Act of May 27, 1908 (45 U. S. C. 35-37), and to require carriers by railroad subject to the Act to install automatic train-stop or train-control devices as prescribed by the Commission (49 U. S. C. 26), including the employment of inspectors and engineers, [\$983,000, of which not more than \$743,700 shall be available for personal services] \$1,042,000. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, **\$983,000** Estimate 1953, **\$1,042,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$983,000	\$983,000	\$1,042,000
Proposed supplemental due to pay increases.....		61,000	
Total available for obligation.....	983,000	1,044,000	1,042,000
Unobligated balance, estimated savings.....	-16,579		
Obligations incurred.....	966,421	1,044,000	1,042,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. General office.....	\$164,292	\$177,480	\$177,140
2. Legal section.....	19,328	20,880	20,840
3. Inspection of safety appliances.....	492,875	532,440	531,420
4. Inspection of hours of service.....	96,642	104,400	104,200
5. Inspection of signal systems.....	193,284	208,800	208,400
Obligations incurred.....	966,421	1,044,000	1,042,000

PROGRAM AND PERFORMANCE

Safety appliances and installations are inspected, and serious railroad accidents are investigated. Workload data are set forth below.

	1951 actual	1952 estimate	1953 estimate
Number of inspections.....	1,200,565	1,200,000	1,216,000
Number of hours-of-service reports tabulated.....	7,929	8,100	8,100
Number of signal and train-control inspections.....	4,454	4,400	4,600
Number of accidents investigated.....	65	75	75

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	130	126	126
Average number of all employees.....	130	124	123
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,965	\$6,596	\$6,630
Average grade.....	GS-10.2	GS-10.4	GS-10.4
01 Personal services:			
Permanent positions.....	\$766,752	\$814,106	\$812,114
Regular pay in excess of 52-week base.....		3,131	3,123
Payment above basic rates.....	257	1,000	1,000
Total personal services.....	767,009	818,237	816,237
02 Travel.....	192,041	217,161	217,209
03 Transportation of things.....	210	200	200
04 Communication services.....	990	1,200	1,200
07 Other contractual services.....	381	500	500
08 Supplies and materials.....	4,260	5,400	5,400
09 Equipment.....	1,491	1,202	1,154
15 Taxes and assessments.....	39	100	100
Obligations incurred.....	966,421	1,044,000	1,042,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$28,169	\$83,210	\$71,042
Adjustment in obligations of prior years.....	6,035		
Obligations incurred during the year.....	966,421	1,044,000	1,042,000
	1,000,625	1,127,210	1,113,042

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Unliquidated obligations, end of year.....	\$83,210	\$71,042	\$73,636
Obligated balance carried to certified claims account.....	25		
Total expenditures.....	917,390	1,056,168	1,039,406
Expenditures are distributed as follows:			
Out of current authorizations.....	883,325	914,190	969,060
Out of prior authorizations.....	34,065	82,378	68,946
Out of anticipated 1952 supplemental for pay increases.....		59,600	1,400

Locomotive Inspection, Interstate Commerce Commission—

Locomotive inspection: For expenses necessary in the enforcement of the Act of February 17, 1911, entitled "An Act to promote the safety of employees and travelers upon railroads by compelling common carriers engaged in interstate commerce to equip their locomotives with safe and suitable boilers and appurtenances thereto", as amended (45 U. S. C. 22-34), [\$706,600, of which not more than \$540,000 shall be available for personal services] \$761,000. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, **\$706,600** Estimate 1953, **\$761,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$706,600	\$706,600	\$761,000
Proposed supplemental due to pay increases.....		47,000	
Total available for obligation.....	706,600	753,600	761,000
Unobligated balance, estimated savings.....	-10,817		
Obligations incurred.....	695,783	753,600	761,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. General office.....	\$111,300	\$122,496	\$122,919
2. Inspections of locomotives.....	584,483	631,104	638,081
Obligations incurred.....	695,783	753,600	761,000

PROGRAM AND PERFORMANCE

Compliance with the Locomotive Boiler Inspection Act is enforced to promote the safety of employees and travelers on railroads. Workload data are shown below.

	1951 actual	1952 estimate	1953 estimate
Number of locomotives inspected.....	115,061	109,750	109,000
Number of locomotives found defective.....	12,373	12,844	13,080

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	111	107	106
Average number of all employees.....	109	106	105
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,051	\$5,627	\$5,738
Average grade.....	GS-8.3	GS-8.4	GS-8.3
01 Personal services:			
Permanent positions.....	\$549,081	\$593,967	\$600,939
Regular pay in excess of 52-week base.....		2,284	2,312
Payment above basic rates.....		1,549	1,549
Total personal services.....	549,081	597,800	604,800
02 Travel.....	140,261	150,082	150,482
03 Transportation of things.....	4	50	50
04 Communication services.....	2,336	1,750	1,750
05 Rents and utility services.....	600		
07 Other contractual services.....	264	460	460
08 Supplies and materials.....	1,544	1,640	1,640
09 Equipment.....	1,620	1,668	1,668
15 Taxes and assessments.....	73	150	150
Obligations incurred.....	695,783	753,600	761,000

INTERSTATE COMMERCE COMMISSION—Con.**Locomotive Inspection, Interstate Commerce Commission—Con.**

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$27,732	\$57,577	\$51,139
Adjustment in obligations of prior years....	1,540	-----	-----
Obligations incurred during the year.....	695,783	753,600	761,000
Deduct:	725,055	811,177	812,139
Unliquidated obligations, end of year....	57,577	51,139	53,770
Obligated balance carried to certified claims account.....	10	-----	-----
Total expenditures.....	667,468	760,038	758,369
Expenditures are distributed as follows:			
Out of current authorizations.....	638,437	657,138	707,730
Out of prior authorizations.....	29,031	57,000	49,539
Out of anticipated 1952 supplemental for pay increases.....	-----	45,900	1,100

Miscellaneous**Miscellaneous Expired Accounts, Interstate Commerce Commission—**

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$4,411	-----	-----
Expenditures out of prior authorizations are distributed as follows:			
"Printing and binding, Interstate Commerce Commission" (455).....	4,294	-----	-----
"Salaries and expenses, Office of Defense Transportation liquidation, Interstate Commerce Commission" (455).....	117	-----	-----

INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN**Contribution to Interstate Commission on the Potomac River Basin—**

Contribution to Interstate Commission on the Potomac River Basin: To enable the Secretary of the Treasury to pay in advance to the Interstate Commission on the Potomac River Basin the Federal contribution toward the expenses of the Commission during the current fiscal year in the administration of its business in the conservancy district established pursuant to the Act of July 11, 1940 (54 Stat. 748), \$5,000. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, **\$5,000**Estimate 1953, **\$5,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$5,000; 1952, \$5,000, 1953, \$5,000.

OBLIGATIONS BY ACTIVITIES

Contribution to the Interstate Commission on the Potomac River Basin—1951, \$5,000; 1952, \$5,000; 1953, \$5,000.

PROGRAM AND PERFORMANCE

The Interstate Commission on the Potomac River Basin was created by compact among the four States in the basin, the District of Columbia, and the Federal Government to abate water pollution. The appropriation requested is for the Federal Government's pro rata contribution to the general expenses of the Commission.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$5,000; 1952, \$5,000; 1953, \$5,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during year.....	\$5,000	\$5,000	\$5,000
Expenditures out of current authorizations.....	5,000	5,000	5,000

MOTOR CARRIER CLAIMS COMMISSION**[SALARIES AND EXPENSES]****Salaries and Expenses, Motor Carrier Claims Commission—**

For expenses necessary for the Motor Carrier Claims Commission established by the Act of July 2, 1948 (Public Law 880), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$34,000.]

For an additional amount for "Salaries and expenses, Motor Carrier Claims Commission", \$100,000, of which not more than \$66,500 shall be available for personal services. (*Supplemental Appropriation Act, 1952; Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, **\$134,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$190,000	\$134,000	-----
Proposed supplemental due to pay increases.....	-----	5,350	-----
Total available for obligation.....	190,000	139,350	-----
Unobligated balance, estimated savings.....	-71,430	-----	-----
Obligations incurred.....	118,570	139,350	-----

OBLIGATIONS BY ACTIVITIES

Administration—1951, \$118,570; 1952, \$139,350.

PROGRAM AND PERFORMANCE

The Commission adjudicates claims against the United States brought by motor carrier transportation systems arising out of their seizure or control by the Government in World War II. The Commission, in compliance with Conference Committee Report No. 1222, issued October 19, 1951, is in process of bringing its work to completion.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	22	16	-----
Average number of all employees.....	16	14	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,463	\$5,895	-----
Average grade.....	GS-8.6	GS-8.5	-----
Crafts, protective, and custodial grades:			
Average salary.....	\$2,252	\$2,632	-----
Average grade.....	CPC-3.0	CPC-3.0	-----
01 Personal services: Permanent positions.....	\$111,075	\$102,190	-----
02 Travel.....	3,300	10,000	-----
03 Transportation of things.....	200	200	-----
04 Communication services.....	2,170	3,000	-----
05 Rents and utility services.....	-----	200	-----
06 Printing and reproduction.....	390	10,000	-----
07 Other contractual services.....	1,165	13,000	-----
08 Supplies and materials.....	200	600	-----
09 Equipment.....	70	160	-----
Obligations incurred.....	118,570	139,350	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$9,991	\$3,587	-----
Obligations incurred during the year.....	118,570	139,350	-----
Deduct unliquidated obligations, end of year.....	128,561	142,937	-----
Total expenditures.....	3,587	-----	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	116,616	134,000	-----
Out of prior authorizations.....	8,358	3,587	-----
Out of anticipated 1952 supplemental for pay increases.....	-----	5,350	-----

MUTUAL SECURITY AGENCY

NOTE.—Obligations incurred under allocations from "Mutual security, Executive Office of the President" are shown in the schedules of the parent appropriation.

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Salaries and Expenses, National Advisory Committee for Aeronautics—

Salaries and expenses: For necessary expenses of the Committee, including contracts for the making of special investigations and reports and for engineering, drafting and computing services; equipment; maintenance and operation of aircraft; purchase of [four] fourteen passenger motor vehicles of which thirteen are for replacement [only]; not to exceed \$100 for newspapers and periodicals; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [\$49,250,000] \$54,334,000. (50 U. S. C. Supp. IV, 151, 157, 158, 159, 160; Independent Offices Appropriation Act, 1952.)

Appropriated 1952, \$49,250,000 Estimate 1953, \$54,334,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$45,750,000	\$49,250,000	\$54,334,000
Proposed supplemental due to pay increases		1,400,000	
Reimbursements from other accounts		21,500	
Total available for obligation	\$45,750,000	\$50,671,500	\$54,334,000
Unobligated balance, estimated savings	-343,436		
Obligations incurred	\$45,406,564	\$50,671,500	\$54,334,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Aerodynamic research	\$22,910,000	\$25,550,000	\$27,400,000
2. Power plants research	14,920,000	16,650,000	17,900,000
3. Aircraft structural research	4,870,000	5,425,000	5,825,000
4. Operating problems research	1,595,813	1,773,447	1,913,850
5. Headquarters management and coordination	1,110,751	1,251,553	1,295,150
Total direct obligations	\$45,406,564	\$50,650,000	\$54,334,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
5. Headquarters management and coordination		21,500	
Obligations incurred	\$45,406,564	\$50,671,500	\$54,334,000

PROGRAM AND PERFORMANCE

The Committee (NACA) conducts scientific research in aeronautics devoted almost entirely to problems of military aviation but having applications to commercial aviation as well. The research is carried on mainly at its three major laboratories and two auxiliary flight research stations, supplemented by research sponsored at scientific and educational institutions and other Government agencies. Close coordination with the aeronautical programs of the Department of Defense is maintained through military representation on the NACA and its subcommittees and NACA representation on the aeronautics and guided missiles committees of the Research and Development Board of the Department of Defense. Most of the research is directed toward obtaining basic scientific and engineering data for continued improvement in the design of military aircraft, missiles, and their power plants.

1. *Aerodynamic research.*—This research seeks to develop the design of aircraft and missiles which can perform effectively in the transonic and supersonic speed ranges and at the low speeds of takeoff and landing. Data obtained from actual flight tests of high-speed piloted and pilotless aircraft are correlated with wind-tunnel results and theoretical studies. The increased funds are to complete the staffing of newly constructed specialized research facilities and to carry on intensified

research in research facilities used in the solution of the most urgent aerodynamic problems.

2. *Power plants research.*—The research under this head centers on the newer forms of aircraft and missile power plants, such as turbo-jet, ram-jet, turbo-propeller, and rocket engines. The increase in funds is to complete the staffing of newly constructed propulsion research facilities and to permit increased utilization of research facilities.

3. *Aircraft structural research.*—In 1953 particular emphasis will be placed on structural problems resulting from the increased aerodynamic and ground handling loads, thinner wings, the novel configurations of modern high-speed aircraft, and aerodynamic heating. The increased funds are required primarily to permit an expansion of flight research activity at the High-Speed Flight Research Station.

4. *Operating problems research.*—Continuing studies now under way on aircraft icing, flight through turbulent weather, and the causes and prevention of fires in aircraft are of vital importance to civil aviation as well as to the operation of military aircraft.

5. *Headquarters management and coordination.*

OBLIGATIONS BY LOCATIONS

Location	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. NACA Headquarters, Washington, D. C.	\$1,081,842	\$1,225,280	\$1,265,160
Contracts for research at educational and scientific institutions and other Government agencies	989,150	1,000,000	1,000,000
2. Langley Aeronautical Laboratory, Langley Air Force Base, Va.	17,631,974	19,583,786	21,119,000
Pilotless Aircraft Research Station, Wallops Island, Va.	803,904	811,100	736,550
High-Speed Flight Research Station, Edwards Air Force Base, Calif.	919,281	1,240,972	1,720,500
3. Ames Aeronautical Laboratory, Moffett Field, Calif.	7,535,318	8,360,673	8,838,800
Western Coordination Office, Los Angeles, Calif.	18,485	17,127	17,600
4. Lewis Flight Propulsion Laboratory, Cleveland, Ohio	16,416,186	18,398,916	19,623,600
Wright-Patterson Coordination Office, Dayton, Ohio	10,424	12,146	12,850
Total direct obligations	\$45,406,564	\$50,650,000	\$54,334,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. NACA Headquarters, Washington, D. C.		21,500	
Obligations incurred	\$45,406,564	\$50,671,500	\$54,334,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	7,705	7,896	8,600
Full-time equivalent of all other positions	1	1	1
Average number of all employees	7,316	7,602	8,260
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,537	\$5,659	\$5,076
Average grade	GS-7.1	GS-7.9	GS-7.8
Crafts, protective, and custodial grades:			
Average salary	\$3,010	\$3,328	\$3,388
Average grade	CPC-5.6	CPC-5.7	CPC-5.8
Grades established by the Director of the NACA:			
Average salary	\$3,851	\$4,055	\$4,045
Average grade	NACA-8.9	NACA-9.2	NACA-9.3
Personal service obligations:			
Permanent positions	\$30,335,911	\$35,221,755	\$37,647,600
Part-time and temporary positions	7,547	10,000	10,000
Regular pay in excess of 52-week base		138,950	153,000
Payment above basic rates	285,413	335,674	387,000
Total personal service obligations	\$30,628,871	\$35,706,379	\$38,197,600
<i>Direct Obligations</i>			
01 Personal services	30,628,871	35,686,379	38,197,600
02 Travel	258,350	320,000	320,000

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS—Continued

Salaries and Expenses, National Advisory Committee for Aeronautics—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
03 Transportation of things.....	\$135,754	\$138,950	\$140,000
04 Communication services.....	130,306	141,165	145,000
05 Rents and utility services:			
Electric power.....	2,485,130	2,950,950	3,320,000
Other rents and utility services.....	305,318	385,936	472,000
06 Printing and reproduction.....	99,568	117,000	117,000
07 Other contractual services:			
Repairs and alterations.....	1,242,829	1,298,325	1,350,000
Miscellaneous contractual services.....	228,161	238,975	245,000
Research contracts.....	779,649	765,000	800,000
Services performed by other agencies:			
Research.....	209,501	235,000	200,000
Other special services.....	64,280	116,050	80,000
08 Supplies and materials.....	5,754,401	5,539,240	5,800,000
09 Equipment.....	3,074,952	2,659,556	3,000,000
13 Refunds, awards, and indemnities.....	539	600	600
15 Taxes and assessments.....	13,060	62,200	152,400
Subtotal.....	45,410,609	50,655,326	54,339,600
Deduct charges for quarters and subsistence.....	4,105	5,326	5,600
Total direct obligations.....	45,406,564	50,650,000	54,334,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....		20,000	
02 Travel.....		1,500	
Total obligations payable out of reimbursements from other accounts.....		21,500	
Obligations incurred.....	45,406,564	50,671,500	54,334,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$8,097,566	\$9,000,867	\$10,000,000
Obligations incurred during the year.....	45,406,564	50,671,500	54,334,000
Deduct:	53,504,130	59,672,367	64,334,000
Reimbursable obligations.....		21,500	
Unliquidated obligations, end of year.....	9,000,867	10,000,000	12,550,000
Adjustment in obligations of prior years.....	125,664	175,000	190,000
Obligated balance carried to certified claims account.....	87,445	75,867	94,000
Total expenditures.....	44,290,154	49,400,000	51,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....	37,462,403	40,290,000	42,934,000
Out of prior authorizations.....	6,827,751	7,750,000	8,526,000
Out of anticipated 1952 supplemental for pay increase.....		1,360,000	40,000

Construction and Equipment, National Advisory Committee for Aeronautics—

Construction and equipment: For construction and equipment at laboratories and research stations of the Committee, to remain available until expended, **[\$18,350,000, \$11,700,000] \$20,700,000**, of which **\$1,000,000** shall be available for payments under contracts entered into pursuant to the contract authority heretofore granted under this head. (50 U. S. C. Supp. IV 151 (b); Independent Offices Appropriation Act, 1952.)

Appropriated 1952, **\$18,350,000**

Estimate 1953, **\$20,700,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$17,318,000	\$18,350,000	\$20,700,000
Applied to contract authorization.....	—15,000,000	—11,700,000	—1,000,000
Contract authorization.....	11,000,000		
Prior year balance available:			
Appropriation.....	359,015	142,952	1,650,000
Contract authorization.....	5,905,056	6,321,470	
Total available for obligation.....	19,582,071	13,117,452	21,350,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Balance available in subsequent year:			
Appropriation.....	—\$142,982	—\$1,650,000	—\$1,417,000
Contract authorization.....	—6,324,470		
Unobligated balance, estimated savings:			
Appropriation.....	—75,212		
Contract authorization.....	—319,826		
Obligations incurred.....	12,719,581	11,467,452	19,933,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Aerodynamic research.....	\$6,600,000	\$9,500,000	\$3,380,000
2. Power plants research.....	4,300,000	1,000,000	6,230,000
3. Aircraft structural and operating problems research.....	1,819,581	967,452	10,323,000
Obligations incurred.....	12,719,581	11,467,452	19,933,000

PROGRAM AND PERFORMANCE

The work of the NACA requires the continuing modernization of its research facilities and the construction of certain additional facilities for conducting research beyond the capabilities of existing equipment.

1. *Aerodynamic research.*—The proposed modifications to a pressure tunnel at the Langley Aeronautical Laboratory, although required primarily for structural research, will also increase the capacity of this tunnel for aerodynamic research.

2. *Power plants research.*—The 1953 projects consist of a high-pressure air supply and distribution system and the expansion of air facilities for full-scale jet engine research at the Lewis Flight Propulsion Laboratory.

3. *Aircraft structural and operating problems research.*—Proposed new projects include a high-temperature structural research laboratory and modifications to a pressure tunnel to permit dynamic model testing, both at the Langley Aeronautical Laboratory.

OBLIGATIONS BY LOCATIONS

Location	1951 actual	1952 estimate	1953 estimate
1. Langley Aeronautical Laboratory, Langley Air Force Base, Va.....	\$4,444,399	\$1,534,034	\$12,383,000
2. Pilotless Aircraft Research Station, Wallops Island, Va.....	466,719	90,000	
3. High-Speed Flight Research Station, Edwards Air Force Base, Calif.....		2,350,000	1,650,000
4. Ames Aeronautical Laboratory, Moffett Field, Calif.....	3,495,319	7,002,214	
5. Lewis Flight Propulsion Laboratory, Cleveland, Ohio.....	4,313,144	491,204	5,900,000
Obligations incurred.....	12,719,581	11,467,452	19,933,000

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$12,719,581; 1952, \$11,467,452; 1953, \$19,933,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$22,810,434	\$18,776,971	\$15,643,164
Adjustment in obligations of prior years.....	290,936	398,741	
Obligations incurred during the year.....	12,719,581	11,467,452	19,933,000
Deduct unliquidated obligations, end of year.....	35,820,951	30,643,164	35,576,164
Total expenditures.....	17,043,980	15,000,000	10,000,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate contract authorizations.....	17,043,980	7,000,000	1,000,000
Out of new obligational authority.....		500,000	600,000
Out of prior authorizations.....		7,500,000	8,400,000

Miscellaneous

Construction and Equipment, Unitary Plan, National Advisory Committee for Aeronautics—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available	\$75,000,000	\$48,748,241	\$10,992,992
Balance available in subsequent year	—48,748,241	—10,992,992	—1,034,000
Obligations incurred	26,251,759	37,755,249	9,958,992

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Aerodynamic research	\$16,345,804	\$24,653,140	\$1,145,056
2. Power plants research	9,905,955	13,102,109	8,813,936
Obligations incurred	26,251,759	37,755,249	9,958,992

PROGRAM AND PERFORMANCE

Funds were made available in the Deficiency Appropriation Act, 1950, for the construction of three large supersonic wind tunnels at laboratories of the NACA as authorized by the Unitary Wind Tunnel Plan Act of 1949. These tunnels are to be used for the development, primarily by industry, of military aircraft and missiles.

1. *Aerodynamic research.*—This will provide for continuing the construction of two supersonic aerodynamic tunnels, one each at the Langley and Ames Aeronautical Laboratories.

2. *Power plants research.*—This will provide for continuing the construction of a supersonic propulsion tunnel at the Lewis Flight Propulsion Laboratory.

OBLIGATIONS BY LOCATIONS

Location	1951 actual	1952 estimate	1953 estimate
1. Langley Aeronautical Laboratory, Langley Air Force Base, Va.	\$6,440,860	\$7,393,140	\$1,083,000
2. Ames Aeronautical Laboratory, Moffett Field, Calif.	9,904,944	17,260,000	62,056
3. Lewis Flight Propulsion Laboratory, Cleveland, Ohio	9,905,955	13,102,109	8,813,936
Obligations incurred	26,251,759	37,755,249	9,958,992

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$26,251,759; 1952, \$37,755,249; 1953, \$9,958,992.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	—	\$26,013,272	\$58,768,521
Obligations incurred during the year	\$26,251,759	37,755,249	9,958,992
Deduct unliquidated obligations, end of year	26,251,759	63,768,521	68,727,513
Total expenditures	238,487	5,000,000	15,000,000
Expenditures out of prior authorizations	238,487	5,000,000	15,000,000

Printing and Binding, National Advisory Committee for Aeronautics—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$4,344	—	—
Adjustment in obligations of prior years	1,312	—	—
Deduct obligated balance carried to certified claims account	5,656	—	—
Total expenditures	5,604	—	—
Expenditures out of prior authorizations	5,604	—	—

NATIONAL CAPITAL HOUSING AUTHORITY

Maintenance and Operation of Properties, National Capital Housing Authority—

Maintenance and operation of properties: For the maintenance and operation of properties under title I of the District of Columbia Alley Dwelling Authority Act, [\$32,800] \$47,000: *Provided*, That all receipts derived from sales, leases, or other sources shall be covered into the Treasury of the United States monthly: *Provided further*, That so long as funds are available from appropriations for the foregoing purposes, the provisions of section 507 of the Housing Act of 1950 (Public Law 475, Eighty-first Congress) shall not be effective. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$32,800

Estimate 1953, \$47,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$38,000	\$32,800	\$47,000
Proposed supplemental due to pay increases	—	1,600	—
Total available for obligation	38,000	34,400	47,000
Unobligated balance, estimated savings	—981	—	—
Obligations incurred	37,019	34,400	47,000

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of title I properties—1951, \$37,019; 1952, \$34,400; 1953, \$47,000.

PROGRAM AND PERFORMANCE

The National Capital Housing Authority operates 112 units of low-rent housing and 31 nonresidential properties developed or acquired under title I of the District of Columbia Alley Dwelling Act of 1934. As local housing authority for the District of Columbia, it also operates 3,132 units of low-rent housing under the United States Housing Act of 1937, and 4,463 units of war housing. The latter includes 882 units of housing constructed under the veterans' re-use housing program.

All operations except those under title I of the Alley Dwelling Act are subject to the supervision of the Public Housing Administration and are included in the consolidated estimates of that agency. Operations under title I are financed by direct congressional appropriation. Under provision of the annual appropriation language, rental receipts from this activity are covered into the Treasury monthly.

The following table shows income, operating expenses, major repairs and replacements, and net income for title I properties for fiscal years 1951, 1952, and 1953.

	1951 actual	1952 estimate	1953 estimate
Operating income	\$56,199	\$56,170	\$56,219
Expenses:			
Operating	29,150	30,312	33,197
Major repairs and replacements	7,869	4,088	13,803
Total expenses	37,019	34,400	47,000
Net income (to U. S. Treasury)	19,180	21,770	9,219

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	6	6	7
Average number of all employees	6	6	6
Average salaries and grades:			
General schedule grades:			
Average salaries	\$4,083	\$4,579	\$4,610
Average grade	GS-6.1	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salaries	\$2,721	\$3,060	\$3,114
Average grades	CPC-4.0	CPC-4.1	CPC-4.1
01 Personal services:			
Permanent positions	\$18,930	\$18,714	\$22,402
Payment above basic rates	1,461	1,835	2,052
Total personal services	20,391	20,549	24,454

NATIONAL CAPITAL HOUSING AUTHORITY—Con.

Maintenance and Operation of Properties, National Capital Housing Authority—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$68	\$35	\$37
04 Communication services.....	176	152	156
05 Rents and utility services.....	3,151	2,803	2,916
06 Printing and reproduction.....	12	19	23
07 Other contractual services.....	7,612	3,777	6,413
08 Supplies and materials.....	5,465	7,033	7,971
09 Equipment.....	144		689
10 Lands and structures.....			4,341
13 Refunds, awards, and indemnities.....		32	
Obligations incurred.....	37,019	34,400	47,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,040	\$12,387	\$6,487
Obligations incurred during the year.....	37,019	34,400	47,000
	40,059	46,787	53,487
Deduct:			
Unliquidated obligations, end of year.....	12,387	6,487	7,487
Obligated balance carried to certified claims account.....	12		
Total expenditures.....	27,660	40,300	46,000
Expenditures are distributed as follows:			
Out of current authorizations.....	24,928	26,535	39,513
Out of prior authorizations.....	2,732	12,387	6,265
Out of anticipated 1952 supplemental for pay increases.....		1,378	222

NATIONAL CAPITAL PARK AND PLANNING COMMISSION

Land Acquisition, National Capital Park, Parkway, and Playground System, National Capital Park and Planning Commission—

Land acquisition[. National Capital park, parkway and playground system]: For necessary expenses for the National Capital Park and Planning Commission in connection with the acquisition of land for the park, parkway, and playground system of the National Capital, as authorized by [section 4 of] the Act of May 29, 1930 (46 Stat. 482), as amended by the Act of August 8, 1946 (60 Stat. 960), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and real estate appraisers, by contract or otherwise without regard to the civil service and classification laws, at rates of pay or fees not to exceed those usual for similar services; and purchase of options [and other costs incident to the acquisition of land; \$155,000.]; to remain available until expended, \$600,000, of which (a) \$75,000 shall be available for the purposes of section 1 (a) of said Act of May 29, 1930, (b) \$459,000 shall be available for the purposes of section 1 (b) thereof, and (c) \$66,000 shall be available for the purposes of section 4 thereof: Provided, That not exceeding [\$17,250] \$27,500 of the funds available [under the above appropriation] for land acquisition purposes shall be used during the current fiscal year [may be used] for [regular and part-time personal services or other] necessary expenses of the Commission[, excepting services by contract] (other than payments for land) in connection with land acquisition. (Independent Offices Appropriation Act, 1952.)

Appropriated 1952, \$155,000

Estimate 1953, \$600,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$599,500	\$155,000	\$600,000
Prior year balance available.....	1,461,329	402,014	151,613
Total available for obligation.....	2,060,829	557,014	751,613
Balance available in subsequent year.....	-402,014	-151,613	
Obligations incurred.....	1,658,815	405,401	751,613

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. George Washington Memorial Parkway, sec. 1 (a), act of May 29, 1930.....	\$438,094	\$52,543	\$75,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
2. Extension of National Capital Park system into nearby Maryland, sec. 1 (b), act of May 29, 1930.....	\$1,054,660		\$460,613
3. Park, parkway, and playground system in the District of Columbia, sec. 4, act of May 29, 1930.....	166,061	\$352,858	216,000
Obligations incurred.....	1,658,815	405,401	751,613

PROGRAM AND PERFORMANCE

The National Capital Park and Planning Commission acquires land on behalf of the United States for parks, parkways, and recreation purposes in the District of Columbia and its environs.

1. *George Washington Memorial Parkway.*—Land is acquired along the shores of the Potomac River above and below Washington from Great Falls to Mount Vernon, one-half of the cost of which is borne by the local jurisdictions. Obligations through 1952 will complete acquisition of the lower Virginia section, 35 percent of the upper Virginia section, and virtually complete the upper Maryland section. No progress has been made on the lower Maryland section. The 1953 program calls for extension of the upper Virginia section where Fairfax County is prepared to contribute matching funds.

2. *Extension of National Capital Park system into Maryland.*—Funds are advanced to the Maryland-National Capital Park and Planning Commission for extension of the park system into the Maryland environs. Two-thirds of these funds are repaid to the United States 8 years later. The system now includes one unit of Cabin John Branch Park, one unit of Little Falls Branch Park, four units of Rock Creek Park, five units of Sligo Park, one unit of Northwest Branch Park, one unit of Paint Branch Park, and two units of Anacostia River Park. The 1953 program includes four proposed units which are in critical danger of being destroyed through private real-estate subdivision.

3. *Park, parkway, and playground system in the District of Columbia.*—Land is also acquired in the District of Columbia, with all expenditures being repaid to the United States by the District of Columbia. Acquisitions are part of the Commission's comprehensive plan for the park, parkway, and playground system of the National Capital.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	5	2	3
Full-time equivalent of all other positions.....	1	1	
Average number of all employees.....	5	3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,366	\$4,785	\$5,583
Average grade.....	GS-6.8	GS-6.8	GS-7.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,332	\$2,712	
Average grade.....	CPC-3.0	CPC-3.0	
01 Personal services:			
Permanent positions.....	\$19,634	\$8,663	\$15,281
Part-time and temporary positions.....	4,015	7,674	
Regular pay in excess of 52-week base.....		59	119
Total personal services.....	23,649	16,396	15,400
02 Travel.....	396	50	200
04 Communication services.....	407	500	600
06 Printing and reproduction: Blue-printing, photostating, etc.....	593	100	200
07 Other contractual services:			
Services performed by other agencies.....	220		1,800
Stenographic reporting services.....	67	300	300
Real property title examinations.....	3,373	3,200	2,400
Real property surveys.....	5,197	5,251	3,100
Real property appraisals.....	8,650	4,249	3,200
08 Supplies and materials.....	462	50	200
09 Equipment.....	54	100	100

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
10 Lands and structures.....	\$1,615,724	\$375,151	\$724,113
15 Taxes and assessments.....	23	54	
Obligations incurred.....	1,658,815	405,401	751,613

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$245,164	\$898,734	\$324,979
Obligations incurred during the year.....	1,658,815	405,401	751,613
	1,903,979	1,304,135	1,076,592
Deduct unliquidated obligations, end of year.....	898,734	324,979	55,000
Total expenditures.....	1,005,245	979,156	1,021,592
Expenditures are distributed as follows:			
Out of current authorizations.....	1,005,245	100,000	565,000
Out of prior authorizations.....		879,156	456,592

Miscellaneous

District of Columbia Redevelopment, Project Planning, National Capital Park and Planning Commission—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$20,000		
Expenditures out of prior authorizations....	20,000		

District of Columbia Redevelopment, Project Planning, National Capital Park and Planning Commission (No Year)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$1,128	\$287	
Reimbursements from other accounts.....	2,358		
Total available for obligation.....	3,486	287	
Balance available in subsequent year.....	—287		
Obligations incurred.....	3,199	287	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
Administration.....	\$841	\$287	
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Administration.....	2,358		
Obligations incurred.....	3,199	287	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1		
Average number of all employees.....	1		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,725		
Average grade.....	GS-5.0		
Personal service obligations: Permanent positions.....	\$3,095		
<i>Direct Obligations</i>			
01 Personal services.....	737		
06 Printing and reproduction.....	37	\$200	
08 Supplies and materials.....	67	87	
Total direct obligations.....	841	287	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$2,358		
Obligations incurred.....	3,199	\$287	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$347	\$224	
Obligations incurred during the year.....	3,199	287	
	3,546	511	
Deduct:			
Reimbursable obligations.....	2,358		
Unliquidated obligations, end of year.....	224		
Total expenditures.....	964	511	
Expenditures out of prior authorizations....	964	511	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
 “National Capital Sesquicentennial Commission.”
 “Redevelopment program, Redevelopment Land Agency, District of Columbia.”

NATIONAL CAPITAL SESQUICENTENNIAL COMMISSION

National Capital Sesquicentennial Commission—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$1,701,649	\$1,366,626	\$1,276,050
Reimbursements received from non-Federal sources.....	136,057	73,000	100,000
Total available for obligation.....	1,837,706	1,439,626	1,376,050
Balance available in subsequent year.....	—1,366,626	—1,276,050	—1,234,738
Obligations incurred.....	471,080	163,576	141,312

NOTE.—Reimbursements from non-Federal sources are primarily from the sale of tickets for “Faith of Our Fathers,” (Public Law 78, 81st Cong., 1st sess.)

OBLIGATIONS BY ACTIVITIES

	1951 actual	1952 estimate	1953 estimate
1. Construction of buildings and improvements to grounds.....	\$13,711	\$15,098	
2. Conducting Sesquicentennial special events.....	357,476	87,861	\$119,979
3. Administration.....	99,893	60,617	21,333
Obligations incurred.....	471,080	163,576	141,312

PROGRAM AND PERFORMANCE

The National Capital Sesquicentennial Commission in 1953, proposes to produce again “Faith of Our Fathers” in the Carter Barron Amphitheater. The 71 performances given during the 1951 season were attended by over 100,000 persons. It is expected that attendance during the 1952 season will increase and that revenues will cover performance costs.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
NATIONAL CAPITAL SESQUICENTENNIAL COMMISSION			
Total number of permanent positions.....	63	10	8
Full-time equivalent of all other positions.....	81	34	
Average number of all employees.....	91	41	3

NATIONAL CAPITAL SESQUICENTENNIAL COMMISSION—Continued

National Capital Sesquicentennial Commission—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
NATIONAL CAPITAL SESQUICENTENNIAL COMMISSION—continued			
Average salaries and grades:			
Ungraded positions: Average salary.....	\$5,879	\$5,165	\$6,438
01 Personal services:			
Permanent positions.....	64,676	41,320	17,383
Part-time and temporary positions.....	182,573	56,162	
Total personal services.....	247,249	97,482	17,383
02 Travel.....	3,283	3,740	1,200
04 Communication services.....	5,725	2,386	1,000
06 Printing and reproduction.....	37,329	17,132	1,750
07 Other contractual services.....	81,525	25,038	116,479
08 Supplies and materials.....	18,552	15,771	3,500
09 Equipment.....	20,966	2,027	
10 Lands and structures.....	11,950		
Obligations incurred.....	426,579	163,576	141,312

ALLOCATION TO NATIONAL GALLERY OF ART, SMITHSONIAN INSTITUTION

Full-time equivalent of all positions.....	4		
Average number of all employees.....	4		
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary.....	\$2,610		
Average grade.....	CPC-3.5		
01 Personal services: Permanent positions.....	\$10,032		
02 Travel.....	190		
03 Transportation of things.....	1,138		
04 Communication services.....	187		
06 Printing and reproduction.....	6,624		
07 Other contractual services.....	2,671		
08 Supplies and materials.....	495		
Obligations incurred.....	21,338		

ALLOCATION TO NATIONAL CAPITAL PARK AND PLANNING COMMISSION

Full-time equivalent of all other positions.....	1		
Average number of all employees.....	1		
01 Personal services: Part-time and temporary positions.....	\$440		
04 Communication services.....	42		
06 Printing and reproduction.....	347		
07 Other contractual services.....	1,027		
Obligations incurred.....	1,856		

ALLOCATION TO NATIONAL PARK SERVICE, INTERIOR DEPARTMENT

02 Travel.....	\$11		
04 Communication services.....	3		
05 Rents and utility services.....	226		
06 Printing and reproduction.....	193		
07 Other contractual services.....	14,188		
08 Supplies and materials.....	4,151		
09 Equipment.....	300		
10 Lands and structures.....	1,650		
Obligations incurred.....	20,722		

ALLOCATION TO THE COMMISSION OF FINE ARTS, INTERIOR DEPARTMENT

07 Other contractual services.....	\$585		
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SUMMARY

Total number of permanent positions.....	72	10	8
Full-time equivalent of all other positions.....	84	34	
Average number of all employees.....	94	41	3
01 Personal services:			
Permanent positions.....	\$74,708	\$41,320	\$17,383
Part-time and temporary positions.....	183,013	56,162	
Total personal services.....	257,721	97,482	17,383
02 Travel.....	3,484	3,740	1,200
03 Transportation of things.....	1,138		
04 Communication services.....	5,957	2,386	1,000
05 Rents and utility services.....	226		

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY—continued			
06 Printing and reproduction.....	\$44,493	\$17,132	\$1,750
07 Other contractual services.....	99,996	25,038	116,479
08 Supplies and materials.....	23,198	15,771	3,500
09 Equipment.....	21,266	2,027	
10 Lands and structures.....	13,600		
Obligations incurred.....	471,080	163,576	141,312

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$750,479	\$182,317	\$55,629
Obligations incurred during the year.....	471,080	163,576	141,312
	1,221,559	345,893	196,941
Deduct:			
Reimbursable obligations.....	136,057	73,000	100,000
Unliquidated obligations, end of year.....	182,317	55,629	
Total expenditures.....	903,185	217,264	96,941
Expenditures out of prior authorizations.....	903,185	217,264	96,941

NATIONAL INDUSTRIAL RECOVERY

National Industrial Recovery—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$2,362	\$1,337	
Balance available in subsequent year.....	-1,337		
Obligations incurred.....	1,025	1,337	

OBLIGATIONS BY ACTIVITIES

Land acquisition—1951, \$1,025; 1952, \$1,337.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO FISH AND WILDLIFE SERVICE			
02 Travel.....	\$110		
05 Rents and utility services.....	269		
06 Printing and reproduction.....	97		
07 Other contractual services.....	183		
08 Supplies and materials.....	55		
10 Lands and structures.....	311	\$1,337	
Obligations incurred.....	1,025	1,337	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$103,477	\$87,159	
Obligations incurred during the year.....	1,025	1,337	
	104,502	88,496	
Deduct unliquidated obligations, end of year.....	87,159		
Total expenditures.....	17,343	88,496	
Expenditures out of prior authorizations.....	17,343	88,496	

NATIONAL LABOR RELATIONS BOARD

Salaries and Expenses, National Labor Relations Board—

Salaries and expenses: For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947 (29 U. S. C. 141-167), and other laws, including expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Chairman or the General Counsel; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [\$8,233,959,

of which not more than \$6,622,284 shall be available for personal services: *Provided*, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2 (3) of the Act of July 5, 1935 (49 Stat. 450), and as amended by the Labor-Management Relations Act, 1947, and as defined in section 3 (f) of the Act of June 25, 1938 (52 Stat. 1060) \$9,800,000. (47 U. S. C. 222; Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, * \$7,885,418 Estimate 1953, \$9,800,000

* The appropriation was reduced to this amount by sec. 704 of the Labor-Federal Security Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$8,562,500	\$7,885,418	\$9,800,000
Proposed supplemental due to pay increases.....		524,000	
Reimbursements from other accounts.....	5,772	10,000	
Total available for obligation.....	8,568,272	8,419,418	9,800,000
Unobligated balance, estimated savings.....	-165,228		
Obligations incurred.....	8,403,044	8,419,418	9,800,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Field investigation of cases and informal disposition or preparation for formal processing.....	\$5,562,524	\$5,502,226	\$6,261,587
2. Trial examiner hearing of unfair labor practice cases.....	675,023	599,183	797,491
3. Board adjudication of cases.....	1,058,481	1,103,608	1,219,005
4. Securing of compliance with Board orders, including enforcement through court orders.....	1,107,016	1,214,401	1,521,917
Obligations incurred.....	8,403,044	8,419,418	9,800,000

PROGRAM AND PERFORMANCE

Under the National Labor Relations Act, the Board (1) resolves representation disputes in industry and (2) remedies and prevents unfair labor practices by employers and unions.

The statute also requires the Board to hold elections in labor disputes that threaten a national emergency, to determine whether employees wish to accept the "last offer" of their employers. Elections of this type have not been held for 3 years; no estimate has been included for this contingent function.

A major change in the agency's functions occurred with the passage of Public Law 189 in the fiscal year 1952. This law discontinued the requirement for conducting union-shop authorization elections, but deauthorization elections are continued as a function.

The estimate assumes that the building construction industry will continue to settle representation disputes without using the agency's election machinery.

1. *Field investigation of cases and informal disposition or preparation for formal processing.*—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated in the regional office in which they are filed. Failing settlement, dismissal, or withdrawal of these cases, they are prepared for public hearing. About 89 percent of the unfair labor practice cases and 80 percent of the election cases are closed without the need for public hearing or further formal action.

CASES PROCESSED IN FIELD

	1951 actual	1952 estimate	1953 estimate
Charges of unfair labor practices.....	5,526	5,550	6,950
Petitions for representation elections.....	9,732	11,000	11,200

2. *Trial examiner hearing of unfair labor practice cases.*—Trial examiners conduct public hearings which are the basis of the findings and recommendations set forth in intermediate reports. In fiscal year 1951, 418 reports were issued; for 1952, the estimate is 300; for 1953, 390.

3. *Board adjudication of cases.*—In unfair labor practice cases, if no exceptions are filed within 20 days of issuance of the trial examiner's intermediate report, it takes effect as a Board order. However, 80 percent of intermediate reports require Board decisions. The Board may dismiss the charge or issue an appropriate remedial order.

Representation cases that are not closed informally are referred to the Board for decision. The Board may either order an election to determine the choice of bargaining representative or dismiss the case.

DECISIONS ISSUED BY THE BOARD MEMBERS

	1951 actual	1952 estimate	1953 estimate
On charges of unfair labor practices.....	295	190	360
On petitions for representation elections.....	1,618	1,705	1,760

4. *Securing of compliance with Board orders, including enforcement through court orders.*—About 60 percent of decisions in unfair labor practice cases adjudicated by the Board itself eventually require litigation in circuit courts of appeals. In 1951, 171 decisions were so referred; for 1952 the estimate is 120; and for 1953, 200.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,484	1,408	1,581
Full-time equivalent of all other positions.....	42	26	22
Average number of all employees.....	1,384	1,248	1,475
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,690	\$5,292	\$5,328
Average grade.....	GS-7.6	GS-7.7	GS-8.0
01 Personal services:			
Permanent positions.....	\$6,415,642	\$6,639,892	\$7,802,950
Part-time and temporary positions:	152,785	110,000	90,350
Regular pay in excess of 52-week base.....		23,850	28,000
Payment above basic rates.....	62,372	69,500	72,250
Payments to other agencies for reimbursable details.....	3,205	3,500	
Total personal services.....	6,634,004	6,846,742	7,994,450
02 Travel.....	619,662	619,246	700,950
03 Transportation of things.....	24,451	25,600	25,600
04 Communication services.....	213,233	200,600	218,600
05 Rents and utility services.....	370,795	49,500	24,900
06 Printing and reproduction.....	244,018	235,900	335,900
07 Other contractual services.....	117,910	228,300	317,700
Services performed by other agencies.....	4,522	5,200	6,000
08 Supplies and materials.....	96,050	96,000	112,900
09 Equipment.....	44,009	39,830	38,000
13 Refunds, awards, and indemnities.....	420		
15 Taxes and assessments.....	3,970	12,500	25,000
Obligations incurred.....	8,403,044	8,419,418	9,800,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$768,143	\$662,487	\$575,232
Obligations incurred during the year.....	8,403,044	8,419,418	9,800,000
	9,171,187	9,081,905	10,375,232
Deduct:			
Reimbursable obligations.....	5,772	10,000	
Unliquidated obligations, end of year.....	662,487	575,232	808,140
Obligated balance carried to certified claims account.....	16,119	4,000	
Total expenditures.....	8,486,809	8,492,673	9,567,092
Expenditures are distributed as follows:			
Out of current authorizations.....	7,781,252	7,363,345	8,999,860
Out of prior authorizations.....	705,557	635,328	537,232
Out of anticipated 1952 supplemental for pay increases.....		494,000	30,000

NATIONAL MEDIATION BOARD

Salaries and Expenses, National Mediation Board—

Salaries and expenses: For expenses necessary for the National Mediation Board, including stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [\$394,247 of which not more than \$299,307 shall be available for personal services] \$422,000. (45 U. S. C. 154; Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, *\$378,494 Estimate 1953, \$422,000

* The appropriation was reduced to this amount by sec. 704 of the Labor-Federal Security Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$409,200	\$378,494	\$422,000
Proposed supplemental due to pay increases.....		22,000	
Total available for obligation.....	409,200	400,494	422,000
Unobligated balance, estimated savings.....	-8,441		
Obligations incurred.....	400,759	400,494	422,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Mediation of labor-management disputes and determination of collective bargaining representatives in transportation industry.....	\$372,659	\$372,439	\$392,420
2. Administration.....	28,100	28,055	29,580
Obligations incurred.....	400,759	400,494	422,000

PROGRAM AND PERFORMANCE

The Board mediates labor disputes and determines collective-bargaining representatives for the 700 carriers and 1.5 million employees in the railroad and airline industries. Workload is expected to remain relatively stable.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	43	41	43
Average number of all employees.....	43	39	43
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,317	\$6,698	\$6,465
Average grade.....	GS-10.5	GS-10.3	GS-10.1
01 Personal services:			
Permanent positions.....	\$295,531	\$306,246	\$323,025
Regular pay in excess of 52-week base.....		854	925
Total personal services.....	295,531	307,100	323,950
02 Travel.....	80,114	76,544	80,750
03 Transportation of things.....	50	50	50
04 Communication services.....	10,785	10,000	10,000
06 Printing and reproduction.....	4,300	4,300	4,300
08 Supplies and materials.....	3,979	2,500	2,500
09 Equipment.....	6,000		450
Obligations incurred.....	400,759	400,494	422,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$26,336	\$30,864	\$31,358
Obligations incurred during the year.....	400,759	400,494	422,000
Deduct unliquidated obligations, end of year.....	427,095	431,358	453,358
Total expenditures.....	30,864	31,358	34,358
Total expenditures.....	396,231	400,000	419,000
Expenditures are distributed as follows:			
Out of current authorizations.....	372,065	351,000	389,000
Out of prior authorizations.....	24,166	28,000	29,000
Out of anticipated 1952 supplemental for pay increases.....		21,000	1,000

Arbitration and Emergency Boards, National Mediation Board—

Arbitration and emergency boards: For expenses necessary for arbitration boards established under section 7 of the Railway Labor Act, as amended (45 U. S. C. 157), and emergency boards appointed by the President pursuant to section 10 of said Act (45 U. S. C. 160), including stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [\$144,000, of which not more than \$114,000 shall be available for personal services] \$138,000. (45 U. S. C. 154, 157; Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, *\$138,000 Estimate 1953, \$138,000

* The appropriation was reduced to this amount by sec. 704 of the Labor-Federal Security Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$325,000	\$138,000	\$138,000
Unobligated balance, estimated savings.....	-181,602		
Obligations incurred.....	143,398	138,000	138,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Voluntary arbitration of controversies between carriers and employees.....	\$21,500	\$20,700	\$20,700
2. Investigation of disputes threatening interruption of essential transportation service.....	121,898	117,300	117,300
Obligations incurred.....	143,398	138,000	138,000

PROGRAM AND PERFORMANCE

1. *Voluntary arbitration of controversies between carriers and employees.*—When mediation fails, the parties are urged to submit their differences to a board of arbitration which includes a neutral member.

2. *Investigation of disputes threatening interruption of essential transportation service.*—The President, when notified of disputes which threaten seriously to interrupt essential service, appoints an emergency board to investigate and report on the dispute to gain a basis for agreement.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of all positions.....	6	6	6
Average number of all employees.....	6	6	6
01 Personal services: Part-time and temporary positions.....	\$113,150	\$114,000	\$114,000
02 Travel.....	18,941	15,000	15,000
05 Rents and utility services.....	6,945	5,000	5,000
06 Printing and reproduction.....	4,362	4,000	4,000
Obligations incurred.....	143,398	138,000	138,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$26,878	\$17,835	\$15,835
Obligations incurred during the year.....	143,398	138,000	138,000
Deduct unliquidated obligations, end of year.....	170,276	155,835	153,835
Total expenditures.....	17,835	15,835	15,835
Total expenditures.....	152,441	140,000	138,000
Expenditures are distributed as follows:			
Out of current authorizations.....	138,677	130,000	130,000
Out of prior authorizations.....	13,764	10,000	8,000

NATIONAL RAILROAD ADJUSTMENT BOARD

Salaries and Expenses, National Railroad Adjustment Board, National Mediation Board—

Salaries and expenses: For expenses necessary for the National Railroad Adjustment Board, including stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U.

S. C. 55a), [\$600,000, of which not more than \$460,774 shall be available for personal services and] \$570,000, of which not less than [\$250,000] \$216,000 shall be available for compensation (at rates not in excess of \$75 per diem) and expenses of referees appointed pursuant to section 3 of the Railway Labor Act, as amended. (45 U. S. C. 153; Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, = \$575,749

Estimate 1953, \$570,000

* The appropriation was reduced to this amount by sec. 704 of the Labor-Federal Security Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$764,300	\$575,749	\$570,000
Proposed supplemental due to pay increases.....		18,000	
Total available for obligation.....	764,300	593,749	570,000
Unobligated balance, estimated savings.....	-153,510		
Obligations incurred.....	610,790	593,749	570,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Adjustment of grievances under collective bargaining agreements covering rail carriers and their employees:			
(a) Train service employees.....	\$310,215	\$309,734	\$303,600
(b) Shop employees.....	84,853	69,770	75,100
(c) Other nonoperating employees.....	170,922	176,665	149,800
(d) Marine employees.....	44,800	37,580	41,500
Obligations incurred.....	610,790	593,749	570,000

PROGRAM AND PERFORMANCE

Railroad employee grievances resulting from the application of contracts may be brought for adjustment to this 36-man Board composed of an equal number of carrier and union representatives who are paid by the parties. The Board is organized into four quasi-independent divisions having separate jurisdiction over employees in four different groups of crafts.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	62	60	58
Full-time equivalent of all other positions.....	8	10	10
Average number of all employees.....	67	66	68
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,820	\$4,196	\$4,334
Average grade.....	GS-5.1	GS-5.4	GS-5.5
01 Personal services:			
Permanent positions.....	\$227,442	\$237,519	\$250,545
Part-time and temporary positions.....	139,637	216,750	187,500
Regular pay in excess of 52-week base.....		800	950
Total personal services.....	367,079	455,069	438,995
02 Travel.....	23,597	33,704	30,125
03 Transportation of things.....	132	200	200
04 Communication services.....	6,305	6,000	6,500
05 Rents and utility services.....	129,324		
06 Printing and reproduction.....	66,804	85,276	81,680
07 Other contractual services.....	2,823	3,000	3,000
08 Supplies and materials.....	5,596	6,500	6,500
09 Equipment.....	9,129	4,000	3,000
Obligations incurred.....	610,790	593,749	570,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$64,894	\$50,578	\$48,327
Obligations incurred during the year.....	610,790	593,749	570,000
Deduct unliquidated obligations, end of year.....	675,684	644,327	618,327
Total expenditures.....	50,578	48,327	46,327
Expenditures are distributed as follows:			
Out of current authorizations.....	560,212	531,000	525,000
Out of prior authorizations.....	64,894	48,000	46,000
Out of anticipated 1952 supplemental for pay increases.....		17,000	1,000

Miscellaneous

Printing and Binding, National Mediation Board—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations start of year.....	\$2,041		
Expenditures out of prior authorizations.....	2,041		

NATIONAL SCIENCE FOUNDATION

SALARIES AND EXPENSES

Salaries and Expenses, National Science Foundation—

For expenses necessary to carry out the purposes of the National Science Foundation Act of 1950 (42 U. S. C. 1861-1875), including award of graduate fellowships; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed \$50 per diem for individuals; [purchase (not to exceed one) and] hire of passenger motor vehicles; [expenses of attendance at meetings of organizations concerned with the purposes of this appropriation:] and reimbursement of the General Services Administration for security guard services; [\$3,500,000] \$15,000,000, to remain available until expended. (Supplemental Appropriation Act, 1952.)

Appropriated 1952, \$3,500,000

Estimate 1953, \$15,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$225,000	\$3,500,000	\$15,000,000
Unobligated balance, estimated savings.....	-74,072		
Obligations incurred.....	150,928	3,500,000	15,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Research policy development, and services.....	\$75,463	\$670,000	\$835,000
2. Research support.....	53,472	1,430,000	8,800,000
3. Training of scientific manpower.....	21,993	1,400,000	5,365,000
Obligations incurred.....	150,928	3,500,000	15,000,000

PROGRAM AND PERFORMANCE

The Foundation is responsible for developing a national policy for the promotion of basic research and education in the sciences, for supporting basic research, for awarding graduate fellowships, and for fostering the interchange of scientific information. The Foundation does not itself operate any research laboratories.

The total appropriation recommended amounts to \$15,000,000. This represents an increase of \$11,500,000 compared with the current fiscal year. The increase is requested in order to provide needed additional support for basic scientific research and to train additional scientists in numbers which are more nearly adequate to meet national requirements.

1. *Research policy development, and services.*—Studies are conducted to make possible the formulation of a national science policy. Interchange of scientific information is fostered through development of improved means of disseminating such information. A register of scientific and technical personnel is maintained, and financial support furnished to the Interdepartmental Committee on Scientific Research and Development.

2. *Research support.*—Basic research is being strengthened in the mathematical, physical, medical, biological, and engineering sciences, principally through grants to educational and other research institutions for the support of specific research projects. The Foundation is expected ultimately to assume major responsibility for Federal support of basic research through grants and contracts. In line with this policy, increased funds are recommended

* NATIONAL SCIENCE FOUNDATION—Continued

Salaries and Expenses, National Science Foundation—Continued for research support by the Foundation. This increase has been taken into account in arriving at the recommendations for the basic research budgets for the Department of Defense and other agencies.

3. *Training of scientific manpower.*—To increase the supply of trained scientific personnel, the estimate provides for approximately 2,200 graduate fellowships, primarily predoctoral, to be awarded for the academic year 1953–54. In addition, an exploratory program is proposed to improve the quality of teaching in individual scientific fields.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	36	124	134
Full-time equivalent of all other positions.....	1	6	11
Average number of all employees.....	5	78	142
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,830	\$6,054	\$6,043
Average grade.....	GS-7.7	GS-9.1	GS-9.0
Grades established by Director, National Science Foundation:			
Average salary.....	\$13,150	\$13,900	\$13,900
Average grade.....	NSF-17.3	NSF-17.2	NSF-17.2
01 Personal services:			
Permanent positions.....	\$26,681	\$456,300	\$825,400
Part-time and temporary employment.....	9,362	43,700	78,700
Regular pay in excess of 52-week base.....		2,000	2,900
Payment above basic rates.....	1,094	4,000	2,000
Payments to other agencies for reimbursable details.....	1,192	6,000	
Total personal services.....	38,329	512,000	909,000
02 Travel.....	13,856	95,000	190,000
03 Transportation of things.....	1,558	5,000	3,000
04 Communication services.....	750	8,000	10,000
05 Rents and utility services.....		1,800	2,000
06 Printing and binding.....	179	12,500	20,000
07 Other contractual services.....	38,371	451,100	445,000
08 Supplies and materials.....	5,116	16,000	16,000
09 Equipment.....	52,701	40,000	10,000
11 Grants, subsidies, and contributions.....		2,356,900	13,393,000
15 Taxes and assessments.....	68	1,700	2,000
Obligations incurred.....	150,928	3,500,000	15,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$76,901	\$2,276,901
Obligations incurred during the year.....	\$150,928	3,500,000	15,000,000
Deduct unliquidated obligations, end of year.....	150,928	3,576,901	17,276,901
Total expenditures.....	74,027	1,300,000	4,900,000
Expenditures are distributed as follows:			
Out of current authorizations.....	74,027	1,223,099	3,100,000
Out of prior authorizations.....		76,901	1,800,000

NATIONAL SECURITY TRAINING COMMISSION

SALARIES AND EXPENSES

Salaries and Expenses, National Security Training Commission—

For necessary expenses of the National Security Training Commission, [established by the Universal Military Training and Service Act, approved June 19, 1951,] including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$50 per diem and contracts with temporary or part-time employees may be renewed annually; reimbursement of the General Services Administration for security guard services; hire of passenger motor vehicles; expenses of attendance at meetings concerned with the purposes of this appropriation; rental of office space in the District of Columbia; and purchase and installation of air-conditioning equipment without regard to the provisions of the Act of October 26, 1942, as amended (40 U. S. C. 317); [\$185,000: Provided, That the appropriation "Emergency Fund for the President, National Defense" shall be reimbursed from this appropriation for allocations made therefrom for expenses of said Commission] \$111,000. (Universal Military Training and Service Act, Public

Law 51, 82d Cong., approved June 19, 1951; Supplemental Appropriation Act, 1952.)

Appropriated 1952, \$185,000

Estimate 1953, \$111,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, \$185,000; 1953, \$111,000.

OBLIGATIONS BY ACTIVITIES

Development of policies and standards governing training in the National Security Training Corps—1952, \$185,000; 1953, \$111,000.

PROGRAM AND PERFORMANCE

The National Security Training Commission establishes policies and standards to govern the training in the National Security Training Corps, including provision for the moral and spiritual welfare of the members of the corps.

This estimate provides for the continuation of a small staff to assist the Commission in the completion of several necessary studies and of plans for the universal military training program until such time as the President or the Congress directs the initiation of the training program.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....		14	9
Full-time equivalent of all other positions.....		4	2
Average number of all employees.....		10	11
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$6,140	\$6,496
Average grade.....		GS-9.0	GS-9.5
Crafts, protective, and custodial grades:			
Average salary.....		\$2,632	\$2,712
Average grade.....		CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....		\$62,000	\$54,000
Part-time and temporary positions.....		28,000	12,000
Regular pay in excess of 52-week base.....		600	239
Payment above basic rates.....		2,400	
Payments to other agencies for reimbursable details.....		30,000	15,961
Total personal services.....		123,000	82,200
02 Travel.....		7,900	7,500
03 Transportation of things.....		3,000	1,450
04 Communication services.....		12,500	11,000
05 Rents and utility services.....		11,000	5,000
06 Printing and reproduction.....		3,000	1,800
07 Other contractual services.....		6,000	600
Services performed by other agencies.....		3,000	500
08 Supplies and materials.....		15,000	500
09 Equipment.....		300	300
15 Taxes and assessments.....			
Obligations incurred.....		185,000	111,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations start of year.....			\$10,000
Obligations incurred during the year.....		\$185,000	111,000
Deduct unliquidated obligations, end of year.....		185,000	121,000
Total expenditures.....		175,000	115,000
Expenditures are distributed as follows:			
Out of current authorizations.....		175,000	105,000
Out of prior authorizations.....			10,000

OFFICE OF SELECTIVE SERVICE RECORDS

Salaries and Expenses, Office of Selective Service Records—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,954,000		
Transferred to "Salaries and expenses, Selective Service System," pursuant to Public Law 843, 81st Cong.....	-4,954,000		
Adjusted appropriation or estimate.....			

OFFICE OF THE HOUSING EXPEDITER

Salaries and Expenses, Office of the Housing Expediter—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$11,815,500		
Prior year balance reappropriated.....	1,000,000		
Reimbursements from other accounts.....	5,106		
Total available for obligation.....	13,420,606		
Unobligated balance, estimated savings.....	-666,098		
Obligations incurred.....	12,754,508		
Comparative transfer to "Salaries and expenses, Economic Stabilization Agency".....	-12,754,508		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$671,167		
Obligations incurred during the year.....	12,754,508	\$1,069,700	
Deduct:	13,425,675	1,069,700	
Reimbursable obligations.....	5,106		
Unliquidated obligations, end of year.....	1,069,700		
Adjustment in obligations of prior years.....	9,325	16,351	
Obligated balance carried to certified claims account.....	27,804		
Transfer of unliquidated obligations to "Salaries and expenses, Housing Expediter functions, Economic Stabilization Agency," pursuant to Public Law 96, 82d Cong., and Executive Order 10276.....		-279,643	
Total expenditures.....	12,313,740	773,706	
Expenditures are distributed as follows:			
Out of current authorizations.....	11,712,111		
Out of prior authorizations.....	601,629	773,706	

PHILIPPINE WAR DAMAGE COMMISSION

Salaries and Expenses, Philippine War Damage Commission—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$40,200,000		
Prior year balance available.....	48,615,727		
Total available for obligation.....	88,815,727		
Unobligated balance, estimated savings.....	-2,438,823		
Obligations incurred.....	86,376,904		

OBLIGATIONS BY ACTIVITIES

	1951 estimate	1952 estimate	1953 estimate
1. Payment of awards.....	\$84,756,904		
2. Administration.....	1,620,000		
Obligations incurred.....	86,376,904		

OBLIGATIONS BY OBJECTS

Object classification	1951 estimate	1952 estimate	1953 estimate
Total number of permanent positions.....	504		
Average number of all employees.....	250		
01 Personal services:			
Permanent positions.....	\$1,039,110		
Payment above basic rates.....	170,000		
Total personal services.....	1,209,110		
02 Travel.....	155,180		
03 Transportation of things.....	100,400		
04 Communication services.....	32,000		
05 Rents and utility services.....	79,400		
06 Printing and reproduction.....	3,500		
07 Other contractual services.....	19,950		
08 Supplies and materials.....	19,460		
09 Equipment.....	1,000		
13 Refunds, awards, and indemnities.....	84,756,904		
Obligations incurred.....	86,376,904		

NOTE.—While the obligations shown are actual, the division between objects and activities has been estimated due to unavailability of detailed records.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$220,718	\$14,818	
Obligations incurred during the year.....	86,376,904		
Deduct unliquidated obligations, end of year.....	86,597,622	14,818	
Total expenditures.....	14,818		
Expenditures are distributed as follows:			
Out of current authorizations.....	86,582,804		
Out of prior authorizations.....		14,818	

RAILROAD RETIREMENT BOARD

Payment to Railroad Retirement Account—

(Annual indefinite, general account)

Payment to railroad retirement account: For an annual premium to provide for the payment of all annuities, pensions, and death benefits, in accordance with the provisions of the Railroad Retirement Acts of 1935 and 1937, as amended (45 U. S. C. 228-228s), and for expenses necessary for the Railroad Retirement Board in the Administration of said Acts as specifically provided for under this title, for crediting to the railroad retirement account, an amount equal to amounts covered into the Treasury (minus refunds) during the current fiscal year under the Railroad Retirement Tax Act (28 U. S. C. 1500-1538). (45 U. S. C. 228a-228r; Labor-Federal Security Appropriation Act, 1952.)

Appropriated (estimate) 1952, a \$740,000,000

Estimate 1953, a \$690,000,000

* Excludes \$33,000,000 appropriated in the Railroad Retirement Board Appropriation Act, 1950.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate:			
Annual definite.....	\$438,004,924		
Annual indefinite.....		\$740,000,000	\$690,000,000
Permanent definite, Public Law 141, 81st Cong.....	33,000,000	33,000,000	33,000,000
Total appropriation or estimate.....	471,004,924	773,000,000	723,000,000
Prior year balance available.....	156,167,276	19,181,151	19,181,151
Total available for obligation.....	627,172,200	792,181,151	742,181,151
Balance available in subsequent year.....	-19,181,151	-19,181,151	-19,181,151
Obligations incurred.....	607,991,049	773,000,000	723,000,000

OBLIGATIONS BY ACTIVITIES

Payment to railroad retirement account—1951, \$607,991,049; 1952, \$773,000,000; 1953, \$723,000,000.

PROGRAM AND PERFORMANCE

The railroad retirement system is supported by taxes on carriers and their employees established at a level designed to support the system on an actuarially sound basis. Appropriation of an annual premium, in an amount equal to the estimate of taxes to be collected, is made to this account for payment to the railroad retirement account (trust fund).

Effective with fiscal year 1952, this appropriation is made in an indefinite amount, with payments to the trust fund being made on a monthly basis equal to the taxes (less refunds) actually collected, thereby assuring the transfer of amounts equal to all the taxes collected each year.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions (payment to railroad retirement account)—1951, \$607,991,049; 1952, \$773,000,000; 1953, \$723,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$607,991,049	\$773,000,000	\$723,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	574,991,049	740,000,000	690,000,000
Out of prior authorizations.....	33,000,000	33,000,000	33,000,000
Permanent definite authorization.....			

RAILROAD RETIREMENT BOARD—Continued

Salaries and Expenses, Railroad Retirement Board—
(Trust account)

Salaries and expenses, Railroad Retirement Board (trust fund): For expenses necessary for the Railroad Retirement Board, including not to exceed \$1,000 for expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Board; and stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [\$5,056,904, of which not more than \$4,010,820 shall be available for personal services] \$6,307,000, to be derived from the railroad retirement account. (45 U. S. C. 228a-228r; Labor-Federal Security Appropriation Act, 1952.)

NOTE.—The amount of \$5,056,904 was reduced to \$4,845,808 by sec. 704 of the Labor-Federal Security Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate	\$5,446,000	\$4,845,808	\$6,307,000
Proposed supplemental due to pay increases		368,000	
Total available for obligation	5,446,000	5,213,808	6,307,000
Unobligated balance, estimated savings	—686,171		
Obligations incurred	4,759,829	5,213,808	6,307,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Maintenance of accounts of employee earnings	\$617,736	\$692,277	\$729,929
2. Processing and certification for payment of initial claims	2,917,022	3,151,313	3,885,577
3. Monthly recertification of awarded claims	626,074	675,758	\$68,457
4. Hearings and appeals	39,495	41,658	64,855
5. Actuarial services	55,153	82,517	161,404
6. General administration	504,349	570,285	596,778
Obligations incurred	4,759,829	5,213,808	6,307,000

PROGRAM AND PERFORMANCE

The Railroad Retirement Board administers the federally operated railroad retirement system, financed by employer and employee taxes. This appropriation is for that portion of the administrative expenses of the Board required in the operation of this program, and is derived from the railroad retirement account. Public Law 234, Eighty-second Congress, enacted October 30, 1951, made extensive changes in the railroad retirement system which will result in a very substantial increase in workloads in 1952, and to a lesser extent in 1953. A supplemental appropriation of \$1,600,000 for 1952 is proposed for later submission.

1. *Maintenance of accounts of employee earnings.*—Annuity and benefit payments based upon earnings in railroad employment require individual records of earnings. The workload of maintaining these records fluctuates with the level of employment in the railroad industry, rates of turn-over, and similar factors. The primary workload is the processing of compensation items, which represent the individual earnings of workers. This activity is operated jointly with a similar requirement under the railroad unemployment insurance program and the costs are shared on a measured basis.

	1951 actual	1952 estimate	1953 estimate
Compensation items	5,005,909	6,244,000	6,594,000

2. *Processing and certification for payment of initial claims.*—Individual claims for age and disability annui-

ties, survivors benefits, and lump-sum payments are adjudicated and certified to the Treasury for initial payment. The principal workload is the number of new claims received. This load tends to increase each year as more railroad workers are forced to seek retirement because of age or disability, and as more survivors of deceased employees become eligible for benefits.

	1951 actual	1952 estimate	1953 estimate
Claims received	94,761	101,550	115,000

3. *Monthly recertification of awarded claims.*—Once the individual claimant has been certified as entitled to monthly annuity or benefit payments, subsequent monthly recertification is required to assure continuation of such payments. The volume of monthly recertifications tends to grow slowly but steadily larger as the system ages. This growth will continue until the system reaches maturity a number of years hence. The primary workload is the number of monthly payments in force.

	1951 actual	1952 estimate	1953 estimate
Total number of monthly payments	4,779,661	5,125,000	6,396,000

4. *Hearings and appeals.*—Individuals whose claims for annuities or benefits are disallowed or who dispute the award have the right of appeal to the appeals council, and subsequently to the Board itself.

	1951 actual	1952 estimate	1953 estimate
Appeals	191	200	700

5. *Actuarial services.*—Actuarial studies are required to determine the adequacy of the tax rate to establish and maintain a sufficient reserve to meet all future payments. Actuarial studies and estimates are required by the Railroad Retirement Act.

6. *General administration.*—Except for administrative activities supported by and concerned with the retirement program exclusively, the cost of general administration is shared between the retirement and the railroad unemployment insurance programs on a measured basis.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	1,131	1,040	1,250
Full-time equivalent of all other positions	12	17	15
Average number of all employees	1,053	1,016	1,216
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,644	\$4,085	\$4,092
Average grade	GS-5.1	GS-5.1	GS-5.0
01 Personal services:			
Permanent positions	\$3,812,887	\$4,090,735	\$4,933,161
Part-time and temporary positions	19,524	39,056	34,281
Regular pay in excess of 52-week base		15,771	18,917
Payment above basic rates	15,899	12,162	10,921
Total personal services	3,848,310	4,157,724	4,997,280
02 Travel	118,467	126,819	152,519
03 Transportation of things	8,198	8,991	10,638
04 Communication services	37,408	38,800	42,320
05 Rents and utility services	204,235	311,677	339,731
06 Printing and reproduction	20,533	51,265	40,976
07 Other contractual services	81,261	90,755	100,602
Services performed by other agencies	302,590	330,451	504,223
08 Supplies and materials	50,699	64,672	74,948
09 Equipment	27,063	27,443	33,864

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
13 Refunds, awards, and indemnities.....	\$70	\$400	\$400
15 Taxes and assessments.....	995	4,811	9,499
Obligations incurred.....	4,759,829	5,213,808	6,307,000

ANALYSIS OF EXPENDITURES

NOTE.—Expenditures for this account are reflected under the parent account in pt. III.

Miscellaneous

Miscellaneous Expired Accounts, Railroad Retirement Board—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$9,262		
Expenditures out of prior authorizations are distributed as follows:			
“Miscellaneous expenses, Railroad Retirement Board” (201).....	5,559		
“Printing and binding, Railroad Retirement Board” (201).....	3,703		

RENEGOTIATION BOARD

SALARIES AND EXPENSES

Salaries and Expenses, Renegotiation Board—

For necessary expenses of the Renegotiation Board, including expenses of attendance at meetings concerned with the purposes of this appropriation: purchase (not to exceed three) and hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed \$50 per diem for individuals; and rents in the District of Columbia; **[\$1,000,000]** **\$7,500,000** **]:** *Provided*, That the Board is authorized, subject to the procedures prescribed by section 505 of the Classification Act of 1949, to place not more than five positions in grades 16, 17, or 18 of the general schedule established by said Act, and such positions shall be in addition to the number authorized by said section]. (Second Supplemental Appropriation Act, 1952.)

Appropriated 1952, **\$1,000,000** Estimate 1953, **\$7,500,000**
Appropriated (adjusted) 1952, **\$1,633,713**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$1,000,000	\$7,500,000
Transferred (pursuant to Public Law 9) from—			
“Service-wide operations, Navy”.....		135,000	
“Aircraft and related procurement, Department of the Air Force”.....		404,000	
“Maintenance and operations, Department of the Air Force”.....		49,650	
“Maintenance and operations, Department of the Army”.....		45,063	
Adjusted appropriation or estimate (obligations incurred).....		1,633,713	7,500,000
Comparative transfer from—			
“Working funds, defense, Office, Secretary of Defense”.....		48,000	
“Salaries and expenses, Office, Secretary of Defense”.....	\$74,253		
“Service-wide operations, Navy”.....	156,386	135,000	
“Aircraft and related procurement, Department of the Air Force”.....	344,041	367,000	
“Maintenance and operations, Department of the Air Force”.....	65,537	39,000	
“Maintenance and operations, Department of the Army”.....		56,935	
“Salaries, Department of the Army”.....	77,201		
Total obligations.....	717,418	2,279,648	7,500,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Executive direction, review and administration.....	\$250,000	\$600,000	\$1,480,000
2. Renegotiation operations.....	467,418	1,679,648	6,020,000
Total obligations.....	717,418	2,279,648	7,500,000

PROGRAM AND PERFORMANCE

The Board conducts renegotiation with contractors and subcontractors to eliminate excessive profits from business with the Government in connection with procurement activities under the national defense program. The Board expects to receive 11,300 filings in 1952 and 15,000 filings in 1953. Complete renegotiation proceedings will be required in the cases of approximately 70 percent of the contractors filing with the Board.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	177	626	1,237
Full-time equivalent of all other positions.....	1	1.6	1.3
Average number of all employees.....	109	318.6	924.3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,159	\$6,606	\$6,351
Average grade.....	GS-9.5	GS-9.9	GS-9.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,250	\$2,662	\$2,700
Average grade.....	CPC-3.0	CPC-3.9	CPC-4.0
01 Personal services:			
Permanent positions.....	\$667,175	\$1,900,646	\$5,871,634
Part-time and temporary positions.....	6,000	20,000	16,000
Regular pay in excess of 52-week base.....	3,000	11,556	25,705
Payment above basic rates.....	1,000	9,000	20,000
Total personal services.....	677,175	1,941,202	5,933,339
02 Travel.....	18,943	65,000	402,146
03 Transportation of things.....		10,000	40,000
04 Communication services.....	8,500	23,000	108,240
05 Rents and utility services.....		81,350	493,440
06 Printing and reproduction.....	1,500	13,000	60,475
07 Other contractual services.....		9,000	143,700
08 Supplies and materials.....	8,000	10,000	59,040
09 Equipment.....	2,000	124,564	233,300
15 Taxes and assessments.....	1,300	2,532	26,320
Total obligations.....	717,418	2,279,648	7,500,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$54,000
Obligations incurred during the year.....		\$1,633,713	7,500,000
Deduct unliquidated obligations, end of year.....		1,633,713	7,554,000
Total expenditures.....		54,000	240,000
Expenditures are distributed as follows:		1,579,713	7,314,000
Out of current authorizations.....		1,579,713	7,260,000
Out of prior authorizations.....			54,000

SECURITIES AND EXCHANGE COMMISSION

Salaries and Expenses, Securities and Exchange Commission—

Salaries and expenses: For necessary expenses, including **[**purchase of one passenger motor vehicle for replacement only;**]** not to exceed **[\$1,150]** **\$1,350** for the purchase of newspapers; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); **[\$5,378,480**, of which not more than **\$4,909,700** shall be available for personal services**]** **\$5,950,000**. (15 U. S. C. 77a-77bbb, 78a-78jj, 79-79z-6, 80a1-80a52, 80b1-80b21; 11 U. S. C. 501-676; 5 U. S. C. 1001-1011; Independent Offices Appropriation Act, 1952.)

Appropriated 1952, **\$5,378,480** Estimate 1953, **\$5,950,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$6,080,000	\$5,378,480	\$5,950,000
Proposed supplemental due to pay increases.....		435,000	
Reimbursements from other accounts.....	16,140	16,890	16,890
Total available for obligation.....	6,096,140	5,830,370	5,966,890
Unobligated balance, estimated savings.....	—48,180		
Obligations incurred.....	6,047,960	5,830,370	5,966,890

SECURITIES AND EXCHANGE COMMISSION— Continued

Salaries and Expenses, Securities and Exchange Commission— Continued

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Regulation of public sale of securities...	\$2,227,906	\$2,147,705	\$2,246,600
2. Regulation of securities markets...	1,417,576	1,426,631	1,463,616
3. Regulation of public utility holding companies...	772,906	698,122	682,607
4. Regulation of investment companies...	137,693	136,126	136,356
5. Assistance to courts in reorganization of bankrupt corporations...	237,902	230,962	231,362
6. Publication of corporate statistics...	34,702	30,923	30,973
7. Executive staff and office of the secretary of the Commission...	207,168	229,566	229,981
8. Staff functions...	517,324	497,890	498,230
9. Administrative services...	478,643	415,525	430,275
Total direct obligations...	6,031,820	5,813,480	5,950,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Regulation of public sale of securities...	460	2,050	5,025
3. Regulation of public utility holding companies...	3,220		
8. Staff functions...	12,460	14,840	11,865
Total obligations payable out of reimbursements from other accounts...	16,140	16,890	16,890
Obligations incurred...	6,047,960	5,830,370	5,966,890

PROGRAM AND PERFORMANCE

The general objective of the statutes administered by the Commission is to protect the interests of the public and investors against fraud in the buying and selling of securities. Direct obligations for 1953 are estimated to be \$5,950,000, an increase of \$136,520 compared with 1952. The increase is primarily to care for increased workload in the regulation of public sale of securities.

1. *Regulation of public sale of securities.*—Provision is made for securing compliance with statutory standards of disclosure in offerings of securities registered with the Commission for public sale and in related periodic reports; prevention and suppression of fraud in the sale of securities; and enforcement of other provisions of the securities laws.

2. *Regulation of securities markets.*—National securities exchanges are registered and regulated; broker-dealers and investment advisers are registered and supervised in certain of their activities; and general supervision is exercised over securities markets.

3. *Regulation of public utility holding companies.*—This regulation extends to such matters as the geographic integration and corporate simplification of holding company systems; supervision of sale and purchase of securities and other assets; and surveillance of service-company arrangements and intrasystem transactions. On June 30, 1951, there were 444 utility companies subject to regulation by the Commission; of these, more than 50 companies are yet to be divested; whereas the other companies are to be dissolved or merged.

4. *Regulation of investment companies.*—Registered investment companies are regulated in accordance with prescribed standards. On June 30, 1951, there were 368 registered investment companies. It is expected that there will be about the same number of registered investment companies on June 30, 1952, and June 30, 1953.

5. *Assistance to courts in reorganization of bankrupt corporations.*—Independent expert assistance is provided in

proceedings under chapter X of the Bankruptcy Act. On June 30, 1951, there were 75 cases pending; it is estimated that this figure will not materially change in 1952 and 1953.

6. *Publication of corporate statistics.*—A quarterly financial report series for manufacturing corporations is compiled and published jointly with the Federal Trade Commission, and a continuing study of plant and equipment expenditures by major industry groups is conducted with the Department of Commerce.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions...	1,060	927	958
Average number of all employees...	1,040	907	935
Average salaries and grades:			
General schedule grades:			
Average salary...	\$5,246	\$5,957	\$5,918
Average grade...	GS-8.3	GS-8.5	GS-8.5
Personal service obligations:			
Permanent positions...	\$5,416,995	\$5,384,340	\$5,520,360
Regular pay in excess of 52-week base...		20,800	21,300
Payment above basic rates...	5,075	3,000	3,000
Total personal service obligations...	5,422,070	5,408,140	5,544,660
<i>Direct Obligations</i>			
01 Personal services...	5,406,960	5,391,250	5,527,770
02 Travel...	126,765	135,000	135,000
03 Transportation of things...	2,062	1,600	1,600
04 Communication services...	85,222	81,200	81,200
05 Rents and utility services...	179,372	21,910	21,910
06 Printing and reproduction...	91,092	90,000	90,000
07 Other contractual services...	20,340	15,720	15,720
08 Supplies and materials...	89,723	70,000	70,000
09 Equipment...	28,929	5,000	5,000
15 Taxes and assessments...	1,355	1,800	1,800
Total direct obligations...	6,031,820	5,813,480	5,950,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services...	15,110	16,890	16,890
02 Travel...	1,030		
Total obligations payable out of reimbursements from other accounts...	16,140	16,890	16,890
Obligations incurred...	6,047,960	5,830,370	5,966,890

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year...	\$360,024	\$466,330	\$430,110
Obligations incurred during the year...	6,047,960	5,830,370	5,966,890
	6,407,984	6,296,700	6,397,000
Deduct:			
Reimbursable obligations...	16,140	16,890	16,890
Unliquidated obligations, end of year...	466,330	430,110	435,400
Obligated balance carried to certified claims account...	590	3,000	5,000
Total expenditures...	5,924,924	5,846,700	5,939,710
Expenditures are distributed as follows:			
Out of current authorizations...	5,582,966	4,991,370	5,534,600
Out of prior authorizations...	341,958	445,330	380,110
Out of anticipated 1952 supplemental for pay increases...		410,000	25,000

Miscellaneous

Printing and Binding, Securities and Exchange Commission—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year...	\$55,282		
Deduct obligated balance carried to certified claims account...	53,645		
Total expenditures...	1,637		
Expenditures out of prior authorizations...	1,637		

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

Salaries and Expenses, Selective Service System—

For expenses necessary for the operation and maintenance of the Selective Service System, as authorized by title 1 of the Universal Military Training and Service Act (62 Stat. 604), as amended, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed \$250 for the purchase of newspapers and periodicals; [and purchase of one passenger motor vehicle for replacement only; \$30,154,000; including not exceeding \$1,856,000 for expenses of National Administration, Planning, Training, and Records Management, not exceeding \$6,454,000 for expenses of State Administration, Planning, Training, and Records Servicing, and not exceeding \$339,500 for expenses of special boards] \$95,000 for the National Selective Service Appeal Board; and \$295,000 for the National Advisory Committee on the Selection of Doctors, Dentists, and Allied Specialists; \$39,686,000: Provided, That during the current fiscal year, the President may exempt this appropriation from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interest of national defense.

Appropriated 1952, \$30,154,000 Estimated 1953, \$39,686,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$31,476,000	\$30,154,000	\$39,686,000
Transferred from "Salaries and expenses, Office of Selective Service Records," pursuant to Public Law 843, 81st Cong.	4,954,000		
Adjusted appropriation or estimate.	36,430,000	30,154,000	39,686,000
Proposed supplemental due to pay increases		481,000	
Total available for obligation	36,430,000	30,635,000	39,686,000
Unobligated balance, estimated savings	-4,827,103		
Obligations incurred	31,602,897	30,635,000	39,686,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. National administration, planning, training, and records management	\$2,015,606	\$1,922,000	\$2,140,800
2. State administration, planning, training, and records servicing	7,471,577	6,848,000	8,758,003
3. Registration, classification, and induction	21,989,065	21,504,500	28,397,197
4. Special boards:			
(a) National Advisory Committee on the Selection of Doctors, Dentists, and Allied Specialists	93,551	259,500	295,000
(b) National Selective Service Appeal Board	33,098	101,000	95,000
Obligations incurred	31,602,897	30,635,000	39,686,000

PROGRAM AND PERFORMANCE

The Selective Service System, through the action of its 3,900 local boards, registers, classifies, and forwards men for induction into the Armed Forces. It defers from induction those whose civilian employment or training is found necessary to the national health, safety, or interest. The increase for 1953 provides for a greater number of men to be forwarded for induction than in 1952.

A supplemental estimate of \$5,200,000 is forecast for 1952 because of an increase in the number of inductions over the original estimate, the development of new programs for registration of Americans overseas, and for work by conscientious objectors, the tightening of deferment policies as the pool of available manpower shrinks, and because of a requested increase in the salaries of local board clerks comparable to that for classified employees.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	7,492	7,581	8,100
Full-time equivalent of all other positions	653	653	653
Average number of all employees	6,704	7,545	8,503

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,880	\$4,312	\$4,401
Average grade	GS-5.9	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary	\$2,310	\$2,687	\$2,758
Average grade	CPC-2.8	CPC-2.9	CPC-2.9
Ungraded positions: Average salary	\$2,455	\$2,655	\$2,807
01 Personal services:			
Permanent positions	\$17,358,105	\$21,443,640	\$25,407,238
Part-time and temporary positions	1,614,018	1,754,460	1,851,960
Regular pay in excess of 52-week base		76,300	97,102
Payment above basic rates	195,521	20,000	20,000
Total personal services	19,167,644	23,294,400	27,376,300
02 Travel:			
Administrative travel	759,177	869,500	1,082,100
Selectee travel	5,150,308	3,369,000	8,500,000
03 Transportation of things	134,106	109,100	118,100
04 Communication services	578,863	619,000	635,000
05 Rents and utility services	1,238,509	538,200	538,200
06 Printing and reproduction	391,737	360,000	212,300
07 Other contractual services:			
Other	323,771	149,500	187,000
Student testing program	1,149,786	589,000	512,500
08 Supplies and materials	452,242	259,000	267,300
09 Equipment	2,165,604	216,400	33,800
15 Taxes and assessments	91,150	261,900	223,400
Obligations incurred	31,602,897	30,635,000	39,686,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$634,726	\$5,036,944	\$6,016,202
Obligations incurred during the year	31,602,897	30,635,000	39,686,000
	32,237,623	35,671,944	45,702,202
Deduct:			
Unliquidated obligations, end of year	5,036,944	6,016,202	8,025,000
Adjustment in obligations of prior years	320,053		
Obligated balance carried to certified claims account	108,168	10,000	10,000
Total expenditures	26,772,458	29,645,742	37,667,202
Expenditures are distributed as follows:			
Out of current authorization	26,322,389	24,174,000	31,686,000
Out of prior authorization	450,069	5,010,742	5,961,202
Out of anticipated 1952 supplemental for pay increases		461,000	20,000

SMALL DEFENSE PLANTS ADMINISTRATION

[SALARIES AND EXPENSES]

Salaries and Expenses, Small Defense Plants Administration—

[For expenses necessary for organizing, and developing the program of, the Small Defense Plants Administration, established by section 714 of the Defense Production Act of 1950, as amended, including expenses of attendance at meetings concerned with the purposes of this appropriation and purchase (not to exceed two) and hire of passenger motor vehicles, \$350,000.] (Public Law 96, July 31, 1951; Supplemental Appropriation Act, 1952.)

Appropriated 1952, \$350,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, \$350,000.

OBLIGATIONS BY ACTIVITIES

Organizing, and developing the program of the Small Defense Plants Administration—1952, \$350,000.

PROGRAM AND PERFORMANCE

An initial appropriation was made to organize and develop a program for assisting small-business men (a) to obtain financial aid through the Reconstruction Finance Corporation, contracts for supplying materials or products purchased by the Government, and technical and managerial aids; and (b) to secure just treatment by other Government agencies in their regulatory or procurement operations. A supplemental appropriation is anticipated for 1952 to place the programs into actual operation. Legislation is proposed to extend the authorization for these activities, for which provision is made in a proposed supplemental appropriation for 1953.

SMALL DEFENSE PLANTS ADMINISTRATION—Continued

Salaries and Expenses, Small Defense Plants Administration—Continued

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....		147	
Average number of all employees.....		45	
Average salary and grade:			
General schedule grades:			
Average salary.....		\$7,183	
Average grade.....		GS-10.5	
01 Personal services:			
Permanent positions.....		\$281,183	
Payment to other agencies for reimbursable details.....		417	
Total personal services.....		281,600	
02 Travel.....		19,000	
03 Transportation of things.....		400	
04 Communication services.....		6,000	
06 Printing and reproduction.....		5,000	
07 Other contractual services.....		5,000	
08 Supplies and materials.....		8,000	
09 Equipment.....		23,000	
15 Taxes and assessments.....		2,000	
Obligations incurred.....		350,000	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$350,000	
Expenditures out of current authorizations.....		350,000	

SMITHSONIAN INSTITUTION

Salaries and Expenses, Smithsonian Institution—

Salaries and expenses, Smithsonian Institution: For all necessary expenses for the preservation, exhibition, and increase of collections from the surveying and exploring expeditions of the Government and from other sources; for the system of international exchanges between the United States and foreign countries; for anthropological researches among the American Indians and the natives of lands under the jurisdiction or protection of the United States, independently or in cooperation with State, educational, and scientific organizations in the United States, and the excavation and preservation of archeological remains; for maintenance of the Astrophysical Observatory and making necessary observations in high altitudes; for the administration of the National Collection of Fine Arts; for the administration, and for the construction and maintenance, of laboratory and other facilities on Barro Colorado Island, Canal Zone, under the provisions of the Act of July 2, 1940, as amended by the provisions of Reorganization Plan Numbered 3 of 1946; for the maintenance and administration of a national air museum as authorized by the Act of August 12, 1946 (20 U. S. C. 77); including not to exceed \$35,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase, repair, and cleaning of uniforms for guards and elevator conductors; repairs and alterations of buildings and approaches; and preparation of manuscripts, drawings, and illustrations for publications; **[\$2,391,200] \$2,565,000:** [The appropriation under this head in the Independent Offices Appropriation Act, 1952.] *Provided, That this appropriation shall be available for the repair, alteration, improvement, preservation, and equipment of leased premises, and the construction of auxiliary and appurtenant temporary structures, ramps, roadways, and approaches thereto, at the Chicago International Airport, O'Hare Field, Park Ridge, Illinois, to house the National Air Museum storage collections.* (20 U. S. C. 41, 50, 61; 31 U. S. C. 588; 44 U. S. C. 139a; 14 Stat. 573; 25 Stat. 640; 26 Stat. 963; Supplemental Appropriation Act, 1952; Independent Offices Appropriation Act, 1952.)

Appropriated 1952, **\$2,391,200**

Estimate 1953, **\$2,565,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,600,000	\$2,391,200	\$2,565,000
Proposed supplemental due to pay increases.....		162,000	
Total available for obligation.....	2,600,000	2,553,200	2,565,000
Unobligated balance, estimated savings.....	-12,338		
Obligations incurred.....	2,587,662	2,553,200	2,565,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Management.....	\$57,324	\$64,299	\$61,923
2. Operation of—			
U. S. National Museum.....	782,244	763,105	775,082
Bureau of American Ethnology.....	57,297	62,681	60,399
Astrophysical Observatory.....	127,338	123,673	121,347
National Collection of Fine Arts.....	48,847	46,781	45,220
National Air Museum.....	181,770	169,377	169,016
Canal Zone Biological Area.....	18,000	15,000	15,000
International Exchange Service.....	70,388	75,532	74,618
3. General services:			
Maintenance and operation of buildings.....	928,004	908,382	919,732
Other general services.....	316,450	324,370	322,663
Obligations incurred.....	2,587,662	2,553,200	2,565,000

PROGRAM AND PERFORMANCE

The Smithsonian Institution conducts fundamental research in the fields of anthropology, astrophysics, and geology; taxonomic research in zoology and botany; and historical research in technology, the arts, and Americana. It maintains public exhibits; preserves for reference and study purposes millions of valuable items of scientific, cultural, and historical interest; and participates in the international exchange of scientific literature.

1. *Management.*—The management staff plans, directs, and controls the Institution's operations and services.

2. *Operations.*—The Institution will continue to operate two museums, two scientific bureaus, two art galleries, the Canal Zone Biological Area, and the International Exchange Service.

3. *General services.*—Five main exhibition buildings are operated and maintained.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	531	520	520
Full-time equivalent of all other positions.....	4	3	3
Average number of all employees.....	524	509	502
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,599	\$5,087	\$5,177
Average grade.....	GS-7.2	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,729	\$3,103	\$3,161
Average grade.....	CPC-3.9	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions.....	\$1,874,370	\$2,043,027	\$2,054,827
Part-time and temporary positions.....	13,777	11,000	11,000
Regular pay in excess of 52-week base.....		8,030	8,030
Payment above basic rates.....	33,046	33,720	33,720
Total personal services.....	1,921,193	2,095,777	2,107,577
02 Travel.....	13,074	13,590	13,590
03 Transportation of things.....	44,413	51,600	46,300
04 Communication services.....	10,590	10,300	10,300
05 Rents and utility services.....	85,458	70,100	70,100
06 Printing and reproduction.....	107,000	103,000	103,000
07 Other contractual services.....	35,857	79,630	69,830
Services performed by other agencies.....	80,295		
08 Supplies and materials.....	103,611	52,775	59,975
09 Equipment.....	185,871	76,428	84,328
13 Refunds, awards, and indemnities.....	300		
Obligations incurred.....	2,587,662	2,553,200	2,565,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$317,407	\$459,939	\$377,709
Obligations incurred during the year.....	2,587,662	2,553,200	2,565,000
	2,905,069	3,013,139	2,942,709
Deduct:			
Unliquidated obligations, end of year.....	459,939	377,709	380,084
Adjustment in obligations of prior years.....	2,566		
Obligated balance carried to certified claims account.....	266		
Total expenditures.....	2,442,298	2,635,430	2,562,625
Expenditures are distributed as follows:			
Out of current authorizations.....	2,154,338	2,070,385	2,211,687
Out of prior authorizations.....	287,960	414,045	339,938
Out of anticipated 1952 supplemental for pay increases.....		151,000	11,000

Salaries and Expenses, National Gallery of Art—

Salaries and expenses, National Gallery of Art: For the upkeep and operation of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards and elevator operators; purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance and repair of buildings, approaches, and grounds; and not to exceed \$15,000 for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper; **[\$1,154,000] \$1,300,000.** (20 U. S. C. 71-75; *Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, **\$1,154,000** Estimate 1953, **\$1,300,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,154,000	\$1,154,000	\$1,300,000
Proposed supplemental due to pay increases.....		91,000	
Total available for obligation.....	1,154,000	1,245,000	1,300,000
Unobligated balance, estimated savings.....	-60		
Obligations incurred.....	1,153,940	1,245,000	1,300,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Acquisition, care, and exhibition of art objects.....	\$173,429	\$192,290	\$195,790
2. Staff services for the board of trustees and its committees.....	49,114	58,520	59,100
3. Maintenance and operation:			
(a) Maintenance and operation of building and grounds.....	421,754	452,280	472,550
(b) Protection of Gallery and art objects.....	343,532	369,530	394,970
4. Administrative services.....	166,111	172,380	176,590
Obligations incurred.....	1,153,940	1,245,000	1,300,000

PROGRAM AND PERFORMANCE

The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by its board of trustees; maintains and administers the Gallery building so as to give maximum care and protection to art treasures and to enable these collections of works of art to be exhibited regularly to the public without charge as required by law.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	322	322	322
Full-time equivalent of all other positions.....	5	6	6
Average number of all employees.....	311	308	317
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,028	\$4,477	\$4,490
Average grade.....	GS-6.0	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,788	\$3,437	\$3,124
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.2
01 Personal services:			
Permanent positions.....	\$962,197	\$1,059,645	\$1,092,895
Part-time and temporary positions.....	11,513	15,350	15,650
Regular pay in excess of 52-week base.....		4,130	4,440
Payment above basic rates.....	30,918	27,300	27,440
Total personal services.....	1,004,628	1,106,425	1,140,425
02 Travel.....	2,267	2,400	2,400
03 Transportation of things.....	693	600	600
04 Communication services.....	7,470	7,040	7,040
05 Rents and utility services (electric current).....	64,500	71,200	72,700
06 Printing and reproduction.....	8,335	3,760	5,960
07 Other contractual services.....	22,072	24,300	33,520
08 Services performed by other agencies.....	488	400	400
09 Supplies and materials.....	32,405	25,375	29,655
10 Equipment.....	8,825	1,500	2,200
11 Lands and structures.....	1,566		
12 Refunds, awards, and indemnities.....	16		100
13 Taxes and assessments.....	675	2,000	5,000
Obligations incurred.....	1,153,940	1,245,000	1,300,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$86,700	\$101,927	\$106,100
Obligations incurred during the year.....	1,153,940	1,245,000	1,300,000
	1,240,640	1,346,927	1,406,100
Deduct:			
Unliquidated obligations, end of year.....	101,927	106,100	107,500
Adjustment in obligations of prior years.....	507	508	500
Obligated balance carried to certified claims account.....	79	100	100
Total expenditures.....	1,138,127	1,240,219	1,298,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,052,727	1,065,710	1,208,500
Out of prior authorizations.....	85,400	85,909	87,100
Out of anticipated 1952 supplemental for pay increases.....		88,600	2,400

SUBVERSIVE ACTIVITIES CONTROL BOARD

Salaries and Expenses, Subversive Activities Control Board—

Salaries and expenses: For necessary expenses of the Subversive Activities Control Board, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and not to exceed \$1,000 for the purchase of newspapers and periodicals, **[\$235,000] \$470,000.** (Sec. 12, title I, *Internal Security Act of 1950*, 50 U. S. C. 791; *Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, **\$235,000** Estimate 1953, **\$470,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$175,000	\$235,000	\$470,000
Unobligated balance, estimated savings.....	-72,634		
Obligations incurred.....	102,366	235,000	470,000
Comparative transfer from "Emergency fund for the President, national defense".....	58,249		
Total obligations.....	160,615	235,000	470,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Adjudication of cases.....	\$108,777	\$157,450	\$371,300
2. Legal activities.....	31,964	39,950	42,300
3. Administrative services.....	19,874	37,600	56,400
Total obligations.....	160,615	235,000	470,000

SUBVERSIVE ACTIVITIES CONTROL BOARD—Con.**Salaries and Expenses, Subversive Activities Control Board—Con.**

PROGRAM AND PERFORMANCE

The Board determines whether organizations are "Communist-action" or "Communist-front" organizations, and whether an individual is an officer of either kind of organization or a member of a "Communist-action" organization. Petitions, answers, and motions are reviewed, and hearings are conducted. Reports, Board decisions, and final orders are prepared and published. The Communist Party action case will be completed in 1952, and 15 Communist-front cases will be completed in 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	30	31	56
Average number of employees.....	13	28	52
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,152	\$5,651	\$6,509
Average grade.....	GS-8.8	GS-8.7	GS-9.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,252	\$2,691	\$2,622
Average grade.....	CPC-3.0	CPC-3.5	CPC-3.3
01 Personal services:			
Permanent positions.....	\$88,643	\$180,975	\$352,475
Regular pay in excess of 52-week base.....		750	1,400
Payment above basic rates.....	1,027	500	1,500
Payments to other agencies for reimbursable details.....	20,404	24,500	18,800
Total personal services.....	110,074	206,725	374,175
02 Travel.....	88	2,000	10,000
03 Transportation of things.....		100	300
04 Communication services.....	2,363	5,400	7,000
05 Rents and utility services.....		1,000	8,400
06 Printing and reproduction.....	550	1,000	1,500
07 Other contractual services.....	4,003	14,400	53,650
08 Supplies and materials.....	3,408	3,600	6,500
09 Equipment.....	40,058	500	8,200
15 Taxes and assessments.....	71	275	275
Total obligations.....	160,615	235,000	470,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$18,428	\$15,000
Obligations incurred during the year.....	\$102,366	235,000	470,000
	102,366	253,428	485,000
Deduct unliquidated obligations, end of year.....	18,428	15,000	45,000
Total expenditures.....	83,938	238,428	440,000
Expenditures are distributed as follows:			
Out of current authorizations.....	83,938	220,000	425,000
Out of prior authorizations.....		18,428	15,000

TARIFF COMMISSION**Salaries and Expenses, Tariff Commission—**

Salaries and expenses: For necessary expenses of the Tariff Commission, including subscriptions to newspapers (not to exceed \$275), \$350, and contract stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$1,144,600, of which not more than \$1,092,600 shall be available for personal services] \$1,388,000: *Provided*, That no part of this appropriation shall be used to pay the salary of any member of the Tariff Commission who shall hereafter participate in any proceedings under sections 336, 337, and 338 of the Tariff Act of 1930, wherein he or any member of his family has any special, direct, and pecuniary interest, or in which he has acted as attorney or special representative.

For an additional amount for "Salaries and expenses", \$19,000, and the limitation imposed by section 103 of the Independent Offices Appropriation Act, 1952, on the amount available for travel expenses under this head, is increased from "\$7,500" to "\$26,500". (Supplemental Appropriation Act, 1952; Independent Offices Appropriation Act, 1952.)

Appropriated 1952, \$1,163,600

Estimate 1953, \$1,388,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,265,700	\$1,163,600	\$1,388,000
Proposed supplemental due to pay increases.....		87,000	
Reimbursements from other accounts.....	698	34,600	
Total available for obligation.....	1,266,398	1,285,200	1,388,000
Unobligated balance, estimated savings.....	-22,001		
Obligations incurred.....	1,244,397	1,285,200	1,388,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Research, investigations, and reports on international trade, tariffs, and commercial policies.....	\$1,032,405	\$1,058,576	\$1,158,490
2. Executive direction and administration.....	211,992	226,624	229,510
Obligations incurred.....	1,244,397	1,285,200	1,388,000

PROGRAM AND PERFORMANCE

1. *Research, investigations, and reports on international trade, tariffs, and commercial policies.*—The Commission assembles and interprets economic data relating to industry, commodities, and foreign trade for formulating governmental policy. This work consists largely of (a) conducting investigations bearing on tariff and other restrictions on imports; (b) supplying factual data on specific commodities as the basis for consideration of concessions by the United States in trade agreements, participating in their negotiations, and reporting on their operations, and (c) performing a continuous analysis of economic and technical information.

A moderate increase is recommended for investigations on the possible withdrawal or modification of tariff concessions. Requests for these investigations are increasing as a result of the Trade Agreements Extension Act of 1951 in which there is a specific provision for relief when imports are causing or threatening serious injury to competitive domestic industries.

2. *Executive direction and administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	229	209	221
Average number of all employees.....	213	201	214
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,280	\$5,977	\$6,025
Average grade.....	GS-8.2	GS-8.6	GS-8.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,735	\$3,035	\$3,075
Average grade.....	CPC-3.3	CPC-3.3	CPC-3.3
Ungraded positions: Average salary.....	\$3,348	\$3,562	\$3,744
01 Personal services:			
Permanent positions.....	\$1,172,861	\$1,230,812	\$1,314,216
Regular pay in excess of 52-week base.....		4,438	4,784
Payment above basic rates.....	728	500	
Payments to other agencies for reimbursable details.....	1,906		
Total personal services.....	1,175,495	1,235,750	1,319,000
02 Travel.....	11,854	26,500	18,000
03 Transportation of things.....	12		100
04 Communication services.....	4,466	4,200	4,300
06 Printing and reproduction.....	12,861	3,500	19,000
07 Other contractual services.....	1,958	800	2,000
Services performed by other agencies.....	3,001	2,300	3,100
08 Supplies and materials.....	20,203	11,350	16,200
09 Equipment.....	14,453	500	5,500
15 Taxes and assessments.....	94	300	800
Obligations incurred.....	1,244,397	1,285,200	1,388,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$78,325	\$79,204	\$85,800
Obligations incurred during the year.....	1,244,397	1,285,200	1,388,000
	1,322,722	1,364,404	1,473,800
Deduct:			
Reimbursable obligations.....	698	34,600	-----
Unliquidated obligations, end of year....	79,204	85,890	105,617
Adjustment in obligations of prior years.....	513	-----	-----
Obligated balance carried to certified claims account.....	7	-----	-----
Total expenditures.....	1,242,300	1,243,914	1,368,273
Expenditures are distributed as follows:			
Out of current authorizations.....	1,164,495	1,084,201	1,282,808
Out of prior authorizations.....	77,805	78,916	79,262
Out of anticipated 1952 supplemental for pay increases.....	-----	80,797	6,203

THE TAX COURT OF THE UNITED STATES

Salaries and Expenses, The Tax Court of the United States—

Salaries and expenses: For necessary expenses, including contract stenographic reporting services and not to exceed \$35,000 for travel expenses, **[\$818,000] \$900,000: Provided,** That travel expenses of the judges shall be paid upon the written certificate of the judge. (26 U. S. C. 1100-1105, 1111, 1114, 1117, 1118, 1120, 1121, 1130, 1131; 50 U. S. C. App. 1191 (c); Independent Offices Appropriation Act, 1952.)

Appropriated 1952, **\$818,000**Estimate 1953, **\$900,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$809,900	\$818,000	\$900,000
Proposed supplemental due to pay increases.....	-----	44,840	-----
Total available for obligation.....	809,900	862,840	900,000
Unobligated balance, estimated savings.....	-3,063	-----	-----
Obligations incurred.....	806,837	862,840	900,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Adjudication.....	\$756,368	\$808,243	\$844,688
2. Administrative services.....	50,469	54,597	55,312
Obligations incurred.....	806,837	862,840	900,000

PROGRAM AND PERFORMANCE

The Tax Court reviews determinations of tax deficiencies made by the Commissioner of Internal Revenue and decides whether there is deficiency or overpayment in income, estate, gift, and unjust enrichment taxes and in cases founded on claims under excess-profits statutes. The Court also adjudicates claims for processing tax refunds and redetermines excessive profits on renegotiated war and postwar contracts.

A continued increase in the number of new cases filed by taxpayers is anticipated during the fiscal year 1953 as shown in the following tabulation.

Cases	1951 actual	1952 estimate	1953 estimate
Filed.....	6,142	6,756	7,161
Reopened.....	160	172	181
Closed.....	5,105	5,820	6,402
Pending at close of year.....	9,507	10,615	11,555

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	134	134	137
Average number of all employees.....	127	129	132

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,282	\$4,853	\$4,937
Average grade.....	GS-6.7	GS-7.1	GS-7.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,703	\$2,934	\$3,071
Average grade.....	CPC-3.1	CPC-3.1	CPC-3.2
01 Personal services:			
Permanent positions.....	\$708,882	\$766,540	\$796,950
Regular pay in excess of 52-week base.....	-----	2,100	2,250
Payment above basic rates.....	733	500	500
Total personal services.....	709,615	769,140	799,700
02 Travel.....	26,548	30,000	30,000
03 Transportation of things.....	850	800	900
04 Communication services.....	4,069	4,000	4,200
05 Rents and utility services.....	5,479	5,600	5,600
06 Printing and reproduction.....	15,256	15,500	16,000
07 Other contractual services.....	20,637	23,100	26,600
Services performed by other agencies.....	1,130	800	1,000
08 Supplies and materials.....	14,492	7,900	10,000
09 Equipment.....	8,761	6,000	6,000
Obligations incurred.....	806,837	862,840	900,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$50,270	\$61,276	\$60,816
Obligations incurred during the year.....	806,837	862,840	900,000
	\$857,107	924,116	960,816
Deduct unliquidated obligations, end of year.....	61,276	60,816	61,116
Total expenditures.....	795,831	863,300	899,700
Expenditures are distributed as follows:			
Out of current authorizations.....	750,088	763,600	838,884
Out of prior authorizations.....	45,743	56,600	59,076
Out of anticipated 1952 supplemental for pay increases.....	-----	43,100	1,740

VETERANS ADMINISTRATION

INTRODUCTORY STATEMENT

The Administration provides two broad categories of services to veterans: (1) Medical, hospital, and domiciliary care; and (2) nonmedical services, such as compensation and pensions, insurance, and special benefits for World War II veterans.

Annual definite appropriations requested for 1953, including supplementals proposed for later transmission, total \$4,249,173,500 compared with \$4,386,465,220, the sum of appropriations enacted and supplementals proposed for 1952. This is a net decrease of \$137,291,720, accounted for principally by a decrease of \$311,006,000 for readjustment benefits for World War II veterans, a decrease of \$179,498,000 in payments to the national service life insurance trust fund, and increases of \$126,094,920 for construction of hospital and domiciliary facilities and \$150,121,000 for compensation and pensions.

Readjustment benefits for World War II veterans will decrease primarily because most veterans cannot initiate new courses of training after July 25, 1951. The decline in World War II benefits will be partially offset, however, by a supplemental requirement of \$75,000,000 for proposed readjustment benefits to veterans serving during the current emergency. The drop in national service life insurance requirements is based on the assumption that hostilities will cease in Korea during 1952. The increase for hospital and domiciliary facilities is primarily to provide cash to liquidate contract authority already obligated and appropriated funds in lieu of expiring contract authority. The increase in compensation and pensions is primarily due to proposed cost-of-living increases in compensation rates, and to increases in non-service-connected payments.

VETERANS ADMINISTRATION—Continued

Administration, Medical, Hospital, and Domiciliary Services, Veterans Administration—

Administration, medical, hospital, and domiciliary services: For necessary expenses of the Veterans' Administration, including maintenance and operation of medical, hospital, and domiciliary services, in carrying out the functions pursuant to all laws for which the Administration is charged with administering, including purchase of [thirty-seven] *forty-two* passenger motor vehicles for replacement only; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); maintenance and operation of farms; recreational articles and facilities at institutions maintained by the Veterans' Administration; expenses incidental to securing employment for war veterans; funeral, burial, and other expenses incidental thereto for beneficiaries of the Veterans' Administration except burial awards authorized by Veterans' Administration Regulation Numbered 9 (a), as amended; aid to State or Territorial homes in conformity with the Act approved August 27, 1888, as amended (24 U. S. C. 134), for the support of veterans eligible for admission to Veterans' Administration facilities for hospital or domiciliary care; not to exceed \$6,000 for newspapers and periodicals; not to exceed \$45,300 \$46,100 for the preparation, shipment, installation, and display of exhibits, photographic displays, moving pictures, and other visual educational information and descriptive material, including the purchase or rental of equipment; \$873,105,770, of which not more than \$195,140,000 shall be available for personal services other than hospital, domiciliary, and out-patient care, and \$895,000,000, from which allotments and transfers may be made to the Federal Security Agency (Public Health Service), the Army, Navy, and Interior Departments, for disbursements by them under the various headings of their applicable appropriations, of such amounts as are necessary for the care and treatment of beneficiaries of the Veterans' Administration: *Provided*, That no part of this appropriation shall be used to pay in excess of seventy persons engaged in public relations work: *Provided further*, That no part of this appropriation shall be expended for the purchase of any site for or toward the construction of any new hospital or home, or for the purchase of any hospital or home; and not more than \$7,388,000 \$11,161,000 of this appropriation may be used to repair, alter, improve, or provide facilities in the several hospitals and homes under the jurisdiction of the Veterans' Administration, *not otherwise provided for*, either by contract or by the hire of temporary employees and the purchase of materials. (3 U. S. C. 43; 5 U. S. C. 17a, 22a, 26a-26b, 29-37, 103a-103b, 118d-1, 118g, 661-738, 823, 835-842, 931-932, 942a-943a, 947, 949-954, 1071-1075, 1081-1085, 1091-1094, 1101-1106, 1111-1115, 1121-1125, 1131-1132, 1141-1142, 1151-1153; 10 U. S. C. 456; 15 U. S. C. ch. 16; 24 U. S. C. 30, 71-154; 28 U. S. C. 604a, 931; 31 U. S. C. 82-82g, 123, 529, 686; 32 U. S. C. 160; 34 U. S. C. 161a, 855c 1-3, 696; 38 U. S. C. 1-724, 745, 801-823, 851-858; ch. 12, V. R. 1 (a), pt. VIII; 39 U. S. C. 788a note; 41 U. S. C. 5; 44 U. S. C. 321; *Independent Offices Appropriation Act, 1952*.)

Appropriated 1952, \$873,105,770 Estimate 1953, \$895,000,000
Appropriation (adjusted) 1952, \$873,098,012

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$880,361,800	\$873,105,770	\$895,000,000
Transferred to "Operating expenses, General Services Administration": Pursuant to Reorganization Plan No. 18, 1950.....	-880,065	-7,758	
Pursuant to 41 U. S. C. 217.....			
Adjusted appropriation or estimate	879,481,735	873,098,012	895,000,000
Proposed supplemental due to pay increases.....		30,254,000	
Prior year balance reappropriated	179,000		
Reimbursements from non-Federal sources.....	1,819,484	1,710,758	1,715,000
Reimbursements from other accounts.....	1,349,340	2,713,000	2,725,000
Total available for obligation.....	882,832,559	907,775,770	899,440,000
Unobligated balance, estimated savings.....	-18,312,502		
Obligations incurred.....	864,520,057	907,775,770	899,440,000

NOTE.—Reimbursements from non-Federal sources above are for medical services furnished under emergency conditions to patients who are not entitled to hospitalization benefits (Public Law 137).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Medical, hospital, and domiciliary services:			
(a) Neuropsychiatric hospitals.....	\$132,575,275	\$150,358,463	\$152,707,600
(b) Tuberculosis hospitals.....	36,872,779	45,399,976	48,730,700

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
1. Medical, hospital, and domiciliary services—Continued			
(c) General medical hospitals.....	\$264,515,452	\$302,010,450	\$323,955,350
(d) Non-Veterans' Administration hospitals.....	26,383,002	26,374,375	24,401,400
(e) Homes.....	17,993,842	20,403,776	20,114,500
(f) State homes.....	3,528,953	3,900,000	4,095,000
(g) Out-patient medical services.....	100,783,921	110,994,000	106,136,100
(h) General medical administration.....	9,993,770	10,535,940	10,476,100
(i) Other services.....	8,080,522	6,311,100	7,598,250
2. Nonmedical program, administration and operation:			
(a) Veterans' and dependents' claims.....	39,946,272	39,523,166	37,791,243
(b) Insurance.....	46,344,060	42,693,213	35,583,205
(c) Vocational rehabilitation and education.....	56,991,971	40,119,785	28,710,520
(d) Loan guaranty.....	12,705,816	13,343,492	13,482,717
(e) Readjustment allowance.....	3,087,776	1,710,641	1,194,517
(f) General administration and contact.....	98,043,215	85,918,211	76,225,133
3. Executive direction.....	5,324,061	5,466,182	5,512,665
Total direct obligations.....	863,170,717	905,062,770	896,715,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Medical, hospital, and domiciliary services:			
(c) General medical hospitals.....	1,349,340	2,713,000	2,725,000
Obligations incurred.....	864,520,057	907,775,770	899,440,000

PROGRAM AND PERFORMANCE

This covers the administration and operation of all programs administered by the Administration except for construction activities and operation of canteens.

Total obligations are estimated to be \$899,440,000 for 1953, consisting of \$895,000,000 in appropriated funds and \$4,440,000 in reimbursements. This is a decrease of \$8,335,770 compared with 1952.

Principal decreases are proposed for:

Insurance.....	\$7,110,008
Vocational rehabilitation and education.....	11,409,265
Readjustment allowance.....	516,124
Veterans claim services.....	1,731,923
General administration and contact.....	9,646,595
Out-patient medical services.....	4,857,900

Principal increases are proposed for:

Hospital and domiciliary services.....	\$25,569,500
Medical administration, research and education, and other services.....	1,227,300

The decreases arise from reductions in workloads for insurance operations attributable principally to the Servicemen's Indemnity and Insurance Act of 1951; reduction in the number of veterans in training under the vocational rehabilitation and education program; reduction in the number of veterans claiming unemployment and self-employment allowances; and reduction in workloads of veterans claims services. Decreases in general administration and contact are a natural result of decreasing direct benefit programs. Decreases in out-patient medical services are due to elimination of backlogs in fee-basis dental cases.

The increases arise from opening new hospitals, an increased number of patients cared for in Veterans Administration and non-Veterans Administration hospitals and domiciliary facilities, and increased research costs.

1. *Medical, hospital, and domiciliary services.*—Provision is made for the operation of 190 Administration hospitals and homes and 69 out-patient clinics at regional offices; reimbursement to other hospitals, to State homes, and to private physicians and dentists for the care of eligible veterans; medical research and education; operation of supply depots; furnishing of prosthetic appliances; and central and field office supervision.

Hospital and domiciliary services.—Hospital and domiciliary care is provided for veterans with service-connected disabilities and, subject to the availability of beds and receipt of a statement regarding inability to defray expenses, for veterans with non-service-connected disabilities.

AVERAGE DAILY LOAD

	1951 actual	1952 estimate	1953 estimate
In Administration hospitals:			
Neuropsychiatric.....	48,054	48,600	48,810
Tuberculosis.....	6,968	7,390	8,000
General medical.....	41,283	41,535	45,190
Total.....	96,305	97,525	102,000
In other hospitals.....	8,086	7,110	6,588
Total all hospitals.....	104,391	104,635	108,588
In Administration homes.....	16,775	16,900	17,000
In State homes.....	7,774	7,800	8,190
Total all homes.....	24,549	24,700	25,190
Total hospitals and homes.....	128,940	129,335	133,778

(b) Out-patient service.—Medical and dental examinations are to ascertain the need for hospital, domiciliary, or out-patient care and treatment and to determine eligibility for pensions, compensation, vocational rehabilitation, and insurance benefits. Treatment is provided only to veterans with service-connected disabilities and those receiving vocational rehabilitation benefits.

NUMBER OF INDIVIDUALS TREATED

	1951 actual	1952 estimate	1953 estimate
Total:			
Individuals visiting, medical.....	3,072,775	2,936,000	2,741,000
Examined, dental.....	424,807	451,000	419,400
Treated, dental.....	348,392	377,000	325,500
Total.....	3,845,974	3,764,000	3,485,900
In Administration facilities:			
Individuals visiting, medical.....	2,139,386	2,129,000	1,955,500
Examined, dental.....	261,503	262,000	256,400
Treated, dental.....	76,036	76,000	76,000
Total Administration facilities.....	2,476,925	2,467,000	2,287,900
By private physicians and dentists:			
Individuals visiting, medical.....	933,389	807,000	785,500
Examined, dental.....	163,304	189,000	163,000
Treated, dental.....	272,356	301,000	249,500
Total by private physicians and dentists.....	1,369,049	1,297,000	1,198,000

(c) General administration.—Executive direction and general supervision of medical, hospital, domiciliary, and supply depot activities excludes supervision of such activities as finance, personnel, legal, contact, and administrative services, but includes a central purchasing service and general supervision of the hospital construction program.

(d) All other services.—These include medical research and education and physical alterations at supply depots and out-patient clinics.

2. Nonmedical services—(a) Veterans and dependents' claims.—Claims for compensation, pensions, or other benefits are adjudicated; guardianship and fiduciary service is furnished helpless or incompetent veterans and minor dependents; and related work is done.

Major workloads are as follows:

Workload units	1951 actual	1952 estimate	1953 estimate
Rating actions.....	1,597,843	1,319,829	1,143,367
Authorization actions.....	1,129,081	1,068,941	1,027,424
Appeals processed.....	55,578	55,650	50,000
Cases involving guardianship or fiduciary relationships (average).....	295,103	320,711	320,000
Field examinations.....	143,220	157,877	150,000

(b) Insurance.—Provision is made for Government insurance to eligible servicemen and veterans.

AVERAGE NUMBER OF POLICIES IN FORCE

	1951 actual	1952 estimate	1953 estimate
U. S. Government life insurance.....	477,551	462,000	447,000
National service life insurance.....	6,422,500	7,062,000	6,750,000
Total.....	6,900,051	7,524,000	7,197,000

(c) Vocational rehabilitation and education.—Eligibility of veterans is determined under the Vocational Rehabilitation Act of 1943 and the Servicemen's Readjustment Act of 1944; guidance is furnished to trainees; and contracts are made with training institutions for tuition and other charges.

AVERAGE NUMBER OF VETERANS IN TRAINING

	1951 actual	1952 estimate	1953 estimate
Under Servicemen's Readjustment Act.....	1,541,109	1,167,000	484,000
Vocational rehabilitation trainees.....	99,822	51,363	35,386
Total.....	1,640,931	1,218,363	519,386

(d) Loan guaranty.—Loan-guaranty operations include (1) issuance of certificates of loan guaranty or insurance, (2) payment to lenders for the veteran's account of 4 percent of the amount guaranteed or insured, (3) servicing of loans in reported default, (4) payment of claims of lenders on defaulted loans, and (5) acquisition, management, and disposal of property when necessary to protect the Government's interest.

Work units	1951 actual	1952 estimate	1953 estimate
Loans closed.....	546,702	422,080	391,210
Defaults cured.....	59,921	66,050	67,802
Claims paid.....	4,799	2,813	2,825
Loans and property acquired.....	2,695	2,264	2,264

(e) Readjustment allowances.—General supervision is provided for the readjustment allowance program and for reimbursements to the States for claims paid.

Claims paid	1951 actual	1952 estimate	1953 estimate
Unemployment claims.....	435,654	254,941	78,000
Self-employment claims.....	6,792	1,380	1,272
Total.....	442,446	256,321	79,272

(f) General administration and contact.—Administrative, finance, personnel, supply, and utilities services for all programs are provided, except those performed at hospitals and homes which are included in the costs of the hospital and domiciliary care program. The contact service provides information and assistance to veterans and their dependents on all programs of the Administration.

GENERAL ADMINISTRATION AND CONTACT

	1951 actual	1952 estimate	1953 estimate
Administrative services.....	\$31,531,135	\$30,173,635	\$26,676,824
Finance.....	24,387,315	22,680,760	21,057,508
Personnel.....	3,324,980	3,088,317	3,037,202
Supply, utility, and real estate.....	5,787,392	5,437,292	5,104,281
General operating expenses.....	20,311,235	14,137,054	13,117,989
Contact service.....	12,701,158	10,401,153	7,231,329
Total.....	98,043,215	85,918,211	76,225,133

¹ Beginning Sept. 2, 1951, contact employees in hospitals and homes are paid from medical, hospital, and domiciliary services.

VETERANS ADMINISTRATION—Continued

Administration, Medical, Hospital, and Domiciliary Services, Veterans Administration—Continued

3. *Executive direction.*—This consists of the work of the immediate offices of the Administrator and Deputy Administrator; of the Veterans Education Appeals Board; of the top staff activities of the Administration; and of those field station managers who supervise all program activities in their respective geographical areas.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	182,295	179,065	181,562
Full-time equivalent of all other positions.....	3,626	4,438	4,481
Average number of all employees.....	181,314	174,958	173,477
Average salary and grade:			
General schedule grades:			
Average salary.....	\$3,383	\$3,710	\$3,719
Average grade.....	GS-4.2	GS-4.1	GS-4.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,586	\$2,876	\$2,887
Average grade.....	CPC-3.5	CPC-3.5	CPC-3.5
Ungraded positions: Average salary.....	\$5,099	\$5,575	\$5,562
Personal service obligations:			
Permanent positions.....	\$600,481,441	\$630,853,888	\$627,072,602
Part-time and temporary positions.....	16,253,025	22,152,800	23,309,450
Regular pay in excess of 52-week base.....	8,095,955	2,408,526	2,230,435
Payment above basic rates.....		7,755,343	8,071,038
Total personal service obligations.....	624,830,421	663,170,557	660,683,525
<i>Direct Obligations</i>			
01 Personal services.....	623,825,421	660,892,557	658,393,525
02 Travel:			
Employees.....	4,496,571	5,253,921	4,707,567
Beneficiaries.....	6,890,603	8,178,779	7,058,800
03 Transportation of things:			
Shipment of bodies.....	174,327	200,000	172,100
Other.....	4,494,095	5,518,429	4,667,741
04 Communication services.....	3,760,470	3,944,731	3,922,794
05 Rents and utilities.....	14,649,871	10,209,433	10,383,005
06 Printing and reproduction.....	2,944,309	2,220,000	2,400,000
07 Other contractual services:			
Medical and dental fees.....	39,529,930	44,037,000	40,445,500
Other.....	56,863,189	57,503,252	56,052,464
08 Supplies and materials:			
Provisions.....	50,860,743	47,866,155	50,635,050
Other.....	49,553,621	55,309,604	57,313,001
09 Equipment.....	7,357,572	9,248,487	7,507,178
10 Lands and structures.....	455,953	251,850	417,400
11 Grants, subsidies, and contributions.....	8,971,278	8,263,463	7,424,058
13 Refunds, awards, and indemnities.....	41,190	26,000	40,000
15 Taxes and assessments.....	259,046	956,409	1,561,317
Subtotal.....	875,128,189	919,910,070	913,101,500
Deduct charges for quarters, subsistence, and laundry.....	11,957,472	14,847,300	16,356,500
Total direct obligations.....	863,170,717	905,062,770	896,715,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,005,000	2,278,000	2,290,000
08 Supplies and materials:			
Provisions.....	138,000	180,000	180,000
Other.....	181,000	190,000	190,000
09 Equipment.....	25,340	65,000	65,000
Total obligations payable out of reimbursements from other accounts.....	1,349,340	2,713,000	2,725,000
Obligations incurred.....	864,520,057	907,775,770	899,440,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$100,342,179	\$97,910,891	\$99,500,000
Obligations incurred during the year.....	864,520,057	907,775,770	899,440,000
Deduct:			
Reimbursable obligations.....	964,862,236	1,005,686,661	998,940,000
Unliquidated obligations, end of year.....	3,168,824	4,423,758	4,440,000
Adjustment in obligations of prior years.....	97,910,891	99,500,000	97,000,000
Obligated balance carried to certified claims account.....	5,294,579	4,992,242	5,000,000
1,448,958	1,000,000	1,000,000	
Total expenditures.....	857,038,984	895,770,661	891,500,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$768,021,472	\$777,885,671	\$802,000,000
Out of prior authorizations.....	89,017,512	88,794,600	88,336,390
Out of anticipated 1952 supplemental for pay increases.....		29,090,390	1,163,610

Compensation and Pensions, Veterans Administration—

Compensation and pensions: For the payment of compensation, pensions, gratuities, and allowances (including subsistence allowances authorized by part VII of Veterans' Regulation 1a, as amended), authorized under any Act of Congress, or regulation of the President based thereon, including emergency officers' retirement pay and annuities, the administration of which is now or may hereafter be placed in the Veterans' Administration, and for the payment of adjusted-service credits as provided in sections 401 and 601 of the Act of May 19, 1924, as amended (38 U. S. C. 631 and 661), [\$2,112,230,000,] \$2,204,351,000, to be immediately available and to remain available until expended. (10 U. S. C. 456, 1091a; 34 U. S. C. 696-697, 855c, 1-3, 1036a; 38 U. S. C. 11a-2, 21-583, 700-741, 744, 745, foll. ch. 12, V. R. 1 (a), pt. VII, V. R. 3 (a), par. 11, V. R. 1 (a) pt. I, par. 11, subpar. (a)-(j), V. R. 1 (a), pt. I, par. 4, V. R. 10, par. 8; 42 U. S. C. 410; 65 stat. 32; Independent Offices Appropriation Act, 1952.)

Appropriated 1952, \$2,112,230,000 Estimate 1953, \$2,204,351,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,174,138,000	\$2,112,230,000	\$2,204,351,000
Prior year balance available.....	7,475,606	10,441,440	
Total available for obligation.....	2,181,613,606	2,122,671,440	2,204,351,000
Balance available in subsequent year.....	-10,441,440		
Obligations incurred.....	2,171,172,166	2,122,671,440	2,204,351,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Compensation:			
(a) Spanish-American War veterans.....	\$1,047,753	\$963,255	\$918,190
(b) Spanish-American War dependents.....	1,091,973	1,078,085	1,062,340
(c) World War I veterans.....	228,550,645	219,405,690	210,384,825
(d) World War I dependents.....	55,138,593	53,362,260	51,696,216
(e) World War II veterans.....	935,753,061	937,254,381	941,437,904
(f) World War II dependents.....	236,810,732	240,228,300	243,613,500
(g) Peacetime-service veterans.....	36,647,560	40,536,397	45,864,563
(h) Peacetime-service dependents.....	19,277,108	26,144,734	32,335,339
2. Pensions:			
(a) Yellow-fever experiments.....	4,750	4,500	4,500
(b) Mexican War dependents.....	12,541	11,340	9,720
(c) Indian war veterans.....	496,334	387,270	299,520
(d) Indian war dependents.....	968,015	886,350	807,120
(e) Civil War veterans.....	14,175	4,320	1,440
(f) Civil War dependents.....	6,915,786	5,253,936	4,552,344
(g) Spanish-American War veterans.....	99,702,317	94,532,530	91,082,255
(h) Spanish-American War dependents.....	47,781,944	48,455,343	48,841,102
(i) World War I veterans.....	206,227,130	207,029,906	298,953,990
(j) World War I dependents.....	125,187,643	129,261,420	132,092,400
(k) World War II veterans.....	22,461,801	25,712,280	30,280,824
(l) World War II dependents.....	7,732,520	9,430,410	10,966,263
(m) Peacetime-service veterans.....	82,990	100,331	118,165
(n) Peacetime-service dependents.....	45,431	57,506	66,551
3. Other:			
(a) Emergency officers' disability retirement (World War I).....	4,008,613	3,606,322	3,445,227
(b) Adjusted service and dependents' pay.....	6,577	7,688	5,864
(c) Subsistence allowance for disabled veteran trainees.....	135,172,874	78,956,796	55,510,808
Obligations incurred.....	2,171,172,166	2,122,671,440	2,204,351,000

PROGRAM AND PERFORMANCE

This provides for all compensation, pensions, and allowances, including emergency officers' retirement pay and annuities.

The total appropriation requested for 1953 is \$2,204,351,000, an increase of \$92,121,000 over the 1952 appropriation and \$30,213,000 over 1951. Principal increases are proposed for payment of compensation to

peacetime veterans and their dependents as a result of Public Law 28, 82d Congress, and pensions to World War I veterans who are becoming eligible for permanent and total disability payments as a result of increased age. Present trends indicate a supplemental requirement of \$42,000,000 for 1952. Proposed rate increases will require a supplemental of \$100,000,000 in 1953.

The workload shown on the following pages is the average number of veteran cases. The unit costs show the actual average costs per case.

WORKLOAD BY ACTIVITY

(Average number of veterans' cases)

	1951 actual	1952 estimate	1953 estimate
1. Compensation:			
(a) Spanish-American War veterans.....	558	513	489
(b) Spanish-American War dependents.....	1,179	1,164	1,147
(c) World War I veterans.....	287,741	275,982	264,635
(d) World War I dependents.....	64,649	62,412	60,252
(e) World War II veterans.....	1,635,679	1,635,697	1,637,853
(f) World War II dependents.....	254,588	258,310	261,950
(g) Peacetime veterans ¹	56,205	62,278	70,514
(h) Peacetime dependents ¹	19,843	27,154	33,602
2. Pensions:			
(a) Yellow-fever experiments.....	3	3	3
(b) Mexican War dependents.....	23	21	18
(c) Indian war veterans.....	424	331	256
(d) Indian war dependents.....	1,708	1,555	1,416
(e) Civil War veterans.....	10	3	1
(f) Civil War dependents.....	10,990	9,518	8,247
(g) Spanish-American War veterans.....	87,853	82,222	78,346
(h) Spanish-American War dependents.....	78,829	79,654	80,235
(i) World War I veterans.....	255,455	256,827	309,079
(j) World War I dependents.....	226,189	239,373	250,175
(k) World War II veterans.....	27,639	33,220	40,054
(l) World War II dependents.....	12,423	15,334	18,007
(m) Peacetime-service veterans ¹	421	433	447
(n) Peacetime-service dependents ¹	130	140	150
3. Other:			
(a) Emergency officers' disability retirement.....	2,098	1,862	1,779
(b) Adjusted service and dependents' pay.....	18	23	17
(c) Subsistence allowance for disabled veteran trainees.....	99,872	58,337	41,014

¹ Includes cases of veterans who served on or after June 27, 1950, and entitlement is under Public Law 28, 82d Cong., May 11, 1951.

UNIT COSTS BY ACTIVITY

(Per veteran's case per year)

	1951 actual	1952 estimate	1953 estimate
1. Compensation:			
(a) Spanish-American War veterans.....	\$1,878	\$1,878	\$1,878
(b) Spanish-American War dependents.....	926	926	926
(c) World War I veterans.....	794	795	795
(d) World War I dependents.....	853	855	858
(e) World War II veterans.....	569	573	575
(f) World War II dependents.....	930	930	930
(g) Peacetime veterans ¹	652	651	650
(h) Peacetime dependents ¹	971	963	962
2. Pensions:			
(a) Yellow-fever experiments.....	1,583	1,500	1,500
(b) Mexican War dependents.....	545	540	540
(c) Indian war veterans.....	1,171	1,170	1,170
(d) Indian war dependents.....	567	570	570
(e) Civil War veterans.....	1,418	1,440	1,440
(f) Civil War dependents.....	629	552	552
(g) Spanish-American War veterans.....	1,135	1,150	1,163
(h) Spanish-American War dependents.....	606	608	609
(i) World War I veterans.....	807	810	810
(j) World War I dependents.....	554	540	528
(k) World War II veterans.....	813	774	756
(l) World War II dependents.....	624	615	609
(m) Peacetime-service veterans ¹	197	232	264
(n) Peacetime-service dependents ¹	373	411	444
3. Other:			
(a) Emergency officers' disability retirement.....	1,911	1,937	1,937
(b) Adjusted service and dependents' pay.....	365	334	345
(c) Subsistence allowance for disabled veteran trainees.....	1,353	1,353	1,353

¹ Includes cases of veterans who served on or after June 27, 1950, and entitlement is under Public Law 28, 82d Cong., May 11, 1951.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$2,171,172,166; 1952, \$2,122,671,440; 1953, \$2,204,351,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$856,996	\$554,462	
Obligations incurred during the year.....	2,171,172,166	2,122,671,440	\$2,204,351,000
	2,172,029,162	2,123,225,902	2,204,351,000
Deduct unliquidated obligations, end of year.....	554,462		
Total expenditures.....	2,171,474,700	2,123,225,902	2,204,351,000
Expenditures are distributed as follows:			
Out of current authorizations.....		2,112,230,000	2,204,351,000
Out of prior authorizations.....	2,171,474,700	10,995,902	

Readjustment Benefits, Veterans Administration—

Readjustment benefits: For the payment of benefits to or on behalf of veterans as authorized by titles II, III, and V, of the Servicemen's Readjustment Act of 1944, [[\$861,640,000] \$698,634,000, to be immediately available and to remain available until expended. (12 U. S. C. 1716 (a), (1), 1747 note; 25 U. S. C. 331 note; 38 U. S. C. 693, 694a, 694b, 694d, 694e, 697, foll. ch. 12, V. R. 1 (a), pt. VIII; 64 Stat. 48; Independent Offices Appropriation Act, 1952.)

Appropriated 1952, \$861,640,000 Estimate 1953, \$698,634,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,505,600,000	\$861,640,000	\$698,634,000
Prior year balance available.....	93,064,188	556,837,091	
Total available for obligation.....	2,598,664,188	1,418,477,091	698,634,000
Balance available in subsequent year.....	-556,837,091		
Obligations incurred.....	2,041,827,097	1,418,477,091	698,634,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Education and training:			
(a) Subsistence.....	\$1,363,078,578	\$932,656,263	\$431,298,914
(b) Tuition.....	523,446,278	366,010,464	175,146,583
(c) Supplies.....	11,219,850	7,677,890	14,428,194
(d) Equipment.....	45,595,893	31,200,046	3,550,573
2. Loan guaranty:			
(a) Interest grants.....	69,226,254	59,923,299	56,772,828
(b) Guaranty losses.....	7,490,833	4,574,400	4,519,300
(c) Loans and property acquired.....	13,390,962	11,252,080	11,252,080
3. Readjustment allowances:			
(a) Unemployment allowance.....	7,794,158	5,052,929	1,545,960
(b) Self-employment allowance.....	584,291	129,727	119,568
Obligations incurred.....	2,041,827,097	1,418,477,091	698,634,000

PROGRAM AND PERFORMANCE

These benefits to veterans of World War II apply to the cost of subsistence, tuition, supplies, and equipment needed for courses of training; guaranty, claims and property acquisitions, and cost of loans; and the payment of readjustment (unemployment and self-employment) allowance. Present trends indicate that there will be a supplemental requirement of \$148,000,000 in 1952.

1. *Education and training.*—Load forecasts of trainees are based upon an analysis of trends in each of the four major categories of training, as follows:

	1951 actual	1952 estimate	1953 estimate
Institutions of higher learning.....	410,069	200,000	91,570
Institutions below the college level.....	706,862	567,840	257,500
On-the-job training.....	150,132	81,685	22,005
On-the-farm training.....	284,977	212,423	120,014
Total.....	1,552,040	1,061,948	491,089

The sharp drop in enrollment in 1952 and 1953 results from the fact that after July 25, 1951, most World War II veterans are no longer eligible to initiate a course of training. Enrollment during fiscal years 1952 and 1953

VETERANS ADMINISTRATION—Continued

Readjustment Benefits, Veterans Administration—Continued

will for the most part be limited to veterans completing courses begun prior to that date.

2. *Loan guaranty.*—Loan forecasts are based on current monthly trends and the assumption that construction of housing units will be held to an annual volume rate of 850,000 units.

3. *Readjustment allowances.*—The load forecasts reflect only those eligible veterans who have been discharged for less than 2 years.

WORKLOAD BY ACTIVITIES

	1951 actual	1952 estimate	1953 estimate
1. Education and training:			
(a) Subsistence.....	1,552,040	1,061,948	491,089
(b) Tuition.....	1,401,908	980,263	469,084
(c) Supplies.....	1,552,040	1,061,948	491,089
(d) Equipment.....	1,552,040	1,061,948	491,089
2. Loan guaranty (number):			
(a) Gratuities (loans guaranteed or insured).....	546,702	422,080	391,210
(b) Guaranty losses (claims paid).....	4,799	2,813	2,825
(c) Loans and property acquired.....	2,695	2,264	2,264
3. Readjustment allowances (claims paid):			
(a) Unemployment allowances.....	435,654	254,941	78,000
(b) Self-employment allowances.....	6,792	1,380	1,272

AVERAGE COST PER WORKLOAD UNIT

	1951 actual	1952 estimate	1953 estimate
1. Education and training:			
(a) Subsistence allowances.....	\$878.25	\$878.25	\$878.25
(b) Tuition.....	373.38	373.38	373.38
(c) Supplies.....	7.23	7.23	7.23
(d) Equipment.....	29.38	29.38	29.38
2. Loan guaranty:			
(a) Gratuities (loans guaranteed or insured).....	126.63	141.97	145.12
(b) Guaranty losses (claims paid).....	1,560.92	1,626.16	1,599.85
(c) Loans and property acquired.....	4,968.71	4,970.00	4,970.00
3. Readjustment allowances:			
(a) Unemployment allowances.....	17.89	19.82	19.82
(b) Self-employment allowances.....	86.03	94.00	94.00

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$2,041,827,097; 1952, \$1,418,477,091; 1953, \$698,634,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$5,349,566	\$4,267,594	\$3,500,000
Obligations incurred during the year.....	2,041,827,097	1,418,477,091	698,634,000
	2,047,176,663	1,422,744,685	702,134,000
Deduct unliquidated obligations, end of year.....	4,267,594	3,500,000	2,000,000
Total expenditures.....	2,042,909,069	1,419,244,685	700,134,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,042,909,069	858,140,000	696,634,000
Out of prior authorizations.....		561,104,685	3,500,000

Military and Naval Insurance, Veterans Administration—

Military and naval insurance: For military and naval insurance, **\$6,000,000,** \$6,854,000, to remain available until expended. (34 U. S. C. 841f, 853c-6; 38 U. S. C. 32a, 36, 445b, 472b, 503, 511-518, 717, 722, 820-823, 802 (m) (2), 851 note, 820 note; *Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, **\$6,000,000**

Estimate 1953, **\$6,854,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate:			
Current definite.....	\$6,830,000	\$6,000,000	\$6,854,000
Permanent indefinite.....	62,413	50,000	50,000
Prior year balance available.....	145,768	1,087,596	36,821
Total available for obligation.....	7,038,181	7,137,596	6,940,821
Balance available in subsequent year.....	-1,087,596	-36,821	
Obligations incurred.....	5,950,585	7,100,775	6,940,821

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Monthly payments to beneficiaries:			
(a) Disability awards.....	\$4,675,364	\$4,519,500	\$4,380,021
(b) Death awards.....	19,103	17,275	15,800
2. 1-sum benefit payments.....	55,434	53,000	50,000
3. Transfers to United States Government life insurance fund.....	1,200,684	2,511,000	2,495,000
Obligations incurred.....	5,950,585	7,100,775	6,940,821

PROGRAM AND PERFORMANCE

Payments are made to veterans who suffered permanent or total disability as a result of war service or during the postwar period in which they carried World War I war risk insurance. Payments are being made to beneficiaries of members of the Armed Forces who died in service or who died in the postwar period during which this type of insurance was in force. Also, transfers are made to the United States Government life insurance fund on account of certain total disability claims and death claims under United States Government life insurance.

Comparative summaries by fiscal years are as follows:

WORKLOAD BY ACTIVITY

Description	1951 actual	1952 estimate	1953 estimate
1. Monthly payments to beneficiaries:			
(a) Disability awards (average number of cases).....	7,862	7,600	7,366
(b) Death awards (average number of cases).....	131	119	106
2. 1-sum benefit payments.....	30	25	24
3. Transfer to U. S. Government life insurance fund:			
(a) Sec. 302, World War Veterans Act, as amended, death and permanent total disability awards.....	302	236	238
(b) Sec. 622 National Service Life Insurance Act of 1940, as amended, death and permanent total disability awards.....		443	446
(c) Sec. 313, World War Veterans Act, as amended, total disability awards.....	217	235	235
(d) Waiver of erroneous payments.....	2		

AVERAGE PAYMENT PER WORKLOAD UNIT

Description	1951 actual	1952 estimate	1953 estimate
1. Monthly payments to beneficiaries:			
(a) Disability awards, annual average payments.....	\$594.68	\$594.68	\$594.63
(b) Death awards, annual average payments.....	145.82	145.17	149.06
2. 1-sum benefit payments.....	1,847.80	2,120.00	2,083.33
3. Transfers to U. S. Government life insurance fund:			
(a) Sec. 302, World War Veterans Act, as amended, death and permanent total disability awards.....	3,562.51	3,500.00	3,449.58
(b) Sec. 622 National Service Life Insurance Act of 1940, as amended, death and permanent total disability awards.....		3,500.00	3,449.58
(c) Sec. 313, World War Veterans Act as amended, total disability awards.....	572.85	574.47	574.47
(d) Waiver of erroneous payments.....	248.50		

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
11 Grants, subsidies, and contributions (payment to U. S. Government life insurance fund).....	\$1,200,684	\$2,511,000	\$2,495,000
12 Pensions, annuities, and insurance claims.....	4,749,901	4,589,775	4,445,821
Obligations incurred.....	5,950,585	7,100,775	6,940,821

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$12,771	\$57,788	
Obligations incurred during the year	5,950,585	7,100,775	\$6,940,821
	5,963,356	7,158,563	6,940,821
Deduct unliquidated obligations, end of year	57,788		
Total expenditures	5,905,568	7,158,563	6,940,821
Expenditures are distributed as follows:			
Annual definite appropriations:			
Out of current authorizations		5,963,179	6,854,000
Out of prior authorizations	5,888,172	1,087,596	36,821
Permanent indefinite appropriations:			
Out of current authorizations		50,000	50,000
Out of prior authorizations	17,396	57,788	

Hospital and Domiciliary Facilities, Veterans Administration—

Hospital and domiciliary facilities: For hospital and domiciliary facilities, [\$27,505,080, of which not more than \$4,454,000 shall be available for personal services, to remain available until expended for the payment of obligations heretofore or herein authorized to be incurred under this head, including the improvement of facilities at Lake City, Florida,] for extending, with the approval of the President, any of the facilities under the jurisdiction of the Veterans' Administration or for any of the purposes set forth in sections 1 and 2 of the Act approved March 4, 1931 (38 U. S. C. 438 j-k) or in section 101 of the Servicemen's Readjustment Act of 1944 (38 U. S. C. 693a), to remain available until expended, \$153,600,000, of which \$59,000,000 is for payment of obligations heretofore authorized to be incurred under this head: *Provided*, That not to exceed 5.5 per centum of the amounts available under this head shall be available for the employment of all necessary technical and clerical personnel for the preparation of plans and specifications for the projects as approved hereunder and in the supervision of the execution thereof, and for all travel expenses, field office equipment, and supplies in connection therewith, except that whenever the Veterans' Administration finds it necessary in the construction of any project to employ other Government agencies or persons outside the Federal service to perform such services not to exceed 9 per centum of the cost of such projects may be expended for such services: *Provided further*, That amounts available under this head for portable initial equipment are increased from [\$25,000,000 to] \$31,455,440 to \$33,349,581 including the purchase of one hundred and ninety-eight passenger motor vehicles. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$27,505,080 Estimate 1953, \$153,600,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$160,000,000	\$27,505,080	\$153,600,000
Applied to contract authorization	-160,000,000	-27,505,080	-59,000,000
Prior year balance available:			
Appropriation	34,572,135	81,025,672	
Contract authorization	547,683,851	397,175,914	
Total available for obligation	582,255,986	478,201,586	94,600,000
Balance available in subsequent year:			
Appropriation	-81,025,672		-4,916,518
Contract authorization	-397,175,914		
Unobligated balance, estimated savings (contract authorization)		-352,809,256	
Obligations incurred	104,054,400	125,392,330	89,683,482

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Hospital bed-producing projects	\$80,168,009	\$82,192,129	\$62,559,360
2. Conversions at existing hospitals	2,802,304	4,838,536	2,088,737
3. Major rehabilitation and modernization at existing hospitals:			
(a) Safety of patients and employees			1,050,000
(b) Health, care, and treatment of patients			14,920,100
(c) Preservation and operation of physical plant			3,200,000
4. Non-bed-producing projects	6,498,410	23,808,767	3,896,442
5. Construction of administrative facilities at hospital sites	5,133,149	308,149	74,702
6. Initial portable equipment	9,452,528	14,244,749	1,894,141
Obligations incurred	104,054,400	125,392,330	89,683,482

PROGRAM AND PERFORMANCE

This is for the construction of new hospitals and homes and additions to existing hospitals and homes to provide

new beds and administrative facilities at hospital sites. Provision also is made for conversions at existing hospitals, for major rehabilitation and modernization at existing hospitals and for the purchase of portable initial equipment.

1. *Hospital bed-producing projects.*—Construction of 75 projects will provide 36,490 new beds. Acquisition of a site at Topeka, Kansas, is for a neuropsychiatric hospital.

NEW BEDS

	New hospitals	Additions to existing hospitals	Total
Neuropsychiatric Hospitals	8,465	1,245	9,710
Tuberculosis Hospitals	1,200	1,055	2,255
General Medical and Surgical Hospitals	23,275	950	24,225
Homes	300		300
Total	33,240	3,250	36,490

The Army Corps of Engineers is responsible for the construction of 44 projects, providing 21,918 beds. The remaining 31 projects, providing 14,572 beds, together with the conversion of existing beds, will be constructed by the Administration. The status of hospital-bed construction is as follows:

NUMBER OF BEDS

	1951 actual	1952 estimate	1953 estimate
Under construction beginning of year	20,080	18,594	7,000
Put under construction during year	4,200	500	4,000
Completed during year	5,686	12,094	6,500
Total completed at end of year	13,396	25,490	31,990
Under construction at end of year	18,594	7,000	4,500
Not under construction at end of year	4,500	4,000	

DOLLAR VALUE OF CONSTRUCTION

	1951 actual	1952 estimate	1953 estimate
	Millions	Millions	Millions
Completed prior to 1951	\$325.6		
Under construction beginning of year	418.8	\$351.4	\$147.7
Put under construction during year	82.9	16.3	92.5
Completed during year	150.3	220.0	131.3
Total completed at end of year	307.8	527.8	659.1
Under construction at end of year	351.4	147.7	108.9
Not under construction at end of year	108.8	92.6	

2. *Conversions at existing hospitals.*—Facilities are adapted to meet current needs due to the changing character of the patient load.

3. *Major rehabilitation and modernization at existing hospitals.*—This new program provides for replacement of structures and other construction required to bring old hospitals, insofar as possible, up to the standards of the new hospitals. Also included are major alteration and repair projects costing more than \$250,000, formerly classified as non-bed-producing projects.

4. *Non-bed-producing projects.*—This covers construction of alterations, improvements and repairs at hospitals and homes which do not affect the nature or size of the bed capacity. For 1953 and subsequent years, projects of this nature costing more than \$250,000 will be classified under 3 above; nonbed projects costing less than \$250,000 will be included under the new appropriation "Major alterations, improvements and repairs."

5. *Construction of administrative facilities at hospital sites.*—This provides for a regional office building in Chicago, Ill.

6. *Initial portable equipment.*—This is for approximately 32,490 beds and for major alterations and improvements to existing hospitals.

VETERANS ADMINISTRATION—Continued

Hospital and Domiciliary Facilities, Veterans Administration—Continued

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
VETERANS ADMINISTRATION			
Total number of permanent positions.....	535	565	440
Full-time equivalent of all other positions.....	573	443	900
Average number of all employees.....	1,054	932	1,323
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,749	\$5,233	\$5,301
Average grade.....	GS-8.2	GS-8.2	GS-8.3
01 Personal services:			
Permanent positions.....	\$2,270,500	\$2,550,886	\$2,268,277
Part-time and temporary positions.....	2,412,569	1,866,126	3,789,000
Regular pay in excess of 52-week base.....		16,988	23,297
Payment above basic rates.....	21,000	20,000	20,000
Total personal services.....	4,704,069	4,454,000	6,100,574
02 Travel.....	75,073	105,000	86,000
03 Transportation of things.....	237,204	261,100	275,000
04 Communication services.....	6,672	9,600	11,000
05 Rents and utility services.....	14,084	20,300	21,000
07 Other contractual services.....	1,099,114	2,500,000	2,500,000
08 Supplies and materials.....	2,050,639	2,900,000	3,400,000
09 Equipment.....	10,340,649	15,500,000	11,000,000
10 Lands and structures.....	47,825,840	89,901,746	65,581,682
15 Taxes and assessments.....	18,759	30,000	50,000
Obligations incurred.....	66,372,403	115,681,746	89,025,256

ALLOCATION TO CORPS OF ENGINEERS,
DEPARTMENT OF THE ARMY

Total number of permanent positions.....	545	352	76
Average number of all employees.....	508	323	71
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,749	\$5,233	\$5,301
Average grade.....	GS-8.2	GS-8.2	GS-8.3
01 Personal services:			
Permanent positions.....	\$2,298,859	\$1,717,195	\$367,213
Part-time and temporary positions.....			
Regular pay in excess of 52-week base.....		6,605	1,412
Payment above basic rates.....	7,724	4,000	2,375
Total personal services.....	2,306,583	1,727,800	371,000
02 Travel.....	55,450	35,300	8,100
03 Transportation of things.....	7,471	7,500	5,000
04 Communication services.....	26,696	20,000	10,000
05 Rents and utility services.....	42,078	5,000	1,000
06 Printing and reproduction.....	11,734	3,000	1,000
07 Other contractual services.....	379,904	200,000	142,000
08 Supplies and materials.....	144,207	125,000	75,000
09 Equipment.....	106,541	100,000	45,026
10 Lands and structures.....	34,601,079	7,486,684	
15 Taxes and assessments.....	254	300	100
Obligations incurred.....	37,681,997	9,710,584	658,226

SUMMARY

Total number of permanent positions.....	1,080	917	516
Full-time equivalent of all other positions.....	573	443	900
Average number of all employees.....	1,562	1,255	1,394
01 Personal services:			
Permanent positions.....	\$4,569,359	\$4,268,081	\$2,635,490
Part-time and temporary positions.....	2,412,569	1,866,126	3,789,000
Regular pay in excess of 52-week base.....		23,593	24,709
Payment above basic rates.....	28,724	24,000	22,375
Total personal services.....	7,010,652	6,181,800	6,471,574
02 Travel.....	130,523	140,300	94,100
03 Transportation of things.....	244,675	268,600	280,000
04 Communication services.....	33,368	29,600	21,000
05 Rents and utility services.....	56,162	25,300	22,000
06 Printing and reproduction.....	11,734	3,000	1,000
07 Other contractual services.....	1,479,018	2,700,000	2,642,000
08 Supplies and materials.....	2,195,146	3,025,000	3,475,000
09 Equipment.....	10,447,190	15,600,000	11,045,026
10 Lands and structures.....	82,426,919	97,388,430	65,581,682
15 Taxes and assessments.....	19,013	30,300	50,100
Obligations incurred.....	104,054,400	125,392,330	89,683,482

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$223,385,143	\$182,537,494	\$98,608,792
Obligations incurred during year.....	104,054,400	125,392,330	89,683,482
Deduct unliquidated obligations end of year.....	327,439,543	307,929,824	188,292,274
182,537,494		98,608,792	84,867,858
Total expenditures.....	144,902,049	209,321,032	103,424,416
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate contract authorization.....		9,081,952	59,000,000
Out of new obligational authority.....			26,001,288
Out of prior authorizations.....	144,902,049	200,239,080	18,423,128

Major Alterations, Improvements, and Repairs, Veterans Administration—

Major alterations, improvements, and repairs: For all necessary expenses of major alterations, improvements, and repairs to hospital and domiciliary facilities, \$4,000,000, to remain available until expended. (38 U. S. C. 438j-k.)

Estimate 1953, \$4,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1953, \$4,000,000.

OBLIGATIONS BY ACTIVITIES

Hospital facilities, non-bed-producing projects—1953, \$4,000,000.

PROGRAM AND PERFORMANCE

This is for non-bed-producing projects at hospitals and homes costing less than \$250,000 each. These were formerly financed under the appropriation "Hospital and domiciliary facilities."

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....			95
Full-time equivalent of all other positions.....			100
Average number of all employees.....			190
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$5,360
Average grade.....			GS-8.5
01 Personal services:			
Permanent positions.....			\$471,328
Part-time and temporary positions.....			421,000
Regular pay in excess of 52-week base.....			3,432
Payment above basic rates.....			5,000
Total personal services.....			900,760
02 Travel.....			10,000
03 Transportation of things.....			10,000
04 Communication services.....			5,000
05 Rents and utility services.....			4,000
06 Printing and reproduction.....			
07 Other contractual services.....			75,000
08 Supplies and materials.....			1,100,000
09 Equipment.....			275,000
10 Lands and structures.....			1,614,240
15 Taxes and assessments.....			6,000
Obligations incurred.....			4,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			\$4,000,000
Deduct unliquidated obligations, end of year.....			-2,500,000
Total expenditures.....			1,500,000
Expenditures out of current authorizations.....			1,500,000

National Service Life Insurance Appropriation, Veterans Administration—

National service life insurance: For the payment of benefits and for transfer to the national service life insurance fund, in accordance with the National Service Life Insurance Act of 1940, as amended, **[\$66,795,000] \$54,072,000**, to remain available until expended: *Provided*, That certain premiums shall be credited to this appropriation as provided by the Act. (34 U. S. C. 841f, 853c-6, 1020, 1020k; 38 U. S. C. 32a, 38, 512, 801-818, 820-823, 802 (m) (2), 851 note, 820 note; *Independent Offices Appropriation Act, 1952*.)

Appropriated 1952, ***\$183,570,000** Estimate 1953, **\$54,072,000**

* Includes \$116,775,000 appropriated in the Supplemental Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate:			
Annual definite.....	\$31,600,000	\$183,570,000	\$54,072,000
Permanent indefinite.....	771,458	701,229	681,637
Prior year balance available.....	12,446,153	522,800	-----
Total available for obligation.....	44,817,611	184,794,029	54,753,637
Balance available in subsequent year.....	—522,800	-----	-----
Obligations incurred.....	44,294,811	184,794,029	54,753,637

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Transfers to "National service life insurance fund, Veterans Administration":			
(a) For death and disability claims traceable to extra hazards of military service:			
(1) Death claims.....	\$33,995,078	\$123,466,279	\$8,860,372
(2) Disability claims.....	4,411,305	4,394,415	4,527,534
(b) For gratuitous insurance.....	4,840,417	6,228,572	-----
(c) For waiver of recovery of erroneous payments or overpayments.....	107,202	75,934	75,934
(d) For deaths while under waiver provisions of Public Law 23, 82d Cong.....	-----	49,680,000	40,365,000
Total transfers.....	43,354,002	183,845,200	53,828,840
2. Direct payments:			
(a) For insurance and disability income issued to persons partially disabled from a service-incurred disability:			
(1) Death claims.....	226,073	244,462	247,431
(2) Disability claims.....	63,170	64,884	84,108
(b) For claims where applications were rejected for medical reasons and claimant died in line of duty.....	91,058	108,057	102,741
(c) For claims where insured died after date of application but before effective date.....	199,957	228,981	217,309
(d) For claims on insurance discontinued because insured was discharged to accept commission, was absent without leave, or was court-martialed.....	245,945	302,445	273,208
(e) Adjustment to finance service obligations.....	114,606	-----	-----
Total direct payments.....	940,809	948,829	924,797
Obligations incurred.....	44,294,811	184,794,029	54,753,637

PROGRAM AND PERFORMANCE

Payments are made to the national service life insurance fund to meet (a) death claims and waivers of premium where such claims are determined to be due to the extra hazards of military or naval service; (b) claims for gratuitous insurance; (c) waivers of recovery of erroneous payments or overpayments from the fund; and (d) certain other payments.

Present trends indicate a supplemental appropriation of \$50,000,000 will be required in fiscal year 1952 for payments to the national service life insurance fund on account of deaths arising from Korean hostilities.

WORKLOAD BY ACTIVITY

Description	1951 actual	1952 estimate	1953 estimate
1. Transfer to "National service life insurance fund":			
(a) For death and disability claims traceable to extra hazards of military service:			
(1) Death claims (policies, not lives).....	4,414	20,190	1,413
(2) Disability claims.....	41,000	39,324	39,338
(b) For gratuitous insurance (claims processed).....	1,110	2,065	-----
(c) For waiver of recovery of erroneous payments (number of erroneous cases).....	47	33	33
(d) For deaths while under waiver provisions of Public Law 23, 82d Cong.....	-----	6,000	4,875
2. Direct payments:			
(a) For insurance and disability income issued to persons partially disabled from a service-incurred disability:			
(1) Active death awards.....	118	176	178
(2) Active disability income awards.....	113	157	202
(b) For claims where applications were rejected for medical reasons and claimant died in line of duty—active awards.....	204	207	209
(c) For claims where insured died after date of application but before effective date—active awards.....	424	430	434
(d) For claims on insurance discontinued because insured was discharged to accept commission, was absent without leave, or was court-martialed—active awards.....	454	474	485

AVERAGE PAYMENT PER WORKLOAD UNIT

Activity	1951 actual	1952 estimate	1953 estimate
1. Transfer to "National service life insurance fund":			
(a) For death and disability claims traceable to extra hazards of military service:			
(1) Average per death claim (on policy basis).....	\$7,701.64	\$6,115.22	\$6,270.61
(2) Average per disability claim.....	107.59	111.75	115.09
(b) For gratuitous insurance—average per claim processed.....	4,360.74	3,016.26	-----
(c) For waiver of recovery of erroneous payments—average per case.....	2,280.89	2,301.03	2,301.03
(d) For deaths while under waiver provisions of Public Law 23, 82d Cong.....	-----	8,280.00	8,280.00
2. Direct payments:			
(a) For insurance and disability income issued to persons partially disabled from a service-incurred disability:			
(1) Death awards.....	1,915.87	1,388.99	1,390.06
(2) Disability income awards.....	559.03	413.27	416.38
(b) For claims where applications were rejected for medical reasons and claimant died in line of duty.....	446.36	522.01	491.58
(c) For claims where insured died after date of application but before effective date.....	471.60	532.51	500.71
(d) For claims on insurance discontinued because insured was discharged to accept commission, was absent without leave, or was court-martialed.....	541.73	638.07	563.32

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
11 Grants, subsidies, and contributions (payments to "National service life insurance fund, Veterans Administration").....	\$43,354,002	\$183,845,200	\$53,828,840
12 Pensions, annuities, and insurance claims.....	940,809	948,829	924,797
Obligations incurred.....	44,294,811	184,794,029	54,753,637

VETERANS ADMINISTRATION—Continued

National Service Life Insurance Appropriation, Veterans Administration—Continued

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$44,294,811	\$184,794,029	\$54,753,637
Expenditures are distributed as follows:			
Annual definite appropriations:			
1 Out of current authorizations.....	43,523,353	183,570,000	54,072,000
Out of prior authorizations.....		522,800	
Permanent indefinite appropriations:			
Out of current authorizations.....	771,458	701,229	681,637
Out of prior authorizations.....			

Servicemen's Indemnities, Veterans Administration—

[SERVICEMEN'S INDEMNITIES]

Servicemen's indemnities: For payment of liabilities under the Servicemen's Indemnity Act of 1951, **[\$5,000,000]** \$8,595,000, to remain available until expended. (38 U. S. C. 851, 852, 853, 854, 855, 856, 857, 858; Act of Oct. 11, 1951, Public Law 169.)

Appropriated 1952, **\$5,000,000** Estimate 1953, **\$8,595,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$5,000,000	\$8,595,000
Prior year balance available.....			120,152
Total available for obligation.....		5,000,000	8,715,152
Balance available in subsequent year.....		—120,152	
Obligations incurred.....		4,879,848	8,715,152

OBLIGATIONS BY ACTIVITIES

Monthly payments to beneficiaries (death awards)—1952, \$4,879,848; 1953, \$8,715,152.

PROGRAM AND PERFORMANCE

The Servicemen's Indemnity and Insurance Act of 1951 provides that beneficiaries of the servicemen who die while in active service or within a period of 120 days after release from active service are entitled to receive an indemnity in the amount of \$10,000 less any national service life insurance and/or United States Government life insurance carried by the deceased. Payments are to be made to the beneficiaries in 120 equal installments plus interest at the rate of 2½ percent per annum.

WORKLOAD BY ACTIVITY

Number of death cases—1951, 4,710; 1952, 5,880; 1953, 8,640.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1952, \$4,879,848; 1953, \$8,715,152.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$4,879,848	\$8,715,152
Expenditures are distributed as follows:			
Out of current authorizations.....		4,879,848	8,595,000
Out of prior authorizations.....			120,152

Veterans Miscellaneous Benefits, Veterans Administration—

Veterans' miscellaneous benefits: For the payment of burial awards authorized by Veterans' Administration Regulation Numbered 9 (a), as amended, and for supplies, equipment, and tuition authorized by part VII and payments authorized by part IX of Veterans' Administration Regulation Numbered 1 (a), as amended, **[\$21,060,370]** \$27,206,000, to remain available until expended. (38 U. S. C. 701a, 701g, 724, foll. ch. 12, V. R. 1 (a), pt. VII note, and pt. IX, par. 1; Independent Offices Appropriation Act, 1952.)

Appropriated 1952, **\$21,060,370** Estimate 1953, **\$27,206,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$71,100,000	\$21,060,370	\$27,206,000
Prior year balance available.....	15,014,510	24,946,003	5,224,089
Total available for obligation.....	86,114,510	45,906,373	32,430,089
Balance available in subsequent year.....	—24,846,003	—5,224,089	
Obligations incurred.....	61,268,507	40,682,284	32,430,089

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Burial allowances.....	\$13,000,900	\$13,063,000	\$13,151,000
2. Vocational rehabilitation for disabled veterans:			
(a) Tuition.....	36,972,702	19,631,600	14,576,460
(b) Supplies.....	1,000,702	515,028	354,708
(c) Equipment.....	3,728,877	1,919,256	1,321,836
3. Housing grants for disabled veterans.....	6,565,200	5,553,400	3,026,085
Obligations incurred.....	61,268,507	40,682,284	32,430,089

PROGRAM AND PERFORMANCE

1. *Burial allowances.*—The increase for funeral and burial expenses of deceased veterans forecast for 1953 is based on the upward trend apparent for the last several years.

2. *Vocational rehabilitation for disabled veterans.*—Average monthly training load was 99,872 during fiscal year 1951. It is estimated that the monthly average number in training will be 51,400 in fiscal year 1952 and 35,400 in fiscal year 1953.

3. *Housing grants for disabled veterans.*—Veterans with specified permanent and total service-connected disabilities are provided assistance in acquiring suitable housing. Of the estimated 4,500 eligible, 3,573 have established their basic eligibility as of June 30, 1951. Of these, 1,971 had made formal application for a grant, and 1,880 applications had been processed for approval. In 1,609 cases, disbursement had been completed.

WORKLOAD BY ACTIVITIES

	1951 actual	1952 estimate	1953 estimate
1. Burial allowances.....	82,825	83,207	83,767
2. Vocational rehabilitation for disabled veterans:			
(a) Tuition.....	75,333	40,000	29,700
(b) Supplies.....	99,872	51,400	35,400
(c) Equipment.....	99,872	51,400	35,400
3. Housing grants for disabled veterans.....	685	600	327

AVERAGE COST PER WORKLOAD UNIT

	1951 actual	1952 estimate	1953 estimate
1. Burial allowances.....	\$157.00	\$157.00	\$157.00
2. Vocational rehabilitation for disabled veterans:			
(a) Tuition.....	490.79	490.79	490.79
(b) Supplies.....	10.02	10.02	10.02
(c) Equipment.....	37.34	37.34	37.34
3. Housing grants for disabled veterans.....	9,259.00	9,259.00	9,259.00

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$61,268,507; 1952, \$40,682,284; 1953, \$32,430,089.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$21,546,271	\$18,991,021	\$15,000,000
Obligations incurred during the year.....	61,268,507	40,682,284	32,430,089
Deduct unliquidated obligations, end of year.....	82,814,778	59,673,305	47,430,089
Total expenditures.....	18,991,021	15,000,000	10,000,000
	63,823,757	44,673,305	37,430,089

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	63,823,757	836,281	17,206,000
Out of prior authorizations.....		43,837,024	20,224,089

Grants to the Republic of the Philippines, Veterans Administration—

Grants to the Republic of the Philippines: For payment to the Republic of the Philippines of grants in accordance with the Act of July 1, 1948 (50 U. S. C. App. 1991–1996), for expenses incident to medical care and treatment of veterans, **[\$1,100,000] \$1,861,500.** (50 App. U. S. C. 1991; *Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, **\$1,100,000**Estimate 1953, **\$1,861,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$650,000	\$1,100,000	\$1,861,500
Prior year balance available.....	9,400,000	9,400,000	7,410,000
Total available for obligation.....	10,050,000	10,500,000	9,271,500
Balance available in subsequent year.....	–9,400,000	–7,410,000	–3,410,000
Unobligated balance, estimated savings.....	–410,305		
Obligations incurred.....	239,692	3,090,000	5,861,500

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Construction and equipping of hospitals.....		\$1,990,000	\$4,000,000
2. Medical care and treatment of veterans.....	\$239,692	1,100,000	1,861,500
Obligations incurred.....	239,692	3,090,000	5,861,500

PROGRAM AND PERFORMANCE

The Philippine Government receives grants for (1) the construction and equipping of veterans hospitals, in the total amount of \$22,500,000; and (2) the medical care and treatment of certain veterans in the Philippines, at not to exceed \$3,285,000 per annum for 5 years.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$239,692; 1952, \$3,090,000; 1953, \$5,861,500.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$163,000	\$106,517	\$400,000
Obligations incurred during the year.....	239,692	3,090,000	5,861,500
Deduct:	402,692	3,196,517	6,261,500
Unliquidated obligations, end of year....	106,517	400,000	500,000
Adjustment in obligations of prior years.....	130,600		
Total expenditures.....	165,575	2,796,517	5,761,500
Expenditures are distributed as follows:			
Out of current authorizations.....	165,575	700,000	1,361,500
Out of prior years authorizations.....		2,096,517	4,400,000

Automobiles and Other Conveyances for Disabled Veterans, Veterans Administration—

Automobiles and other conveyances for disabled veterans: To enable the Administrator to provide, or assist in providing, automobiles or other conveyances for disabled veterans as authorized by the act of October 20, 1951 (Public Law 187), \$5,000,000, to remain available until expended.

Estimate 1953, **\$5,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,175,000		\$5,000,000
Unobligated balance, estimated savings.....	–2,377		
Obligations incurred.....	1,172,623		5,000,000

OBLIGATIONS BY ACTIVITIES

Purchase of automobiles and other vehicles—1951, \$1,172,623; 1953, \$5,000,000.

PROGRAM AND PERFORMANCE

Up to \$1,600 is paid toward the purchase of an automobile or other conveyance for certain disabled veterans. Additional requirements resulting from Public Law 187 will necessitate a supplemental appropriation of \$25,000,000 for 1952.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$1,172,623; 1953, \$5,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$1,057,899	\$1,424,161	
Obligations incurred during the year.....	1,172,623		\$5,000,000
Deduct:	2,230,522	1,424,161	5,000,000
Adjustment in obligations of prior years.....	186,178		
Unliquidated obligations, end of year....	1,424,161		
Total expenditures.....	620,183	1,424,161	5,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	345,423		5,000,000
Out of prior authorizations.....	274,760	1,424,161	

No part of the foregoing appropriations shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans, unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veterans' Affairs. (*Independent Offices Appropriation Act, 1952.*)

Miscellaneous

Adjusted Service and Dependent Pay, Veterans Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....		\$304	
Reimbursements from non-Federal sources.....	\$782		
Total available for obligation.....	782	304	
Balance available in subsequent year.....	–304		
Carried to surplus.....	–478	–304	
Obligations incurred.....			

NOTE.—Reimbursements from non-Federal sources are from refunds of overpayments to veterans.

Administrative Facilities, Veterans Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$350,506	\$181,573	
Balance available in subsequent year.....	–181,573		
Obligations incurred.....	168,933	181,573	

OBLIGATIONS BY ACTIVITIES

Construction of regional office building—1951, \$168,933; 1952, \$181,573.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
02 Travel.....	\$270	\$500	
03 Transportation of things.....	4,070	1,000	
04 Communication services.....	224	300	
05 Rents and utility services.....	550	600	
06 Printing and reproduction.....	1,331	1,000	
07 Other contractual services.....	24,654	6,600	
08 Supplies and materials.....	1,144	1,000	
10 Land and structures.....	136,690	170,573	
Obligations incurred.....	168,933	181,573	

VETERANS ADMINISTRATION—Continued**Miscellaneous—Continued****Administrative Facilities, Veterans Administration—Continued****ANALYSIS OF EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$1,057,072	\$366,274	-----
Obligations incurred during the year.....	168,933	181,573	-----
	1,226,005	547,847	-----
Deduct unliquidated obligations, end of year.....	366,274	-----	-----
Total expenditures.....	859,731	547,847	-----
Expenditures out of prior authorizations..	859,731	547,847	-----

Miscellaneous Expired Accounts, Veterans Administration—**ANALYSIS OF EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$12,528	\$47	-----
Deduct:			
Unliquidated obligations, end of year.....	47	-----	-----
Adjustment in obligations of prior years.....	3,222	-----	-----
Obligated balance carried to certified claims account.....	405	-----	-----
Total expenditures.....	8,854	47	-----
Expenditures out of prior authorizations are distributed as follows:			
"Federal tort claims, Veterans Administration" (106).....	3,862	47	-----
"Printing and binding, Veterans Administration" (106).....	4,992	-----	-----

WAR CLAIMS COMMISSION**PAYMENT OF CLAIMS****War Claims Fund—
(Trust account)**

For payment of claims, as authorized by the War Claims Act of 1948, as amended, from funds deposited in the Treasury to the credit of the war claims fund created by section 13 (a) of said Act, such sums as may be necessary, to be available to the Secretary of the Treasury for payment of claims under sections 4 (a), 4 (b) (2), 5 (a) through (e), 6, and 7 of said Act to the payees named and in the amounts stated in certifications by the War Claims Commission and the Secretary of Labor or their duly authorized representatives, which certifications shall be in lieu of any vouchers which might otherwise be required: *Provided*, That this appropriation shall not be available for administrative expenses: *Provided further*, That no claims shall be allowed or paid under the provisions of said War Claims Act of 1948 from any funds other than those covered into the Treasury pursuant to the provisions of section 39 of the Trading With the Enemy Act of October 6, 1917, as amended, as provided by section 13 (a) of said War Claims Act of 1948.

Appropriated (est.) 1952, **\$20,000,000** Estimate 1953, **\$5,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$65,000,000	\$20,000,000	\$5,000,000
Prior year balance available.....	12,646,431	35,404,547	16,404,547
Total available for obligation.....	77,646,431	55,404,547	21,404,547
Balance available in subsequent year.....	-35,494,547	-16,404,547	-2,341,047
Obligations incurred.....	42,241,884	39,000,000	18,063,500

OBLIGATIONS BY ACTIVITIES

Administration and adjudication of claims payable under the War Claims Act of 1948, as amended—1951, \$42,241,884; 1952, \$39,000,000; 1953, \$18,063,500.

PROGRAM AND PERFORMANCE

The war claims fund consists of moneys derived from enemy assets vested by the Office of Alien Property, Department of Justice. The fund is used to pay the following classes of claims arising out of World War II (and the administrative expenses in connection therewith): (1) Claims of certain American and Filipino prisoners of war for compensation for food deficiencies while imprisoned; (2) claims of certain American civilian internees for detention benefits; (3) claims of religious organizations or their personnel for reimbursement for assistance rendered

Americans, civilian and military; (4) claims of certain employees of United States contractors for injury, death, or detention benefits; and (5) claims of certain American civilian internees for disability or death benefits.

Classes (1) to (3) are administered by the War Claims Commission; classes (4) and (5) by the Bureau of Employees' Compensation, Department of Labor.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services: Services performed by other agencies.....	\$3,109,108	\$5,948,500	\$6,063,500
13 Refunds, awards, and indemnities.....	39,132,776	33,051,500	12,000,000
Obligations incurred.....	42,241,884	39,000,000	18,063,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$1,695,012	\$1,247,330	\$1,000,000
Obligations incurred during the year.....	42,241,884	39,000,000	18,063,500
	43,936,896	40,247,330	19,063,500
Deduct unliquidated obligations, end of year.....	1,247,330	1,000,000	500,000
Total expenditures.....	42,689,566	39,247,330	18,563,500
Expenditures are distributed as follows:			
Out of current authorizations.....	42,689,566	9,247,330	1,563,500
Out of prior authorizations.....		30,000,000	17,000,000

Administrative Expenses, War Claims Commission—**ADMINISTRATIVE EXPENSES**

For expenses necessary for the War Claims Commission, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); expenses of attendance at meetings concerned with the purposes of this appropriation; and advances or reimbursements to other Government agencies for use of their facilities and services in carrying out the functions of the Commission; **[\$850,000]** \$965,000, to be derived from the war claims fund created by section 13 (a) of the War Claims Act of 1948 (Public Law 896, approved July 3, 1948). (*Independent Offices Appropriation Act, 1952.*)

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$600,000	\$850,000	\$965,000
Unobligated balance, estimated savings..	-27,193	-----	-----
Obligations incurred.....	572,807	850,000	965,000

OBLIGATIONS BY ACTIVITIES

Administration and adjudication of war claims—1951, \$572,807; 1952, \$850,000; 1953, \$965,000.

PROGRAM AND PERFORMANCE

The War Claims Commission adjudicates the claims of internees, prisoners of war, and religious organizations and the personnel thereof.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	157	177	173
Full-time equivalent of all other positions.....	2	3	2
Average number of all employees.....	122	168	166
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,421	\$4,463	\$4,180
Average grade.....	GS-5.7	GS-6.1	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,252	\$2,576	\$2,576
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$464,412	\$671,550	\$685,520
Part-time and temporary positions.....	9,050	12,000	8,000
Regular pay in excess of 52-week base.....	1,724	2,582	2,637
Payment above basic rates.....	9,908	11,668	10,443
Total personal services.....	485,094	697,800	706,600
02 Travel.....	11,929	14,000	12,000
03 Transportation of things.....	3,930	5,000	4,000
04 Communication services.....	9,278	13,000	10,000
05 Rents and utility services.....	563	7,200	4,400
06 Printing and reproduction.....	11,428	12,000	12,000
07 Other contractual services:			
Services performed by other agencies.....	6,015	15,000	6,000
08 Supplies and materials.....	17,000	66,000	190,000
09 Equipment.....	8,240	10,000	9,000
15 Taxes.....	18,809	7,000	8,000
	521	3,000	3,000
Obligations incurred.....	572,807	850,000	965,000

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

ATOMIC ENERGY COMMISSION

Replacement of Personal Property Sold, Atomic Energy Commission—
 Appropriated (estimate) 1952, **\$125,000** Estimate 1953, **\$125,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$172,486	\$125,000	\$125,000
Prior year balance available.....	29,644	44,263	-----
Total available for obligation.....	202,130	169,263	125,000
Balance available in subsequent year.....	-44,263	-----	-----
Obligations incurred.....	157,867	169,263	125,000

OBLIGATIONS BY ACTIVITIES

Purchase of motor-propelled vehicles, etc.—1951, \$157,867; 1952, \$169,263; 1953, \$125,000.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$157,867; 1952, \$169,263; 1953, \$125,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$6,718	\$139,705	-----
Obligations incurred during the year.....	157,867	169,263	\$125,000
Deduct unliquidated obligations, end of year.....	164,585	308,968	125,000
Total expenditures.....	139,705	-----	-----
Expenditures are distributed as follows:	24,880	308,968	125,000
Out of current authorizations.....	-----	-----	-----
Out of prior authorizations.....	24,880	125,000	125,000
		183,968	-----

CIVIL SERVICE COMMISSION

Replacement of Personal Property Sold, Civil Service Commission—
 Appropriated (estimate) 1952, **\$14,000** Estimate 1953, **\$14,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$6,518; 1952, \$14,000; 1953, \$14,000.

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1951, \$6,518; 1952, \$14,000; 1953, \$14,000.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$6,518; 1952, \$14,000; 1953, \$14,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$8,181	\$4,784	\$4,000
Obligations incurred during the year.....	6,518	14,000	14,000
Deduct unliquidated obligations, end of year.....	14,699	18,784	18,000
Total expenditures.....	4,784	4,000	4,000
	9,915	14,784	14,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$9,915	{ \$10,000 4,784	{ \$10,000 4,000
Out of prior authorizations.....			

COMMISSION ON RENOVATION OF THE EXECUTIVE MANSION

Disposition of Materials Removed, Commission on Renovation of the Executive Mansion—

Appropriated (estimate) 1952, **\$24,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$47,487	\$24,000	-----
Prior year balance available.....	-----	30,708	-----
Total available for obligation.....	47,487	54,708	-----
Balance available in subsequent year.....	-30,708	-----	-----
Unobligated balance, estimated savings.....	-----	-36,733	-----
Obligations incurred.....	16,779	17,975	-----

OBLIGATIONS BY ACTIVITIES

For expenses incurred in connection with the disposition of surplus materials removed during the renovation of the Executive Mansion—1951, \$16,779; 1952, \$17,975.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	4	4	-----
Average number of all employees.....	4	4	-----
Average salaries and grades: Ungraded positions: Average salary.....	\$2,719	\$3,630	-----
01 Personal services: Permanent positions.....	\$10,097	\$15,000	-----
03 Transportation of things.....	4	10	-----
01 Communication services.....	25	65	-----
06 Printing and reproduction.....	572	175	-----
07 Other contractual services.....	170	100	-----
08 Supplies and materials.....	5,794	2,500	-----
15 Taxes and assessments.....	117	125	-----
Obligations incurred.....	16,779	17,975	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	\$2,316	-----
Obligations incurred during the year.....	\$16,779	17,975	-----
Deduct unliquidated obligations, end of year.....	16,779	20,291	-----
Total expenditures.....	2,316	-----	-----
Expenditures are distributed as follows:	14,463	20,291	-----
Out of current authorizations.....	-----	-----	-----
Out of prior authorizations.....	14,463	17,975	2,316

FEDERAL COMMUNICATIONS COMMISSION

Replacement of Personal Property Sold, Federal Communications Commission—

Appropriated (estimate) 1952, **\$2,500** Estimate 1953, **\$3,400**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,436	\$2,500	\$3,400
Prior year balance available.....	326	-----	-----
Obligations incurred.....	2,762	2,500	3,400

FEDERAL COMMUNICATIONS COMMISSION—Con.*Replacement of Personal Property Sold, Federal Communications Commission—Continued*

OBLIGATIONS BY ACTIVITIES

Purchase of automobiles and equipment—1951, \$2,762; 1952, \$2,500; 1953, \$3,400.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$2,762; 1952, \$2,500; 1953, \$3,400.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$933	\$2,013	-----
Obligations incurred during the year.....	2,762	2,500	\$3,400
	3,695	4,513	3,400
Deduct unliquidated obligations, end of year.....	2,013	-----	1,000
Total expenditures.....	1,682	4,513	2,400
Expenditures are distributed as follows:			
Out of current authorizations.....	1,682	2,500	2,400
Out of prior authorizations.....		2,013	-----

FEDERAL POWER COMMISSION*Payments to States Under Federal Power Act—*Appropriated (estimate) 1952, **\$38,200** Estimate 1953, **\$37,700**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$27,609; 1952, \$38,200; 1953, \$37,700.

OBLIGATIONS BY ACTIVITIES

Payments to States of portions of receipts as prescribed by law—1951, \$27,609; 1952, \$38,200; 1953, \$37,700.

PROGRAM AND PERFORMANCE

By the act of June 10, 1920, as amended, 37½ percent of the receipts from certain licenses issued by the Federal Power Commission for the occupancy and use of national forests and public lands within the boundaries of any State is appropriated for payment to such State. Payments of the amounts so appropriated are made each year to the States (16 U. S. C. 810).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$27,609; 1952, \$38,200; 1953, \$37,700.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations start of year.....	\$27,612	\$28,158	\$38,200
Obligations incurred during the year.....	27,609	38,200	37,700
	55,221	66,358	75,900
Deduct unliquidated obligations, end of year.....	28,158	38,200	37,700
Total expenditures.....	27,063	28,158	38,200
Expenditures out of prior authorizations....	27,063	28,158	38,200

*Replacement of Personal Property Sold, Federal Power Commission—*Appropriated (estimate) 1952, **\$800** Estimate 1953, **\$1,800**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$574	\$800	\$1,800
Prior year balance available.....	103	574	-----
Total available for obligation.....	677	1,374	1,800

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Balance available in subsequent year.....	-\$574	-----	-----
Unobligated balance, estimated savings....	-103	-----	-----
Obligations incurred.....	-----	\$1,374	\$1,800

OBLIGATIONS BY ACTIVITIES

Replacement of equipment items sold as authorized by law—1952, \$1,374; 1953, \$1,800.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1952, \$1,374; 1953, \$1,800.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	-----	\$1,374	\$1,800
Expenditures are distributed as follows:			
Out of current authorizations.....	-----	800	1,800
Out of prior authorizations.....		574	-----

FEDERAL TRADE COMMISSION*Replacement of Personal Property Sold, Federal Trade Commission—*Appropriated (estimate) 1952, **\$1,800** Estimate 1953, **\$1,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,903	\$1,800	\$1,500
Prior year balance available.....	-----	919	-----
Total available for obligation.....	1,903	2,719	1,500
Balance available in subsequent year.....	-919	-----	-----
Obligations incurred.....	984	2,719	1,500

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1951, \$984; 1952, \$2,719; 1953, \$1,500.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$984; 1952, \$2,719; 1953, \$1,500.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$984	\$2,719	\$1,500
Expenditures are distributed as follows:			
Out of current authorizations.....	984	1,800	1,500
Out of prior authorizations.....		919	-----

GENERAL ACCOUNTING OFFICE*Replacement of Personal Property Sold, General Accounting Office—*

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$338.

OBLIGATIONS BY ACTIVITIES

Miscellaneous expenses—1951, \$338.

PROGRAM AND PERFORMANCE

Proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$338.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$338		
Expenditures out of current authorizations.....	338		

INTERSTATE COMMERCE COMMISSION

Replacement of Personal Property Sold, Interstate Commerce Commission—

Appropriated (estimate) 1952, \$500 Estimate 1953, \$6,400

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$546	\$500	\$6,400
Prior year balance available.....	789		
Obligations incurred.....	1,335	500	6,400

OBLIGATIONS BY ACTIVITIES

Purchase of automobiles and equipment—1951, \$1,335; 1952, \$500; 1953, \$6,400.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$1,335; 1952, \$500; 1953, \$6,400.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$21	
Obligations incurred during the year.....	\$1,335	500	\$6,400
Deduct unliquidated obligations, end of year.....	1,335	521	6,400
Total expenditures.....	1,314	521	6,400
Expenditures are distributed as follows:			
Out of current authorizations.....	1,314	{ 500	6,400
Out of prior authorizations.....			

MUTUAL SECURITY AGENCY

Replacement of Personal Property Sold, Mutual Security Agency—

Appropriated (estimate) 1952, \$7,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$7,422; 1952, \$7,000.

OBLIGATIONS BY ACTIVITIES

Replacement of personal property sold—1951, \$7,422; 1952, \$7,000.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$7,422; 1952, \$7,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$608	
Obligations incurred during the year.....	\$7,422	7,000	
Deduct unliquidated obligations, end of year.....	7,422	7,608	
Total expenditures.....	6,814	7,608	
Expenditures are distributed as follows:			
Out of current authorizations.....	6,814	{ 7,000	608
Out of prior authorizations.....			

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Replacement of Personal Property Sold, National Advisory Committee for Aeronautics—

Appropriated (estimate) 1952, \$25,000 Estimate 1953, \$30,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$21,403; 1952, \$25,000; 1953, \$30,000.

OBLIGATIONS BY ACTIVITIES

Purchase of automobiles and equipment—1951, \$21,403; 1952, \$25,000; 1953, \$30,000.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$21,403; 1952, \$25,000; 1953, \$30,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$12,836	
Obligations incurred during the year.....	\$21,403	25,000	\$30,000
Deduct unliquidated obligations, end of year.....	21,403	37,836	30,000
Total expenditures.....	12,836	37,836	30,000
Expenditures are distributed as follows:			
Out of current authorizations.....	8,567	{ 25,000	30,000
Out of prior authorizations.....			

NATIONAL LABOR RELATIONS BOARD

Replacement of Personal Property Sold, National Labor Relations Board—

Appropriated (estimate) 1952, \$2,000 Estimate 1953, \$2,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$476	\$2,000	\$2,000
Prior year balance available.....	885	295	150
Total available for obligation.....	1,361	2,295	2,150
Balance available in subsequent year.....	-295	-150	-125
Unobligated balance, estimated savings.....		-76	
Obligations incurred.....	1,066	2,069	2,025

OBLIGATIONS BY ACTIVITIES

Replacement of personal property sold—1951, \$1,066; 1952, \$2,069; 1953, \$2,025.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

NATIONAL LABOR RELATIONS BOARD—Continued*Replacement of Personal Property Sold, National Labor Relations Board—Continued*

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$1,066; 1952, \$2,069; 1953, \$2,025.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$269
Obligations incurred during the year.....	\$1,066	\$2,069	2,025
	1,066	2,069	2,294
Deduct unliquidated obligations, end of year.....		269	294
Total expenditures.....	1,066	1,800	2,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,066	1,581	1,581
Out of prior authorizations.....		219	419

RAILROAD RETIREMENT BOARD*Railroad Unemployment Insurance Administration Fund, Railroad Retirement Board—*

Appropriated (est.) 1952, \$11,200,000 Estimate 1953, \$11,680,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$9,800,798	\$11,200,000	\$11,680,000
Prior year balance available.....	6,179,731	10,348,809	11,212,425
Total available for obligation.....	15,980,529	21,548,809	22,892,425
Balance available in subsequent year.....	-10,348,809	-11,212,425	-11,568,485
Obligations incurred.....	5,631,720	10,336,384	11,323,940

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Maintenance of accounts of employee earnings.....	\$303,350	\$356,298	\$376,872
2. Processing and payment of unemployment insurance claims.....	2,291,678	2,404,487	2,507,035
3. Processing and payment of sickness and maternity claims.....	1,581,986	1,770,535	1,760,085
4. Employment service activities.....	844,882	938,693	961,387
5. General administration.....	423,777	495,101	506,136
6. Surplus funds transferred to unemployment trust account.....	186,047	4,371,270	5,212,425
Obligations incurred.....	5,631,720	10,336,384	11,323,940

PROGRAM AND PERFORMANCE

In addition to the railroad retirement program the Railroad Retirement Board administers an unemployment and sickness insurance system, paying unemployment, sickness, and maternity benefits to qualified railroad workers, and operates an employment service program for the purpose of finding jobs for unemployment benefit claimants and of assisting railroads to fill their manpower needs. The administrative costs of this system are provided through a permanent appropriation of 0.2 percent of taxable payroll to this fund. As of June 30 of each year, any sum in this fund in excess of \$6,000,000 is transferred to the railroad unemployment insurance account in the unemployment trust fund (45 U. S. C. 361).

1. *Maintenance of accounts of employee earnings.*—The amounts of insurance payments for unemployment, sickness, and maternity are based upon individual records of

earnings. The principal workload is the processing of compensation items which is carried on simultaneously with a like requirement under the retirement program, the costs being shared proportionately between the two programs.

2. *Processing and payment of unemployment insurance claims.*—This embraces the work of paying unemployment benefits to unemployed railroad workers. Individual claims for unemployment compensation are filed locally and certified for payment through the several regional offices of the Board. The number of claims for unemployment compensation fluctuate widely due to economic changes affecting the railroad industry.

3. *Processing and payment of sickness and maternity claims.*—Unlike unemployment claims, these claims are filed by mail and certified for payment through the regional offices of the Board. The volume of claims for sickness tends to follow the general health pattern in railroad communities.

4. *Employment service activities.*—These are operated by the Board for the purpose of finding jobs for unemployment benefit claimants and of assisting railroads to fill their manpower needs.

5. *General administration.*—Except for certain basic activities solely supported and concerned only with this program, the remainder of the general administration costs are shared between this program and the retirement program on a measured basis.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,206	1,078	1,082
Full-time equivalent of all other positions.....	17	23	23
Average number of all employees.....	1,099	1,060	1,071
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,722	\$4,237	\$4,326
Average grade.....	GS-5.2	GS-5.6	GS-5.6
01 Personal services:			
Permanent positions.....	\$4,046,440	\$4,404,497	\$4,548,665
Part-time and temporary positions.....	34,983	58,986	58,234
Regular pay in excess of 52-week base.....		16,776	16,911
Payment above basic rates.....	10,164	6,630	6,870
Total personal services.....	4,091,587	4,485,889	4,629,680
02 Travel.....	197,719	249,841	247,441
03 Transportation of things.....	17,754	20,119	20,442
04 Communication services.....	63,085	70,576	70,576
05 Rents and utility services.....	236,008	304,559	307,557
06 Printing and reproduction.....	19,464	36,703	25,963
07 Other contractual services.....	557,583	511,904	527,437
Services performed by other agencies.....	157,232	176,869	170,554
08 Supplies and materials.....	75,321	84,605	85,018
09 Equipment.....	29,351	19,973	20,047
11 Grants, subsidies, and contributions.....	186,047	4,371,270	5,212,425
13 Refunds, awards, and indemnities.....	20	300	300
15 Taxes and assessments.....	549	3,776	6,500
Obligations incurred.....	5,631,720	10,336,384	11,323,940

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$471,785	\$310,669	\$310,000
Obligations incurred during the year.....	5,631,720	10,336,384	11,323,940
	6,103,505	10,647,053	11,633,940
Deduct unliquidated obligations, end of year.....	310,669	310,000	310,000
Total expenditures.....	5,792,836	10,337,053	11,323,940
Expenditures are distributed as follows:			
Out of current authorizations.....	5,792,836	5,655,114	5,801,515
Out of prior authorizations.....		4,681,939	5,522,425

SECURITIES AND EXCHANGE COMMISSION

Replacement of Personal Property Sold, Securities and Exchange Commission—

Appropriated (estimate) 1952, **\$2,250** Estimate 1953, **\$3,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,260	\$2,250	\$3,000
Prior year balance available.....		733	
Total available for obligation.....	3,260	2,983	3,000
Balance available in subsequent year.....	-733		
Obligations incurred.....	2,527	2,983	3,000

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1951, \$2,527; 1952, \$2,983; 1953, \$3,000.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$2,527; 1952, \$2,983; 1953, \$3,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$2,527	\$2,983	\$3,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,527	2,250	3,000
Out of prior authorizations.....			

SELECTIVE SERVICE SYSTEM

Replacement of Personal Property Sold, Selective Service System—

Appropriated (estimate) 1952, **\$1,000** Estimate 1953, **\$1,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1951, \$354; 1952, \$1,000; 1953, \$1,000.

OBLIGATIONS BY ACTIVITIES

Replacement of personal property sold—1951, \$354; 1952, \$1,000; 1953, \$1,000.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$354; 1952, \$1,000; 1953, \$1,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$354	
Obligations incurred during the year.....	\$354	1,000	\$1,000
Deduct unliquidated obligations, end of year.....	354	1,354	1,000
Total expenditures.....	354	1,354	1,000
Expenditures are distributed as follows:			
Out of current authorizations.....		1,000	1,000
Out of prior authorizations.....		354	

SMITHSONIAN INSTITUTION

Replacement of Personal Property Sold, Smithsonian Institution—

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$1,013.

OBLIGATIONS BY ACTIVITIES

Service divisions—1951, \$1,013.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$1,013.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$1,013		
Expenditures out of current authorizations.....	1,013		

TARIFF COMMISSION

Replacement of Personal Property Sold, Tariff Commission—

Appropriated (estimate) 1952, **\$600**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$358; 1952, \$600.

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1951, \$358; 1952, \$600.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$358; 1952, \$600.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$358	\$600	
Expenditures out of current authorizations.....	358	600	

VETERANS ADMINISTRATION

Replacement of Personal Property Sold, Veterans Administration—

Appropriated (estimate) 1952, **\$60,000** Estimate 1953, **\$50,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,211	\$60,000	\$50,000
Prior year balance available.....	61,308	13,869	11,869
Total available for obligation.....	65,519	73,869	61,869
Balance available in subsequent year.....	-13,869	-11,869	-16,869
Obligations incurred.....	51,650	62,000	45,000

OBLIGATIONS BY ACTIVITIES

Purchase of motor-propelled vehicles, etc.—1951, \$51,650; 1952, \$62,000; 1953, \$45,000.

VETERANS ADMINISTRATION—Continued*Replacement of Personal Property Sold, Veterans Administration—Continued*

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$51,650; 1952, \$62,000; 1953, \$45,000.

BUSINESS ENTERPRISE AND REVOLVING FUNDS**ATOMIC ENERGY COMMISSION***Revolving Fund, Defense Production Guarantees, Atomic Energy Commission—*

PROGRAM AND PERFORMANCE

Guarantees are given on loans made by private sources to finance construction or operation of defense production facilities. Loans may be purchased by the Government if necessary to keep financing in effect. Revenues from guarantee fees and interest on purchased loans are used to pay administrative expenses. Advances from appropriations available for procurement may be made to this fund for its temporary use. Net earnings are retained to meet possible future losses. (Defense Production Act of 1950, sec. 301.)

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses: Administrative expenses		\$3,750	\$12,500
Increase in selected working capital items			2,500
Total funds applied to operations		3,750	15,000
To financing: Increase in Treasury cash		16,750	75,000
Total funds applied		20,500	90,000
FUNDS PROVIDED			
By operations:			
Income: Interest and commitment fees		18,000	90,000
Decrease in selected working capital items		2,500	
Total funds provided		20,500	90,000

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations		\$3,750	\$15,000
Funds provided by operations		20,500	90,000
Net effect on budgetary expenditures		-16,750	-75,000
The above amounts are credited (-) to net receipts of the enterprise		-16,750	-75,000

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Interest and commitment fees		\$18,000	\$90,000
Expenses: Administrative expenses		3,750	12,500
Net income for the year		14,250	77,500
Retained earnings beginning of year			14,250
Retained earnings end of year		14,250	91,750

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$13,175	\$476	
Obligations incurred during the year	51,650	62,000	\$45,000
	64,825	62,476	45,000
Deduct:			
Unliquidated obligations, end of year	476		
Obligated balance to certified claims	1,791		
Total expenditures	62,558	62,476	45,000
Expenditures are distributed as follows:			
Out of current authorizations		60,000	43,311
Out of prior authorizations	62,558	2,476	1,689

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets: Cash with U. S. Treasury		\$16,750	\$91,750
LIABILITIES			
Current liabilities: Advance from appropriation		2,500	
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings		14,250	91,750
Total liabilities and investment of U. S. Government		16,750	91,750

SCHEDULE A-1. Accrued expenditures by objects

07 Other contractual services—1952, \$3,750; 1953, \$12,500.

EXPORT-IMPORT BANK OF WASHINGTON

[Submitted under the Government Corporation Control Act]

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year [1952] 1953 for such corporation, except as hereinafter provided: (*Treasury and Post Office Departments Appropriation Act, 1952.*)

*Loans From Treasury, Export-Import Bank of Washington—***BUDGETARY AUTHORIZATION SCHEDULES**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Authorization to expend from public debt receipts:			
New authorization		\$1,000,000,000	
Prior year balance available	\$892,342,594	729,595,393	\$1,617,135,264
Total available for obligation	892,342,594	1,729,595,393	1,617,135,264
Balance available in subsequent year	-729,595,393	-1,617,135,264	-1,422,635,264
Obligations incurred during the year (net) ¹	162,747,201	112,460,129	194,500,000

¹ Figures represent net commitments for the year (obligations, less repayments and reductions).

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year:			
Undisbursed authorizations	\$560,100,000	\$685,939,871	\$730,700,000
Outstanding loans disbursed by agent banks, reimbursable to them by Export-Import Bank on demand	83,057,406	44,864,736	30,364,736
Total unliquidated obligations, start of year	643,157,406	730,804,607	761,064,736

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year (net).....	\$162,747,201	\$112,460,129	\$194,500,000
Deduct unliquidated obligations, end of year.....	805,904,607	843,264,736	955,564,736
.....	730,804,607	761,064,736	870,964,736
Total expenditures (net) ¹	75,100,000	82,200,000	84,600,000
Expenditures out of prior authorizations (investment in the revolving fund).....	75,100,000	82,200,000	84,600,000

¹ Figures represent net borrowings for the year (borrowings less repayments). Maximum increase in borrowing during the year is as follows: 1951, \$75,200,000; 1952, \$90,000,000; and 1953, \$93,000,000.

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS ¹

[Millions of dollars]

	1951 actual	1952 estimate	1953 estimate
Loans outstanding, June 30.....	\$2,321.6	\$2,419.3	\$2,536.9
Undisbursed commitments.....	685.9	730.7	855.1
Uncommitted lending authority, June 30.....	492.5	1,350.0	1,108.0
Disbursements of loan authorizations.....	226.6	255.2	285.6
Total repayments and interest received.....	204.5	226.5	239.9
Net effect on Government budget.....	75.7	62.6	85.0
Administrative expenses.....	.9	1.0	1.1
Net profit.....	51.6	51.0	48.4
Total retained earnings.....	254.8	255.8	334.2
Dividend paid to Treasury.....		20.0	

¹ Excludes activity on loans and guaranties as agent for the Mutual Security Agency (formerly Economic Cooperation Administration). Details with regard to these activities are shown under the Mutual Security Agency section of the Budget.

PURPOSE AND FINANCIAL ORGANIZATION

The Bank is authorized by the Export-Import Bank Act of 1945 (12 U. S. C. 635) "to aid in financing and to facilitate exports and imports and the exchange of commodities between the United States or any of its Territories or insular possessions and any foreign country or the agencies or nationals thereof." In carrying out its objectives the Bank is guided by the policy of supplementing and encouraging rather than competing with private capital; loans are generally for specific purposes which offer reasonable assurance of repayment.

The Bank may extend loans and guaranties not in excess at any one time of \$4.5 billion, \$1 billion of which was authorized by Public Law 158, approved October 3, 1951. This act also increased the total borrowing authority of the Bank by \$1 billion to \$3.5 billion and extended the life of the Bank to June 30, 1958. The management of the Bank is vested in a board of directors, consisting of the Secretary of State ex officio and four full-time members appointed by the President with Senate confirmation.

ANALYSIS OF BUDGET PROGRAM

The Bank's regular activity centers on a program of general credits to assist the foreign trade of the United States. Among the principal factors considered are the extent to which such credits (1) will assist United States exporters and importers; (2) will aid in expanding the productive capacity or increase the financial and economic stability of the borrowing country; and (3) in areas faced with serious dollar shortages, will promote that type of export from the United States and that type of import into a borrowing country which are most likely to result in increased dollar earnings or decreased dollar expenditures.

In addition to this general financing, the Bank cooperates with agencies of the United States Govern-

ment and with private enterprise in financing sound projects designed to insure the availability of strategic and other materials important to our economy.

General foreign trade credits.—This is the principal activity of the Bank. Credits are usually given for specific projects, after study of the economic, engineering, financial, and technical aspects, often by on-the-spot investigations in the foreign country concerned; inspection trips are made later to follow up on the development of the projects. A few general balance-of-payments credits for foreign exchange purposes are expected to be made in 1953.

Revolving credits for small exporters and importers.—A revolving credit of \$1 million is used for small United States exporters and importers who are unable to secure necessary assistance from commercial banks. Disbursements on these credits, which range upward from \$5,000, were approximately \$212,000 in 1951. Estimated disbursements are \$200,000 for 1952 and 1953. Repayments and interest in 1951 totaled \$220,000 and are estimated at \$200,000 for 1952 and 1953.

STRATEGIC AND CRITICAL MATERIALS

It is estimated that credits of at least \$100,000,000 will be authorized in 1952 and another \$100,000,000 in 1953 to assist directly in financing the production abroad of strategic and critical materials required for the defense program. Credits of \$92.6 million were authorized in 1951 for the production of tungsten, uranium, manganese, and sulfur in Latin America and Africa. No disbursements had yet been made on June 30, 1951.

The Bank now has under study a wide range of additional projects, which, in total, if approved, would exceed \$138 million. The projects involve 19 critical and strategic materials to be obtained from North, Central, and South America as well as Europe, Asia, and Africa.

DATA ON LOAN OPERATIONS

[Millions of dollars]

	1951 actual	1952 estimate	1953 estimate
Loans outstanding, June 30:			
Lend-lease termination.....	\$548.8	\$528.7	\$506.9
Postwar emergency reconstruction.....	1,017.3	960.6	889.1
General foreign trade.....	755.4	814.7	994.1
Production of strategic and critical materials.....		115.2	146.7
Small exporters and importers.....	.1	.1	.1
Total.....	2,321.6	2,419.3	2,536.9
Repayments and interest:			
Lend-lease termination.....	35.2	31.9	34.3
Postwar emergency reconstruction.....	66.8	86.7	99.8
General foreign trade.....	102.3	107.4	103.2
Production of strategic and critical materials.....		.3	2.4
Small exporters and importers.....	.2	.2	.2
Total.....	204.5	226.5	239.9
Loan disbursements:			
General foreign trade.....	226.4	227.6	230.9
Production of strategic and critical materials.....		27.4	54.5
Small exporters and importers.....	.2	.2	.2
Total.....	226.6	255.2	285.6

COMMODITY AND OTHER FINANCING DURING FISCAL YEAR 1951

[Millions of dollars]

Commodities	Amount
Machinery and vehicles.....	95.2
Metals and manufactures (other than machinery).....	9.1
Nonmetallic minerals.....	2.9
Chemicals and related products.....	3.5
Raw cotton.....	11.7

EXPORT-IMPORT BANK OF WASHINGTON—Con.

COMMODITY AND OTHER FINANCING DURING FISCAL YEAR 1951—continued

[Millions of dollars]

Commodities	Amount
Textile fibers and manufactures.....	0.9
Inedible animal and vegetable products.....	.1
Edible animal and vegetable products.....	2.6
Wood and paper.....	3.0
Miscellaneous.....	3.4
Total commodity financing.....	132.4
<i>Other</i>	
Liquidation of Argentine past-due commercial dollar obligations.....	86.3
Miscellaneous.....	7.9
Total other financing.....	94.2
Total.....	226.6

Import activities.—A rising level of United States imports contributes toward repayment of the Bank's loans and toward a more stabilized balance of exports and imports. Most United States imports are currently financed by commercial banks. The bank's primary role is to aid in the foreign development and production of those commodities and materials which are increasingly needed in the United States.

Private capital participation.—The Bank makes every effort to secure a maximum of private capital participation in its credits and maintains close contact with the private capital market.

Activities under the Mutual Security Act of 1951.—The Mutual Security Act of 1951 provides that not less than 10 percent of the new funds made available under the provisions of the Economic Cooperation Act of 1948 must be extended on credit terms. Credits are established and administered by the Bank at the direction of the Director of Mutual Security on terms and conditions specified by him in consultation with the National Advisory Council on International Monetary and Financial Problems, of which the Chairman of the Board of Directors of the Bank is a member. In addition, under an agreement between the Bank and the Director of the Mutual Security Agency, the Bank issues as agent for, and upon terms specified by the Director, currency transfer guaranties and guaranties against loss from expropriation or confiscation in the case of approved United States investments. Such guaranties are authorized under the Foreign Assistance Act of 1948 and section 520 of the Mutual Security Act of 1951. The Bank also acts as agent for the Director for Mutual Security in establishing and administering credits for Spain in an amount not exceeding \$62.5 million authorized under chapter XI, title I, of the General Appropriation Act of 1951 and a credit in favor of the Government of India in the amount of \$190 million authorized by Public Law 48, Eighty-second Congress.

Administrative expenses.—Increased workload and pay act increases necessitate a request for an increase in the limitation for 1953. The increased workload results from (1) the large number of applications for loans to finance the production of strategic and critical materials, (2) the

increased number and amount of loans for the export of specific commodities, notably cotton, (3) the special credits for Spain and India, and (4) the necessity for more extensive field investigation of loan projects under way and of new loans under consideration in the Philippines, Indonesia, and other areas in which the Bank's activities are increasing.

FINANCING OPERATIONS

Against the then existing borrowing authority of the Bank of \$2.5 billion, there were outstanding on June 30, 1951, notes issued to the Treasury totaling \$1,039,600,000. During 1951, \$221.5 million were borrowed and \$146.4 million were repaid on notes. It is estimated that \$265 million will be borrowed from the Treasury in 1952 and \$182.8 million repaid, and that such borrowing will total \$275 million in 1953 with repayments of \$190.4 million. The Bank's operation will result in a net expenditure of \$85 million in 1953 as compared with \$62.6 million in 1952.

OPERATING RESULTS AND RETAINED EARNINGS

Although gross income is estimated to increase from \$66.2 million in 1951 to \$69 million in 1952 and \$71.9 million in 1953, due to expected higher interest payments to the Treasury on notes issued by the Bank, net profit is estimated at \$51 million for 1952 and \$48.4 million for 1953.

Following the close of fiscal year 1951, the board of directors declared an initial dividend of 2 percent on the \$1 billion outstanding capital stock of the Bank held by the Treasury, this dividend of \$20 million to be paid out of the Bank's net earnings of \$51.6 million for 1951. The balance of \$31.6 million of net earnings after payment of the dividend was reserved against possible future losses, bringing the total accumulated earnings so reserved to \$234.8 million.

If the Bank had in prior years paid interest or dividends to the Treasury on all funds advanced by the Treasury since establishment of the Bank at a rate representing the interest cost of those funds to the Treasury, the earned surplus of the Bank would have been \$129.4 million on June 30, 1951.

FINANCIAL CONDITION

There was a sharp drop in the outstanding total of loans advanced by commercial banks on behalf of the Bank from \$83.1 million on June 30, 1950, to \$44.9 million on June 30, 1951, principally due to stiffening interest rates which influenced the commercial banks to exercise their privilege of demanding a "take-out" by the Bank.

The investment of the Government in the Bank increased \$126.8 million in 1951, bringing the total to \$2,301.4 million on June 30, 1951. This was made up of \$1 billion of capital stock and \$254.8 million of retained earnings, reflected in the statement of financial condition as non-interest-bearing, and \$1,046.6 million of interest-bearing investment held by the Treasury.

EXPORT-IMPORT BANK OF WASHINGTON—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To Operations			
Loan program:			
Acquisition of assets:			
Loans for:			
General foreign trade.....	\$226,389,908	\$227,600,000	\$230,900,000
Production of strategic and critical materials.....		27,400,000	54,500,000
Small exporters and importers.....	211,880	200,000	200,000
Purchase of furniture and equipment.....	9,286	9,000	9,000
Total acquisition of assets.....	\$226,611,074	\$255,209,000	\$285,609,000
Expenses:			
Interest on borrowings from U. S. Treasury.....	13,650,164	16,959,841	22,284,000
Direct administrative expenses.....	891,735	1,025,159	1,131,000
Reimbursement of administrative expenses.....	26,292	23,500	13,000
Nonadministrative expenses.....	37,459	60,000	75,000
Total expenses.....	14,605,650	18,068,500	23,503,000
To repayment of advances made by other banks:			
By borrowers.....	16,722,401	10,000,000	10,000,000
By Export-Import Bank.....	21,925,353	5,000,000	5,000,000
Total repayment of advances.....	38,647,754	15,000,000	15,000,000
Increase in selected working capital items.....	865,341	1,319,158	1,288,000
Total funds applied to operations.....	280,729,819	289,596,658	325,400,000
To Financing			
Payment of dividends to U. S. Treasury.....		20,000,000	
Repayment of borrowings to U. S. Treasury.....	146,400,000	182,800,000	190,400,000
Total funds applied to financing.....	146,400,000	202,800,000	190,400,000
Total funds applied.....	427,129,819	492,396,658	515,800,000
FUNDS PROVIDED			
By Operations			
Loan program:			
Realization of assets:			
Repayment of principal of loans:			
Lend-lease termination.....	21,833,940	20,100,000	21,800,000
Postwar emergency reconstruction.....	38,729,243	56,700,000	71,500,000
General foreign trade.....	77,504,977	80,500,000	74,500,000
Small exporters and importers.....	217,511	200,000	200,000
Total realization of assets.....	138,285,671	157,500,000	168,000,000
Income:			
Interest on loans.....	66,193,160	69,015,000	71,885,000
Adjustment of prior years:			
Interest on loans.....	103,475		
Adjustment of administrative expenses.....	63		
Other sources of receipts:			
Sale of furniture and equipment.....	738		
Disbursements by agent banks to borrowers.....	455,083	500,000	500,000
Reimbursement from other agencies.....	26,292	23,500	13,000
Total income.....	66,778,811	69,538,500	72,398,000
Total funds provided by operations.....	205,064,482	227,038,500	240,398,000
By Financing			
Borrowing from U. S. Treasury.....	221,500,000	265,000,000	275,000,000
Decrease in Treasury cash.....	565,337	358,158	402,000
Total funds provided by financing.....	222,065,337	265,358,158	275,402,000
Total funds provided.....	427,129,819	492,396,658	515,800,000

EXPORT-IMPORT BANK OF WASHINGTON—A. *Statement of sources and application of funds—Continued*

EFFECT ON BUDGETARY EXPENDITURES

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Total funds applied to operations.....	\$280,729,819	\$289,596,658	\$325,400,000
Adjustment for unexpended advances made to working fund administered by another agency.....	-1,532		
Net funds applied to operations.....	280,728,287	289,596,658	325,400,000
Total funds provided by operations.....	205,064,482	227,038,500	240,398,000
Net effect on budgetary expenditure.....	75,663,805	62,558,158	85,002,000
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	75,100,000	82,200,000	84,600,000
To receipts of Export-Import Bank.....	563,805	-19,641,842	402,000

EXPORT-IMPORT BANK OF WASHINGTON—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
LOAN PROGRAM			
Income:			
Interest on loans:			
Made direct from Export-Import Bank funds.....	\$65,036,000	\$68,115,000	\$71,185,000
Disbursed by other banks on behalf of Export-Import Bank.....	1,157,160	900,000	700,000
Total income.....	\$66,193,160	\$69,015,000	\$71,885,000
Expenses:			
Interest on borrowings from U. S. Treasury.....	13,650,164	16,959,841	22,284,000
Direct administrative expenses.....	891,735	1,025,159	1,131,000
Nonadministrative expenses.....	37,459	60,000	75,000
Subtotal.....	14,579,358	18,045,000	23,490,000
Depreciation.....	6,863	7,500	8,200
Total expenses.....	14,586,221	18,052,500	23,498,200
Net income before adjustment of allowance for losses.....	51,606,939	50,962,500	48,386,800
Decrease in allowance for losses on loans receivable.....	7,834	8,178	8,000
Net income from loan program.....	51,614,773	50,970,678	48,394,800
NONOPERATING INCOME			
Proceeds from sale of fixed assets.....	738		
Net book value of assets sold.....	440		
Gain on sale.....	298		
Net income for the year.....	51,615,071	50,970,678	48,394,800

ANALYSIS OF RETAINED EARNINGS

Reserve for future contingencies:			
Balance at beginning of year.....	\$203,082,264	\$234,800,873	\$234,800,873
Increase during year.....	31,718,609		
Balance at end of year.....	234,800,873	234,800,873	234,800,873
Unreserved:			
Balance at beginning of year.....		\$20,000,000	\$50,970,678
Net income for the year.....	\$51,615,071	50,970,678	48,394,800
Adjustment of prior years:			
Interest on loans.....	103,475		
Adjustment of administrative expenses.....	63		
Total.....	51,718,609	70,970,678	99,365,478
Increase in reserve for future contingencies.....	-31,718,609		
Payment of dividends to U. S. Treasury.....		-20,000,000	
Total.....	-31,718,609	-20,000,000	
Balance at end of year.....	20,000,000	50,970,678	99,365,478
Total retained earnings.....	254,800,873	285,771,551	334,166,351

EXPORT-IMPORT BANK OF WASHINGTON—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury:				
Revolving fund accounts.....	\$1,611,495	\$1,046,158	\$688,000	\$286,000
Deposit fund accounts.....	7,577	8,784	12,000	14,000
On hand, in banks, and in transit.....	2,441,779	303,463	300,000	300,000
Total cash.....	4,060,851	1,358,405	1,000,000	600,000
Accounts receivable.....	33,513	39,679	35,000	35,000
Inventory of supplies.....		3,475	3,500	3,500
Loans receivable: ¹				
Direct from Export-Import Bank funds.....	2,150,227,397	2,276,736,183	2,388,936,183	2,521,036,183
Advances by other banks on behalf of Export-Import Bank, contra.....	83,057,406	44,864,736	30,364,736	15,864,736
Total loans receivable.....	2,233,284,803	2,321,600,919	2,419,300,919	2,536,900,919
Less allowance for losses.....	234,012	226,178	218,000	210,000
Net loans receivable ²	2,233,050,791	2,321,374,741	2,419,082,919	2,536,690,919
Equipment.....	71,301	79,403	88,403	97,403
Less: Portion charged off as depreciation.....	25,217	31,335	38,835	47,035
Net equipment.....	46,084	48,068	49,568	50,368
Other assets:				
Accrued interest receivable on loans.....	20,886,920	23,766,522	25,099,300	26,410,300
Advances by other banks under letters of credit, contra.....	8,647,569	11,252,413	11,252,400	11,252,400
Total other assets.....	29,534,489	35,018,935	36,351,700	37,662,700
Total assets.....	2,266,725,728	2,357,843,303	2,456,522,687	2,575,042,487
LIABILITIES				
Accounts payable.....	29,880	65,337	65,000	65,000
Trust and deposit liabilities.....	240,780	83,479	85,000	85,000
Advances by other banks:				
On behalf of Export-Import Bank, contra.....	83,057,406	44,864,736	30,364,736	15,864,736
Under letters of credit, contra.....	8,647,569	11,252,413	11,252,400	11,252,400
Deferred and undistributed credits.....		8,651	9,000	9,000
Employees accrued annual leave.....	167,829	167,814	175,000	200,000
Total liabilities.....	92,143,464	56,442,430	41,951,136	27,476,136
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment:				
Notes held by Treasury.....	964,500,000	1,039,600,000	1,121,800,000	1,206,400,000
Loan participation by Treasury in lend-lease liquidation.....	7,000,000	7,000,000	7,000,000	7,000,000
Total interest-bearing investment.....	971,500,000	1,046,600,000	1,128,800,000	1,213,400,000
Non-interest-bearing investment:				
Capital stock.....	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
Retained earnings:				
Reserve for future contingencies.....	203,082,264	234,800,873	234,800,873	234,800,873
Unreserved.....		20,000,000	50,970,678	99,365,478
Total retained earnings.....	203,082,264	254,800,873	285,771,551	334,166,351
Total non-interest-bearing investment.....	1,203,082,264	1,254,800,873	1,285,771,551	1,334,166,351
Total investment of U. S. Government.....	2,174,582,264	2,301,400,873	2,414,571,551	2,547,566,351
Total liabilities and investment of U. S. Government.....	2,266,725,728	2,357,843,303	2,456,522,687	2,575,042,487

¹ Undisbursed commitments—1950, \$560,100,000; 1951, \$685,939,871; 1952, \$730,700,000; 1953, \$855,100,000.² Excludes \$1,095,600,000 in loans which has been disbursed under the Foreign Assistance Acts of 1948 and 1949, as of June 30, 1951.

EXPORT-IMPORT BANK OF WASHINGTON—Con.

EXPORT-IMPORT BANK OF WASHINGTON—SCHEDULE C-1. *Position with respect to lending, guaranty, and insurance authority*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Lending authority.....	\$3,500,000,000	\$4,500,000,000	\$4,500,000,000
Charges against lending authority:			
Loans outstanding at end of year (statement C).....	2,321,600,919	2,419,300,919	2,536,900,919
Undisbursed commitments at end of year.....	685,939,871	730,700,000	855,100,000
Total charges against authority.....	3,007,540,790	3,150,000,919	3,392,000,919
Unused lending authority.....	492,459,210	1,349,999,081	1,107,999,081

LIMITATION ON EXPENSES**Administrative Expenses, Export-Import Bank of Washington—**

Not to exceed **[\$950,000]** \$1,131,000 (to be on an accrual basis) of the funds of the Export-Import Bank of Washington shall be available during the current fiscal year for all administrative expenses of the bank, including [not to exceed \$25,000 for temporary] services[,] as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided*, That necessary expenses (including special services performed on a contract or fee basis, but not including other personal services, and the purchase of one passenger motor vehicle for replacement only) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the bank or in which it has an interest including expenses of collections of pledged collateral, or the investigation or appraisal of any property in respect to which an application for a loan has been made, shall be considered as nonadministrative expenses for the purposes hereof. (12 U. S. C. 635-635h; 12 U. S. C. Sup. III, 635, 635 (a), 635d, 635f, and 635i; Treasury and Post Office Departments Appropriation Act, 1952.)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$965,000	\$950,000	\$1,131,000
Proposed supplemental due to pay increases.....		75,159	
Reimbursements from other accounts.....	26,292	23,500	13,000
Total available for obligation.....	991,292	1,048,659	1,144,000
Unobligated balance, estimated savings.....	-73,265		
Total administrative expenses.....	918,027	1,048,659	1,144,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Accrued Expenses</i>			
Administration.....	\$891,735	\$1,025,159	\$1,131,000
<i>Accrued Expenses Payable Out of Reimbursements From Other Accounts</i>			
Administration.....	26,292	23,500	13,000
Total administrative expenses.....	918,027	1,048,659	1,144,000

ACCRUED EXPENDITURES BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	142	143	154
Full-time equivalent of all other positions.....	1	2	5
Average number of all employees.....	130	135	146
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,632	\$6,431	\$6,430
Average grade.....	GS-8.7	GS-9.1	GS-9.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,465	\$2,815	\$2,813
Average grade.....	CPC-3.3	CPC-3.3	CPC-3.3

ACCRUED EXPENDITURES BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$768,242	\$882,709	\$938,500
Part-time and temporary positions.....	8,631	14,600	34,500
Regular pay in excess of 52-week base.....		3,500	3,800
Payment above basic rates.....	2,033	1,000	5,000
Excess of annual leave earned over leave taken.....	13,660	27,600	27,200
Total personal service obligations.....	792,566	929,409	1,009,000
Deduct portion not chargeable to administrative expenses.....	6,166	7,000	7,000
Net personal service obligations.....	786,400	922,409	1,002,000
<i>Direct Administrative Expenses</i>			
01 Personal services.....	762,690	903,009	991,500
02 Travel.....	34,543	27,400	38,500
03 Transportation of things.....	959	500	1,000
04 Communication services.....	9,031	9,400	10,000
05 Rents and utility services.....	60,583	61,600	65,000
06 Printing and reproduction.....	5,986	6,000	7,000
07 Other contractual services.....	3,831	3,000	3,500
Services performed by other agencies.....	7,420	7,000	6,000
08 Supplies and materials.....	6,666	7,000	8,000
15 Taxes and assessments.....	26	250	500
Total direct administrative expenses.....	891,735	1,025,159	1,131,000
<i>Administrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	23,710	19,400	10,500
02 Travel.....	42	2,600	1,500
04 Communication services.....	212	100	
05 Rents and utility services.....	2,328	1,400	1,000
Total administrative expenses payable out of reimbursements from other accounts.....	26,292	23,500	13,000
Total accrued expenditures.....	918,027	1,048,659	1,144,000

FEDERAL CIVIL DEFENSE ADMINISTRATION**PROCUREMENT FUND****Civil Defense Procurement Fund—**

For additional working capital for the "Civil Defense Procurement Fund", to be immediately available, \$25,000,000; and said fund shall remain available without fiscal year limitation.

Estimate 1953, \$25,000,000

BUDGETARY AUTHORIZATION SCHEDULES**AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,000,000		\$25,000,000
Available from subsequent year appropriation.....		\$15,000,000	
Available in prior year.....			-15,000,000
Obligations incurred.....	5,000,000	15,000,000	10,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$5,000,000	\$15,000,000	\$10,000,000
Expenditures out of current authorizations (invested in revolving fund).....	5,000,000	15,000,000	10,000,000

BUSINESS-TYPE STATEMENTS**PROGRAM AND PERFORMANCE**

This fund was established by the Third Supplemental Appropriation Act of 1951. It will be necessary to provide additional working capital for procurement of matching cost items subject to reimbursement by the States for their portion upon delivery (Public Law 45, 82d Cong.).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Procurement of materials:			
Attack warning program.....		\$3,500,000	\$9,524,400
Communications program.....		2,225,000	10,547,600
Fire-fighting program.....		2,375,000	37,778,000
Rescue program.....		1,500,000	25,250,000
Medical supplies and equipment program.....		20,000,000	
Training program.....		5,500,000	11,300,000
Total procurement.....		35,100,000	94,400,000
Increase in selected working capital items.....		14,700,000	10,300,000
Total funds applied to operations.....		49,800,000	104,700,000
To financing: Increase in Treasury cash.....	\$5,000,000	300,000	
Total funds applied.....	5,000,000	50,100,000	104,700,000
FUNDS PROVIDED			
By operations: Reimbursements from States and from appropriation for contributions to States.....		35,100,000	94,400,000
Total funds provided by operations.....		35,100,000	94,400,000
By financing:			
Decrease in Treasury cash.....			300,000
Appropriations from Treasury.....	5,000,000	15,000,000	10,000,000
Total funds provided by financing.....	5,000,000	15,000,000	10,300,000
Total funds provided.....	5,000,000	50,100,000	104,700,000

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....		\$49,800,000	\$104,700,000
Funds provided by operations.....		35,100,000	94,400,000
Net effect on budgetary expenditures.....		14,700,000	10,300,000
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	\$5,000,000	15,000,000	10,000,000
To net receipts of the enterprise.....	-5,000,000	-300,000	300,000

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$5,000,000	\$5,300,000	\$5,000,000
Accounts receivable—			
From appropriation for contributions to States.....		10,000,000	5,000,000
From States.....		14,700,000	34,600,000
Total assets.....	5,000,000	30,000,000	44,600,000
LIABILITIES			
Current liabilities: Accounts payable.....		10,000,000	14,600,000
INVESTMENT OF U. S. GOVERNMENT			
Appropriations.....	5,000,000	20,000,000	30,000,000
Total liabilities and investment of U. S. Government.....	5,000,000	30,000,000	44,600,000

SCHEDULE A-1. Accrued expenditures by objects

	1951 actual	1952 estimate	1953 estimate
03 Transportation of things.....		\$1,050,000	\$2,832,000
08 Supplies and materials.....		21,000,000	
09 Equipment.....		13,050,000	91,568,000
Accrued expenditures incurred.....		35,100,000	94,400,000

FEDERAL DEPOSIT INSURANCE CORPORATION*Federal Deposit Insurance Corporation—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance of public debt authorization.....	\$3,000,000,000	\$3,000,000,000	\$3,000,000,000
Balance of public debt authorization available in subsequent year.....	-3,000,000,000	-3,000,000,000	-3,000,000,000
Obligations incurred.....			

PROGRAM AND PERFORMANCE

The Corporation has authority to borrow up to \$3 billion from the Treasury for insurance purposes. No borrowings have been made to date, and none are anticipated in 1953.

RECONSTRUCTION FINANCE CORPORATION

[Submitted under the Government Corporation Control Act]

INTRODUCTORY STATEMENT

The Corporation (RFC) is engaged in certain lending activities in order to help maintain economic stability of the country, encourage small business, assist in promoting maximum employment and production, and provide relief and rehabilitation in connection with disasters.

In addition to its lending functions, the Corporation is engaged in the manufacture and sale of synthetic rubber, the production and sale of refined tin, the production and sale of abacá fiber, and the final settlement of certain Government programs initiated during World War II.

The net effect on budgetary expenditures from these programs is as follows:

SUMMARY OF EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Lending programs.....	-\$42,126,956	\$28,763,712	\$136,002,334
Production and liquidation programs.....	-50,000,000	-75,000,000	-184,705,074
Smaller War Plants Corporation.....		-4,000,000	-2,000,000
Total.....	-92,126,956	-50,236,288	-50,702,740

LENDING PROGRAM**BUDGETARY AUTHORIZATION SCHEDULES****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Authorizations to expend from public debt receipts:			
New authorizations.....	\$250,000,000	\$100,000,000	
Prior year balance available.....	964,064,303	613,216,000	\$590,170,000
Transfer of unobligated balance to Housing and Home Finance Agency: Federal National Mortgage Association.....	-732,636,598		
Loans for prefabricated housing.....	-23,489,010		
Recovery of authority resulting from: Repayments and other reductions.....	216,171,035	123,654,000	154,897,000
Cancellation of commitments.....	249,244,830	101,100,000	96,500,000
Total available for obligation.....	923,354,560	937,970,000	841,567,000
Unobligated balance, estimated savings (unused authorization, expires June 30, 1952).....		-85,300,000	
Balance available in subsequent year.....	-613,216,000	-590,170,000	-566,667,000
Obligations incurred (loan commitments).....	310,138,560	262,500,000	274,900,000
Net change in obligations other than commitments under limitation.....	-163,234,400	-47,242,565	-5,774,000
Obligations incurred (net).....	146,904,160	215,257,435	269,126,000

RECONSTRUCTION FINANCE CORPORATION— Continued

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations start of year.....	\$1,531,891,512	\$293,269,000	\$164,569,000
Obligations incurred (net).....	146,904,160	215,257,435	269,126,000
	1,678,795,672	508,526,435	433,695,000
Deduct:			
Transfer of obligations to Housing and Home Finance Agency:			
Federal National Mortgage Association.....	887,671,676		
Loans for prefabricated housing.....	15,803,292		
Portion of repayments and cancellations not available in subsequent year.....	244,011,438	160,858,000	55,026,000
Cancellation of commitments.....	272,281,329	147,100,000	99,500,000
Unliquidated obligations end of year.....	293,269,000	164,569,000	134,169,000
Total expenditures (investment in revolving fund).....	-34,241,063	35,999,435	145,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....		12,500,000	
Out of prior authorizations.....	-34,241,063	23,499,435	145,000,000

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

	1951 actual		1952 estimate		1953 estimate	
	Number	Amount (in millions)	Number	Amount (in millions)	Number	Amount (in millions)
Business loans:						
New commitments.....	2,702	\$280.4	1,600	\$148.0	2,600	\$260.0
Disbursements.....	2,430	207.6	1,248	186.1	1,472	172.3
Outstanding, end of year:						
Commitments.....	4,426	230.9	3,123	95.8	2,716	90.5
Loans.....	7,067	463.4	6,457	510.6	6,040	520.1
Disaster loans:						
New commitments.....	560	2.4	4,686	44.8	666	4.6
Disbursements.....	360	1.1	3,321	31.7	833	6.7
Outstanding, end of year:						
Commitments.....	35	.3	584	5.7	146	1.4
Loans.....	1,014	4.4	3,996	33.5	4,388	35.5

PURPOSE AND FINANCIAL ORGANIZATION

Under its lending authority, the Corporation may make or participate in loans to (a) business enterprises, including railroads and air carriers; (b) financial institutions; (c) political subdivisions of States and Territories; and (d) the victims of disasters. Loans and commitments made subsequent to June 30, 1947, under this authority, are limited to \$993,097,000 outstanding at any one time.

The Corporation also makes loans for (a) defense production (Defense Production Act of 1950, as amended, and Executive Orders 10161 and 10281); (b) small defense plants (see. 714, Public Law 96, 82d Cong.); and (c) civil defense (Federal Civil Defense Act of 1950). Loans and commitments for defense production loans are limited to amounts allocated by the President, and those for small defense plants and civil defense to \$100 million and \$250 million, respectively.

Lending activities are financed from \$100 million of capital stock issued to and held by the Secretary of the Treasury, retained earnings to the extent of \$250 million (after reasonable reserves for losses), and borrowings from the Treasury as needed. All earned surplus in excess of \$250 million and reasonable reserves for losses is required to be deposited in the Treasury as miscellaneous receipts.

ANALYSIS OF BUDGET PROGRAMS

During the present emergency, loans are restricted to those which contribute directly to the defense program or which provide for essential civilian activities.

Business loans.—Loans to business enterprises constitute the major portion of the Corporation's lending program. The volume of business loans is expected to rise as the preparedness program is intensified. Estimates of activity for fiscal years 1952 and 1953 are compared with 1951 experience in the following summary:

[In millions of dollars]

	1951 actual	1952 estimate	1953 estimate
New commitments.....	\$280.4	\$148.0	\$260.0
Disbursements.....	207.6	186.1	172.3
Outstanding at end of year:			
Loans.....	463.4	510.6	520.1
Commitments.....	230.9	95.8	90.5

Data in the foregoing table do not include banks' shares of loans made by RFC in cooperation with banks. It is the policy of the Corporation to encourage bank participation loans, and these are expected to increase as the defense program progresses. Including bank shares of participation loans, the total amount to be made available in loan authorizations to business enterprises is estimated at \$195 million in fiscal year 1952 and \$340 million in fiscal year 1953.

Small defense plants loans.—The authority under which RFC may make loans upon the recommendation of the Small Defense Plants Administrator expires June 30, 1952. It is estimated that loans amounting to \$18.4 million will be authorized prior to the expiration date.

Railroads.—The improved financial position of the railroads, combined with receptive markets for railroad securities, has materially reduced the demand for RFC loans. The estimates anticipate continuation of these conditions. Loan authorizations are estimated at \$2 million and \$3 million for fiscal years 1952 and 1953, respectively, in anticipation of assistance needed in extending a few lines to serve defense production facilities.

Financial institutions.—Activity in this field has been nominal during recent years, and the current economic outlook precludes any new activity in fiscal years 1952 and 1953. The Corporation's portfolio of loans and security purchases is being reduced. Preferred stock, notes, and debentures of banks and trust companies held by RFC amounted to \$85.7 million on June 30, 1951. It is anticipated that these will be reduced to \$53 million by June 30, 1953.

Public agency loans.—No increase is anticipated in the number of public agency loans over that experienced in fiscal year 1951. Loan authorizations are estimated at \$7 million for each of the fiscal years 1952 and 1953. In addition, special provision has been made for a loan to a publicly owned electric power project on the west coast and other loans similarly connected with the defense effort.

Disaster loans.—During fiscal year 1952, these activities will be dominated by loans made to victims of the Missouri Valley floods of July 1951. It is estimated that a total of \$35 million will be disbursed in the areas affected.

Loans to foreign governments.—The loan to the United Kingdom of Great Britain and Northern Ireland is being repaid in full during the current fiscal year. The only remaining loan is that made to the Republic of the Philippines on which a principal payment of \$25 million is due in fiscal year 1952. The balance of \$35 million is scheduled for repayment on July 1, 1953.

Defense Homes Corporation.—The assets and liabilities of the Defense Homes Corporation were transferred to RFC for liquidation under Public Law 860, Eightieth

Congress. The assets held by RFC on June 30, 1951, comprised four mortgages aggregating \$31.2 million. Principal repayments amounting to \$975,000 annually are anticipated on these mortgages during fiscal years 1952 and 1953.

Mortgages.—In the liquidation of the RFC Mortgage Company, under Public Law 132, Eightieth Congress, the Corporation acquired mortgages amounting to \$1.1 billion, insured by the Federal Housing Administration or guaranteed by the Veterans' Administration. At the end of fiscal year 1951, this portfolio had been reduced to \$81.6 million through sales and principal repayments. It is estimated that the portfolio will be further reduced to \$52 million by the end of fiscal year 1953.

ADMINISTRATIVE EXPENSES

Administrative expenses consist of salaries and related costs of supervisory and operating personnel together with rental costs of office space. These expenses are estimated at \$14.1 million in 1953, as compared to \$14.0 million authorized for fiscal year 1952.

FINANCING OPERATIONS

The Corporation's lending program in 1953 will require borrowings of \$300 million, of which \$155 million will be

repaid during the same year. In 1952, borrowings of \$250 million will be required; \$214 million will be repaid.

Dividends of \$16.3 million and \$9.0 million, representing the results of 1951 and 1952 operations, respectively, will be paid to the Treasury in 1952 and 1953.

OPERATING RESULTS AND RETAINED EARNINGS

A comparison of income and expense for the Corporation's lending program is provided in the following table:

[In millions of dollars]

	1951 actual	1952 estimate	1953 estimate
Total income.....	\$42.6	\$35.2	\$35.8
Total expense before charge-offs and adjustments in valuation reserves.....	29.5	24.4	25.6
Net income before adjustments in valuation reserves.....	10.5	8.5	6.3
Adjustment in valuation reserves.....	-2.9	-2.1	.....
Net income.....	7.6	6.4	6.3

The Corporation is required to pay to the Treasury, as a dividend, all earned surplus in excess of \$250 million and reasonable reserves for losses.

RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Loans, mortgages, and investments:			
Industrial and commercial enterprises.....	\$207,551,683	\$186,100,000	\$172,300,000
Railroads.....	950,000	1,000,000	2,000,000
Financial institutions.....	.....	100,000	.....
Political subdivisions of States and Territories.....	1,476,365	12,700,000	23,000,000
Catastrophe.....	1,137,048	31,760,000	6,700,000
Small Defense Plants Administration.....	.....	12,500,000	1,800,000
Federal National Mortgage Association mortgages.....	162,091,631	.....	.....
Total acquisition of assets.....	\$373,206,727	\$244,100,000	\$205,800,000
Expenses:			
Interest on borrowings from U. S. Treasury.....	9,579,037	6,058,000	9,518,000
Interest on funds held for U. S. Treasury.....	4,239,309	3,928,000	1,673,000
Administrative expense.....	15,249,884	13,960,000	14,100,000
Fees for servicing mortgages.....	453,023	430,000	240,000
Other expenses.....	20,055	25,000	25,000
Total expenses.....	29,541,308	24,401,000	25,556,000
Payment to General Services Administration of net proceeds of securities purchased from Public Works Administration.....	\$,468,827	.....	.....
Increase in selected working capital items.....	21,616,265	31,715,153	143,390,369
Total funds applied to operations.....	432,833,127	300,216,153	374,746,369
To financing:			
Dividends paid to U. S. Treasury.....	18,674,005	16,345,812	8,997,666
Repayment of borrowings.....	1,452,254,212	214,000,565	155,000,000
Total funds applied to financing.....	1,470,928,217	230,346,377	163,997,666
Total funds applied.....	1,903,761,344	530,562,530	538,744,035

RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By operation:			
Realization of assets:			
Loans, mortgages, and investments:			
Industrial and commercial enterprises.....	\$237,803,903	\$132,000,000	\$156,000,000
Railroads.....	8,701,260	6,000,000	15,000,000
Financial institutions.....	15,869,822	30,110,000	2,600,000
Political subdivisions of States and Territories.....	5,446,184	4,200,000	3,900,000
Mortgages.....	18,814,596	15,830,000	12,720,000
Catastrophe.....	1,045,660	2,000,000	4,100,000
Foreign governments.....	53,173,338	40,172,000	
Small Defense Plants Administration.....			4,300,000
Federal National Mortgage Association mortgages.....	87,085,745		
Loans transferred to properties and securities acquired.....	3,349,865	5,976,441	4,344,035
Total realization of assets.....	\$131,290,373	\$226,288,441	\$202,964,035
Income:			
Interest and dividends earned on loans and securities.....	37,619,034	31,894,000	32,505,000
Income from properties and securities acquired in liquidation of loan indebtedness, including railroad reorganization, net.....	2,650,835	1,300,000	1,300,000
Income from equity in net assets of Defense Homes Corporation.....	790,911	770,000	750,000
Fees on loan participation agreements.....	842,197	850,000	875,000
Other income.....	710,633	350,000	350,000
Adjustments of prior years' income.....	1,048,839		
Total income.....	43,662,449	35,164,000	35,780,000
Total funds provided by operations.....	474,952,822	271,452,441	238,744,035
By financing:			
Payment for assets transferred to Housing and Home Finance Agency:			
Federal National Mortgage Association:			
Loans.....	1,122,017,330		
Working capital.....	5,700,983		
Prefabricated housing loans:			
Loans.....	20,089,526		
Working capital.....	138,821		
Recovery of funds advanced to other governmental agencies by direction of Congress for relief of Palestine refugees, Public Law 535, 81st Cong.....	8,000,000		
Cancellation of notes by U. S. Treasury for cost of handling strategic materials transferred to General Services Administration.....	7,962		
Borrowings from U. S. Treasury.....	270,058,527	250,000,000	300,000,000
Decrease in Treasury cash.....	2,795,373	9,110,089	
Total funds provided by financing.....	1,428,808,522	259,110,089	300,000,000
Total funds provided.....	1,903,761,344	530,562,530	538,744,035

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$432,833,127	\$300,216,153	\$374,746,369
Total funds provided by operations.....	474,952,822	271,452,441	238,744,035
Adjustment for advances made to other Government agencies.....	7,261		
Adjusted funds provided by operations.....	474,960,083	271,452,441	238,744,035
Net effect on budgetary expenditures.....	-42,126,956	28,763,712	136,002,334
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	-34,241,063	35,999,435	145,000,000
To receipts of the enterprise.....	-7,885,893	-7,235,723	-8,997,666

RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—B. *Income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest and dividends earned on loans and securities	\$37,619,034	\$31,894,000	\$32,505,000
Income from properties and securities acquired in liquidation of loan indebtedness, including railroad reorganization, net	2,650,835	1,300,000	1,300,000
Income from equity in net assets of Defense Homes Corporation	790,911	770,000	750,000
Fees on loan participation agreements	842,197	850,000	\$75,000
Other income	710,633	350,000	350,000
Total income	\$42,613,610	\$35,164,000	\$35,780,000
Expenses:			
Interest on borrowings from U. S. Treasury	9,579,037	6,058,000	9,518,000
Interest on funds held for U. S. Treasury	4,239,309	3,928,000	1,673,000
Administrative expense	15,249,884	13,960,000	14,100,000
Fees for servicing mortgages	453,023	430,000	240,000
Other expenses	20,055	25,000	25,000
Total expenses before losses and charge-offs, and adjustment of valuation allowances	29,541,308	24,401,000	25,556,000
Loans, investments, and other receivables charged off:			
Loans and investments	2,547,517	2,223,000	3,959,000
Accounts and notes receivable	8,651		
Total loans, investments, and other receivables charged off	2,556,168	2,223,000	3,959,000
Total expenses	32,097,476	26,624,000	29,515,000
Net income (or loss (-)) before adjustment of valuation allowances	10,516,134	8,540,000	6,265,000
Increase (-) or decrease in valuation allowances:			
Loans and investments	-3,237,409	-2,254,000	28,000
Accrued interest and receivables	19,349		
Deferred participations in bank loans	320,283	125,000	-24,000
Net adjustment of allowances	-2,897,777	-2,129,000	4,000
Net income (or loss (-)) from lending program	7,618,357	6,411,000	6,269,000

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (-))

Reserve for future contingencies	\$2,423,529	\$2,586,666	
Increase (or decrease (-)) during year	163,137	-2,586,666	
Balance at end of year	2,586,666		
Unreserved:			
Balance at beginning of year	\$250,000,000	\$250,000,000	\$250,000,000
Net income (or loss (-)) for the year	7,618,357	6,411,000	6,269,000
Adjustments to surplus reserves	7,841,753		
Adjustments of prior years' income	1,048,839		
Total	266,508,949	256,411,000	\$256,269,000
Increase (-) or decrease in reserve for contingencies	-163,137	2,586,666	
Dividend paid or accrued to U. S. Treasury	-16,345,812	-8,997,666	-6,269,000
Total	-16,508,949	-6,411,000	-6,269,000
Balance at end of the year	250,000,000	250,000,000	250,000,000
Total retained earnings	252,586,666	250,000,000	250,000,000

RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury	\$12,705,462	\$9,910,089	\$800,000	\$800,000
On hand and in banks	2,842,425	2,077,733	2,000,000	2,000,000
Total cash	15,547,887	11,987,822	2,800,000	2,800,000
Loans and investments:				
Loans and investments at cost	997,378,680	840,713,741	846,301,752	845,178,717
Accrued interest and receivables	12,618,033	13,636,410	9,000,248	8,500,283
Total loans and investments	1,009,996,713	854,350,151	855,302,000	853,679,000
Less allowance for losses	58,070,524	58,351,548	60,380,000	60,181,000
Net loans and investments (schedule C-2)	951,926,189	795,998,603	794,922,000	793,498,000
Funds advanced to other governmental agencies by direction of Congress	8,000,000			
Accounts and notes receivable:				
Government agencies	206,351	207,299	200,000	175,000
Other	639,510	596,521	590,000	550,000
Total accounts and notes receivable	845,861	803,820	790,000	725,000
Properties and securities acquired in liquidation of loan indebtedness, including railroad reorganization, at lower of cost or appraised values	32,328,531	33,519,607	27,974,000	30,456,000
Equity in net assets of Defense Homes Corporation held for liquidation	32,133,188	31,201,026	30,226,000	29,251,000
Investment in subsidiary, Federal National Mortgage Association:				
Capital stock and undistributed earned surplus	33,302,185			
Loans including accrued interest	1,026,466,348			
Total investment in subsidiary	1,059,768,533			
Furniture and fixtures, less accumulated depreciation	1,038,479	855,485	850,000	750,000
Total assets	2,101,588,668	874,366,363	857,562,000	857,480,000
LIABILITIES				
Accounts payable:				
Trade and other accounts payable	45,301,429	63,580,689	65,000,000	5,000,000
Government agencies	3,772,747	3,231,704	3,000,000	1,000,000
Total accounts payable	49,074,176	66,812,393	68,000,000	6,000,000
Accrued interest on notes payable to U. S. Treasury	12,506,723	2,407,267	3,878,334	7,080,000
Other liabilities:				
Reserve for employees earned annual leave	4,791,945	3,051,055	3,100,000	3,200,000
Reserve for losses under deferred participations in bank loans	6,000,000	775,000	875,000	1,070,000
Due to RFC production and liquidation programs	178,404,800	153,564,036	110,586,000	28,052,000
Liability to U. S. Treasury for net proceeds from liquidation and/or operation of:				
Assets transferred from Smaller War Plants Corporation	3,550,480	4,773,569	2,075,000	759,000
Securities purchased from Public Works Administration, General Services Administration	7,614,575			
Total other liabilities	200,361,800	162,163,660	116,636,000	33,081,000
Total liabilities	261,942,699	231,383,320	188,514,334	46,161,000
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Notes payable for general purposes (U. S. Treasury)	1,448,246,250	274,050,565	310,050,000	455,050,000
Non-interest-bearing investment:				
Notes payable for specific purposes (U. S. Treasury)	8,000,000			
Capital stock (held by U. S. Treasury)	100,000,000	100,000,000	100,000,000	100,000,000
Dividends accrued to U. S. Treasury	18,674,005	16,345,812	8,997,666	6,269,000
Undistributed surplus of subsidiary	12,302,185			
Retained earnings:				
Reserve for contingencies	2,423,529	2,586,666		
Unreserved	250,000,000	250,000,000	250,000,000	250,000,000
Total retained earnings	252,423,529	252,586,666	250,000,000	250,000,000
Total non-interest-bearing investment	391,399,719	368,932,478	358,997,666	356,269,000
Total investment of U. S. Government	1,839,645,969	642,983,043	669,047,666	811,319,000
Total liabilities and investment of U. S. Government	2,101,588,668	874,366,363	857,562,000	857,480,000

RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—SCHEDULE C-1. *Status of lending authority*

[As of June 30, 1951, 1952, and 1953. In thousands of dollars]

	Limitation	Balances outstanding			Available lending authority
		Loans	Commitments	Total	
June 30, 1951 (Actual)					
Lending authority, sec. 4c, Reconstruction Finance Corporation Act, as amended ¹	\$993,097	\$401,225	\$228,656	\$629,881	\$363,216
Lending authority, sec. 409, Federal Civil Defense Act of 1950.....	250,000				250,000
Outstanding loans and commitments made prior to authority sec. 4c, Reconstruction Finance Corporation Act, as amended.....		439,532	64,613	504,145	
Total.....		840,757	293,269	1,134,026	
June 30, 1952 (Estimate)					
Lending authority, sec. 4c, Reconstruction Finance Corporation Act, as amended ¹	993,097	509,171	143,756	652,927	340,170
Lending authority, sec. 409, Federal Civil Defense Act of 1950.....	250,000				250,000
Lending authority, sec. 714, Defense Production Act amendments of 1951 (small defense plants).....	100,000	12,500	2,200	14,700	(²)
Outstanding loans and commitments made prior to authority sec. 4c, Reconstruction Finance Corporation Act, as amended.....		324,674	18,613	343,287	
Total.....		846,345	164,569	1,010,914	
June 30, 1953 (Estimate)					
Lending authority, sec. 4c, Reconstruction Finance Corporation Act, as amended ¹	993,097	557,874	118,556	676,430	316,667
Lending authority, sec. 409, Federal Civil Defense Act of 1950.....	250,000				250,000
Lending authority, sec. 714, Defense Production Act amendments of 1951 (small defense plants).....		9,700		9,700	
Outstanding loans and commitments made prior to authority sec. 4c, Reconstruction Finance Corporation Act, as amended.....		277,648	15,613	293,261	
Total.....		845,222	134,169	979,391	

¹ Specific loan limitations prescribed under general authority, sec. 4c, Reconstruction Finance Corporation Act, as amended (loan and commitment balances included above):

	Limitation	Balances outstanding			Available lending authority
		Loans	Commitments	Total	
June 30, 1951 (Actual)					
Public agency	\$200,000	\$1,563	\$26,948	\$28,511	\$171,489
Catastrophe	40,000	4,112	309	4,421	35,579
Capital insurance companies	15,000	3,000	100	3,100	11,900
June 30, 1952 (Estimate)					
Public agency	200,000	13,863	52,548	66,411	133,589
Catastrophe	100,000	33,501	5,709	39,210	60,790
Capital insurance companies	15,000	3,100		3,100	11,900
June 30, 1953 (Estimate)					
Public agency	200,000	36,563	32,848	69,411	130,589
Catastrophe	100,000	35,501	1,410	36,911	63,089
Capital insurance companies	15,000	3,100	100	3,200	11,800

^a Public Law 475, as amended by Public Law 825, as amended by Public Law 202, 82d Cong.² Lending authority expires June 30, 1952.

RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—SCHEDULE C-2. *Loans, investments, and undisbursed commitments*

[Actual as of June 30, 1950 and 1951, and estimated as of June 30, 1952 and 1953]

	Loans and investments as of June 30—				Undisbursed commitments as of June 30—			
	1950	1951	1952	1953	1950	1951	1952	1953
Loans receivable:								
Loans to aid industry: Industrial and commercial enterprises:								
Direct loans.....	\$444,412,299	\$400,709,507	\$451,009,507	\$454,309,507	\$201,886,677	\$133,676,937	\$28,476,937	\$22,876,937
Immediate participations.....	39,806,652	45,871,452	45,571,452	53,871,452	18,437,605	12,716,055	8,716,055	12,816,055
Deferred participations.....	20,110,478	16,806,523	14,006,523	11,906,523	126,806,127	84,518,613	58,618,613	54,818,613
Railroads.....	110,426,721	102,675,461	97,675,461	84,675,461	3,450,000		1,000,000	2,000,000
Total loans to aid industry.....	614,756,150	566,062,943	608,262,943	604,762,943	350,580,409	230,911,605	96,811,605	92,511,605
Small Defense Plants Administration.....			12,500,000	9,700,000			2,200,000	
Loans to foreign governments:								
United Kingdom of Great Britain and Northern Ireland.....	68,345,327	15,171,989			35,000,000	35,000,000		
Philippine Government.....	60,000,000	60,000,000	35,000,000	35,000,000				
Total loans to foreign governments.....	128,345,327	75,171,989	35,000,000	35,000,000	35,000,000	35,000,000		
Loans to political subdivisions of States and Territories.....	24,907,491	19,456,387	27,956,387	47,056,387	32,056,875	26,948,010	59,848,010	40,148,010
Loans to financial institutions.....	8,419,054	8,378,819	8,308,819	8,268,819	100,000	100,000		100,000
Catastrophe loans.....	4,516,948	4,401,196	33,501,196	35,501,196	192,010	309,263	5,709,263	1,409,263
Loans to aid home owners:								
Mortgages insured by FHA.....	539,501	453,035	223,035					
Mortgages partially guaranteed by Veterans Administration.....	100,322,578	81,112,539	64,912,539	51,912,539				
Housing construction and manufacture.....	14,021,434				13,517,276			
Total loans.....	895,828,483	755,036,908	790,724,919	792,201,884	431,446,570	293,268,878	164,568,878	134,168,878
Investments: Preferred stock and debentures of banks and trust companies.....	101,550,197	85,676,833	55,576,833	52,976,833				
Total loans and investments.....	997,378,680	840,713,741	846,301,752	845,178,717	431,446,570	293,268,878	164,568,878	134,168,878
Accrued interest and other receivables arising from loans and securities.....	12,618,033	13,636,410	9,000,248	8,500,283				
Allowance for losses.....	—58,070,524	—58,351,548	—60,380,000	—60,181,000				
Net loans and investments (statement C).....	951,926,189	795,998,603	794,922,000	793,498,000				

PRODUCTION AND LIQUIDATION PROGRAMS

BUDGETARY AUTHORIZATION SCHEDULE

Revolving Fund for Advances to Production Revolving Fund—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Repayment from production revolving fund.....			\$111,623,074
Balance available in subsequent year.....			—111,623,074
Obligations incurred.....			

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

[In millions of dollars]

	1951 actual	1952 estimate	1953 estimate
Synthetic rubber:			
Purchases and processing costs.....	\$257.8	\$439.0	\$475.8
Sales.....	298.1	521.5	555.5
Tin:			
Purchases and processing costs.....	108.1	65.7	86.1
Sales.....	112.9	93.2	85.9
Abacá:			
Production costs.....	6.4	7.5	7.0
Sales.....	5.5	7.5	7.5

PURPOSE AND FINANCIAL ORGANIZATION

The Corporation has the responsibility for the operation and liquidation of certain assets it acquired as a result of its activities during the last war. This responsibility consists of two broad functions: (1) Production activities, consisting of operation of the synthetic rubber, tin, and abacá programs; and (2) purely liquidation activities, encompassing orderly disposition of holdings acquired in connection with wartime programs.

The production and liquidation programs are financed with funds arising from the operation and liquidation of these programs in accordance with the Government Corporations Appropriation Act of 1949. To the extent that funds realized from these programs exceed requirements, they are deposited in the Treasury as miscellaneous receipts.

It is proposed for fiscal year 1953 to establish a production revolving fund for financing the rubber, tin, and abacá programs. The initial capital of the fund will be comprised of the assets, less the related liabilities, of the three programs involved, plus a portion of the proceeds of these activities held at the beginning of that year.

ANALYSIS OF BUDGET PROGRAMS

Production programs

In connection with the current preparedness program, the Corporation is continuing certain production activities initiated during World War II.

Synthetic rubber.—The Corporation operates all rubber-producing facilities owned by the Government and is authorized to finance research and development work in related fields. It is expected that an annual production rate of 950,000 long tons will be reached by the end of fiscal year 1952 and be maintained throughout fiscal year 1953.

Increasing the annual production rate requires capital expenditures for new facilities and process improve-

ments. Part of the contemplated expenditures provides for increasing "cold rubber" output to 75 percent of total production. Capital expenditures contemplated during 1952 total approximately \$31 million; those for 1953 total \$20 million.

Tin.—It is anticipated that the Nation's total requirements for refined tin during 1952 and 1953 will be met from the smelter operation and refined tin purchase programs of the Corporation. Sales of refined tin are estimated at \$93 million for fiscal year 1952 and \$86 million for 1953.

Capital expenditures contemplated are \$1.7 million in fiscal year 1952, mostly in connection with the recovery of waste acid at the smelter. Capital outlays estimated for 1953 are limited to replacements and operating tools.

Abacá fiber.—All abacá fiber produced on the Corporation's Central American plantations is stockpiled for the defense programs. Production is estimated at 30 million pounds annually for fiscal years 1952 and 1953. The estimated production is increased over that of recent years in anticipation of higher yields resulting from intensive fertilization and improved cultivation.

Capital expenditures of \$15 million and \$8.4 million have been estimated for fiscal years 1952 and 1953, respectively, mainly in connection with the expansion authorized under Public Law 683, Eighty-first Congress, under which the plantations are being expanded to a total of 50,000 acres under cultivation. The expansion will be near completion by the end of fiscal year 1953. Approximately 3 years are required for new abacá plantings to become productive.

Liquidation programs

Liquidation of World War II activities.—It is estimated that by the end of fiscal year 1953 remaining assets will amount to \$56.9 million. This compares with \$89.7 million as of June 30, 1951, and \$68.1 million estimated for June 30, 1952. Of the amount still unliquidated on June 30, 1953, \$22 million represent loans and receivables, \$16.2 million plants and equipment, and \$18.9 million other assets. In arriving at the amount of loans and receivables outstanding at June 30, 1953, it is contemplated that collections and charge-offs will amount to \$5.5 million each in 1952 and 1953. The decrease in the amount of plant and equipment results from disposition in fiscal 1952 of 8 of the 25 plants on hand at the beginning of that year. In 1953, it is anticipated that 5 additional plants will be disposed of, leaving 12 held at the end of 1953, all of which have lease agreements running beyond that date.

ADMINISTRATIVE EXPENSES

Administrative expenses consist of salaries and related costs of personnel engaged in the supervision and control over these programs, together with rental costs of office space. These expenses are estimated at \$4.5 million in 1953, as compared to \$4.4 million authorized in 1952.

FINANCING OPERATIONS

A payment of \$79 million, representing proceeds from production and liquidation programs, will be made to the Treasury in fiscal year 1952. This includes \$4 million of

RECONSTRUCTION FINANCE CORPORATION— Continued

the proceeds from liquidation of the Smaller War Plants Corporation's assets.

In fiscal year 1953, it is estimated that \$72.1 million will be paid into miscellaneous receipts of the Treasury. Moreover, as a result of operations of the proposed production revolving fund, an estimated \$111.6 million will be deposited with the Treasury to remain available for future requirements of the fund.

OPERATING RESULTS AND RETAINED EARNINGS

The operating results of the Corporation's production programs are summarized in the following table:

[In millions of dollars]

	1951 actual	1952 estimate	1953 estimate
Net income or loss (—):			
Synthetic rubber.....	\$11.9	\$17.6	\$13.6
Tin.....	9.6	—3.2	—2.1
Abaca.....	—2.6	—1.9	—1.2

The Corporation is not authorized to retain earnings, and proceeds in excess of amounts required for operations are deposited in the Treasury as miscellaneous receipts. In 1953, this will be modified under the proposed production revolving fund in that, for the production programs, all retained earnings of the fund must be paid into miscellaneous receipts of the Treasury within 90 days after the close of the fiscal year.

RECONSTRUCTION FINANCE CORPORATION: PRODUCTION AND LIQUIDATION PROGRAMS—A. Statement of sources and application of funds

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To Operations			
Production programs:			
Synthetic rubber program:			
Acquisition of assets: Property, plant and equipment.....	\$10,970,402	\$30,957,000	\$20,000,000
Expenses:			
Purchases and processing costs.....	\$257,826,755	\$438,999,899	\$475,765,000
Freight.....	16,488,580	21,000,000	23,000,000
Administrative expense.....	1,820,931	2,865,000	3,140,000
Research and development.....	5,989,677	8,500,000	8,500,000
Reactivation expense.....	20,565,139	2,000,000	
Expenses for maintenance and stand-by plants.....	691,531	195,000	152,000
Interest, U. S. Treasury.....			4,680,000
Other.....	1,547,022	2,850,000	3,110,000
Total expenses, synthetic rubber program.....	304,929,635	476,409,899	518,347,000
Total funds applied to operations, synthetic rubber program.....	315,900,037	507,366,899	538,347,000
Tin program:			
Acquisition of assets: Property, plant, and equipment.....	848,486	1,736,000	100,000
Expenses:			
Purchases and processing costs.....	108,120,640	65,750,792	86,097,000
Freight and other expenses.....	781,599	1,262,000	480,000
Administrative expense.....	463,324	550,000	550,000
Interest, U. S. Treasury.....			1,055,000
Total expenses, tin program.....	109,365,563	67,562,792	88,182,000
Total funds applied to operations, tin program.....	110,214,049	69,298,792	88,282,000
Fiber program: Acquisition of assets: Plantations, expansion and improvements.....			
	203,108	15,000,000	8,390,000
Expenses:			
Production costs.....	6,447,146	7,500,103	7,000,000
Research and development.....	106,377	260,000	95,000
Administrative expense.....	111,598	190,000	200,000
Miscellaneous.....	27,973	35,000	35,000
Interest, U. S. Treasury.....			226,000
Total expenses, fiber program.....	6,693,094	7,985,103	7,556,000
Total funds applied to operations, fiber program.....	6,896,202	22,985,103	15,946,000
Liquidation programs:			
Expenses:			
Protection and maintenance, etc.....	132,230	325,000	100,000
Administrative expense.....	1,044,149	770,000	615,000
Total funds applied to operations, liquidation programs.....	1,176,379	1,095,000	715,000
Total funds applied to operations.....	434,186,667	600,745,794	643,290,000
To Financing			
Payment of liquidation proceeds to U. S. Treasury.....	50,000,000	75,000,000	72,082,000
Payment to non-interest-bearing fund account, U. S. Treasury.....			111,623,074
Increase in Treasury cash.....			1,000,000
Total funds applied to financing.....	50,000,000	75,000,000	184,705,074
Total funds applied.....	484,186,667	675,745,794	827,995,074

RECONSTRUCTION FINANCE CORPORATION: PRODUCTION AND LIQUIDATION PROGRAMS—A. *Statement of sources and application of funds—*
Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By Operations			
Production programs:			
Synthetic rubber program:			
Income:			
Sales:			
Sales of synthetic rubber.....	\$298,143,047	\$521,491,000	\$555,570,000
Freight charged to customers.....	14,220,447	21,000,000	23,000,000
Rental income.....	549,178	425,000	150,000
Other income.....	597,635	350,000	425,000
Total funds provided by operations, synthetic rubber program.....	\$313,510,307	\$543,266,000	\$579,145,000
Tin program: Income from sales of refined tin.....	112,904,777	93,150,000	85,934,000
Fiber program: Income from sales of fiber and tow.....	5,543,578	7,500,000	7,500,000
Liquidation programs:			
Realization of assets: Property, plant, and equipment.....	2,327,463	500,000	-----
Income:			
Rentals on plants and facilities.....	5,689,634	1,897,000	1,347,000
Recoveries from freight claims.....	1,303,983	3,000,000	1,375,000
Total income, liquidation programs.....	6,993,617	4,897,000	2,722,000
Total funds provided by operations, liquidation programs.....	9,321,080	5,397,000	2,722,000
Interest allowed on funds utilized in Reconstruction Finance Corporation lending activities.....	3,915,703	3,850,000	1,635,000
Decrease in selected working capital.....	38,991,222	22,582,794	151,059,074
Total funds provided.....	484,186,667	675,745,794	827,995,074

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$434,186,667	\$600,745,794	\$643,290,000
Total funds provided by operations.....	484,186,667	675,745,794	827,995,074
Net effect on budgetary expenditures.....	-50,000,000	-75,000,000	-184,705,074
The above amounts are credited (-) to receipts of the enterprise.....	-50,000,000	-75,000,000	-184,705,074

RECONSTRUCTION FINANCE CORPORATION: PRODUCTION AND LIQUIDATION PROGRAMS—B. *Statement of income, expenses, and retained earnings*

	1951 actual	1952 estimate	1953 estimate
PRODUCTION PROGRAMS			
Synthetic rubber program:			
Income:			
Sales:			
Synthetic rubber.....	\$298,143,047	\$521,491,000	\$555,570,000
Freight charged to customers.....	14,220,447	21,000,000	23,000,000
Rental income.....	549,178	425,000	425,000
Revenue from tank-car operations.....	158,364	200,000	150,000
Other income.....	439,271	150,000	-----
Total income.....	\$313,510,307	\$543,266,000	\$579,145,000
Expenses:			
Cost of goods sold:			
Purchases and processing costs.....	257,826,755	438,999,899	475,765,000
Increase (-) in inventory.....	-40,376,251	-6,419,899	-1,610,000
Cost of goods sold.....	217,450,504	432,580,000	474,155,000
Freight.....	16,488,580	21,000,000	23,000,000
Administrative expenses.....	1,820,931	2,865,000	3,140,000
Research and development.....	5,989,677	8,500,000	8,500,000
Reactivation expense.....	20,565,139	2,000,000	-----
Expenses for maintenance of stand-by plants.....	691,531	195,000	152,000
Interest.....	-----	-----	4,680,000
Losses from fire and other casualties.....	-----	2,200,000	2,200,000
Other.....	1,547,022	650,000	910,000
Total expenses.....	264,533,384	469,990,000	516,737,000
Net income from operations before reserves and deduction of interest on investment.....	48,956,923	73,276,000	62,408,000

RECONSTRUCTION FINANCE CORPORATION: PRODUCTION AND LIQUIDATION PROGRAMS—B. *Statement of income, expenses, and retained earnings—Continued*

	1951 actual	1952 estimate	1953 estimate
PRODUCTION PROGRAMS—Continued			
Synthetic rubber program—Continued			
Reserves:			
Depreciation.....	\$33,365,611	\$44,674,000	\$48,822,000
Shutdown expense.....		6,000,000	
Subtotal.....	33,365,611	50,674,000	48,822,000
Interest on funds invested in net operating assets.....	3,663,519	4,991,000	
Total.....	\$37,029,130	\$55,665,000	\$48,822,000
Net income from synthetic rubber program.....	11,927,793	17,611,000	13,586,000
Tin program:			
Income from sales of refined tin.....	112,904,777	93,150,000	85,934,000
Expenses:			
Cost of goods sold:			
Purchases and processing costs.....	108,120,640	65,750,792	86,097,000
Increase (—) or decrease in inventory.....	—16,604,783	27,267,208	—1,178,000
Cost of goods sold.....	91,515,857	93,018,000	84,919,000
Gross profit.....	21,388,920	132,000	1,015,000
Waste acid plant expenses, net.....	545,453	600,000	
Freight and other expenses, net.....	236,146	662,000	480,000
Administrative expenses.....	463,324	550,000	550,000
Interest U. S. Treasury.....			1,055,000
Subtotal.....	1,244,923	1,812,000	2,085,000
Adjustment of ores and in-process inventories at June 30, 1951, to the lower of cost or market.....	9,150,515		
Depreciation.....	460,457	710,000	1,000,000
Interest on funds invested in net operating assets.....	844,221	764,000	
Loss or retirement of operating plants and facilities (net).....	2,459		
Total expenses.....	11,702,575	3,286,000	3,085,000
Net income (or loss (—)) from tin program:			
Smelter operations.....	346,935	—3,154,000	—2,070,000
Trading operations.....	9,339,410		
Fiber program:			
Income from sales of fiber and tow.....	5,543,578	7,500,000	7,500,000
Expenses:			
Cost of goods sold:			
Production costs.....	6,447,146	7,500,103	7,000,000
Decrease in inventory.....	44,483	89,897	
Cost of goods sold.....	6,491,629	7,590,000	7,000,000
Research and development.....	106,377	260,000	95,000
Administrative expense.....	111,598	190,000	200,000
Miscellaneous.....	27,973	35,000	35,000
Interest U. S. Treasury.....			226,000
Subtotal.....	6,737,577	8,075,000	7,556,000
Depreciation.....	1,215,234	1,174,000	1,174,000
Interest on funds invested in net operating assets.....	121,559	116,000	
Loss on retirement of plantation facilities (net).....	19,240		
Total expenses.....	8,093,610	9,365,000	8,730,000
Net loss (—) from fiber program.....	—2,550,032	—1,865,000	—1,230,000

RECONSTRUCTION FINANCE CORPORATION: PRODUCTION AND LIQUIDATION PROGRAMS—B. *Statement of income, expenses, and retained earnings—Continued*

	1951 actual	1952 estimate	1953 estimate
LIQUIDATION PROGRAMS			
Income:			
Rentals on plants and facilities.....	\$5,689,634	\$1,897,000	\$1,347,000
Recoveries from freight claims.....	1,303,983	3,000,000	1,375,000
Total income.....	\$6,993,617	\$4,897,000	\$2,722,000
Expenses:			
Protection and maintenance property, plants, equipment and related facilities.....	132,230	325,000	100,000
Administrative expense.....	1,044,149	770,000	615,000
Subtotal.....	1,176,379	1,095,000	715,000
Losses on sales and retirements property, plants, and equipment.....	21,487,709	4,594,000	281,000
Receivables and other assets charged off.....	88,338	4,175,000	4,000,000
Total expenses.....	22,752,426	9,864,000	4,996,000
Net loss (—) from liquidation programs.....	—15,758,809	—4,967,000	—2,274,000
NONOPERATING INCOME			
Interest on funds utilized in Reconstruction Finance Corporation lending program.....	3,915,703	3,850,000	1,635,000
Total net income for the year.....	7,221,000	11,475,000	9,647,000

ANALYSIS OF EQUITY OF U. S. TREASURY (62 STAT. II87)

Balance at beginning of year.....	\$948,515,753	\$953,015,458	\$933,052,700
Less:			
Accumulated depreciation of property, plant and equipment, and inventory valuation reserve, production programs (other than cash).....			—\$343,752,926
Balance transferred to capitalize the production revolving fund:			
Net assets (other than cash), production programs.....			—338,518,074
Cash.....			—87,700,000
			—769,971,000
Adjusted equity of U. S. Treasury, liquidation programs.....			163,081,700
Net income (or loss (—)) for the year:			
Synthetic rubber program.....	\$11,927,793	\$17,611,000	
Tin program.....	9,686,345	—3,154,000	
Fiber program.....	—2,550,032	—1,865,000	
Liquidation programs.....	—15,758,809	—4,967,000	—2,274,000
Nonoperating income.....	3,915,703	3,850,000	1,635,000
Total income (or loss (—)) for the year.....	7,221,000	11,475,000	—639,000
Restoration of amounts of depreciation, interest, and reserves not involving cash outlay charged to operations above.....	48,821,116	58,429,000	
Transfer of assets to other U. S. Government agencies during fiscal year without reimbursement:			
Property, plant, equipment, and commodities.....	—1,398,926	—14,866,758	—5,340,000
Commodities transferred to national stockpile.....	—143,485		
Total transfer of assets to other U. S. Government agencies.....	—1,542,411	—14,866,758	—5,340,000
Proceeds remitted to U. S. Treasury.....	—50,000,000	—75,000,000	—72,082,000
Balance at end of year (statement C).....	953,015,458	933,052,700	¹ 85,020,700

¹ Decrease in equity attributable to transfer of assets at depreciated value of rubber, tin, and abacá fiber programs in 1953 to form capital of proposed production revolving fund. (See statement C, investment of U. S. Government.)

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (—)) OF PRODUCTION REVOLVING FUND

Retained earnings beginning of year.....			
Net income (or loss (—)) for the year:			
Synthetic rubber program.....			\$13,586,000
Tin program.....			—2,070,000
Fiber program.....			—1,230,000
Total.....			\$10,286,000
Dividend accrued to U. S. Treasury.....			—10,286,000
Retained earnings end of year.....			

RECONSTRUCTION FINANCE CORPORATION: PRODUCTION AND LIQUIDATION PROGRAMS—C. *Statement of financial condition*

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Production programs:				
Cash with U. S. Treasury.....				\$1,000,000
Synthetic-rubber program:				
Cash advanced to operators.....	\$1,037,971	\$1,841,364	\$1,500,000	1,500,000
Accounts receivable:				
U. S. Government agencies.....	478	478		
Other.....	14,797,566	7,772,322	30,000,000	35,000,000
Total accounts receivable.....	14,798,044	7,772,800	30,000,000	35,000,000
Inventories:				
Synthetic rubber, raw materials, chemicals, and processed stock.....	19,528,850	59,905,101	66,325,000	67,935,000
Supplies, spare parts, and tools.....	9,722,996	13,704,476	14,000,000	14,000,000
Total inventories.....	29,251,846	73,609,577	80,325,000	81,935,000
Property, plant, and equipment:				
Less portion charged off as depreciation.....	509,812,366	514,265,883	540,823,000	239,098,000
Net property, plant, and equipment.....				48,822,000
Prepaid taxes, insurance, and other deferred charges.....	734,060	1,435,149	1,500,000	1,500,000
Total assets, synthetic-rubber program.....	555,634,287	598,924,773	654,148,000	310,211,000
Tin program:				
Cash advanced to operators.....	160,062	70,593	75,000	75,000
Accounts receivable:				
U. S. Government agencies.....	5,410,280	660,000		
Other.....	974,892	1,096,894	1,500,000	1,500,000
Total accounts receivable.....	6,385,172	1,756,894	1,500,000	1,500,000
Inventories:				
Refined tin, tin ore, and byproducts.....	64,863,694	81,494,549	54,223,000	46,251,000
Operating and other supplies.....	626,819	752,545	828,000	828,000
Total inventories.....	65,490,513	82,247,094	55,051,000	47,079,000
Property, plant and equipment:				
Less portion charged off as depreciation.....	11,631,015	12,439,928	14,076,000	9,806,000
Net property, plant and equipment.....				900,000
Prepaid taxes, insurance, and other deferred charges.....	256,443	60,282	60,000	60,000
Total assets, tin program.....	83,923,205	96,574,791	70,762,000	57,620,000
Fiber program:				
Accounts receivable:				
U. S. Government agencies.....	204,645	1,315,850	1,400,000	1,400,000
Other.....	1,084,944			
Total accounts receivable.....	1,289,589	1,315,850	1,400,000	1,400,000
Inventories:				
Abaca.....	672,586	628,103	538,000	538,000
Operating and other supplies.....	573,749	919,603	920,000	920,000
	1,246,335	1,547,706	1,458,000	1,458,000
Plantations, plant and equipment:				
Less portion charged off as depreciation.....	11,285,024	11,421,507	26,420,000	26,203,000
Net plantations, plant and equipment.....				1,174,000
Prepaid and deferred charges.....	3,448	16,152	165,000	245,000
Total assets, fiber program.....	13,824,396	14,301,215	29,443,000	28,132,000
Total assets, production programs.....	653,381,888	709,800,779	754,353,000	396,963,000

RECONSTRUCTION FINANCE CORPORATION: PRODUCTION AND LIQUIDATION PROGRAMS—C. *Statement of financial condition*—Continued

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS—Continued				
Liquidation programs:				
Cash advanced to operators.....	\$115,767	\$82,402	\$50,000	\$25,000
Loans, advances, and receivables:				
U. S. Government agencies.....	172,493	32,047		
Other.....	38,249,188	32,949,956	27,450,000	21,950,000
Total loans, advances, and receivables.....	38,421,681	32,982,003	27,450,000	21,950,000
Inventories of materials held for disposal:				
Quinine and cinchona products.....	342,362	338,624		
Other.....	345,585	174,448		
Total inventories of materials held for disposal.....	687,947	513,072		
Property, plants, equipment and related facilities.....	56,401,251	35,182,625	21,850,000	16,230,000
Other assets.....	21,102,419	20,890,541	18,763,700	18,763,700
Total assets, liquidation programs.....	116,729,065	89,650,643	68,113,700	56,968,700
Due from RFC lending activities.....	178,404,800	153,564,036	110,586,000	28,052,000
Total assets.....	948,515,753	953,015,458	933,052,700	481,983,700
LIABILITIES				
Production programs:				
Synthetic rubber program: Trade and other accounts payable.....				65,832,000
Tin program: Trade and other accounts payable.....				4,750,000
Fiber program: Trade and other accounts payable.....				1,500,000
Total liabilities, production programs.....				72,082,000
INVESTMENT OF U. S. GOVERNMENT				
Equity of U. S. Treasury (62 Stat. 1187).....	948,515,753	953,015,458	933,052,700	85,020,700
Production revolving fund:				
Capital, U. S. Treasury:				
Interest bearing.....				293,094,000
Non-interest-bearing.....				21,501,000
Dividends payable to U. S. Treasury.....				10,286,000
Total investment of U. S. Government.....	948,515,753	953,015,458	933,052,700	1,409,901,700
Total liabilities and investment of U. S. Government.....	948,515,753	953,015,458	933,052,700	481,983,700

¹ Decrease in investment of U. S. Government results from carrying assets of proposed production revolving fund at depreciated value in fiscal year 1953.

SMALLER WAR PLANTS CORPORATION

Under Executive Order 9665, the assets of the Smaller War Plants Corporation were transferred to the RFC for collection or disposal. The following categories of assets remained on June 30, 1951:

Loans.....	\$2,383,155
Notes and accounts receivable.....	515,201
Other assets.....	576,455
Total.....	3,474,811

It is anticipated that the value of assets remaining will be reduced to \$1.2 million by the end of fiscal year 1953.

RECONSTRUCTION FINANCE CORPORATION: SMALLER WAR PLANTS CORPORATION PROGRAM—A. *Statement of sources and application of funds*

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses: Administrative expense.....	\$210,859	\$85,000	\$45,000
Increase in selected working capital items.....	689,292		
Total funds applied to operations.....	\$900,151	\$85,000	\$45,000
To financing: Payment of liquidation proceeds to U. S. Treasury.....		4,000,000	2,000,000
Total funds applied.....	900,151	4,085,000	2,045,000
FUNDS PROVIDED			
By operations:			
Realization of assets: Loan repayments.....	629,070	673,155	350,000
Income:			
Interest on loans.....	127,524	75,000	50,000
Income from property acquired in liquidation of loan indebtedness (net).....	39,134	15,000	10,000
Other income.....	22,979	5,000	2,000
Total income.....	189,637	95,000	62,000
Nonoperating income:			
Interest allowed on funds utilized in Reconstruction Finance Corporation lending activities.....	81,444	78,000	38,000
Decrease in selected working capital items.....		3,238,845	1,595,000
Total funds provided by operations.....	900,151	4,085,000	2,045,000

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$900,151	\$85,000	\$45,000
Total funds provided by operations.....	900,151	4,085,000	2,045,000
Net effect on budgetary expenditures.....		-4,000,000	-2,000,000
The above amounts are credited (—) to receipts of the enterprise.....		-4,000,000	-2,000,000

RECONSTRUCTION FINANCE CORPORATION: SMALLER WAR PLANTS CORPORATION PROGRAM—B. *Statement of income, expenses, and retained earnings*

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest on loans.....	\$127,524	\$75,000	\$50,000
Income from property acquired in liquidation of loan indebtedness (net).....	39,134	15,000	10,000
Other income.....	22,979	5,000	2,000
Total income.....	\$189,637	\$95,000	\$62,000
Expenses:			
Administrative expense.....	210,859	85,000	45,000
Losses on sale and retirement of property, plant and equipment.....	97,681	51,000	20,500
Loans, investments and receivables charged off.....	477,835	250,000	150,000
Total expenses.....	786,375	386,000	215,500
Nonoperating income: Interest allowed on funds utilized in Reconstruction Finance Corporation lending activities.....	81,444	78,000	38,000
Net loss (—) from Smaller War Plants Corporation program.....	-515,294	-213,000	-115,500

ANALYSIS OF EQUITY—U. S. TREASURY

Balance at beginning of year.....	\$8,809,900	\$8,248,380	\$4,035,380
Net loss (—) for the year.....	-515,294	-213,000	-115,500
Transfer of assets to other U. S. Government agencies without reimbursement.....	-46,226		
Proceeds remitted to U. S. Treasury.....		-4,000,000	-2,000,000
Balance at end of year (statement C).....	\$8,248,380	\$4,035,380	\$1,919,880

RECONSTRUCTION FINANCE CORPORATION: SMALLER WAR PLANTS CORPORATION PROGRAM—C. *Statement of financial condition*

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Loans.....	\$3,458,310	\$2,383,155	\$1,460,000	\$960,000
Notes and accounts receivable.....	963,505	515,201	250,000	100,000
Machinery and equipment.....	215,838			
Property acquired in liquidation of loan indebtedness.....	621,767	576,455	250,380	100,880
Total assets.....	5,259,420	3,474,811	1,960,380	1,160,880
Due from Reconstruction Finance Corporation lending activities.....	3,550,480	4,773,569	2,075,000	759,000
Equity of U. S. Treasury (statement B).....	8,809,900	8,248,380	4,035,380	1,919,880

LIMITATION ON EXPENSES

Administrative Expenses, Reconstruction Finance Corporation—

Not to exceed **[\$17,750,000]** **\$18,500,000** (to be computed on an accrual basis) of the funds of the Reconstruction Finance Corporation shall be available during the current fiscal year for its administrative expenses, including [purchase (not to exceed sixteen for replacement only) and] hire of passenger motor vehicles; and use of the services and facilities of the Federal Reserve banks: *Provided*, That as used herein the term "administrative expenses" shall be construed to include all salaries and wages, services performed on a contract or fee basis, and travel and other expenses, including the purchase of equipment and supplies, of administrative offices: *Provided further*, That the limiting amount heretofore stated for administrative expenses shall be increased by an amount which does not exceed the aggregate cost of salaries, wages, travel, and other expenses of persons employed outside the continental United States; the expenses of services performed on a contract or fee basis in connection with termination of contracts or in the performance of legal services; and all administrative expenses reimbursable from other Government agencies: *Provided further*, That the distribution of administrative expenses to the accounts of the Corporation shall be made in accordance with generally recognized accounting principles and practices: *Provided*, That on July 1, 1952, not to exceed \$87,700,000 of the sums then available to the Corporation from national defense, war and reconversion activities, plus the book value of assets of the synthetic rubber, tin, and abaca fiber programs conducted pursuant to law (50 U. S. C. 98 note, 541-546, 50 U. S. C. App. 1921-1938), and less the related liabilities of such programs, shall constitute the capital of a Production Revolving Fund, which is hereby established and which shall be available, without fiscal year limitation, for the purposes of carrying out said programs: *Provided further*, That the Corporation shall pay into miscellaneous receipts of the Treasury (1) any earned surplus of said Production Revolving Fund, within ninety days after the close of each fiscal year, and (2) interest, annually, on the amount of the average capital of said Production Revolving Fund (except such portion thereof as may represent the net book value of idle and stand-by plants, and other facilities determined by the Corporation to be excess to the needs of said programs), the rate of such interest to be determined by the Secretary of the Treasury, after taking into consideration the current average rate on outstanding interest-bearing marketable public debt obligations of the United States on June 30 of each preceding fiscal year: *Provided further*, That whenever any capital in said Production Revolving Fund is determined by the Corporation to be excess to its needs, such capital shall be paid into a non-interest-bearing fund account with the Treasury, and shall remain available therein for return to the Production Revolving Fund upon request of the Corporation.

[Disaster loans: Section 4 (c) of the Reconstruction Finance Corporation Act, as amended, is hereby amended by striking out "\$40,000,000" and inserting in lieu thereof "\$100,000,000": *Provided*, That any loan, including renewal or extension thereof, under section 4 (a) (4) of such Act for acquisition or construction (including acquisition of site therefor) of housing for the personal occupancy of the applicant, may be made for a period of not to exceed twenty years.]

[Administrative expenses: The amount authorized for administrative expenses of the Reconstruction Finance Corporation as set forth in the Supplemental Appropriation Act, 1952, is hereby increased to \$17,750,000.] (Public Law 202, approved Oct. 24, 1951; Public Law 253, approved Nov. 1, 1951; Flood Rehabilitation Act, 1952; Supplemental Appropriation Act, 1952.)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$26,000,000	\$17,750,000	\$18,500,000
Transferred to—			
Housing and Home Finance Agency—			
Pursuant to Reorganization Plan No. 22.....	—4,512,800		
Pursuant to Reorganization Plan No. 23.....	—150,000		
Proposed supplemental due to pay increases.....		550,000	
Total available for obligation.....	21,337,200	18,300,000	18,500,000
Unexpended balance.....	—2,097,798		
Total administrative expenses under limitation.....	19,239,402	18,300,000	18,500,000
Administrative expenses not under limitation:			
Reimbursements for services performed for other Government agencies.....	361,726		
Foreign expense and legal fees.....	514,187	500,000	500,000
Grand total administrative expenses.....	20,115,315	18,800,000	19,000,000

ADMINISTRATIVE EXPENSES BY PROGRAMS

	1951 actual	1952 estimate	1953 estimate
1. Lending.....	\$15,249,884	\$13,960,000	\$14,100,000
2. Production and sale of synthetic rubber.....	1,820,931	2,865,000	3,140,000
3. Production and sale of tin.....	463,324	550,000	550,000
4. Production and sale of fiber.....	111,598	190,000	200,000
5. Liquidation of assets of Smaller War Plants Corporation.....	210,859	85,000	45,000
6. Liquidation of other World War II assets and liabilities.....	1,044,149	770,000	615,000
Total program expenses.....	18,900,745	18,420,000	18,650,000
7. Administrative expenses distributed to capital accounts.....	1,195,191	380,000	350,000
8. Adjustment for prior years' administrative expenses.....	19,379		
Grand total administrative expenses.....	20,115,315	18,800,000	19,000,000

ACCRUED ADMINISTRATIVE EXPENDITURES BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	3,800	2,920	2,815
Full-time equivalent of all other positions.....	2	25	24
Average number of all employees.....	3,252	2,760	2,825
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,989	\$5,514	\$5,512
Average grade.....	GS-7.1	GS-8.7	GS-8.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,623	\$3,181	\$3,191
Average grade.....	CPC-3.2	CPC-3.3	CPC-3.3
Ungraded positions: Average salary.....	\$3,339	\$3,534	\$3,534
01 Personal services:			
Permanent positions.....	\$16,121,130	\$15,006,000	\$15,306,000
Part-time and temporary positions.....	6,685	204,000	194,000
Regular pay in excess of 52-week base.....		60,000	60,000
Payment above basic rates.....	77,787	55,000	5,000
Excess of annual leave earned over leave taken.....	163,169	180,000	185,000
Total personal services.....	16,368,771	15,505,000	15,750,000

RECONSTRUCTION FINANCE CORPORATION—Con.

ACCURED ADMINISTRATIVE EXPENDITURES BY OBJECTS—continued

	1951 actual	1952 estimate	1953 estimate
01 Personal services—Continued			
Deduct portion not subject to limitation.....	\$231,943	\$70,000	\$70,000
Net personal services.....	16,136,828	15,435,000	15,680,000
02 Travel.....	354,901	425,000	400,000
03 Transportation of things.....	42,361	40,000	40,000
04 Communication services.....	312,531	325,000	335,000
05 Rents and utility services.....	1,352,575	1,155,000	1,160,000
06 Printing and reproduction.....	38,438	90,000	85,000
07 Other contractual services:			
Fees for other professional services.....	107,125	125,000	125,000
General Accounting Office audit expense.....	170,482	190,000	200,000
Services performed by other agencies.....	34,058	30,000	25,000
Other contractual services.....	271,889	180,000	165,000
08 Supplies and materials.....	108,172	125,000	125,000
09 Equipment.....	306,646	165,000	140,000
15 Taxes and assessments.....	2,396	10,000	15,000
Unvouchered.....	1,000	5,000	5,000
Total accrued administrative expenditures under limitation.....	19,239,402	18,300,000	18,500,000

TENNESSEE VALLEY AUTHORITY

[Submitted under the Government Corporation Control Act]

Payment to Tennessee Valley Authority Fund—

For the purpose of carrying out the provisions of the Tennessee Valley Authority Act of 1933, as amended (16 U. S. C., ch. 12A), including purchase (not to exceed two) and hire, maintenance, [repair,] and operation of aircraft; the purchase (not to exceed [one] two hundred and [thirty-six] twenty, of which one hundred and [twenty-three] fifty shall be for replacement only) and hire of passenger motor vehicles, [\$238,389,600] \$200,027,000, to remain available until expended, and to be available for the payment of obligations chargeable against prior appropriations: *Provided*, That no funds appropriated for the Tennessee Valley Authority by this paragraph shall be used for the maintenance or operation of any aircraft for passenger service that is not specifically confined to the active operation of the official business of the Tennessee Valley Authority by officers or employees of such Authority]. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$238,389,600 Estimate 1953, \$200,027,000

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$194,714,000	\$238,389,600	\$200,027,000
Prior year balance available.....	2,730,431		
Total obligations.....	197,444,431	238,389,600	200,027,000

OBLIGATIONS BY ACTIVITIES

Investments and loans to Government corporations—1951, \$197,444,431; 1952, \$238,389,600; 1953, \$200,027,000.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1951, \$197,444,431; 1952, \$238,389,600; 1953, \$200,027,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$33,674,127		
Obligations incurred during year.....	197,444,431	\$238,389,600	\$200,027,000
Total expenditures (invested in revolving fund).....	231,118,558	238,389,600	200,027,000
Expenditures are distributed as follows:			
Out of current authorizations.....	231,118,558	238,389,600	200,027,000
Out of prior authorizations.....			

BUSINESS-TYPE STATEMENTS

PURPOSE AND FINANCIAL ORGANIZATION

The Tennessee Valley Authority (TVA) is a wholly owned Government corporation whose primary purposes

are to develop the Tennessee River system for navigation, flood control, and power; to provide munitions for national defense; to develop new and improved fertilizers; and to further the development of the Tennessee Valley's agricultural, forestry, industrial, and other resources.

The Corporation's programs are financed by appropriations and by proceeds from its operations, principally the sale of power and fertilizer materials. Appropriations cover expenses of navigation and flood-control operations, research on fertilizer and munitions, resource development activities, and most capital plant additions. Proceeds (referred to in the financial statements as corporate funds) are used in conducting the business of generating, transmitting, and distributing electric energy, including related reservoir operating expenses; and in manufacturing and distributing fertilizer and fertilizer ingredients. The law provides for payment into the Treasury of such proceeds as in the opinion of the TVA Board are not required for these purposes.

ANALYSIS OF BUDGET PROGRAMS

Activities are grouped into four major categories: (1) navigation, flood control, and power; (2) fertilizer and munitions development; (3) resource development; and (4) general service activities. The outstanding fact about TVA's financial needs for 1953 is the additional power capacity required to meet sharply increased defense requirements and growing civilian demands.

As shown in statement A following this narrative, the 1953 program would be financed by \$200,027,000 of appropriated funds; \$147,584,000 of corporate funds; and a \$19,430,000 decrease in Treasury cash. The total of \$367,041,000 to be applied under the 1953 program consists of \$249,359,000 for acquisition of assets, \$98,225,000 for operating expenses, and \$19,457,000 for retirement of borrowings and payments to the Treasury.

NAVIGATION, FLOOD CONTROL, AND POWER

On June 30, 1951, the total investment in facilities serving these purposes was \$803,684,855, allocated as follows: Navigation, \$141,221,198; flood control, \$167,456,104; and power, \$495,007,553. Principal components are a system of 24 major dams, 22 major hydroelectric generating stations, 10 navigation locks, 6 major fuel-electric generating stations, and a power transmission network of about 7,500 circuit-miles.

Acquisition of assets.—Expenditures in 1953 for assets serving these purposes are estimated at \$245,960,000, of which \$221,392,000 represents new obligations (\$189,371,000 from appropriated funds and \$32,021,000 from corporate funds) and \$24,568,000 for liquidation of prior-year obligations.

ESTIMATED OBLIGATIONS IN DETAIL

Projects contributing to power supply:

a. Continued:	
Boone and Fort Patrick Henry Dams.....	\$10,914,000
Hydro-generating units in 5 existing dams.....	6,198,000
5 steam plants.....	89,003,000
b. Beginning:	
3 hydro-generating units at existing dams.....	3,528,000
2 additional units at Kingston steam plant.....	15,000,000
4 additional units at Shawnee steam plant.....	28,000,000
2 additional units at Colbert steam plant.....	16,000,000

Total.....	168,643,000
Transmission system facilities.....	49,400,000
Additions and improvements at completed projects.....	1,040,000
Navigation facilities.....	294,000
Investigations for future projects.....	324,000
Distribution of administrative and general expenses.....	1,691,000
Total.....	221,392,000

Projects now authorized and under construction will increase the rated generating capacity of the TVA system (including plants of the Aluminum Company of America and Cumberland Basin plants of the Department of the Army) from 3,181,110 kilowatts at June 30, 1951, to about 6,730,000 kilowatts in the fall of 1954. The system capability under median water conditions at the end of calendar year 1954 will be about 6,750,000 kilowatts. The capacity requirements of the system which are made up of an estimated peak load of 6,400,000 kilowatts plus allowances for scheduled maintenance, for a reasonable minimum operating reserve to take care of unforeseen outages and system regulation, and for undetermined minor loads amount to 6,950,000 kilowatts. Without additional capacity installations after 1954, the continuing load growth could result in a serious power deficiency.

The 1953 Budget provides for attaining a system capability of about 8,300,000 kilowatts by the end of calendar year 1955. To meet unforeseen conditions which may occur before this additional capacity can be completed, this program includes provisions for obtaining a margin of about 7 percent over the total necessary to meet presently estimated capacity requirements in 1955. Capacity requirements are based on peak load which is presently expected to grow to 7,100,000 kilowatts, including provision for adequate production for civilian purposes as well as rapid expansion of defense production.

The largest item in the estimate for additions and improvements at completed projects is \$736,000 for altering the contours of shore lines for control of malaria. This amount provides for completing work in Wheeler Reservoir and continuing work in Guntersville Reservoir.

The estimate for navigation facilities provides for beginning design studies for a new lock at Wilson Dam (\$76,000), safety harbors on Pickwick and Wheeler Reservoirs (\$186,000), and minor plant items (\$32,000). The existing Wilson locks constitute the worst bottleneck on the Tennessee River.

The estimate for investigations for future projects provides for the orderly planning of additional power and multipurpose facilities in the Tennessee Valley.

Navigation operations.—Improvements constructed on the Tennessee River and its tributaries provide a 9-foot channel of 650 miles from the mouth of the river to Knoxville, linking the Tennessee Valley with the 6,000-mile inland waterways system extending from the Great Lakes to the Gulf of Mexico. Freight traffic on the Tennessee River set a new record in 1950—590,000,000 ton-miles, an increase of more than 15 percent over 1949. Total tonnage exceeded 3,000,000, an increase of more than 10 percent over 1949.

TVA's job in navigation consists of (1) providing physical facilities adequate to the needs of commerce; (2) encouraging and assisting private interests in developing terminal facilities and barge-line services; and (3) working with shippers, carriers, and others to supply data on the availability and economy of Tennessee River transportation and to coordinate water transportation with other means of transport. As shown in statement B, the net expense of navigation operations is estimated at \$2,765,000 in 1953, compared to \$2,742,000 in 1952 and \$2,658,300 in 1951.

Flood control operations.—The system of dams has on 15 occasions reduced flood crests at the city of Chattanooga, which presents one of the Valley's major flood problems, saving over \$45,000,000 in flood damage at this city alone. Communities and agricultural land below the mouth of the Tennessee on the lower Ohio and Missis-

sippi Rivers are also benefited. The system is able to reduce flood heights at Cairo, Ill., from 2 to 3½ feet and its operation is an important factor in planning the Mississippi River levees between Cairo and the mouth of the Red River. As shown in statement B, the net expense of flood-control operations was \$2,213,201 in 1951 and is estimated at \$2,312,000 in 1952 and \$2,341,000 in 1953.

Power operations.—TVA power operations are confined to generation and transmission of power and wholesale sales to local distribution systems and to certain industries and Government agencies requiring large amounts of power. Power is distributed by 147 local public agencies to more than 1,170,000 ultimate consumers. On June 30, 1951, installed capacity was 3,181,110 kilowatts, including 171,000 kilowatts in two plants of the Department of the Army on tributaries of the Cumberland River and 345,560 kilowatts in plants owned by the Aluminum Co. of America but operated as a part of the TVA system. Total system input in 1951 was over 20,000,000,000 kilowatt-hours and is estimated at about 23,918,000,000 kilowatt-hours and about 30,072,000,000 kilowatt-hours for 1952 and 1953, respectively.

Net income from power operations (before interest charges) was \$26,717,102 in 1951 and is estimated at \$26,891,000 and \$31,209,000 for 1952 and 1953, respectively. The return on power investment in 1951 was 5.4 percent reflecting favorable stream flows and the existence of markets for supplemental power even from marginal sources. During the next 2 years, assuming average streamflow and increased use of fuel-generated power, the return is expected to be from 4 to 4¾ percent. Dry-year conditions would reduce substantially the amount of net income which would be realized.

FERTILIZER AND MUNITIONS

Chemical laboratories at Wilson Dam and production facilities at Wilson Dam and Columbia, Tenn., form a center of research for the development of new or improved fertilizers and processes for their manufacture, with use for national defense taking precedence. TVA is now supplying about 50 percent of the Nation's military needs for phosphorus.

Acquisition of assets.—The estimate of \$1,851,000 provides for facilities necessary for continued plant operation. Two new projects are proposed: Replacement of the worn-out No. 5 phosphorus furnace, and a new nitraphosphate production unit. The latter is to be used to demonstrate to industry an important fertilizer-production process which does not draw upon scarce sulfur supplies.

Fertilizer and munitions development.—Expenditures from appropriated funds in 1953, estimated at \$2,317,000, cover research on products and processes, basic agronomic research, and farm test-demonstrations. Corporate fund expense for the cost of manufacturing and distributing fertilizer and munitions is estimated at \$15,352,000. Income from the sale of fertilizer and munitions is estimated at \$20,804,000. After provision for depreciation and distributed administrative and general expenses, total expense is estimated at \$19,474,000 and net income at \$1,330,000.

Research on products and processes consists of (1) exploratory tests and applied research at the laboratory level; and (2) process development, including technical and economic evaluation of research results; design, construction, and operation of pilot plants; improvement of design features and operating procedures of demonstra-

TENNESSEE VALLEY AUTHORITY—Continued

Payment to Tennessee Valley Authority Fund—Continued

tion or large-scale plants; and preparation of engineering and economic studies for application by other agencies and industries. The fertilizer research is also applied to the related field of munitions. In 1953 special attention will be given to processes that may be used by industry to replace or supplement production methods hampered by shortages of sulfuric acid. Expenditures for these activities in 1953 are estimated at \$1,284,000.

The 1953 estimate of \$219,000 for basic agronomic research covers laboratory, greenhouse, and field-plot tests to determine under controlled conditions the relative efficiency of TVA fertilizers. This work is done in cooperation with State experiment stations.

Farm-test demonstrations will be conducted in 26 States in 1953 to demonstrate the effective use of TVA's experimental fertilizers. Expense is estimated at \$1,042,000 (\$814,000 from appropriated funds and \$228,000 from corporate funds) in 1953, compared to an estimate of \$1,061,000 in 1952. Income from farmer payments for fertilizer is estimated at \$228,000 in 1953 compared to \$230,000 in 1952. An estimated 3,656 farms will participate in 1953, compared to 4,399 in 1952.

Estimated direct cost of fertilizer production and distribution is \$15,124,000 for 1953, compared to an estimated \$15,175,000 for 1952. Income is estimated at \$20,576,000 in 1953 and \$20,025,000 in 1952. Large-scale manufacturing units are built and operated to demonstrate the technical and commercial feasibility of new fertilizer processes; to produce new fertilizers in quantities sufficient for widespread introduction to farmers; to produce fertilizers needed to meet national agricultural production goals; to supply fertilizers for farm-test demonstrations; and to supply munitions materials for national defense. Fertilizers produced in excess of farm-test demonstration and other TVA requirements are sold to farmers through distributors who agree to conduct educational programs and to furnish information about fertilizer distribution costs and farmer acceptance.

RESOURCE DEVELOPMENT

The 1953 estimate for these activities is \$2,265,000 (\$2,239,000 from appropriated funds and \$26,000 from corporate funds), compared to \$2,131,000 in 1952.

The estimate of \$271,000 for agricultural resource development covers economic analyses of Valley agriculture, soil survey, agricultural engineering research and demonstrations, research on forage crops and animal industry, and agricultural development in problem areas.

Emphasis in forest resource development is placed on assistance to landowners and industries in increasing production of the kinds of lumber and timber products most urgently needed for defense. The 1953 estimate of \$584,000 provides for research and demonstrations in forest management, reforestation, forest protection, and wood utilization.

The program of tributary watershed development is one of coordinated research and development work on small tributary watersheds with water-control problems. The 1953 estimate of \$672,000 provides for continuation of programs under way in two watersheds and for research on the effects of changes in land use on the quality and behavior of water in the streams.

An estimate of \$27,000 for mineral resource development provides for continuation of a cooperative regional minerals laboratory demonstration and investigations of the

suitability of Valley clays and shales for making lightweight aggregate.

TVA's cooperative activities in the fields of fish and game, stream sanitation, and recreation are estimated to cost \$255,000 in 1953. Stream sanitation investigations will be intensified to supplement pollution control work of State agencies.

An estimate of \$30,000 is proposed for industrial development assistance. Requests for technical assistance are received from businessmen, from State and area development agencies, from individual communities, and from Federal defense establishments.

Topographic mapping expenditures are estimated at \$275,000 for 1953. A substantial portion of TVA's mapping organization is being devoted to reimbursable mapping for the Department of the Army.

The 1953 estimate for surveys and studies of the Tennessee Valley is \$151,000. These provide current information on economic, social, and governmental trends in the Tennessee Valley; assist in identifying major problems and opportunities in regional development; encourage the coordinated participation of private and public agencies in regional development; and measure and evaluate regional progress.

GENERAL SERVICE ACTIVITIES

Acquisition of assets.—The estimate of \$1,548,000 for general facilities covers routine replacement of transportation, office, and other equipment used generally throughout TVA activities. A substantial portion of the estimate is for purchase (mostly replacements) of trucks and other heavy mobile equipment. A smaller amount is included for purchase of passenger vehicles, largely for replacement purposes.

Reimbursable services.—The 1953 estimate of \$8,726,000 covers services furnished at the request and expense of other agencies. Of the total, about \$6,000,000 is to operate for the Army a classified defense facility located at Wilson Dam and about \$1,400,000 to prepare maps for the Army Map Service.

ADMINISTRATIVE AND GENERAL EXPENSES

Administrative and general expenses are those common to all of TVA's organizations and functions. They consist primarily of costs of administration and management services which have been centralized in the interest of economy and convenience. These expenses are distributed to the various programs and projects and are included in the program estimates shown on statement A. A summary of the expenses and the distribution are shown in schedule B-5. The 1953 estimate is \$4,086,000, compared to \$3,854,000 in 1952. Increased estimates for administrative and general expenses are necessary to meet the greater administrative workload that results from the expanded construction program.

FINANCING OPERATIONS

Funds applied to financing.—Payments to the Treasury scheduled for 1953 include \$5,000,000 for retirement of bonds held by the Treasury which have been invested in the power program, an additional payment of \$9,000,000 against the investment in the power program, and \$5,457,000 from miscellaneous receipts originating in programs other than power.

On June 30, 1951, the total interest-bearing investment consisting of bonds sold to and held by the Treasury was \$44,000,000. After budgeted repayments of \$5,000,000 in

1952 and \$5,000,000 in 1953, the balance outstanding as of June 30, 1953, will be \$34,000,000.

Schedule C-1, "Repayment of investment in power program," summarizes the status of repayments of the Treasury's investment in power program assets under the Government Corporations Appropriation Act, 1948. After the budgeted repayments in 1952 and 1953, the balance of the repayable investment (including bonds) is estimated at \$689,709,512 as of June 30, 1953.

Funds provided by financing.—The 1953 estimate of \$219,457,000 consists of the requested appropriation of \$200,027,000 and a decrease in Treasury cash of \$19,430,000 which results primarily from the liquidation of commitments incurred in prior years.

OPERATING RESULTS AND RETAINED EARNINGS

Statement B summarizes the estimated income and expenses of the various TVA programs. The major source of income is from power operations. Income from power operations in 1953 is estimated at \$115,920,000, an increase of \$17,031,000 over 1952. Power expenses are estimated at \$85,398,000 in 1953, compared to \$72,741,000 in 1952. Net power income is estimated at \$30,522,000 in 1953, compared to \$26,148,000 in 1952. Cumulative net income from power operations is estimated at \$238,720,224 by the end of 1953. The estimated net expense of other programs in 1953 is \$6,301,000 and the cumulative net expense by the end of 1953 is estimated at \$147,038,531. The cumulative net income for all TVA programs as of June 30, 1953, is estimated at \$91,681,693.

CONSOLIDATED AMOUNTS AVAILABLE FOR OBLIGATION IN THE CORPORATION CHECKING ACCOUNT "ON AND AFTER" JUNE 30, 1951

	1951 actual	1952 estimate	1953 estimate
Income:			
Transferred from general fund appropriation account.....	\$197,444,431	\$238,389,600	\$200,027,000
Corporate income.....	92,071,004	131,200,000	146,993,000
Prior year balance available.....	21,272,499	37,713,567	36,688,251
Total available for obligation.....	310,787,934	407,303,167	383,708,251
Retirement of borrowings.....	-5,000,000	-5,000,000	-5,000,000
Repayment of investment.....	-4,000,000	-9,047,125	-14,457,000
Balance available in subsequent years, and (or) reserve for contingencies.....	-37,713,567	-36,688,251	-35,146,251
Total obligations.....	264,074,367	356,567,791	329,105,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
ACTIVITIES FINANCED FROM APPROPRIATED FUNDS (TRANSFERS FROM THE GENERAL FUND)			
<i>Acquisition of Assets</i>			
Navigation, flood control, and power program:			
Projects contributing to power supply:			
South Holston.....	\$1,568,928	\$290,000	
Watauga.....	215,993		
Boone.....	9,906,564	13,568,000	\$3,716,000
Fort Patrick Henry.....	560,039	4,839,000	6,958,000
Additional hydro generating units.....	15,024,938	16,498,000	9,726,000
Johnsonville steam plant.....	40,898,122	27,635,000	4,985,000
Widows Creek steam plant.....	24,674,023	46,559,000	21,541,000
Kingston steam plant.....	20,809,465	38,034,000	38,267,000
Shawnee steam plant.....	38,639,306	34,747,000	42,793,000
Colbert steam plant.....		15,981,000	40,112,000
Total projects contributing to power supply.....	152,297,378	198,101,000	168,098,000
Transmission system facilities.....	29,221,883	26,973,000	18,224,000
Power service building.....	1,035,799	555,000	
Additions and improvements at completed projects.....	368,564	711,000	1,026,000
Navigation facilities.....	327,733	198,000	294,000
Investigations for future projects.....	164,130	507,000	324,000
Distribution of administrative and general expenses.....	1,553,108	1,364,000	1,405,000
Total navigation, flood control, and power program.....	184,968,595	228,409,000	189,371,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
ACTIVITIES FINANCED FROM APPROPRIATED FUNDS (TRANSFERS FROM THE GENERAL FUND)—continued			
<i>Acquisition of Assets—Continued</i>			
Fertilizer and munitions program:			
Chemical facilities.....	\$3,339,588	\$1,666,000	\$1,477,000
Distribution of administrative and general expenses.....	70,647	56,000	54,000
Total fertilizer and munitions program.....	3,410,235	1,722,000	1,531,000
General service activities:			
General facilities.....	2,675,441	1,761,791	1,537,000
Distribution of administrative and general expenses.....	13,743	13,000	11,000
Total general service activities.....	2,689,184	1,774,791	1,548,000
Total acquisition of assets.....	191,068,014	231,905,791	192,470,000
<i>Expenses</i>			
Navigation, flood control, and power program:			
Navigation operations.....	288,399	359,000	354,000
Flood control operations.....	47,228	79,000	77,000
Multipurpose reservoir operations.....		2,050,000	2,091,000
Distribution of administrative and general expenses.....	22,361	171,000	168,000
Total navigation, flood control, and power program.....	357,988	2,659,000	2,690,000
Fertilizer and munitions program:			
Fertilizer and munitions development.....	1,018,258	2,105,000	2,317,000
Distribution of administrative and general expenses.....	35,113	103,000	113,000
Total fertilizer and munitions program.....	1,053,371	2,208,000	2,430,000
Resource development program:			
Resource development activities.....	3,937,433	2,106,000	2,239,000
Distribution of administrative and general expenses.....	237,962	208,000	216,000
Total resource development program.....	4,175,395	2,314,000	2,455,000
General service activities: Maintenance of bridges financed by others on TVA dams.....	109	1,000	2,000
Total expenses.....	5,586,863	7,182,000	7,577,000
<i>Changes in Working Capital</i>			
Inventories and property transfers.....	-60,637	152,000	
Total activities financed from appropriated funds.....	196,594,240	239,239,791	200,027,000
ACTIVITIES FINANCED FROM CORPORATE FUNDS			
<i>Acquisition of Assets</i>			
Navigation, flood control, and power program:			
Projects contributing to power supply:			
South Holston.....	\$588,712	\$219,000	\$30,000
Boone.....	12,735	10,000	180,000
Fort Patrick Henry.....		16,000	180,000
Johnsonville steam plant.....	135,826	140,000	79,000
Widows Creek steam plant.....	11,011	15,000	15,000
Kingston steam plant.....	760	18,000	25,000
Shawnee steam plant.....	24,986	169,000	186,000
Total projects contributing to power supply.....	774,030	571,000	545,000
Transmission system facilities.....	13,693,630	29,572,000	31,176,000
Additions and improvements at completed projects.....	204,718	84,000	14,000
Distribution of administrative and general expenses.....	369,619	237,000	286,000
Total acquisition of assets.....	15,041,997	30,464,000	32,021,000
<i>Expenses</i>			
Navigation, flood control, and power program:			
Power operations.....	29,943,277	56,041,000	63,325,000
Multipurpose reservoir operations.....	3,469,847	1,557,000	1,548,000
Distribution of administrative and general expenses.....	1,295,841	1,114,000	1,174,000
Total navigation, flood control, and power program.....	34,708,965	58,712,000	66,047,000
Fertilizer and munitions program:			
Fertilizer and munitions development.....	14,145,412	15,405,000	15,352,000
Distribution of administrative and general expenses.....	513,397	478,000	497,000
Total fertilizer and munitions program.....	14,658,809	15,883,000	15,849,000

TENNESSEE VALLEY AUTHORITY—Continued**Payment to Tennessee Valley Authority Fund—Continued****OBLIGATIONS BY ACTIVITIES—continued**

Description	1951 actual	1952 estimate	1953 estimate
ACTIVITIES FINANCED FROM CORPORATE FUNDS—continued			
<i>Expenses—Continued</i>			
Resource development program:			
Resource development activities.....	\$259,668	\$25,000	\$26,000
General service activities:			
Reimbursable services.....	2,210,995	9,714,000	8,564,000
Distribution of administrative and general expenses.....	34,313	110,000	162,000
Total general service activities.....	2,245,308	9,824,000	8,726,000
Total expenses.....	51,872,750	84,444,000	90,648,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
ACTIVITIES FINANCED FROM CORPORATE FUNDS—continued			
<i>Changes in Working Capital</i>			
Inventories.....	\$565,380	\$2,420,000	\$6,409,000
Total activities financed from corporate funds.....	67,480,127	117,328,000	129,078,000
Total obligations.....	264,074,367	356,567,791	329,105,000
Deduct:			
Change in unliquidated obligations.....	83,147,906	32,248,400	-----
Change in inventories and property transfers.....	504,743	2,572,000	6,409,000
Add change in unliquidated obligations.....	-----	-----	24,888,000
Total accrued expenditures.....	180,421,718	321,747,391	347,584,000

TENNESSEE VALLEY AUTHORITY—A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To Operations			
Navigation, flood control, and power program:			
Acquisition of assets.....	\$117,045,760	\$225,985,792	\$245,960,000
Expenses:			
Navigation operations.....	\$305,035	\$378,000	\$371,000
Flood control operations.....	52,953	86,000	83,000
Power operations.....	30,969,891	57,059,000	64,403,000
Multipurpose reservoir operations.....	3,739,074	3,848,000	3,880,000
Total expenses—Navigation, flood control, and power program.....	35,066,953	61,371,000	68,737,000
Total funds applied to operations—Navigation, flood control, and power program.....	152,112,713	287,356,792	314,697,000
Fertilizer and munitions program:			
Acquisition of assets.....	3,605,810	2,273,000	1,851,000
Expenses.....	15,712,180	18,091,000	18,279,000
Total funds applied to operations—Fertilizer and munitions.....	19,317,990	20,364,000	20,130,000
Resource development program: Expenses	4,435,063	2,339,000	2,481,000
General service activities:			
Acquisition of assets.....	2,310,535	1,862,599	1,548,000
Expenses:			
Reimbursable services.....	2,245,308	9,824,000	8,726,000
Maintenance of bridges financed by others on TVA dams.....	109	1,000	2,000
Total expenses—General service activities.....	2,245,417	9,825,000	8,728,000
Total funds applied to operations—General service activities program.....	4,555,952	11,687,599	10,276,000
Total funds applied to operations.....	180,421,718	321,747,391	347,584,000
To Financing			
Retirement of bonds held by U. S. Treasury.....	5,000,000	5,000,000	5,000,000
Repayment of investment:			
Power.....	4,000,000	5,000,000	9,000,000
Nonpower.....	-----	4,047,125	5,457,000
Increase in Treasury cash.....	149,902,600	34,226,801	-----
Total funds applied to financing.....	158,902,600	48,273,926	19,457,000
Total funds applied.....	339,324,318	370,021,317	367,041,000
FUNDS PROVIDED			
By Operations			
Navigation, flood control, and power program:			
Income from navigation operations.....	41,267	63,000	67,000
Income from power operations.....	69,773,345	98,889,000	115,920,000
Income from multipurpose reservoir operations.....	222,582	167,000	148,000
Total program.....	70,037,194	99,119,000	116,135,000

TENNESSEE VALLEY AUTHORITY—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED—Continued			
By Operations—Continued			
Fertilizer and munitions program: Income from fertilizer operations.....	\$16,955,363	\$20,255,000	\$20,804,000
Resource development program: Income from resource development activities.....	323,846	66,000	63,000
General service activities: Reimbursable services.....	2,245,308	9,824,000	8,726,000
Undistributed receipts:			
Sale of retired plant and miscellaneous receipts	\$2,361,977	\$1,936,000	\$1,265,000
Current receivables reclassified from long-term receivables.....	147,316		
Total.....	2,509,293	1,936,000	1,265,000
Decrease in selected working capital items.....	16,134,756	431,717	591,000
Total funds provided by operations.....	108,205,760	131,631,717	147,584,000
By Financing			
Appropriation including balances not previously placed in corporation checking account	231,118,558	238,389,600	200,027,000
Decrease in Treasury cash.....			19,430,000
Total funds provided by financing.....	231,118,558	238,389,600	219,457,000
Total funds provided.....	339,324,318	370,021,317	367,041,000

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$180,421,718	\$321,747,391	\$347,584,000
Adjusted for expenditures from working funds by other agencies.....	—54,853		
Adjusted funds applied to operations.....	180,366,865		
Total funds provided by operations.....	108,205,760	131,631,717	147,584,000
Net effect on budgetary expenditures.....	72,161,105	190,115,674	200,000,000
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations.....	231,118,558	238,389,600	200,027,000
To net receipts of the enterprise.....	—158,957,453	—48,273,926	—27,000

TENNESSEE VALLEY AUTHORITY—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
NAVIGATION OPERATIONS			
Income (incidental income).....	\$41,267	\$63,000	\$67,000
Expenses:			
Study and development of river transportation.....	\$206,407	\$236,000	\$255,000
Operation of public-use river terminals.....	69,983	116,000	92,000
Power for lock operations.....	7,077	7,000	7,000
Maintenance of navigation facilities.....	4,932		
Total direct expenses.....	288,399	359,000	354,000
Distribution of administrative and general expenses (schedule B-5).....	16,636	19,000	17,000
Total.....	305,035	378,000	371,000
Allocated from multipurpose reservoir operations.....	1,051,469	1,093,000	1,115,000
Total expenses before depreciation.....	1,356,504	1,471,000	1,486,000
Depreciation on navigation facilities.....	595,173	598,000	603,000
Depreciation allocated from multipurpose reservoir operations.....	747,890	736,000	743,000
Total expenses.....	2,699,567	2,805,000	2,832,000
Net expense of navigation operations.....	2,658,300	2,742,000	2,765,000
FLOOD CONTROL OPERATIONS			
Expenses:			
Direct expenses.....	47,228	79,000	77,000
Distribution of administrative and general expenses (schedule B-5).....	5,725	7,000	6,000
Total.....	52,953	86,000	83,000
Allocated from multipurpose reservoir operations.....	1,056,430	1,102,000	1,121,000
Total expenses before depreciation.....	1,109,383	1,188,000	1,204,000
Depreciation on flood control facilities.....	293,628	295,000	300,000
Depreciation allocated from multipurpose reservoir operations.....	810,190	829,000	837,000
Total expense of flood control operations.....	2,213,201	2,312,000	2,341,000

TENNESSEE VALLEY AUTHORITY—B. *Statement of income, expenses, and retained earnings*—Continued

	1951 actual	1952 estimate	1953 estimate
POWER OPERATIONS (Schedule B-1)			
Income:			
Total operating revenues.....	\$68,437,826	\$96,587,000	\$114,791,000
Total incidental income.....	1,335,519	2,302,000	1,129,000
Total income before amortization.....	69,773,345	98,889,000	115,920,000
Amortization of prepaid rentals on Memphis steam plant.....	143,138		
Total income.....	\$69,916,483	\$98,889,000	\$115,920,000
Expenses:			
Direct expenses.....	29,943,277	56,041,000	63,325,000
Distribution of administrative and general expenses (schedule B-5).....	1,026,614	1,018,000	1,078,000
Total.....	30,969,891	57,059,000	64,403,000
Allocated from multipurpose reservoir operations.....	1,408,593	1,486,000	1,496,000
Total expenses before depreciation.....	32,378,484	58,545,000	65,899,000
Depreciation on power facilities.....	10,405,241	12,886,000	18,204,679
Amortization of electric plant acquisition adjustments.....	200,000	200,000	174,321
Depreciation allocated from multipurpose reservoir operations.....	1,079,647	1,110,000	1,120,000
Total expenses.....	44,063,372	72,741,000	85,398,000
Net income from power operations.....	25,853,111	26,148,000	30,522,000
MULTIPURPOSE RESERVOIR OPERATIONS (Schedule B-2)			
Income (incidental income).....	222,582	167,000	148,000
Expenses:			
Direct expenses:			
Appropriated funds.....		2,050,000	2,091,000
Corporate funds.....	3,469,847	1,557,000	1,548,000
Total direct expenses.....	3,469,847	3,607,000	3,639,000
Distribution of administrative and general expenses (schedule B-5).....	269,227	241,000	241,000
Total expenses before depreciation.....	3,739,074	3,848,000	3,880,000
Depreciation on multiple-use facilities.....	2,637,727	2,675,000	2,700,000
Total expenses.....	6,376,801	6,523,000	6,580,000
Net expense of multipurpose reservoir operations before allocation.....	6,154,219	6,356,000	6,432,000
Allocation to navigation, flood control, and power operations.....	-6,154,219	-6,356,000	-6,432,000
Net expense of multipurpose reservoir operations after allocation.....			
FERTILIZER AND MUNITIONS DEVELOPMENT (Schedule B-3)			
Income:			
Sales of fertilizer.....	16,105,645	19,504,000	20,057,000
Other income.....	849,718	751,000	747,000
Total income.....	16,955,363	20,255,000	20,804,000
Expenses:			
Research on products and processes.....	1,018,258	1,113,000	1,284,000
Basic agronomic research.....		161,000	219,000
Production and distribution before depreciation.....	14,145,412	15,175,000	15,124,000
Farm test-demonstrations.....		1,061,000	1,042,000
Total direct expenses:			
Appropriated funds.....	1,018,258	2,105,000	2,317,000
Corporate funds.....	14,145,412	15,405,000	16,352,000
Total.....	15,163,670	17,510,000	17,669,000
Distribution of administrative and general expenses (schedule B-5).....	548,510	581,000	610,000
Total expenses before depreciation.....	15,712,180	18,091,000	18,279,000
Depreciation.....	1,016,643	1,195,000	1,195,000
Total expenses.....	16,728,823	19,286,000	19,474,000
Net income from fertilizer and munitions development.....	226,540	969,000	1,330,000
RESOURCE DEVELOPMENT ACTIVITIES (Schedule B-4)			
Income (incidental income).....	323,846	66,000	63,000
Expenses:			
Direct expenses:			
Appropriated funds.....	3,937,433	2,106,000	2,239,000
Corporate funds.....	259,668	25,000	26,000
Total direct expenses.....	4,197,101	2,131,000	2,265,000

TENNESSEE VALLEY AUTHORITY—B. *Statement of income, expenses, and retained earnings*—Continued

	1951 actual	1952 estimate	1953 estimate
RESOURCE DEVELOPMENT ACTIVITIES (Schedule B-4)—Continued			
Expenses—Continued			
Distribution of administrative and general expenses (schedule B-5).....	\$237, 962	\$208, 000	\$216, 000
Total expenses before depreciation.....	4, 435, 063	2, 339, 000	2, 481, 000
Depreciation on general facilities.....	123, 129	118, 000	110, 000
Total expenses.....	\$4, 558, 192	\$2, 457, 000	\$2, 591, 000
Net expense of resource development activities.....	4, 234, 346	2, 391, 000	2, 528, 000
OTHER PROGRAMS			
Interest income from term sale of village properties.....	5, 724	5, 000	5, 000
Expense of maintenance of bridges financed by others on TVA dams.....	109	1, 000	2, 000
Net income from other programs.....	5, 615	4, 000	3, 000
Net income from power operations, less net expense of other programs.....	16, 979, 419	19, 676, 000	24, 221, 000

ANALYSIS OF RETAINED EARNINGS

(Net income from power operations, less net expense of other programs)

Balance at beginning of fiscal year:			
Net income from power operations.....	\$156, 197, 113	\$182, 050, 224	\$208, 198, 224
Net expense of other programs.....	125, 391, 839	134, 265, 531	140, 737, 531
Total.....	\$30, 805, 274	\$47, 784, 693	\$67, 460, 693
Net income or expense (—) for the year above:			
Power operations.....	25, 853, 111	26, 148, 000	30, 522, 000
Navigation operations.....	—2, 658, 300	—2, 742, 000	—2, 765, 000
Flood control operations.....	—2, 213, 201	—2, 312, 000	—2, 341, 000
Fertilizer and munitions development.....	226, 540	969, 000	1, 330, 000
Resource development activities.....	—4, 234, 346	—2, 391, 000	—2, 528, 000
Other programs.....	5, 615	4, 000	3, 000
Total.....	16, 979, 419	19, 676, 000	24, 221, 000
Balance at end of fiscal year:			
Net income from power operations.....	182, 050, 224	208, 198, 224	238, 720, 224
Net expense of other programs.....	134, 265, 531	140, 737, 531	147, 038, 531
Total.....	47, 784, 693	67, 460, 693	91, 681, 693

TENNESSEE VALLEY AUTHORITY—C. *Statement of financial condition*

(As of June 30, 1950, 1951, 1952, and 1953)

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash in U. S. Treasury.....	¹ \$21, 508, 543	\$171, 411, 143	\$205, 637, 944	\$186, 207, 944
Current receivables:				
Wholesale power customers.....	4, 260, 620	5, 181, 562	5, 000, 000	5, 000, 000
Chemical products customers.....	824, 575	1, 489, 099	1, 500, 000	1, 500, 000
Federal agencies.....	964, 889	2, 398, 567	2, 000, 000	2, 000, 000
Employees and agents.....	91, 230	147, 840	100, 000	100, 000
Other.....	234, 585	301, 196	400, 000	400, 000
Total current receivables.....	6, 375, 899	9, 518, 264	9, 000, 000	9, 000, 000
Inventories:				
Power materials and supplies.....	7, 548, 984	7, 134, 100	9, 634, 100	15, 943, 100
Chemical products manufactured and in process.....	1, 568, 398	1, 567, 908	1, 409, 908	1, 409, 908
Chemical raw materials and supplies.....	3, 019, 341	3, 881, 201	3, 859, 201	3, 859, 201
Test-demonstration fertilizer stored with distributors.....	110, 583	28, 431	28, 431	28, 431
Materials and supplies for general use.....	437, 627	456, 150	595, 571	595, 571
Total inventories.....	12, 684, 933	13, 067, 790	15, 527, 211	21, 836, 211

¹ Excludes amounts of appropriated funds in checking account on June 30, 1950, shown in budgetary authorization schedules.

TENNESSEE VALLEY AUTHORITY—C. *Statement of financial condition—Continued*

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS—continued				
Land, structures, and equipment:				
Multiple-use dams.....	\$636,535,339	\$667,864,016	\$687,387,000	\$732,967,000
Single-use dams.....	46,373,315	48,718,371	48,624,000	48,524,000
Steam production plants.....	28,987,431	33,252,652	101,253,000	285,253,000
Other electric plant.....	161,590,693	174,894,297	224,223,000	253,225,000
Unamortized acquisition adjustments.....	574,321	374,321	174,321	
Chemical plant.....	31,029,719	31,778,579	35,778,600	36,078,000
General plant.....	15,171,191	17,440,910	19,541,000	21,391,000
Construction in progress.....	60,757,664	125,583,846	208,292,503	192,932,916
Investigations for future projects.....	416,066	398,890	832,449	964,036
Total land, structures, and equipment.....	981,435,739	1,100,305,882	1,326,105,273	1,571,334,952
Less portion charged off as depreciation:				
Multiple-use dams.....	61,076,855	67,560,283	74,460,000	81,660,000
Single-use dams.....	7,980,348	8,588,523	9,124,000	9,659,679
Steam production plants.....	11,497,252	15,329,610	17,330,000	23,130,000
Other electric plant.....	27,465,093	29,940,387	33,526,000	38,365,000
Chemical plant.....	12,675,017	11,844,313	13,033,000	14,222,000
General plant.....	5,997,800	6,545,180	7,345,296	8,212,296
Total portion charged off as depreciation.....	126,692,365	139,808,296	154,818,296	175,248,975
Net land, structures, and equipment.....	854,743,374	960,497,586	1,171,286,977	1,396,085,977
Total assets.....	1,895,312,749	1,154,494,783	1,401,452,132	1,613,130,132
LIABILITIES				
Current liabilities:				
Accounts payable.....	8,156,509	27,343,355	29,500,000	36,000,000
Employees' accrued leave.....	6,534,196	6,709,503	6,700,000	6,700,000
Unpaid payroll.....	949,136	1,800,857	2,200,000	2,700,000
Employee savings bond collections.....	45,673	52,280	50,000	50,000
Accrued bond interest payable to U. S. Treasury.....	367,500	309,375	280,000	260,000
Retirement system.....	610,605	316,756	270,000	290,000
Total current liabilities.....	16,663,619	36,532,126	39,000,000	46,000,000
Deferred credits.....	1,133,170	990,032	1,324,032	1,080,032
Contributions in aid of construction.....		279,043	393,043	506,043
Total liabilities.....	17,796,789	37,801,201	40,717,075	47,586,075
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Bonds held by U. S. Treasury.....	49,000,000	44,000,000	39,000,000	34,000,000
Non-interest-bearing investment:				
Appropriations by Congress.....	1,791,199,423	1,022,317,981	1,260,707,581	1,460,734,581
Less repayments to U. S. Treasury.....	38,144,796	42,144,796	51,191,921	65,648,921
Net appropriations.....	1,753,054,627	980,173,185	1,209,515,660	1,395,085,660
Property transfers from other agencies.....	44,656,059	44,735,704	44,758,704	44,776,704
Net appropriations and property transfers.....	1,797,710,686	1,024,908,889	1,254,274,364	1,439,862,364
Retained earnings:				
Net income from power operations.....	156,197,113	182,050,224	208,198,224	238,720,224
Net expense of other programs.....	125,391,839	134,265,531	140,737,531	147,038,531
Total retained earnings.....	30,805,274	47,784,693	67,460,693	91,681,693
Total noninterest-bearing investment.....	1,828,515,960	1,072,693,582	1,321,735,057	1,531,544,057
Total investment of U. S. Government.....	1,877,515,660	1,116,693,582	1,360,735,057	1,565,544,057
Total liabilities and investment of U. S. Government.....	1,895,312,749	1,154,494,783	1,401,452,132	1,613,130,132

¹ Excludes amounts of appropriated funds in checking account on June 30, 1950, shown in budgetary authorization schedules.SCHEDULE A-1. *Accrued expenditures by objects*

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	10,382	11,592	12,643
Full-time equivalent of all other positions.....	6,527	10,664	10,663
Average number of all employees.....	15,632	21,742	22,806
Average salaries and grades:			
Grades established by the Board of Directors:			
Average salary.....	\$3,926	\$4,418	\$4,417
Average grade.....	TVA-4.1	TVA-4.2	TVA-4.2
Ungraded positions: Average salary.....	\$3,825	\$3,923	\$3,922

SCHEDULE A-1. *Accrued expenditures by objects—Continued*

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions.....	\$35,877,913	\$46,950,581	\$51,414,185
Part-time and temporary positions.....	24,871,420	50,079,688	49,758,511
Regular pay in excess of 52-week base.....		160,558	158,701
Payment above basic rates.....	1,041,097	1,940,298	1,811,018
Excess of annual leave earned over leave taken.....	175,307		
Total personal services.....	61,965,737	99,131,125	103,142,415
02 Travel.....	1,715,180	2,156,666	2,061,585

SCHEDULE A-1. *Accrued expenditures by objects*—Continued

Object classification	1951 actual	1952 estimate	1953 estimate
03 Transportation of things.....	\$5,682,980	\$8,756,000	\$16,200,000
04 Communication services.....	536,937	645,000	700,000
05 Rents and utility services.....	1,281,424	1,440,000	1,473,000
06 Printing and reproduction.....	96,976	106,000	104,000
07 Other contractual services.....	12,032,793	31,092,000	13,739,000
Services performed by other agencies.....	2,659,101	4,201,000	4,733,000
08 Supplies and materials.....	61,361,363	83,566,000	68,551,000
09 Equipment.....	107,851,338	114,630,000	108,887,000
10 Lands and structures.....	2,699,878	2,894,000	890,000
11 Grants, subsidies, and contributions.....	5,012,474	6,449,000	7,217,000
12 Refunds, awards, and indemnities.....	71,191	52,000	47,000
14 Interest.....	866,191	745,000	689,000

SCHEDULE A-1. *Accrued expenditures by objects*—Continued

Object classification	1951 actual	1952 estimate	1953 estimate
15 Taxes and assessments.....	\$240,804	\$704,000	\$671,000
Total obligations.....	264,074,367	356,567,791	329,105,000
Deduct:			
Change in unliquidated obligations.....	83,147,906	32,248,400	-----
Change in inventories and property transfers.....	504,743	2,572,000	6,409,000
Add change in unliquidated obligations.....	-----	-----	24,888,000
Total accrued expenditures.....	180,421,718	321,747,391	347,584,000

TENNESSEE VALLEY AUTHORITY—SCHEDULE B-1. *Power operations*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Operating revenues:			
Sales of electric energy:			
Municipalities and cooperatives.....	\$37,642,980	\$43,100,000	\$50,500,000
Commercial and industrial.....	16,607,634	26,650,000	21,000,000
Federal agencies.....	8,162,812	26,250,000	38,800,000
Electric utilities.....	5,604,712	130,000	1,000,000
Rural (retail).....	83,341	15,000	7,000
Total outside sales.....	68,101,479	96,145,000	114,307,000
Rents and other revenues.....	336,347	442,000	484,000
Total operating revenues, exclusive of interdivisional sales and rents.....	\$68,437,826	\$96,587,000	\$114,791,000
Incidental income from recovery of operating expenses:			
Interchange power delivered.....	568,137	1,442,000	297,000
Sales promotion.....	174,239	166,000	170,000
Other.....	592,835	694,000	662,000
Subtotal.....	1,335,211	2,302,000	1,129,000
Interest from long-term receivables.....	308	-----	-----
Total incidental income (note 1).....	1,335,519	2,302,000	1,129,000
Total income before amortization.....	69,773,345	98,889,000	115,920,000
Amortization of prepaid rentals on Memphis Steam Plant (note 2).....	143,138	-----	-----
Total income	69,916,483	98,889,000	115,920,000
Expenses:			
Production:			
Generation.....	15,381,728	26,082,000	42,769,000
Purchased power.....	2,716,343	11,896,000	2,058,000
Interchange power received.....	2,267,749	6,593,000	7,084,000
Total production expense.....	20,365,820	44,571,000	51,911,000
Transmission.....	5,034,203	6,085,000	6,217,000
Distribution.....	18,853	5,000	2,000
Customers' accounting and collecting.....	69,784	85,000	90,000
Sales promotion.....	487,970	535,000	540,000
Payments in lieu of taxes.....	2,444,796	3,012,000	3,512,000
General operating expense.....	2,272,699	2,748,000	2,938,000
Interest on funded debt.....	863,991	743,000	687,000
Other expense.....	133,777	139,000	139,000
Total operating and interest expense.....	31,691,893	57,923,000	66,036,000
Less interdivisional sales and rents (note 3).....	1,748,616	1,882,000	2,711,000
Total direct expenses.....	29,943,277	56,041,000	63,325,000
Distribution of administrative and general expenses (schedule B-5).....	1,026,614	1,018,000	1,078,000
Total.....	30,969,891	57,059,000	64,403,000
Allocated from multipurpose reservoir operations.....	1,408,593	1,486,000	1,496,000
Total expenses before depreciation.....	32,378,484	58,545,000	65,899,000
Depreciation on power facilities.....	10,405,241	12,886,000	18,204,679
Amortization of electric plant acquisition adjustments.....	200,000	200,000	174,321
Depreciation allocated from multipurpose reservoir operations.....	1,079,647	1,110,000	1,120,000
Total expenses	44,063,372	72,741,000	85,398,000
Net income from power operations	25,853,111	26,148,000	30,522,000

NOTE.—In accordance with the uniform system of accounts prescribed by the Federal Power Commission, TVA's published financial statements reflect these items as follows:

1. Incidental income is deducted from the appropriate operating expense. 2. Amortization of prepaid rentals is included in operating revenues. 3. Interdivisional sales and rents are included in operating revenues. These departures are made herein for clarity of presentation for budgetary purposes.

TENNESSEE VALLEY AUTHORITY—SCHEDULE B-2. *Multipurpose reservoir operations*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income (incidental income)	\$222,582	\$167,000	\$148,000
Expenses:			
Water dispatching operations.....	\$498,238	\$514,000	\$540,000
Malaria control.....	650,180	720,000	690,000
Plant protection and services to visitors.....	756,117	1,037,000	1,037,000
Operation and upkeep of dam reservations.....	406,762	229,000	303,000
Operation of reservoir lands.....	526,739	486,000	514,000
Operation of backwater protection facilities.....	27,685	28,000	28,000
Engineering investigations and tests.....	335,250	300,000	274,000
System improvement studies.....	54,243	34,000	28,000
Other operations.....	20,929	25,000	29,000
Maintenance of structures and equipment.....	110,188	102,000	95,000
Maintenance of relocated highways and railroads.....	83,526	132,000	101,000
Total direct expenses:			
Appropriated funds.....		2,050,000	2,091,000
Corporate funds.....	3,469,847	1,557,000	1,548,000
Total	3,469,847	3,607,000	3,639,000
Distribution of administrative and general expenses (schedule B-5).....	269,227	241,000	241,000
Total expenses before depreciation	3,739,074	3,848,000	3,880,000
Depreciation on multiple-use facilities.....	2,637,727	2,675,000	2,700,000
Total expenses	6,376,801	6,523,000	6,580,000
Net expense of multipurpose reservoir operations	6,154,219	6,356,000	6,432,000
ALLOCATION TO PROGRAMS			
Navigation operations:			
Net direct expenses.....	970,701	1,020,000	1,042,000
Administrative and general expenses.....	80,768	73,000	73,000
Depreciation.....	747,890	736,000	743,000
Total navigation operations	1,799,359	1,829,000	1,858,000
Flood-control operations:			
Net direct expenses.....	975,662	1,030,000	1,049,000
Administrative and general expenses.....	80,768	72,000	72,000
Depreciation.....	810,190	829,000	837,000
Total flood-control operations	1,866,620	1,931,000	1,958,000
Power operations:			
Net direct expenses.....	1,300,902	1,390,000	1,400,000
Administrative and general expenses.....	107,691	96,000	96,000
Depreciation.....	1,079,647	1,110,000	1,120,000
Total power operations	2,488,240	2,596,000	2,616,000
Total net expense	6,154,219	6,356,000	6,432,000

TENNESSEE VALLEY AUTHORITY—SCHEDULE B-3. *Fertilizer and munitions development*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales of fertilizer:			
Federal agencies.....	\$1,165,747	\$2,580,000	\$2,244,000
Cooperatives and other distributors.....	14,939,598	16,924,000	17,813,000
Total sales of fertilizer	16,105,645	19,504,000	20,057,000
Income from partial-payment plan.....		230,000	228,000
Sales of byproducts and other income.....	849,718	621,000	519,000
Total income	\$16,955,363	\$20,255,000	\$20,804,000
Expenses:			
Research on products and processes (appropriated funds).....	1,018,253	1,113,000	1,284,000
Basic agronomic research (appropriated funds) ¹		161,000	219,000
Production and distribution (corporate funds):			
Cost of products including depreciation.....	16,013,495	16,490,000	16,436,000
Other expenses.....	320,594	662,000	671,000
Gross cost of production and distribution	16,334,089	17,152,000	17,107,000

¹Included under "Resource development activities" in 1951.

TENNESSEE VALLEY AUTHORITY—SCHEDULE B-3. *Fertilizer and munitions development*—Continued

	1951 actual	1952 estimate	1953 estimate
Expenses—Continued			
Production and distribution (corporate funds)—Continued			
Less products transferred:			
Transferred to farm test-demonstrations below.....		\$702,000	\$657,000
Transferred to other TVA programs.....	\$1,226,192	135,000	186,000
Less depreciation included above.....	962,485	1,140,000	1,140,000
Total direct cost of production and distribution.....	14,145,412	15,175,000	15,124,000
Farm test-demonstrations: ¹			
Supervision of test-demonstrations (appropriated funds).....		359,000	385,000
Fertilizer used:			
Appropriated funds.....		472,000	429,000
Corporate funds.....		230,000	228,000
Total farm test-demonstrations.....		1,061,000	1,042,000
Total direct expense:			
Appropriated funds.....	1,018,258	2,105,000	2,317,000
Corporate funds.....	14,145,412	15,405,000	15,352,000
Total.....	15,163,670	17,510,000	17,669,000
Distribution of administrative and general expenses (schedule B-5).....	548,510	581,000	610,000
Total expenses before depreciation.....	15,712,180	18,091,000	18,279,000
Depreciation on chemical facilities.....	1,016,643	1,195,000	1,195,000
Total expenses	\$16,728,823	\$19,286,000	\$19,474,000
Net income from fertilizer and munitions development	226,540	969,000	1,330,000

¹ Included under "Resource development activities" in 1951.TENNESSEE VALLEY AUTHORITY—SCHEDULE B-4. *Resource development activities*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income (incidental income)	\$323,846	\$66,000	\$63,000
Expenses:			
Agricultural resource development:			
Appropriated funds.....	\$2,152,984	\$251,000	\$263,000
Corporate funds.....	259,668	11,000	8,000
Total.....	2,412,652	262,000	271,000
Forest resource development.....	703,324	568,000	584,000
Tributary watershed development:			
Appropriated funds.....		552,000	654,000
Corporate funds.....		14,000	18,000
Total.....		566,000	672,000
Mineral resource development.....	90,607	29,000	27,000
Reservoir development.....	325,503	240,000	255,000
Public health studies and assistance.....	30,295		
Industrial development assistance.....		31,000	30,000
Topographic mapping.....	347,151	281,000	275,000
Surveys and studies of the Tennessee Valley.....	287,569	154,000	151,000
Total direct expenses:			
Appropriated funds.....	3,937,433	2,106,000	2,239,000
Corporate funds.....	259,668	25,000	26,000
Total.....	4,197,101	2,131,000	2,265,000
Distribution of administrative and general expenses (schedule B-5).....	237,962	208,000	216,000
Total expenses before depreciation.....	4,435,063	2,339,000	2,481,000
Depreciation on general facilities.....	123,129	118,000	110,000
Total expenses	4,558,192	2,457,000	2,591,000
Net expense of resource development activities	4,234,346	2,391,000	2,528,000

TENNESSEE VALLEY AUTHORITY—SCHEDULE B-5. *Administrative and general expenses*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Expenses:			
Board of directors.....	\$87,418	\$92,000	\$97,000
Office of the general manager.....	79,017	129,000	104,000
Budget staff.....	84,209	89,000	93,000
Washington staff.....	50,900	58,000	59,000
Information staff (including technical library service).....	173,084	201,000	206,000
Division of personnel.....	780,883	949,000	998,000
Division of finance.....	927,185	1,106,000	1,165,000
Division of law.....	232,172	270,000	280,000
Division of property and supply.....	1,252,635	457,000	532,000
Operation of medical and safety service units.....	348,889	441,000	485,000
Other administrative and general expenses.....	129,712	62,000	67,000
Total expenses.....	4,146,104	13,854,000	14,086,000

¹ Beginning with fiscal year 1952, procurement activities and certain other service activities which can be identified with specific projects and programs have been classified as direct expenses in order to associate the costs more closely with the projects and programs served. The total estimates for 1952 and 1953, stated on the same basis as 1951 expenditures amount to \$4,910,000 and \$5,226,000, respectively.

DISTRIBUTION OF ADMINISTRATIVE AND GENERAL EXPENSES

	1951 actual		1952 estimate		1953 estimate	
	Appropriated	Corporate	Appropriated	Corporate	Appropriated	Corporate
Navigation, flood control, and power program:						
Assets.....	\$1,553,108	\$369,619	\$1,364,000	\$237,000	\$1,405,000	\$286,000
Expenses:						
Navigation operations.....	16,636		19,000		17,000	
Flood control operations.....	5,725		7,000		6,000	
Power operations.....		1,026,614		1,018,000		1,078,000
Multipurpose reservoir operations.....		269,227	145,000	96,000	145,000	96,000
Total expenses.....	22,361	1,295,841	171,000	1,114,000	168,000	1,174,000
Fertilizer and munitions program:						
Assets.....	70,647		56,000		54,000	
Expense of fertilizer and munitions development.....	35,113	513,397	103,000	478,000	113,000	497,000
Resource development program: Expense of resource development activities.....	237,962		208,000		216,000	
General service activities:						
Assets.....	13,743		13,000		11,060	
Expense of reimbursable services.....		34,313		110,000		162,000
Total distribution by funds.....	1,932,934	2,213,170	1,915,000	1,939,000	1,967,000	2,119,000
Total distribution.....	4,146,104		3,854,000		4,086,000	

TENNESSEE VALLEY AUTHORITY—SCHEDULE C-1. *Repayment of investment in power program under provisions of the Government Corporations Appropriation Act, 1948*

Schedule of repayments:

Repayments required under Government Corporations Appropriation Act, 1948, approved July 30, 1947 (61 Stat. 572):

On investment at July 1, 1947:

10-year period ending June 30, 1958.....	\$87,059,810
10-year period ending June 30, 1968.....	87,059,810
10-year period ending June 30, 1978.....	87,059,810
10-year period ending June 30, 1988.....	87,059,810

\$348,239,240

On additions to repayable investment since July 1, 1947:

40-year period ending June 30, 1990.....	17,745,840
40-year period ending June 30, 1991.....	23,373,731
40-year period ending June 30, 1992 (estimated).....	121,509,190
40-year period ending June 30, 1993 (estimated).....	233,341,511

395,970,272

Total repayments required.....

744,209,512

Repayments through June 30, 1953:

	Bond redemptions	Other	Total
Actual to June 30, 1950 ¹	\$7,500,000	\$14,000,000	\$21,500,000
Fiscal year 1951.....	5,000,000	4,000,000	9,000,000
Estimated fiscal year 1952.....	5,000,000	5,000,000	10,000,000
Estimated fiscal year 1953.....	5,000,000	9,000,000	14,000,000

Total repayments..... 22,500,000 32,000,000 54,500,000

Estimated balance of repayable investment at June 30, 1953..... 689,709,512

¹ In addition to repayments under the provisions of the Government Corporations Appropriation Act, 1948, bond redemptions of \$8,572,500 and other repayments of \$15,059,019 were made prior to fiscal year 1948.

VETERANS ADMINISTRATION

[Submitted under the Government Corporation Control Act]

BUDGETARY AUTHORIZATION SCHEDULE*Operation of Canteens, Appropriated Fund, Veterans Administration—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$1,453,949	\$200,000	-----
Repayments from revolving funds.....	200,000	-----	-----
Total available for obligation.....	1,653,949	200,000	-----
Balance available in subsequent year.....	-200,000	-----	-----
Carried to miscellaneous receipts.....	-1,453,949	-200,000	-----
Obligations incurred.....	-----	-----	-----

BUSINESS-TYPE STATEMENTS*Canteen Service Revolving Fund, Veterans Administration—*

PROGRAM AND PERFORMANCE

The Veterans Canteen Service furnishes merchandise and services for the comfort and well-being of veterans in hospitals and homes of the Administration. The Congress has appropriated a total of \$4,965,000 to be administered as a revolving fund for the operation of the Veterans Canteen Service. Funds in excess of the needs of the Service, totaling \$1,665,000, have been returned to the Treasurer of the United States, thereby reducing the amount of the funds appropriated to \$3,300,000. Of the amount returned, \$200,000 was repaid during fiscal year 1951. It is contemplated that additional funds in the amount of \$472,985 will be returned to the Treasury during fiscal year 1952 and funds in the amount of \$100,000 during fiscal year 1953 (38 U. S. C. 13-13g).

CANTEEN SERVICE REVOLVING FUND, VETERANS ADMINISTRATION—A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To Operations			
Sales program:			
Acquisition of assets:			
Equipment.....	\$654,951	\$672,724	\$560,224
Other assets.....	25,624	7,076	5,500
Total acquisition of assets.....	\$710,575	\$679,800	\$565,724
Expenses:			
Purchases.....	15,642,169	15,865,896	16,734,209
Direct operating expenses.....	4,191,968	4,546,117	4,816,716
Indirect operating expenses.....	974,705	1,127,585	1,128,979
Total expenses.....	20,808,842	21,539,598	22,679,904
Total funds applied to operations.....	21,519,417	22,219,398	23,245,628
Increase in selected working capital items.....		857,163	95,200
Total funds applied to operations.....	21,519,417	23,076,561	23,340,828
To Financing			
Return of funds to appropriation.....	200,000	-----	-----
Payment into miscellaneous receipts.....	-----	472,985	100,000
Increase in Treasury cash.....	-----	-----	42,042
Total funds applied to financing.....	200,000	472,985	142,042
Total funds applied.....	21,719,417	23,549,546	23,482,870
FUNDS PROVIDED			
By operations			
Sales program:			
Income from sales.....	\$21,441,758	22,032,555	23,359,219
Other receipts:			
Proceeds of sale of fixed assets.....	26,014	27,619	36,616
Miscellaneous income.....	60,678	53,678	57,035
Supplies contributed from other appropriations.....	2,594	-----	-----
Adjustment of prior year expenses.....	1,187	-----	-----
Total other receipts.....	90,473	81,297	93,651
Decrease in selected working capital items.....	11,386	-----	-----
Total funds provided by operations.....	21,543,617	22,113,852	23,482,870
By Financing			
Decrease in Treasury cash.....	175,800	1,435,694	-----
Total funds provided.....	21,719,417	23,549,546	23,482,870

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$21,519,417	\$23,076,561	\$23,340,828
Total funds provided by operations.....	21,543,617	22,113,852	23,482,870
Net effect on budgetary expenditures.....	-24,200	962,709	-142,042
The above amounts are charged (or credited (-)) to receipts of the enterprise.....	-24,200	962,709	-142,042

CANTEEN SERVICE REVOLVING FUND, VETERANS ADMINISTRATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
SALES PROGRAM			
Income from sales.....	\$21,441,758	\$22,032,555	\$23,389,219
Expenses:			
Cost of goods sold:			
Purchases.....	\$15,642,169	\$15,865,896	\$16,734,209
Deduct increase in inventory.....	421,424	109,583	32,848
Cost of goods sold.....	15,220,745	15,756,313	16,701,361
Direct operating expenses.....	4,191,968	4,546,117	4,816,716
Indirect operating expenses.....	974,705	1,127,585	1,128,979
Subtotal.....	20,387,418	21,430,015	22,647,056
Depreciation.....	205,946	284,343	345,069
Total expenses.....	20,593,364	21,714,358	22,992,125
Net income from sales program.....	848,394	318,197	397,094
NONOPERATING INCOME OR EXPENSE			
Miscellaneous income.....	60,678	53,678	57,035
Net book value of assets sold.....	41,226	29,616	44,168
Proceeds from sale of fixed assets.....	26,014	27,619	36,616
Loss on sale.....	15,212	1,997	7,552
Net nonoperating income.....	45,466	51,681	49,483
Net income for the year.....	893,860	369,878	446,577

ANALYSIS OF RETAINED EARNINGS

Retained earnings, beginning of year.....	\$2,604,097	\$3,501,975	\$3,871,853
Net income for the year.....	\$893,860	\$369,878	\$446,577
Adjustment of prior year expenses.....	1,187		
Adjustment for donated property.....	2,831		
Total.....	897,878	369,878	446,577
Retained earnings, end of year.....	3,501,975	3,871,853	4,318,430

CANTEEN SERVICE REVOLVING FUND, VETERANS ADMINISTRATION—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury.....	\$2,787,913	\$2,612,113	\$1,176,419	\$1,218,461
On hand, in banks, and in transit.....	2,232,861	2,051,586	2,958,576	3,064,439
Total cash.....	5,020,774	4,663,699	4,134,995	4,282,900
Accounts receivable.....	177,346	244,451	246,000	250,000
Inventories: Commodities for sale.....	1,738,728	2,160,152	2,269,735	2,302,583
Equipment.....	1,447,409	2,107,204	2,705,889	3,155,692
Less portion charged off as depreciation.....	262,895	447,315	687,235	966,051
Net equipment.....	1,184,514	1,659,889	2,018,654	2,189,641
Other assets.....	30,300	55,924	63,000	68,500
Total assets.....	8,151,662	8,784,115	8,732,384	9,093,624
LIABILITIES				
Accounts payable.....	945,730	749,837	787,816	799,113
Accrued and other liabilities.....	817,854	910,963	924,360	927,726
Total liabilities.....	1,763,584	1,660,800	1,712,176	1,726,839
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment: Appropriation.....	3,500,000	3,300,000	2,827,015	2,727,015
Donated property.....	283,981	321,340	321,340	321,340
Retained earnings.....	2,604,097	3,501,975	3,871,853	4,318,430
Total investment of U. S. Government.....	6,388,078	7,123,315	7,020,208	7,366,785
Total liabilities and investment of U. S. Government.....	8,151,662	8,784,115	8,732,384	9,093,624

SCHEDULE A-1. *Accrued expenditures by objects*

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,942	2,047	2,088
Full-time equivalent of all other positions.....	115	127	130
Average number of all employees.....	2,051	2,172	2,214
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,052	\$4,416	\$4,517
Average grade.....	GS-6.1	GS-5.9	GS-6.0
Ungraded positions: Average salary.....	\$2,285	\$2,367	\$2,424
01 Personal services:			
Permanent positions.....	\$4,135,528	\$4,524,347	\$4,740,780
Part-time and temporary positions.....	215,280	248,375	256,880
Regular pay in excess of 52-week base.....		3,761	3,742
Payment above basic rates.....	255,067	286,243	318,994
Excess of annual leave earned over annual leave taken.....	2,571	8,400	16,270
Total personal services.....	4,608,446	5,071,126	5,336,666
02 Travel.....	93,508	98,000	103,390
03 Rents and utility services.....	114,978	122,436	122,576
05 Printing and reproduction.....	25,000	25,000	25,000
07 Other contractual services.....	82,719	97,455	98,092
08 Supplies and materials.....	15,909,815	16,132,657	16,999,680
09 Equipment.....	684,951	672,724	560,224
Total accrued expenditures.....	21,519,417	22,219,398	23,245,628

Direct Loans to Veterans and Reserves, Veterans Administration—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Authorizations to expend from public debt authorizations:			
New authorizations.....	\$150,000,000	\$2,977,603	-----
Reauthorization of prior year balance.....	-----	42,890,262	-----
Total available for obligation.....	150,000,000	45,867,865	-----
Balance available for reauthorization in subsequent year.....	42,890,262	-----	-----
Obligations incurred.....	107,109,738	45,867,865	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$107,109,738	\$45,867,865	-----
Expenditures out of current authorizations (investment in the revolving fund).....	107,109,738	45,867,865	-----

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Under the Housing Act of 1950, as amended, loans may be made to veterans under certain specified conditions (38 U. S. C. 694l, m; 12 U. S. C. 1747l (o)).

WORKLOAD, AVERAGE LOAN, AND TOTAL COST

	1951 actual	1952 estimate	1953 estimate
Number of loans made.....	9,763	19,508	16,500
Average per loan.....	\$6,100	\$6,400	\$6,400
Total loans.....	\$59,554,368	\$124,855,632	\$105,600,000
Repayment on loans.....	\$1,127,640	\$7,342,907	\$6,674,240
Sale of loans.....	-----	\$27,000,000	\$100,000,000
Net amount loaned or repaid (—).....	\$58,426,728	\$90,512,725	—\$1,074,240

A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Loans to veterans (including advances).....	\$59,554,368	\$124,855,632	\$105,600,000

A. *Statement of sources and application of funds—Continued*

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued			
To operations—Continued			
Expense:			
Fees for closing loans.....	\$153,534	\$570,216	\$400,000
Interest payments to Treasury.....	283,338	2,410,400	2,812,500
Property acquisition expense.....	-----	8,000	26,000
Property management expense.....	-----	2,000	6,500
Property sales expense.....	-----	6,000	30,000
Total expense.....	436,872	2,996,616	3,275,000
Total funds applied to operations.....	59,991,240	127,852,248	108,875,000
To financing:			
Increase in Treasury cash.....	49,471,488	-----	2,674,390
Purchase of Government bonds.....	-----	1,200,000	2,000,000
Repayments to Treasury (deposits to miscellaneous receipts).....	-----	2,977,603	-----
Total funds applied to financing.....	49,471,488	4,177,603	4,674,390
Total funds applied.....	109,462,728	132,029,851	113,549,390
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Repayment of loans.....	1,127,640	7,342,907	6,674,240
Sale of loans.....	-----	27,000,000	100,000,000
Total realization of assets.....	1,127,640	34,342,907	106,674,240
Income:			
Interest.....	444,465	4,474,774	5,761,266
Miscellaneous income.....	3,217	8,335	6,400
Total income.....	447,682	4,483,109	5,767,666
Decrease in selected working capital items.....	777,668	626,111	1,107,484
Total funds provided by operations.....	2,352,990	39,452,127	113,549,390
By financing:			
Borrowings from Treasury.....	107,109,738	45,867,865	-----
Decrease in Treasury cash.....	-----	46,709,859	-----
Total funds provided by financing.....	107,109,738	92,577,724	-----
Total funds provided.....	109,462,728	132,029,851	113,549,390

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$59,991,240	\$127,852,248	\$108,875,000
Funds provided by operations.....	2,352,990	39,452,127	113,549,390
Net effect on budgetary expenditures.....	57,638,250	88,400,121	—4,674,390
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations.....	107,109,738	45,867,865	-----
To net receipts of the enterprise.....	—49,471,488	42,532,256	—4,674,390

B. *Statement of income, expense, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest.....	\$444,465	\$4,474,774	\$5,761,266
Miscellaneous income.....	3,217	8,335	6,400
Total income.....	447,682	4,483,109	5,767,666
Expenses:			
Fees for closing loans.....	153,534	570,216	400,000
Interest payments to Treasury.....	283,338	2,410,400	2,812,500
Property acquisition expense.....	-----	8,000	26,000
Property management expenses.....	-----	2,000	6,500
Property sales expenses.....	-----	6,000	30,000
Total expenses.....	436,872	2,996,616	3,275,000
Net income for the year.....	10,810	1,486,493	2,492,666
Retained earnings beginning of year.....	-----	10,810	1,497,303
Retained earnings end of year.....	10,810	1,497,303	3,989,969

C. *Statement of financial condition*

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Cash with U. S. Treasury.....	\$49,471,488	\$2,761,629	\$5,436,019
Loans to veterans.....	58,426,728	148,939,453	147,865,213

VETERANS ADMINISTRATION—Continued*C. Statement of financial condition—Continued**Direct Loans to Veterans and Reserves, Veterans Administration—Con.*

	1951 actual	1952 estimate	1953 estimate
ASSETS—Continued			
Accrued interest receivable.....	\$30,495	\$44,384	\$56,900
Investment in Government bonds.....		1,200,000	3,200,000
Total assets.....	107,928,711	152,945,466	156,558,132
LIABILITIES			
Veterans deposits.....	808,163	1,448,163	2,568,163
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Notes held by Treasury.....	107,109,738	150,000,060	150,000,000
Retained earnings.....	10,810	1,497,303	3,989,969
Total investment of U. S. Government.....	107,120,548	151,497,303	153,989,969
Total liabilities and investment of U. S. Government.....	107,928,711	152,945,466	156,558,132

NOTE.—Undisbursed loan commitments as of June 30, 1951, \$44,015,632; 1952, \$15,000,000.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$153,534	\$586,216	\$462,500
14 Interest.....	283,338	2,410,400	2,812,500
16 Investments and loans.....	59,554,368	124,855,632	105,600,000
Total accrued expenditures.....	59,991,240	127,852,248	108,875,000

Rental, Maintenance, and Repair of Quarters, Veterans Administration—

PROGRAM AND PERFORMANCE

Rents received for housing leased to employees are used to defray operating expenses, including repairs and maintenance. Net proceeds in excess of \$200 are to be deposited annually at the close of the calendar year in the Treasury as miscellaneous receipts (38 U. S. C. 455).

RENTAL, MAINTENANCE, AND REPAIR OF QUARTERS, VETERANS ADMINISTRATION

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Maintenance and repairs.....	\$2,200	\$28,219	\$16,500
Fuel, utilities, and services.....	13,040	29,600	29,600
Total expenses.....	15,240	57,819	46,100
Increase in selected working capital items.....	1,881		
Total funds applied to program operations.....	17,121	57,819	46,100
To financing:			
Increase in Treasury cash.....	9,838		
Payment of earnings to Treasury.....		2,700	2,900
Total funds applied to financing.....	9,838	2,700	2,900
Total funds applied.....	26,959	60,519	49,000
FUNDS PROVIDED			
By operations: Income:			
Rentals.....	26,959	49,000	43,000
Decrease in selected working capital items.....		1,881	
Total funds provided by program operation.....	26,959	50,881	49,000
By financing: Decrease in Treasury cash.....		9,638	
Total funds provided.....	26,959	60,519	49,000

*A. Statement of sources and application of funds—Continued***EFFECT ON BUDGETARY EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$17,121	\$57,819	\$46,100
Funds provided by operations.....	26,959	50,881	49,000
Net effect on budgetary expenditures.....	-9,838	6,938	-2,900
The above amounts are charged (or credited (-)) to receipts of the enterprise.....	-9,838	6,938	-2,900

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Rentals.....	\$26,959	\$49,000	\$49,000
Expenses:			
Maintenance and repairs.....	2,200	28,219	16,500
Fuel, utilities, and services.....	13,040	29,600	29,600
Total expenses.....	15,240	57,819	46,100
Net income (or loss (-)) for the year.....	11,719	-8,819	2,900
Retained earnings, beginning of year.....		11,719	200
Less payments of earnings to Treasury.....		2,700	2,900
Retained earnings, end of year.....	11,719	200	200

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$9,838	\$200	\$200
Accounts receivable.....	1,995		
Total assets.....	11,833	200	200
LIABILITIES			
Current liabilities: Accrued expenses.....			
	114		
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings.....	11,719	200	200
Total liabilities and investment of U. S. Government.....	11,833	200	200

ACCRUED EXPENDITURES BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
05 Rents and utilities.....	\$6,040	\$23,000	\$18,200
07 Other contractual services.....	1,600	6,000	4,800
08 Supplies and materials.....	7,600	28,819	23,100
Total accrued expenditures.....	15,240	57,819	46,100

Service-Disabled Veterans' Insurance Fund—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Reimbursements from non-Federal sources (premium collections).....		\$900,000	\$2,925,000
Prior year balance available.....			610,000
Total available for obligation.....		900,000	3,535,000
Balance available in subsequent year.....		-610,000	-2,485,000
Obligations incurred.....		290,000	1,050,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Payment of death claims.....		\$200,000	\$700,000
2. Policy loans.....			20,000
3. Payment of cash surrenders and matured endowments.....			30,000
4. Payment of premium refunds (including waivers).....		90,000	300,000
Obligations incurred.....		290,000	1,050,000

PROGRAM AND PERFORMANCE

Under the Insurance Act of 1951 (Public Law 23, 82d Cong.), any person released from active service who is found to be suffering from disabilities subject to compensation is eligible for insurance by the United States on a nonparticipating basis. All premiums and other collections are credited to the service-disabled veterans insurance fund, and payments on such insurance are made directly from the fund.

WORKLOAD BY ACTIVITY

Description	1951 actual	1952 estimate	1953 estimate
Death claims.....		36	117
Cash surrenders.....			70
Policy loans.....			150
Premium refunds (including waiver).....		1,200	2,700

AVERAGE PAYMENT PER WORKLOAD UNIT

Activity	1951 actual	1952 estimate	1953 estimate
Death claims.....		\$5,555.56	\$5,982.91
Cash surrenders.....			285.71
Policy loans.....			200.00
Premium refunds (including waivers).....		75.00	111.11

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
12 Pensions, annuities, and insurance claims.....		\$290,000	\$1,020,000
16 Investments and loans (net).....			30,000
Obligations incurred.....		290,000	1,050,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$290,000	\$1,050,000
Deduct reimbursable obligations.....		900,000	2,925,000
Total expenditures.....		-610,000	-1,875,000
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations.....		290,000	1,050,000
Total funds provided by operations.....		900,000	2,925,000
Net effect on budgetary expenditures.....		-610,000	-1,875,000
The above amounts are credited (-) to receipts of the enterprise.....		-610,000	-1,875,000

Soldiers' and Sailors' Civil Relief—

PROGRAM AND PERFORMANCE

Under the Soldiers' and Sailors' Civil Relief Act of 1940, premiums becoming due on commercial private life-insurance policies held by servicemen could be charged as a loan against the insurance policy while the insured was in service and for 2 years after discharge. The Government guaranteed the repayment of any indebtedness not liquidated by the insured himself, but any payment made by the Government becomes a debt owed the Government by the insured (50 U. S. C. 510-590; 50 U. S. C. App. 464).

WORKLOAD AND AVERAGE COST

	1951 actual	1952 estimate	1953 estimate
1. Workload: Number of settlements.....	215	90	315
2. Average amount per settlement.....	\$199.91	\$200	\$200

WORKLOAD, AVERAGE LOAN, AND TOTAL COST

	1951 actual	1952 estimate	1953 estimate
Number of loans made.....	215	90	315
Average per loan.....	\$199.91	\$200	\$200
Total loans.....	42,981	18,000	63,000
Repayment on loans.....	\$268,270	\$200,000	\$200,000
Net amount loaned or repaid.....	-\$225,289	-\$182,000	-\$137,000

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Claims paid to insurance companies.....	\$42,981	\$18,000	\$63,000
Increase in selected working capital.....	969		
Total funds applied to operations.....	43,950	18,000	63,000
To financing: Increase in Treasury cash.....	225,289	182,000	137,000
Total funds applied.....	269,239	200,000	200,000
FUNDS PROVIDED			
By operations: Repayments by the insured.....	269,239	200,000	200,000

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$43,950	\$18,000	\$63,000
Funds provided by operations.....	269,239	200,000	200,000
Net effect on budgetary expenditures.....	-225,289	-182,000	-137,000
The above amounts are credited to net receipts of the enterprise.....	-225,289	-182,000	-137,000

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Cash with U. S. Treasury.....	\$1,564,788	\$1,746,788	\$1,883,788
Claims receivable.....	638,212	456,212	319,212
Total assets.....	2,203,000	2,203,000	2,203,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriation.....	2,203,000	2,203,000	2,203,000

SCHEDULE A-1. Accrued expenditures by objects

12 Pensions, annuities, and insurance claims—1951, \$42,981; 1952, \$18,000; 1953, \$63,000.

Veterans' Special Term Insurance Fund—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Reimbursements from non-Federal sources (premium collections).....		\$310,000	\$1,530,000
Prior year balance available.....			105,000
Total available for obligation.....		310,000	1,635,000
Balance available in subsequent year:			
Cash.....		-105,000	-105,000
U. S. Government securities (par value).....			-500,000
Obligations incurred.....		205,000	1,030,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Payment of death claims.....		\$155,000	\$980,000
2. Payment of premium refunds.....		10,000	50,000
Obligations incurred.....		205,000	1,030,000

VETERANS ADMINISTRATION—Continued*Veterans' Special Term Insurance Fund—Continued*

PROGRAM AND PERFORMANCE

The Insurance Act of 1951 (Public Law 23) provides that eligible veterans may be granted insurance by the United States on the 5-year level premium term plan without medical examination. The insurance is on a nonparticipating basis; premiums and other collections are credited to the veterans special term insurance fund, and any payments on such term insurance are made directly from the fund.

WORKLOAD BY ACTIVITY

Description	1951 actual	1952 estimate	1953 estimate
Death claims.....		25	123
Premium refunds (including waivers).....		800	3, 200

AVERAGE PAYMENT PER WORKLOAD UNIT

Activity	1951 actual	1952 estimate	1953 estimate
Death claims.....		\$7, 800. 00	\$7, 967. 48
Premium refunds (including waivers).....		12. 50	15. 63

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1952, \$205,000; 1953, \$1,030,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$205, 000	\$1, 030, 000
Deduct reimbursable obligations.....		310, 000	1, 530, 000
Total expenditures.....		—105, 000	—500, 000
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations.....		205, 000	1, 030, 000
Total funds provided by operations.....		310, 000	1, 530, 000
Net effect on budgetary expenditures.....		—105, 000	—500, 000
The above amounts are credited (—) to receipts of the enterprise.....		—105, 000	—500, 000

Vocational Rehabilitation, Veterans Administration, Revolving Fund—

PROGRAM AND PERFORMANCE

Loans up to \$100 are made to disabled veterans eligible for vocational rehabilitation who are without sufficient funds to meet their expenses. Repayments are used for new loans. On June 30, 1951, outstanding loans totaled \$209,847 (57 Stat. 43; 38 U. S. C., ch. 12, note).

WORKLOAD, AVERAGE LOAN, AND TOTAL COST

	1951 actual	1952 estimate	1953 estimate
Number of loans made.....	10, 512	7, 150	5, 500
Average per loan.....	\$100	\$100	\$100
Total loans.....	\$1, 051, 176	\$715, 000	\$550, 000
Repayment on loans.....	\$1, 347, 459	\$730, 000	\$585, 000
Net amount loaned or repaid (—).....	—\$296, 283	—\$15, 000	—\$35, 000

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations: Loans to veterans.....	\$1, 051, 176	\$715, 000	\$550, 000
To financing: Increase in Treasury cash.....	329, 236	15, 000	35, 000
Total funds applied.....	1, 380, 412	730, 000	585, 000

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By operations: Repayment of loans.....	\$1, 380, 412	\$730, 000	\$585, 000

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$1, 051, 176	\$715, 000	\$550, 000
Funds provided by operations.....	1, 380, 412	730, 000	585, 000
Net effect on budgetary expenditures.....	—329, 236	—15, 000	—35, 000
The above amounts are credited (—) to receipts of the enterprise.....	—329, 236	—15, 000	—35, 000

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951	1952	1953
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$1, 291, 170	\$1, 306, 170	\$1, 341, 170
Loans receivable from veterans.....	208, 830	193, 830	158, 830
Total assets.....	1, 500, 000	1, 500, 000	1, 500, 000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriation.....	1, 500, 000	1, 500, 000	1, 500, 000

SCHEDULE A-1. Accrued expenditures by objects

12 Pensions, annuities, and insurance claims—1951, \$1,051,176; 1952, \$715,000; 1953, \$550,000.

INDEPENDENT OFFICES—GENERAL PROVISIONS

Sec. 102. No part of any appropriation contained in this title for the Atomic Energy Commission shall be used to confer a fellowship on any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence or with respect to whom the Commission finds, upon investigation and report by the Federal Bureau of Investigation on the character, associations, and loyalty of whom, that reasonable grounds exist for belief that such person is disloyal to the Government of the United States: *Provided further*, That any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence and accepts employment or a fellowship the salary, wages, stipend, grant, or expenses for which are paid from any appropriation contained in this title shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law.

Sec. 103. Where appropriations in this title are expendable for travel expenses of employees and no specific limitation has been placed thereon, the expenditures for such travel expenses may not exceed the amount set forth therefor in the budget estimates submitted for the appropriations.

Sec. 104. Where appropriations in this title are expendable for the purchase of newspapers and periodicals and no specific limitation has been placed thereon, the expenditures therefor under each such appropriation may not exceed the amount of \$50: *Provided*, That this limitation shall not apply to the purchase of scientific, technical, trade, or traffic periodicals necessary in connection with the performance of the authorized functions of the agencies for which funds are herein provided.

Sec. 105. No part of any appropriation contained in this title shall be available to pay the salary of any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the Armed Forces of the United States and has satisfactorily completed his period of active military or naval service and has within ninety days after his release from such service or from hospitalization continuing after discharge for a period of not more than one year made application for restoration to his former position and has been certified by the Civil Service Commission as still qualified to perform the duties of his former position and has not been restored thereto.

SEC. 106. Appropriations contained in this title, available for expenses of travel shall be available, when specifically authorized by the head of the activity or establishment concerned, for expenses of attendance at meetings of organizations concerned with the function or activity for which the appropriation concerned is made; and shall be available for the examination of estimates of appropriations and activities in the field.

SEC. 107. No part of any appropriations made available by the provisions of this title shall be used for the purchase or sale of real estate or for the purpose of establishing new offices outside the District of Columbia: *Provided*, That this limitation shall not apply to programs which have been approved by the Congress and appropriations made therefor.

SEC. 108. No part of any appropriation contained in this title shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and fifteen, or a part thereof, full-time, part-time, and intermittent employees of the agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; training; committees of expert examiners and boards of civil-service examiners; wage administration; and processing, recording, and reporting.]

SEC. [109] 108. None of the sections under the head "Independent offices, General provisions" in this title shall apply to the Housing and Home Finance Agency or the Tennessee Valley Authority.

SEC. 110. No part of any appropriation for the Atomic Energy Commission and the Tennessee Valley Authority, shall be available for the purchase of any passenger motor vehicle for replacement purposes unless each such passenger motor vehicle purchased replaces two passenger motor vehicles.]

CORPORATIONS—GENERAL PROVISIONS

SEC. 402. No part of the funds of, or available for expenditure by, any corporation or agency included in this title shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and fifteen, or a part thereof, full-time, part-time, and intermittent employees of the agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half-time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; training; committees of expert examiners and boards of civil-service examiners; wage administration; and processing, recording, and reporting.]

SEC. 403. No part of the funds of, or available for expenditure by, any corporation or agency included in this title shall be used for the purchase of any passenger motor vehicle for replacement purposes unless each such passenger motor vehicle purchased replaces two passenger motor vehicles.] (*Independent Offices Appropriation Act, 1952.*)

GENERAL PROVISIONS

INDEPENDENT OFFICES AND CORPORATIONS

SEC. 601. No part of the funds of, or available for expenditure by any corporation or agency included in this or any other Act, including the government of the District of Columbia, shall be available to pay for annual leave accumulated by any civilian officer or employee during the calendar year 1951 and unused at the close of business on June 30, 1952: *Provided*, That after July 1, 1951, no civilian officer or employee shall be entitled to earn annual leave at a rate in excess of twenty days per year: *Provided further*, That the head of any such corporation or agency shall afford an opportunity for officers or employees to use the annual leave accumulated under this section prior to June 30, 1952: *Provided further*, That this section shall not apply to officers and employees whose post of duty is outside the continental United States: *And provided further*, That this section shall not apply with respect to the payment of compensation for accumulated annual leave in the case of officers or employees who leave their civilian positions for the purpose of entering upon active military or naval service in the Armed Forces of the United States.]

SEC. [602] — . No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employ-

ees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. [603] — . No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before the Congress.

SEC. 604. No part of the money appropriated by this Act to any corporation or agency or made available for expenditure by any corporation or agency which is in excess of 75 per centum of the amount required to pay the compensation of all persons the budget estimates for personal services heretofore submitted to the Congress for the fiscal year 1952 contemplated would be employed by such corporation or agency during such fiscal year in the performance of—

[(1) functions performed by a person designated as an information specialist, information and editorial specialist, publications and information coordinator, press relations officer or counsel, photographer, radio expert, television expert, motion-picture expert, or publicity expert, or designated by any similar title, or]

[(2) functions performed by persons who assist persons performing the functions described in (1) in drafting, preparing, editing, typing, duplicating, or disseminating public information publications or releases, radio or television scripts, magazine articles, photographs, motion pictures, and similar material,]

[shall be available to pay the compensation of persons performing the functions described in (1) or (2).] (*Independent Offices Appropriation Act, 1952.*)

SEC. 703. The provisions of section 1414 of this Act and the provisions of section 604 of the Independent Offices Appropriation Act, 1952, shall not apply to persons employed by the General Services Administration in the performance of functions or related assisting or supporting functions in connection with the publication of the Federal Register.]

SEC. 704. The provisions of section 604 of the Independent Offices Appropriation Act for the fiscal year 1952 shall not apply to those persons engaged in functions of the Civil Service Commission related to (1) the preparation and issuance of material relating to the recruitment of personnel for the Federal service, and (2) the compilation of the Official Register of the United States.] (*Supplemental Appropriation Act, 1952.*)

SEC. 605. No part of any appropriation or authorization contained in this Act shall be used to pay the compensation of any incumbent appointed to any civil office or position which may become vacant during the fiscal year beginning on July 1, 1951: *Provided*, That this inhibition shall not apply—

[(a) to not to exceed 25 per centum of all vacancies;]

[(b) to positions filled from within and by transfer to agencies provided for by this Act;]

[(c) to offices or positions required by law to be filled by appointment of the President by and with the advice and consent of the Senate;]

[(d) to employees of the White House Office;]

[(e) to employees engaged in the care, maintenance, and so forth, of the Executive Mansion and Grounds;]

[(f) to all employees in veterans' medical facilities, exclusive of medical departmental personnel in the District of Columbia;]

[(g) to employees of the General Accounting Office;]

[(h) to employees of the Smithsonian Institution, including the National Gallery of Art;]

[(i) to employees of The Tax Court of the United States;]

[*Provided further*, That when any department or agency covered in this Act shall, as a result of the operation of this amendment reduce their employment to a figure not exceeding 90 per centum of the

GENERAL PROVISIONS—Continued

INDEPENDENT OFFICES AND CORPORATIONS—Continued

total number on their rolls as of July 1, 1951, such amendment shall cease to apply and said 90 per centum figure shall become a ceiling for employment during the fiscal year 1952 and if exceeded at any time during fiscal year 1952 this amendment shall again become operative: *And provided further*, That amounts for personal services, in those paragraphs where amounts for such personal services have been expressly limited in this Act, may be exceeded by 2 per centum of said limitation on personal services if said 2 per centum is available from the total amount of any such appropriation or authorization.] (*Independent Offices Appropriation Act, 1952.*)

[SEC. 702. Section 605 of the Independent Offices Appropriation Act, 1952 (Public Law 137, August 31, 1951), is hereby amended by striking out the second proviso thereof and inserting in lieu of said proviso the following: “: *Provided further*, That when the total number of personnel subject to this section has been reduced to 90 per centum of the total provided for in the budget estimates for 1952, this section shall cease to apply”.] (*The Supplemental Appropriation Act, 1952.*)

SEC. [404].—No part of any appropriation contained in this Act shall be used to pay the compensation of any civilian employee of the Government, whose *principal or primary* duties consist of acting as chauffeur or driver of any Government-owned passenger motor vehicle (other than a bus or ambulance), and any funds appropriated in this Act for any such purpose shall be covered into the Treasury as miscellaneous receipts]. This section shall not apply with respect to any person whose duties consist of acting as chauffeur for the President of the United States. (*Independent Offices Appropriation Act, 1952.*)

[SEC. 701. Section 404 of the Independent Offices Appropriation Act, 1952 (Public Law 137, August 31, 1951), is hereby amended by inserting the words “principal or primary” between the word “whose” and the word “duties” in the first sentence thereof.] (*Supplemental Appropriation Act, 1952.*)

GENERAL PROVISIONS

DEPARTMENTS, AGENCIES, AND CORPORATIONS

SEC. [1301].—Unless otherwise specifically provided, the maximum amount allowable during the current fiscal year, in accordance with section 16 of the Act of August 2, 1946 (5 U. S. C. 78), for the purchase of any passenger motor vehicle (exclusive of busses, ambulances, and station wagons), is hereby fixed at \$1,400.

SEC. [1302].—Unless otherwise specified and during the current fiscal year, no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose post of duty is in continental United States unless such person (1) is a citizen of the United States, (2) is a person in the service of the United States on the date of enactment of this Act, who, being eligible for citizenship, had filed a declaration of intention to become a citizen of the United States prior to such date, or (3) is a person who owes allegiance to the United States: *Provided*, That for the purpose of this section, an affidavit signed by any such person shall be considered prima facie evidence that the requirements of this section with respect to his status have been complied with: *Provided further*, That any person making a false affidavit shall be guilty of a felony and, upon conviction, shall be fined not more than \$4,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government. This section shall not apply to citizens of the Republic of the Philippines or to nationals of those countries allied with the United States in the current defense effort.

SEC. [1303].—Appropriations of the executive departments and independent establishments for the current fiscal year, available for expenses of travel or for the expenses of the activity concerned, are hereby made available for living quarters allowances in accordance with the Act of June 26, 1930 (5 U. S. C. 118a), and regulations prescribed thereunder, and cost-of-living allowances similar to those allowed under section 901 (2) of the Foreign Service Act of 1946, in accordance with and to the extent prescribed by regulations of the President, for all civilian officers and employees of the Government permanently stationed in foreign countries: *Provided*, That the availability of appropriations made to the Department of State for carrying out the provisions of the Foreign Service Act of 1946 shall not be affected hereby.

SEC. [1304].—No part of any appropriation for the current fiscal year contained in this or any other Act shall be paid to any

person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve of the nomination of said person.

SEC. [1305].—No part of any appropriation contained in this or any other Act shall be used to pay in excess of \$4 per volume for the current and future volumes of the United States Code Annotated, and such volumes shall be purchased on condition and with the understanding that latest published cumulative annual pocket parts issued prior to the date of purchase shall be furnished free of charge, or in excess of \$4.25 per volume for the current or future volumes of the Lifetime Federal Digest.

SEC. [1306].—Funds made available by this or any other Act for administrative expenses in the current fiscal year of the corporations and agencies subject to the Government Corporation Control Act, as amended (31 U. S. C. 841), shall be available, in addition to objects for which such funds are otherwise available, for rent in the District of Columbia; examination of budgets and estimates of appropriations in the field; services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and the objects specified [in this chapter] under this head, all the provisions of which shall be applicable to the expenditure of such funds unless otherwise specified in the Act by which they are made available: *Provided*, That in the event any functions budgeted as administrative expenses are subsequently transferred to or paid from other funds, the limitations on administrative expenses shall be correspondingly reduced: *Provided further*, That section 409 of the Department of Agriculture Appropriation Act, 1952, shall not apply to the administrative expense limitations fixed by that Act for Federal intermediate credit banks and for production credit corporations, or to the appropriation for the Farm Credit Administration except the portion thereof provided by direct appropriation from the General Fund of the Treasury].

SEC. [1307].—No part of any funds of or available to any wholly owned Government corporation shall be used for the purchase or construction, or in making loans for the purchase or construction of any office building at the seat of government primarily for occupancy by any department or agency of the United States Government or by any corporation owned by the United States Government.

[SEC. 1308. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this or any other Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not to substitution for, any other provisions of existing law.]

SEC. [1309].—No payment shall be made from appropriations in this Act or to any officer on the retired lists of the Regular Army, Regular Navy, Regular Marine Corps, Regular Air Force, Regular Coast Guard, Coast and Geodetic Survey, and Public Health Service for a period of two years after retirement who for himself or for others is engaged in the selling of or contracting for the sale of or negotiating for the sale of to any agency of the Department of Defense, the Coast Guard, the Coast and Geodetic Survey, and the Public Health Service any supplies or war materials.

[SEC. 1310. Immediately upon the enactment of this Act and until termination of the national emergency proclaimed by the President on December 16, 1950:]

[(a) The Civil Service Commission and the heads of the executive departments, agencies, and corporations shall make full use of their authority to require that initial appointments to positions in and outside the competitive civil service shall be made on a temporary or indefinite basis in order to prevent increases in the number of permanent personnel of the Federal Government above the total

number of permanent employees existing on September 1, 1950: *Provided*, That any position vacated by a permanent employee called to military service or transferred to a national defense agency shall not be filled except on a temporary or indefinite basis. All reinstatements and promotions in the Federal civil service shall be made on a temporary or indefinite basis, and all permanent employees who are transferred from one agency to another shall retain their status as permanent employees in the agency to which transferred at the grade or basic pay level of their permanent positions in the agency from which transferred. All appointments, reinstatements, transfers, and promotions to positions subject to the Classification Act of 1949 shall be made with the condition and notice to each individual appointed, reinstated, transferred, or promoted that the classification grade of the position is subject to post-audit and correction by the appropriate departmental or agency personnel office or the Civil Service Commission. All transfers of permanent employees made on a temporary or indefinite basis since September 1, 1950, shall be changed to a permanent basis as of the effective date of this Act: *Provided*, That such employees shall retain their status as permanent employees in the agency to which transferred at the grade or basic pay level of their permanent positions in the agency from which transferred.]

[(b) The Civil Service Commission shall facilitate the transfer of Federal employees from nondefense to defense activities and encourage the retention of employees in defense activities, and shall provide reemployment rights for permanent employees in the activities from which such employees are transferred.]

[(c) The Civil Service Commission shall make full use of its authority to prevent excessively rapid promotions in the competitive civil service and to require correction of improper allocations to higher grades of positions subject to the Classification Act of 1949, as amended. No person in any executive department or agency whose position is subject to the Classification Act of 1949, as amended, shall be promoted or transferred to a higher grade subject to such Act without having served at least one year in the next lower grade: *Provided*, That the Civil Service Commission for positions in the competitive service and the head of the employing agency for positions outside the competitive service may by regulation provide for promotions of two grades in one year (1) to positions not higher than GS-5; (2) to positions not higher than GS-11 which are in a line of work properly classified under the Classification Act of 1949 at two-grade intervals; (3) to positions in the same line of work when the employee has completed a training period under a training program approved by the Civil Service Commission for positions in the competitive service, or approved by the head of the employing agency for positions outside the competitive service; and (4) of an employee of the agency concerned when there is no position in the normal line of promotion in the grade immediately below that of the position to be filled: *Provided further*, That this subsection shall not apply to any case involving an employee who is within reach for appointment to a higher grade position on a competitive civil service register, or being advanced up to a grade level from which he had been demoted or separated because of reduction in force.]

[(d) From time to time, but at least annually, each executive department and agency shall (1) review all positions which since September 1, 1950, have been created or placed in a higher grade or level of difficulty and responsibility of work or in a higher basic pay level, (2) abolish all such positions which are found to be unnecessary, (3) with respect to such positions which are found to be necessary, make such adjustments as may be appropriate in the classification grades of those positions which are subject to the Classification Act of 1949, as amended, or in the basic pay levels of those positions which are subject to other pay-fixing authority. Not later than July 31 of each year each department and agency shall submit a report to the Post Office and Civil Service Committees and Appropriations Committees of the Senate and House of Representatives concerning the action taken under this paragraph, together with information comparing the total number of employees on the payroll on June 30 and their average grade and salary with similar information for the previous June 30, and each annual and supplemental budget estimate shall include a statement comparing the average grade and salary provided for in each item of appropriation or fund allowance therein with similar figures reported for the two previous periods.]

SEC. [1311] — . Appropriations and funds made available by this or any other Act for salaries, wages, or compensation, for the current fiscal year shall also be available for payment of any tax with respect thereto which is imposed on any department, agency, corporation, or other instrumentality of the United States, as an employer, by the provisions of the Social Security Act Amendments of 1950.

SEC. 1312. Personnel, and appropriations or funds available for salaries and expenses to any department, agency, or corporation in the executive branch of the Government, shall be transferred to any defense activity under the jurisdiction of such department or agency in such numbers or amounts as may be necessary for the

discharge of responsibilities relating to the national defense assigned to such department, agency, or corporation by or pursuant to law.]

SEC. 1313. None of the funds provided by this Act shall be used to pay employees at a rate in excess of that paid for comparable work under the regular appropriations provided to the Departments concerned in the regular 1952 appropriation Acts.]

SEC. 1314. Any funds provided by this Act shall not be available for the compensation of persons performing domestic information functions or related supporting functions in excess of 50 per centum of the amount provided herein.]

SEC. 1315. (a) No part of the money appropriated for the fiscal year ending June 30, 1952, by this or any other Act to the Department of Labor or the Federal Security Agency which is in excess of 75 per centum of the amount required to pay the compensation of all persons the aggregate budget estimates for personal services submitted to the Congress for the fiscal year 1952 contemplated would be employed by such Department or such agency, respectively, during such fiscal year in the performance of—

[(1) functions performed by a person designated as an information specialist, information and editorial specialist, publications and information coordinator, press relations officer or counsel, photographer, radio expert, television expert, motion-picture expert, or publicity expert, or designated by a similar title, or]

[(2) functions performed by persons who assist persons performing the functions described in (1) in drafting, preparing, editing, typing, duplicating, or disseminating public information publications or releases, radio or television scripts, magazine articles, photographs, motion pictures, and similar material,]

[shall be available to pay the compensation of persons performing the functions described in (1) or (2): *Provided*, That this section shall not apply to personnel engaged in the preparation or distribution of technical, scientific, or research publications, the reporting or dissemination of the results of research or investigations, the publishing of information or other work required by law to carry out the duties of such Department or Agency other than work intended for press, radio and television services, and popular publications.]

[(b) No provision in any Act appropriating funds for the fiscal year ending June 30, 1952, shall be deemed to limit the amount of any appropriation made to any Department, agency, or corporation which may be used to compensate persons engaged in the performance of functions described in paragraph (1) or (2) of subsection (a) of this section, if the aggregate number of persons employed during such fiscal year by such Department, agency, or corporation in the performance of such functions does not exceed four at any time, nor shall any such provision in this or any other Act limit appropriations which may be used to compensate persons in the Office of Defense Mobilization who are engaged in informing the public about the progress and purposes of the defense mobilization program, or persons in the agencies assigned functions under the Defense Production Act of 1950, as amended, who are engaged in informing consumers, agriculture, business and labor, about rules, regulations, and orders, issued by such agencies under the Defense Production Act of 1950, as amended.] (*Supplemental Appropriation Act, 1952.*)

[FEES AND CHARGES]

[It is the sense of the Congress that any work, service, publication, report, document, benefit, privilege, authority, use, franchise, license, permit, certificate, registration, or similar thing of value or utility performed, furnished, provided, granted, prepared, or issued by any Federal agency (including wholly owned Government corporations as defined in the Government Corporation Control Act of 1945) to or for any person (including groups, associations, organizations, partnerships, corporations, or businesses), except those engaged in the transaction of official business of the Government, shall be self-sustaining to the full extent possible, and the head of each Federal agency is authorized by regulation (which, in the case of agencies in the executive branch, shall be as uniform as practicable and subject to such policies as the President may prescribe) to prescribe therefor such fee, charge, or price, if any, as he shall determine, in case none exists, or redetermine, in case of an existing one, to be fair and equitable taking into consideration direct and indirect cost to the Government, value to the recipient, public policy or interest served, and other pertinent facts, and any amount so determined or redetermined shall be collected and paid into the Treasury as miscellaneous receipts: *Provided*, That nothing contained in this title shall repeal or modify existing statutes prohibiting the collection, fixing the amount, or directing the disposition of any fee, charge or price: *Provided further*, That nothing contained in this title shall repeal or modify existing statutes prescribing bases for calculation of any fee, charge or price, but this proviso shall not restrict the redetermination or recalculation in accordance with the prescribed bases of the amount of any such fee, charge or price.] (*Independent Offices Appropriation Act, 1952.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953

INDEPENDENT OFFICES

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
AMERICAN BATTLE MONUMENTS COMMISSION								
Salaries and expenses, American Battle Monuments Commission.	1	\$1,400	1	\$100	\$1,300	11		Motor vehicles provided in field only for use by members and secretary of the Commission on inspection trips and by officers and employees in supervision and maintenance of United States military cemeteries and memorials and construction of World War II cemeteries.
ATOMIC ENERGY COMMISSION								
Salaries and expenses, Atomic Energy Commission.	1 450	973,500	327	62,200	911,300	2,223		To provide necessary transportation of A. E. C. and contractor personnel on official business by authorized operators within project sites and between urban areas and project sites.
CIVIL SERVICE COMMISSION								
Salaries and expenses, Civil Service Commission.						3		To provide necessary transportation for the 3 commissioners and for authorized Civil Service Commission personnel on official business.
EXPORT-IMPORT BANK OF WASHINGTON								
Administrative expenses, Export-Import Bank of Washington.	1	1,400	1	500	900			Sole vehicle used by the Bank as medium for special dispatches between it and other agencies of Government; for movement of light equipment, supplies, and packaged documents; and for transportation in metropolitan area of board members, officers, and the staff on official business of the bank.
FEDERAL CIVIL DEFENSE ADMINISTRATION								
Operations, Federal Civil Defense Administration.	8	11,200			11,200	10		1 car for each of 8 regional officers will be required for the transaction of official business.
FEDERAL COMMUNICATIONS COMMISSION								
Salaries and expenses, Federal Communications Commission.	20	28,000	16	1,600	26,400	109		Used by inspectors, engineers, and similar field personnel concerned with investigating unlawful radio activities, monitoring, conducting examinations, and carrying out other provisions of the Communications Act.
FEDERAL MEDIATION AND CONCILIATION SERVICE								
Salaries and expenses, Federal Mediation and Conciliation Service.						1		In the transaction of official business for the Federal Mediation and Conciliation Service, 1 car will be used by the Director.
FEDERAL POWER COMMISSION								
Salaries and expenses, Federal Power Commission.	2	2,800	2	800	2,000	11	\$500	For use by engineers and other members of the Commission's staff in regional offices for inspection of electric utility and gas plants; also for inspection of hydroelectric projects during construction; and miscellaneous field investigations. 1 car for general administrative use in the District of Columbia. Motor vehicles will be hired only for special field investigations or inspections where official cars are not available.
FEDERAL TRADE COMMISSION								
Salaries and expenses, Federal Trade Commission.						1		Assigned to the Chairman. In the transaction of official business for the Federal Trade Commission, to be used by the Commissioners and authorized staff members in Washington, D. C.
GENERAL ACCOUNTING OFFICE								
Miscellaneous expenses, General Accounting Office.						3		Used in transporting Comptroller General, officials, and employees to and from the Capitol and Government departments and offices in the transaction of official business.
INTERSTATE COMMERCE COMMISSION								
General expenses, Interstate Commerce Commission.	16	19,200	16	6,400	12,800	116		All motor vehicles to be used by district directors, district supervisors, and other employees in connection with field work of the Bureau of Motor Carriers.
NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS								
Salaries and expenses, National Advisory Committee for Aeronautics.	14	38,000	13	5,050	32,950	37		Vehicles to be used in the transaction of official business by officials and designated employees.
NATIONAL CAPITAL HOUSING AUTHORITY								
Maintenance and operation of properties, National Capital Housing Authority.						3		In the transaction of the official business of the National Capital Housing Authority, 1 car will be used by the central office staff and 1 station wagon by central maintenance engineers to visit properties located throughout Washington, D. C. 1 station wagon will be used by the Development Section in trips to sites of properties under construction.
NATIONAL CAPITAL PARK AND PLANNING COMMISSION								
Land acquisition, National Capital park, parkway, and playground system, National Capital Park and Planning Commission.						1		Used by members and staff of Commission for inspection trips in connection with acquisition of land and planning matters.
NATIONAL LABOR RELATIONS BOARD								
Salaries and expenses, National Labor Relations Board.						2		In the transaction of official Government business. Automobiles are used by the 5 Board members, the General Counsel and other employees of the Board in Washington, D. C. These cars are used alternately.

¹ Includes 34 busses and 39 station wagons.

² Includes 4 station wagons and 3 busses.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953—Continued

INDEPENDENT OFFICES—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
NATIONAL SCIENCE FOUNDATION								
Salaries and expenses, National Science Foundation.						1		This car will be used by employees of the Foundation for transaction of official business within the Washington area.
NATIONAL SECURITY TRAINING COMMISSION								
Salaries and expenses, National Security Training Commission.							\$500	In transaction of official business for the National Security Training Commission motor vehicles will be hired for use by members of the Commission and individuals or groups of individuals consulting with the Commission.
RAILROAD RETIREMENT BOARD								
Salaries and expenses, Railroad Retirement Board.						1		In the transaction of official business for the Railroad Retirement Board, to be used by the Board members and other designated officials in the official performance of their duties and also to transport official papers between the headquarters office, the Treasury Department and the Federal Reserve Bank.
Railroad unemployment insurance administration fund.						1		Do.
RENEGOTIATION BOARD								
Salaries and expenses, Renegotiation Board.	3	\$4,200			\$4,200	3		The automobiles are required for use by the Board members, and other staff members in the transaction of official business in connection with Public Law 9, approved Mar. 23, 1951.
SECURITIES AND EXCHANGE COMMISSION								
Salaries and expenses, Securities and Exchange Commission.						1		General administrative use by supervising officials and other employees.
SELECTIVE SERVICE SYSTEM								
Salaries and expenses, Selective Service System.						1		In the transaction of official business for the Selective Service System, 1 car will be used by the Director and Deputy Director.
SMITHSONIAN INSTITUTION								
Salaries and expenses, National Gallery of Art.						1		Official use of officers of the National Gallery of Art and other Government business.
VETERANS ADMINISTRATION								
Administration, medical, hospital, and domiciliary services, Veterans Administration.	42	106,800	43	\$6,350	100,450	930	5,000	The passenger-carrying vehicles are to be used in the efficient and economical operation of the Veterans' Administration stations for the primary purpose of transporting claimants and beneficiaries; also in connection with adjustment and investigation of claims to the interest of the Government and/or the veteran; for the transportation of sick and disabled veterans from point to point for the best interest of proper medical care for the veteran. The vehicles are to be operated by designated employees or officials of the various Veterans' Administration stations.
Hospital and domiciliary facilities, Veterans Administration. ⁴	24	55,800			55,800			Do.
Total, Veterans Administration.	66	162,600	43	6,350	156,250	930	5,000	
WAR CLAIMS COMMISSION								
Administrative expenses, War Claims Commission.						1		To be used in transaction of official business for the War Claims Commission at Manila, P. I.
TENNESSEE VALLEY AUTHORITY								
Payment to Tennessee Valley Authority fund.	220	286,000	150	76,000	210,000	680	30,000	For use of officials and employees of the Tennessee Valley Authority. All automobiles are pooled in 1 fleet and issued to individual employees when such means of transportation is most economical and advantageous to the Government. The principal users are engineers, construction foremen, time keepers, inspectors, safety engineers, malaria-control technicians, agriculturists, foresters, and administrative officers. Motor vehicles will be hired on special occasions and at field locations where the Authority does not maintain a pool of motor vehicles.
Total, independent offices.	801	1,528,300	569	159,000	1,369,300	4,151	36,000	

³ Includes 29 sedans, 7 busses, and 6 ambulances.⁴ Initial equipment for new hospitals. Cumulative hospital and domiciliary facilities limitation for purchase of initial equipment passenger vehicles was established at 198 vehicles for fiscal years 1950, 1951, and 1952. Cumulative requirements from fiscal year 1950 through fiscal year 1953 are estimated at 172 passenger vehicles, with 26 more to be required in subsequent years for hospitals to be completed after Jan. 1, 1954. No additional hospital and domiciliary facilities limitation for passenger vehicles is required.⁵ Includes 18 sedans, 3 busses, and 3 ambulances.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1953

INDEPENDENT OFFICES

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
ATOMIC ENERGY COMMISSION								
Salaries and expenses, Atomic Energy Commission.	1	\$5,496	1	\$800	\$4,696	5	\$104,385	Transportation of official personnel, air patrol of prohibited area, public health mosquito control.
NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS								
Salaries and expenses, National Advisory Committee for Aeronautics.						¹ 11	² 60,530	Aircraft to be used by officials and designated employees for authorized research activities and for transporting personnel to remotely located auxiliary research stations: 6 at Langley Laboratory, 1 at Edwards Station, 3 at Ames Laboratory, and 1 at Lewis Laboratory.
TENNESSEE VALLEY AUTHORITY								
Payment to Tennessee Valley Authority Fund.	2	60,000	2	2,000	58,000	6	133,000	In transacting official business of the Tennessee Valley Authority, 1 plane will be used principally for passenger service for employees on official business; 1 plane will be used principally for photography and reconnaissance with some use for emergency passenger service; 1 plane will be used for high-altitude aerial mapping photography; 3 helicopters will be used for transmission line patrol, malaria control spraying, growth control spraying, reconnaissance, and aerial inventories; 2 light fixed-wing planes will be used for malaria control spraying, emergency TL trouble-shooting, and reservoir aerial inspection.
Total, independent offices.....	3	65,496	3	2,800	62,696	22	297,915	

¹ Includes 4 aircraft on loan from the military services.² Passenger trips only.

PROPOSED FOR LATER TRANSMISSION

Salaries and expenses, Atomic Energy Commission (under existing legislation, 1952).—A supplemental appropriation of \$50,000,000 for 1952 will be submitted to cover certain items of program rescheduling, revisions in cost estimates of plant projects, and new plant projects arising out of recent technological developments.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$50,000,000	
Unliquidated obligations, start of year.....			\$25,000,000
Unliquidated obligations, end of year.....		25,000,000	
Total expenditures.....		25,000,000	25,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....		25,000,000	
Out of prior authorizations.....			25,000,000

Salaries and expenses, Defense Production Administration (under proposed legislation, 1953).—The budget includes a supplemental appropriation of \$4,500,000 for 1953 under proposed legislation. It is based on the assumed extension of the Defense Production Act for the fiscal year 1953.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....			\$4,500,000
Unliquidated obligations, end of year.....			450,000
Expenditures out of current authorizations.....			4,050,000

Salaries and expenses, Defense Transport Administration (under proposed legislation, 1953).—The budget includes a supplemental appropriation of \$2,800,000 for 1953 under proposed legislation, based upon a contemplated extension of the Defense Production Act.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....			\$2,800,000
Unliquidated obligations, end of year.....			300,000
Expenditures out of current authorizations.....			2,500,000

Displaced Persons Commission (under existing legislation, 1952).—The program for screening and selecting displaced persons for admission into the United States is expected to be completed during fiscal year 1952. A supplemental appropriation of \$2,000,000 for 1952 to transport the last selectees and liquidate the Agency is proposed for later transmission.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$2,000,000	
Unliquidated obligations, start of year.....			\$890,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, end of year.....		\$890,000	
Total expenditures.....		1, 110, 000	\$800, 000
Expenditures are distributed as follows:			
Out of current authorizations.....		1, 110, 000	
Out of prior authorizations.....			890, 000

Salaries and expenses, Economic Stabilization Agency (under existing legislation, 1952, and proposed legislation, 1953).—The budget includes a supplemental appropriation of \$8,000,000 for 1952 under existing legislation, and one for \$150,000,000 for 1953 under proposed legislation. The 1952 supplemental is required to enable the Agency to administer price, rent, wage, and salary controls effectively. The 1953 supplemental provides for continuing these functions, based upon a contemplated extension of the Defense Production Act and rent control activities.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$8, 000, 000	
Unliquidated obligations, start of year.....			\$800, 000
Unliquidated obligations, end of year.....		800, 000	
Total expenditures.....		7, 200, 000	800, 000
Expenditures are distributed as follows:			
Out of current authorizations.....		7, 200, 000	
Out of prior authorizations.....			800, 000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....			\$150, 000, 000
Unliquidated obligations, end of year.....			15, 000, 000
Expenditures out of current authorizations.....			135, 000, 000

Salaries and expenses, Motor Carrier Claims Commission (under existing legislation, 1952).—A supplemental estimate for 1952 in the amount of \$70,000 will be submitted with language provisions to continue availability for obligation in 1953 of balances unobligated in 1952. This estimate is to provide for the orderly completion of the work of the Commission.

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$70, 000	
Expenditures out of prior authorizations.....			\$70, 000

Salaries and expenses, Selective Service System (under existing legislation, 1952).—A supplemental estimate of \$5,200,000 is forecast for 1952 because of an increase in the number of inductions over the original estimate, the development of new programs for registration of Americans overseas and for work by conscientious objectors, the tightening of deferment policies as the pool of available manpower shrinks, and because of a requested increase in the salaries of local board clerks comparable to that for classified employees.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$5, 200, 000	
Unliquidated obligations start of year.....			\$1, 100, 000
Unliquidated obligations end of year.....		1, 100, 000	
Total expenditures.....		4, 100, 000	1, 100, 000
Expenditures are distributed as follows:			
Out of current authorizations.....		4, 100, 000	
Out of prior authorizations.....			1, 100, 000

Salaries and expenses, Railroad Retirement Board (trust fund) (under existing legislation, 1952).—Public Law 234, Eighty-second Congress, enacted October 30, 1951, made extensive changes in the Railroad Retirement System which will result in a very substantial increase in workloads in fiscal year 1952. A supplemental authorization to expend from the trust fund for 1952 is proposed for later transmission.

Revolving fund, Small Defense Plants Administration (under existing legislation, 1952, and proposed legislation, 1953).—Supplemental appropriations of \$25,000,000 in 1952 to establish the fund and \$25,000,000 in 1953 to provide additional capital are proposed. The agency is authorized to accept prime contracts and divide them for subcontracting. The revolving fund is to be used in carrying out this function, for which the legislation has authorized appropriations up to \$50,000,000. The Administration will provide services and advances to small manufacturers to assist them in carrying out subcontracts, with subsequent reimbursement from the subcontractors. The 1953 supplemental is based on the assumed extension of the Defense Production Act throughout fiscal year 1953.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$25, 000, 000	
Unliquidated obligations and working capital, start of year.....			\$24, 000, 000
Unliquidated obligations and working capital, end of year.....		24, 000, 000	20, 000, 000
Total expenditures.....		1, 000, 000	4, 000, 000
Expenditures are distributed as follows:			
Out of current authorizations.....		1, 000, 000	
Out of prior authorizations.....			4, 000, 000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....			\$25, 000, 000
Unliquidated obligations and working capital, end of year.....			19, 000, 000
Expenditures out of current authorizations.....			6, 000, 000

Salaries and expenses, Small Defense Plants Administration (under existing legislation, 1952, and proposed legislation, 1953).—Supplemental appropriations of \$550,000 for 1952 and \$3,100,000 for 1953 are proposed. Present authorizations were provided only to permit the agency to develop a program. The 1952 supplemental will provide funds to carry out the responsibilities assigned the new agency by the Defense Production Act Amendments of 1951. The 1953 supplemental is based upon the

assumed extension of the basic legislation through fiscal year 1953.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$550,000	
Unliquidated obligations, start of year.....			\$50,000
Unliquidated obligations, end of year.....		50,000	
Total expenditures.....		500,000	50,000
Expenditures are distributed as follows:			
Out of current authorizations.....		500,000	
Out of prior authorizations.....			50,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....			\$3,100,000
Unliquidated obligations, end of year.....			300,000
Expenditures out of current authorizations.....			2,800,000

Automobiles and other conveyances for disabled veterans, Veterans Administration (under existing legislation, 1952).—An amount of \$25,000,000 will be required for 1952 to cover the cost of benefits provided by Public Law 187, Eighty-second Congress, which extends eligibility for \$1,600 toward the purchase of an automobile to additional categories of disabled veterans.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$25,000,000	
Expenditures out of current authorizations.....		25,000,000	

Compensation and pensions, Veterans Administration (under existing legislation, 1952, and proposed legislation, 1953).—Additional funds in the amount of \$42,000,000 will be required in 1952 to cover uncontrollable compensation and pension loads now anticipated. A supplemental appropriation of \$100,000,000 for 1953 is anticipated to cover compensation cost-of-living increases under proposed legislation.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$42,000,000	\$100,000,000
Expenditures out of current authorizations.....		42,000,000	100,000,000

National service life insurance appropriation, Veterans Administration (under existing legislation, 1952).—Present trends indicate an additional requirement for 1952 of \$50,000,000 to cover the cost of deaths occurring as a result of the Korean conflict.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$50,000,000	
Expenditures out of current authorizations.....		50,000,000	

Readjustment benefits, Korean conflict, Veterans Administration (under proposed legislation, 1953).—A supplemental appropriation of \$75,000,000 for 1953 is anticipated to cover the cost of a new veterans' readjustment program under proposed legislation.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....			\$75,000,000
Expenditures out of current authorizations.....			75,000,000

Readjustment benefits, Veterans Administration (under existing legislation, 1952).—Additional funds in the amount of \$148,000,000 will be required in 1952 to cover uncontrollable education and training loads now anticipated.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$148,000,000	
Expenditures out of current authorizations.....		148,000,000	

FEDERAL SECURITY AGENCY

SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations.....	\$1, 763, 165, 490	\$1, 721, 314, 722	\$1, 742, 688, 261
Contract authorizations.....	103, 164, 345	1, 229, 083	-----
Total current authorizations.....	¹ 1, 866, 329, 835	1, 722, 543, 805	1, 742, 688, 261
Deduct portion of appropriations for liquida- tion of prior contract authorizations.....	125, 651, 335	143, 580, 000	84, 241, 779
Total current obligational authority enacted or recommended.....	1, 740, 678, 500	1, 578, 963, 805	1, 658, 446, 482
Permanent Authorizations			
Appropriations.....	9, 763, 746	9, 750, 123	9, 755, 623
Total new obligational authority en- acted or recommended.....	1, 750, 442, 246	1, 588, 713, 928	1, 668, 202, 105
PROPOSED FOR LATER TRANSMISSION			
Appropriations:			
Pay increases.....	-----	5, 184, 380	-----
Other.....	-----	25, 798, 000	511, 000, 000
Total new obligational authority pro- posed for later transmission.....	-----	30, 982, 380	511, 000, 000
Total new obligational authority (for detail, see following tables).....	1, 750, 442, 246	1, 619, 696, 308	2, 179, 202, 105

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

FEDERAL SECURITY AGENCY

SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations.....	\$1, 570, 588, 230	\$1, 465, 455, 438	\$1, 502, 697, 576
Out of appropriations to liquidate prior contract authorizations.....		120, 091, 712	84, 241, 779
Out of permanent authorizations.....		9, 725, 123	9, 730, 855
Total expenditures from new authorizations.....		1, 595, 272, 273	1, 596, 670, 210
Other Expenditures			
Out of balances of prior expenditure authorizations.....	\$1, 570, 588, 230	191, 712, 098	141, 750, 627
Out of receipts of business enterprises and revolving funds (net).....		a 29, 585	a 230, 420
Total expenditures from authorizations enacted or recommended.....	1, 570, 588, 230	1, 786, 954, 786	1, 738, 190, 417
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations:			
Pay increases.....		4, 891, 587	-----
Other.....		10, 790, 000	455, 850, 000
Other Expenditures			
Out of balances of prior expenditure authorizations:			
Pay increases.....			292, 793
Other.....			15, 008, 000
Total expenditures from authorizations proposed for later transmission.....		15, 681, 587	471, 150, 793
Total budget expenditures (for detail, see following tables).....	1, 570, 588, 230	1, 802, 636, 373	2, 209, 341, 210

a Deduct, excess of repayments and collections over expenditures.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)								
American Printing House for the Blind: Education of the blind.	302	\$115,000	\$115,000		\$115,000	\$115,000		\$115,000
Columbia Institution for the Deaf: Salaries and expenses.	302	368,200	390,000	\$28,000	418,000	413,000		413,000
Food and Drug Administration:								
Salaries and expenses	206	5,266,700	5,300,000	368,000	5,668,000	5,637,000		5,637,000
Salaries and expenses, certification and inspection services (special account, indefinite).	206	1,022,282	1,047,000		1,047,000	1,078,000		1,078,000
Total, Food and Drug Administration		6,288,982	6,347,000	368,000	6,715,000	6,715,000		6,715,000
Freedmen's Hospital: Salaries and expenses	206	2,595,000	2,631,500	204,000	2,835,500	2,890,000		2,890,000
Howard University:								
Salaries and expenses	302	2,500,000	2,475,000	274,000	2,749,000	2,809,000		2,809,000
Plans and specifications	302	100,000	55,500		55,500	60,000		60,000
Construction of buildings	302	1,662,000	1,236,500		1,236,500	1,592,000		1,592,000
Contract authorization	302	41,340	372,939		372,939			
Portion of above appropriation to liquidate contract authorization.	302	(1,662,000)	(332,000)		(332,000)	(1,311,779)		(1,311,779)
Total, Howard University		4,303,340	4,139,939	274,000	4,413,939	4,461,000		4,461,000
Office of Education:								
Promotion and further development of vocational education.	301	19,875,760	19,123,261		19,123,261	19,123,261		19,123,261
Further endowment of colleges of agriculture and the mechanic arts.	301	2,480,000	2,480,000		2,480,000	2,480,000		2,480,000
Salaries and expenses	301	2,477,500	3,245,413	219,000	3,464,413	3,200,000		3,200,000
Payments to school districts	301	29,080,788	40,000,000		40,000,000	40,000,000		40,000,000
School construction	301	74,653,000	75,000,000		75,000,000	150,000,000		150,000,000
Contract authorization	301	25,000,000						
Portion of above appropriation to liquidate contract authorization.	301		(25,000,000)		(25,000,000)			
Miscellaneous:								
Administrative expenses, maintenance and operation of schools.	301							
Payment of accumulated and accrued leave, maintenance and operation of schools.	301							
Total, Office of Education		153,567,048	139,848,674	219,000	140,067,674	214,803,261		214,803,261
Office of Vocational Rehabilitation:								
Payments to States (including Alaska, Hawaii, and Puerto Rico).	203	20,600,000	21,500,000		21,500,000	23,000,000		23,000,000
Salaries and expenses	203	705,000	675,620	46,380	722,000	732,000		732,000
Total, Office of Vocational Rehabilitation		21,305,000	22,175,620	46,380	22,222,000	23,732,000		23,732,000
Public Health Service:								
Control of venereal diseases	206	12,863,500	11,532,360	154,000	11,686,360	10,224,000		10,224,000
Control of tuberculosis	206	9,400,000	8,725,000	116,000	8,841,000	8,553,000		8,553,000
Assistance to States, general	206	16,084,000	15,940,000	106,000	16,046,000	16,692,000		16,692,000
Control of communicable diseases	206	6,165,000	5,890,747	287,000	6,177,747	5,972,000		5,972,000
Engineering, sanitation, and industrial hygiene	206	3,670,030	3,645,158	119,000	3,767,158	3,950,000		3,950,000
Grants, water-pollution control	206	1,000,000	900,000		900,000	900,000		900,000
Disease and sanitation investigations and control, Territory of Alaska.	206	1,234,000	1,211,129	19,000	1,230,129	1,230,000		1,230,000
Buildings and facilities, Cincinnati, Ohio	206	1,400,000	2,400,000		2,400,000	350,000		350,000
Contract authorization	206	2,400,000						
Portion of above appropriation to liquidate contract authorization	206		(2,400,000)		(2,400,000)			

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ¹	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ²	Total	
							CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)
\$115,000	\$115,000	-----	\$115,000	\$115,000	-----	\$115,000	American Printing House for the Blind: Education of the blind.
405,297	381,032	\$26,950	407,982	410,680	\$1,050	411,730	Columbia Institution for the Deaf: Salaries and expenses
5,096,712	5,269,700	345,000	5,614,700	5,598,670	23,000	5,621,670	Food and Drug Administration:
928,999	1,020,000	-----	1,020,000	1,062,700	-----	1,062,700	Salaries and expenses
							Salaries and expenses, certification and inspection services (special account, indefinite).
6,025,711	6,289,700	345,000	6,634,700	6,661,370	23,000	6,684,370	Total, Food and Drug Administration
2,578,555	2,610,703	189,720	2,800,423	2,869,809	14,280	2,884,089	Freedmen's Hospital: Salaries and expenses
2,379,031	2,365,833	251,167	2,617,000	2,786,096	22,833	2,808,929	Howard University:
120,999	251,500	-----	251,500	237,167	-----	237,167	Salaries and expenses
1,700,470	3,690,980	-----	3,690,980	3,731,160	-----	3,731,160	Plans and specifications
							Construction of buildings
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
4,200,500	6,308,313	251,167	6,559,480	6,754,423	22,833	6,777,256	Total, Howard University
19,631,877	19,123,261	-----	19,123,261	19,123,261	-----	19,123,261	Office of Education:
2,480,000	2,480,000	-----	2,480,000	2,480,000	-----	2,480,000	Promotion and further development of vocational education.
2,310,777	3,374,512	210,240	3,584,752	3,172,787	8,760	3,181,547	Further endowment of colleges of agriculture and the mechanic arts.
13,773,226	45,332,494	-----	45,332,494	43,750,000	-----	43,750,000	Salaries and expenses
3,233,711	105,706,064	-----	105,706,064	140,713,225	-----	140,713,225	Payments to school districts
							School construction
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
10,804	197	-----	197	-----	-----	-----	Miscellaneous:
92	-----	-----	-----	-----	-----	-----	Administrative expenses, maintenance and operation of schools.
							Payment of accumulated and accrued leave, maintenance and operation of schools.
41,340,487	176,016,528	210,240	176,226,768	209,239,273	8,760	209,248,033	Total, Office of Education
16,141,319	21,498,248	-----	21,498,248	23,001,400	-----	23,001,400	Office of Vocational Rehabilitation:
686,373	662,465	44,000	706,465	727,000	2,380	729,380	Payments to States (including Alaska, Hawaii, and Puerto Rico).
16,827,692	22,160,713	44,000	22,204,713	23,728,400	2,380	23,730,780	Salaries and expenses
							Total, Office of Vocational Rehabilitation
12,767,279	11,721,430	147,800	11,869,230	10,283,360	6,200	10,289,560	Public Health Service:
9,362,584	8,829,103	109,000	8,938,103	8,601,000	7,000	8,608,000	Control of venereal diseases
15,972,231	15,938,730	99,640	16,038,370	16,640,000	6,360	16,646,360	Control of tuberculosis
6,342,508	6,159,024	275,500	6,434,524	6,010,747	11,500	6,022,247	Assistance to States, general
3,198,806	3,629,842	111,860	3,741,702	3,923,158	7,140	3,930,298	Control of communicable diseases
955,761	948,812	-----	948,812	900,000	-----	900,000	Engineering, sanitation, and industrial hygiene
1,177,622	1,231,882	17,860	1,249,742	1,228,129	1,140	1,229,269	Grants, water-pollution control
106,313	2,449,599	-----	2,449,599	1,664,079	-----	1,664,079	Disease and sanitation investigations and control, Territory of Alaska.
							Buildings and facilities, Cincinnati, Ohio
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.

¹ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS—Continued								
Public Health Service—Continued								
Grants for hospital construction.....	206	\$110,000,000	\$182,500,000		\$182,500,000	\$154,700,000		\$154,700,000
Contract authorization.....	206	75,000,000						
Portion of above appropriation to liquidate contract authorization.	206	(100,000,000)	(100,000,000)		(100,000,000)	(79,700,000)		(79,700,000)
Salaries and expenses, hospital construction services.....	206	1,257,000	1,166,465	\$72,500	1,238,965	1,217,000		1,217,000
Hospitals and medical care.....	206	28,974,000	30,200,000	1,417,000	31,617,000	32,930,000		32,930,000
Foreign quarantine service.....	206	3,004,000	2,900,000	156,000	3,056,000	3,063,000		3,063,000
Operating expenses, National Institutes of Health.....	206	14,313,900	15,500,000	306,000	15,806,000	16,876,000		16,876,000
Salaries, expenses, and grants, National Cancer Institute.	206	20,086,000	19,476,000	200,000	19,676,000	15,371,000		15,371,000
Portion of above appropriation to liquidate contract authorization.	206	(5,000,000)	(4,625,000)		(4,625,000)			
Mental health activities.....	206	9,505,000	10,518,987	48,000	10,566,987	10,895,000		10,895,000
Portion of above appropriation to liquidate contract authorization.	206	(2,444,481)	(573,000)		(573,000)			
Salaries, expenses, and grants, National Heart Institute.	206	14,200,000	10,000,000	97,000	10,097,000	9,749,000		9,749,000
Portion of above appropriation to liquidate contract authorization.	206	(5,344,854)						
Dental health activities.....	206	1,954,850	1,598,654	47,000	1,645,654	1,936,000		1,936,000
Construction of research facilities.....	206	15,125,000	17,685,540		17,685,540	3,230,000		3,230,000
Contract authorization.....	206	723,005	856,144		856,144			
Portion of above appropriation to liquidate contract authorization.	206	(11,100,000)	(10,650,000)		(10,650,000)	(3,230,000)		(3,230,000)
Retired pay of commissioned officers.....	206					1,250,000		1,250,000
Commissioned officers, pay, and so forth.....	206	1,790,000	1,821,500		1,821,500			
Salaries and expenses.....	206	2,868,000	2,745,868	176,000	2,921,868	3,310,000		3,310,000
Miscellaneous:								
Employee health service programs.....	206	50,000						
Grants for research and training projects relating to cancer.	206							
Payments to States for surveys and programs for hospital construction.	206							
Research facilities, National Institute of Dental Research.	206							
Other.....	151							
Do.....	206							
Total, Public Health Service.....		353,067,285	347,216,552	3,320,500	350,537,052	302,398,000		302,398,000
Saint Elizabeths Hospital:								
Salaries and expenses.....	206	2,005,000	2,135,000	209,500	2,344,500	2,520,000		2,520,000
Major repairs and preservation of buildings and grounds.....	206	406,000	136,500		136,500	185,000		185,000
Construction and equipment of treatment building.....	206	100,000				6,125,000		6,125,000
Miscellaneous:								
Building for storeroom, etc.....	206							
Construction and equipment.....	206	100,000						
Portion of above appropriation to liquidate contract authorization.	206	(100,000)						
Total, Saint Elizabeths Hospital.....		2,611,000	2,271,500	209,500	2,481,000	8,830,000		8,830,000
Social Security Administration:								
Bureau of Federal Credit Unions: Salaries and expenses.	501	760,892	764,879	57,000	821,879	1,078,000		1,078,000
Bureau of Old-Age and Survivors Insurance:								
Salaries and expenses.....		(4)	(4)	(4)	(4)	(4)	(4)	(4)
Reimbursement to Federal old-age and survivors insurance trust fund.	201	3,694,000	3,734,000		3,734,000			
Bureau of Public Assistance:								
Grants to States for public assistance.....	202	1,280,000,000	1,150,000,000		1,150,000,000	1,140,000,000		1,140,000,000
Salaries and expenses.....	202	1,463,400	1,560,000	108,000	1,668,000	1,649,000		1,649,000

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.⁴ Limitation or estimate provided through the Federal old-age and survivors insurance trust fund is as follows: 1951, \$56,988,000; 1952, \$58,000,000 and, in addition, a proposed supplemental due to pay increases, 1952, \$2,270,000; 1953, \$62,100,000.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ³	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ³	Total	
							CURRENT AUTHORIZATIONS—Continued
\$106,766,337	\$155,109,828	-----	\$155,109,828	\$126,280,943	-----	\$126,280,943	Public Health Service—Continued
							Grants for hospital construction
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
1,209,040	1,234,595	\$68,150	1,302,745	1,251,465	\$4,350	1,255,815	Salaries and expenses, hospital construction services
28,453,724	31,068,474	1,331,980	32,400,454	34,390,000	85,020	34,475,020	Hospitals and medical care
2,967,485	3,029,823	146,640	3,176,463	3,050,000	9,360	3,059,360	Foreign quarantine service
13,492,658	15,493,525	287,640	15,781,165	16,797,000	18,360	16,815,360	Operating expenses, National Institutes of Health
19,633,187	20,456,066	192,000	20,648,066	16,763,246	8,000	16,771,246	Salaries, expenses, and grants, National Cancer Institute
							Portion of above appropriation to liquidate contract authorization.
9,512,858	10,960,318	45,120	11,005,438	10,869,579	2,880	10,872,459	Mental health activities
							Portion of above appropriation to liquidate contract authorization.
10,928,292	13,014,094	91,180	13,105,274	9,710,000	5,820	9,715,820	Salaries, expenses, and grants, National Heart Institute
							Portion of above appropriation to liquidate contract authorization.
1,914,955	1,694,586	44,180	1,738,766	1,908,654	2,820	1,911,474	Dental health activities
10,049,010	23,327,246	-----	23,327,246	17,200,000	-----	17,200,000	Construction of research facilities
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
				1,250,000	-----	1,250,000	Retired pay of commissioned officers
1,794,503	1,771,722	-----	1,771,722	100,000	-----	100,000	Commissioned officers, pay, and so forth
2,929,534	2,795,000	165,440	2,960,440	3,355,000	10,560	3,365,560	Salaries and expenses
							Miscellaneous:
19,422	68,805	-----	68,805	-----	-----	-----	Employee health service programs
550,849	336,406	-----	336,406	-----	-----	-----	Grants for research and training projects relating to cancer.
107,883	61,738	-----	61,738	-----	-----	-----	Payments to States for surveys and programs for hospital construction.
51,118	16,356	-----	16,356	-----	-----	-----	Research facilities, National Institute of Dental Research
10,126	-----	-----	-----	-----	-----	-----	Other
132,570	9,343	-----	9,343	-----	-----	-----	Do.
260,406,655	331,356,347	3,133,990	334,490,337	292,176,360	186,510	292,362,870	Total, Public Health Service
							Saint Elizabeths Hospital:
1,833,308	2,135,036	204,370	2,339,406	2,516,260	5,130	2,521,390	Salaries and expenses
287,743	955,110	-----	955,110	160,000	-----	160,000	Major repairs and preservation of buildings and grounds
94,333	155,667	-----	155,667	2,500,000	-----	2,500,000	Construction and equipment of treatment building
							Miscellaneous:
302,633	149,817	-----	149,817	-----	-----	-----	Building for storeroom, etc.
968,884	379,803	-----	379,803	-----	-----	-----	Construction and equipment
							Portion of above appropriation to liquidate contract authorization.
3,486,901	3,775,433	204,370	3,979,803	5,176,260	5,130	5,181,390	Total, Saint Elizabeths Hospital
							Social Security Administration:
736,868	783,378	54,800	838,178	1,055,800	2,200	1,058,000	Bureau of Federal Credit Unions: Salaries and expenses
							Bureau of Old-Age and Survivors Insurance:
							Salaries and expenses
3,694,000	3,734,000	-----	3,734,000	-----	-----	-----	Reimbursement to Federal old-age and survivors insurance trust fund.
							Bureau of Public Assistance:
1,185,763,922	1,179,928,428	-----	1,179,928,428	1,140,000,000	-----	1,140,000,000	Grants to States for public assistance
1,403,753	1,520,530	101,250	1,621,780	1,650,000	6,750	1,656,750	Salaries and expenses

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
CURRENT AUTHORIZATIONS—Continued								
Social Security Administration—Continued								
Children's Bureau:								
Salaries and expenses.....	203	\$1,500,000	\$1,500,000	\$95,000	\$1,595,000	\$1,587,000	\$1,587,000	
Grants to States for maternal and child welfare.....	206	30,250,000	31,500,000		31,500,000	30,000,000	30,000,000	
Office of the Commissioner: Salaries and expenses.....	202	223,000	200,000	15,000	215,000	215,000	215,000	
Miscellaneous:								
Salaries and expenses, conference on children and youth, Children's Bureau.....	203							
Supervision of Federal credit unions (special account).	501	14,888						
Total, Social Security Administration.....		1,317,906,180	1,189,258,879	275,000	1,189,533,879	1,174,529,000	1,174,529,000	
Office of the Administrator:								
Salaries and expenses, Office of the Administrator.....	610					1,043,000	1,043,000	
Salaries and expenses, Division of Field Services.....	610					1,895,000	1,895,000	
Salaries and expenses, Office of the General Counsel.....	610					424,000	424,000	
Surplus property disposal.....	605	333,300	90,000	7,000	97,000	265,000	265,000	
Salaries, Office of the Administrator.....	610	2,364,800	2,050,000	174,000	2,224,000			
Salaries and expenses, Division of Service Operations.....	610	1,072,600	694,013	28,000	722,013			
Defense community facilities and services.....	208		4,000,000		4,000,000			
Salaries and expenses, defense community facilities and services.	208		250,000		250,000			
Salaries and expenses, defense production activities.....	506		690,000		690,000			
Salaries, Office of General Counsel.....	610	432,100	375,128	31,000	406,128			
Total, Office of the Administrator.....		4,202,800	8,149,141	240,000	8,389,141	3,627,000	3,627,000	
Total current authorizations, other than business enterprise and revolving funds.		1,866,329,835	1,722,543,805	5,184,380	1,727,728,185	1,742,513,261	1,742,513,261	
PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)								
Office of Education:								
Colleges for agriculture and the mechanic arts (definite appropriation, general account).	301	2,550,000	2,550,000		2,550,000	2,550,000	2,550,000	
Promotion of vocational education, act Feb. 23, 1917 (indefinite appropriation, general account).	301	7,150,123	7,150,123		7,150,123	7,150,123	7,150,123	
Office of the Administrator: Replacement of personal property sold.	610	63,623	50,000		50,000	55,500	55,500	
Total permanent authorizations.....		9,763,746	9,750,123		9,750,123	9,755,623	9,755,623	
BUSINESS ENTERPRISE AND REVOLVING FUNDS								
Business enterprise and revolving funds (for detail, see below).						175,000	175,000	
Total.....		1,876,093,581	1,732,293,928	5,184,380	1,737,478,308	1,752,443,884	1,752,443,884	

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ³	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ³	Total	
							CURRENT AUTHORIZATIONS—Continued
							Social Security Administration—Continued
\$1,441,613	\$1,475,000	\$89,150	\$1,564,150	\$1,579,998	\$5,850	\$1,585,848	Children's Bureau:
28,058,135	32,442,786	-----	32,442,786	33,111,428	-----	33,111,428	Salaries and expenses
211,225	199,900	14,250	214,150	212,550	750	213,300	Grants to States for maternal and child welfare
							Office of the Commissioner: Salaries and expenses
							Miscellaneous:
26,414	614	-----	614	-----	-----	-----	Salaries and expenses, conference on children and youth, Children's Bureau.
							Supervision of Federal credit unions (special account)
1,221,335,930	1,220,084,636	259,450	1,220,344,086	1,177,609,776	15,550	1,177,625,326	Total, Social Security Administration
							Office of the Administrator:
				908,000	-----	908,000	Salaries and expenses, Office of the Administrator
				1,665,000	-----	1,665,000	Salaries and expenses, Division of Field Services
				347,000	-----	347,000	Salaries and expenses, Office of the General Counsel
291,621	118,667	6,700	125,367	247,000	300	247,300	Surplus property disposal
2,309,760	2,001,622	166,000	2,167,622	221,000	8,000	229,000	Salaries, Office of the Administrator
986,194	790,000	26,000	816,000	158,011	2,000	160,011	Salaries and expenses, Division of Service Operations
	4,000,000	-----	4,000,000	-----	-----	-----	Defense community facilities and services
	200,000	-----	200,000	50,000	-----	50,000	Salaries and expenses, defense community facilities and services.
	620,000	-----	620,000	70,000	-----	70,000	Salaries and expenses, defense production activities
379,885	380,554	28,000	408,554	77,620	3,000	80,620	Salaries, Office of General Counsel
3,967,460	8,110,843	226,700	8,337,543	3,743,631	13,300	3,756,931	Total, Office of the Administrator
1,560,690,183	1,777,209,248	4,891,587	1,782,100,835	1,728,484,982	292,793	1,728,777,775	Total current authorizations, other than business enterprise and revolving funds.
							PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)
							Office of Education:
2,550,000	2,550,000	-----	2,550,000	2,550,000	-----	2,550,000	Colleges for agriculture and the mechanic arts (definite appropriation, general account).
7,120,203	7,150,123	-----	7,150,123	7,150,123	-----	7,150,123	Promotion of vocational education, act Feb. 23, 1917 (indefinite appropriation, general account).
55,755	75,000	-----	75,000	60,732	-----	60,732	Office of the Administrator: Replacement of personal property sold.
9,725,958	9,775,123	-----	9,775,123	9,760,855	-----	9,760,855	Total permanent authorizations
							BUSINESS ENTERPRISE AND REVOLVING FUNDS
172,084	29,585	-----	29,585	55,420	-----	55,420	Business enterprise and revolving funds (for detail, see below)
1,570,588,230	1,786,954,786	4,891,587	1,791,846,373	1,738,190,417	292,793	1,738,483,210	Total

[•] Deduct, excess of repayments and collections over expenditures.

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)								
Under existing legislation:								
Office of the Administrator:								
Surplus property disposal.....	605		\$48,000	\$48,000				
Defense community facilities and services.....	208		25,750,000 (³)	25,750,000				
Bureau of Old-Age and Survivors Insurance: Salaries and expenses.								
Under proposed legislation:								
Office of Education:								
General aid for operating expenses, elementary and secondary schools.	301					\$300,000,000	\$300,000,000	
Education of children on Federal property and in emergency and critical defense housing areas.	301					80,000,000	80,000,000	
General assistance to college students.....	301					30,000,000	30,000,000	
Social Security Administration: Grants to States for public assistance.	202					100,000,000	100,000,000	
Office of the Administrator: Salaries and expenses, defense production activities.	506					1,000,000	1,000,000	
Total.....			25,798,000	25,798,000		511,000,000	511,000,000	
Grand total.....		\$1,876,093,581	\$1,732,293,928	30,982,380	1,763,276,308	\$1,752,443,884	511,000,000	2,263,443,884
Deduct portion of appropriations for liquidation of prior contract authorizations.		125,651,335	143,580,000		143,580,000	84,241,779		84,241,779
Total new obligational authority.....		1,750,442,246	1,588,713,928	30,982,380	1,619,696,308	1,668,202,105	511,000,000	2,179,202,105

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.³ Proposed supplemental of \$327,000 to be appropriated from "Federal old-age and survivors insurance" (trust fund).

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1951	1952	1953	1951	1952	1953
ENACTED OR RECOMMENDED							
Public Health Service:							
Operation of commissaries, narcotic hospitals	206				\$209,702	\$206,189	\$211,190
Service and supply fund.....	206				1,007,720	1,011,591	1,006,725
Working capital fund, narcotic hospitals.....	206				330,465	457,990	463,481
Office of the Administrator: Working capital fund (current appropriation)	610			\$175,000			790,799
Total business enterprise and revolving funds.....				175,000	1,547,887	1,675,770	2,472,195

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ³	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ³	Total	
							PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)
							Under existing legislation:
		\$40,000	\$40,000		\$8,000	\$8,000	Office of the Administrator:
		10,750,000	10,750,000		15,000,000	15,000,000	Surplus property disposal
							Defense community facilities and services
							Bureau of Old-Age and Survivors Insurance: Salaries and expenses.
							Under proposed legislation:
					290,000,000	290,000,000	Office of Education:
							General aid for operating expenses, elementary and secondary schools.
					35,000,000	35,000,000	Education of children on Federal property and in emergency and critical defense housing areas.
					30,000,000	30,000,000	General assistance to college students
					100,000,000	100,000,000	Social Security Administration: Grants to States for public assistance.
					850,000	850,000	Office of the Administrator: Salaries and expenses, defense production activities.
		10,790,000	10,790,000		470,858,000	470,858,000	Total
\$1,570,588,230	\$1,786,954,786	15,681,587	1,802,636,373	\$1,738,190,417	471,150,793	2,209,341,210	Grand total
							Deduct portion of appropriations for liquidation of prior contract authorizations.
							Total new obligation authority

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1951	1952	1953	1951	1952	1953	
						ENACTED OR RECOMMENDED
\$202,336	\$199,972	\$207,440	\$7,366	\$6,217	\$3,750	Public Health Service:
1,167,607	1,005,513	996,725	159,887	6,078	10,000	Operation of commissaries, narcotic hospitals
350,028	440,700	464,481	19,563	17,290	1,000	Service and supply fund
		748,129			42,670	Working capital fund, narcotic hospitals
						Office of the Administrator: Working capital fund (current appropriation)
1,719,971	1,646,185	2,416,775	172,084	29,585	55,420	Total business enterprise and revolving funds

• Deduct, excess of repayments and collections over expenditures.

CURRENT AUTHORIZATIONS

AMERICAN PRINTING HOUSE FOR THE BLIND

Education of the Blind, American Printing House for the Blind—

Education of the blind: For carrying out the Act of August 4, 1919, as amended (20 U. S. C. 101), \$115,000. (*Labor-Federal Security Agency Appropriation Act, 1952.*)

Appropriated 1952, \$115,000 Estimate 1953, \$115,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$115,000; 1952, \$115,000; 1953, \$115,000.

OBLIGATIONS BY ACTIVITIES

American Printing House for the Blind—1951, \$115,000; 1952, \$115,000; 1953, \$115,000.

PROGRAM AND PERFORMANCE

Federal funds are appropriated to this nonprofit institution in Louisville, Ky., to manufacture and distribute free texts and materials to 6,000 children in residential and public school classes for the blind.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$115,000; 1952, \$115,000; 1953, \$115,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$115,000	\$115,000	\$115,000
Expenditures out of current authorizations.....	115,000	115,000	115,000

COLUMBIA INSTITUTION FOR THE DEAF

Salaries and Expenses, Columbia Institution for the Deaf—

Salaries and expenses: For the partial support of Columbia Institution for the Deaf, including personal services and miscellaneous expenses, and repairs and improvements, [\$390,000] \$413,000: *Provided, That the Columbia Institution for the Deaf shall be paid by the District of Columbia, in advance at the beginning of each quarter, at the rate of \$975 per school year for each student attending said Institution pursuant to the Act of March 1, 1901 (31 D. C. Code 1008). (31 D. C. Code 1001-1007; Labor-Federal Security Agency Appropriation Act, 1952.)*

Appropriated 1952, \$390,000 Estimate 1953, \$413,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$368,200	\$390,000	\$413,000
Proposed supplemental due to pay increases.....		28,000	
Reimbursements from non-Federal sources.....	89,983	93,750	98,750
Obligations incurred.....	458,183	511,750	511,750

NOTE.—Reimbursements from non-Federal sources above are from tuition in part from District of Columbia under D. C. Code, title 31, sec. 1008, other tuition fees and sale of school supplies.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Instruction and administration:			
(a) Gallaudet College.....	\$141,605	\$164,597	\$171,327
(b) Kendall School.....	51,594	62,043	62,694
2. Auxiliary services and plant expenses.....	264,984	285,110	277,729
Obligations incurred.....	458,183	511,750	511,750

PROGRAM AND PERFORMANCE

1. *Instruction and administration.*—Elementary and secondary education is provided the deaf at Kendall School, and advanced education at Gallaudet College.

Gallaudet College also trains teachers of the deaf. Pertinent data are:

	1951	1952	1953
Kendall School average enrollment.....	83	72	85
Gallaudet College average enrollment.....	236	239	245

2. *Auxiliary services and plant expenses.*—Provision is made for quarters and subsistence of students, operation of auxiliary services, and maintenance of the physical plant.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	94	99	101
Full-time equivalent of all other positions.....	5	3	3
Average number of all employees.....	96	99	101
Average salaries and grades: Ungraded positions: Average salary.....	\$3,241	\$3,599	\$3,593
01 Personal services:			
Permanent positions.....	\$272,198	\$223,909	\$330,809
Part-time and temporary positions.....	12,033	7,369	8,809
Payment above basic rates.....	10,321	9,800	9,800
Total personal services.....	294,552	341,018	349,418
02 Travel.....	1,267	1,200	1,200
03 Transportation of things.....	558	100	100
04 Communication services.....	2,830	2,500	2,500
05 Rents and utility services.....	7,396	7,000	7,000
06 Printing and binding.....	303	250	250
07 Other contractual services.....	33,714	59,100	49,600
08 Supplies and materials.....	101,847	94,132	94,132
09 Equipment.....	15,716	6,450	7,550
Obligations incurred.....	458,183	511,750	511,750

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$50,212	\$13,115	\$23,133
Obligations incurred during the year.....	458,183	511,750	511,750
	508,395	524,865	534,883
Deduct:			
Reimbursable obligations.....	89,983	93,750	98,750
Unliquidated obligations, end of year.....	13,115	23,133	24,403
Total expenditures.....	405,297	407,982	411,730
Expenditures are distributed as follows:			
Out of current authorizations.....	355,085	367,917	388,597
Out of prior authorizations.....	50,212	13,115	22,083
Out of anticipated 1952 supplemental for pay increases.....		26,950	1,050

FOOD AND DRUG ADMINISTRATION

Salaries and Expenses, Food and Drug Administration—

Salaries and expenses: For necessary expenses for carrying out the Federal Food, Drug, and Cosmetic Act, as amended (21 U. S. C. 301-392, Public Law 459, approved March 16, 1950); the Tea Importation Act, as amended (21 U. S. C. 41-50); the Import Milk Act (21 U. S. C. 141-149); the Federal Caustic Poison Act (15 U. S. C. 401-411); and the Filled Milk Act, as amended (21 U. S. C. 61-64); including the purchase of not to exceed [five] thirteen passenger motor vehicles [of which two shall be] for replacement only, (including three at a cost of not to exceed \$1,900 each); reporting and illustrating the results of investigations; purchase of chemicals, apparatus, and scientific equipment; not to exceed \$2,000 for payment in advance for special tests and analyses by contract; and payment of fees, travel, and per diem in connection with studies of new developments pertinent to food and drug enforcement operations; [\$5,300,000, of which not more than \$4,361,900 shall be available for personal services] \$5,637,000. (21 U. S. C. 24, 26; 21 U. S. C. 331, 352-356. *Labor-Federal Security Agency Appropriation Act, 1952.*)

Appropriated 1952, \$5,300,000

Estimate 1953, \$5,637,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,266,700	\$5,300,000	\$5,637,000
Proposed supplemental due to pay increases.....		368,000	
Reimbursements from other accounts.....	36,896	54,825	39,400
Total available for obligation.....	5,303,596	5,722,825	5,676,400
Unobligated balance, estimated savings.....	-30,600		
Obligations incurred.....	5,272,996	5,722,825	5,676,400

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. General enforcement operations.....	\$4,964,231	\$5,362,700	\$5,331,700
2. General administration.....	281,869	305,300	305,300
3. Testing for other agencies.....	36,896	54,825	39,400
Obligations incurred.....	5,272,996	5,722,825	5,676,400

PROGRAM AND PERFORMANCE

The laws enforced by the Administration are designed to protect consumers against adulteration and misbranding of foods, drugs, cosmetics, therapeutic devices, and caustic poisons. Control is exercised through factory inspections and examinations of articles entering interstate commerce or offered for importation.

Obligations for 1953 are estimated at \$5,676,400, a decrease of \$46,425 under 1952.

1. *General enforcement operations.*—Inspections of domestic plants and examinations of interstate shipments are planned according to the relative incidence and seriousness of probable violations. This involves about 80,000 manufacturers, shippers, and warehouses. Violations are reported to the Department of Justice with appropriate recommendations for seizure or court action. For less serious violations informal warnings are given and many corrections are effected without resort to court action. Voluntary compliance with the law is promoted by every proper means. Standards of identity, quality, fill of container, and tolerances for poisonous substances in foods are promulgated after investigations and formal hearings. All enforcement operations, both import and domestic, are necessarily restricted and are performed on a highly selective basis.

Workload data are as follows:

	1951 actual	1952 estimate	1953 estimate
Plants inspected.....	8,536	8,400	8,400
Import lots inspected.....	39,942	36,200	36,200
Samples collected.....	40,853	40,600	40,600
Laboratory examinations.....	63,984	66,800	66,800
Public eating places inspected for oleomargarine violations.....	23,745	25,000	25,000

2. *General administration.*
3. *Testing for other agencies.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,000	970	970
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	944	926	910
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,600	\$5,217	\$5,317
Average grade.....	GS-7.6	GS-7.8	GS-7.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,609	\$2,942	\$2,991
Average grades.....	CPC-3.2	CPC-3.2	CPC-3.2

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions.....	\$4,319,648	\$4,727,700	\$4,738,000
Part-time and temporary positions.....	3,388	4,000	4,000
Regular pay in excess of 52-week base.....		18,200	18,200
Payment above basic rates.....	9,546	14,400	10,000
Total personal services.....	4,332,582	4,764,300	4,770,200
02 Travel.....	213,229	230,625	237,200
03 Transportation of things.....	30,433	40,415	32,300
04 Communication services.....	44,775	45,985	45,400
05 Rents and utility services.....	20,400	9,700	7,800
06 Printing and reproduction.....	42,257	40,000	35,400
07 Other contractual services.....	96,025	95,765	95,000
Services performed by other agencies.....	37,378	38,000	38,000
08 Supplies and materials.....	194,394	202,475	201,900
Samples.....	65,066	80,000	80,000
09 Equipment.....	195,523	152,900	125,500
13 Refunds, awards, and indemnities.....	440	1,200	1,200
15 Taxes and assessments.....	494	1,400	1,200
Obligations incurred.....	5,272,996	5,722,825	5,676,400

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$356,940	\$489,035	\$538,530
Obligations incurred during the year.....	5,272,996	5,722,825	5,676,400
Deduct:			
Unliquidated obligations, end of year.....	5,629,936	6,211,860	6,214,930
Reimbursable obligations.....	489,035	538,530	545,430
Adjustment in obligations of prior years.....	36,896	54,825	39,400
Obligated balance carried to certified claims account.....	4,175		
Total expenditures.....	3,118	3,805	8,430
Expenditures are distributed as follows:			
Out of current authorizations.....	5,096,712	5,614,700	5,621,670
Out of prior authorizations.....	4,754,670	4,823,000	5,129,670
Out of anticipated 1952 supplemental for pay increases.....	342,042	446,700	469,000
		345,000	23,000

Salaries and Expenses, Certification and Inspection Services, Food and Drug Administration—

(Indefinite appropriation, special account)

Salaries and expenses, certification and inspection services: For expenses necessary for the certification or inspection of certain products in accordance with sections 406, 504, 506, 507, 604, 702A, and 706 of the Federal Food, Drug, and Cosmetic Act, as amended (21 U. S. C. 346, 354, 356, 357, 364, 372a, and 376), the aggregate of the advance deposits during the current fiscal year to cover payment of fees by applicants for certification or inspection of such products, to remain available until expended. The total amount herein appropriated shall be available for personal services; purchase of chemicals, apparatus, and scientific equipment; purchase of one passenger motor vehicle for replacement only; and the refund of advance deposits for which no service has been rendered. (*Labor-Federal Security Agency Appropriation Act, 1952.*)

Appropriated (est.) 1952, \$1,047,000 Estimate 1953, \$1,078,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,022,282	\$1,047,000	\$1,078,000
Prior year balance available.....	386,946	479,863	491,863
Total available for obligation.....	1,409,228	1,526,863	1,569,863
Balance available in subsequent year.....	-479,863	-491,863	-499,563
Obligations incurred.....	929,365	1,035,000	1,070,300

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Certification services.....	\$802,192	\$925,500	\$961,320
2. Seafood inspection.....	89,283	99,900	101,480
3. Refunds and awards.....	37,890	9,600	7,500
Obligations incurred.....	929,365	1,035,000	1,070,300

FOOD AND DRUG ADMINISTRATION—Continued

Salaries and Expenses, Certification and Inspection Services, Food and Drug Administration—Continued

(Indefinite appropriation, special account)—Continued

PROGRAM AND PERFORMANCE

Certification of antibiotics, insulin, and coal-tar colors and inspection of seafood packing establishments are wholly supported by fees.

WORKLOAD

	1951 actual	1952 estimate	1953 estimate
Samples of antibiotics tested.....	17,485	21,000	26,000
Samples of coal-tar colors tested.....	4,466	4,470	4,470
Samples of insulin tested.....	284	270	270
Total.....	22,235	25,740	30,740

During 1951, 19 packers subscribed to the seafood inspection service and 15 for 1952, with a like number estimated for 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	175	185	185
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	156	167	169
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,282	\$4,730	\$4,842
Average grade.....	GS-7.3	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,463	\$2,778	\$2,818
Average grade.....	CPC-2.6	CPC-2.6	CPC-2.6
01 Personal services:			
Permanent positions.....	\$632,606	\$743,900	\$770,300
Part-time and temporary positions.....	5,460	5,500	5,500
Regular pay in excess of 52-week base.....		2,900	2,900
Payment above basic rates.....	20,884	22,000	22,000
Total personal services.....	658,950	774,300	800,700
02 Travel.....	10,584	13,000	13,000
03 Transportation of things.....	467	700	700
04 Communication services.....	3,258	3,300	3,300
06 Printing and reproduction.....	8,787	8,800	8,800
07 Other contractual services:			
Services performed by other agencies.....	49,596	45,600	45,600
08 Supplies and materials.....	110,840	126,000	136,000
Samples.....	3,327	3,500	3,500
09 Equipment.....	39,631	44,000	45,000
13 Refunds, awards, and indemnities.....	37,955	9,700	7,600
15 Taxes and assessments.....	265	400	400
Obligations incurred.....	929,365	1,035,000	1,070,300

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$331,371	\$151,401	\$166,401
Obligations incurred during the year.....	929,365	1,035,000	1,070,300
Dednet:			
Unliquidated obligations, end of year.....	151,401	166,401	174,001
Adjustment in obligations of prior years.....	180,336		
Total expenditures.....	928,999	1,020,000	1,062,700
Expenditures are distributed as follows:			
Out of current authorizations.....	928,999	900,500	931,200
Out of prior authorizations.....		119,500	131,500

FREEDMEN'S HOSPITAL

Salaries and Expenses, Freedmen's Hospital—

Salaries and expenses: For expenses necessary for operation and maintenance, including repairs; [purchase of one passenger motor vehicle for replacement only;] furnishing, repairing, and cleaning of wearing apparel used by employees in the performance of their official duties; transfer of funds to the appropriation "Salaries and expenses, Howard University" for salaries of technical and profes-

sional personnel detailed to the hospital; payments to the appropriation of Howard University for [instruction of nurses and] actual cost of heat, light, and power furnished by such university; [\$2,631,500] \$2,890,000: *Provided*, That no intern or resident physician receiving compensation from this appropriation on a full-time basis shall receive compensation in the form of wages or salary from any other appropriation in this title: *Provided further*, That hereafter the District of Columbia shall pay by check to Freedmen's Hospital, upon the Surgeon General's request, in advance at the beginning of each quarter, such amount as the Surgeon General calculates will be earned on the basis of rates approved by the Bureau of the Budget for the care of patients certified by the District of Columbia. Bills rendered by the Surgeon General on the basis of such calculations shall not be subject to audit or certification in advance of payment; but proper adjustment of amounts which have been paid in advance on the basis of such calculations shall be made at the end of each quarter: *Provided further*, That the Surgeon General may delegate the responsibilities imposed upon him by the foregoing proviso. (32 D. C. Code 317-320; Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$2,631,500

Estimate 1953, \$2,890,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,595,000	\$2,631,500	\$2,890,000
Proposed supplemental due to pay increases.....		204,000	
Reimbursements from non-Federal sources.....	302,525	575,000	599,000
Total available for obligation.....	2,897,525	3,410,500	3,489,000
Unobligated balance, estimated savings.....	-2,534		
Obligations incurred.....	2,894,991	3,410,500	3,489,000

NOTE.—Reimbursements from non-Federal sources above are for care of patients (32 D. C. Code 317-320; Labor-Federal Security Appropriation Act, 1952).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Appropriated Funds</i>			
1. Maintenance and operation, inpatient services:			
(a) General Hospital.....	\$1,426,513	\$1,662,886	\$1,624,411
(b) Tuberculosis Hospital.....	433,337	441,600	486,629
2. Maintenance and operation, outpatient services.....	259,254	262,914	284,368
3. Training program.....	224,930	216,759	247,077
4. Administration.....	248,432	251,341	247,516
Total obligations payable out of appropriated funds.....	2,592,466	2,835,500	2,890,000
<i>Reimbursements From Non-Federal Sources</i>			
1. Maintenance and operation, inpatient services:			
(a) General Hospital.....	166,388	338,100	335,440
(b) Tuberculosis Hospital.....	50,522	88,550	101,830
2. Maintenance and operation, outpatient services.....	30,253	52,900	59,900
3. Training program.....	26,320	45,425	47,920
4. Administration.....	29,042	50,025	53,910
Total obligations payable out of reimbursements from non-Federal sources.....	302,525	575,000	599,000
Obligations incurred.....	2,894,991	3,410,500	3,489,000

PROGRAM AND PERFORMANCE

Affiliated with Howard University as the teaching hospital for the university's medical school, this hospital furnishes patient care and trains physicians at the undergraduate level, nurses, and other professional and technical personnel.

Operation of the hospital is financed by receipts from pay patients, reimbursements from the District of Columbia for care of indigent residents, and a direct appropriation. Obligations for 1953 are estimated to be \$3,489,000, an increase of \$78,500 compared with 1952. This increase reflects higher operating costs in 1953.

1. *Maintenance and operation, inpatient services.*—Patient loads are expected to remain stable.

Average daily patient load	1951 actual	1952 estimate	1953 estimate
(a) General hospital.....	304	304	304
Newborn.....	33	33	33
(b) Tuberculosis hospital.....	133	133	133
Total.....	470	470	470

2. *Maintenance and operation, outpatient services.*—There are 36 clinics and 2 emergency operating rooms.

	1951 actual	1952 estimate	1953 estimate
Clinic visits.....	67,681	70,000	68,000
Emergency room visits.....	35,233	32,000	35,000
Total.....	102,914	102,000	103,000

3. *Training.*—The controlling factor is enrollment of trainees.

	1951 actual	1952 estimate	1953 estimate
Student nurses.....	108	108	111
Medical trainees.....	58	56	59
Other.....	13	14	15
Total.....	179	178	185

4. Administration.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	744	744	744
Full-time equivalent of all other positions.....	179	178	185
Average number of all employees.....	832	839	894
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,287	\$3,688	\$3,694
Average grade.....	GS-4.3	GS-4.3	GS-4.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,536	\$2,893	\$2,880
Average grade.....	CPC-3.1	CPC-3.1	CPC-3.1
Personal service obligations:			
Permanent positions.....	\$2,045,195	\$2,288,385	\$2,454,291
Trainees.....	195,588	195,065	235,710
Regular pay in excess of 52-week base.....	5,917	16,230	10,112
Payment above basic rates.....	60,454	67,637	72,277
Payments to other agencies for reimbursable details.....	78,279	103,370	105,610
Total personal service obligations.....	2,385,433	2,670,687	2,878,000
Appropriated funds:			
01 Personal services.....	2,132,235	2,219,870	2,376,660
02 Travel.....	513	600	600
03 Transportation of things.....	762	735	700
04 Communication services.....	14,877	15,000	14,000
05 Rents and utility services.....	73,783	69,050	70,220
06 Printing and reproduction.....	3,203	3,500	3,200
07 Other contractual services.....	25,515	221,520	30,860
Services performed by other agencies.....	9,076	9,150	9,150
08 Supplies and materials.....	383,269	339,390	372,130
09 Equipment.....	23,540	20,150	82,030
15 Taxes and assessments.....	4,516	9,300	9,300
Subtotal.....	2,671,289	2,908,265	2,968,850
Deduct charges for quarters and subsistence.....	78,823	72,765	78,850
Total obligations payable out of appropriated funds.....	2,592,466	2,835,500	2,890,000
Reimbursements from non-Federal sources:			
01 Personal services.....	253,198	450,817	501,340
05 Rents and utility services.....	8,471	14,950	11,980
07 Other contractual services.....	3,025	47,150	5,990
08 Supplies and materials.....	43,866	73,025	77,870
09 Equipment.....	2,723	4,600	17,970
Subtotal.....	311,283	590,542	615,150
Deduct charges for quarters and subsistence.....	8,758	15,542	16,150
Total obligations payable out of reimbursements from non-Federal sources.....	302,525	575,000	599,000
Obligations incurred.....	2,894,991	3,410,500	3,489,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$188,824	\$207,814	\$242,891
Adjustment in obligations of prior year.....	5,179		
Obligations incurred during the year.....	2,894,891	3,410,500	3,489,000
Total.....	3,088,894	3,618,314	3,731,891
Deduct:			
Reimbursable obligations.....	302,525	575,000	599,000
Unliquidated obligations, end of year.....	207,814	242,891	248,802
Total expenditures.....	2,578,555	2,800,423	2,884,089
Expenditures are distributed as follows:			
Out of current authorizations.....	2,387,315	2,407,045	2,645,770
Out of prior authorizations.....	191,240	203,658	224,039
Out of anticipated 1952 supplemental for pay increases.....		189,720	14,280

HOWARD UNIVERSITY

Salaries and Expenses, Howard University—

Salaries and expenses: For the partial support of Howard University, including personal services and miscellaneous expenses and repairs to buildings and grounds, **[\$2,475,000] \$2,809,000.** (20 U. S. C. 123; Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, **\$2,475,000**

Estimate 1953, **\$2,809,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,500,000	\$2,475,000	\$2,809,000
Proposed supplemental due to pay increases.....		274,000	
Reimbursements from non-Federal sources.....	2,017,793	2,110,377	2,110,377
Reimbursements from other accounts.....	152,480	179,370	179,810
Obligations incurred.....	4,670,273	5,038,747	5,099,187

NOTE.—Reimbursements from non-Federal sources above are from tuition, other student fees, gifts and grants, endowment income, sales of auxiliary enterprises.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. General administration.....	\$545,277	\$511,496	\$511,496
2. Resident instruction and departmental research.....	2,412,676	2,837,876	2,840,116
3. Library.....	114,319	99,176	99,176
4. Operation and maintenance of physical plant.....	568,461	597,701	655,901
5. Auxiliary enterprises and noneducational expenses.....	1,029,540	992,498	992,498
Obligations incurred.....	4,670,273	5,038,747	5,099,187

PROGRAM AND PERFORMANCE

This university, primarily for the education of Negroes, consists of an undergraduate college, a graduate school offering the master's degree, and eight professional schools. Federal funds provide approximately 55 percent of the operating costs.

Obligations for 1953 are estimated to be \$5,099,187, of which \$2,809,000 are appropriated funds. This is an increase of \$60,440 as compared with 1952. Principal increases are proposed for (1) installation of wiring equipment, and transformer vaults for conversion of electric current furnished Freedmen's Hospital and (2) repairs to Slowe and Carver Halls.

1. *General administration.*—The university is administered by a private board of trustees and staff of officers.

2. *Resident instruction and departmental research.*—The staff carries on instructional and research activities. During the school year 1950-51, an equivalent of 3,892 full-time students attended the university. Full-time equivalent enrollments for 1951-52 and 1952-53 are estimated at 3,547.

HOWARD UNIVERSITY—Continued

Salaries and Expenses, Howard University—Continued

3. *Library.*—The library also supervises the specialized collection on the campus.

4. *Operation and maintenance of the physical plant.*—The plant consists of over 40 buildings and 59 acres of ground.

5. *Auxiliary enterprises and noneducational expenses.*—Dormitories, dining halls, cafeteria, and book stores and athletic program are largely self-supporting.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	766	777	777
Full-time equivalent of all other positions.....	118	125	125
Average number of all employees.....	871	895	895
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,267	\$3,566	\$3,574
Average grade.....	GS-4.9	GS-4.9	GS-4.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,257	\$2,526	\$2,526
Average grade.....	CPC-3.2	CPC-3.3	CPC-3.3
Grades established by Board of Trustees: Average salary.....	\$4,816	\$5,405	\$5,405
01 Personal services:			
Permanent positions.....	\$2,757,882	\$3,136,128	\$3,138,368
Part-time and temporary positions.....	334,475	353,995	353,995
Payment above basic rates.....	5,356	6,388	6,388
Total personal services.....	3,097,713	3,496,511	3,498,751
02 Travel.....	47,770	36,702	36,702
03 Transportation of things.....	1,771	2,517	2,517
04 Communication services.....	42,245	34,866	34,866
05 Rents and utility services.....	62,481	64,083	64,083
06 Printing and reproduction.....	64,997	51,607	51,607
07 Other contractual services.....	456,278	460,683	520,683
08 Supplies and materials.....	640,188	624,922	623,122
09 Equipment.....	150,729	149,026	149,026
11 Grants, subsidies, and contributions.....	86,754	97,658	97,658
12 Pensions.....	19,347	20,172	20,172
Obligations incurred.....	4,670,273	5,038,747	5,099,187

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$188,419	\$308,929	\$440,929
Obligations incurred during the year.....	4,670,273	5,038,747	5,099,187
	4,858,692	5,347,676	5,540,116
Deduct:			
Reimbursable obligations.....	2,170,273	2,289,747	2,290,187
Unliquidated obligations, end of year.....	308,929	440,929	441,000
Obligated balance carried to certified claims account.....	459		
Total expenditures.....	2,379,031	2,617,000	2,808,929
Expenditures are distributed as follows:			
Out of current authorizations.....	2,208,974	2,075,833	2,376,096
Out of prior authorizations.....	170,057	290,000	410,000
Out of anticipated 1952 supplemental for pay increases.....		251,167	22,833

Plans and Specifications, Howard University—

Plans and specifications: For the preparation of plans and specifications for construction, under the supervision of the General Services Administration, on the grounds of Howard University of a [pharmacy building] preclinical medical building, including engineering and architectural services, advertising, and travel, [\$55,500] \$60,000, to remain available until expended. (20 U. S. C. 123; Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$55,500

Estimate 1953, \$60,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$100,000	\$55,500	\$60,000
Prior year balance available.....	411,912	182,770	179,500
Total available for obligation.....	511,912	238,270	239,500
Balance available in subsequent year.....	-182,770	-179,500	-13,500
Obligations incurred.....	329,142	58,770	226,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Master plan.....	\$27,114	\$1,430	
2. Pharmacy building.....		54,000	\$1,500
3. Dental school building.....	81,958	1,340	2,000
4. Law school building.....	76,889		2,000
5. Biology-greenhouse building.....	5,243		3,000
6. Administration building.....	71,162		2,000
7. Auditorium-fine arts building.....	28,583		2,000
8. Preclinical medical building.....	38,193	2,000	179,000
9. Men's dormitories.....			34,500
Obligations incurred.....	329,142	58,770	226,000

PROGRAM AND PERFORMANCE

Of the 13 projects which have been authorized, plans for 6 have been completed; 2 more will be completed in fiscal year 1952 and 1 in fiscal year 1953. The four remaining projects (law school, administration building, auditorium and fine arts building, and men's dormitories) are being held in abeyance as a result of the mobilization period. Funds for increased costs to complete plans for a preclinical medical building are included in the 1953 estimate.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
HOWARD UNIVERSITY			
07 Other contractual services.....	\$302,028	\$57,340	\$226,000
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
07 Other contractual services.....	\$27,114	\$1,430	
SUMMARY			
07 Other contractual services.....	\$329,142	\$58,770	\$226,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$109,614	\$303,897	\$111,167
Obligations incurred during the year.....	329,142	58,770	226,000
	438,756	362,667	337,167
Deduct:			
Unliquidated obligations, end of year.....	303,897	111,167	100,000
Adjustment in obligations of prior years.....	13,560		
Total expenditures.....	120,999	251,500	237,167
Expenditures are distributed as follows:			
Out of current authorizations.....	120,999	25,000	126,000
Out of prior authorizations.....		226,500	111,167

Construction of Buildings, Howard University—

Construction of buildings: For construction of buildings on the grounds of Howard University, under the supervision of the General Services Administration, to remain available until expended, as follows:

For construction [of a pharmacy building] and equipment of a dental school building, together with alterations and installations in connection with such construction, including engineering and architectural services, and travel, [\$904,500] \$653,160, of which \$372,939 is for payment of obligations incurred under authority provided under this head in the Federal Security Appropriation Act, 1949, to enter into contracts for construction of said building: Provided, That the limitation on the total cost of said dental school building, as set forth under this head in said Act, is increased from "\$2,242,520" to "\$2,565,221", and such increased limitation shall not include authorized construction cost increases heretofore or hereafter determined by the Administrator of the General Services Administration pursuant to the provisions of said Act;

For payment of obligations incurred under authority provided under this head in the First Deficiency Appropriation Act, 1948, as amended by the Second Deficiency Appropriation Act, 1949, to enter into contracts for construction of an engineering building, [\$332,000] \$41,340;

For payment of obligations incurred under authority provided under this head in the Federal Security Appropriation Act, 1950, to enter into contracts for construction of a biology-greenhouse building, \$897,500. (20 U. S. C. 123; Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, \$1,236,500

Estimate 1953. \$1,592,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,662,000	\$1,236,500	\$1,592,000
Applied to contract authorization.....	-1,662,000	-332,000	-1,311,779
Contract authorization due to escalation provision.....	41,340	372,939	-----
Prior year balance available:			
Appropriation.....	6,989,670	7,976,819	3,509,751
Contract authorization.....	6,836,300	5,215,640	5,256,579
Total available for obligation.....	13,867,310	14,369,898	9,046,551
Balance available in subsequent year:			
Appropriated funds.....	-7,976,819	-3,509,751	-4,291,591
Contract authorization.....	-5,215,640	-5,256,579	-3,944,800
Obligations incurred.....	674,851	5,703,568	810,160

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Additional installations in power plant.....	\$258,904	\$11,256	-----
2. Dental school building.....	5,137	2,233,735	\$653,160
3. Auditorium and fine arts building.....	104,789	-----	-----
4. Administration building.....	571	-----	-----
5. Law school building.....	1,972	-----	-----
6. Biology-greenhouse building.....	1,790	1,771,754	7,000
7. Alterations to science hall.....	1,114	10,000	-----
8. Men's dormitory units.....	197	-----	-----
9. Engineering building.....	113,391	\$46,654	10,000
10. Women's dormitories.....	186,986	80,169	-----
11. Pharmacy building.....	-----	750,000	140,000
Obligations incurred.....	674,851	5,703,568	810,160

PROGRAM AND PERFORMANCE

Appropriated funds or contract authorizations have been made available for nine buildings and two alteration projects. Of the 11 projects, the women's dormitory has been completed and the engineering building and the power plant addition are under construction and will be completed by February 1952. A contract for the dental building was let in September 1951. Progress schedules will permit the pharmacy building and biology-greenhouse building to be started before the end of fiscal year 1952.

The budget for 1953 reflects the general policy to permit the continuation of projects begun in 1952 to meet essential civilian needs. The estimate provides for escalation costs on the engineering and dental buildings as authorized. In addition, it provides more equipment for the dental building than was originally planned, and cash to liquidate contract authorization on the biology-greenhouse building.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
HOWARD UNIVERSITY			
07 Contractual services.....	\$18,092	\$134,820	-----
09 Equipment.....	-----	20,000	-----
Obligations incurred.....	18,092	154,820	-----
ALLOCATION TO GENERAL SERVICES ADMINISTRATION, PUBLIC BUILDINGS SERVICES			
09 Equipment.....	\$79,831	\$1,140,169	\$735,259
10 Lands and structures.....	576,928	4,408,579	74,901
Obligations incurred.....	656,759	5,548,748	810,160

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY			
07 Contractual service.....	\$18,092	\$134,820	-----
09 Equipment.....	79,831	1,160,169	\$735,259
10 Lands and structures.....	576,928	4,408,579	74,901
Obligations incurred.....	674,851	5,703,568	810,160

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,223,560	\$1,197,941	\$3,210,529
Obligations incurred during the year.....	674,851	5,703,568	810,160
Deduct unliquidated obligations, end of year.....	2,898,411	6,901,509	4,020,689
Total expenditures.....	1,197,941	3,210,529	289,529
Total expenditures.....	1,700,470	3,690,980	3,731,160
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authority.....			
Out of new obligational authority.....			
Out of prior authorizations.....			
	1,700,470	{ 332,000 300,000 3,058,980	{ 1,311,779 280,221 2,139,160

OFFICE OF EDUCATION

Promotion and Further Development of Vocational Education, Office of Education—

Promotion and further development of vocational education: For carrying out the provisions of section 3 of the Vocational Education Act of 1916 (20 U. S. C. 15), section 4 of the Act of March 10, 1924 (20 U. S. C. 29), [and] section 1 of the Act of March 3, 1931 (20 U. S. C. 30) and the Act of March 18, 1950 (Public Law 462), \$19,123,261: *Provided*, That the apportionment to the States under the Vocational Education Act of 1916 shall be computed on the basis of not to exceed \$18,948,261 for the current fiscal year: *Provided further*, That not more than \$900,000 of this appropriation shall be available for vocational education in distributive occupations. (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$19,123,261

Estimate 1953, \$19,123,261

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$19,875,760	\$19,123,261	\$19,123,261
Unobligated balance, estimated savings.....	-343,883	-----	-----
Obligations incurred.....	19,531,877	19,123,261	19,123,261

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Grants to States (George-Barden Act).....	\$19,364,897	\$18,948,261	\$18,948,261
2. Grants to Hawaii.....	30,000	30,000	30,000
3. Grants to Puerto Rico.....	103,980	105,000	105,000
4. Grants to the Virgin Islands.....	33,000	40,000	40,000
Obligations incurred.....	19,531,877	19,123,261	19,123,261

PROGRAM AND PERFORMANCE

The Office, in cooperation with the States and Territories, aids in increasing the effectiveness of vocational education. Grants are made to the States, Hawaii, Puerto Rico, and the Virgin Islands for training in agriculture, home economics, trades and industry, and distributive occupations, and for training teachers of these subjects.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$19,531,877; 1952, \$19,123,261; 1953, \$19,123,261.

OFFICE OF EDUCATION—Continued

Promotion and Further Development of Vocational Education,
Office of Education—Continued

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$19,531,877	\$19,123,261	\$19,123,261
Expenditures out of current authorizations.....	19,531,877	19,123,261	19,123,261

Further Endowment of Colleges of Agriculture and the Mechanic
Arts, Office of Education—

Further endowment of colleges of agriculture and the mechanic arts: For carrying out the provisions of section 22 of the Act of June 29, 1935 (7 U. S. C. 329), \$2,480,000. (*Labor-Federal Security Agency Appropriation Act, 1952.*)

Appropriated 1952, \$2,480,000 Estimate 1953, \$2,480,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$2,480,000; 1952, \$2,480,000; 1953, \$2,480,000.

OBLIGATIONS BY ACTIVITIES

Grants to States—1951, \$2,480,000; 1952, \$2,480,000; 1953, \$2,480,000.

PROGRAM AND PERFORMANCE

From this source, additional to the permanent appropriation for the same purpose, college training in agriculture and subjects useful in industry is encouraged in the 69 land-grant colleges, with each State receiving a minimum of \$20,000, and the balance being distributed on a basis of population.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$2,480,000; 1952, \$2,480,000; 1953, \$2,480,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$2,480,000	\$2,480,000	\$2,480,000
Expenditures out of current authorizations.....	2,480,000	2,480,000	2,480,000

Salaries and Expenses, Office of Education—

Salaries and expenses: For expenses necessary for the Office of Education, including surveys, studies, investigations, and reports regarding libraries; fostering coordination of public and school library service; coordination of library service on the national level with other forms of adult education; developing library participation in Federal projects; fostering Nation-wide coordination of research materials among libraries, interstate library coordination and the development of library service throughout the country; purchase, distribution, and exchange of educational documents, motion-picture films, and lantern slides; collection, exchange, and cataloging of educational apparatus and appliances, articles of school furniture and models of school buildings illustrative of foreign and domestic systems and methods of education, and repairing the same; \$3,397,706, of which not more than \$2,893,577 shall be available for personal services, and contracts and jointly financed cooperative arrangements for the conduct of research and studies relating to the education of children of migratory workers; \$3,200,000, of which not less than \$500,000 shall be available for the Division of Vocational Education as authorized: *Provided*, That all receipts from non-Federal agencies representing reimbursement for expenses of travel of employees of the Office of Education performing advisory functions to said agencies shall be deposited in the Treasury of the United States to the credit of this appropriation. (*Labor-Federal Security Agency Appropriation Act, 1952.*)

Appropriated 1952, \$3,245,413 Estimate 1953, \$3,200,000

* The appropriation was reduced to this amount by sec. 704 of the Labor-Federal Security Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,477,500	\$3,245,413	\$3,200,000
Proposed supplemental due to pay increase.....		219,000	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Reimbursements from non-Federal sources.....	\$32,686	\$30,000	\$30,000
Reimbursements from other accounts.....	10,426		
Total available for obligation.....	2,520,612	3,494,413	3,230,000
Unobligated balance, estimated savings.....	-11,705		
Obligations incurred.....	2,508,907	3,494,413	3,230,000
Comparative transfer to "School construction, Office of Education".....	-114,923	-536,403	
Total obligations.....	2,393,984	2,958,010	3,230,000

NOTE.—Reimbursements from non-Federal sources above are for travel from educational institutions and professional organizations pursuant to authority in the Labor-Federal Security Appropriation Act, 1952.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Development of vocational education.....	\$537,985	\$555,000	\$555,000
2. Services to State and local school systems:			
(a) School assistance in federally affected areas.....	303,221	713,891	801,812
(b) Services to school systems.....	176,581	277,528	277,528
(c) Services to elementary and secondary schools.....	386,283	389,268	389,268
(d) Auxiliary educational services.....	131,014	126,866	126,866
(e) International educational programs.....	13,366	11,323	11,323
(f) Special studies.....			181,000
3. Services to higher educational institutions.....	255,050	262,777	262,777
4. Program development and coordination.....	61,496	70,241	70,241
(a) Collection and analysis of statistics.....	121,777	128,542	131,611
(b) Information and publications.....	93,750	100,207	100,207
5. Administration.....	313,461	322,367	322,367
Total obligations.....	2,393,984	2,958,010	3,230,000

PROGRAM AND PERFORMANCE

1. *Development of vocational education.*—The States are given assistance in the appraisal and development of their programs.

2. *Services to State and local school systems.*—Studies are conducted and services are rendered as follows: (a) *School assistance in federally affected areas.*—Applications for assistance in school construction and school operation expenses in areas where facilities are overburdened by Federal activities are examined and acted upon. An increase is requested in 1953 to provide for necessary field staff.

(b) *Services to school systems.*—Studies are conducted and publications issued on subjects of school administration, and consultative and advisory services are provided State, local, and professional bodies.

(c) *Services to elementary and secondary schools.*—These services consist of studies, publications, and advice, together with maintenance of cooperative professional relationships.

(d) *Auxiliary educational services.*—These services foster such matters as visual education, and educational use of radio.

(e) *International educational programs.*—Information is developed and disseminated on the educational systems of other countries; procedures are established for the international exchange of educational personnel; and a foreign-student exchange program is administered in cooperation with the Department of State.

(f) *Special studies.*—Funds are requested to cooperate with non-Federal educational institutions and State educational agencies in developing an action program to meet the problems of educating the children of migratory workers.

3. *Services to higher educational institutions.*—These services deal with the improvement of higher education.

4. *Program development and coordination.*—Educational trends and needs are determined as a basis for studies to be undertaken. Consultative and advisory services are provided to program offices and program plans are reviewed and coordination effected. Further assistance is provided through statistical reporting and analysis services, and advisory and consultative services in the preparation and distribution of manuscripts, periodicals, and other materials useful to educational personnel.

5. *Administration.*

OBLIGATIONS BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	393	438	454
Full-time equivalent of all other positions.....	12.8	3.3	2.6
Average number of all employees.....	350	421	433
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,504	\$5,927	\$6,007
Average grade.....	GS-8.5	GS-8.5	GS-8.5
61 Personal services:			
Permanent positions.....	\$1,886,789	\$2,464,020	\$2,571,522
Part-time and temporary positions.....	53,517	14,084	10,709
Regular pay in excess of 52-week base.....		9,736	10,090
Payments above basic rates.....	8,517	5,000	2,000
Payments to other agencies for reimbursable details.....	7,899	5,621	
Total personal services.....	1,956,722	2,498,461	2,594,321
02 Travel.....	190,408	229,300	248,300
03 Transportation of things.....	1,908	700	700
04 Communication services.....	27,867	31,850	34,150
06 Printing and reproduction.....	143,363	137,100	138,300
07 Other contractual services.....	13,072	9,450	9,550
Services performed by other agencies.....	13,904	29,129	29,129
Cooperative projects.....			143,000
08 Supplies and materials.....	13,776	15,520	21,650
09 Equipment.....	30,764	4,000	8,250
15 Taxes and assessments.....	2,200	2,500	2,656
Obligations incurred.....	2,393,984	2,958,010	3,230,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$241,256	\$390,189	\$269,850
Obligations incurred during the year.....	2,508,907	3,494,413	3,230,000
	2,750,163	3,884,602	3,499,850
Deduct:			
Reimbursable obligations.....	43,112	30,000	30,000
Unliquidated obligations, end of year.....	390,189	269,850	288,303
Adjustment in obligations of prior years.....	6,085		
Total expenditures.....	2,310,777	3,584,752	3,181,547
Expenditures are distributed as follows:			
Out of current authorizations.....	2,080,969	2,984,323	2,911,697
Out of prior authorizations.....	229,808	390,189	261,090
Out of anticipated 1952 supplemental for pay increases.....		210,240	8,760

Payments to School Districts, Office of Education—

Payments to school districts: For payments to local educational agencies for the maintenance and operation of schools as authorized by the Act of September 30, 1950 (Public Law 874), \$40,000,000: *Provided*, That this appropriation shall also be available for carrying out the provisions of section 6 of such Act. (*Labor-Federal Security Agency Appropriation Act, 1952.*)

Appropriated 1952, \$40,000,000

Estimate 1953, \$40,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$28,700,000	\$40,000,000	\$40,000,000
Transferred (pursuant to Public Law 874) from—			
Quartermaster Service, Army.....	353,588		
Salaries and expenses, Atomic Energy Commission.....	27,200		
Adjusted appropriation or estimate.....	29,080,788	40,000,000	40,000,000

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of schools—1951, \$29,080,788; 1952, \$40,000,000; 1953, \$40,000,000.

PROGRAM AND PERFORMANCE

Payments are made for operating expenses of schools in districts overburdened by Federal activities.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$29,080,788; 1952, \$40,000,000; 1953, \$40,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$130,542	\$15,332,494	\$10,000,000
Obligations incurred during the year.....	29,080,788	40,000,000	40,000,000
	29,211,330	55,332,494	50,000,000
Deduct:			
Unliquidated obligations, end of year.....	15,332,494	10,000,000	6,250,000
Adjustment in obligations of prior years.....	105,610		
Total expenditures.....	13,773,226	45,332,494	43,750,000
Expenditures are distributed as follows:			
Out of current authorizations.....	13,748,558	30,000,000	33,750,000
Out of prior authorizations.....	24,668	15,332,494	10,000,000

SCHOOL CONSTRUCTION

School Construction, Office of Education—

For providing school facilities and for grants to local educational agencies in federally affected areas, as authorized by title II of the Act of September 23, 1950 (Public Law 815), *including necessary expenses of technical services rendered by other agencies, \$150,000,000*, to remain available until expended, \$75,000,000, of which \$25,000,000 is for payment of obligations incurred under authority granted for the foregoing purpose in the Supplemental Appropriation Act, 1951.]

[Not to exceed \$2,000,000 of the appropriation in this chapter for Defense Community Facilities and Services shall be available to the Office of Education for payments to local educational agencies for the maintenance and operation of schools in critical defense housing areas pursuant to section 10 of the Act of September 30, 1950 (Public Law 874), as amended, and for providing school facilities and making grants pursuant to title III of the Act of September 23, 1950 (Public Law 815), as amended: *Provided*, That this paragraph shall be effective only upon enactment into law of H. R. 5411, Eighty-second Congress.] (*Second Supplemental Appropriation Act, 1952; Labor-Federal Security Agency Appropriation Act, 1952.*)

Appropriated 1952, \$75,000,000

Estimate 1953, \$150,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$74,500,000	\$75,000,000	\$150,000,000
Transferred (pursuant to Public Law 815) from—			
Acquisition and construction of real property, Department of the Air Force.....	57,000		
Salaries and expenses, Atomic Energy Commission.....	96,000		
Adjusted appropriation or estimate.....	74,653,000	75,000,000	150,000,000
Applied to contract authorization.....		—25,000,000	
Contract authorization.....	25,000,000		
Prior year balance available.....		25,713,225	
Total available for obligation.....	99,653,000	75,713,225	150,000,000
Balance available in subsequent year.....	—25,713,225		
Obligations incurred.....	73,939,775	75,713,225	150,000,000
Comparative transfer from "Salaries and expenses, Office of Education".....	114,923	536,403	
Total obligations.....	74,054,698	76,249,628	150,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. School construction survey.....	\$1,864,640	\$1,135,360	
2. Emergency school construction.....	72,075,135	74,577,865	\$149,250,000
3. Technical services rendered by other agencies.....	114,923	536,403	750,000
Total obligations.....	74,054,698	76,249,628	150,000,000

OFFICE OF EDUCATION—Continued

SCHOOL CONSTRUCTION—continued

School Construction, Office of Education—Continued

PROGRAM AND PERFORMANCE

Grants are made for school construction in school districts overburdened by Federal activities.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services: Services performed by other agencies.....	\$114,923	\$536,403	\$750,000
11 Grants, subsidies, and contributions.....	73,939,775	75,713,225	149,250,000
Total obligations.....	74,054,698	76,249,628	150,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$70,706,064	\$40,713,225
Obligations incurred during the year.....	\$73,939,775	75,713,225	150,000,000
	73,939,775	146,419,289	190,713,225
Deduct unliquidated obligations, end of year.....	70,706,064	40,713,225	50,000,000
Total expenditures.....	3,233,711	105,706,064	140,713,225
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorizations.....		25,000,000	
Out of new obligational authority.....	3,233,711	35,000,000	100,000,000
Out of prior authorizations.....		45,706,064	40,713,225

Miscellaneous

Administrative Expenses, Maintenance and Operation of Schools, Office of Education, Federal Security Agency—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Balance reappropriated and transferred from "Maintenance and operation of schools, Office of Education, 1950" pursuant to Reorganization Plan No. 16 of 1950.....	\$25,000		
Unobligated balance, estimated savings.....	—13,999		
Obligations incurred.....	11,001		

OBLIGATIONS BY ACTIVITIES

Administration—1951, \$11,001.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services: Temporary employment.....	\$10,700		
04 Communication services.....	202		
06 Printing and reproduction.....	8		
07 Other contractual services.....	37		
09 Equipment.....	54		
Obligations incurred.....	11,001		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$197	
Obligations incurred during the year.....	\$11,001		
	11,001	197	
Deduct unliquidated obligations, end of year.....	197		
Total expenditures.....	10,804	197	
Expenditures are distributed as follows:			
Out of current authorizations.....	10,804		
Out of prior authorizations.....		197	

Payment of Accumulated and Accrued Leave, Maintenance and Operation of Schools, Office of Education, Federal Security Agency—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$50,000		
Unobligated balance, estimated savings.....	—49,908		
Obligations incurred.....	92		

OBLIGATIONS BY ACTIVITIES

Payment of accumulated and accrued leave—1951, \$92.

OBLIGATIONS BY OBJECTS

01 Personal services: Accumulated and accrued leave payments—1951, \$92.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$92		
Expenditures out of prior authorizations.....	92		

OFFICE OF VOCATIONAL REHABILITATION

Payments to States (Including Alaska, Hawaii, and Puerto Rico), Office of Vocational Rehabilitation—

Payments to States (including Alaska, Hawaii, and Puerto Rico): For payments to States (including Alaska, Hawaii, and Puerto Rico) in accordance with the Vocational Rehabilitation Act, as amended (29 U. S. C., ch. 4), including payments, in accordance with regulations of the Administrator, for one-half of necessary expenditures for the acquisition of vending stands or other equipment in accordance with section 3 (a) (3) (C) of said Act for the use of blind persons, such stands or other equipment to be controlled by the State agency, **[\$21,500,000]** **\$23,000,000**, of which not to exceed **[\$175,000]** **\$193,000** shall be available to the Federal Security Administrator for providing rehabilitation services to disabled residents of the District of Columbia, as authorized by section 6 of said Act, which latter amount shall be available for administrative expenses in connection with providing such services in the District of Columbia: *Provided*, That not to exceed 15 per centum of the appropriation shall be used for administrative purposes.

Payments to States (including Alaska, Hawaii, and Puerto Rico). next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States in accordance with the Vocational Rehabilitation Act, as amended (including the objects specified in the preceding paragraph), for the first quarter of the next succeeding fiscal year such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation therefor for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year. (*Labor-Federal Security Agency Appropriation Act, 1952.*)

Appropriated 1952, **\$21,500,000**

Estimate 1953, **\$23,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$20,600,000	\$21,500,000	\$23,000,000
Prior year balance available.....	14,865		
Available from subsequent year appropriation.....	4,632,707	5,375,000	5,375,000
Available in prior year.....	—4,471,378	—4,632,707	—5,375,000
Reimbursements from non-Federal sources.....	85,000	85,000	85,000
Total available for obligation.....	20,861,194	22,327,293	23,085,000
Unobligated balance, estimated savings.....	—1,822		
Obligations incurred.....	20,859,372	22,327,293	23,085,000

NOTE.—Reimbursements from non-Federal sources above are from the District of Columbia for its share of the costs of the District of Columbia Rehabilitation Service (29 U. S. C., ch. 4, sec. 39).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Purchase of case services:			
(a) Hospital and medical care, appliances, and other physical restoration services.....	\$3,272,367	\$3,456,500	\$4,116,080

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
1. Purchase of case services—Continued			
(b) Training.....	\$3,097,324	\$3,322,985	\$3,724,605
(c) Other.....	2,738,613	3,105,515	3,344,315
2. Counseling, guidance, and placement services.....	9,818,549	10,000,000	10,200,000
3. State administration.....	1,756,325	1,700,000	1,700,000
Total obligations chargeable to appropriations of the year.....	20,683,178	21,585,000	23,085,000
Net change in obligations chargeable to appropriations of prior and subsequent years.....	176,194	742,293	-----
Obligations incurred.....	20,859,372	22,327,293	23,085,000

PROGRAM AND PERFORMANCE

The grants are made to assist the States to prepare disabled persons for suitable remunerative employment. The appropriation for 1953 is estimated at \$23,000,000, an increase of \$1,500,000 compared with 1952. The increase will (1) enable the States to purchase case services for 10,000 additional persons, bringing the estimated total to be provided such services in 1953 to 105,000; and (2) allow for the increases which have occurred in State salaries.

1. *Purchase of case services.*—The States are reimbursed for half of the cost of the purchase of case services for disabled clients, including medical examinations, surgical and therapeutic treatment, hospitalization, prosthetic appliances, transportation, occupational tools and licenses, vocational training, and maintenance.

2. *Counseling, guidance, and placement services.*—The State costs of these services are wholly met by the Federal payments to the States.

3. *State administration.*—The payments cover all of the administrative expenses of State vocational rehabilitation agencies.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	27	25	24
Average number of all employees.....	27	25	24
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,169	\$4,772	\$4,968
Average grade.....	GS-6.6	GS-6.9	GS-7.1
01 Personal services:			
Permanent positions.....	\$109,421	\$118,325	\$116,797
Part-time and temporary positions.....	2,465	1,300	1,300
Regular pay in excess of 52-week base.....	-----	467	449
Total personal services.....	111,886	120,092	118,546
02 Travel.....	1,757	1,800	1,950
04 Communication services.....	1,400	1,600	1,700
06 Printing and reproduction.....	174	274	350
07 Other contractual services.....	135,378	144,564	153,779
08 Supplies and materials.....	709	800	750
09 Equipment.....	1,754	600	700
11 Grants, subsidies, and contributions.....	20,606,140	22,057,273	22,807,000
16 Taxes and assessments.....	114	200	225
Obligations incurred.....	20,859,372	22,327,293	23,085,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$62,771	\$4,685,955	\$5,430,000
Obligations incurred during the year.....	20,859,372	22,327,293	23,085,000
	20,922,143	27,013,248	28,515,000
Deduct:			
Reimbursable obligations.....	85,000	85,000	85,000
Unliquidated obligations, end of year.....	4,685,955	5,430,000	5,428,600
Adjustment in obligations of prior years.....	9,869	-----	-----
Total expenditures.....	16,141,319	21,498,248	23,001,400
Expenditures are distributed as follows:			
Out of current authorizations.....	16,088,543	16,812,293	17,671,400
Out of prior authorizations.....	52,776	4,685,955	5,430,000

Salaries and Expenses, Office of Vocational Rehabilitation—

Salaries and expenses: For expenses necessary in carrying out the provisions of the Vocational Rehabilitation Act, as amended, and of the Act approved June 20, 1936 (20 U. S. C., ch. 6A), including not to exceed \$3,000 for production, purchase, and distribution of educational films; [\$675,620, of which not more than \$558,220 shall be available for personal services] \$732,000. (*Labor-Federal Security Agency Appropriation Act, 1952.*)

Appropriated 1952, \$675,620

Estimate 1953, \$732,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$705,000	\$675,620	\$732,000
Proposed supplemental due to pay increases.....	-----	46,380	-----
Total available for obligation.....	705,000	722,000	732,000
Unobligated balance, estimated savings.....	-14,614	-----	-----
Obligations incurred.....	690,386	722,000	732,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Formulation of rehabilitation standards.....	\$309,881	\$328,590	\$326,500
2. Formulation of fiscal and management standards.....	226,931	231,630	250,820
3. Preparation and distribution of informational material.....	46,755	41,973	37,540
4. Administration.....	106,819	119,807	117,140
Obligations incurred.....	690,386	722,000	732,000

PROGRAM AND PERFORMANCE

This Office administers the program of payments to States for vocational rehabilitation. Direct obligations for 1953 are estimated at \$732,000, an increase of \$10,000 compared with 1952.

1. *Formulation of rehabilitation standards.*—Standards of service to clients are developed in consultation with the States and professional agencies and organizations, and surveys are made to evaluate adherence to these standards.

2. *Formulation of fiscal and management standards.*—Policies, standards, and procedures are developed with respect to such matters as control of funds and solving operating problems of State agencies, and performance is reviewed to secure conformity to these standards.

3. *Preparation and distribution of informational material.*—This includes assistance to the States to develop and improve their information services.

4. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	112	101	105
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	101	98	102
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,133	\$5,780	\$5,780
Average grade.....	GS-8.3	GS-8.3	GS-8.3
01 Personal services:			
Permanent positions.....	\$521,153	\$568,716	\$587,539
Part-time and temporary positions.....	4,972	5,000	5,000
Regular pay in excess of 52-week base.....	-----	2,074	2,326
Payment above basic rates.....	155	-----	-----
Payments to other agencies for reimbursable details.....	35,457	27,184	28,664
Total personal services.....	561,737	602,974	623,529
02 Travel.....	46,756	50,000	50,000
03 Transportation of things.....	2,643	1,500	1,500
04 Communication services.....	5,997	6,000	6,000
05 Rent and utility services.....	549	600	600
06 Printing and reproduction.....	24,766	29,044	20,000
07 Other contractual services:			
Tabulating.....	15,900	13,146	13,175
Other.....	19,256	11,536	11,496
08 Supplies and materials.....	8,244	4,600	3,500

OFFICE OF VOCATIONAL REHABILITATION—Con.

Salaries and Expenses, Office of Vocational Rehabilitation—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
09 Equipment.....	\$7,477	\$2,500	\$2,000
15 Taxes and assessments.....	61	200	200
Obligations incurred.....	690,386	722,000	732,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$77,856	\$78,441	\$93,976
Obligations incurred during the year.....	690,386	722,000	732,000
	768,242	800,441	825,976
Deduct:			
Unliquidated obligations, end of year....	78,441	93,976	96,596
Adjustment in obligations of prior years.....	3,428	-----	-----
Total expenditures.....	686,373	706,465	729,380
Expenditures are distributed as follows:			
Out of current authorizations.....	611,945	587,000	637,000
Out of prior authorizations.....	74,428	75,465	90,000
Out of anticipated 1952 supplemental for pay increases.....	-----	44,000	2,380

PUBLIC HEALTH SERVICE

INTRODUCTION

The Service attends to the Federal interest in safeguarding public health by: Providing grants-in-aid and technical and consultative services to States for such public health services as the prevention and control of disease, and hospital planning and construction; conducting scientific research and investigations in biology and medicine; enforcing foreign and interstate quarantine regulations; collecting and disseminating information on health problems; and providing medical and hospital care for legal beneficiaries. To perform these major functions the Service is organized into four bureaus: the National Institutes of Health in the research and investigations area; the Bureau of State Services in the Federal-State cooperative health program area; the Bureau of Medical Services in the medical care, hospital, and foreign quarantine area; and the Office of the Surgeon General in the area of administration, formulation of general policy and planning. The total of appropriations requested is \$302,398,000, a net decrease of \$47,282,908 compared with 1952 including proposed supplementals. The net decrease results primarily from reduced requirements for cash to liquidate contract authority for construction. Principal increases requested are for beginning operation of the new clinical center at Bethesda, Md., and to meet increased patient loads of direct beneficiaries and increased cost of commodities in the operation of Service hospitals.

For necessary expenses in carrying out the Public Health Service Act, as amended (42 U. S. C., ch. 6A) (hereinafter referred to as the Act), and other Acts, including [(with the exception of the appropriation "Pay, and so forth, commissioned officers, Public Health Service") purchase of reports, documents, and other material for publication; preparation and display of posters and exhibits by contract or otherwise; packing, unpacking, crating, uncrating, drayage, and transportation of personal effects of commissioned officers and transportation of their dependents on change of station; and increased allowances to Reserve officers for foreign service;] expenses for active commissioned officers in the Reserve Corps and for not to exceed one thousand five hundred commissioned officers in the Regular Corps; as follows: (Labor-Federal Security Agency Appropriation Act, 1952.)

Control of Venereal Diseases, Public Health Service—

Venereal diseases: To carry out the purposes of sections 314 (a) and 363 of the Act with respect to venereal diseases including the operation and maintenance of centers for the diagnosis, treatment, support, and clothing of persons afflicted with venereal diseases; transportation and subsistence of such persons and their attendants to and from the place of treatment or allowance in lieu thereof; diagnosis and treatment (including emergency treatment for other illnesses) of such persons through contracts with physicians and hospitals and other appropriate institutions; fees for case finding and referral to such centers of voluntary patients; reasonable expenses of preparing remains or burial of deceased patients; recreational supplies and equipment; leasing of facilities and repair and alteration of leased facilities; the purchase of not to exceed [seven] ten passenger motor vehicles for replacement only, and for grants of money, services, supplies, equipment, and use of facilities to States, as defined in the Act, and with the approval of the respective State health authorities, to counties, health districts, and other political subdivisions of the States, for the foregoing purposes, in such amounts and upon such terms and conditions as the Surgeon General may determine; [\$11,653,360] \$10,224,000. (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$11,653,360 Estimate 1953, a \$10,224,000
Appropriated (adjusted) 1952, \$11,532,360

* Excludes \$103,000 for activities transferred in the estimates to "Assistance to States, general, Public Health Service." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$12,863,500	\$11,653,360	\$10,224,000
Transferred to "Salaries and expenses, defense production activities, Federal Security Agency," pursuant to Public Law 253.....	-----	-121,000	-----
Adjusted appropriation or estimate. Proposed supplemental due to pay increases.....	12,863,500	11,532,360	10,224,000
Reimbursements from other accounts.....	33,144	154,000	-----
Total available for obligation.....	12,896,644	11,686,360	10,224,000
Unobligated balance, estimated savings.....	-41,580	-----	-----
Obligations incurred.....	12,855,064	11,686,360	10,224,000
Comparative transfer to "Assistance to States, general, Public Health Service".....	-89,900	-102,200	-----
Total obligations.....	12,765,164	11,584,160	10,224,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Grants to States for general venereal disease control, case finding, and treatment.....	\$10,667,252	\$9,515,300	\$8,400,000
2. Direct operations:			
(a) Clinical and laboratory research.....	349,416	368,000	365,000
(b) Technical assistance to States.....	1,461,557	1,442,860	1,202,000
(c) Administration.....	253,795	258,000	257,000
Total direct obligations.....	12,732,020	11,584,160	10,224,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Direct operations:			
(b) Technical assistance to States.....	33,144	-----	-----
Total obligations.....	12,765,164	11,584,160	10,224,000

PROGRAM AND PERFORMANCE

The venereal disease control program has continued to yield encouraging results in reducing the number of syphilis cases. Although the reported cases reached an all-time low of 214,600 in 1951, the disease remains a major public health problem. It is expected that the downward trend in reported cases can be maintained by concentrating on population groups of highest incidence and military and industrial areas.

1. Grants to States for general venereal disease control, case finding, and treatment.—The decrease estimated for 1953 reflects the declining incidence and a shift from in-

patient to outpatient treatment made possible by improved penicillin therapy schedules.

2. *Direct operations*—(a) *Clinical and laboratory research*.—Present research is directed toward developing immunizing agents against venereal diseases, standardizing laboratory diagnostic practices, and determining the most effective methods of treatment of all forms of venereal diseases.

(b) *Technical assistance to States*.—Assistance is rendered to the States and localities through technical consultation, development of cooperative techniques of case finding and treatment, preparation of scientific information, training aids, and educational media.

(c) *Administration*.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	726	701	586
Full-time equivalent of all other positions.....	19	17	8
Average number of all employees.....	655	643	532
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,115	\$4,619	\$4,731
Average grade.....	GS-6.8	GS-6.9	GS-7.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,718	\$3,035	\$2,867
Average grade.....	CPC-3.9	CPC-3.9	CPC-3.9
Ungraded positions: Average salary.....	\$2,200	\$3,156	\$3,115
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,638,867	\$2,803,458	\$2,344,257
Part-time and temporary positions.....	\$5,140	76,825	36,800
Regular pay in excess of 52-week base.....		9,820	9,014
Payment above basic rates.....	12,780	5,513	6,460
Total personal service obligations.....	2,736,787	2,898,616	2,396,531
<i>Direct Obligations</i>			
01 Personal services.....	2,711,929	2,898,616	2,396,531
02 Travel.....	168,926	142,000	131,000
03 Transportation of things.....	35,196	22,368	18,812
04 Communication services.....	15,997	15,365	13,250
05 Rents and utility services.....	27,207	24,700	19,900
06 Printing and reproduction.....	69,571	65,852	59,287
07 Other contractual services.....	41,693	80,349	64,350
Services performed by other agencies.....	9,676		
08 Supplies and materials.....	533,842	365,943	222,360
09 Equipment.....	101,122	82,065	70,411
11 Grants, subsidies, and contributions.....	9,016,016	7,880,222	7,219,894
15 Taxes and assessments.....	5,287	10,980	11,705
Subtotal.....	12,736,462	11,588,460	10,227,500
Deduct charges for quarters and subsistence.....	4,442	4,300	3,500
Total direct obligations.....	12,732,020	11,584,160	10,224,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	24,858		
05 Rents and utility services.....	5,111		
06 Printing and reproduction.....	2,650		
08 Supplies and materials.....	525		
Total obligations payable out of reimbursements from other accounts.....	33,144		
Total obligations.....	12,765,164	11,584,160	10,224,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$482,874	\$522,430	\$339,560
Obligations incurred during the year.....	12,855,064	11,686,360	10,224,000
Deduct:			
Reimbursable obligations.....	33,144		
Unliquidated obligations, end of year.....	522,430	339,560	274,000
Adjustment in obligations of prior years.....	12,758		
Obligated balance carried to certified claims account.....	2,327		
Total expenditures.....	12,767,279	11,869,230	10,289,560
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	12,425,141	11,199,000	9,950,000
Out of prior authorizations.....	342,138	522,430	333,360
Out of anticipated 1952 supplemental for pay increases.....		147,800	6,200

Control of Tuberculosis, Public Health Service—

Tuberculosis: To carry out the purposes of section 314 (b) of the Act, **[\$8,745,000]** \$8,553,000. (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, **\$8,745,000** Estimate 1953, **\$8,553,000**
Appropriated (adjusted) 1952, **\$8,725,000**

* Excludes \$157,300 for activities transferred in the estimates to "Assistance to States, general, Public Health Service." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$9,400,000	\$8,745,000	\$8,553,000
Transferred to "Salaries and expenses, defense production activities, Federal Security Agency," pursuant to Public Law 253.....		-20,000	
Adjusted appropriation or estimate.....	9,400,000	8,725,000	8,553,000
Proposed supplemental due to pay increases.....		116,000	
Total available for obligation.....	9,400,000	8,841,000	8,553,000
Unobligated balance, estimated savings.....	-10,438		
Obligations incurred.....	9,389,562	8,841,000	8,553,000
Comparative transfer to "Assistance to States, general, Public Health Service".....	-131,921	-155,161	
Total obligations.....	9,257,641	8,685,839	8,553,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Grants to States for tuberculosis control activities.....	\$6,350,000	\$5,800,000	\$5,800,000
2. Direct operations:			
(a) Cooperative applied research.....	730,120	760,950	728,400
(b) Technical assistance to States.....	1,955,930	1,898,853	1,802,480
(c) Administration.....	221,591	226,036	222,120
Total obligations.....	9,257,641	8,685,839	8,553,000

PROGRAM AND PERFORMANCE

1. *Grants to States for tuberculosis control activities*.—Grants are made to assist the States in planning and administering control measures, including training of professional workers, case finding, case follow-up, and clinic operations.

2. *Direct operations*—(a) *Cooperative applied research*.—In cooperation with the States, medical schools, and other sources of competence, studies are conducted in the field of tuberculosis.

(b) *Technical assistance to States*.—Assistance is provided through consultative services, demonstrations, community-wide X-ray, case-finding surveys in large metropolitan areas, and in the follow-up of cases after such surveys.

(c) *Administration*.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	507	461	453
Full-time equivalent of all other positions.....	65	10	10
Average number of all employees.....	485	431	393
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$3,552	\$4,135	\$4,150
Average grade.....	GS-5.3	GS-5.7	GS-5.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,446	\$2,810	\$2,810
Average grade.....	CPC-3.3	CPC-3.2	CPC-3.2
Ungraded positions: Average salary.....	\$2,654	\$2,586	\$2,785
01 Personal services:			
Permanent positions.....	\$1,728,813	\$1,881,245	\$1,791,804
Part-time and temporary positions.....	172,986	35,152	35,152
Regular pay in excess of 52-week base.....		5,196	5,186
Payment above basic rates.....	15,109	5,675	5,675
Total personal services.....	1,916,908	1,927,268	1,797,817
02 Travel.....	250,377	377,148	376,760
03 Transportation of things.....	19,357	14,846	14,846
04 Communication services.....	9,269	10,596	10,596

PUBLIC HEALTH SERVICE—Continued

Control of Tuberculosis, Public Health Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
05 Rents and utility services.....	\$22,691	\$24,312	\$22,392
06 Printing and reproduction.....	27,074	33,150	33,150
07 Other contractual services.....	218,163	288,468	288,468
08 Supplies and materials.....	174,225	139,163	138,513
09 Equipment.....	251,647	55,783	55,353
11 Grants, subsidies, and contributions.....	6,363,786	5,813,600	5,813,600
13 Refunds, awards, and indemnities.....	2,411		
15 Taxes and assessments.....	1,733	1,505	1,505
Total obligations.....	9,257,641	8,685,839	8,553,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$440,413	\$464,193	\$367,000
Obligations incurred during the year.....	9,389,562	8,841,000	8,553,000
	9,829,975	9,305,103	8,920,000
Deduct:			
Unliquidated obligations, end of year.....	464,103	367,000	312,000
Adjustment in obligations of prior years.....	1,250		
Obligated balance carried to certified claims account.....	2,038		
Total expenditures.....	9,362,584	8,938,103	8,608,000
Expenditures are distributed as follows:			
Out of current authorizations.....	9,004,081	8,365,000	8,241,000
Out of prior authorizations.....	358,503	464,103	360,000
Out of anticipated 1952 supplemental for pay increases.....		109,000	7,000

Assistance to States, General, Public Health Service—

Assistance to States, general: To carry out the purposes, *not otherwise specifically provided for*, of section 314 (c) of the Act; to provide consultative services to States pursuant to section 311 of the Act; to make field investigations and demonstrations pursuant to section 301 of the Act; and to provide for collecting and compiling mortality, morbidity, and vital statistics [(including procurement by contract of transcripts of State, municipal, and other records)], including the purchase of not to exceed [five] fourteen passenger motor vehicles for replacement only; [\$15,960,000] \$16,692,000. (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$15,960,000 Estimate 1953, a \$16,692,000
Appropriated (adjusted) 1952, \$15,940,000

• Includes \$753,600 for activities previously carried under appropriations as follows:
 "Control of venereal diseases, Public Health Service"..... \$103,000
 "Control of tuberculosis, Public Health Service"..... 157,300
 "Engineering, sanitation, and industrial hygiene, Public Health Service"..... 56,100
 "Salaries, expenses, and grants, National Cancer Institute, Public Health Service"..... 45,700
 "Salaries, expenses, and grants, National Heart Institute, Public Health Service"..... 30,300
 "Dental health activities, Public Health Service"..... 9,200
 "Commissioned officers, pay, and so forth, Public Health Service"..... 352,000
 Excludes \$23,840 for activities transferred in the estimates to "Salaries and expenses, Public Health Service." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$16,084,000	\$15,960,000	\$16,692,000
Transferred to "Salaries and expenses, defense production activities, Federal Security Agency," pursuant to Public Law 253.....		-20,000	
Adjusted appropriation or estimate.....	16,084,000	15,940,000	16,692,000
Proposed supplemental due to pay increases.....		106,000	
Reimbursements from other accounts.....	12,451	190,898	7,000
Total available for obligation.....	16,096,451	16,236,898	16,699,000
Unobligated balance, estimated savings.....	-15,927		
Obligations incurred.....	16,080,524	16,236,898	16,699,000
Comparative transfer from—			
"Control of venereal diseases, Public Health Service".....	89,900	102,200	
"Control of tuberculosis, Public Health Service".....	131,921	155,161	
"Engineering, sanitation, and industrial hygiene, Public Health Service".....	49,857	56,158	
"Salaries, expenses, and grants, National Cancer Institute, Public Health Service".....	38,365	45,000	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Comparative transfer from—Continued			
"Salaries, expenses, and grants, National Heart Institute, Public Health Service".....	\$25,507	\$30,000	
"Dental health activities, Public Health Service".....	9,400	9,000	
"Commissioned officers, pay, and so forth, Public Health Service".....	342,294	350,000	
Comparative transfer to "Salaries and expenses, Public Health Service".....	-22,274	-24,000	
Total obligations.....	16,745,494	16,960,417	\$16,699,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Grants to States for general health.....	\$13,540,085	\$13,500,000	\$13,500,000
2. Direct operations:			
(a) Technical assistance to States.....	2,038,023	2,078,212	2,007,770
(b) Vital statistics.....	1,025,412	1,055,240	1,048,300
(c) Administration.....	129,523	138,017	135,850
Total direct obligations.....	16,733,043	16,769,519	15,692,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Direct operations:			
(a) Technical assistance to States.....	7,195	70,590	7,000
(b) Vital statistics.....	5,255	120,398	
Total obligations payable out of reimbursements from other accounts.....	12,451	190,898	7,000
Total obligations.....	16,745,494	16,960,417	16,699,000

PROGRAM AND PERFORMANCE

1. *Grants to States for general health.*—Grants are made to assist the States in supporting local health services and providing basic health services at the State level, such as public health nursing, laboratory services, vital statistics, sanitary engineering, and control of communicable diseases.

2. *Direct operations*—(a) *Technical assistance to States.*—Such assistance consists of consultative services, review of State plans, assistance in training programs, demonstrations, and special studies.

(b) *Vital statistics.*—Statistical data are collected, analyzed, and disseminated on births, deaths, stillbirths, illnesses, marriages, and divorces.

(c) *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	616	613	589
Full-time equivalent of all other positions.....	6	7	5
Average number of all employees.....	545	564	537
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,922	\$4,322	\$4,382
Average grade.....	GS-5.9	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,971	\$3,335	\$3,357
Average grade.....	CPC-4.8	CPC-4.8	CPC-4.8
Ungraded positions, average salary.....	\$2,873	\$3,085	\$3,085
Personal service obligations:			
Permanent positions.....	\$2,528,816	\$2,753,285	\$2,558,019
Part-time and temporary positions.....	19,230	23,352	15,792
Regular pay in excess of 52-week base.....	8,272	8,610	8,610
Payment above basic rates.....	6,378	3,000	3,000
Total personal service obligations.....	2,554,424	2,787,909	2,584,821
<i>Direct Obligations</i>			
01 Personal services.....	2,543,412	2,650,307	2,577,821
02 Travel.....	156,812	188,694	185,150
03 Transportation of things.....	24,631	11,434	11,434
04 Communication services.....	14,317	26,490	26,490
05 Rents and utility services.....	73,677	68,050	68,050

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
06 Printing and reproduction.....	\$43,193	\$44,475	\$44,475
07 Other contractual services.....	22,214	22,620	22,620
Purchase of vital records transcripts.....	173,050	173,000	173,000
Services performed by other agencies.....	2,500	2,500	2,500
08 Supplies and materials.....	53,975	55,949	53,460
09 Equipment.....	83,472	24,505	24,505
11 Grants, subsidies, and contributions.....	13,540,085	13,500,000	13,500,000
13 Refunds, awards, and indemnities.....	9	-----	-----
15 Taxes and assessments.....	1,696	1,495	1,495
Total direct obligations.....	16,733,043	16,769,519	16,692,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	11,012	137,602	7,000
02 Travel.....	485	20,196	-----
04 Communication services.....	-----	500	-----
05 Rents and utility services.....	954	27,500	-----
06 Printing and reproduction.....	-----	3,000	-----
08 Supplies and materials.....	-----	1,700	-----
09 Equipment.....	-----	400	-----
Total obligations payable out of reimbursements from other accounts.....	12,451	190,898	7,000
Total obligations.....	16,745,494	16,960,417	16,699,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year ---	\$254,620	\$338,730	\$346,360
Obligations incurred during the year.....	16,080,524	16,236,898	16,699,000
	16,335,144	16,575,628	17,045,360
Deduct:			
Reimbursable obligations.....	12,451	190,898	7,000
Unliquidated obligations, end of year.....	338,730	346,360	392,000
Adjustment in obligations of prior years.....	9,144	-----	-----
Obligated balance carried to certified claims account.....	2,588	-----	-----
Total expenditures.....	15,972,231	16,038,370	16,646,360
Expenditures are distributed as follows:			
Out of current authorizations.....	15,800,759	15,600,000	16,300,000
Out of prior authorizations.....	171,472	338,730	340,000
Out of anticipated 1952 supplemental for pay increases.....	-----	99,640	6,360

Control of Communicable Diseases, Public Health Service—

Communicable diseases: To carry out, except as otherwise provided for, those provisions of sections 301, 311, 361, and 704 of the Act relating to the prevention and suppression of communicable and preventable diseases, and the interstate transmission and spread thereof, including the purchase, erection, and maintenance of portable buildings; [the] purchase of not to exceed [ten] thirty-seven passenger motor vehicles [and two aircraft] for replacement only; and hire, maintenance, and operation of aircraft: [\$5,915,747] \$5,972,000. (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$5,915,747 Estimate 1953, \$5,972,000
 Appropriated (adjusted) 1952, \$5,890,747

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$6,165,000	\$5,915,747	\$5,972,000
Transferred to "Salaries and expenses, defense production activities, Federal Security Agency," pursuant to Public Law 253.....	-----	-----	-----
Adjusted appropriation or estimate. Proposed supplemental due to pay increases.....	6,165,000	5,890,747	5,972,000
Reimbursements from other accounts.....	158,435	518,323	226,507
Total available for obligation.....	6,323,435	6,696,070	6,198,507
Unobligated balance, estimated savings.....	-34,423	-----	-----
Obligations incurred.....	6,289,012	6,696,070	6,198,507
Comparative transfer from "Salaries, expenses, and grants, National Heart Institute, Public Health Service".....	54,527	-----	-----
Total obligations.....	6,343,539	6,696,070	6,198,507

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. General disease prevention and control.....	\$3,877,519	\$4,272,050	\$4,212,000
2. Specific disease prevention and control.....	1,771,311	1,383,097	1,237,400
3. General epidemic and disaster aid.....	16,424	40,000	40,000
4. Administration.....	519,850	482,600	482,600
Total direct obligations.....	6,185,104	6,177,747	5,972,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. General disease prevention and control.....	158,435	319,223	226,507
3. General epidemic and disaster aid.....	-----	199,100	-----
Total obligations payable out of reimbursements from other accounts.....	158,435	518,323	226,507
Total obligations.....	6,343,539	6,696,070	6,198,507

PROGRAM AND PERFORMANCE

This program supplements and supports the activities of State and local health departments in the control of communicable and preventable diseases other than venereal diseases and tuberculosis.

1. *General disease prevention and control.*—This includes epidemiological services, laboratory technological services, technical vector and control services, general veterinary public-health activities, production of training materials, and training.

2. *Specific disease prevention and control.*—The specific diseases include poliomyelitis, encephalitis, and other virus diseases, diarrheal diseases, typhus fever, plague and other rat-borne diseases, and "Q" fever. Malaria control activities have been discontinued; minimal surveillance will be maintained in conjunction with studies of other diseases. The estimate also reflects a decrease in typhus fever control.

3. *General epidemic and disaster aid.*—A small emergency fund is utilized to supplement State and local facilities in connection with serious disasters or outbreaks of disease.

4. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,480	1,411	1,318
Full-time equivalent of all other positions.....	8	9	9
Average number of all employees.....	1,247	1,194	1,137
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$3,520	\$3,931	\$3,908
Average grade.....	GS-5.1	GS-5.2	GS-5.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,581	\$2,947	\$3,053
Average grade.....	CPC-3.9	CPC-4.0	CPC-4.0
Ungraded positions: Average salary.....	\$2,044	\$3,027	\$3,027
<i>Personal service obligations:</i>			
Permanent positions.....	\$4,696,158	\$4,923,741	\$4,708,145
Part-time and temporary positions.....	25,139	28,500	28,440
Regular pay in excess of 52-week base.....	-----	13,645	12,855
Payment above basic rates.....	22,692	9,317	9,577
Total personal service obligations.....	4,743,989	4,975,203	4,759,017
<i>Direct Obligations</i>			
01 Personal services.....	4,643,536	4,781,080	4,629,899
02 Travel.....	228,906	234,200	229,000
03 Transportation of things.....	79,181	69,400	68,500
04 Communication services.....	49,697	49,500	49,100
05 Rents and utility services.....	152,212	79,650	79,200
06 Printing and reproduction.....	15,893	16,400	16,400
07 Other contractual services.....	82,024	78,100	73,200
Services performed by other agencies.....	6,056	5,000	5,000
08 Supplies and materials.....	588,253	508,607	471,200
09 Equipment.....	335,601	306,600	301,600
13 Refunds, awards, and indemnities.....	-----	1,000	1,000

PUBLIC HEALTH SERVICE—Continued

Control of Communicable Diseases, Public Health Service—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
15 Taxes and assessments.....	\$5,185	\$9,650	\$9,350
Unclassified (general epidemic and disaster aid).....		40,000	40,000
Subtotal.....	6,186,544	6,179,187	5,973,440
Deduct charges for quarters and subsistence.....	1,440	1,440	1,440
Total direct obligations.....	6,185,104	6,177,747	5,972,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	100,453	194,123	129,127
02 Travel.....	5,782	39,700	8,800
03 Transportation of things.....	809	9,100	900
04 Communication services.....	261	5,300	100
05 Rents and utility services.....	94		
07 Other contractual services.....	13,940	38,900	5,700
08 Supplies and materials.....	25,734	200,700	81,180
09 Equipment.....	11,269	30,500	700
15 Taxes and assessments.....	93		
Total obligations payable out of reimbursements from other accounts.....	158,435	518,323	226,507
Total obligations.....	6,343,539	6,696,070	6,198,507

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,274,672	\$994,024	\$737,247
Obligations incurred during the year.....	6,289,012	6,696,070	6,198,507
Deduct:	7,563,684	7,690,094	6,935,754
Reimbursable obligations.....	158,435	518,323	226,507
Unliquidated obligations, end of year.....	994,024	737,247	687,000
Adjustment in obligations of prior years.....	52,139		
Obligated balance carried to certified claims account.....	16,578		
Total expenditures.....	6,342,508	6,434,524	6,022,247
Expenditures are distributed as follows:			
Out of current authorizations.....	5,458,592	5,165,000	5,285,000
Out of prior authorizations.....	883,916	994,024	725,747
Out of anticipated 1952 supplemental for pay increases.....		275,500	11,500

Engineering, Sanitation, and Industrial Hygiene, Public Health Service—

Engineering, sanitation, and industrial hygiene: For expenses, not otherwise provided, necessary to carry out those provisions of sections 301, 311, 314 (c), and 361 of the Act relating to sanitation and other aspects of environmental health, including enforcement of applicable quarantine laws and interstate quarantine regulations, and for carrying out the purposes of the Water Pollution Control Act (33 U. S. C. 466-466 (j)), including purchase of not to exceed [four] two passenger motor vehicles [for replacement only; \$3,648,158]; \$3,950,000. (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$3,648,158

Estimate 1953, * \$3,950,000

* Excludes \$56,100 for activities transferred in the estimates to "Assistance to States general, Public Health Service." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,670,030	\$3,648,158	\$3,950,000
Proposed supplemental due to pay increases.....		119,000	
Reimbursements from other accounts.....	13,987	60,540	
Total available for obligation.....	3,684,017	3,827,698	3,950,000
Unobligated balance, estimated savings.....	-16,382		
Obligations incurred.....	3,667,635	3,827,698	3,950,000
Comparative transfer to "Assistance to States, general, Public Health Service".....	-49,857	-56,158	
Total obligations.....	3,617,778	3,771,540	3,950,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Water supply and water pollution control.....	\$1,412,822	\$1,350,000	\$1,340,000
2. Radiological health services.....	291,970	451,800	453,000
3. Environmental research activities.....	425,843	393,000	620,000
4. General sanitation activities.....	718,712	747,500	742,000
5. Occupational health.....	650,801	646,000	644,000
6. Administration.....	103,643	122,700	121,000
Total direct obligations.....	3,603,791	3,711,000	3,950,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Water supply and water pollution control.....	10,116	5,600	
3. Environmental research activities.....		48,540	
4. General sanitation activities.....	255	6,400	
5. Occupational health.....	1,181		
6. Administration.....	2,435		
Total obligations payable out of reimbursements from other accounts.....	13,987	60,540	
Total obligations.....	3,617,778	3,771,540	3,950,000

PROGRAM AND PERFORMANCE

This program supplements and supports the activities of States and localities in the control of the basic essentials of individual and community life—air, water, food, and shelter.

1. *Water supply and water pollution control.*—This consists of technical assistance to States, other public bodies and industry; development of comprehensive river-basin programs; and field studies and research for the purpose of reducing water pollution. A national summary report and summary reports for 15 regions covering the Nation will be completed by the end of 1952. Of a total of 260 more detailed basin reports, 40 will be completed in 1952 and 50 in 1953. In addition, digests of the 15 regional reports designed for lay consumption will be completed in 1953.

2. *Radiological health services.*—These services consist of the collection, analysis, and dissemination of information about, and research into, the hazards of handling and disposing of radioactive substances and the training of personnel to assist in the solution of radiological health problems.

3. *Environmental research activities.*—This includes the basic and applied research, and investigations into environmental health problems carried on at Cincinnati, Ohio. The estimate provides for an expanded program of basic research and for the services and maintenance required for operation of the Environmental Health Center building which will open early in 1953.

4. *General sanitation activities.*—Consultative and technical assistance in sanitation problems concerning water, milk, shellfish, and other foods are furnished to State and local authorities. Compliance with interstate quarantine regulations is obtained through inspections and the development of sanitation guides and standards.

5. *Occupational health.*—Technical and consultative services are furnished to the States, local authorities, and industry; research and investigations are undertaken on injurious and objectionable chemical, physical, and biological agents.

6. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	596	610	664
Full-time equivalent of all other positions.....	6	4	4
Average number of all employees.....	537	566	604

OBLIGATIONS BY OBJECTS—continued

PROGRAM AND PERFORMANCE

These funds are used for grants to State and interstate pollution agencies to assist them in the conduct of surveys, studies, investigations, and research related to the prevention and control of water pollution caused by industrial wastes.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$957,261; 1952, \$947,312; 1953, \$900,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$1,500	
Obligations incurred during the year.....	\$957,261	947,312	\$900,000
	957,261	948,812	900,000
Deduct unliquidated obligations, end of year.....	1,500		
Total expenditures.....	955,761	948,812	900,000
Expenditures are distributed as follows:			
Out of current authorizations.....	955,761	947,312	900,000
Out of prior authorizations.....		1,500	

Disease and Sanitation Investigations and Control, Territory of Alaska, Public Health Service—

Disease and sanitation investigations and control, Territory of Alaska: To enable the Surgeon General to conduct, in the Service, and to cooperate with and assist the Territory of Alaska in the conduct of, activities necessary in the investigation, prevention, treatment, and control of diseases, and the establishment and maintenance of health and sanitation services pursuant to and for the purposes specified in sections 301, 311, 314 (without regard to the provisions of subsections (d), (f), (h), and (j) and the limitations set forth in subsection (c) of such section), 361, 363, and 704 of the Act, including the purchase of one passenger motor vehicle, and hire, operation, and maintenance of aircraft, [\$1,211,129] \$1,230,000: *Provided*, That property of the Public Health Service located in Alaska and used in carrying out the activities herein authorized may be transferred, without reimbursement, to the Territory of Alaska at the discretion of the Surgeon General. (*Labor-Federal Security Agency Appropriation Act, 1952.*)

Appropriated 1952, \$1,211,129

Estimate 1953, \$1,230,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,234,000	\$1,211,129	\$1,230,000
Proposed supplemental due to pay increases.....		19,000	
Total available for obligation.....	1,234,000	1,230,129	1,230,000
Unobligated balance, estimated savings.....	-3,296		
Obligations incurred.....	1,230,704	1,230,129	1,230,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Special grant to Alaska for general health purposes.....	\$694,000	\$630,000	\$630,000
2. Direct operations:			
(a) Technical assistance to Alaska.....	118,836	132,915	133,000
(b) Field and laboratory investigations.....	361,200	405,014	405,000
(c) Administration.....	56,668	62,200	62,000
Obligations incurred.....	1,230,704	1,230,129	1,230,000

PROGRAM AND PERFORMANCE

This program supplements and strengthens the services of the Territorial Department of Health to meet the needs of an expanding military and civilian population in Alaska.

1. *Special grants to Alaska for general health purposes.*—This grant supplements funds available to the Territorial Department of Health.

2. *Direct operations—(a) Technical assistance to Alaska.*—Alaska is aided by loans of personnel, procurement of

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,174	\$4,646	\$4,678
Average grade.....	GS-6.7	GS-6.7	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,606	\$2,945	\$2,947
Average grade.....	CPC-4.1	CPC-4.5	CPC-4.5
Ungraded positions: Average salary.....		\$14,000	\$14,000
Personal service obligations:			
Permanent positions.....	\$2,610,058	\$2,971,235	\$3,138,747
Part-time and temporary positions.....	37,227	25,850	25,850
Regular pay in excess of 52-week base.....		6,940	7,720
Payment above basic rates.....	477	500	500
Total personal service obligations.....	2,647,762	3,004,525	3,172,817
<i>Direct Obligations</i>			
01 Personal services.....	2,638,228	2,965,185	3,172,817
02 Travel.....	219,459	233,500	239,800
03 Transportation of things.....	39,933	28,800	28,700
04 Communication services.....	25,822	22,850	24,150
05 Rents and utility services.....	118,066	41,150	43,018
06 Printing and reproduction.....	115,220	148,250	150,450
07 Other contractual services.....	68,447	57,000	60,200
Services performed by other agencies.....		9,000	9,000
08 Supplies and materials.....	102,640	88,660	100,160
09 Equipment.....	273,969	112,730	117,230
13 Refunds, awards, and indemnities.....	223		
15 Taxes and assessments.....	1,784	3,875	4,475
Total direct obligations.....	3,603,791	3,711,000	3,950,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	9,534	39,340	
02 Travel.....	3,374	1,400	
03 Transportation of things.....	192		
04 Communication services.....		1,200	
07 Other contractual services.....	195	800	
08 Supplies and materials.....	692	6,300	
09 Equipment.....		12,500	
Total obligations payable out of reimbursements from other accounts.....	13,987	60,540	
Total obligations.....	3,617,778	3,771,540	3,950,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$454,842	\$480,298
Obligations incurred during the year.....	\$3,667,635	3,827,698	3,950,000
	3,667,635	4,282,540	4,430,298
Deduct:			
Reimbursable obligations.....	13,987	60,540	
Unliquidated obligations, end of year.....	454,842	480,298	500,000
Total expenditures.....	3,198,806	3,741,702	3,930,298
Expenditures are distributed as follows:			
Out of current authorizations.....	3,198,806	3,175,000	3,450,000
Out of prior authorizations.....		454,842	473,158
Out of anticipated 1952 supplemental for pay increases.....		111,860	7,140

Grants, Water Pollution Control, Public Health Service—

Grants, water pollution control: For grants to carry out section 8 (a) of the Water Pollution Control Act (33 U. S. C. 466-466 (j)), \$900,000, to remain available until expended. (*Labor-Federal Security Agency Appropriation Act, 1952.*)

Appropriated 1952, \$900,000

Estimate 1953, \$900,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,000,000	\$900,000	\$900,000
Prior year balance available.....	4,573	47,312	
Total available for obligation.....	1,004,573	947,312	900,000
Balance available in subsequent year.....	-47,312		
Obligations incurred.....	957,261	947,312	900,000

OBLIGATIONS BY ACTIVITIES

Grants to States and interstate agencies for industrial waste studies, surveys, and research—1951, \$957,261; 1952, \$947,312; 1953, \$900,000.

PUBLIC HEALTH SERVICE—Continued

Disease and Sanitation Investigations and Control, Territory of Alaska, Public Health Service—Continued

supplies, and provision of other services relating to control of venereal diseases and tuberculosis and to sanitation and other general health problems.

(b) *Field and laboratory investigations.*—Long-range studies are undertaken in environmental sanitation, entomology, nutrition and biochemistry, physiology, animal-borne diseases, bacteriology, and parasitology.

(c) *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	71	75	75
Full-time equivalent of all other positions.....	2	4	4
Average number of all employees.....	65	70	70
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,017	\$4,380	\$4,364
Average grade.....	GS-6.4	GS-6.3	GS-6.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,519	\$2,859	\$2,859
Average grade.....	CPC-4.3	CPC-4.3	CPC-4.3
Ungraded positions:			
Average salary.....	\$4,387	\$4,389	\$4,389
01 Personal services:			
Permanent positions.....	\$302,550	\$340,900	\$340,900
Part-time and temporary positions.....	6,821	11,100	11,100
Regular pay in excess of 52-week base.....		900	900
Payment above basic rates.....	71,807	80,400	80,400
Total personal services.....	381,178	433,300	433,300
02 Travel.....	47,521	48,600	48,500
03 Transportation of things.....	10,846	13,200	13,200
04 Communication services.....	2,335	2,500	2,500
05 Rents and utility services.....	36,389	44,329	44,300
06 Printing and reproduction.....	405	700	700
07 Other contractual services.....	9,004	9,000	9,000
08 Supplies and materials.....	35,828	36,500	36,500
09 Equipment.....	12,821	11,300	11,300
11 Grants, subsidies, and contributions.....	694,000	630,000	630,000
15 Taxes and assessments.....	377	700	700
Obligations incurred.....	1,230,704	1,230,129	1,230,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$111,202	\$153,882	\$134,269
Obligations incurred during the year.....	1,230,704	1,230,129	1,230,000
	1,341,906	1,384,011	1,364,269
Deduct:			
Unliquidated obligations, end of year.....	153,882	134,269	135,000
Adjustment in obligations of prior years.....	8,573		
Obligated balance carried to certified claims account.....	1,829		
Total expenditures.....	1,177,622	1,249,742	1,229,269
Expenditures are distributed as follows:			
Out of current authorizations.....	1,096,241	1,078,000	1,095,000
Out of prior authorizations.....	81,381	153,882	133,129
Out of anticipated 1952 supplemental for pay increases.....		17,860	1,140

Buildings and Facilities, Cincinnati, Ohio, Public Health Service—

Buildings and facilities, Cincinnati, Ohio: For [payment of obligations incurred pursuant to authority granted] purchase and installation of equipment and supplies for the building and facilities heretofore provided for under the head "Buildings and facilities, Cincinnati, Ohio," General Services Administration, in the Independent Offices Appropriation Act, 1951, [\$2,400,000], \$350,000, to remain available until expended. (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$2,400,000

Estimate 1953, \$350,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,400,000	\$2,400,000	\$350,000
Applied to contract authorization.....		-2,400,000	
Contract authorization.....	2,400,000		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Prior year balance available:			
Appropriation.....	\$69,991	\$60,785	\$55,225
Contract authorization.....		100,447	
Total available for obligation.....	3,869,991	161,232	405,225
Balance available in subsequent year:			
Appropriation.....	-60,785	-55,225	
Contract authorization.....	-100,447		
Obligations incurred.....	3,708,759	106,007	405,225

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Public Health Service building.....	\$3,675,380	\$68,000	\$389,447
2. Design, supervision, etc.....	33,379	38,007	15,778
Obligations incurred.....	3,708,759	106,007	405,225

PROGRAM AND PERFORMANCE

Building facilities are being constructed at Cincinnati, Ohio, for research and study of water pollution and other environmental health problems. Financing of the construction phase was completed in 1952; the 1953 estimate covers procurement of equipment.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
PUBLIC HEALTH SERVICE			
09 Equipment.....			\$350,000
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
02 Travel.....	\$223	\$500	\$500
06 Printing and reproduction.....	500	500	
07 Other contractual services.....	48,984	44,007	15,278
10 Lands and structures.....	3,659,052	61,000	39,447
Obligations incurred.....	3,708,759	106,007	55,225
SUMMARY			
02 Travel.....	\$223	\$500	\$500
06 Printing and reproduction.....	500	500	
07 Other contractual services.....	48,984	44,007	15,278
09 Equipment.....			350,000
10 Lands and structures.....	3,659,052	61,000	39,447
Obligations incurred.....	3,708,759	106,007	405,225

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$3,602,446	\$1,258,854
Obligations incurred during the year.....	\$3,708,759	106,007	405,225
	3,708,759	3,708,453	1,664,079
Deduct unliquidated obligations, end of year.....	3,602,446	1,258,854	
Total expenditures.....	106,313	2,449,599	1,664,079
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate contract authorization.....		1,097,722	
Out of new obligational authority.....			350,000
Out of prior authorizations.....	106,313	1,351,877	1,314,079

Grants for Hospital Construction, Public Health Service—

Grants for hospital construction: For payments for hospital construction under part C, title VI, of the Act, as amended, to remain available until expended, [\$182,500,000] \$154,700,000, of which [\$100,000,000] \$79,700,000 is for payment of obligations incurred under authority heretofore granted under this head: *Provided*, That allotments under such part C to the several States for the current fiscal year shall be made on the basis of an amount equal to that part of the appropriation granted herein which is available for new

obligations. (*Labor-Federal Security Agency Appropriation Act, 1952.*)

Appropriated 1952, \$182,500,000 Estimate 1953, \$154,700,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$110,000,000	\$182,500,000	\$154,700,000
Applied to contract authorization.....	-100,000,000	-100,000,000	-79,700,000
Contract authorization.....	75,000,000		
Prior year balance available:			
Appropriation.....			10,000,000
Contract authorization.....	91,881,485	34,080,943	
Total available for obligation.....	176,881,485	116,580,943	\$5,000,000
Balance available in subsequent year:			
Appropriation.....		-10,000,000	-10,000,000
Contract authorization.....	-34,080,943		
Contract authorization not required for obligation.....	-57,034		
Obligations incurred.....	142,743,508	106,580,943	75,000,000

OBLIGATIONS BY ACTIVITIES

Grants for hospital construction—1951, \$142,743,508; 1952, \$106,580,943; 1953, \$75,000,000.

PROGRAM AND PERFORMANCE

Funds are allocated to States, Territories, municipalities, and nonprofit institutions to defray part of the costs of construction of hospitals and public-health centers. Grants are made on the basis of population and economic need, and the Federal share for each project is no greater than two-thirds nor less than one-third of the cost. Federal payments are made as construction proceeds.

Progress is summarized in the following table, with amounts shown cumulative.

Fiscal year	Number of projects with final approval	Allocations to States	Federal share of approved projects	Appropriations for Federal payments	Federal payments
1948.....	44	\$75,000,000	\$4,009,380	\$15,000,000	\$392,183
1949.....	501	150,000,000	90,114,528	55,090,000	9,685,328
1950.....	961	300,000,000	207,983,684	95,000,000	67,514,258
1951.....	1,452	385,000,000	350,654,176	205,000,000	175,844,348
1952.....	1,650	467,500,000	457,235,119	387,500,000	330,954,176
1953.....	1,850	542,500,000	532,235,119	542,200,000	457,235,119

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$142,743,508; 1952, \$106,580,943; 1953, \$75,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$141,764,651	\$177,741,822	\$129,212,937
Obligations incurred during the year.....	142,743,508	106,580,943	75,000,000
Deduct unliquidated obligations, end of year.....	284,508,159	284,322,765	204,212,937
Total expenditures.....	177,741,822	129,212,937	77,931,994
Total expenditures.....	106,766,337	155,109,828	126,280,943
Expenditures are distributed as follows:			
Out of current authorizations: Out of appropriations to liquidate prior year contract authorization.....			
Out of prior authorizations.....	106,766,337	80,300,000	79,700,000
		74,809,828	46,580,943

Salaries and Expenses, Hospital Construction Services, Public Health Service—

Salaries and expenses, hospital construction services: For salaries and expenses incident to carrying out title VI of the Act, as amended, including the purchase of not to exceed one passenger motor vehicle for replacement only, [\$1,166,465] \$1,217,000. (*Labor-Federal Security Agency Appropriation Act, 1952.*)

Appropriated 1952, \$1,166,465 Estimate 1953, \$1,217,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,257,000	\$1,166,465	\$1,217,000
Pro: used supplemental due to pay increases.....		72,500	
Total available for obligation.....	1,257,000	1,238,965	1,217,000
Unobligated balance, estimated savings.....	-9,449		
Obligations incurred.....	1,247,551	1,238,965	1,217,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Operations and technical services activities.....	\$1,149,123	\$1,140,579	\$1,117,311
2. Administration.....	98,428	98,386	99,689
Obligations incurred.....	1,247,551	1,238,965	1,217,000

PROGRAM AND PERFORMANCE

1. *Operations and technical services.*—The States and communities are aided in making inventories of their hospitals and health centers, determining the additional facilities required, and developing a coordinated program to meet the indicated need. Proposed hospital and health-center projects are screened to determine eligibility. Project plans and specifications are reviewed for compliance with construction standards, and technical assistance is provided on architectural and engineering aspects.

2. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	192	191	191
Full-time equivalent of all other positions.....	2		
Average number of all employees.....	192	176	176
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,318	\$5,949	\$5,918
Average grade.....	GS-8.5	GS-8.6	GS-8.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,412	\$2,765	\$2,818
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$1,061,153	\$1,085,896	\$1,084,135
Part-time and temporary positions.....	7,495		
Regular pay in excess of 52-week base.....		3,769	3,765
Total personal services.....	1,068,648	1,089,665	1,087,900
02 Travel.....	84,105	90,000	80,000
03 Transportation of things.....	3,984	6,000	3,500
04 Communication services.....	3,179	3,400	3,200
06 Printing and reproduction.....	8,641	15,000	9,000
07 Other contractual services.....	46,158	9,500	9,500
08 Supplies and materials.....	14,001	15,000	14,000
09 Equipment.....	18,438	9,900	9,400
15 Taxes and assessments.....	397	500	500
Obligations incurred.....	1,247,551	1,238,965	1,217,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$123,327	\$159,595	\$95,815
Adjustment in obligations of prior years.....	304		
Obligations incurred during the year.....	1,247,551	1,238,965	1,217,000
Deduct:	1,371,182	1,398,560	1,312,815
Unliquidated obligations, end of year.....	159,595	95,815	57,000
Obligated balance carried to certified claims account.....	2,547		
Total expenditures.....	1,209,040	1,302,745	1,255,815
Expenditures are distributed as follows:			
Out of current authorizations.....	1,112,535	1,075,000	1,160,000
Out of prior authorizations.....	96,505	159,595	91,465
Out of anticipated 1952 supplemental for pay increases.....		68,150	4,350

PUBLIC HEALTH SERVICE—Continued

Hospitals and Medical Care, Public Health Service—

Hospitals and medical care: For carrying out the functions of the Public Health Service under the Act of August 8, 1946 (5 U. S. C. 150), and under sections 321, 322, 324, 326, 331, 332, 341, 343, 344, 502, 504, and 710 of the Public Health Service Act, and Executive Order 9079 of February 26, 1942, including purchase and exchange of farm products and livestock; purchase of not to exceed [nine] four-teen passenger motor vehicles, including four ambulances, for replacement only; and firearms and ammunition; [\$30,200,000] \$32,930,000: *Provided*, That when the Public Health Service establishes or operates a health service program for any department or agency, payment for the estimated cost shall be made in advance for deposit to the credit of this appropriation. (*Labor-Federal Security Agency Appropriation Act, 1952.*)

Appropriated 1952, \$30,200,000 Estimate 1953, * \$32,930,000

* Excludes \$20,350 for activities transferred in the estimates to "Salaries and expenses, Public Health Service." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$28,974,000	\$30,200,000	\$32,930,000
Proposed supplemental due to pay increases.....		1,417,000	
Reimbursements from non-Federal sources.....	520,551	657,774	711,703
Reimbursements from other accounts.....	6,446,985	7,059,948	5,181,528
Total available for obligation.....	35,941,536	39,334,722	38,823,231
Unobligated balance, estimated savings.....	-44,105		
Obligations incurred.....	35,897,431	39,334,722	38,823,231
Comparative transfer from "Employee health service programs, Public Health Service".....	308,672		
Comparative transfer to "Salaries and expenses, Public Health Service".....	-19,250	-21,550	
Total obligations.....	36,186,853	39,313,172	38,823,231

NOTE.—Reimbursements from non-Federal sources above are for medical services provided to foreign seamen, voluntary addicts, and for dependent care and out-patient visits in accordance with 42 U. S. C. 221.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Operation of hospitals.....	\$24,364,336	\$26,634,831	\$27,921,835
2. Operation of out-patient clinics and offices.....	3,117,273	3,449,564	3,468,080
3. Operation of health units.....	7,925	9,329	9,580
4. Coast Guard, medical services.....	805,785	853,519	857,156
6. Administration.....	665,169	648,207	673,349
Total appropriated funds.....	28,960,488	31,595,450	32,930,000
Reimbursements from non-Federal sources:			
1. Operation of hospitals.....	520,551	657,774	711,703
Total direct obligations.....	29,481,039	32,253,224	33,641,703
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Operation of hospitals.....	6,215,085	6,148,158	4,263,458
3. Operation of health units.....	258,829	331,590	335,570
5. Personnel detailed to other agencies.....	231,900	580,200	582,500
Total obligations payable out of reimbursements from other accounts.....	6,705,814	7,059,948	5,181,528
Total obligations.....	36,186,853	39,313,172	38,823,231

PROGRAM AND PERFORMANCE

1. *Operation of hospitals.*—For various groups of patients including American seamen, Coast Guardsmen and their dependents, Bureau of Employees' Compensation cases, persons afflicted with Hansen's disease and narcotic addicts, there are operated 18 general hospitals; 2 tuberculosis hospitals; the National Leprosarium at Carville, La.; and 2 neuropsychiatric hospitals.

AVERAGE DAILY PATIENT LOAD AND ANNUAL TOTAL OUT-PATIENT VISITS

	1951 actual	1952 estimate	1953 estimate
Hospital patients:			
General hospitals.....	4,137	4,334	4,070
Tuberculosis hospitals.....	477	490	475
Leprosarium.....	391	410	420
Neuropsychiatric hospitals.....	2,326	2,210	2,210
Total.....	7,331	7,444	7,175
Hospital out-patient visits.....	576,262	590,000	622,300

2. *Operation of out-patient clinics and offices.*—There are 18 clinics with full-time staff plus 107 out-patient offices operated by part-time physicians.

3. *Operation of health units.*—In addition to an employees' health program for the Federal Security Agency, programs are conducted on a reimbursable basis for other Federal agencies.

4. *Coast Guard, medical services.*—Medical services are provided for Coast Guard personnel at shore stations and on vessels.

5. *Personnel detailed to other agencies.*—Medical personnel are furnished on a reimbursable basis.

6. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	7,962	7,712	7,729
Full-time equivalent of all other positions.....	147	147	147
Average number of all employees.....	7,622	7,418	7,344
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,282	\$3,691	\$3,701
Average grade.....	GS-4.3	GS-4.3	GS-4.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,667	\$3,031	\$3,015
Average grade.....	CPC-3.3	CPC-3.5	CPC-3.5
Personal service obligations:			
Permanent positions.....	\$26,408,996	\$28,803,713	\$28,597,135
Part-time and temporary positions.....	1,002,953	1,050,516	945,506
Regular pay in excess of 52-week base.....	51,556	138,455	83,889
Payment above basic rates.....	870,171	946,288	932,370
Total personal service obligations.....	28,333,676	30,938,972	30,558,900
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	22,532,128	24,603,580	25,706,067
02 Travel.....	233,473	227,100	206,575
03 Transportation of things.....	187,579	193,580	172,425
04 Communication services.....	97,080	99,800	94,570
05 Rents and utility services.....	473,311	444,330	454,440
06 Printing and reproduction.....	63,842	64,880	60,030
07 Other contractual services.....	895,034	965,970	939,120
Services performed by other agencies.....	304,150	363,200	436,100
08 Supplies and materials.....	4,476,378	4,718,380	5,021,509
09 Equipment.....	396,886	584,290	562,670
11 Grants, subsidies, and contributions.....	17,411	19,000	21,300
13 Refunds, awards, and indemnities.....	2,568	800	800
15 Taxes and assessments.....	11,266	34,940	36,930
Subtotal.....	29,691,106	32,319,850	33,712,536
Deduct charges for quarters and subsistence.....	730,618	724,400	782,536
Total obligations payable out of appropriated funds.....	28,960,488	31,595,450	32,930,000
Reimbursements from non-Federal sources:			
01 Personal services.....	412,206	525,741	565,190
02 Travel.....	3,631	4,069	3,866
03 Transportation of things.....	3,264	3,848	3,773
04 Communication services.....	1,716	2,030	2,036
05 Rents and utility services.....	9,956	10,619	11,453
06 Printing and reproduction.....	1,013	1,171	1,283
07 Other contractual services.....	7,097	8,624	9,510
08 Supplies and materials.....	89,089	105,695	120,262
09 Equipment.....	7,959	12,700	13,394
15 Taxes and assessments.....	218	789	882
Subtotal.....	536,149	675,286	731,649
Deduct charges for quarters and subsistence.....	15,598	17,512	19,946
Total obligations payable out of reimbursements from non-Federal sources.....	520,551	657,774	711,703
Total direct obligations.....	29,481,039	32,253,224	33,641,703

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$5,389,342	\$5,809,651	\$4,287,643
02 Travel.....	45,027	38,831	23,959
03 Transportation of things.....	42,051	36,272	22,902
04 Communication services.....	21,027	19,570	12,794
05 Rents and utility services.....	118,863	99,251	68,607
06 Printing and reproduction.....	12,718	11,849	8,587
07 Other contractual services.....	85,734	82,606	58,970
08 Supplies and materials.....	1,069,327	996,125	728,629
09 Equipment.....	105,303	122,010	83,536
15 Taxes and assessments.....	2,648	7,471	5,388
Subtotal.....	6,892,040	7,223,636	5,301,015
Deduct charges for quarters and subsistence.....	186,226	163,688	119,487
Total obligations payable out of reimbursements from other accounts.....	6,705,814	7,059,948	5,181,528
Total obligations.....	36,186,853	39,313,172	38,823,231

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,390,755	\$3,840,266	\$3,056,812
Obligations incurred during the year.....	35,897,431	39,334,722	38,823,231
	39,288,186	43,174,988	41,880,043
Deduct:			
Reimbursable obligations.....	6,967,536	7,717,722	5,893,231
Unliquidated obligations, end of year.....	3,840,266	3,056,812	1,511,792
Obligated balance carried to certified claims account.....	26,660		
Total expenditures.....	28,453,724	32,400,454	34,475,020
Expenditures are distributed as follows:			
Out of current authorizations.....	26,403,842	27,488,474	31,680,000
Out of prior authorizations.....	2,049,882	3,580,000	2,710,000
Out of anticipated 1952 supplemental for pay increases.....		1,331,980	85,020

Foreign Quarantine Service, Public Health Service—

Foreign quarantine service: For carrying out the purposes of sections 361 to 369 of the Act, relating to preventing the introduction of communicable diseases from foreign countries, the medical examination of aliens in accordance with section 325 of the Act, and the care and treatment of quarantine detainees pursuant to section 322 (e) of the Act in private or other public hospitals when facilities of the Public Health Service are not available, including insurance of official motor vehicles in foreign countries when required by law of such countries; and the purchase of not to exceed [five] ten passenger motor vehicles, of which five shall be for replacement only; **[\$2,900,000] \$3,063,000.** (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, **\$2,900,000**Estimate 1953, **\$3,063,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,004,000	\$2,900,000	\$3,063,000
Proposed supplemental due to pay increases.....		156,000	
Total available for obligation.....	3,004,000	3,056,000	3,063,000
Unobligated balance, estimated savings.....	-21,244		
Obligations incurred.....	2,982,756	3,056,000	3,063,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Medical examination of aliens and quarantine inspection of persons, vessels, and aircraft entering United States ports.....	\$2,505,532	\$2,572,300	\$2,579,300
2. Medical examination of visa applicants in foreign countries.....	319,376	319,700	319,700
3. Administration.....	157,848	164,000	164,000
Obligations incurred.....	2,982,756	3,056,000	3,063,000

PROGRAM AND PERFORMANCE

1. *Medical examination of aliens and quarantine inspection.*—Basic workload data are as follows:

	1951 actual	1952 estimate	1953 estimate
Examinations of aliens.....	1,428,639	1,446,000	1,446,000
Medical certifications.....	50,662	49,000	49,000
Aircraft and vessels arrivals.....	68,379	71,250	71,250
Aircraft and vessels treated.....	9,144	11,100	11,100
Quarantine inspections.....	31,605,396	31,488,000	31,488,000
Persons treated.....	315,912	400,000	409,000

2. *Medical examination of visa applicants in foreign countries.*—Basic workload data are as follows:

	1951 actual	1952 estimate	1953 estimate
Total examinations.....	81,206	112,920	112,920
Medical notifications.....	23,664	33,100	33,100

3. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	623	603	603
Full-time equivalent of all other positions.....	31	32	32
Average number of all employees.....	619	588	588
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,943	\$4,411	\$4,424
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,325	\$3,581	\$3,553
Average grade.....	CPC-6.9	CPC-6.1	CPC-6.1
Ungraded positions: Average salary.....	\$2,928	\$2,855	\$2,855
01 Personal services:			
Permanent positions.....	\$2,390,762	\$2,458,874	\$2,458,874
Part-time and temporary positions.....	156,361	170,500	170,500
Regular pay in excess of 52-week base.....		9,185	9,185
Payment above basic rates.....	117,227	113,941	120,778
Total personal services.....	2,664,350	2,752,500	2,759,337
02 Travel.....	49,075	52,000	52,000
03 Transportation of things.....	22,895	23,000	23,000
04 Communication services.....	16,998	17,000	17,000
05 Rents and utility services.....	44,418	44,600	44,600
06 Printing and reproduction.....	2,833	3,000	3,000
07 Other contractual services.....	42,743	40,800	40,800
08 Supplies and materials.....	115,677	115,000	115,000
09 Equipment.....	65,092	45,000	45,000
15 Taxes and assessments.....	835	1,700	1,863
Subtotal.....	3,024,916	3,094,600	3,101,600
Deduct charges for quarters and subsistence.....	42,160	38,600	38,600
Obligations incurred.....	2,982,756	3,056,000	3,063,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$421,553	\$404,823	\$284,360
Obligations incurred during the year.....	2,982,756	3,056,000	3,063,000
	3,404,309	3,460,823	3,347,360
Deduct:			
Unliquidated obligations, end of year.....	404,823	284,360	288,000
Adjustment in obligations of prior years.....	17,375		
Obligated balance carried to certified claims account.....	14,626		
Total expenditures.....	2,967,485	3,176,463	3,059,360
Expenditures are distributed as follows:			
Out of current authorizations.....	2,702,820	2,625,600	2,775,000
Out of prior authorizations.....	264,665	404,823	275,000
Out of anticipated 1952 supplemental for pay increases.....		146,640	9,360

Operating Expenses, National Institutes of Health, Public Health Service—

National Institutes of Health, operating expenses: For the activities of the National Institutes of Health, not otherwise provided for,

PUBLIC HEALTH SERVICE—Continued

Operating Expenses, National Institutes of Health, Public Health Service—Continued

including research fellowships and grants for research projects pursuant to section 301 of the Act; the regulation and preparation of biologic products; the purchase of not to exceed [three] seven passenger motor vehicles, of which five shall be for replacement only; not to exceed \$1,000 for entertainment of visiting scientists when specifically approved by the Surgeon General; erection of temporary structures; and grants of [adrenocorticotrophic hormone (ACTH), cortisone, and other] therapeutic and chemical substances [], and for development of other related compounds; \$15,500,000 for demonstrations and research; \$16,876,000. (42 U. S. C. 241, 262, and 263; Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$15,500,000

Estimate 1953, \$16,876,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$14,313,900	\$15,500,000	\$16,876,000
Proposed supplemental due to pay increases		306,000	
Reimbursements from other accounts	1,819,077	2,304,000	3,325,900
Total available for obligation	16,132,977	18,110,000	20,201,900
Unobligated balance, estimated savings	-108,017		
Obligations incurred	16,024,960	18,110,000	20,201,900
Comparative transfer to "Salaries, expenses, and grants, National Heart Institute, Public Health Service"	-200,000		
Total obligations	15,824,960	18,110,000	20,201,900

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Grants for research and training:			
(a) Research projects	\$7,500,542	\$8,615,000	\$8,600,000
(b) Research fellowships	531,320	649,000	649,000
(c) Training stipends		86,000	86,000
2. Direct operations:			
(a) Research	5,230,841	5,612,860	6,697,520
(b) Other direct operations:			
(1) Review and approval of research and training grants	515,941	618,480	618,480
(2) Administration	227,239	224,660	225,000
Total direct obligations	14,005,853	15,806,000	16,876,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Direct operations:			
(a) Research	1,349,739	1,760,200	2,782,100
(b) Other direct operations:			
(1) Review and approval of research and training grants	6,871		
(2) Administration	462,467	543,800	543,800
Total obligations payable out of reimbursements from other accounts	1,819,077	2,304,000	3,325,900
Total obligations	15,824,960	18,110,000	20,201,900

PROGRAM AND PERFORMANCE

The seven research institutes of the National Institutes of Health are the Microbiological Institute, the National Cancer Institute, the National Institute of Mental Health, the National Heart Institute, the National Institute of Dental Research, the National Institute of Arthritis and Metabolic Diseases, and the National Institute of Neurological Diseases and Blindness. Funds are provided by this appropriation and by separate appropriations for cancer, mental health, heart, and dental activities.

The total of all institute appropriations requested is \$54,827,000, an increase of \$2,233,359 compared with 1952, including anticipated supplementals and less liquidation cash for prior year contract authorizations. The increase is principally for the opening of the Clinical Research Center in the last half of fiscal year 1953.

This appropriation finances laboratory and clinical research in microbiology, in arthritis and metabolic diseases, in neurological diseases and blindness, and in various basic problems in public health, medical, biological, and chemical research not included in the four appropriations mentioned above.

1. *Grants for research and training.*—These grants are made to medical schools and other institutions for research and to individuals for training purposes. The 1952 funds are supporting 1,030 research projects, 218 research fellowships, and approximately 25 trainees. The 1953 program will maintain essentially these same levels.

2. *Direct operations.*—(a) *Research.*—Basic research is conducted in fundamental physiological processes and nutrition; in virus, infectious, and tropical diseases; in testing and control of biological products; in arthritis and metabolic diseases; and in neurological diseases and blindness. The increase in the 1953 program over 1952 will provide for clinical research at the Clinical Center.

(b) *Other direct operations.*—These operations comprise the over-all direction and administration of the total program of the National Institutes of Health, and the administration of the research and training grant programs.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
PUBLIC HEALTH SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,536	1,633	2,677
Full-time equivalent of all other positions	11	10	10
Average number of all employees	1,405	1,507	1,884
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,880	\$4,357	\$4,311
Average grade	GS-5.8	GS-5.9	GS-6.0
Crafts, protective, and custodial grades:			
Average salary	\$2,704	\$3,047	\$2,958
Average grade	CPC-4.0	CPC-4.1	CPC-4.3
Ungraded positions: Average salary	\$4,305	\$6,479	\$7,893
Personal service obligations:			
Permanent positions	\$5,438,008	\$6,550,226	\$8,123,905
Part-time and temporary positions	41,584	43,780	47,330
Regular pay in excess of 52-week base		22,889	36,115
Payment above basic rates	105,731	99,585	125,395
Total personal service obligations	5,585,323	6,716,480	8,332,745
<i>Direct Obligations</i>			
01 Personal services	4,394,606	5,139,020	5,968,960
02 Travel	107,712	119,500	135,500
03 Transportation of things	21,052	17,100	21,700
04 Communication services	41,960	42,950	55,450
05 Rents and utility services	74,854	74,600	109,200
06 Printing and reproduction	33,133	38,700	44,300
07 Other contractual services	79,694	54,650	111,750
08 Supplies and materials	726,529	709,300	869,900
09 Equipment	295,476	269,700	215,000
10 Lands and structures	32,959		
11 Grants, subsidies, and contributions	8,031,862	9,350,000	9,335,000
13 Refunds, awards, and indemnities	618		
15 Taxes and assessments	4,166	6,800	14,120
Subtotal	13,844,621	15,822,320	16,910,880
Deduct charges for quarters and subsistence	12,617	16,320	34,880
Total direct obligations	13,832,004	15,806,000	16,876,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	1,190,717	1,577,460	2,363,785
02 Travel	8,335	24,750	27,051
03 Transportation of things	1,331	8,300	10,650
04 Communication services	17,008	18,900	34,700
05 Rents and utility services	55,650	58,000	101,400
06 Printing and reproduction	18,673	21,500	29,100
07 Other contractual services	49,240	58,800	54,000
08 Supplies and materials	346,054	394,190	573,335
09 Equipment	131,269	140,200	115,500
15 Taxes and assessments	750	1,900	10,580
Total obligations payable out of reimbursements from other accounts	1,819,077	2,304,000	3,325,900
Total obligations	15,651,081	18,110,000	20,201,900

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....	30		
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	18		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,059		
Average grade.....	GS-6.9		
Crafts, protective, and custodial grades:			
Average salary.....	\$2,120		
Average grade.....	CPC-2.0		
Ungraded positions: Average salary.....	\$2,086		
01 Personal services:			
Permanent positions.....	\$65,209		
Part-time and temporary positions.....	2,742		
Total personal services.....	67,951		
02 Travel.....	18,050		
03 Transportation of things.....	4,999		
04 Communication services.....	1,203		
06 Printing and reproduction.....	7		
07 Other contractual services.....	1,486		
Services performed by other agencies.....	1,429		
08 Supplies and materials.....	24,553		
09 Equipment.....	53,879		
15 Taxes and assessments.....	322		
Total obligations.....	173,879		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,566	1,633	2,677
Full-time equivalent of all other positions.....	12	10	10
Average number of all employees.....	1,423	1,507	1,884
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,884	\$4,357	\$4,311
Average grade.....	GS-4.6	GS-5.9	GS-6.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,696	\$3,047	\$2,958
Average grade.....	CPC-4.0	CPC-4.1	CPC-4.3
Ungraded positions: Average salary.....	\$4,204	\$6,479	\$7,893
Personal service obligations:			
Permanent positions.....	\$5,503,217	\$6,550,226	\$8,123,905
Part-time and temporary positions.....	44,326	43,780	47,330
Regular pay in excess of 52-week base.....		22,889	36,115
Payment above basic rates.....	105,731	99,585	125,395
Total personal service obligations.....	5,653,274	6,716,480	8,332,745
Direct Obligations			
01 Personal services.....	4,462,557	5,139,020	5,968,960
02 Travel.....	125,762	119,500	135,500
03 Transportation of things.....	26,051	17,100	21,700
04 Communication services.....	43,163	42,950	55,450
05 Rents and utility services.....	74,854	74,600	109,200
06 Printing and reproduction.....	33,140	38,700	44,300
07 Other contractual services.....	81,180	54,650	111,750
Services performed by other agencies.....	1,429		
08 Supplies and materials.....	751,082	709,300	869,900
09 Equipment.....	349,355	269,700	245,000
10 Lands and structures.....	32,959		
11 Grants, subsidies, and contributions.....	8,031,862	9,350,000	9,335,000
13 Refunds, awards, and indemnities.....	618		
15 Taxes and assessments.....	4,488	6,800	14,120
Subtotal.....	14,018,500	15,822,320	16,910,880
Deduct charges for quarters and subsistence.....	12,617	16,320	34,880
Total direct obligations.....	14,005,883	15,806,000	16,876,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	1,190,717	1,577,460	2,373,785
02 Travel.....	8,335	24,750	27,050
03 Transportation of things.....	1,381	8,300	10,950
04 Communication services.....	17,008	18,900	34,700
05 Rents and utility services.....	55,650	58,000	101,400
06 Printing and reproduction.....	18,673	21,500	29,100
07 Other contractual services.....	49,240	58,800	54,600
08 Supplies and materials.....	345,054	394,190	578,235
09 Equipment.....	131,269	140,200	115,500
15 Taxes and assessments.....	750	1,900	10,580
Total obligations payable out of reimbursements from other accounts.....	1,819,077	2,304,000	3,325,900
Total obligations.....	15,824,960	18,110,000	20,201,900

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,766,069	\$2,479,735	\$2,504,570
Adjustment in obligations of prior years.....	36,436		
Obligations incurred during the year.....	16,024,960	18,110,000	20,201,900
	17,827,465	20,589,735	22,706,470
Deduct:			
Reimbursable obligations.....	1,819,077	2,304,000	3,325,900
Unliquidated obligations, end of year.....	2,479,735	2,504,570	2,565,210
Obligated balance carried to certified claims account.....	35,995		
Total expenditures.....	13,492,658	15,781,165	16,815,360
Expenditures are distributed as follows:			
Out of current authorizations.....	12,456,147	13,610,000	14,907,000
Out of prior authorizations.....	1,036,511	1,883,525	1,890,000
Out of anticipated 1952 supplemental for pay increases.....		287,640	18,360

Salaries, Expenses, and Grants, National Cancer Institute, Public Health Service—

National Cancer Institute: To enable the Surgeon General, upon the recommendations of the National Advisory Cancer Council, to make grants-in-aid for research and training projects relating to cancer; to cooperate with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of cancer by providing consultative services, demonstrations, and grants-in-aid; [for the purchase of not to exceed two passenger motor vehicles for replacement only;] and to otherwise carry out the provisions of title IV, part A, of the Act; [\$19,500,000, of which not less than \$4,625,000 shall be available exclusively for payment of obligations for research and training grants incurred under authority heretofore granted under this head] \$15,371,000. (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$19,500,000 Estimate 1953, \$15,371,000
Appropriated (adjusted) 1952, \$19,476,000

* Excludes \$15,700 for activities transferred in the estimates to "Assistance to States general, Public Health Service." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$20,086,000	\$19,500,000	\$15,371,000
Transferred to "Salaries and expenses, defense production activities, Federal Security Agency," pursuant to Public Law 253.....		-24,000	
Adjusted appropriation or estimate.....	20,086,000	19,476,000	15,371,000
Proposed supplemental due to pay increases.....		200,000	
Applied to contract authorization.....	-5,000,000	-4,625,000	
Total available for obligation.....	15,086,000	15,051,000	15,371,000
Unobligated balance, estimated savings.....	-420,770		
Obligations incurred.....	14,665,230	15,051,000	15,371,000
Comparative transfer to—			
"Assistance to States, general, Public Health Service".....	-38,365	-45,000	
"Salaries, expenses, and grants, National Heart Institute, Public Health Service".....	-200,000		
Total obligations.....	14,426,865	15,006,000	15,371,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Grants:			
(a) Grants for research and training:			
(1) Research projects.....	\$3,129,079	\$3,100,000	\$3,100,000
(2) Research fellowships.....	523,771	500,000	500,000
(3) Teaching of medical subjects.....	2,037,470	2,040,000	2,040,000
(4) Training students.....	359,888	375,000	375,000
(b) Grants for detection, diagnosis, and other control services.....	3,033,908	3,100,000	3,100,000
(c) Grants for special control projects.....	926,313	900,000	750,000
2. Direct operations:			
(a) Research.....	3,639,162	4,137,000	4,700,000
(b) Other direct operations:			
(1) Technical assistance to States.....	380,072	415,000	378,000
(2) Review and approval of research and training grants.....	62,445	85,000	78,000
(3) Administration.....	334,757	354,000	350,000
Total obligations.....	14,426,865	15,006,000	15,371,000

PUBLIC HEALTH SERVICE—Continued

Salaries, Expenses, and Grants, National Cancer Institute, Public Health Service—Continued

PROGRAM AND PERFORMANCE

1. *Grants—(a) Grants for research and training.*—These grants are made to medical and dental schools and other institutions for research projects and to individuals for training purposes. The fiscal year 1952 funds are supporting approximately 280 research projects, 170 research fellowships, 105 stipends to graduate physicians for specialized graduate training, and maximum teaching grants of \$25,000 each to 79 four-year medical schools and of \$5,000 each to 50 dental and 2-year medical schools. The 1953 program will maintain approximately the same level.

(b) *Grants for detection, diagnosis, and other control services.*—Funds are provided to States and Territories on a formula basis for strengthening State and local clinical and educational services. In addition, grants are made to local health agencies, universities, hospitals, and non-profit professional organizations to develop, initiate, or establish improved types of cancer control techniques and devices.

2. *Direct operations—(a) Research.*—Fundamental research is conducted in biology, biochemistry, biophysics, endocrinology, pathology, chemotherapy, and epidemiology. The increase in 1953 over 1952 is to initiate a broader program of clinical research through utilization of the new Clinical Research Center facilities.

(b) *Other direct operations.*—These operations include consultative services to the States and other organizations, review of applications for research grants, fellowships, and teaching stipends, and general program direction and administration.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	650	631	676
Full-time equivalent of all other positions.....	10	7	7
Average number of all employees.....	585	594	595
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,020	\$4,528	\$4,522
Average grade.....	GS-6.2	GS-6.2	GS-6.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,522	\$2,878	\$2,883
Average grade.....	CPC-3.3	CPC-3.3	CPC-3.3
Ungraded positions: Average salary.....	\$7,100	\$11,708	\$11,106
01 Personal services:			
Permanent positions.....	\$2,456,276	\$2,801,103	\$2,839,336
Part-time and temporary positions.....	32,101	29,650	28,559
Regular pay in excess of 52-week base.....		9,196	9,076
Payment above basic rates.....	15,352	14,726	14,694
Total personal services.....	2,503,729	2,854,675	2,891,665
02 Travel.....	67,249	72,250	74,150
03 Transportation of things.....	9,720	6,750	11,750
04 Communication services.....	15,068	15,900	15,900
05 Rents and utility services.....	1,435	1,500	1,500
06 Printing and reproduction.....	44,310	61,575	60,960
07 Other contractual services.....	51,500	179,000	192,200
Reimbursement to "Operating expenses, National Institutes of Health, Public Health Service".....	946,152	1,058,180	1,555,480
08 Supplies and materials.....	417,774	412,030	410,355
09 Equipment.....	361,879	331,000	263,100
11 Grants, subsidies, and contributions.....	10,010,429	10,015,000	9,865,000
15 Taxes and assessments.....	1,962	3,900	4,700
Subtotal.....	14,431,207	15,011,760	15,376,760
Deduct charges for quarters and subsistence.....	4,342	5,760	5,760
Total obligations.....	14,426,865	15,006,000	15,371,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$16,141,828	\$10,808,091	\$5,211,025
Obligations incurred during the year.....	14,665,230	15,051,000	15,371,000
	30,807,058	25,859,091	20,582,025
Deduct:			
Unliquidated obligations, end of year.....	10,808,091	5,211,025	3,810,779
Adjustment in obligations of prior years.....	295,401		
Obligated balance carried to certified claims account.....	70,379		
Total expenditures.....	19,633,187	20,648,056	16,771,246
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....	3,329,934	3,125,000	
Out of new obligational authority.....	11,196,707	11,516,000	12,025,000
Out of prior authorizations.....	5,106,546	5,815,066	4,738,246
Out of anticipated 1952 supplemental for pay increases.....		192,000	8,000

Mental Health Activities, Public Health Service—

Mental health activities: For expenses necessary for carrying out the provisions of sections 301, 302, 303, 311, 312, and 314 (c) of the Act with respect to mental diseases, [\$10,518,987, of which not less than \$573,000 shall be available exclusively for payment of obligations for research and training grants incurred under authority heretofore granted under this head] \$10,895,000. (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$10,518,987

Estimate 1953, \$10,895,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$9,505,000	\$10,518,987	\$10,895,000
Proposed supplemental due to pay increases.....		48,000	
Applied to contract authorization.....	-2,444,481	-573,000	
Reimbursements from non-Federal sources.....	17,100	20,330	20,430
Total available for obligation.....	7,077,619	10,014,317	10,915,430
Unobligated balance, estimated savings.....	-90,375		
Obligations incurred.....	6,987,244	10,014,317	10,915,430

NOTE.—Reimbursements from non-Federal sources above are for personnel detailed to the Juvenile Court, District of Columbia, in accordance with provision of the District of Columbia Appropriation Act.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Grants:			
(a) Grants for research and training:			
(1) Research projects.....	¹ \$1,198,628	¹ \$1,663,000	¹ \$1,662,000
(2) Research fellowships.....	221,656	256,000	250,000
(3) Training grants.....	¹ 3,377,432	¹ 4,000,000	3,750,000
(b) Grants for detection, diagnosis, and other preventive and control services.....	3,074,429	3,100,000	3,100,000
2. Direct operations:			
(a) Research.....	605,020	825,000	1,305,000
(b) Other direct operations:			
(1) Review and approval of research and training grants.....	99,617	126,000	123,000
(2) Training activities.....	108,152	94,987	77,000
(3) Technical assistance to States.....	377,885	447,330	405,430
(4) Administration.....	291,906	325,000	320,000
Total funds for program performance.....	9,354,725	10,837,317	10,992,430
Adjustment for obligations incurred in advance of program performance.....	1-2,367,481	1-823,000	1-77,000
Obligations incurred.....	6,987,244	10,014,317	10,915,430

¹ Some of the obligations for grants for research projects and training were incurred several years in advance of actual program performance. By means of the adjustment line shown in this schedule, the amounts by activity reflect the actual performance levels for each year.

PROGRAM AND PERFORMANCE

1. *Grants—(a) Grants for research and training.*—These grants are made to medical schools and other institutions for research projects, and to individuals for training purpose. The 1952 program includes approximately 122 research projects, 79 fellowships, 183 graduate teaching grants, 650 training stipends and undergraduate teaching grants in 42 medical schools. In 1953 there will be a decrease to 120 research projects, 70 fellowships, 176 graduate teaching grants, and 613 training stipends.

(b) *Grants for detection, diagnosis, and other preventive and control services.*—These grants are made to the States and Territories to initiate or expand mental health programs.

2. *Direct operations—(a) Research.*—Research is conducted in the physiology of the brain; narcotic and barbiturate addiction; epidemiology; psychological aspects of aging; biometrics; and the causes of mental illness. The increase in 1953 over 1952 will provide for initial clinical investigations in the new Clinical Research Center.

(b) *Other direct operations.*—These operations include review of applications for grants; promotion of training; consultative services to States; and demonstrations and field studies in developing preventive and outpatient services, and general program direction and administration.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	245	242	265
Full-time equivalent of all other positions	8	8	5
Average number of all employees	190	226	237
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,317	\$4,818	\$4,994
Average grade	GS-6.9	GS-6.9	GS-7.2
Crafts, protective, and custodial grades:			
Average salary	\$2,252	\$2,632	\$2,672
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary	\$4,785	\$4,925	\$5,794
01 Personal services:			
Permanent positions	\$943,230	\$1,206,337	\$1,320,850
Part-time and temporary positions	36,356	41,700	28,500
Regular pay in excess of 52-week base		3,620	4,260
Payment above basic rates	5,368	4,980	5,300
Total personal services	984,954	1,256,637	1,358,910
02 Travel	77,859	99,500	95,000
03 Transportation of things	4,344	6,050	6,800
04 Communication services	7,580	9,900	10,600
05 Rents and utility services	108	500	500
06 Printing and reproduction	17,984	20,800	21,000
07 Other contractual services	14,923	21,900	47,940
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service"	219,292	314,400	608,200
08 Supplies and materials	59,670	48,800	55,400
09 Equipment	98,628	41,950	27,700
11 Grants, subsidies, and contributions	5,504,664	8,196,000	8,585,000
15 Taxes and assessments	1,558	2,200	2,700
Subtotal	6,991,564	10,018,637	10,919,750
Deduct charges for quarters and subsistence	4,320	4,320	4,320
Obligations incurred	6,987,244	10,014,317	10,915,430

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$4,374,924	\$1,772,328	\$760,877
Obligations incurred during the year	6,987,244	10,014,317	10,915,430
	11,362,168	11,786,645	11,676,307
Deduct:			
Reimbursable obligations	17,100	20,330	20,430
Unliquidated obligations, end of year	1,772,328	760,877	783,418
Adjustment in obligations of prior years	54,855		
Obligated balance carried to certified claims account	5,027		
Total expenditures	9,512,858	11,005,438	10,872,459

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization	\$2,343,044	\$473,000	
Out of new obligatory authority	6,576,453	9,305,000	\$10,155,000
Out of prior authorizations	593,361	1,182,318	714,579
Out of anticipated 1952 supplemental for pay increases		45,120	2,880

Salaries, Expenses, and Grants, National Heart Institute, Public Health Service—

National Heart Institute: For expenses necessary to carry out the purposes of the National Heart Act, [including the purchase of not to exceed one passenger motor vehicle for replacement only, \$10,000,000] \$9,749,000. (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$10,000,000 Estimate 1953, \$9,749,000

* Excludes \$830,300 for activities transferred in the estimates to appropriations as follows:

"Assistance to States, general, Public Health Service"..... \$30,300
 "Operations, Federal Civil Defense Administration"..... 800,000
 The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$14,200,000	\$10,000,000	\$9,749,000
Proposed supplemental due to pay increases		97,000	
Applied to contract authorization	-5,344,854		
Total available for obligation	8,855,146	10,097,000	9,749,000
Unobligated balance, estimated savings	-358,360		
Obligations incurred	8,496,786	10,097,000	9,749,000
Comparative transfer from—			
"Operating expenses, National Institutes of Health, Public Health Service"	200,000		
"Salaries, expenses, and grants, National Cancer Institute, Public Health Service"	200,000		
Comparative transfer to—			
"Operations, Federal Civil Defense Administration"	-600,000	-800,000	
"Assistance to States, general, Public Health Service"	-25,507	-30,000	
"Control of communicable diseases, Public Health Service"	-54,527		
Total obligations	8,216,752	9,267,000	9,749,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Grants:			
(a) Grants for research and training:			
(1) Research projects	\$4,127,479	\$4,009,000	\$4,000,000
(2) Research fellowships	314,895	300,000	300,000
(3) Expansion of teaching of medical subjects relating to heart diseases	1,735,854	741,000	741,000
(4) Training stipends	157,150	150,000	150,000
(b) Grants for detection, diagnosis, and other control activities	1,359,385	1,500,000	1,500,000
2. Direct operations:			
(a) Research	1,734,635	1,909,000	2,466,300
(b) Other direct operations:			
(1) Review and approval of research and training grants	67,652	76,700	76,700
(2) Technical assistance to States	366,098	346,000	280,000
(3) Administration	239,458	235,300	235,000
Total funds for program performance	9,102,606	9,267,000	9,749,000
Adjustment for obligations incurred in advance of program performance	-885,854		
Total obligations	8,216,752	9,267,000	9,749,000

¹ Some of the obligations for teaching grants and training stipends were incurred 1 year in advance of program performance and were paid from liquidating cash. By means of the adjustment line shown in this schedule, the amounts by activity reflect actual performance levels for each year.

PROGRAM AND PERFORMANCE

1. *Grants—(a) Grants for research and training.*—These grants are made to medical schools and other institutions

PUBLIC HEALTH SERVICE—Continued

Salaries, Expenses, and Grants, National Heart Institute, Public Health Service—Continued

for research projects, and to individuals for training purposes. The 1952 program includes approximately 355 research projects, 100 fellowships, teaching grants averaging \$14,000 each to 43 four-year medical schools, and 45 training stipends. Virtually the same level of grant activity will be maintained in 1953.

(b) *Grants for detection, diagnosis, and other control activities.*—These grants are made to States to provide services to heart-disease patients in their homes, to furnish training to physicians and public health workers, and to supply public information.

2. *Direct operations*—(a) *Research.*—Research is conducted in development of diagnostic and case-finding instruments; the peripheral vascular system; kidney and electrolyte metabolism; high blood pressure; gerontology; rheumatic heart disease; therapeutics; and epidemiology. The increase in 1953 over 1952 will provide for beginning clinical research investigations at the new Clinical Research Center.

(b) *Other direct operations.*—These operations include review of applications for grants; consultative services to States; field studies and demonstrations on improved methods of conducting local control programs; and general program direction and administration.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	360	353	366
Full-time equivalent of all other positions.....	10	8	7
Average number of all employees.....	301	324	344
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,824	\$4,246	\$4,235
Average grade.....	GS-5.8	GS-5.8	GS-5.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,455	\$2,641	\$2,618
Average grade.....	CPC-3.2	CPC-2.5	CPC-2.5
Ungraded positions: Average salary.....	\$5,981	\$6,678	\$10,053
01 Personal services:			
Permanent positions.....	\$1,312,537	\$1,523,797	\$1,627,937
Part-time and temporary positions.....	44,132	38,435	34,940
Regular pay in excess of 52-week base.....		4,028	4,348
Payment above basic rates.....	4,338	4,100	3,900
Total personal services.....	1,361,007	1,570,360	1,671,125
02 Travel.....	68,339	79,590	81,770
03 Transportation of things.....	6,887	6,350	11,765
04 Communication services.....	10,218	10,840	10,080
05 Rents and utility services.....	5,076	5,100	5,100
06 Printing and reproduction.....	14,501	9,320	9,300
07 Other contractual services:			
Reimbursement to "Operating expenses, National Institutes of Health, Public Health Service".....	318,423	415,240	782,940
08 Supplies and materials.....	308,893	168,540	172,450
09 Equipment.....	261,044	160,540	160,220
11 Grants, subsidies, and contributions.....	5,808,989	6,700,000	6,691,000
15 Taxes and assessments.....	1,670	3,610	3,990
Subtotal.....	8,218,192	9,268,440	9,750,440
Deduct charges for quarters and subsistence.....	1,440	1,440	1,440
Total obligations.....	8,216,752	9,267,000	9,749,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$6,725,349	\$4,217,124	\$1,208,850
Obligations incurred during the year.....	8,496,786	10,097,000	9,749,000
	15,222,135	14,314,124	10,957,850
Deduct:			
Unliquidated obligations, end of year.....	4,217,124	1,208,850	1,242,030
Adjusted in obligations of prior years.....	76,719		
Total expenditures.....	10,928,292	13,105,274	9,715,820

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....	\$2,163,129		
Out of new obligatory authority.....	7,677,555	\$9,060,000	\$8,810,000
Out of prior authorizations.....	1,087,608	3,954,094	900,000
Out of anticipated 1952 supplemental for pay increases.....		91,180	5,820

Dental Health Activities, Public Health Service—

Dental health activities: For expenses not otherwise provided for, necessary to enable the Surgeon General to carry out the purposes of the Act with respect to dental diseases and conditions, [**\$1,598,654**] including cooperation with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of dental diseases and conditions by providing consultative services, demonstrations, and grants-in-aid, and the purchase of not to exceed ten passenger motor vehicles for replacement only, \$1,936,000. (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, **\$1,598,654**Estimate 1953, **\$1,936,000**

* Excludes \$9,200 for activities transferred in the estimates to "Assistance to States, general, Public Health Service." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,954,850	\$1,598,654	\$1,936,000
Proposed supplemental due to pay increases.....		47,000	
Total available for obligation.....	1,954,850	1,645,654	1,936,000
Unobligated balance, estimated savings.....	-4,514		
Obligations incurred.....	1,950,336	1,645,654	1,936,000
Comparative transfer to "Assistance to States, general, Public Health Service".....	-9,400	-9,000	
Total obligations.....	1,940,936	1,636,654	1,936,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Grants:			
(a) Grants for research and training:			
(1) Research projects.....	\$218,400	\$221,000	\$221,000
(2) Research fellowships.....	51,378	50,000	50,000
(b) Special cooperative projects with States in water fluoridation.....			250,000
2. Direct operations:			
(a) Research.....	338,059	345,454	406,000
(b) Other direct operations:			
(1) Review and approval of research and training grants.....	10,612	12,900	11,500
(2) Technical assistance to States.....	1,137,805	819,000	816,000
(3) Coordination and development of dental resources.....	124,883	126,500	126,000
(4) Administration.....	59,799	61,800	55,500
Total obligations.....	1,940,936	1,636,654	1,936,000

PROGRAM AND PERFORMANCE

1. *Grants*—(a) *Grants for research and training.*—These grants are made to dental schools and other institutions for research projects and to individuals for training. The 1952 program includes approximately 35 research projects and 14 fellowships. The 1953 program will be maintained at this same level of activity.

(b) *Special cooperative projects with States in water fluoridation.*—The estimate provides for the financing of special projects to assist States in establishing chemical, technical, and engineering services to effectuate operation of State-wide water fluoridation programs.

2. *Direct operations*—(a) *Research.*—Basic research is conducted in bacteriology, pathology, histology, oral and biological chemistry, epidemiology, and biometrics.

(b) *Other direct operations.*—These operations include review of applications for grants; consultative services to States; demonstrations of newly developed

techniques; control of dental conditions; development of clinical methods and facilities; and general program direction and administration.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	267	199	219
Full-time equivalent of all other positions	6	7	7
Average number of all employees	242	196	198
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,431	\$4,215	\$4,280
Average grade	GS-4.9	GS-5.8	GS-5.9
Crafts, protective, and custodial grades:			
Average salary	\$2,540		
Average grade	CPC-2.0		
Ungraded positions: Average salary	\$4,600	\$4,600	\$7,150
01 Personal services:			
Permanent positions	\$1,073,006	\$981,237	\$1,022,352
Part-time and temporary positions	16,448	19,850	21,000
Regular pay in excess of 52-week base	0	2,169	2,378
Payment above basic rates	5,015	3,168	3,235
Total personal services	1,094,469	1,006,424	1,048,965
02 Travel	203,053	115,670	111,735
03 Transportation of things	19,377	10,985	15,785
04 Communication services	4,132	5,820	6,020
05 Rents and utility services	2,048	1,780	1,780
06 Printing and reproduction	17,076	15,110	16,610
07 Other contractual services	22,832	11,170	16,620
Reimbursement to "Operating expenses, National Institutes of Health, Public Health Service"	96,376	79,680	96,880
08 Supplies and materials	124,746	\$2,580	70,450
09 Equipment	88,539	37,635	31,935
11 Grants, subsidies, and contributions	269,778	271,000	521,000
15 Taxes and assessments	1,208	800	920
Subtotal	1,943,636	1,639,354	1,938,700
Deduct charges for quarters and subsistence	2,700	2,700	2,700
Total obligations	1,940,936	1,636,654	1,936,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$242,650	\$274,586	\$181,474
Obligations incurred during the year	1,950,336	1,645,654	1,936,000
	2,192,986	1,920,240	2,117,474
Deduct:			
Unliquidated obligations, end of year	274,586	181,474	206,000
Adjustment in obligations of prior years	3,443		
Total expenditures	1,914,955	1,738,766	1,911,474
Expenditures are distributed as follows:			
Out of current authorizations	1,736,250	1,420,000	1,730,000
Out of prior authorizations	178,695	274,586	178,654
Out of anticipated 1952 supplemental for pay increases		44,180	2,820

Construction of Research Facilities, Public Health Service—

Construction of research facilities: For construction of research facilities, to be transferred (except such part as may be necessary for incidental expenses and purchase of equipment by the Public Health Service) to the General Services Administration, and to remain available until expended, as follows:

For [continuation of] payment of obligations incurred pursuant to authority granted to enter into contracts for construction of a combined hospital and research building as authorized under this head in the Federal Security Agency Appropriation Acts of 1949 and 1950, [\$10,400,000, of which \$10,000,000 is for payment of obligations incurred under authority heretofore granted under this head] \$3,230,000.

[For payment of obligations incurred under authority heretofore granted to enter into contracts for construction of auxiliary service area structures, as authorized under this head in the Federal Security Agency Appropriation Act, 1950, \$300,000.]

[For payment of obligations incurred under authority heretofore granted to enter into contracts for construction of additional auxiliary structures as authorized under this head in the Federal Security Agency Appropriation Act, 1951, \$350,000.]

[For purchase and installation of additional equipment, supplies, and furnishings for structures heretofore provided under this head, \$6,635,540.] (42 U. S. C. 248; 60 Stat. 421; Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$17,685,540

Estimate 1953, \$3,230,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$15,125,000	\$17,685,540	\$3,230,000
Applied to contract authorization	-11,100,000	-10,650,000	-3,230,000
Contract authorization	350,000		
Contract authorization due to escalation provision	373,005	856,144	
Prior year balance available:			
Appropriation	4,451,159	7,644,958	2,500,000
Contract authorization	20,323,133	10,746,138	2,182,444
Total available for obligation	29,522,297	26,282,780	4,682,444
Balance available in subsequent year:			
Appropriation	-7,644,958	-2,500,000	-500,000
Contract authorization	-10,746,138	-2,182,444	-2,029,149
Obligations incurred	11,131,201	21,600,336	2,153,295

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Design, supervision, etc.	\$496,438	\$600,000	\$440,000
2. Construction	10,018,400	11,905,000	1,713,295
3. Purchase and installation of equipment and supplies	579,446	9,056,094	
4. Incidental expenses	86,917	19,242	
5. Fire protection		20,000	
Obligations incurred	11,131,201	21,600,336	2,153,295

PROGRAM AND PERFORMANCE

The Service is expanding its medical research facilities at the National Institutes of Health in Bethesda, Md., by construction of the Clinical Center equipped with 500 beds for clinical research in cancer, heart, dental, arthritic, mental, metabolic, infectious, and tropical diseases. The project includes auxiliary structures to provide heat, emergency power, incineration, storage, laundry, animal breeding, and shop services for the National Institutes of Health. All buildings are expected to be completed and equipped for operation by the middle of fiscal year 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
PUBLIC HEALTH SERVICE			
Total number of permanent positions	15	33	
Average number of all employees	5	26	
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,282	\$3,409	
Average grade	GS-5.8	GS-4.4	
Crafts, protective, and custodial grades:			
Average salary	\$2,552		
Average grade	CPC-3.0		
01 Personal services:			
Permanent positions	\$27,931	\$81,321	
Part-time and temporary positions	305		
Regular pay in excess of 52-week base		419	
Total personal services	28,236	\$4,740	
02 Travel	4,947		
03 Transportation of things	327	24,000	
06 Printing and reproduction	182		
07 Other contractual services	2,115	19,242	
08 Supplies and materials	697	2,540,000	
09 Equipment	579,839	6,406,054	
10 Lands and structures		20,000	
15 Taxes and assessments	20	1,300	
Obligations incurred	616,363	9,095,336	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
02 Travel	\$1,674	\$2,500	\$500
06 Printing and reproduction	23,401	30,000	6,000
07 Other contractual services	464,630	557,500	431,500
08 Supplies and materials	6,733	10,000	2,000
09 Equipment		400,000	200,000
10 Lands and structures	10,018,400	11,505,000	1,513,295
Obligations incurred	10,514,838	12,505,000	2,153,295

PUBLIC HEALTH SERVICE—Continued**Construction of Research Facilities, Public Health Service—Con.****OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY			
Total number of permanent positions.....	12	33	
Average number of all employees.....	5	26	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,282	\$3,409	
Average grade.....	GS-5.8	GS-4.4	
Crafts, protective, and custodial grades:			
Average salary.....		\$2,552	
Average grade.....		CPC-3.0	
01 Personal services:			
Permanent positions.....	\$27,931	\$84,321	
Part-time and temporary positions.....	305		
Regular pay in excess of 52-week base.....		419	
Total personal services.....	28,236	84,740	
02 Travel.....	6,621	2,500	\$500
03 Transportation of things.....	327	24,000	
06 Printing and reproduction.....	23,583	30,000	6,000
07 Other contractual services:	2,115	19,242	
Performed by "Construction services, General Services Administration".....	464,630	557,500	431,500
08 Supplies and materials.....	7,430	2,556,000	2,000
09 Equipment.....	579,839	6,806,054	200,000
10 Lands and structures.....	10,018,400	11,525,000	1,513,295
15 Taxes and assessments.....	20	1,300	
Obligations incurred.....	11,131,201	21,600,336	2,153,295

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$16,473,013	\$17,555,204	\$15,828,294
Obligations incurred during the year.....	11,131,201	21,600,336	2,153,295
	27,604,214	39,155,540	17,981,589
Deduct unliquidated obligations, end of year.....	17,555,204	15,828,294	781,589
Total expenditures.....	10,049,010	23,327,246	17,200,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....		9,763,990	3,230,000
Out of new obligational authority.....	10,049,010	4,000,000	
Out of prior authorizations.....		9,563,256	13,970,000

Retired Pay of Commissioned Officers—

Retired pay of commissioned officers: For retired pay of commissioned officers, as authorized by law, \$1,250,000, to remain available until expended. (42 U. S. C. 212.)

Estimate 1953, * \$1,250,000

* Estimate is for activities previously carried under "Commissioned officers, pay, and so forth, Public Health Service." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate (obligations incurred).....			\$1,250,000
Comparative transfer from "Commissioned officers, pay, and so forth, Public Health Service".....	\$949,480	\$1,048,000	
Total obligations.....	949,480	1,048,000	1,250,000

OBLIGATIONS BY ACTIVITIES

Retired pay of commissioned officers—1951, \$949,480; 1952, \$1,048,000; 1953, \$1,250,000.

PROGRAM AND PERFORMANCE

Provision is made for the pay of officers retired for age, disability, or after specified periods of service.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$949,480; 1952, \$1,048,000; 1953, \$1,250,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			\$1,250,000
Expenditures out of current authorizations.....			1,250,000

Commissioned Officers, Pay, Etc., Public Health Service—

【Commissioned officers, pay, and so forth: For pay, uniforms and subsistence allowances, increased allowances for foreign service and commutation of quarters for not to exceed one thousand five hundred regular active commissioned officers; for medals, decorations, and retired pay of regular and reserve commissioned officers; for payment of claims for private property lost, destroyed, captured, abandoned, or damaged in the military service of the United States, as authorized by law (31 U. S. C. 222c, h; 42 U. S. C. 213); and for six months' death gratuity pay and burial payments for regular commissioned officers; \$1,861,500, and the Surgeon General is authorized to advance to this appropriation from appropriations made available to the Public Health Service for the current fiscal year such additional amounts as may be necessary for pay and allowances of the officers herein authorized.】 (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$1,861,500

Appropriated (adjusted) 1952, \$1,821,500

NOTE.—Estimate of \$1,967,275 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Assistance to States, general, Public Health Service".....	\$352,000
"Retired pay of commissioned officers, Public Health Service".....	1,250,000
"Salaries and expenses, Public Health Service".....	365,275

The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,790,000	\$1,861,500	
Transferred to "Salaries and expenses, defense production activities, Federal Security Agency," pursuant to Public Law 253.....		—40,000	
Adjusted appropriation or estimate.....	1,790,000	1,821,500	
Reimbursements from other accounts.....	665,710	989,036	
Total available for obligation.....	2,455,710	2,810,536	
Unobligated balance, estimated savings.....	—61,646		
Obligations incurred.....	2,394,064	2,810,536	
Comparative transfer to—			
"Assistance to States, general, Public Health Service".....	—342,294	—350,000	
"Salaries and expenses, Public Health Service".....	—1,102,290	—1,412,536	
"Retired pay of commissioned officers, Public Health Service".....	—949,480	—1,048,000	
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$147,804	\$56,722	\$106,500
Obligations incurred during the year.....	2,394,064	2,810,536	
	2,541,868	2,867,258	106,500
Deduct:			
Reimbursable obligations.....	665,710	989,036	
Unliquidated obligations, end of year.....	56,722	106,500	6,500
Adjustment in obligations of prior years.....	5,540		
Obligated balance carried to certified claims account.....	19,393		
Total expenditures.....	1,794,503	1,771,722	100,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,671,621	1,715,000	
Out of prior authorizations.....	122,882	56,722	100,000

Salaries and Expenses, Public Health Service—

Salaries and expenses: For the divisions and offices of the Office of the Surgeon General and for miscellaneous expenses of the Public Health Service not appropriated for elsewhere, including conducting research on technical nursing standards and furnishing consultative nursing services; preparing information, articles, and publications related to public health; conducting studies and demonstrations in public health methods; carrying on international health activities, including not to exceed \$1,000 for entertainment of officials of other

countries when specifically authorized by the Surgeon General; and purchase of not to exceed one passenger motor vehicle for replacement only; [\$2,745,868] \$3,310,000. (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$2,745,868 Estimate 1953, " \$3,310,000

* Includes \$409,465 for activities previously carried under appropriations as follows:
 "Assistance to States, general, Public Health Service"..... \$23,840
 "Hospitals and medical care, Public Health Service"..... 20,350
 "Commissioned officers, pay, and so forth, Public Health Service"..... 365,275
 The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,868,000	\$2,745,868	\$3,310,000
Proposed supplemental due to pay increases.....		176,000	
Reimbursements from other accounts.....	43,012	228,254	1,318,228
Total available for obligation.....	2,911,012	3,150,122	4,628,228
Unobligated balance, estimated savings.....	-3,699		
Obligations incurred.....	2,907,313	3,150,122	4,628,228
Comparative transfer from—			
"Assistance to States, general, Public Health Service".....	22,274	24,000	
"Hospitals and medical care, Public Health Service".....	19,250	21,550	
"Commissioned officers, pay, and so forth, Public Health Service".....	1,102,290	1,412,536	
Total obligations.....	4,051,127	4,608,208	4,628,228

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Evaluation of public-health problems and methods.....	\$455,190	\$471,220	\$461,300
2. Development and coordination of nursing resources.....	94,833	93,500	93,000
3. International health activities.....	131,074	140,200	139,000
4. General duty and training.....	293,053	275,078	265,000
5. Management and central services.....	2,368,255	2,410,920	2,351,700
Total direct obligations.....	3,342,405	3,390,918	3,310,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Evaluation of public-health problems and methods.....	5,332	8,418	8,590
3. International health activities.....	37,680	209,852	296,849
4. General duty and training.....	665,710	989,076	1,012,789
5. Management and central services.....		9,984	
Total obligations payable out of reimbursements from other accounts.....	708,722	1,217,290	1,318,228
Total obligations.....	4,051,127	4,608,208	4,628,228

PROGRAM AND PERFORMANCE

1. *Evaluation of public-health problems and methods.*—Studies planned for 1953 deal with evaluation of the financial status and needs of dental schools; investigation concerning staffing, financial support, curriculum, and methods of teaching preventive medicine in medical schools; extent of progress in the development of regional medical education and health services; analysis of special census tabulations of the distribution of certain medical personnel; basic research in morbidity and health statistics; and the health and work capacities of older persons in relation to emergency manpower needs.

2. *Development and coordination of nursing resources.*—Ways are studied of increasing nursing service throughout the country, of securing better distribution of nursing personnel, and of achieving better use of nurse time.

3. *International health activities.*—These activities consist of advice on international health programs, participation in development of general policy for the World Health Organization, administration of foreign health programs on a contract basis, recruitment of health experts for projects overseas, provision of training programs

for foreign students, and planning of United States policy on revision of international sanitary conventions.

4. *General duty and training.*—This includes officers assigned for specialized types of training and officers not assigned to specific operating programs.

5. *Management and central services.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	849	827	788
Full-time equivalent of all other positions.....	5	2	2
Average number of all employees.....	716	741	735
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,035	\$4,589	\$4,615
Average grade.....	GS-6.1	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,360	\$2,690	\$2,694
Average grade.....	CPC-2.5	CPC-2.5	CPC-2.5
<i>Personal service obligations:</i>			
Permanent positions.....	\$3,436,166	\$4,078,950	\$4,101,672
Part-time and temporary positions.....	33,883	10,000	10,000
Regular pay in excess of 52-week base.....		9,316	9,519
Payment above basic rates.....	22,217	21,848	22,943
Total personal service obligations.....	3,492,266	4,120,114	4,144,134
<i>Direct Obligations</i>			
01 Personal services.....	2,782,969	2,901,384	2,824,466
02 Travel.....	64,996	85,550	83,750
03 Transportation of things.....	3,537	3,618	3,618
04 Communication services.....	103,751	109,300	109,300
05 Rents and utility services.....	18,169	9,015	7,515
06 Printing and reproduction.....	142,427	132,400	132,400
07 Other contractual services.....	117,500	95,100	94,400
Services performed by other agencies.....	5,630	2,900	2,900
08 Supplies and materials.....	45,254	23,800	23,800
09 Equipment.....	58,483	27,800	27,800
13 Refunds, awards, and indemnities.....	286		
15 Taxes and assessments.....	1,203	1,851	1,851
Subtotal.....	3,344,205	3,392,718	3,311,800
Deduct charges for quarters and subsistence.....	1,800	1,800	1,800
Total direct obligations.....	3,342,405	3,390,918	3,310,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	709,297	1,218,730	1,319,668
02 Travel.....	1,106		
07 Other contractual services.....	209		
08 Supplies and materials.....	5		
Subtotal.....	710,617	1,218,730	1,319,668
Deduct charges for quarters and subsistence.....	1,895	1,440	1,440
Total obligations payable out of reimbursements from other accounts.....	708,722	1,217,290	1,318,228
Total obligations.....	4,051,127	4,608,208	4,628,228

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$503,848	\$420,786	\$382,214
Obligations incurred during the year.....	2,907,313	3,150,122	4,628,228
	3,411,161	3,570,908	5,010,442
Deduct:			
Reimbursable obligations.....	43,012	228,254	1,318,228
Unliquidated obligations, end of year.....	420,786	382,214	326,654
Adjustment in obligations of prior years.....	15,283		
Obligated balance carried to certified claims account.....	2,546		
Total expenditures.....	2,929,534	2,960,440	3,365,560
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	2,510,703	2,420,000	3,030,000
Out of prior authorizations.....	418,831	375,000	325,000
Out of anticipated 1952 supplemental for pay increases.....		165,440	10,560

Administrative provisions: During the current fiscal year, and with the approval of the Bureau of the Budget, there may be transferred from any annual appropriation to the Public Health Service to any other such appropriation such additional amounts as may be required for pay and allowances of the active commissioned officers herein authorized,

PUBLIC HEALTH SERVICE—Continued**Salaries and Expenses, Public Health Service—Continued**

but any amounts so transferred shall not exceed 5 per centum of any such appropriation and no such appropriation shall be increased by more than 5 per centum as a result of any such transfers.

Miscellaneous*Employee Health Service Programs, Public Health Service—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$50,000		
Reimbursements from other accounts.....	258,829		
Total available for obligation.....	308,829		
Unobligated balance, estimated savings.....	—157		
Obligations incurred.....	308,672		
Comparative transfer to "Hospitals and medical care, Public Health Service".....	—308,672		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$33,021	\$68,805	
Adjustment in obligations of prior years.....	5,363		
Obligations incurred during the year.....	308,672		
	347,056	68,805	
Deduct:			
Reimbursable obligations.....	258,829		
Unliquidated obligations, end of year.....	68,805		
Total expenditures.....	19,422	68,805	
Expenditures are distributed as follows:			
Out of current authorizations.....	13,783		
Out of prior authorizations.....	5,639	68,805	

Grants for Plan Preparation, Water-Pollution Control, Public Health Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$200,000	\$200,000	\$200,000
Balance available in subsequent year.....	—200,000	—200,000	—200,000
Obligations incurred.....			

Grants for Research and Training Projects Relating to Cancer, Public Health Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$29,058	\$29,058	
Balance available in subsequent year.....	—29,058		
Obligations incurred.....		29,058	

OBLIGATIONS BY ACTIVITIES

Grants to medical and dental schools and other institutions and to individuals for research and training—1952, \$29,058.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$29,058.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$885,410	\$307,348	
Obligations incurred during the year.....		29,058	
	885,410	336,406	
Deduct:			
Unliquidated obligations, end of year.....	307,348		
Adjustment in obligations of prior years.....	27,213		
Total expenditures.....	550,849	336,406	
Expenditures out of prior authorizations.....	550,849	336,406	

Payments to States for Surveys and Programs for Hospital Construction, Public Health Service—

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available—1951, \$100,000.

OBLIGATIONS BY ACTIVITIES

Payments to States for surveys and programs for hospital construction—1951, \$100,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$100,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$459,621	\$451,738	\$390,000
Obligations incurred during the year.....	100,000		
	559,621	451,738	390,000
Deduct:			
Unliquidated obligations, end of year.....	451,738	390,000	
Adjustment in obligations of prior years.....			390,000
Total expenditures.....	107,883	61,738	
Expenditures out of prior authorizations.....	107,883	61,738	

Research Facilities, National Institute of Dental Research, Public Health Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$77,537	\$27,050	\$10,813
Balance available in subsequent year.....	—27,050	—10,813	—10,813
Obligations incurred.....	50,487	16,237	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Design, supervision, etc.....	\$49,538	\$16,237	
2. Incidental expenses.....	949		
Obligations incurred.....	50,487	16,237	

PROGRAM AND PERFORMANCE

The 1950 appropriation act provided \$100,000 for developing plans and specifications for the erection of a dental research building on the grounds of the National Institutes of Health in Bethesda, Md. This would be a separate building, in addition to the principal building for the Clinical Center. Review of space requirements of the National Institutes of Health has indicated that needs of the National Institute of Dental Research can be accommodated within the total space now in existence and under construction. It is proposed, therefore, to postpone this building project indefinitely.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
PUBLIC HEALTH SERVICE			
Total number of permanent positions.....	1		
01 Personal services: Permanent positions.....	\$949		
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
05 Printing and reproduction.....	\$456	\$300	
07 Other contractual services.....	49,082	15,937	
Obligations incurred.....	49,538	16,237	
SUMMARY			
Total number of permanent positions.....	1		
01 Personal services: Permanent positions.....	\$949		

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY—continued			
06 Printing and reproduction.....	\$456	\$300	
07 Other contractual services: Performed by "Construction services, General Services Administration".....	49,082	15,937	
Obligations incurred.....	50,487	16,237	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$750	\$119	
Obligations incurred during the year.....	50,487	16,237	
	51,237	16,356	
Deduct unliquidated obligations, end of year.....	119		
Total expenditures.....	51,118	16,356	
Expenditures out of prior authorizations.....	51,118	16,356	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Defense public works, community facilities, General Services Administration."
 "Maritime training, Department of Commerce."
 "Mutual security, Executive Office of the President."
 "Payments, Armed Forces Leave Act of 1946."
 "Salaries and expenses, American sections, international commissions."
 "Salaries and expenses, Bureau of Prisons."
 "Salaries and expenses, Philippine rehabilitation, Department of State."
 "Salaries, expenses, and loans, Displaced Persons Commission."

Miscellaneous Expired Accounts, Public Health Service—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$155,675	\$9,343	
Deduct:			
Unliquidated obligations, end of year.....	9,343		
Adjustment in obligations of prior years.....	3,192		
Obligated balance carried to certified claims account.....	444		
Total expenditures.....	142,696	9,343	
Expenditures out of prior authorizations are distributed as follows:			
"Office of international health relations, Public Health Service" (151).....	10,126		
"Training for nurses, Public Health Service" (206).....	3,870		
"Salaries and expenses, water pollution control, Public Health Service" (206).....	126,510	7,992	
"Administrative expenses, water pollution control, Public Health Service" (206).....	2,190	1,351	

SAINT ELIZABETHS HOSPITAL

Salaries and Expenses, Saint Elizabeths Hospital—

Salaries and expenses: For expenses necessary for the maintenance and operation of the hospital, including purchase of [not to exceed one passenger motor vehicle for replacement only,] clothing for patients and cooperation with organizations or individuals in scientific research into the nature, causes, prevention, and treatment of mental illness, [\$2,135,000] \$2,520,000. (24 U. S. C. 161-221; Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$2,135,000

Estimate 1953, \$2,520,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,005,000	\$2,135,000	\$2,520,000
Proposed supplemental due to pay increases.....		209,500	
Reimbursements from non-Federal sources.....	7,908,625	8,969,548	9,326,043

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Reimbursements from other accounts.....	\$698,082	\$782,230	\$903,037
Total available for obligation.....	10,611,707	12,096,278	12,649,080
Unobligated balance, estimated savings.....	—7,066		
Obligations incurred.....	10,604,641	12,096,278	12,649,080

NOTE.—Reimbursements from non-Federal sources above are from the District of Columbia for care of indigent patients and miscellaneous items such as cafeteria sales, sales of scrap, and receipts for officers' board (32 D. C. Code 401-416).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Operation and maintenance of hospital.....	\$10,315,292	\$11,695,515	\$12,257,848
2. Operation of farm.....	67,457	72,163	71,629
3. Operation of cafeteria.....	78,909	88,183	87,905
4. Training program.....	142,983	240,417	231,698
Obligations incurred.....	10,604,641	12,096,278	12,649,080

PROGRAM AND PERFORMANCE

The hospital provides care and treatment for mentally ill who are either beneficiaries of the Government or residents of the District of Columbia, which reimburses the hospital for its residents.

Obligations for 1953 are estimated to be \$12,649,080, an increase of \$552,802 compared with 1952. This increase results primarily from higher patient loads and the increased cost of commodities.

1. *Operation and maintenance of hospital.*—This covers care and treatment, research on mental illness, maintenance of buildings, and administrative services.

AVERAGE DAILY PATIENT LOAD

	1951 actual	1952 estimate	1953 estimate
Federal beneficiaries.....	1,744	1,799	1,856
District of Columbia residents.....	5,036	5,101	5,169
Total.....	6,780	6,900	7,025

2. *Operation of farm.*—Patients derive therapeutic benefits from working on the farm. Produce value exceeds the cost of operation.

3. *Operation of cafeteria.*—Meals are sold to employees and others at not less than cost.

4. *Training program.*—The need for medical and nursing staff is met in part by training interns, residents in psychiatry, and student nurses. The numbers of trainees are as follows:

	1951 actual	1952 estimate	1953 estimate
Interns and other postgraduates.....	39	46	46
Student nurses.....	65	107	95

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2,381	2,490	2,607
Full-time equivalent of all other positions.....	54	78	81
Average number of all employees.....	2,365	2,471	2,506
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,212	\$3,602	\$3,633
Average grade.....	GS-3.7	GS-3.8	GS-3.8
Cr. fts, protective, and custodial grades:			
Average salary.....	\$2,811	\$3,107	\$3,120
Average grade.....	CPC-4.2	CPC-4.1	CPC-4.1
01 Personal services:			
Permanent positions.....	\$7,154,786	\$8,253,351	\$8,444,160
Part-time and temporary positions.....	9,789	11,260	11,290
Trainees (interns and residents).....	79,651	138,200	138,200
Student nurses.....	54,057	100,158	84,030

SAINT ELIZABETHS HOSPITAL—Continued

Salaries and Expenses, Saint Elizabeths Hospital—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base	\$20,388	\$46,520	\$24,185
Payment above basic rates	264,605	298,750	300,535
Total personal services	7,583,276	8,858,239	9,002,400
02 Travel	2,027	2,000	2,000
03 Transportation of things	7,723	7,700	7,700
04 Communication services	7,739	9,000	9,000
05 Rents and utility services	36,029	70,400	70,400
06 Printing and reproduction	8,102	8,100	8,100
07 Other contractual services	30,767	34,500	34,500
08 Supplies and materials	2,864,315	3,140,479	3,344,000
09 Equipment	110,526	20,000	225,600
13 Refunds, awards, and indemnities	874	1,500	500
15 Taxes and assessments	2,796	6,000	8,000
Subtotal	10,654,174	12,157,918	12,712,200
Deduct charges for quarters and subsistence	49,533	61,640	63,120
Obligations incurred	10,604,641	12,096,278	12,649,080

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$567,234	\$731,860	\$736,954
Obligations incurred during the year	10,604,641	12,096,278	12,649,080
	11,171,875	12,828,138	13,386,034
Deduct:			
Reimbursable obligations	8,606,707	9,751,778	10,129,080
Unliquidated obligations, end of year	731,860	736,954	735,564
Total expenditures	1,833,308	2,339,406	2,521,390
Expenditures are distributed as follows:			
Out of current authorizations	1,266,074	1,403,176	1,784,436
Out of prior authorizations	567,234	731,860	731,824
Out of anticipated 1952 supplemental for pay increases		204,370	5,130

Major Repairs and Preservation of Buildings and Grounds, Saint Elizabeths Hospital—

Major repairs and preservation of buildings and grounds: For miscellaneous construction, alterations, repairs, and equipment, on the grounds of the hospital, including preparation of plans and specifications, advertising, and supervision of construction, **\$136,500** **\$185,000**, to remain available until expended: *Provided*, That any part of this amount may be transferred to the General Services Administration. (24 U. S. C. 161-221; Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, **\$136,500** Estimate 1953, **\$185,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$406,000	\$136,500	\$185,000
Prior year balance available	415,863	577,491	
Total available for obligation	821,863	713,991	185,000
Balance available in subsequent year	-577,491		
Obligations incurred	244,372	713,991	185,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Building repairs and improvements	\$76,919	\$122,607	\$125,000
2. Utility facilities, repairs, and improvements	70,755	503,463	60,000
3. Ground maintenance and improvements	96,698	87,921	
Obligations incurred	244,372	713,991	185,000

PROGRAM AND PERFORMANCE

1. *Building repairs and improvements.*—Provision is made for rewiring a patient building and remodeling the refrigeration system of the creamery and kitchen.

2. *Utility facilities, repairs, and improvements.*—Provision is made for remodeling and conversion of one steam boiler.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
SAINT ELIZABETHS HOSPITAL			
07 Other contractual services			\$185,000
10 Lands and structures	\$39,732	\$131,119	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
04 Communication services	\$17		
06 Printing and reproduction	1,217	\$3,000	
07 Other contractual services	46,371	100,000	
09 Equipment	3,541	10,000	
10 Lands and structures	153,494	469,872	
Obligations incurred	204,640	582,872	
SUMMARY			
04 Communication services	\$17		
06 Printing and reproduction	1,217	\$3,000	
07 Other contractual services	46,371	100,000	\$185,000
09 Equipment	3,541	10,000	
10 Lands and structures	193,226	600,991	
Obligations incurred	244,372	713,991	185,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$284,490	\$241,119	
Obligations incurred during the year	244,372	713,991	\$185,000
	528,862	955,110	185,000
Deduct unliquidated obligations, end of year	241,119		25,000
Total expenditures	287,743	955,110	160,000
Expenditures are distributed as follows:			
Out of current authorizations	287,743	136,500	160,000
Out of prior authorizations		818,610	

Construction and Equipment of Treatment Building, Saint Elizabeths Hospital—

Construction and equipment of treatment building: For an additional amount for construction and equipment, including administrative expenses, of a treatment building (providing separate male and female facilities), and demolition and removal of those buildings designated as Oaks and Toner Buildings with their appurtenances and attachments, within the grounds of Saint Elizabeths Hospital, \$6,125,000, to remain available until expended: Provided, That any part of this appropriation may be transferred to the General Services Administration. (24 U. S. C. 161-221; Federal Security Agency Appropriation Act, 1951.)

Estimate 1953, **\$6,125,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$100,000		\$6,125,000
Prior year balance available	150,000	\$155,467	
Total available for obligation	250,000	155,467	6,125,000
Balance available in subsequent year	-155,467		-675,000
Obligations incurred	94,533	155,467	5,450,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Design, supervision, etc.	\$94,533	\$155,467	\$65,000
2. Construction			5,385,000
Obligations incurred	94,533	155,467	5,450,000

PROGRAM AND PERFORMANCE

This building will provide replacement for the Oaks and Toner Buildings, two badly deteriorated patients' quarters erected in 1890. Plans and specifications are

being prepared during the current fiscal year. Construction will begin in 1953 and be completed in 1954 by the General Services Administration. The total estimated cost is \$6,375,000.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
02 Travel	\$38		
06 Printing and reproduction	899	\$2,000	\$5,000
07 Other contractual services	93,596	153,467	60,000
10 Lands and structures			5,385,000
Obligations incurred	94,533	155,467	5,450,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year		\$200	
Obligations incurred during the year	\$94,533	155,467	\$5,450,000
Deduct unliquidated obligations, end of year	94,533	155,667	5,450,000
	200		2,950,000
Total expenditures	94,333	155,667	2,500,000
Expenditures are distributed as follows:			
Out of current authorizations	94,333		2,500,000
Out of prior authorizations		155,667	

Miscellaneous

Building for Storeroom, Etc., Saint Elizabeths Hospital—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available	\$168,520	\$58,876	
Balance available in subsequent year	—58,876		
Obligations incurred	109,644	58,876	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Design, supervision, etc	\$13,256	\$32,437	
2. Construction	96,388	26,439	
Obligations incurred	109,644	58,876	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
06 Printing and reproduction	\$1,889		
07 Other contractual services	10,652	\$39,437	
08 Supplies and materials	1,216		
09 Equipment	89,053	15,655	
10 Lands and structures	6,834	3,784	
Obligations incurred	109,644	58,876	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$283,530	\$90,941	
Obligations incurred during the year	109,644	58,876	
Deduct unliquidated obligations, end of year	393,574	149,817	
	90,941		
Total expenditures	302,633	149,817	
Expenditures out of prior authorizations	302,633	149,817	

Construction and Equipment, Saint Elizabeths Hospital—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$100,000		
Applied to contract authorization	—100,000		
Prior year balance available:			
Appropriation	454,471	\$35,194	
Contract authorization	215,000	115,000	
Total available for obligation	669,471	150,194	
Balance available in subsequent year:			
Appropriation	—35,194		
Contract authorization	—115,000		
Unobligated balance of contract authorization not required		—115,000	
Obligations incurred	519,277	35,194	

OBLIGATIONS BY ACTIVITIES

	1951 actual	1952 estimate	1953 estimate
1. Design, supervision, etc	\$56,392	\$8,276	
2. Construction	462,885	26,918	
Obligations incurred	519,277	35,194	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
02 Travel	\$17		
03 Transportation of things	1,026		
06 Printing and reproduction	2,459		
07 Other contractual services	52,506	\$8,276	
08 Supplies and materials	1,048		
09 Equipment	377,215	21,117	
10 Lands and structures	85,006	5,801	
Obligations incurred	519,277	35,194	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$794,216	\$344,609	
Obligations incurred during the year	519,277	35,194	
Deduct unliquidated obligations, end of year	1,313,493	379,803	
	344,609		
Total expenditures	968,884	379,803	
Expenditures out of prior authorizations	968,884	379,803	

SOCIAL SECURITY ADMINISTRATION

Salaries and Expenses, Bureau of Federal Credit Unions, Social Security Administration—

Salaries and expenses, Bureau of Federal Credit Unions: For expenses necessary for the supervision of Federal credit unions, [\$175,000] \$226,000, together with the aggregate of amounts received from certificate, supervision, and examination fees collected from Federal credit unions as authorized by law [of which total sum not more than \$626,671 shall be available for personal services]. (12 U. S. C. 1751-1772; Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$764.879

Estimate 1953, \$1,078,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate:			
Annual definite	\$250,000	\$175,000	\$226,000
Annual indefinite		589,879	852,000
Transferred from "Supervision of Federal credit unions, Social Security Administration," pursuant to Public Law 759	510,892		
Adjusted appropriation or estimate	760,892	764,879	1,078,000

SOCIAL SECURITY ADMINISTRATION—Continued**Salaries and Expenses, Bureau of Federal Credit Unions, Social Security Administration—Continued****AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental due to pay increases.....		\$57,000	
Balance transferred from "Supervision of Federal credit unions, Social Security Administration," pursuant to Public Law 759.....		25,792	
Obligations incurred.....	\$760,892	847,671	\$1,078,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Chartering of Federal credit unions.....	\$21,989	\$24,582	\$26,950
2. Examination and supervision of Federal credit unions.....	690,315	773,076	997,150
3. Administration.....	48,588	50,013	53,900
Obligations incurred.....	760,892	847,671	1,078,000

PROGRAM AND PERFORMANCE

Federal credit unions are cooperative associations organized for the purpose of promoting thrift and creating a source of credit for provident and productive purposes for their members. The operating cost of the Bureau of Federal Credit Unions is intended ultimately to be provided by fees collected from the federally chartered credit unions. Historically, as fee income has grown, appropriations for operating costs have been reduced.

The Bureau carries on three major activities: (1) Investigating and chartering of new Federal credit unions; (2) the supervision and guidance of both new and established Federal credit unions, including periodic examinations of their financial condition and operating practices; and (3) the administrative direction of the foregoing activities.

The growth of the program is depicted in the table below:

GROWTH OF FEDERAL CREDIT UNIONS

End of calendar year	Number of credit unions	Assets	Loans outstanding	Number of members
1940 actual.....	3,739	\$72,500,539	\$55,801,026	1,126,222
1945 actual.....	3,757	153,103,120	35,155,414	1,216,625
1948 actual.....	4,058	258,411,736	137,642,327	1,628,339
1949 actual.....	4,495	316,362,504	186,218,022	1,819,606
1950 actual.....	4,984	405,834,976	263,735,838	2,126,823
1951 estimate.....	5,484	495,118,671	290,900,000	2,440,000
1952 estimate.....	5,984	604,044,778	346,943,632	2,800,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	154	153	190
Average number of all employees.....	144	140	181
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,093	\$4,661	\$4,534
Average grade.....	GS-6.8	GS-7.1	GS-6.8
01 Personal services:			
Permanent positions.....	\$597,743	\$678,125	\$825,206
Regular pay in excess of 52-week base.....		2,611	3,275
Payment above basic rates.....	1,910	2,184	2,269
Total personal services.....	599,653	682,920	830,750
02 Travel.....	124,430	131,500	192,500
03 Transportation of things.....	1,583	1,500	4,000
04 Communication services.....	3,204	3,500	3,500
05 Printing and reproduction.....	17,802	18,396	20,000
06 Other contractual services.....	5,476	6,169	7,787
07 Services performed by other agencies.....	184	186	213
08 Supplies.....	826	1,000	1,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
09 Equipment.....	\$7,524	\$2,000	\$17,250
15 Taxes and assessments.....	210	500	1,000
Obligations incurred.....	760,892	847,671	1,078,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$43,483	\$67,507	\$77,000
Obligations incurred during the year.....	760,892	847,671	1,078,000
Deduct unliquidated obligations, end of year.....	804,375	915,178	1,155,000
Total expenditures.....	67,507	77,000	97,000
Expenditures are distributed as follows:			
Out of current authorizations.....	736,868	838,178	1,058,000
Out of prior authorizations.....	693,462	723,378	985,800
Out of anticipated 1952 supplemental for pay increases.....	43,406	60,000	70,000
		54,800	2,200

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration—(Trust account)

Salaries and expenses, Bureau of Old-Age and Survivors Insurance: For necessary expenses, including purchase of [two] three passenger motor vehicles; and furnishing, repairing, and cleaning of wearing apparel and equipment used by building guards; not more than \$58,000,000. \$62,100,000 may be expended from the Federal old-age and survivors insurance trust fund, of which not more than \$49,549,400 shall be available for personal services. (42 U. S. C. 401-410; Labor-Federal Security Appropriation Act, 1952.)

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$56,988,000	\$58,000,000	\$62,100,000
Proposed supplemental due to pay increases.....		2,270,000	
Reimbursements from non-Federal sources.....	43,305	15,858	
Reimbursements from other accounts.....	23,335		
Total available for obligation.....	57,054,640	60,285,858	62,100,000
Unobligated balance of limitation or estimate.....	-2,691,554		
Obligations incurred.....	54,363,086	60,285,858	62,100,000

NOTE.—Reimbursements from non-Federal sources consist of payments for statistical compilations authorized by Public Law 734, 81st Cong.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Maintenance of accounts of employee earnings.....	\$15,886,127	\$19,098,565	\$17,708,852
2. Development, determination, and certification for payment of claims for insurance benefits.....	25,980,734	26,398,639	28,220,641
3. Recertification monthly of awarded claims.....	5,956,349	7,677,722	9,006,828
4. Hearings and appeals.....	273,212	346,110	348,300
5. Actuarial services.....	73,337	81,678	81,988
6. Administration.....	6,169,992	6,683,144	6,733,391
Total direct obligations.....	54,339,751	60,285,858	62,100,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Maintenance of accounts of employee earnings.....	23,335		
Obligations incurred.....	54,363,086	60,285,858	62,100,000

PROGRAM AND PERFORMANCE

The Social Security Act, through the old-age and survivors insurance program, provides partial protection to workers and their families against the economic hazards

of old age and death. Under the federally operated old-age and survivors program, tax contributions from employers, employees, and self-employed individuals are deposited in a trust fund from which benefit payments and administrative costs are paid.

The volume of work handled by the Bureau has grown at a steady rate and will continue to increase as the system matures. A substantial volume of recurring work resulted from the 1950 amendments to the Social Security Act. Public Law 234, Eighty-second Congress, enacted October 30, 1951, provides that all railroad workers with less than 10 years of railroad service since 1936 are to be covered under the Federal Old-Age and Survivors Insurance program. This will result in a further increase of workloads in 1952 and subsequent years. A supplemental estimate of \$327,000 for 1952 is proposed for later submission.

1. *Maintenance of accounts of employee earnings.*—Eligibility for insurance benefits and the amount of benefits are based on wages reported by employers and self-employed individuals and recorded by the Bureau in individual accounts of earnings. Although the workload has become relatively stabilized, it will continue to grow gradually as the level of employment increases.

	1951 actual	1952 estimate	1953 estimate
Earnings items received.....	193, 927, 678	228, 135, 000	233, 298, 000

2. *Development, determination, and certification for payment of claims for insurance benefits.*—Claims for insurance benefits are received from prospective beneficiaries in the Bureau's field offices. When claimants' rights to benefits have been established, the Bureau authorizes the Treasury Department to pay the initial benefit. The workload will become relatively stabilized by 1953. The higher level of claims in 1951 and to a lesser extent in 1952 reflects nonrecurring workload which resulted from the liberalized provisions of the 1950 amendments to the Social Security Act.

	1951 actual	1952 estimate	1953 estimate
New claims received.....	1, 796, 058	1, 526, 000	1, 521, 500

3. *Recertification monthly of awarded claims.*—Benefit payments must be authorized each month for those persons on the rolls who continue to remain eligible. The number of beneficiaries on the rolls will continue to increase until the program matures.

	1951 actual	1952 estimate	1953 estimate
Beneficiaries on rolls at end of year.....	4, 388, 219	5, 109, 000	5, 692, 000

4. *Hearings and appeals.*—Individuals whose claims for benefits are disallowed have the right to appeal and to be heard by referees. The annual volume of hearings is relatively stable.

	1951 actual	1952 estimate	1953 estimate
Appeals cases processed.....	1, 987	2, 166	2, 204

5. *Actuarial services.*—Actuarial studies and estimates are prepared for long-range program planning.

6. Administration.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	14, 273	14, 372	14, 703
Full-time equivalent of all other positions.....	52	4	4
Average number of all employees.....	12, 976	13, 888	14, 269
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3, 256	\$3, 652	\$3, 697
Average grade.....	GS-4.1	GS-4.3	OS-4.5
Personal service obligations:			
Permanent positions.....	\$42, 122, 930	\$50, 380, 995	\$52, 393, 262
Part-time and temporary positions.....	121, 049	9, 677	8, 752
Regular pay in excess of 52-week base.....		193, 618	204, 542
Payment above basic rates.....	2, 119, 071	820, 349	439, 833
Total personal service obligations.....	44, 363, 050	51, 404, 639	53, 046, 389
<i>Direct Obligations</i>			
01 Personal services.....	44, 344, 051	51, 404, 639	53, 046, 389
02 Travel.....	1, 201, 595	1, 184, 662	1, 196, 017
03 Transportation of things.....	197, 411	158, 478	160, 378
04 Communication services.....	414, 294	411, 620	427, 560
05 Rents and utility services.....	3, 547, 266	4, 203, 522	4, 280, 306
06 Printing and reproduction.....	1, 719, 875	1, 382, 848	1, 342, 192
07 Other contractual services.....	289, 145	254, 110	260, 546
08 Supplies and materials.....	1, 115, 625	751, 708	754, 911
09 Equipment.....	1, 485, 189	384, 071	374, 581
15 Taxes and assessments.....	25, 300	150, 200	257, 120
Total direct obligations.....	54, 339, 751	60, 285, 858	62, 100, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	18, 999		
05 Rents and utility services.....	1, 173		
06 Printing and reproduction.....	599		
08 Supplies and materials.....	2, 564		
Total reimbursable obligations.....	23, 335		
Obligations incurred.....	54, 363, 086	60, 285, 858	62, 100, 000

Reimbursement to Federal Old-Age and Survivors Insurance Trust Fund, Social Security Administration—

Reimbursement to Federal old-age and survivors insurance trust fund: For reimbursement to the Federal old-age and survivors insurance trust fund for administrative costs and for benefits paid during the period July 1, 1949 through August 31, 1950 to the survivors of veterans of World War II eligible for benefits as provided under section 210 of the Social Security Act, as amended (42 U. S. C. 410), \$3,734,000. (Labor-Federal Security Appropriation Act, 1952).

Appropriated 1952, \$3,734,000

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$3,694,000; 1952, \$3,734,000.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Repayment of benefits paid to survivors of World War II veterans:			
(a) Monthly benefit payments.....	\$2, 904, 000	\$3, 258, 100	
(b) Lump-sum death payments.....	678, 000	212, 900	
(c) Interest.....	112, 000	103, 000	
2. Administrative expenses.....		160, 000	
Obligations incurred.....	3, 694, 000	3, 734, 000	

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$3,694,000; 1952, \$3,734,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$3, 694, 000	\$3, 734, 000	
Expenditures out of current authorizations.....	3, 694, 000	3, 734, 000	

SOCIAL SECURITY ADMINISTRATION—Continued

Grants to States for Public Assistance, Social Security Administration—

Grants to States for public assistance: For grants to States for old-age assistance, aid to dependent children, aid to the blind, and aid to the permanently and totally disabled, as authorized in titles I, IV, X, and XIV of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. I, IV, [and] X, [64 Stat. 477], \$1,150,000,000] and XIV, \$1,140,000,000, of which such amount as may be necessary shall be available for grants for any period in the prior fiscal year subsequent to March 31 of that year. (*Labor-Federal Security Agency Appropriation Act, 1952.*)

Appropriated 1952, \$1,150,000,000 Estimate 1953, \$1,140,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,280,000,000	\$1,150,000,000	\$1,140,000,000
Prior year balance available.....	50,276,484	92,319,572	
Available from subsequent year appropriation.....	275,000,000	260,000,000	260,000,000
Available in prior year.....	-260,000,000	-275,000,000	-260,000,000
Total available for obligation.....	1,345,276,484	1,227,319,572	1,140,000,000
Balance available in subsequent year.....	-92,319,572		
Unobligated balance, estimated savings.....	-75,000,000		
Obligations incurred.....	1,177,956,912	1,227,319,572	1,140,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Disbursements by States During the Fiscal Year, Chargeable to Federal Funds</i>			
1. Payments to recipients:			
(a) Old-age assistance.....	\$794,012,867	\$753,165,000	\$757,738,000
(b) Aid to dependent children.....	288,793,883	271,603,000	241,410,000
(c) Aid to the blind.....	24,453,293	26,950,000	28,224,000
(d) Aid to the permanently and totally disabled.....	14,481,488	34,782,000	49,128,000
Total.....	1,121,741,531	1,086,500,000	1,076,500,000
2. State and local administration:			
(a) Old-age assistance.....	38,156,329	37,000,000	36,500,000
(b) Aid to dependent children.....	22,879,954	21,000,000	20,000,000
(c) Aid to the blind.....	1,919,106	2,000,000	2,000,000
(d) Aid to the permanently and totally disabled.....	2,339,264	3,500,000	5,000,000
Total.....	65,294,653	63,500,000	63,500,000
Total for all programs.....	1,187,036,184	1,150,000,000	1,140,000,000
Adjustments for appropriation of prior and subsequent year based on Federal grant obligations.....	-27,043,088	77,319,572	
Adjustment for difference between State disbursements and Federal obligations.....	17,963,816		
Obligations incurred.....	1,177,956,912	1,227,319,572	1,140,000,000

PROGRAM AND PERFORMANCE

Grants for old-age assistance, aid to dependent children, aid to the blind, and aid to the permanently and totally disabled are made to States that have plans for these programs approved by the Federal Security Agency. The Social Security Act amendments of 1950 provided for Federal financial participation for groups formerly not aided and for more adequate assistance to persons whose other income and resources are insufficient to meet their needs. The appropriation for 1953 is estimated at \$1,140,000,000, a decrease of \$10,000,000 compared with 1952.

It is expected that the number of recipients of old-age assistance and aid to dependent children will be less in 1953 than in 1952, but that the number receiving aid to the blind will increase slightly, and that the permanently and totally disabled who receive aid will increase substantially as this new program develops. The estimated decrease in the numbers receiving old-age assistance and aid to de-

pendent children is anticipated because of the continuing effect of the old-age and survivors insurance amendments and of the current and anticipated tight labor market.

Average monthly payments are expected to increase under all programs. Factors considered in projecting such increases are the growing effect of the 1950 medical care amendments; the cost of the new mandatory exemption of \$50 of earned income in aid to the blind; and the effect of customarily belated cost-of-living increases in assistance standards.

The net effect of the changes in number of recipients and average payments is a small rise in expenditures for old-age assistance and aid to the blind, some increase in aid to the permanently and totally disabled, and a sharp drop in expenditures for aid to dependent children. The drop in expenditures for aid to dependent children more than offsets the increases anticipated under the other three programs.

1. *Payments to recipients*—(a) *Old-age assistance*.—The average number of recipients per month for 1953 is estimated at 3.7 percent less than was estimated for 1952. The average monthly payment is estimated to exceed by \$2.50 the amount for 1952.

	1951 actual	1952 estimate	1953 estimate
Average number of recipients per month.....	2,782,031	2,670,000	2,570,000
Average monthly payment.....	\$43.14	\$43.00	\$45.50
Total expenditures for assistance (Federal, State, and local).....	\$1,440,123,731	\$1,377,720,000	\$1,403,220,000
Percent from Federal funds.....	55.1	54.7	54.0

(b) *Aid to dependent children*.—The average number of persons to receive assistance per month is estimated at 12.8 percent less than was estimated for 1952. The average monthly payment per person is expected to exceed by 73 cents the amount for 1952.

	1951 actual	1952 estimate	1953 estimate
Average monthly number of recipients:			
Families.....	649,519	585,000	510,000
Children.....	1,655,620	1,497,600	1,305,600
Persons.....	2,223,100	2,009,475	1,751,850
Average monthly payment per person.....	\$20.93	\$21.25	\$21.98
Total expenditures for assistance (Federal, State, and local).....	\$558,228,239	\$512,460,000	\$462,060,000
Percent from Federal funds.....	51.7	53.0	52.2

(c) *Aid to the blind*.—The average number of recipients per month for 1953 is estimated at 3.2 percent more than was estimated for 1952. The estimated average monthly payment is \$1 more than the estimate for 1952.

	1951 actual	1952 estimate	1953 estimate
Average number of recipients per month.....	86,085	95,000	98,000
Average monthly payment.....	\$46.86	\$47.00	\$48.00
Total expenditures for assistance (Federal, State, and local).....	\$48,409,163	\$53,580,000	\$56,448,000
Percent from Federal funds.....	50.5	50.3	50.0

(d) *Aid to the permanently and totally disabled*.—Under the 1950 amendments, grants-in-aid are made to the States to provide assistance to needy persons who are permanently and totally disabled because of physical or mental handicaps. The average monthly number of recipients for 1953 is estimated to be 40 percent more than that for 1952. The estimated average payment for 1953 is \$1.25 more than that for 1952.

	1951 actual	1952 estimate	1953 estimate
Average number of recipients per month.....	78,066	125,000	175,000
Average monthly payment.....	\$44.39	\$44.00	\$45.25
Total expenditures for assistance (Federal, State, and local).....	\$31,189,718	\$66,000,000	\$95,025,000
Percent from Federal funds.....	46.4	52.7	51.7

2. *State and local administration.*—The grants to States include 50 percent of the administrative costs which are found by the Federal Security Agency to be necessary for the proper and efficient administration of the State public assistance programs. The Federal share is for the salaries and expenses of about 40,000 State and local personnel.

	1951 actual	1952 estimate	1953 estimate
(a) Old-age assistance.....	\$76,868,329	\$74,000,000	\$73,000,000
(b) Aid to dependent children.....	46,615,244	42,000,000	40,000,000
(c) Aid to the blind.....	3,860,085	4,000,000	4,000,000
(d) Aid to the permanently and totally disabled.....	4,821,838	7,000,000	10,000,000
Total expenditures (Federal, State, and local).....	132,165,496	127,000,000	127,000,000
Percent from Federal funds.....	49.4	50.0	50.0

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$1,177,956,912; 1952, \$1,227,319,572; 1953, \$1,140,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$142,416,866	\$134,608,856	\$182,000,000
Obligations incurred during the year.....	1,177,956,912	1,227,319,572	1,140,000,000
	1,320,372,778	1,361,928,428	1,322,000,000
Deduct unliquidated obligations, end of year.....	134,608,856	182,000,000	182,000,000
Total expenditures.....	1,185,763,922	1,179,928,428	1,140,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,185,763,922	1,173,374,520	1,140,000,000
Out of prior authorizations.....		6,553,908	

Salaries and Expenses, Bureau of Public Assistance, Social Security Administration—

Salaries and expenses, Bureau of Public Assistance: For expenses necessary for the Bureau of Public Assistance, [\$1,600,000, of which not more than \$1,455,400 shall be available for personal services] \$1,649,000. (42 U. S. C. ch. 7, subch. I, IV, X and XIV, and sec. 903; Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$1,600,000 Estimate 1953, \$1,649,000
Appropriated (adjusted) 1952, \$1,560,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,463,400	\$1,600,000	\$1,649,000
Transferred to "Salaries and expenses, defense production activities, Federal Security Agency," pursuant to Public Law 253, sec. 1312.....		—40,000	
Adjusted appropriation or estimate.....	1,463,400	1,560,000	1,649,000
Proposed supplemental due to pay increases.....		108,000	
Reimbursements from other accounts.....	22,469		
Total available for obligation.....	1,485,869	1,668,000	1,649,000
Unobligated balance, estimated savings.....	—34,791		
Obligations incurred.....	1,451,078	1,668,000	1,649,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Develop and consult on program policies and standards.....	\$232,506	\$297,616	\$295,049

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
2. Review and approve State plans and grants, evaluate and advise States on operations.....	\$842,615	\$982,328	\$967,265
3. Collect and interpret statistical and other data.....	179,512	209,028	206,846
4. Administration.....	173,976	179,028	179,840
Total direct obligations.....	1,428,609	1,668,000	1,649,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
5. Participation in international social welfare activities under programs of the Department of State.....	22,469		
Obligations incurred.....	1,451,078	1,668,000	1,649,000

PROGRAM AND PERFORMANCE

The Bureau of Public Assistance administers Federal grants to States for old-age assistance, aid to dependent children, aid to the blind, and aid to the permanently and totally disabled.

The direct obligations for 1953 are estimated at \$1,649,000, a decrease of \$19,000 compared with 1952.

1. *Develop and consult on program policies and standards.*—Conditions are clarified under which States may use Federal funds in carrying out the purposes of the public assistance programs, and standards are formulated for the development of efficient administration of these programs. Consultation is provided to State agencies on specialized subjects.

2. *Review and approve State plans and grants, evaluate and advise States on operations.*—State plans and State and local operations are reviewed, and consultative services are provided to the States with regard to their current operating problems and development of their programs.

3. *Collect and interpret statistical and other data.*—These data are for the use of State agencies and for Federal purposes. Special statistical studies are conducted to evaluate the public assistance programs.

4. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	291	300	297
Full-time equivalent of all other positions.....	11	4	4
Average number of all employees.....	271	282	279
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,861	\$5,334	\$5,336
Average grade.....	GS-7.8	GS-7.8	GS-7.6
Personal service obligations:			
Permanent positions.....	\$1,262,891	\$1,477,550	\$1,468,750
Part-time and temporary positions.....	43,860	14,000	14,000
Regular pay in excess of 52-week base.....		5,677	5,677
Payment above basic rates.....	6,485	5,000	5,000
Payments to other agencies for reimbursable details.....	4,065	11,523	11,523
Total personal service obligations.....	1,317,301	1,513,750	1,504,950
<i>Direct Obligations</i>			
01 Personal services.....	1,295,850	1,513,750	1,504,950
02 Travel.....	76,029	33,000	30,000
03 Transportation of things.....	1,742	4,800	3,000
04 Communication services.....	11,900	12,000	12,000
05 Rents and utility services.....	25	165	120
06 Printing and reproduction:			
Printing.....	4,903	5,270	4,070
Reproduction.....	15,885	15,680	16,120
07 Other contractual services.....	1,247	600	600
Services performed by other agencies.....	4,968	11,595	6,560
08 Supplies and materials.....	4,263	4,200	4,200
09 Equipment.....	10,248	3,940	4,380
13 Refunds, awards, and indemnities.....	499	1,000	1,000

SOCIAL SECURITY ADMINISTRATION—Continued

Salaries and Expenses, Bureau of Public Assistance, Social Security Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
15 Taxes and assessments.....	\$1,050	\$2,000	\$2,000
Total direct obligations.....	1,428,609	1,668,000	1,649,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	21,451		
02 Travel.....	919		
15 Taxes and assessments.....	99		
Total obligations payable out of reimbursements from other accounts.....	22,469		
Obligations incurred.....	1,451,078	1,668,000	1,649,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$108,110	\$126,341	\$172,561
Obligations incurred during the year.....	1,451,078	1,668,000	1,649,000
	1,559,188	1,794,341	1,821,561
Deduct:			
Reimbursable obligations.....	22,469		
Unliquidated obligations end of year.....	126,341	172,561	164,811
Out of prior authorizations.....	6,541		
Obligated balance carried to certified claims account.....	84		
Total expenditures.....	1,403,753	1,621,780	1,656,750
Expenditures are distributed as follows:			
Out of current authorizations.....	1,305,645	1,404,000	1,490,000
Out of prior authorizations.....	98,108	116,530	160,000
Out of anticipated 1952 supplemental for pay increases.....		101,250	6,750

Salaries and Expenses, Children's Bureau, Social Security Administration—

Salaries and expenses, Children's Bureau: For necessary expenses in carrying out the Act of April 9, 1912, as amended [(29 U. S. C. 18a)] (42 U. S. C., ch. 6), and title V of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. V), including purchase of reports and material for the publications of the Children's Bureau and of reprints for distribution, [\$1,500,000, of which not more than \$1,238,900 shall be available for personal services] \$1,587,000: *Provided*, That no part of any appropriation contained in this title shall be used to promulgate or carry out any instructions, order, or regulation relating to the care of obstetrical cases which discriminate between persons licensed under State law to practice obstetrics: *Provided further*, That the foregoing proviso shall not be so construed as to prevent any patient from having the services of any practitioner of her own choice, paid for out of this fund, so long as State laws are complied with: *Provided further*, That any State plan which provides standards for professional obstetrical services in accordance with the laws of the State shall be approved. (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, \$1,500,000

Estimate 1953, \$1,587,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,500,000	\$1,500,000	\$1,587,000
Proposed supplemental due to pay increases.....		95,000	
Total available for obligation.....	1,500,000	1,595,000	1,587,000
Unobligated balance, estimated savings.....	-19,820		
Obligations incurred.....	1,480,180	1,595,000	1,587,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Development of State and local health services for children.....	\$487,250	\$540,935	\$542,013
2. Development of State and local social services for children.....	292,638	313,089	311,140

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
3. Research in child life and services for children.....	\$238,014	\$247,594	\$243,521
4. Dissemination of information for parents and others working with children.....	273,784	273,692	271,134
5. Administration.....	188,494	219,690	219,192
Obligations incurred.....	1,480,180	1,595,000	1,587,000

PROGRAM AND PERFORMANCE

The Bureau investigates and reports on the welfare of children and child life, and administers grants to the States for extending and improving maternal and child health services, crippled children's services, and child welfare services. Direct obligations for 1953 are estimated at \$1,587,000, a decrease of \$8,000 compared with 1952.

1. *Development of State and local health services for children.*—Program policies and requirements related to State plans for maternal and child health and crippled children's services are developed; such plans are reviewed and approved; consultative services are given to State agencies, other public and private agencies and organizations, and educational institutions engaged in training professional personnel; and guides and recommendations are prepared on the provision of the essential child health services.

2. *Development of State and local social services for children.*—The same approach is used for the child welfare services as for the child health services.

3. *Research in child life and services for children.*—Research in subjects related to child health and welfare is conducted and interpreted to the public through pamphlets and bulletins.

4. *Dissemination of information for parents and others working with children.*—Publications are prepared and distributed on child health and welfare services, and, upon request, the States are assisted with their information programs.

5. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	252	243	239
Full-time equivalent of all other positions.....	3	5	4
Average number of all employees.....	239	234	229
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,981	\$5,576	\$5,656
Average grade.....	GS-7.9	GS-8.1	GS-8.1
01 Personal services:			
Permanent positions.....	\$1,169,217	\$1,276,710	\$1,273,125
Part-time and temporary positions.....	12,770	18,585	16,680
Regular pay in excess of 52-week base.....		5,160	5,175
Payment above basic rates.....	1,206		
Payments to other agencies for reimbursable details.....	2,019	13,865	13,865
Total personal services.....	1,185,212	1,314,350	1,308,845
02 Travel.....	108,156	110,000	110,000
03 Transportation of things.....	1,075	2,500	1,000
04 Communication services.....	17,588	13,110	13,110
05 Rents and utility services.....	459	250	
06 Printing and reproduction.....	137,107	130,818	130,838
07 Other contractual services.....	10,019	8,866	8,831
08 Supplies and materials.....	14,920	12,960	12,460
09 Equipment.....	4,675	1,000	500
15 Taxes and assessments.....	969	1,146	1,166
Obligations incurred.....	1,480,180	1,595,000	1,587,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$123,621	\$159,930	\$190,780
Obligations incurred during the year.....	1,480,180	1,595,000	1,587,000
	1,603,801	1,754,930	1,777,780

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Unliquidated obligations, end of year....	\$159,930	\$190,789	\$191,932
Adjustment in obligations of prior years.....	2,258		
Total expenditures.....	1,441,613	1,564,159	1,585,848
Expenditures are distributed as follows:			
Out of current authorizations.....	1,320,633	1,320,000	1,400,000
Out of prior authorizations.....	120,980	155,000	179,998
Out of anticipated 1952 supplemental for pay increases.....		89,150	5,850

Grants to States for Maternal and Child Welfare, Social Security Administration—

Grants to States for maternal and child welfare: For grants to States for maternal and child-health services, services for crippled children, and child-welfare services as authorized in title V, parts 1, 2, and 3, of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. V), **[\$31,500,000]** \$30,000,000: *Provided*, That any allotment to a State pursuant to section 502 (b) or 512 (b) of such Act shall not be included in computing for the purposes of subsections (a) and (b) of sections 504 and 514 of such Act an amount expended or estimated to be expended by the State: *Provided further*, That, in computing allotments to States under sections 502, 512, and 521 (a) of such Act for the current fiscal year, balances in allotments previously made to States which remain available in the Federal Treasury for payment to them as of July 1, 1952 shall be taken into account by (1) adding the total of such balances to the appropriation herein made, and (2) subtracting from each resulting allotment to any State under section 502 (a), 512 (a), or 521 (a) any balance in any prior allotment under such section which remains available in the Federal Treasury for payment to it as of such date but with such adjustments as may be necessary to assure that this proviso does not operate to deprive any State of any balance in an allotment previously made to it under such section. (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, **\$31,500,000**Estimate 1953, **\$30,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$30,250,000	\$31,500,000	\$30,000,000
Unobligated balance, estimated savings.....	-363,575		
Obligations incurred.....	29,886,425	31,500,000	30,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Maternal and child-health services.....	\$12,881,652	\$12,524,100	\$12,746,000
2. Crippled children's services.....	9,929,773	11,385,500	11,749,000
3. Child-welfare services.....	7,075,000	7,590,400	5,505,000
Obligations incurred.....	29,886,425	31,500,000	30,000,000

PROGRAM AND PERFORMANCE

Grants to States are provided for (1) maternal and child health services, (2) crippled children's services, and (3) child-welfare services. Direct obligations for 1953 are estimated at \$30,000,000, a decrease of \$1,500,000 compared with 1952. Unexpended balances from appropriations for prior years should enable the programs to be maintained at the approximate 1952 level.

1. *Maternal and child-health services.*—The States must provide matching funds for one-half of the amount appropriated; the remainder is distributed to the States on the basis of 100 percent Federal grants for special needs. During 1953 the States will give particular attention to programs for premature babies, children with sight or hearing losses, and school health services, and reducing the excessive maternal and infant mortality in several States.

2. *Crippled children's services.*—The States are required to provide matching funds for half of the amount appropriated; the remainder is distributed to the States on the

basis of 100 percent Federal grants for special needs. The estimate provides for (1) continuation of programs of the States, for services to children with such conditions as epilepsy, cerebral palsy, rheumatic fever, cleft palate, and (2) enabling the States to participate in regional programs to provide services for children with congenital heart disease.

3. *Child-welfare services.*—Grants aid States to establish, extend, and strengthen, especially in rural areas and other areas of special need, child-welfare services for the protection and care of homeless, dependent, and neglected children, and children in danger of becoming delinquent. States are required to pay a part of the cost of such services but the share is not specified.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$29,886,425; 1952, \$31,500,000; 1953, \$30,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$3,078,724	\$4,863,367	\$3,911,428
Obligations incurred during the year.....	29,886,425	31,500,000	30,000,000
Deduct:			
Unliquidated obligations, end of year.....	4,863,367	3,911,428	800,000
Obligated balance carried to certified claims account.....	43,647	9,153	
Total expenditures.....	28,058,135	32,442,786	33,111,428
Expenditures are distributed as follows:			
Out of current authorizations.....	28,058,135	27,843,633	29,311,428
Out of prior authorizations.....		4,599,153	3,800,000

Salaries and Expenses, Office of the Commissioner, Social Security Administration—

Salaries and expenses, Office of the Commissioner: For expenses necessary for the Office of the Commissioner for Social Security, **[\$200,000]** \$215,000, together with not to exceed **[\$110,300]** \$118,000 to be transferred from the Federal old-age and survivors insurance trust fund. (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, **\$200,000**Estimate 1953, **\$215,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$223,000	\$200,000	\$215,000
Proposed supplemental due to pay increases.....		15,000	
Reimbursements from non-Federal sources: Federal old-age and survivors insurance trust fund.....	112,000	118,000	118,000
Reimbursements from other accounts.....	1,777		
Total available for obligation.....	336,777	333,000	333,000
Unobligated balance, estimated savings.....	-1,726		
Obligations incurred.....	335,051	333,000	333,000
Comparative transfer from "Salaries and expenses, division of service operations, Office of the Administrator, Federal Security Agency".....	19,145		
Total obligations.....	354,196	333,000	333,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Direction and coordination of the social security program.....	\$182,096	\$167,064	\$167,064
2. Appraisal and development of the social security program.....	172,100	165,936	165,936
Total obligations.....	354,196	333,000	333,000

PROGRAM AND PERFORMANCE

The staff of the Office of the Commissioner is engaged in the over-all executive direction, coordination, and development of the social security program and in basic research covering the broader phases of social security. The

SOCIAL SECURITY ADMINISTRATION—Continued**Salaries and Expenses, Office of the Commissioner, Social Security Administration—Continued**

direct obligations for 1953 are estimated at \$333,000, the same as in 1952.

1. *Direction and coordination of the social security program.*—This consists of (a) formulation of administrative policies; (b) appraisal of State laws, plans, and operations for compliance with Federal requirements and certification of grants to States; (c) coordinating inter-program activities; and (d) review of administrative management throughout the Social Security Administration.

2. *Appraisal and development of the social security program.*—Provision is made for (a) basic studies beyond the immediate scope of any bureau; (b) review and coordination of research and statistics work in the Administration; and (c) development of ways of improving economic security through social insurance and related measures.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	57	51	50
Average number of all employees.....	55	48	48
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,239	\$6,112	\$6,120
Average grade.....	GS-8.2	GS-8.8	GS-8.7
01 Personal services:			
Permanent positions.....	\$298,107	\$298,841	\$298,863
Part-time and temporary positions.....			
Regular pay in excess of 52-week base.....		1,229	1,207
Total personal services.....	298,107	300,070	300,070
02 Travel.....	5,983	4,000	4,000
03 Transportation of things.....	540		
04 Communication services.....	4,790	4,850	4,850
06 Printing and reproduction.....	40,606	21,430	21,430
07 Other contractual services.....	909	935	935
08 Supplies and materials.....	2,224	1,500	1,500
09 Equipment.....	996	170	170
15 Taxes and assessments.....	41	45	45
Total obligations.....	354,196	333,000	333,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$28,693	\$39,231	\$40,081
Adjustment in obligations of prior years....	489		
Obligations incurred during year.....	335,051	333,000	333,000
	364,233	372,231	373,081
Deduct:			
Reimbursable obligations.....	113,777	118,000	118,000
Unliquidated obligations end of year.....	39,231	40,081	41,781
Total expenditures.....	211,225	214,150	213,300
Expenditures are distributed as follows:			
Out of current appropriations.....	182,081	162,000	174,000
Out of prior appropriations.....	29,144	37,900	38,550
Out of anticipated 1952 supplemental for pay increases.....		14,250	750

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under titles I, IV, V, X, and XIV, respectively, of the Social Security Act, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under each of such titles to be charged to the appropriation therefor for that fiscal year.

In the administration of titles I, IV, V, X, and XIV, respectively, of the Social Security Act, as amended, payments to a State under any of such titles for any quarter in the period beginning April 1 of the prior year, and ending June 30 of the current year, may be made with respect to a State plan approved under such title prior to or during such period, but no such payment shall be made with respect to any plan for any quarter prior to the quarter in which such plan was submitted for approval. (*Labor-Federal Security Appropriation Act, 1952.*)

Miscellaneous**Salaries and Expenses, Conference on Children and Youth, Children's Bureau, Social Security Administration—****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$25,196		
Unobligated balance, estimated savings.....	—132		
Obligations incurred.....	25,064		

OBLIGATIONS BY ACTIVITIES

Planning and carrying out White House Conference on Children and Youth—1951, \$25,064.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	5		
Average number of all employees.....	3		
01 Personal services:			
Permanent positions.....	\$17,633		
Part-time and temporary positions.....	3,791		
Total personal services.....	21,424		
02 Travel.....	1,291		
04 Communication services.....	2,124		
07 Other contractual services.....	182		
15 Taxes and assessments.....	43		
Obligations incurred.....	25,064		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$2,012	\$614	
Obligations incurred during the year.....	25,064		
	27,076	614	
Deduct:			
Unliquidated obligations, end of year....	614		
Adjustment in obligations of prior years.....	48		
Total expenditures.....	26,414	614	
Expenditures out of prior authorizations.....	26,414	614	

**Fees, Federal Credit Unions, Social Security Administration—
(Special account)****AMOUNTS AVAILABLE FOR APPROPRIATION**

	1951 actual	1952 estimate	1953 estimate
Unappropriated balance forward.....	\$55,055		
<i>Receipts</i>			
Supervision, charter, investigation, and examination fees.....	470,725		
Total available for appropriation.....	525,780		
Deduct appropriation or estimate.....	525,780		
Balance carried forward.....			

**Supervision of Federal Credit Unions, Social Security Administration—
(Special account)****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$525,780		
Transferred to "Salaries and expenses, Bureau of Federal Credit Unions, Social Security Administration".....	510,892		
Adjusted appropriation or estimate.....	14,888		
Prior year balance available.....	11,454	\$25,792	
Available in prior year.....	—550		
Total available for obligation.....	25,792	25,792	
Balance available in subsequent year.....	—25,792		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Balance transferred to "Salaries and expenses, Bureau of Federal Credit Unions, Social Security Administration"		—\$25,792	
Obligations incurred.....			

OFFICE OF THE ADMINISTRATOR

Salaries and Expenses, Office of the Administrator, Federal Security Agency—

Salaries and expenses, Office of the Administrator: [Salaries,] For expenses necessary for the Office of the Administrator, [\$2,050,000] \$1,043,000, together with not to exceed [\$403,000] \$143,000 to be transferred from the Federal old-age and survivors insurance trust fund: Provided, That the Administrator may advance to this appropriation from appropriations of constituent organizations of the Federal Security Agency such sums as may be necessary to finance the regional office activities of such constituent organizations]. (Labor-Federal Security Agency Appropriation Act, 1952.)

Estimate 1953, * \$1,043,000

* Estimate is for activities previously carried under appropriations as follows:
 "Salaries, Office of the Administrator, Federal Security Agency"..... \$566,782
 "Salaries and expenses, division of service operations, Office of the Administrator, Federal Security Agency"..... 476,218
 The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....			\$1,043,000
Reimbursements from non-Federal sources: Federal old-age and survivors insurance trust fund.....			143,000
Reimbursements from other accounts.....			19,655
Obligations incurred.....			1,205,655
Comparative transfer from— "Salaries, Office of the Administrator, Federal Security Agency".....	\$767,369	\$627,410	
"Salaries and expenses, division of service operations, Office of the Administrator, Federal Security Agency".....	578,911	570,952	
Total obligations.....	1,346,280	1,198,362	1,205,655

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Executive direction.....	\$118,573	\$104,998	\$107,226
2. Program coordination and development.....	93,837	103,204	103,440
3. Publications and reports.....	188,876	97,893	98,129
4. Administrative services.....	426,190	371,188	372,247
5. General services.....	518,804	521,079	524,613
Total obligations.....	1,346,280	1,198,362	1,205,655

PROGRAM AND PERFORMANCE

This office is responsible for the supervision of the Agency and for providing central services for its constituents.

1. *Executive direction.*—Over-all supervision and direction of the Agency is provided and Agency-wide policies are developed for carrying out the several programs.

2. *Program coordination and development.*—Agency programs are examined for their adequacy in meeting objectives.

3. *Publications and reports.*—Information on Agency programs is furnished to professional groups, congressional committees, and individual members of Congress and to interested citizens.

4. *Administrative services.*—Direct services are provided for the total Office of the Administrator and guidance is furnished other constituents in the Agency with regard to

budget, fiscal, administrative, and personnel management functions.

5. *General services.*—Central facilities and guidance are provided for the entire Agency in such matters as library, space, telephones, supply, and transportation.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	247	202	200
Full-time equivalent of all other positions.....	6	1	1
Average number of all employees.....	235	184	181
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,863	\$5,498	\$5,585
Average grade.....	GS-7.7	GS-7.8	GS-7.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,547	\$2,888	\$2,915
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$1,060,848	\$950,993	\$950,993
Part-time and temporary positions.....	30,039	5,925	7,925
Regular pay in excess of 52-week base.....		3,858	3,858
Payment above basic rates.....	1,222	1,215	1,215
Total personal services.....	1,092,109	961,991	963,991
02 Travel.....	17,995	15,600	15,600
03 Transportation of things.....	868	525	525
04 Communication services.....	18,532	14,273	17,273
05 Rents and utility services.....	1,000	1,000	1,000
06 Printing and reproduction.....	109,496	111,285	111,285
07 Other contractual services.....	59,430	62,166	62,166
08 Supplies and materials.....	18,632	7,175	7,875
09 Equipment.....	27,269	23,247	24,840
13 Refunds, awards, and indemnities.....	550	600	600
15 Taxes and assessments.....	399	500	500
Obligations incurred.....	1,346,280	1,198,362	1,205,655

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			\$1,205,655
Deduct:			
Reimbursable obligations.....			162,655
Unliquidated obligations, end of year.....			135,000
Total expenditures.....			908,000
Expenditures out of current authorizations.....			908,000

Salaries and Expenses, Division of Field Services, Office of the Administrator, Federal Security Agency—

Salaries and expenses, Division of Field Services: For expenses necessary for the Division of Field Services, \$1,895,000, together with not to exceed \$403,000 to be transferred from the Federal old-age and survivors insurance trust fund: Provided, That the Administrator may advance to this appropriation from appropriations of constituent organizations of the Federal Security Agency such sums as may be necessary to finance the regional office activities of such constituent organizations.

Estimate 1953, * \$1,895,000

* Estimate is for activities previously carried under appropriations as follows:
 "Salaries, Office of the Administrator, Federal Security Agency"..... \$1,641,934
 "Salaries and expenses, division of service operations, Office of the Administrator, Federal Security Agency"..... 253,066
 The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....			\$1,895,000
Reimbursements from non-Federal sources: Federal old-age and survivors insurance trust fund.....			403,000
Reimbursements from other accounts.....			17,485
Obligations incurred.....			2,315,485
Comparative transfer from— "Salaries, Office of the Administrator, Federal Security Agency".....	\$1,942,945	\$2,041,590	
"Salaries and expenses, division of service operations, Office of the Administrator, Federal Security Agency".....	315,349	256,637	
Total obligations.....	2,258,294	2,298,227	2,315,485

OFFICE OF THE ADMINISTRATOR—Continued**Salaries and Expenses, Division of Field Services, Office of the Administrator, Federal Security Agency—Continued****OBLIGATIONS BY ACTIVITIES**

Description	1951 actual	1952 estimate	1953 estimate
1. Field services.....	\$1,343,297	\$1,408,556	\$1,430,109
2. State grant-in-aid audits.....	684,075	730,485	733,500
3. State merit system services.....	199,529	159,186	151,876
4. Office of Director, Federal-State relations.....	31,393		
Total obligations.....	2,258,294	2,298,227	2,315,485

PROGRAM AND PERFORMANCE

1. *Field services.*—This consists of the immediate offices of the regional directors, including administrative services, and general field supervisory staff at headquarters.

2. *State grant-in-aid audits.*—Approximately 1,500 audits of grants to States are made annually.

3. *State merit system services.*—Assistance is furnished the States to comply with merit system statutes under grant-in-aid programs.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	480	462	467
Average number of all employees.....	462	441	439
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,197	\$4,633	\$4,678
Average grade.....	GS-6.2	GS-6.2	GS-6.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,412	\$2,732	\$2,792
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$1,929,259	\$2,031,199	\$2,043,197
Regular pay in excess of 52-week base.....		7,843	7,888
Payment above basic rates.....	13,028	5,902	5,902
Total personal services.....	1,942,287	2,045,244	2,056,987
02 Travel.....	119,967	110,943	115,458
03 Transportation of things.....	4,058	5,750	5,750
04 Communication services.....	106,187	69,835	70,835
05 Rents and utility services.....	5,744	2,845	2,845
06 Printing and reproduction.....	11,319	11,000	11,000
07 Other contractual services.....	17,237	14,891	14,891
Services performed by other agencies.....	528	352	352
08 Supplies and materials.....	41,588	27,062	27,062
09 Equipment.....	8,779	9,755	9,755
13 Refunds, awards, and indemnities.....	470	400	400
15 Taxes and assessments.....	130	150	150
Total obligations.....	2,258,294	2,298,227	2,315,485

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			\$2,315,485
Deduct:			
Reimbursable obligations.....			420,485
Unliquidated obligations, end of year.....			230,000
Total expenditures.....			1,665,000
Expenditures out of current authorizations.....			1,665,000

Salaries and Expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency—

Salaries and expenses, Office of the General Counsel: [Salaries,] For expenses necessary for the Office of the General Counsel, [\$396,478] \$424,000, together with not to exceed [\$22,950] \$25,000 to be transferred from the appropriation "Salaries and expenses, certification and inspection services", and not to exceed [\$389,000] \$422,000 to be transferred from the Federal old-age and survivors

insurance trust fund. (Labor-Federal Security Agency Appropriation Act, 1952.)

Estimate 1953, *\$424,000

* Estimate is for activities previously carried under appropriations as follows:

"Salaries, Office of the General Counsel, Office of the Administrator, Federal Security Agency"..... \$404,624

"Salaries and expenses, division of service operations, Office of the Administrator, Federal Security Agency"..... 19,376

The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....			\$424,000
Reimbursements from non-Federal sources: Federal old-age and survivors insurance trust fund.....			422,000
Reimbursements from other accounts.....			25,000
Total available for obligation.....			871,000
Comparative transfer from—			
"Salaries, Office of the General Counsel, Office of the Administrator, Federal Security Agency".....	\$775,771	\$833,406	
"Salaries and Expenses, division of service operations, Office of the Administrator, Federal Security Agency".....	47,124	44,791	
Total obligations.....	822,895	878,197	871,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Office of the Administrator.....	\$68,474	\$72,464	\$71,964
2. Social Security Administration.....	447,412	501,366	498,891
3. Public Health Service.....	86,966	88,031	87,531
4. Office of Education.....	28,320	26,411	26,287
5. Food and Drug Administration.....	170,792	167,128	163,653
6. Office of Vocational Rehabilitation.....	20,931	22,797	22,674
Total obligations.....	822,895	878,197	871,000

PROGRAM AND PERFORMANCE

The Office acts as legal adviser to the Administrator, the regional directors, and the heads of the constituent units of the Agency.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	157	140	140
Average number of all employees.....	142	137	133
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,492	\$6,071	\$6,175
Average grade.....	GS-8.6	GS-8.8	GS-8.8
01 Personal services:			
Permanent positions.....	\$775,771	\$830,141	\$822,944
Regular pay in excess of 52-week base.....		3,180	3,180
Total personal services.....	775,771	833,321	826,124
02 Travel.....	19,016	18,465	18,465
03 Transportation of things.....	448	1,000	1,000
04 Communication services.....	7,308	5,000	5,000
06 Printing and reproduction.....	2,500	2,500	2,500
07 Other contractual services.....	2,689	2,586	2,586
08 Supplies and materials.....	4,350	4,725	4,725
09 Equipment.....	10,813	10,600	10,600
Total obligations.....	822,895	878,197	871,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			\$871,000
Deduct:			
Reimbursable obligations.....			447,000
Unliquidated obligations, end of year.....			77,000
Total expenditures.....			347,000
Expenditures out of current authorizations.....			347,000

Surplus Property Disposal, Office of the Administrator, Federal Security Agency—

Surplus property disposal: For expenses necessary for carrying out the provisions of subsections 203 (j) and (k) of the Federal Property and Administrative Services Act of 1949, as amended, relating to disposal of real and personal excess property for educational purposes and protection of public health, **[\$90,000] \$265,000.** (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, **\$90,000**Estimate 1953, **\$265,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$333,300	\$90,000	\$265,000
Proposed supplemental due to pay increases.....		7,000	
Total available for obligations.....	333,300	97,000	265,000
Unobligated balance, estimated savings.....	-4,012		
Obligations incurred.....	329,288	97,000	265,000

OBLIGATIONS BY ACTIVITIES

Surplus property disposal and utilization—1951, \$329,288; 1952, \$97,000; 1953, \$265,000.

PROGRAM AND PERFORMANCE

The Administrator (1) determines surplus personal property needed for education and public health purposes, including research, and allocates such property to State agencies for distribution to educational and public health institutions; (2) transfers surplus real property assigned him for educational and health purposes, subject to the approval of General Services Administration; and (3) insures compliance with the terms and conditions of transfers made for educational and public health purposes. Direct obligations for 1953 are estimated at \$265,000, an increase of \$168,000 compared with 1952. The increase places on an annual basis additional staff proposed in a supplemental estimate for 1952.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	58	14	46
Average number of all employees.....	54	14	42
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,180	\$6,131	\$5,651
Average grade.....	GS-8.1	GS-8.6	GS-8.5
01 Personal services:			
Permanent positions.....	\$270,888	\$83,484	\$236,919
Regular pay in excess of 52-week base.....		321	914
Total personal services.....	270,888	83,805	237,833
02 Travel.....	30,382	9,000	16,200
03 Transportation of things.....	2,007		500
04 Communications.....	5,935	3,105	6,322
06 Printing and reproduction.....	2,613	500	1,500
07 Other contractual services.....	1,438	150	1,600
08 Supplies and materials.....	1,987	440	1,645
09 Equipment.....	4,978		
15 Taxes and assessments.....	0		
Obligations incurred.....	329,288	97,000	265,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$37,667	\$9,300
Obligations incurred during the year.....	\$329,288	97,000	265,000
Deduct:	329,288	134,667	274,300
Reimbursable obligations.....			
Unliquidated obligations, end of year.....	37,667	9,300	27,000
Total expenditures.....	291,621	125,367	247,300
Expenditures are distributed as follows:			
Out of current authorizations.....	291,621	81,000	238,000
Out of prior authorizations.....		37,667	9,000
Out of anticipated 1952 supplemental for pay increases.....		6,700	300

Salaries, Office of the Administrator, Federal Security Agency—Appropriated 1952, **\$2,050,000**

NOTE.—Estimate of \$2,208,716 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

“Salaries and expenses, division of field services, Office of the Administrator, Federal Security Agency”..... \$1,641,934

“Salaries and expenses, Office of the Administrator, Federal Security Agency”..... 566,782

The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,383,100	\$2,050,000	
Transferred to “Salaries and expenses, Office of Secretary of Labor, Department of Labor,” pursuant to Reorganization Plan No. 19 of 1950.....	-18,300		
Adjusted appropriation or estimate.....	2,364,800	2,050,000	
Proposed supplemental due to pay increases.....		174,000	
Reimbursements from non-Federal sources: Federal old-age and survivors insurance trust fund.....	358,900	435,000	
Reimbursements from other accounts.....	19,647	10,000	
Total available for obligation.....	2,743,347	2,669,000	
Unobligated balance, estimated savings.....	-33,033		
Obligations incurred.....	2,710,314	2,669,000	
Comparative transfer to—			
“Salaries and expenses, Office of the Administrator, Federal Security Agency”.....	-767,369	-627,410	
“Salaries and expenses, division of field services, Office of the Administrator, Federal Security Agency”.....	-1,942,945	-2,041,590	
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$149,808	\$171,349	\$229,000
Adjustment in obligations of prior years.....		1,273	
Obligations incurred during the year.....	2,710,314	2,669,000	
Deduct:	2,860,122	2,841,622	229,000
Reimbursable obligations.....	378,547	445,000	
Adjustment of prior year obligations.....	466		
Unliquidated obligations, end of year.....	171,349	229,000	
Total expenditures.....	2,309,760	2,167,622	229,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,160,526	1,830,273	
Out of prior authorizations.....	149,234	171,349	221,000
Out of anticipated 1952 supplemental for pay increases.....		166,000	8,000

Salaries and Expenses, Division of Service Operations, Office of the Administrator, Federal Security Agency—

【Salaries and expenses, Division of Service Operations: For expenses necessary for the Office of the Administrator, including salaries for the Division of Service Operations; and purchase of one passenger motor vehicle for replacement only; \$711,500, together with not to exceed \$123,500 to be transferred from the Federal old-age and survivors insurance trust fund, of which total sum not more than \$402,045 shall be available for personal services: *Provided*, That the Administrator may advance to this appropriation from appropriations of constituent organizations of the Federal Security Agency such sums as may be necessary to cover the charges for services, supplies, equipment, and materials furnished.】 (Labor-Federal Security Agency Appropriation Act, 1952.)

Appropriated 1952, **\$694,013**

* The appropriation was reduced to this amount by sec. 704 of the Labor-Federal Security Appropriation Act, 1952.

NOTE.—Estimate of \$748,660 for activities previously carried under this title has been transferred in the estimates to the appropriations as follows:

“Salaries and expenses, Office of the Administrator, Federal Security Agency”..... \$476,218

“Salaries and expenses, division of field services, Office of the Administrator, Federal Security Agency”..... 253,066

“Salaries and expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency”..... 19,376

The amounts obligated in 1951 and 1952 are shown on the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,090,000	\$694,013	
Transferred to—			
“Salaries and expenses, Office of the Secretary of Labor,” pursuant to Reorganization Plan No. 19 of 1950.....	-8,420		

OFFICE OF THE ADMINISTRATOR—Continued

Salaries and Expenses, Division of Service Operations, Office of the Administrator, Federal Security Agency—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Transferred to—Continued			
"Salaries and expenses, Office of Solicitor, Department of Labor," pursuant to Reorganization Plan 19 of 1950.....	-\$1,100		
"Salaries and expenses, Bureau of Employees' Compensation, Department of Labor," pursuant to Reorganization Plan No. 19 of 1950.....	-7,880		
Adjusted appropriation or estimate Proposed supplemental due to pay increases.....	1,072,600	\$694,013	
Reimbursements from non-Federal sources: Federal old-age and survivors insurance trust fund.....	191,600	124,827	
Reimbursements from other accounts.....	543,493	582,233	
Total available for obligation.....	1,807,693	1,429,073	
Unliquidated balance, estimated savings.....	-20,952		
Obligations incurred.....	1,786,741	1,429,073	
Comparative transfer to—			
"Salaries and expenses, Office of the Administrator, Federal Security Agency".....	-578,911	-570,952	
"Salaries and expenses, division of field services, Office of the Administrator, Federal Security Agency".....	-315,349	-256,637	
"Salaries and expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency".....	-47,124	-44,791	
"Salaries and expenses, Office of the Commissioner, Social Security Administration".....	-19,145		
"Working capital fund, Office of the Administrator, Federal Security Agency".....	-466,212	-556,693	
"Operating expenses, General Services Administration".....	-360,000		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$184,626	\$248,091	\$160,011
Adjustment in obligations of prior years.....		5,907	
Obligations incurred during the year.....	1,786,741	1,429,073	
	1,971,367	1,683,071	160,011
Deduct:			
Reimbursable obligations.....	735,093	707,060	
Adjustment in obligations of prior years.....	1,989		
Unliquidated obligations, end of year.....	248,091	160,011	
Total expenditures.....	986,194	816,000	160,011
Expenditures are distributed as follows:			
Out of current authorizations.....	809,546	550,000	
Out of prior authorizations.....	176,648	240,000	158,011
Out of anticipated 1952 supplemental due to pay increases.....		26,000	2,000

Defense Community Facilities and Services, Federal Security Agency—

For the provision of defense community facilities and services, including loans and grants therefor, in accordance with title III of the Defense Housing and Community Facilities and Services Act of 1951, including administrative expenses in connection with direct Federal construction of such facilities, \$4,000,000, to remain available until June 30, 1953. (Second Supplemental Appropriation Act, 1952.)

Appropriated 1952, \$4,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, \$4,000,000.

OBLIGATIONS BY ACTIVITIES

Grants, loans, and direct Federal construction—1952, \$4,000,000.

PROGRAM AND PERFORMANCE

The loans, grants, and services are for additional sanitary engineering requirements especially sewage treatment works and water purification plants, in critical defense housing areas. The amount appropriated in 1952 is available for obligation until the end of fiscal year 1953.

A supplemental appropriation for 1952 is proposed for later transmission.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$4,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during year.....		\$4,000,000	
Expenditures out of current authorizations.....		4,000,000	

Salaries and Expenses, Defense Community Facilities and Services, Federal Security Agency—

For necessary expenses, not otherwise provided for, of the Federal Security Agency in connection with its functions under the Defense Housing and Community Facilities and Services Act of 1951, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), \$250,000. (Second Supplemental Appropriation Act, 1952.)

Appropriated 1952, \$250,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, \$250,000.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Office of the Administrator.....		\$100,000	
Public Health Service.....		150,000	
Obligations incurred.....		250,000	

PROGRAM AND PERFORMANCE

Technical and professional assistance related to community sanitation, water purification, sewage disposal, and refuse disposal are provided critical defense housing areas. A supplemental appropriation for 1952 is proposed for later transmission.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....		61	
Average number of all employees.....		32	
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$5,599	
Average grade.....		GS-8.4	
01 Personal services:			
Permanent positions.....		\$181,994	
Part-time and temporary positions.....		1,000	
Regular pay in excess of 52-week base.....		914	
Total personal services.....		183,908	
02 Travel.....		29,255	
03 Transportation of things.....		1,500	
04 Communication services.....		4,600	
05 Rents and utility services.....		2,700	
06 Printing and reproduction.....		2,000	
07 Other contractual services.....		1,300	
Services performed by other agencies.....		15,000	
08 Supplies and materials.....		1,492	
09 Equipment.....		8,145	
15 Taxes and assessments.....		100	
Obligations incurred.....		250,000	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations start of year.....			\$50,000
Obligations incurred during the year.....		\$250,000	
		250,000	50,000
Deduct unliquidated obligations, end of year.....		50,000	
Total expenditures.....		200,000	50,000
Expenditures are distributed as follows:			
Out of current authorizations.....		200,000	
Out of prior authorizations.....			50,000

[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]**Salaries and Expenses, Defense Production Activities, Federal Security Agency—**

For expenses, not otherwise provided for, necessary to enable the Federal Security Agency to carry out its functions under the Defense Production Act of 1950, as amended, including expenses of attendance at meetings concerned with the purposes of this appropriation, \$400,000. (Supplemental Appropriation Act, 1952.)

Appropriated 1952, \$400,000

Appropriated (adjusted) 1952, \$690,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate		\$400,000	
Transferred (pursuant to Public Law 253) from—			
“Salaries, expenses, and grants, National Cancer Institute, Public Health Service”		24,000	
“Control of tuberculosis, Public Health Service”		20,000	
“Control of venereal diseases, Public Health Service”		121,000	
“Assistance to States, general, Public Health Service”		20,000	
“Control of communicable diseases, Public Health Service”		25,000	
“Commissioned officers’ pay, and so forth, Public Health Service”		40,000	
“Salaries and expenses, Bureau of Public Assistance, Social Security Administration”		40,000	
Adjusted appropriation or estimate		690,000	
Reimbursements from other accounts		524	
Obligations incurred		690,524	
Comparative transfer from “Expenses of defense production, Executive Office of the President”	\$19,693		
Total obligations	19,693	690,524	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Office of Education		\$343,109	
2. Public Health Service		289,180	
3. Office of the Administrator	\$19,693	58,235	
Total obligations	19,693	690,524	

PROGRAM AND PERFORMANCE

The Agency estimates requirements and acts on applications for controlled materials for all school, library, hospital, and health facility construction needs other than Veterans Administration and military hospitals, and for supplies and equipment needed in the fields of health, education, welfare, and recreation. A requirement of \$1,000,000 for 1953 is proposed for later transmission under legislation to extend the Defense Production Act.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	6	129	
Full-time equivalent of all other positions		2	
Average number of all employees	2	118	
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,925	\$5,134	
Average grade	GS-10.1	GS-7.4	
01 Personal services:			
Permanent positions	\$15,232	\$612,520	
Part-time and temporary positions		7,420	
Regular pay in excess of 52-week base		2,417	
Payment above basic rates		8,600	
Total personal services	15,232	630,957	
02 Travel	465	20,059	
03 Transportation of things		3,717	
04 Communication services		6,090	
06 Printing and reproduction	75	6,900	
07 Other contractual services		7,000	
08 Supplies and materials	3,896	8,630	
09 Equipment		4,540	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
15 Taxes and assessments	\$25	\$2,631	
Total obligations	19,693	690,524	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year			\$70,000
Obligations incurred during the year		\$690,524	
Deduct:			
Reimbursable obligations		524	
Unliquidated obligations, end of year		70,000	
Total expenditures		620,000	70,000
Expenditures are distributed as follows:			
Out of current authorizations		620,000	
Out of prior authorizations			70,000

Salaries, Office of the General Counsel, Federal Security Agency—
Appropriated 1952, \$375,128

* The appropriation was reduced to this amount by sec. 704 of the Labor-Federal Security Appropriation Act, 1952.

NOTE.—Estimate of \$404,624 previously carried under this title has been transferred in the estimates to “Salaries and expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency.” The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$523,100	\$375,128	
Transferred to “Salaries and expenses, Office of the Solicitor, Department of Labor,” pursuant to Reorganization Plan No. 19 of 1950	—91,000		
Adjusted appropriation or estimate	432,100	375,128	
Proposed supplemental due to pay increases		31,000	
Reimbursement from non-Federal sources:			
Federal old-age and survivors insurance trust fund	382,945	398,803	
Reimbursements from other accounts	23,854	28,475	
Total available for obligation	838,899	833,406	
Unobligated balance, estimated savings	—49,568		
Obligations incurred	789,331	833,406	
Comparative transfer to—			
“Salaries and expenses, Office of Solicitor, Department of Labor,” pursuant to Reorganization Plan No. 19 of 1950	—13,560		
“Salaries and expenses, Office of the General Counsel, Office of the Administrator, Federal Security Agency”	—775,771	—833,406	
Total obligations			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$48,165	\$50,811	\$80,620
Adjustment in obligations of prior years		32,235	
Obligations incurred during the year	789,331	833,406	
Deduct:			
Reimbursable obligations	383,849	427,278	
Adjustment in obligations of prior years	22,951		
Unliquidated obligations, end of year	50,811	80,620	
Total expenditures	379,885	408,554	80,620
Expenditures are distributed as follows:			
Out of current authorizations	331,720	308,000	
Out of prior authorizations	48,165	72,554	77,620
Out of anticipated 1952 supplemental due to pay increases		28,000	3,000

Miscellaneous**Allocations Received From Other Appropriation Accounts—**

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

- “Government and relief in occupied areas, Department of the Army.”
- “Transportation service, Army.”
- “Navy personnel, general expenses.”
- “Military personnel requirements, Air Force.”
- “Aircraft and related procurement, Air Force.”
- “Salaries and expenses, Bureau of Employment Security, Department of Labor.”
- “Government in occupied areas of Germany, Department of State.”
- “Government in occupied areas of Austria, Department of State.”
- “Expenses of defense production, Executive Office of the President.”

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

OFFICE OF EDUCATION

Colleges for Agriculture and the Mechanic Arts, Office of Education—
(Definite appropriation, general account)Appropriated 1952, **\$2,550,000** Estimate 1953, **\$2,550,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$2,550,000; 1952, \$2,550,000; 1953, \$2,550,000.

OBLIGATIONS BY ACTIVITIES

Grants to States—1951, \$2,550,000; 1952, \$2,550,000; 1953, \$2,550,000.

PROGRAM AND PERFORMANCE

Each State and Territory receives \$50,000 for college instruction, including facilities; in agriculture and subjects useful in industry and for the preparation of instructors for teaching the elements of these fields (7 U. S. C. 301–308; 321–328).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$2,550,000; 1952, \$2,550,000; 1953, \$2,550,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year....	\$2,550,000	\$2,550,000	\$2,550,000
Expenditures out of current authorizations.....	2,550,000	2,550,000	2,550,000

Promotion of Vocational Education, Act of Feb. 23, 1917, Office of Education—

(Indefinite appropriation, general account)

Appropriated 1952, **\$7,150,123** Estimate 1953, **\$7,150,123**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$7,150,123	\$7,150,123	\$7,150,123
Unobligated balance, estimated savings....	-29,761		
Obligations incurred.....	7,120,362	7,150,123	7,150,123

OBLIGATIONS BY ACTIVITIES

Grants to States—1951, \$7,120,362; 1952, \$7,150,123; 1953, \$7,150,123.

PROGRAM AND PERFORMANCE

Grants are made to the States on a dollar-for-dollar matching basis for the payment of teachers of agriculture, trade, home economics, and industrial subjects and for the training of teachers of these subjects (20 U. S. C. 11–14).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$7,120,362; 1952, \$7,150,123; 1953, \$7,150,123.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year....	\$7,120,362	\$7,150,123	\$7,150,123

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct adjustment in obligations of prior years.....	\$159		
Total expenditures.....	7,120,203	\$7,150,123	\$7,150,123
Expenditures out of current authorizations.....	7,120,203	7,150,123	7,150,123

OFFICE OF THE ADMINISTRATOR

*Replacement of Personal Property Sold, Federal Security Agency—*Appropriated (estimate) 1952, **\$50,000** Estimate 1953, **\$55,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$63,623	\$50,000	\$55,500
Prior year balance available.....	17,587	20,851	
Total available for obligation.....	81,210	70,851	55,500
Balance available in subsequent year.....	-20,851		
Unobligated balance, estimated savings....	-7,681	-20,851	
Obligations incurred.....	52,678	50,000	55,500

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Public Health Service.....	\$47,350	\$40,000	\$45,000
2. Food and Drug Administration.....	1,874	900	1,000
3. Saint Elizabeths Hospital.....	192		
4. Office of Administrator.....	10	1,000	500
5. Bureau of Public Assistance.....		500	500
6. Old-Age and Survivors Insurance.....	2,442	7,000	8,000
7. Office of Education.....	810	500	500
8. Office of Vocational Rehabilitation.....		100	
Obligations incurred.....	52,678	50,000	55,500

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$52,678; 1952, \$50,000; 1953, \$55,500.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$20,716	\$50,608	\$35,232
Obligations incurred during the year.....	52,678	50,000	55,500
Adjustment of prior year obligation.....	32,969	9,624	
Deduct unliquidated obligations, end of year.....	106,363	110,232	90,732
Total expenditures.....	50,608	35,232	30,000
Expenditures are distributed as follows:	55,755	75,000	60,732
Out of current authorizations.....	10,860	25,000	30,732
Out of prior authorizations.....	44,895	50,000	30,000

BUSINESS ENTERPRISE AND REVOLVING FUNDS

PUBLIC HEALTH SERVICE

Operation of Commissaries, Narcotic Hospitals, Public Health Service—

PROGRAM AND PERFORMANCE

Cigarettes, candy, toilet articles, and other canteen items for sale to patients at the Fort Worth, Tex., and Lexington, Ky., hospitals are purchased from proceeds of sales (57 Stat. 617).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets.....	\$1,439	\$2,669	\$1,750
Expenses:			
Purchases.....	154,131	138,950	142,250
Commissary expenses.....	46,766	58,353	59,460
Total expenses.....	200,897	197,303	201,710
Subtotal.....	202,336	199,972	203,460
Increase in selected working capital items.....			3,980
Total funds applied to program operations.....	202,336	199,972	207,440
To financing: Increase in Treasury cash.....	7,366	6,217	3,750
Total funds applied	209,702	206,189	211,190
FUNDS PROVIDED			
By operations:			
Income:			
Sales.....	205,238	204,339	210,843
Other income.....	178	257	347
Adjustment of prior year's income.....	990		
Total funds provided by income.....	206,406	204,596	211,190
Decrease in selected working capital items.....	3,296	1,593	
Total funds provided	209,702	206,189	211,190

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$202,336	\$199,972	\$207,440
Funds provided by operations.....	209,702	206,189	211,190
Net effect on budgetary expenditures	-7,366	-6,217	-3,750
The above amounts are credited (-) to net receipts of the enterprise.....	-7,366	-6,217	-3,750

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales.....	\$205,238	\$204,339	\$210,843
Other income.....	178	257	347
Total income.....	205,416	204,596	211,190
Expenses:			
Cost of goods sold:			
Purchases.....	154,131	138,950	142,250
Change in inventory.....	-4,559	-144	2,430
Cost of goods sold.....	149,572	138,806	144,680
Commissary expenses.....	46,766	58,353	59,460
Subtotal.....	196,338	197,150	204,140
Depreciation.....	1,114	1,361	1,400
Total expenses.....	197,452	198,520	205,540
Net income for the year	7,964	6,076	5,650
Retained earnings beginning of year.....	35,037	43,991	50,067
Adjustment of prior year's income.....	990		
Retained earnings end of year	43,991	50,067	55,717

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$35,333	\$41,550	\$45,300
Accounts receivable.....	5,920	3,250	4,750
Inventories:			
Commodities for sale.....	20,256	20,400	17,970
Supplies.....	280		
Prepaid expenses.....	424	2,097	1,847
Organizational expense capitalized.....	177		
Deferred and undistributed charges.....	1,622		
Total current assets.....	64,012	67,297	69,867
Fixed assets:			
Equipment.....	10,088	12,757	14,567
Less portion charged off as depreciation.....	3,509	4,870	6,270
Net equipment.....	6,579	7,887	8,297
Total assets	70,591	75,184	78,164
LIABILITIES			
Current liabilities:			
Accounts payable.....	13,292	11,350	8,095
Accrued expenses.....	669	1,487	2,100
Deferred credits.....	2,613	2,250	2,157
Reserve for freight charges.....	26	30	35
Total liabilities	16,600	15,117	12,387
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriated from U. S. Treasury.....	10,000	10,000	10,000
Retained earnings	43,991	50,067	55,717
Total investment of U. S. Government	53,991	60,067	65,717
Total liabilities and investment of U. S. Government	70,591	75,184	78,164

¹ Excludes obligations outstanding for items on order amounting to \$11,057 in 1951, \$15,400 in 1952, and \$21,308 in 1953.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	18	19	19
Average number of all employees.....	16	17	17
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,985	\$3,388	\$3,469
Average grade.....	GS-3.6	GS-3.6	GS-3.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,436	\$2,727	\$2,797
Average grade.....	CPC-3.2	CPC-2.9	CPC-2.9
01 Personal services:			
Permanent positions.....	\$42,325	\$51,471	\$53,039
Regular pay in excess of 52-week base.....	135	1,110	1,005
Total personal services.....	42,460	52,581	54,044
03 Transportation of things.....	120	125	135
05 Rents and utility services.....	133	125	132
06 Printing and reproduction.....	4,715	3,000	3,100
07 Other contractual services.....	128	350	275
08 Supplies and materials.....	158,284	144,951	149,282
09 Equipment.....	2,234	2,670	1,750
13 Reimbursements, awards, and indemnities.....	1,825	1,300	1,400
15 Taxes and assessments.....	107	193	230
Subtotal.....	210,006	205,295	210,348
Deduct charges for quarters and subsistence.....	975	980	980
Obligations incurred.....	209,031	204,315	209,368
Deduct net change in items on order.....	6,695	4,343	5,908
Total accrued expenditures	202,336	199,972	203,460

Service and Supply Fund, Public Health Service—

PROGRAM AND PERFORMANCE

Certain supplies, services, and equipment are purchased on a service-wide basis with reimbursement from applicable appropriations (42 U. S. C. 231).

PUBLIC HEALTH SERVICE—Continued*Service and Supply Fund, Public Health Service—Continued***A. Statement of sources and application of funds**

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets.....		\$385	\$1,000
Expenses:			
Purchases.....	\$1,014,544	800,000	850,000
Other expenses.....	141,081	131,591	136,725
Total expenses.....	1,155,625	931,591	986,725
Subtotal.....	1,155,625	931,976	987,725
Increase in selected working capital items.....	11,982	73,537	9,000
Total funds applied to operations.....	1,167,607	1,005,513	996,725
To financing: Increase in Treasury cash.....		6,078	10,000
Total funds applied.....	1,167,607	1,011,591	1,006,725
FUNDS PROVIDED			
By operations:			
Realization of assets.....	1,930		
Income:			
Sales.....	975,492	976,591	966,725
Other income.....	30,298	35,000	40,000
Total income.....	1,005,790	1,011,591	1,006,725
Total funds provided by operations.....	1,007,720	1,011,591	1,006,725
To financing: Decrease in Treasury cash.....	159,887		
Total funds provided.....	1,167,607	1,011,591	1,006,725

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$1,167,607	\$1,005,513	\$996,725
Funds provided by operations.....	1,007,720	1,011,591	1,006,725
Net effect on budgetary expenditures.....	159,887	-6,078	-10,000
The above amounts are charged (or credited (-)) as follows: To net receipts of enterprise.....	159,887	-6,078	-10,000

B. Statement of income and expenses

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales.....	\$975,492	\$976,591	\$966,725
Other income.....	30,298	35,000	40,000
Total income.....	1,005,790	1,011,591	1,006,725
Expenses:			
Cost of goods sold:			
Purchases.....	1,014,544	800,000	850,000
Change in inventory.....	-147,243	80,000	9,000
Cost of goods sold.....	867,301	880,000	859,000
Other expenses.....	141,081	131,591	136,725
Subtotal.....	1,008,382	1,011,591	995,725
Depreciation.....	4,292	3,942	4,000
Total expenses.....	1,012,674	1,015,533	999,725
Net income (or loss (-)) for the year.....	-6,884	-3,942	7,000
Retained earnings, beginning of year.....	48,210	41,326	37,384
Retained earnings, end of year.....	41,326	37,384	44,384

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$183,922	\$190,000	\$200,000
Postage stamps.....	3,127	3,000	3,000
Accounts receivable.....	183,543	256,144	264,644
Inventories.....	626,126	546,126	537,126
Stores.....	3,235	4,000	4,500
Prepaid expenses.....	161		
Total current assets.....	1,000,114	999,270	1,009,270

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
ASSETS—Continued			
Fixed assets:			
Equipment.....	\$45,615	\$46,000	\$47,000
Less portion charged off as depreciation.....	20,058	24,000	28,000
Total fixed assets.....	25,557	22,000	19,000
Total assets.....	1,025,671	1,021,270	1,028,270
LIABILITIES			
Current liabilities: Accounts payable ¹	35,459	35,000	35,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation from U. S. Treasury.....	250,000	250,000	250,000
Donated assets, net.....	698,886	698,886	698,886
Total principal.....	948,886	948,886	948,886
Retained earnings.....	41,326	37,384	44,384
Total investment of U. S. Government.....	990,212	986,270	993,270
Total liabilities and investment of U. S. Government.....	1,025,671	1,021,270	1,028,270

¹ Excludes obligations outstanding for items on order amounting to \$185,892 in 1951, \$403,653 in 1952, and \$567,415 in 1953.**SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	29	24	24
Average number of all employees.....	24	24	24
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,184	\$3,445	\$3,520
Average grade.....	GS-4.3	GS-3.9	GS-3.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,498	\$2,868	\$2,938
Average grade.....	CPC-3.5	CPC-3.5	CPC-3.5
01 Personal services:			
Permanent positions.....	\$79,523	\$80,128	\$81,872
Regular pay in excess of 52-week base.....		273	279
Payment above basic rates.....	74		
Total personal services.....	79,597	80,401	82,151
02 Travel.....	223	200	200
03 Transportation of things.....	29,805	30,000	30,000
04 Communication services.....	13,875	13,500	13,500
05 Rents and utility services.....	4,502	4,500	4,500
06 Printing and reproduction.....	93,284	90,000	90,000
07 Other contractual services.....	33,210	30,000	30,000
08 Supplies and materials.....	977,241	900,000	900,000
09 Equipment.....	16,133	1,000	1,000
15 Taxes and assessments.....	68	136	136
Total obligations.....	1,247,938	1,149,737	1,151,487
Deduct net changes in items on order.....	92,313	217,761	163,762
Total accrued expenditures.....	1,155,625	931,976	987,725

Working Capital Fund, Narcotic Hospitals, Public Health Service—**PROGRAM AND PERFORMANCE**

Farms and other industries operated at the Fort Worth, Tex., and Lexington, Ky., narcotic hospitals provide patients with occupational outlets as a part of their therapeutic rehabilitation. Useful products are made for sale to the hospitals and other Government institutions (42 U. S. C. 258).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets.....	\$9,368	\$17,250	\$16,200
Expenses:			
Purchases.....	131,363	180,750	180,250
Industrial expenses.....	209,297	242,700	238,213
Total expenses.....	340,660	423,450	418,463
Subtotal.....	350,028	440,700	434,663

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued			
To operations—Continued			
Increase in selected working capital items.....			\$29,418
Total funds applied to operations.....	\$350,028	\$440,700	464,481
To financing: Increase in Treasury cash.....		17,290	
Total funds applied.....	350,028	457,990	464,481
FUNDS PROVIDED			
By operations:			
Income:			
Sales.....	321,693	436,521	456,931
Other income.....	5,934	5,900	6,550
Total income.....	327,627	442,421	463,481
Decrease in selected working capital items.....	2,838	15,569	
Total funds provided by operations.....	330,465	457,990	463,481
By financing: Decrease in Treasury cash.....	19,563		1,000
Total funds provided.....	350,028	457,990	464,481

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$350,028	\$440,700	\$464,481
Funds provided by operations.....	330,465	457,990	463,481
Net effect on budgetary expenditures.....	19,563	—17,290	1,000
The above amounts are charged (or credited (—)) to net receipts of the enterprise.....	19,563	—17,290	1,000

B. Statement of income and expenses

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales.....	\$321,693	\$436,521	\$456,931
Other income.....	5,934	5,900	6,550
Total income.....	327,627	442,421	463,481
Expenses:			
Cost of goods sold:			
Purchases.....	131,363	180,750	180,250
Change in raw materials inventory.....	—10,146	—8,111	2,607
Raw materials used.....	121,217	172,639	182,857
Industrial expenses.....	209,297	242,700	238,213
Depreciation on manufacturing facilities.....	2,569	15,459	15,186
Total manufacturing costs.....	333,083	430,798	436,256
Change in inventory for resale.....	—17,558	—8,272	—1,307
Cost of goods sold.....	315,525	422,526	434,949
Net income for the year.....	12,102	19,895	28,532
Retained earnings beginning of year.....	296,224	308,326	328,221
Retained earnings end of year.....	308,326	328,221	356,753

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951	1952	1953
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$41,460	\$58,750	\$57,750
Accounts receivable.....	45,916	31,158	54,088
Inventories.....	249,111	265,494	264,194
Total current assets.....	336,487	355,402	376,032
Fixed assets:			
Equipment.....	228,505	245,755	261,955
Less portion charged off as depreciation.....	105,981	121,440	136,626
Net equipment.....	122,524	124,315	125,329
Total assets.....	459,011	479,717	501,361

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
LIABILITIES			
Current liabilities:			
Accounts payable.....	\$27,817	\$29,292	\$22,050
Accrued expenses.....	2,414	1,750	2,104
Total liabilities¹.....	30,231	31,042	24,154
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriated from U. S. Treasury.....	100,000	100,000	100,000
Donated assets, net.....	20,454	20,454	20,454
Total principal.....	120,454	120,454	120,454
Retained earnings.....	308,326	328,221	366,753
Total investment of U. S. Government.....	428,780	448,675	477,207
Total liabilities and investment of U. S. Government.....	459,011	479,717	501,361

¹ Excludes obligations outstanding for items on order amounting to \$31,697 in 1951, \$36,568 in 1952, and \$67,426 in 1953.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	37	38	39
Full-time equivalent of all other positions.....	7	3	2
Average number of all employees.....	43	40	40
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,683	\$4,128	\$4,199
Average grade.....	GS-5.5	GS-5.7	GS-5.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,088	\$3,521	\$3,601
Average grade.....	CPC-6.0	CPC-6.2	CPC-6.2
01 Personal services:			
Permanent positions.....	\$114,983	\$139,424	\$145,385
Part-time and temporary positions.....	17,879	8,614	5,545
Regular pay in excess of 52-week base.....	175	3,263	3,127
Payment above basic rates.....	3,061	7,133	7,471
Total personal services.....	136,098	158,434	161,528
02 Travel.....	1,155	1,250	1,150
03 Transportation of things.....	1,620	1,850	1,975
04 Communication services.....	166	225	250
05 Rents and utility services.....	8,505	8,875	8,925
07 Other contractual services.....	592	1,700	1,725
08 Supplies and materials.....	206,116	255,104	270,838
09 Equipment.....	21,305	18,475	19,350
15 Taxes and assessments.....	182	558	780
Subtotal.....	375,739	446,481	466,521
Deduct charges for quarters and subsistence.....	2,603	910	1,000
Obligations incurred.....	373,136	445,571	465,521
Deduct net changes in items on order.....	23,108	4,871	30,858
Total accrued expenditures.....	350,028	440,700	434,663

OFFICE OF THE ADMINISTRATOR

Working Capital Fund, Office of the Administrator, Federal Security Agency—

Working capital fund: For the establishment of a working capital fund, to be available without fiscal year limitation, for expenses necessary for the maintenance and operation of (1) a central reproduction service; (2) a central tabulating service; (3) a central supply service for supplies and equipment for which adequate stocks may be maintained to meet in whole or in part the requirements of the Agency; and (4) such similar services as the Administrator determines may be performed more advantageously on a reimbursable basis; \$175,000. Provided, That any stocks of such supplies and equipment on hand or on order on June 30, 1952, under the appropriation "Salaries and expenses, Division of Service Operations," shall also be used to capitalize said fund: Provided further, That said fund shall be reimbursed from available funds of bureaus, offices, and agencies for which services are performed at rates which will return in full all expenses of operation, including reserves for accrued annual leave and depreciation of equipment.

Estimate 1953, \$175,000

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1953, \$175,000.

OFFICE OF THE ADMINISTRATOR—Continued

Working Capital Fund, Office of the Administrator, Federal Security Agency—Continued

BUDGETARY AUTHORIZATION SCHEDULES—Continued**ANALYSIS OF EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during year.....			\$175,000
Expenditures out of current authorizations (invested in revolving fund).....			175,000

BUSINESS-TYPE STATEMENTS**PROGRAM AND PERFORMANCE**

It is proposed to establish a working capital fund to finance, on a reimbursable basis, central services such as reproduction, tabulating, and supply services.

A. Statement of sources and application of funds

[For fiscal year ending June 30, 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets.....			\$13,518
Expenses:			
Purchases of raw materials.....			201,825
Direct labor.....			392,020
Operating expenses.....			106,582
Administrative expenses.....			34,184
Total funds applied to expenses.....			734,611
Total funds applied to operations.....			748,129
To financing: Increase in Treasury cash.....			217,670
Total funds applied			965,799
FUNDS PROVIDED			
By operations:			
Income: Sales.....			763,000
Decrease in selected working capital items.....			27,799
Total funds provided by operations.....			790,799
By financing: Appropriation.....			175,000
Total funds provided			965,799
EFFECT ON BUDGETARY EXPENDITURES			
Funds applied to operations.....			\$748,129
Funds provided by operations.....			790,799
Net effect on budgetary expenditures			-42,670
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....			175,000
To net receipts of the enterprise.....			-217,670

B. Statement of income and expense

[For fiscal year ending June 30, 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Sales of goods and services.....			\$763,000
Expenses:			
Cost of goods sold:			
Purchases of raw materials.....			201,825
Changes in raw materials inventory.....			-6,425
Raw materials used.....			195,400
Direct labor.....			392,020
Operating expenses, excluding depreciation.....			106,582
Depreciation on operating facilities.....			15,350
Total operating costs.....			709,352

B. Statement of income and expense—Continued

	1951 actual	1952 estimate	1953 estimate
Expenses—Continued			
Administrative expenses:			
Administrative expenses, excluding depreciation.....			\$34,184
Depreciation on administrative facilities.....			833
Total administrative expenses.....			35,017
Total expenses.....			744,369
Net income (or loss (-)) for the year			18,631
Retained earnings end of year			18,631

C. Statement of financial condition

[As of June 30, 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....			\$217,670
Accounts receivable.....			9,000
Inventories:			
Raw materials.....			82,500
Supplies.....			400
Total current assets.....			309,570
Fixed assets:			
Equipment.....			163,066
Less portion charged off as depreciation.....			57,328
Net equipment.....			105,738
Total assets			415,308
LIABILITIES			
Current liabilities:			
Accounts payable.....			27,044
Accrued expenses.....			9,775
Total liabilities			36,819
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation.....			175,000
Donated assets, net.....			184,858
Total principal.....			359,858
Retained earnings			18,631
Total investment of U. S. Government			378,489
Total liabilities and investment of U. S. Government			415,308

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....			102
Full-time equivalent of all other positions.....			8
Average number of all employees.....			108
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$3,600
Average grade.....			GS-3.8
Crafts, protective, and custodial grades:			
Average salary.....			\$2,792
Average grade.....			CPC-3.0
Ungraded positions: Average salary.....			\$3,690
01 Personal services:			
Permanent positions.....			\$360,699
Part-time and temporary positions.....			31,584
Regular pay in excess of 52-week base.....			1,321
Payment above basic rates.....			30,000
Total personal services.....			423,604
02 Travel			100
04 Communication services			1,500
05 Rents and utility services			30,000

SCHEDULE A-1. *Accrued expenditures by objects*—Continued

Object classification	1951 actual	1952 estimate	1953 estimate
06 Printing and reproduction.....			\$75,075
07 Other contractual services.....			1,507
08 Supplies and materials.....			202,825
09 Equipment.....			13,518
Total accrued expenditures.....			748,129

REDUCTION IN CONTRACT AUTHORIZATION

The contract authorization granted under the head "Construction and equipment, building for the housing, care, and treatment of mentally sick patients, Saint Elizabeths Hospital," in the Labor-Federal Security Appropriation Act, 1949, is reduced by the amount of \$115,000.

GENERAL PROVISIONS—FEDERAL SECURITY AGENCY

SEC. 202. Appropriations under this title available for salaries and expenses shall be available for examination of estimates of appropriations in the field, and for payment in advance [when authorized by the Federal Security Administrator] for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public.

SEC. 203. Appropriations under this title available for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

SEC. 204. Appropriations under this title available for salaries and expenses shall be available for travel expenses and for expenses of attendance at meetings concerned with the function or activity for which any such appropriation is made.

SEC. 205. None of the funds appropriated by this title to the Social Security Administration for grants in aid of State agencies to cover, in whole or in part, the cost of operation of said agencies including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees. (*Labor-Federal Security Appropriation Act, 1952.*)

GENERAL PROVISIONS

SEC. [701] —. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. [702] —. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not heretofore authorized by the Congress.

[SEC. 703. No part of any appropriation or authorization contained in this Act shall be used to pay the compensation of any incumbent appointed to any civil office or position which may become vacant during the fiscal year beginning on July 1, 1951: *Provided*, That this inhibition shall not apply—]

[(a) to not to exceed 25 per centum of all vacancies;]

[(b) to positions filled from within and by transfer to the department or agency;]

[(c) to offices or positions required by law to be filled by appointment of the President by and with the advice and consent of the Senate;]

[(d) to Saint Elizabeths Hospital and Freedmen's Hospital;]

[(e) to the Public Health Service;]

[(f) to educational institutions; and]

[(g) to personnel engaged in law enforcement: *Provided further*, That when the total number of personnel subject to this section has been reduced to 90 per centum of the total provided for in the budget estimates for 1952, this section may cease to apply.]

[SEC. 704. Amounts available from appropriations and other funds in this Act, and amounts specified therein for personal services, are hereby reduced in the sums hereinafter set forth, such sums (except trust funds) to be carried to the surplus fund and covered into the Treasury immediately upon the approval of this Act, as follows:]

[DEPARTMENT OF LABOR]**[OFFICE OF THE SECRETARY]**

[Salaries and expenses, Bureau of Labor Standards, \$31,835;]

[BUREAU OF LABOR STATISTICS]

[Salaries and expenses, \$238,461;]

[WOMEN'S BUREAU]

[Salaries and expenses, \$16,715;]

[FEDERAL SECURITY AGENCY]**[OFFICE OF EDUCATION]**

[Salaries and expenses, \$152,293;]

[OFFICE OF THE ADMINISTRATOR]

[Salaries and expenses, Division of Service Operations:]

[Appropriation, \$17,487;]

[Transfer from Old-age and Survivors' Insurance Trust Fund, \$3,673;]

[Salaries, Office of the General Counsel:]

[Appropriation, \$21,350;]

[Transfer from Old-age and Survivors' Insurance Trust Fund, \$21,197;]

[NATIONAL LABOR RELATIONS BOARD]

[Salaries and expenses, \$348,541;]

[NATIONAL MEDIATION BOARD]

[Salaries and expenses, \$15,753;]

[Arbitration and emergency boards, \$6,000;]

[NATIONAL RAILROAD ADJUSTMENT BOARD]

[Salaries and expenses, \$24,251;]

[RAILROAD RETIREMENT BOARD]

[Salaries and expenses, Railroad Retirement Board (trust fund), \$211,096;]

[FEDERAL MEDIATION AND CONCILIATION SERVICE]

[Salaries and expenses, \$135,087;]

[Boards of inquiry, \$1,250.]

[SEC. 705. Where the number of passenger cars for replacement only is reduced by the provisions in this Act the total number of passenger cars in the division or department concerned will be reduced by a like number: *Provided*, That in no event shall the number of passenger-carrying vehicles which may be operated during the current fiscal year at the seat of government under any appropriation or authorization in this Act exceed 50 per centum of the number in use as of June 30, 1951.]

【SEC. 706. No part of any appropriation contained in this Act, except appropriations for the Public Health Service, shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and five, or a part thereof, full-time, part-time, and intermittent employees of the agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half time

or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; training; committees of expert examiners and boards of civil-service examiners; wage administration; and processing, recording, and reporting.】 (Labor-Federal Security Appropriation Act, 1952.)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953

FEDERAL SECURITY AGENCY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
FOOD AND DRUG ADMINISTRATION								
Salaries and expenses, Food and Drug Administration.	13	\$19,700	13	\$5,200	\$14,500	222		For use of inspectors in traveling to food, drug, and cosmetic factories, canneries, warehouses, sea-food packers and other establishments where products subject to the Food, Drug, and Cosmetic Act are prepared, stored or sold, in pursuance of their duties in enforcing the Act.
Salaries and expenses, certification and inspection services, Food and Drug Administration.	1	1,400	1	400	1,000	14		Do.
Total, Food and Drug Administration.	14	21,100	14	5,600	15,500	236		
FREEDMEN'S HOSPITAL								
Salaries and expenses, Freedmen's Hospital.						5		2 passenger cars—used in the transaction of official business by authorized hospital personnel; 2 ambulances—emergency calls and transportation of patients; 1 station wagon—for transportation of student employees on affiliation.
PUBLIC HEALTH SERVICE								
Control of venereal diseases, Public Health Service.	10	14,000	10	4,000	10,000	87		Assigned to public health representatives at rapid treatment centers, health departments, and laboratories, for prosecution of venereal disease control and research activities.
Control of tuberculosis, Public Health Service.						11		For use by Public Health employees in connection with the mass X-ray program and field research studies.
Assistance to States, general, Public Health Service.	14	19,600	14	5,600	14,000	94		Official use by professional and technical personnel in carrying out the responsibilities of the Service in the field of general health, demonstrations, field training and consultative services.
Control of communicable diseases, Public Health Service.	37	51,800	37	14,800	37,000	171		To provide transportation for technical, professional, and other personnel and material necessary to investigation and control of communicable diseases.
Engineering, sanitation, and industrial hygiene, Public Health Service.	2	2,800			2,800	52		For use of field personnel engaged in environmental health and sanitation activities.
Disease and sanitation investigations and control, Territory of Alaska, Public Health Service.	1	1,400			1,400	6		For use of professional and other personnel in health and sanitation activities in the Territory of Alaska.
Salaries and expenses, hospital construction services, Public Health Service.	1	1,400	1	400	1,000	18		Used by hospital consultants, architects, and engineers for consultation and inspection work incident to the construction of hospitals and health facilities, by hospital analysts and auditors in performing the financial responsibilities of the construction program.
Hospitals and medical care, Public Health Service.	14	29,500	14	2,300	27,200	85		For use in the conduct of business by personnel at hospitals and out-patient clinics.
Foreign quarantine service, Public Health Service.	10	14,000	5	1,000	13,000	71		For use of officers and employees at the various Federal quarantine stations in connection with the inspection and fumigation of ships and airplanes arriving from foreign ports.
Operating expenses, National Institutes of Health, Public Health Service.	7	17,000	5	500	16,500	36		For collecting scientific data and material and for transporting research personnel from points where public transportation is not adequately available.
Salaries, expenses, and grants, National Cancer Institute, Public Health Service.						10		For the use of research scientists, consultants, and other technical personnel as needed in conduct of cancer research programs.
Mental health activities, Public Health Service.						4		For collecting scientific data and material and for transporting research personnel from points where public transportation is not adequately available.
Salaries, expenses, and grants, National Heart Institute, Public Health Service.						14		For collecting scientific data and material and for transporting research scientists, heart-control consultants, and other technical personnel as needed in conduct of heart research, control, and demonstration programs.
Dental health activities, Public Health Service.	10	14,000	10	4,000	10,000	42		For use of professional personnel incident to dental studies and investigations.
Salaries and expenses, Public Health Service.	1	1,400	1	500	900	16		For use in the motor pool for inter-office transportation at headquarters, and for use in Liberia by staff of the Public Health Service.
Total, Public Health Service...	107	166,900	97	33,100	133,800	717		
SAINT ELIZABETH'S HOSPITAL								
Salaries and expenses, Saint Elizabeths Hospital.						13		Vehicles used for transporting patients to and from court, to and from railroad, bus and air terminals, and to and from medical facilities at the hospital and in the District of Columbia; transporting social service workers; and transporting hospital officials to and from Government agencies in connection with official business.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953—Continued

FEDERAL SECURITY AGENCY—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
SOCIAL SECURITY ADMINISTRATION								
Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration.	3	\$4,800	1	\$200	\$4,600	4	-----	One 16-passenger bus used as a shuttle for transportation of personnel, work materials and written communications between 4 of the Bureau's 6 widely scattered buildings in Baltimore. 1 station wagon used to supplement bus service. 2 passenger cars used for nourscheduled transportation of personnel on official business. 3 passenger cars needed for Puerto Rico because of poor communications and transportation, dispersiou of the population, and the 25 percent excise tax on automobiles, make it essential that mainland employees transferred to Puerto Rico be furnished with means of transportation for use in itinerant service trips in connection with their official duties, instead of being required to supply their own cars.
OFFICE OF THE ADMINISTRATOR								
Salaries and expenses, Office of the Administrator.	-----	-----	-----	-----	-----	6	-----	To carry out the programs and execute the responsibilities of the Federal Security Agency. 1 car is provided for the use of the Administrator and 5 cars for staff members of his immediate office and all constituent organizations, excluding the Public Health Service.
Total, Federal Security Agency.	124	192,800	112	38,900	153,900	981	-----	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1953

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
PUBLIC HEALTH SERVICE								
Control of communicable diseases, Public Health Service.	-----	-----	-----	-----	-----	3	\$8,100	To carry out technical development and epidemic control activities, including air dispersal of insecticides and larvicides.

PROPOSED FOR LATER TRANSMISSION

General aid for operating expenses, elementary and secondary schools (under proposed legislation, 1953).—Proposed legislation, for which \$300,000,000 is included in the 1953 budget, will provide Federal grants to the States to equalize the educational opportunities for elementary and secondary school children, chiefly by increasing the number of well-qualified teachers.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation	-----	-----	\$300,000,000
Unliquidated obligations, end of year	-----	-----	10,000,000
Expenditures out of current authorizations	-----	-----	290,000,000

General assistance to college students (under proposed legislation, 1953).—Legislation is proposed to provide general assistance to talented young people of college age through a program of scholarships and loans to undergraduate students. The 1953 budget includes \$30,000,000 for initiating such a program.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation	-----	-----	\$30,000,000
Expenditures out of current authorizations	-----	-----	30,000,000

Education of children on Federal property and in emergency and critical defense housing areas. (under proposed legislation, 1953).—The purpose of proposed amendments to Public Laws 815 and 874, 81st Congress, is to make available more adequate and flexible authority to provide school construction and operation aid in critical defense housing areas, as well as to make other improvements in these laws. It is anticipated that appropriations of \$80,000,000 will be needed in 1953 for these purposes, mainly for school construction aid in critical defense housing areas.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriations	-----	-----	\$80,000,000
Unliquidated obligations, end of year	-----	-----	45,000,000
Expenditures out of current authorizations	-----	-----	35,000,000

Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account) (under existing legislation, 1952).—Public 234, Eighty-second Congress, enacted October 30, 1951, provides that all railroad workers with less than 10 years of railroad service since 1936 are to be covered under the Federal Old-Age and Survivors Insurance program. This will result in an increase in workloads in 1952 and subsequent years. A supplemental estimate of \$327,000 for 1952 is proposed for later submission.

Proposed expansion of the Federal Old-Age and Survivors Insurance program (trust account) (under proposed legislation, 1953).—Estimates have been included to cover proposed legislation which would increase the benefit payments under this program in 1953 by \$225,000,000 to help beneficiaries meet increased cost of living.

Grants to States for public assistance, Social Security Administration (under proposed legislation, 1953).—A total of \$100,000,000 is included for 1953 for proposed legislation to assist the States with lower economic resources to increase their payments to help recipients of public assistance to meet the increased cost of living.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....			\$100,000,000
Expenditures out of current authorizations.....			100,000,000

Salaries and expenses, defense production activities, Federal Security Agency (under proposed legislation, 1953).—The budget includes a supplemental appropriation of \$1 million under proposed legislation to extend the Defense Production Act.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....			\$1,000,000
Deduct unliquidated obligations, end of year.....			150,000
Expenditures out of current authorizations.....			850,000

Surplus property disposal, Office of the Administrator, Federal Security Agency (under existing legislation, 1952).—A supplemental estimate of \$48,000 is included for 1952 to enable the Federal Security Agency to carry out its surplus property disposal functions.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$48,000	
Unliquidated obligations, start of year.....			\$8,000
Obligations incurred during year.....		48,000	
Deduct unliquidated obligations, end of year.....		8,000	
Total expenditures.....		40,000	8,000
Expenditures are distributed as follows:			
Out of current authorizations.....		40,000	
Out of prior authorizations.....			8,000

Defense community facilities and services, Federal Security Agency (under existing legislation, 1952).—The proposed supplemental estimate for 1952 of \$25,750,000 will provide community facilities and services related to health and welfare in critical defense housing areas as well as the necessary salaries and expenses for administering this program.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$25,750,000	
Unliquidated obligations, start of year.....			\$15,000,000
Deduct unliquidated obligations, end of year.....		15,000,000	
Total expenditures.....		10,750,000	15,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....		10,750,000	
Out of prior authorizations.....			15,000,000

GENERAL SERVICES ADMINISTRATION

SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations.....	\$3, 239, 273, 053	\$986, 072, 445	\$425, 298, 000
Contract authorizations.....	125, 000, 000		
Total current authorizations.....	¹ 3, 364, 273, 053	986, 072, 445	425, 298, 000
Deduct:			
Portion of appropriations for liquidation of prior contract authorizations.....	265, 958, 194	200, 000, 000	70, 000, 000
Refunds of receipts, excluding interest.....	7, 377, 718	8, 420, 000	9, 250, 000
Total current obligational authority enacted or recommended.....	3, 090, 937, 141	777, 652, 445	346, 048, 000
Permanent Authorizations			
Appropriations.....	682	1, 000	1, 000
Total new obligational authority en- acted or recommended.....	3, 090, 937, 823	777, 653, 445	346, 049, 000
PROPOSED FOR LATER TRANSMISSION			
Appropriations:			
Pay increases.....		5, 759, 000	
Other.....		10, 500, 000	23, 800, 000
Total new obligational authority pro- posed for later transmission.....		16, 259, 000	23, 800, 000
Total new obligational authority (for detail, see following tables).....	3, 090, 937, 823	793, 912, 445	369, 849, 000

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

GENERAL SERVICES ADMINISTRATION

SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations.....	\$846, 769, 771	\$388, 063, 946	\$251, 778, 869
Out of permanent appropriations.....		1, 000	1, 000
Out of appropriations to liquidate prior contract authorizations.....		200, 000, 000	70, 000, 000
Total expenditures from new authorizations.....		588, 064, 946	321, 779, 869
Other Expenditures			
Out of balances of prior expenditure authorizations.....		463, 895, 766	981, 851, 644
Out of receipts of business enterprises and revolving funds (net).....		22, 036, 056	9, 395, 460
Total expenditures from authorizations enacted or recommended.....	846, 769, 771	1, 073, 996, 768	1, 313, 026, 973
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations:			
Pay increases.....		5, 512, 000	
Other.....		1, 300, 000	13, 000, 000
Other Expenditures			
Out of balances of prior expenditure authorizations:			
Pay increases.....			247, 000
Other.....			8, 600, 000
Total expenditures from authorizations proposed for later transmission.....		6, 812, 000	21, 847, 000
Total budget expenditures (for detail, see following tables).....	846, 769, 771	1, 080, 808, 768	1, 334, 873, 973
Deduct refund of receipts.....	7, 192, 451	9, 803, 906	9, 250, 000
Total budget expenditures (excluding refund of receipts).....	839, 577, 320	1, 071, 004, 862	1, 325, 623, 973

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)								
Operating expenses.....	605	\$88,873,378	\$105,550,145	\$5,759,000	\$111,309,145	\$125,616,000		\$125,616,000
National industrial reserve.....	055	18,968,111	14,366,800		14,366,800	2,384,000		2,384,000
Emergency operating expenses.....	605	15,000,000	40,635,000		40,635,000	27,845,000		27,845,000
Renovation and improvement of federally owned buildings outside the District of Columbia.	605	10,000,000	4,500,000		4,500,000	5,500,000		5,500,000
Repair, preservation, and equipment outside the District of Columbia.	605	10,000,000	9,000,000		9,000,000	10,000,000		10,000,000
Refunds under Renegotiation Act.....	652	7,400,000	8,500,000		8,500,000	9,300,000		9,300,000
Expenses, general supply fund.....	605		15,075,000		15,075,000	19,613,000		19,613,000
Strategic and critical materials.....	055	3,024,548,370	778,216,500		778,216,500	225,000,000		225,000,000
Contract authorization.....	055	125,000,000						
Portion of above appropriation to liquidate contract authorization.	055	(240,000,000)	(200,000,000)		(200,000,000)	(70,000,000)		(70,000,000)
Archival drawings, Executive Mansion.....	603					40,000		40,000
United States Post Office, Chicago, Ill.....	610		8,768,000		8,768,000			
Renovation and modernization, Executive Mansion	603	3,400,000	361,000		361,000			
Portion of above appropriation to liquidate contract authorization.	605	(3,400,000)						
Miscellaneous:								
Acquisition, Department of State Building, New York, N. Y.	151	3,000,000						
Acquisition of additional land in the District of Columbia, public buildings.	610	525,000						
Alleviation of damage from flood or other catastrophe, community facilities.	254							
Construction of public buildings.....	610							
Construction, purchase, remodeling, and designing buildings outside the District of Columbia, public buildings.	610							
Defense public works, community facilities.....	254							
Federal Courts Building, District of Columbia.....	602	6,000,000						
Portion of above appropriation to liquidate contract authorization.	602	(6,000,000)						
Federal Office Building, Nashville, Tenn.....	610	1,200,000						
Portion of above appropriation to liquidate contract authorization.	610	(1,200,000)						
General Accounting Office Building, District of Columbia.	610	15,358,194						
Portion of above appropriation to liquidate contract authorization.	610	(15,358,194)						
Geophysical Institute, Alaska, public buildings.....	304							
Hospital Center, District of Columbia, public buildings.	206							
Improvement of post-office facilities, Los Angeles, Calif., public buildings.	610							
Outside professional services, public buildings.....	610							
Return of departmental functions to the seat of Government, public buildings.	605							
Sites and construction, general office buildings in or near the District of Columbia, public buildings.	610							
Sites and planning, public buildings outside the District of Columbia (no year).	610	1,000,000						
Veterans' educational facilities, community facilities.....	106							
War Department buildings, Washington, D. C., public buildings.	610							
War public works liquidation.....	254							
West Central Heating Plant, Washington, D. C., public buildings.	610							

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1952.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.⁴ See deduction for refunds of receipts, excluding interest, at end of this table.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

EXPENDITURES
(from prior year and new authorizations)

Organization unit and account title

1951 actual	1952 estimate			1953 estimate			Organization unit and account title
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ³	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ³	Total	
							CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)
\$87,964,779	\$105,888,000	\$5,512,000	\$111,400,000	\$117,253,000	\$247,000	\$117,500,000	Operating expenses
11,713,000	17,500,000	-----	17,500,000	8,000,000	-----	8,000,000	National industrial reserve
6,809,221	47,835,000	-----	47,835,000	25,700,000	-----	25,700,000	Emergency operating expenses
11,785,347	10,000,000	-----	10,000,000	5,300,000	-----	5,300,000	Renovation and improvement of federally owned buildings outside the District of Columbia.
8,978,677	9,800,000	-----	9,800,000	9,200,000	-----	9,200,000	Repair, preservation, and equipment, outside the District of Columbia.
7,214,732	9,883,906	-----	9,883,906	9,300,000	-----	9,300,000	Refunds under Renegotiation Act
	12,569,000	-----	12,569,000	18,718,000	-----	18,718,000	Expenses, general supply fund
654,481,260	800,000,000	-----	800,000,000	1,100,000,000	-----	1,100,000,000	Strategic and critical materials
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
				31,000	-----	31,000	Archival drawings, Executive Mansion
	6,900,000	-----	6,900,000	1,700,000	-----	1,700,000	United States Post Office, Chicago, Ill.
2,263,299	2,683,491	-----	2,683,491		-----		Renovation and modernization, Executive Mansion
							Portion of above appropriation to liquidate contract authorization.
	308	-----	308		-----		Miscellaneous:
							Acquisition, Department of State Building, New York, N. Y.
525,000	1,200,325	-----	1,200,325	776,642	-----	776,642	Acquisition of additional land in the District of Columbia, public buildings.
20,249	3,720	-----	3,720		-----		Alleviation of damage from flood or other catastrophe, community facilities.
16,932	152,858	-----	152,858		-----		Construction of public buildings
1,250,799	4,000,000	-----	4,000,000	1,430,000	-----	1,430,000	Construction, purchase, remodeling, and designing buildings outside the District of Columbia, public buildings.
							Defense public works, community facilities
116,756	400,000	-----	400,000	550,000	-----	550,000	Federal Courts Building, District of Columbia
4,490,723	4,700,000	-----	4,700,000	323,154	-----	323,154	Portion of above appropriation to liquidate contract authorization.
							Federal Office Building, Nashville, Tenn.
3,416,934	1,500,000	-----	1,500,000	168,399	-----	168,399	Portion of above appropriation to liquidate contract authorization.
14,733,005	2,500,000	-----	2,500,000	614,107	-----	614,107	General Accounting Office Building, District of Columbia
							Portion of above appropriation to liquidate contract authorization.
143,448	128,049	-----	128,049		-----		Geophysical Institute, Alaska, public buildings
14,745	1,001,715	-----	1,001,715	1,000,000	-----	1,000,000	Hospital Center, District of Columbia, public buildings
537,487	300,000	-----	300,000	566,211	-----	566,211	Improvement of post-office facilities, Los Angeles, Calif., public buildings.
6,511	4,191	-----	4,191		-----		Outside professional services, public buildings
1,049	915	-----	915		-----		Return of departmental functions to the seat of Government, public buildings.
	700	-----	700		-----		Sites and construction, general office buildings in or near the District of Columbia, public buildings.
3,527,509	4,750,000	-----	4,750,000	3,000,000	-----	3,000,000	Sites and planning, public buildings outside the District of Columbia (no year).
27,148	6,906	-----	6,906		-----		Veterans' educational facilities, community facilities
600		-----			-----		War Department buildings, Washington, D. C., public buildings.
18,514	923	-----	923		-----		War public works liquidation
127,367	615,849	-----	615,849		-----		West Central Heating Plant, Washington, D. C., public buildings.

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS—Continued								
Miscellaneous—Continued								
Other.....	204							
Do.....	603							
Do.....	605							
Do.....	610							
Total current authorizations, other than business enterprise and revolving funds.		\$3,330,273,053	\$984,972,445	\$5,759,000	\$990,731,445	\$425,298,000		\$425,298,000
PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)								
Replacement of personal property sold.....	610	682	1,000		1,000	1,000		1,000
BUSINESS ENTERPRISE AND REVOLVING FUNDS								
Business enterprise and revolving funds (for detail, see below).		34,000,000	1,100,000		1,100,000			
Total.....		3,364,273,735	986,073,445	5,759,000	991,832,445	425,299,000		425,299,000
PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)								
Under existing legislation:								
Emergency operating expenses.....	605			6,400,000	6,400,000			
Federal Supply and Records Building.....	610			4,100,000	4,100,000			
Under proposed legislation:								
Emergency operating expenses, defense production activities.	605						\$8,800,000	8,800,000
Dispersal of Government activities.....	610						15,000,000	15,000,000
Total.....				10,500,000	10,500,000		23,800,000	23,800,000
Grand total.....		3,364,273,735	986,073,445	16,259,000	1,002,332,445	425,299,000	23,800,000	449,099,000
DEDUCT REFUNDS OF RECEIPTS, EXCLUDING INTEREST								
Refunds under Renegotiation Act.....	652	7,377,718	8,420,000		8,420,000	9,250,000		9,250,000
Total excluding refunds of receipts.....		3,356,896,017	977,653,445	16,259,000	993,912,445	416,049,000	23,800,000	439,849,000
Deduct portion of appropriations for liquidation of prior contract authorizations.		265,958,194	200,000,000		200,000,000	70,000,000		70,000,000
Total new obligational authority.....		3,090,937,823	777,653,445	16,259,000	793,912,445	346,049,000	23,800,000	369,849,000

¹ As reduced by restrictions pursuant to sec. 1214 of the General Appropriations Act, 1952.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ³	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ³	Total	
							CURRENT AUTHORIZATIONS—Continued
							Miscellaneous—Continued
\$146	\$27,220	-----	\$27,220	-----	-----	-----	Other
164		-----		-----	-----	-----	Do.
16,770,618	6,333,634	-----	6,333,634	-----	-----	-----	Do.
411,299	169,675	-----	169,675	-----	-----	-----	Do.
837,367,321	1,050,856,385	\$5,512,000	1,056,368,385	\$1,303,630,513	\$247,000	\$1,303,877,513	Total current authorizations, other than business en- terprise and revolving funds.
							PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)
1,306	4,327	-----	4,327	1,000	-----	1,000	Replacement of personal property sold
							BUSINESS ENTERPRISE AND REVOLVING FUNDS
9,401,144	23,136,056	-----	23,136,056	9,395,460	-----	9,395,460	Business enterprise and revolving funds (for detail, see below)
846,769,771	1,073,996,768	5,512,000	1,079,508,768	1,313,026,973	247,000	1,313,273,973	Total
							PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)
		1,000,000	1,000,000		4,800,000	4,800,000	Under existing legislation:
		300,000	300,000		3,800,000	3,800,000	Emergency operating expenses
							Federal Supply and Records Building
					8,000,000	8,000,000	Under proposed legislation:
							Emergency operating expenses, defense production activities
					5,000,000	5,000,000	Dispersal of Government activities
		1,300,000	1,300,000		21,600,000	21,600,000	Total
846,769,771	1,073,996,768	6,812,000	1,080,808,768	1,313,026,973	21,847,000	1,334,873,973	Grand total
							DEDUCT REFUNDS OF RECEIPTS, EXCLUDING INTEREST
7,192,451	9,803,906	-----	9,803,906	9,250,000	-----	9,250,000	Refunds under Renegotiation Act
839,577,320	1,064,192,862	6,812,000	1,071,004,862	1,303,776,973	21,847,000	1,325,623,973	Total excluding refunds of receipts
							Deduct portion of appropriations for liquidation of prior con- tract authorizations.
							Total new obligational authority

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1951	1952	1953	1951	1952	1953
ENACTED OR RECOMMENDED							
General supply fund (current appropriation)-----	605	\$31,000,000	\$1,100,000	-----	\$114,719,032	\$181,153,800	\$257,328,800
Miscellaneous:							
Construction services, public buildings.-----	610	-----	-----	-----	3,120,335	3,047,953	3,127,600
Cost of maintenance, repair, etc., of improvements, public buildings ..	605	-----	-----	-----	340,656	450,000	450,000
Maintenance, etc., defense public works, community facilities-----	254	-----	-----	-----	-----	343	-----
Maintenance, etc., Lafayette Building, Washington, D. C., public buildings.	605	-----	-----	-----	38,287	38,400	38,400
Working capital fund, public buildings.-----	605	-----	-----	-----	822,812	822,842	823,640
Total business enterprise and revolving funds.-----	-----	34,000,000	1,100,000	-----	119,041,122	185,513,338	261,768,440

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1951	1952	1953	1951	1952	1953	
\$124,782,319	\$204,454,989	\$267,204,390	\$10,063,287	\$23,331,189	\$9,875,500	ENACTED OR RECOMMENDED
						General supply fund (current appropriation)
						Miscellaneous:
2,932,547	3,271,900	3,127,600	* 187,788	223,917		Construction services, public buildings
2,614	16,352	10,000	* 338,042	* 433,618	* 440,000	Cost of maintenance, repair, etc., of improvements, public buildings
14,104	2,239		14,101	1,896		Maintenance, etc., defense public works, community facilities
	2,000	2,000	* 38,287	* 36,400	* 36,400	Maintenance, etc., Lafayette Building, Washington, D. C., public buildings
710,682	871,914	820,000	* 112,130	49,072	* 3,640	Working capital fund, public buildings
128,442,266	208,649,394	271,163,900	9,401,144	23,136,056	9,395,460	Total business enterprise and revolving funds

* Deduct, excess of repayments and collections over expenditures.

CURRENT AUTHORIZATIONS

INTRODUCTORY STATEMENT

The Administration serves as the Federal Government's general agency for the provision of office and related space, the supply of common-use commodities, the custody of archival materials, and the promotion of effective management of real property, personal property, and records. Regular program operations are grouped under three services. A fourth operating service has been established to provide procurement and custody of a stockpile of critical materials. Program operations are carried out in 10 field offices.

Basic operations of the Administration are provided for in a single appropriation for "Operating expenses." Special and emergency programs such as building construction, operation of supply warehouses, stockpiling critical materials, and provision of space for emergency agencies are supported in separate appropriations.

OPERATING EXPENSES

Operating Expenses, General Services Administration—

Operating expenses: For necessary expenses of the General Services Administration not otherwise provided for, including: Repair and improvement of public buildings and grounds (*including furnishings and equipment*) under the control of the General Services Administration; rental of buildings in the District of Columbia; restoration of leased premises; moving Government agencies in connection with the assignment, allocation, and transfer of building space; demolition of buildings; [*furnishings and equipment*]; acquisition by purchase or otherwise and disposal by sale or otherwise of real estate and interests therein; purchase of not to exceed [two] ten passenger motor vehicles for replacement only; not to exceed [\$750] \$1,200 for purchase of newspapers and periodicals; processing and determining net renegotiation rebates; [liquidation of activities under the Act to promote the defense of the United States (55 Stat. 31);] and preparation of guides and other finding aids to records of the Second World War; [\$104,500,000] \$128,000,000.

The foregoing appropriation shall not be available to effect the moving of Government agencies from the District of Columbia into buildings acquired to accomplish the dispersal of departmental functions of the executive establishment into areas outside of but accessible to the District of Columbia.

The foregoing appropriation shall be credited with (1) advances or reimbursements for salaries and administrative expenses chargeable against other appropriations of the General Services Administration, and such salaries and expenses may be paid from this appropriation; (2) cost of maintenance, upkeep, and repair included as part of rentals received from Government corporations pursuant to law (40 U. S. C. 129); (3) reimbursements for services performed in respect to bonds and other obligations under the jurisdiction of the General Services Administration, issued by public authorities, States, or other public bodies, and such services in respect to such bonds or obligations as the Administrator deems necessary and in the public interest may, upon the request and at the expense of the issuing agencies, be provided from this appropriation; and (4) appropriations or funds available to other agencies, and transferred to the General Services Administration, in connection with property transferred to the General Services Administration pursuant to the Act of July 2, 1948 (50 U. S. C. 451ff), and such appropriations or funds may, with the approval of the Bureau of the Budget, be so transferred.

During the current fiscal year, no part of any money appropriated in this or any other Act shall be used during any quarter of such fiscal year to purchase within the continental limits of the United States typewriting machines (except bookkeeping and billing machines) at a price which exceeds 90 per centum of the lowest net cash price, plus applicable Federal excise taxes, accorded the most-favored customer (other than the Government, the American National Red Cross, and the purchasers of typewriting machines for educational purposes only) of the manufacturer of such machines during the six-month period immediately preceding such quarter: *Provided*, That the purchase, utilization, and disposal of typewriting machines shall be performed in accordance with the provisions of the Federal Property and Administrative Services Act of 1949, as amended [(Public Laws 152 and 754, Eighty-first

Congress)]. (*Supplemental Appropriation Act, 1952; Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, a \$107,350,000 Estimate 1953, \$128,000,000
Appropriated (adjusted) 1952, a \$119,916,945

* Includes \$2,850,000 appropriated in the Supplemental Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$78,500,000	\$107,350,000	\$128,000,000
Transferred from—			
"Salaries and expenses, Department of State," pursuant to 64 Stat. 1272.....	52,400		
Post Office Department, pursuant to 64 Stat. 1270, "Contributions to postal revenue".....	14,478,824		
"Salaries and expenses, Immigration and Naturalization Service," pursuant to 64 Stat. 1270.....	51,800		
"Salaries and expenses, Veterans Administration," pursuant to 64 Stat. 1270.....	880,065		
Department of Agriculture, pursuant to 64 Stat. 1270:			
"Salaries and expenses, Forest Service," national forest protection and maintenance.....	30,575		
"Salaries and expenses, Forest Service," forest and range management investigations.....	4,500		
"Forest development roads and trails".....	5,400		
"Flood control".....	2,200		
"Salaries and expenses, Soil Conservation Service".....	1,162		
"Salaries and expenses, Soil Conservation Service," soil conservation operations.....	181		
"Salaries and expenses, Farmers' Home Administration".....	248		
"Operating and administrative expenses, Federal Crop Insurance Corporation".....	375		
Treasury Department, pursuant to 64 Stat. 1270:			
"Salaries, Office of Administrative Services".....	89,500		
"Miscellaneous expenses".....	15,500		
"Salaries and expenses, guard force, Treasury Department buildings".....	28,759		
"Strategic and critical materials, General Services Administration," pursuant to 64 Stat. 1056 and 65 Stat. 58.....	14,000,000	12,000,000	
"Salaries and expenses, Veterans Administration," pursuant to 41 U. S. C. 217.....		7,758	
"Service-wide operations, Navy," pursuant to 41 U. S. C. 217.....		41,000	
"Maintenance and operations, Army," pursuant to 41 U. S. C. 217.....		518,187	
Transferred to "Expenses of defense production, Executive Office of the President," pursuant to Public Law 45.....	-300,000		
Adjusted appropriation or estimate.....	107,841,489	119,916,945	128,000,000
Balance transferred (pursuant to 64 Stat. 1270) from Department of Agriculture:			
"Administrative expenses, sec. 392, Agriculture Adjustment Act of 1938".....	6,430		
"Local administration, sec. 388, Agriculture Adjustment Act of 1938".....	354		
Proposed supplemental due to pay increases.....		5,759,000	
Reimbursements from other accounts.....	45,034,640	47,097,444	40,465,600
Total available for obligation.....	152,882,913	172,773,389	168,465,600
Unobligated balance, estimated savings.....	-315,233		
Obligations incurred.....	152,567,680	172,773,389	168,465,600
Comparative transfer to "Expenses, general supply fund".....	-2,826,534		
Total obligations.....	149,741,146	172,773,389	168,465,600

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
PUBLIC BUILDINGS SERVICE			
1. Buildings management:			
(a) Operations.....	\$66,119,839	\$69,877,500	\$74,844,192
(b) Rents.....	7,518,370	26,087,000	33,120,808
2. National industrial reserve.....	18,968,111	14,366,800	2,384,000
3. Real property acquisition and utilization.....	1,112,538	1,585,000	1,748,000
4. Surplus property management and disposal.....	834,345	627,000	627,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
PUBLIC BUILDINGS SERVICE—continued			
5. Buildings design and supervision.....	\$223,712	\$205,000	\$205,000
6. Public utilities management.....	91,178	124,300	160,000
FEDERAL SUPPLY SERVICE			
7. Supply management.....	113,997	132,100	201,200
8. Purchasing.....	470,287	596,600	596,700
9. Personal property utilization and disposal.....	285,168	522,700	626,300
10. Commodity specifications.....	438,320	493,400	620,000
11. Commodity cataloging.....	579,900	994,300	994,900
12. Commodity inspection.....	112,499	183,600	319,300
13. Traffic management.....	185,952	342,900	428,600
NATIONAL ARCHIVES AND RECORDS SERVICE			
14. Records management.....	193,541	380,000	400,000
15. Records centers.....	1,058,149	2,200,545	3,576,000
16. Microfilming.....	54,175	55,000	55,000
17. National Archives.....	1,245,980	1,410,000	1,410,000
18. Federal Register.....	217,610	230,000	233,000
19. Roosevelt Library.....	68,307	68,200	77,000
EXECUTIVE DIRECTION AND STAFF OPERATIONS			
20. Executive direction.....	453,570	485,200	485,000
21. Financial management.....	2,164,264	2,463,500	2,526,500
22. Administrative management.....	1,603,406	1,608,500	1,677,000
23. Legal.....	419,952	405,300	449,000
24. Information.....	39,360	40,500	45,000
25. Compliance.....	85,736	130,700	138,000
26. Contract settlement.....	48,240	54,300	52,500
Total direct obligations.....	104,706,506	125,675,945	128,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
PUBLIC BUILDING SERVICE			
1. Buildings management.....	44,536,704	46,500,000	40,000,000
3. Real property acquisition and utilization.....	95,690	60,000	33,600
FEDERAL SUPPLY SERVICE			
11. Commodity cataloging.....	3,000	8,244	-----
NATIONAL ARCHIVES AND RECORDS SERVICE			
14. Records management.....	2,446	14,000	10,000
17. National Archives.....	17,800	35,000	35,000
18. Federal Register.....	-----	1,200	-----
EXECUTIVE DIRECTION AND STAFF OPERATIONS			
21. Financial management.....	149,600	190,000	147,000
22. Administrative management.....	229,400	289,000	240,000
Total obligations payable out of reimbursements from other accounts.....	45,034,640	47,097,444	40,465,600
Total obligations.....	149,741,146	172,773,389	168,465,600

PROGRAM AND PERFORMANCE

Basic operations of the Administration are provided for by this appropriation. The appropriation request for 1953 of \$128,000,000 is an increase of \$14,891,000 over 1952, including the proposed supplemental. The increase is primarily the result of (1) inclusion of buildings management services previously performed for other agencies on a reimbursable basis; (2) buildings management services for newly constructed buildings; (3) establishment of additional records centers; (4) advancement from the planning stage to actual performance in the management of the Government's property and records.

1. *Buildings management.*—Management, operation, maintenance, and protection of 103,964,000 square feet of building space; repairs for 41,131,000 square feet of space in the District of Columbia; operation of joint-use communication services; and other related building services are provided by direct appropriation. Additional requirements over 1952 result from (1) 6,582,000 square feet

of space, most of which was previously leased and operated on a basis of reimbursement from other agencies; (2) full support of operations in certain Government-owned buildings, construction of which was completed during 1952; and (3) partial restoration of the previous level of services curtailed in 1952.

2. *National industrial reserve.*—In cooperation with the defense agencies, a reserve of Government-owned industrial plants, machine tools, and industrial equipment is maintained. During 1952 the reserve was reduced to 20 plants and about 6,500 tons of equipment; no further change is anticipated for 1953.

3. *Real property acquisition and utilization.*—General-purpose space is assigned and controlled; where necessary, space is acquired by lease. Sites acquired for future construction of Federal buildings are utilized and leased pending construction, real property is appraised, and real property management practices of Federal agencies are examined and improvements prescribed. Increased space utilization analyses and management surveys in 1953 covering 100,000,000 square feet are expected to produce savings of many times the cost.

4. *Surplus real property management and disposal.*—Real property found to be surplus to the needs of the Government is disposed of, and in the meantime is protected and maintained. Under long-term disposal contracts, mortgages are serviced and properties inspected. Some \$40 million a year is covered into the Treasury from this source.

5. *Buildings design and supervision.*—All programs involving design, construction, and remodeling of buildings are centrally supervised by a nucleus technical staff.

6. *Public utilities management.*—To obtain minimum economical utilities services, Government-wide use of public utilities services, equipment, and rates are studied; contracts are renewed or renegotiated; and the Government is represented before Federal and State regulatory bodies. Expansion for 1953 will reduce backlogs, and result in savings many times the additional expense.

7. *Supply management.*—Policies, regulations, procedures, and instructions for the management of personal property are developed and their application coordinated through on-site surveys of 60 civil agencies with major supply programs. Performance for 1953 contemplates a 2-year cycle of surveys instead of a 3-year cycle in 1952.

8. *Purchasing.*—Term contracts are established against which agencies can place orders for commodities and services of common use wherever it is not advantageous to furnish these through supply centers.

9. *Personal property utilization and disposal.*—Purchases by Federal agencies of commodities declared excess to the needs of other agencies are being obviated through interagency transfers. Property found to be of no use is declared surplus and its disposal is authorized. Due to technological obsolescence, shortage of storage space, and other causes, an increase in work of about 40 percent is expected over 1952.

10. *Commodity specifications.*—Satisfactory standards of quality and other characteristics of common-use commodities are established by developing standard specifications for mandatory use in the Federal supply system. Performance for 1953 will keep abreast of current requests for 450 new or revised specifications and provide a small reduction in the backlog of 1,205. Tire testing will be continued toward the establishment of standards which should result in savings of approximately \$14 million per year based on 1951 purchases of tires.

OPERATING EXPENSES—Continued

Operating Expenses, General Services Administration—Continued

11. *Commodity cataloging.*—The civil-agency portion of the Federal Catalog and, in collaboration with the Munitions Board, the portion covering items common to civil and military use are being developed.

12. *Commodity inspection.*—Delivery of commodities of unsatisfactory quality is prevented by lot and plant inspections, laboratory tests, and analysis of samples prior to acceptance. Inspections of personal property declared excess by other agencies are made to determine the exact nature and condition as a prerequisite to proper utilization.

13. *Traffic management.*—To achieve economies in transportation of property, services are rendered to civil agencies by supplying traffic data on rates, freight classifications, packaging, and consolidating shipments. For 1953 it is proposed to extend the service to field offices of the agencies in order to increase the coverage from 37 percent of the \$400,000,000 annual freight traffic to 52 percent, with potential annual savings of \$4.2 million compared with \$3 million in 1952.

14. *Records management.*—Assistance is given to Federal agencies in improving records management practices through on-site surveys; promulgation of Government-wide policies, regulations, procedures, and instructions, and technical advice.

15. *Records centers.*—Records of other agencies which must be retained but are not needed for regular current reference are brought into and retained in records centers until disposal. The first four of such centers were established in 1951. Three additional centers will be established during 1952. It is proposed for 1953 (a) to establish three more centers so that there will be one in each region to administer a total of 1,876,000 cubic feet of records; and (b) to operate a records center at St. Louis solely for personnel records of separated civilian employees.

16. *Microfilming.*—Records selected because their contents must be preserved but not necessarily in their original form are microfilmed and the originals destroyed.

17. *National Archives.*—The permanently valuable records of the Government are selected, arranged, cataloged, preserved, and serviced in the Archives of the United States.

18. *Federal Register.*—The daily issue of the Federal Register, the Code of Federal Regulations, the United States Government Organization Manual, the slip laws, and the United States Statutes at Large are published within fixed deadlines.

19. *Roosevelt Library.*—Manuscripts, books, pictures and other historical materials received from Franklin D. Roosevelt and his contemporaries are preserved, cataloged and serviced.

20–26. *Executive direction and staff operations.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	25,981	25,726	25,936
Full-time equivalent of all other positions.....	541	524	519
Average number of all employees.....	23,854	24,036	25,249
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,089	\$4,460	\$4,467
Average grade.....	GS-5.9	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,718	\$3,058	\$3,051
Average grade.....	CPC-3.4	CPC-3.5	CPC-3.5
Ungraded positions: Average salary.....	\$2,395	\$2,544	\$2,637

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$68,946,510	\$78,178,764	\$82,478,227
Part-time and temporary positions.....	1,219,225	1,331,226	1,318,746
Regular pay in excess of 52-week base.....		300,362	317,966
Payment above basic rates.....	2,565,342	2,687,485	2,740,950
Total personal service obligations.....	72,731,077	82,497,837	86,855,889
<i>Direct Obligations</i>			
01 Personal services.....	61,523,439	67,378,693	72,453,639
02 Travel.....	351,802	422,940	500,798
03 Transportation of things.....	403,047	285,937	281,730
04 Communication services.....	474,092	472,331	490,165
05 Rents and utility services.....	15,011,043	34,164,199	41,918,087
06 Printing and reproduction.....	517,159	494,595	505,999
07 Other contractual services.....	17,256,857	14,445,193	2,986,286
Services performed by other agencies.....	104,812	60,544	148,000
08 Supplies and materials.....	6,508,812	6,621,728	7,593,199
09 Equipment.....	2,326,719	1,085,563	861,967
10 Lands and structures.....	151,466	150,000	150,000
11 Grants, subsidies, and contributions.....	168		
13 Refunds, awards, and indemnities.....	9,232	5,000	3,000
15 Taxes and assessments.....	67,868	88,922	107,130
Total direct obligations.....	104,706,506	125,675,945	128,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	11,207,638	15,119,144	14,402,250
02 Travel.....	11,567	8,085	7,458
03 Transportation of things.....	12,070	12,487	12,168
04 Communication services.....	5,498,676	6,570,979	6,721,537
05 Rents and utility services.....	22,869,251	19,533,070	13,506,191
06 Printing and reproduction.....	26,557	24,464	24,089
07 Other contractual services.....	2,942,365	2,815,553	2,805,733
08 Supplies and materials.....	2,385,028	2,956,513	2,912,772
09 Equipment.....	73,421	41,617	53,223
15 Taxes and assessments.....	8,067	15,532	20,179
Total obligations payable out of reimbursements from other accounts.....	45,034,640	47,097,414	40,465,600
Total obligations.....	149,741,146	172,773,389	168,465,600

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$9,804,548	\$18,355,342	\$13,193,177
Adjustments in obligations of prior years.....	695,537		
Obligations incurred during the year.....	\$52,567,680	172,773,389	168,465,600
	163,067,765	191,128,731	181,658,777
Deduct:			
Reimbursable obligations.....	45,034,640	47,097,414	40,465,600
Unliquidated obligations, end of year.....	18,355,342	13,193,177	15,275,945
Adjustment in obligations of prior years.....		1,700,000	
Obligated balance carried to certified claims account.....		4	417,232
Total expenditures.....	99,677,779	128,900,000	125,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....	91,415,808	109,388,000	115,500,000
Out of prior authorizations.....	8,261,971	14,000,000	9,753,000
Out of anticipated 1952 supplemental for pay increases.....		5,512,000	247,000

EMERGENCY OPERATING EXPENSES

Emergency Operating Expenses, General Services Administration—

For necessary emergency expenses of the General Services Administration not otherwise provided for, for operation, maintenance, protection, repair, alterations, and improvements of public buildings and grounds (including furnishings and equipment) to the extent that such buildings and grounds are under the control of the General Services Administration for such purposes as are provided for in Public Law 152, Eighty-first Congress, as amended; rental of buildings or parts thereof in the District of Columbia and elsewhere, including repairs, alterations, and improvements necessary for proper use by the Government without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a); restoration of leased premises; moving Government agencies in connection with the assignment, allocation, and transfer of building space; [furnishings and equipment; protection of vital records;] and payment of per diem employees employed in connection with any of the foregoing functions at rates approved by the Administrator of General Services or his designee, not exceeding current rates for similar services in

places where such services are employed; **[\$31,500,000]** \$27,845,000: *Provided*, That of this amount, such sums as may be determined by the General Services Administrator to be necessary may be paid into other appropriations of the General Services Administration only for purposes of accounting: *Provided further*, That no part of this appropriation shall be available to effect the moving of Government agencies from the District of Columbia to accomplish the dispersal of departmental functions.

For an additional amount for "Emergency operating expenses", \$9,250,000; and appropriations granted under this head for the fiscal year 1952 shall be available to enable the General Services Administration to carry out its functions arising out of the Defense Production Act of 1950, as amended. (Supplemental Appropriation Act, 1952.)

Appropriated 1952, **\$40,750,000** Estimate 1953, **\$27,845,000**
Appropriated (adjusted) 1952, **\$40,635,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$15,000,000	\$40,750,000	\$27,845,000
Transferred to "Salaries and expenses, Defense Materials Procurement Agency," pursuant to 16 F. R. 8791.....		-115,000	
Adjusted appropriation or estimate.....	15,000,000	40,635,000	27,845,000
Unobligated balance, estimated savings.....	-288,593		
Obligations incurred.....	14,711,407	40,635,000	27,845,000
Comparative transfer from "Expenses of defense production, Executive Office of the President".....	5,962,824		
Comparative transfer to "Salaries and expenses, Defense Materials Procurement Agency".....		-50,000	
Total obligations.....	20,674,231	40,585,000	27,845,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Buildings management.....	\$19,958,823	\$39,327,790	\$27,359,000
2. Space acquisition and utilization.....	86,089	162,800	125,000
3. Expediting construction.....	400,000		
4. Claimant agency functions.....	8,192	123,000	
5. Federal Register functions.....	8,076	124,185	
6. Microfilming (vital records).....		364,000	
7. Staff operations.....	120,341	483,225	361,000
8. Defense production coordination.....	92,710		
Total obligations.....	20,674,231	40,585,000	27,845,000

PROGRAM AND PERFORMANCE

Increases in basic operations, above those regularly covered by "Operating expenses," arise out of the defense program, including (a) management of general-purpose space and related services for the expansion of the Department of Defense and defense production agencies, and (b) certain emergency operations performed by the Administration in carrying out the Defense Production Act of 1950. This appropriation is presented for the first time in the annual act in 1953. However, due to the expiration on June 30, 1952, of the Defense Production Act, no provision is made for functions under that act during 1953. Funds for these functions—\$8,800,000—will be requested as a supplemental appropriation upon approval of defense production legislation for 1953.

The program for 1953 for which funds are here requested is a continuation through that year of the space to be provided as of June 30, 1952, for expansion of the Department of Defense and related agencies. However, it will be necessary to augment current funds for 1952 by proposed supplemental appropriations for presently contemplated expansions in employment of defense agencies—\$4,200,000—and for defense production agencies—\$2,200,000—during 1952.

1. *Buildings management.*—Management, operation, maintenance, protection, and related services for 15,826,-

000 square feet of space to accommodate 156,230 employees is contemplated as of June 30, 1952. The request for 1953 provides for only 12,037,000 square feet of space to accommodate 122,114 employees of the Department of Defense and related agencies. Provision for the remainder will be requested upon approval of defense production legislation for 1953.

2. *Space acquisition and utilization.*—General-purpose space required for these purposes is acquired and assigned and its utilization is controlled.

4 and 5. *Claimant agency and Federal Register functions.*—These are activities under the Defense Production Act. Provision for 1953 will be included in a supplemental appropriation upon approval of defense production legislation for that year.

7. *Staff operations.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	191	192	114
Average number of all employees.....	59	184	114
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,923	\$4,276	\$3,969
Average grade.....	GS-6.3	GS-6.3	GS-5.8
Ungraded positions: Average salary.....	\$10,250		
01 Personal services:			
Permanent positions.....	\$242,378	\$771,290	\$450,910
Part-time and temporary positions.....	11,018		
Regular pay in excess of 52-week base.....		3,117	1,736
Payment above basic rates.....	6,024		
Total personal services.....	259,420	774,407	452,646
02 Travel.....	31,644	42,970	32,400
03 Transportation of things.....	1,341	7,000	
04 Communication services.....	5,809	20,425	14,450
05 Rents and utility services.....	4,892,785	20,561,550	18,438,000
06 Printing and reproduction.....	5,856	70,324	2,565
07 Other contractual services.....	15,168,842	18,747,715	8,879,000
Services performed by other agencies.....		255,000	
08 Supplies and materials.....	1,651	95,140	4,800
09 Equipment.....	6,559	9,350	
13 Refunds, awards, and indemnities.....	300,000		
15 Taxes and assessments.....	524	1,139	1,139
Total obligations.....	20,674,231	40,585,000	27,845,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$7,902,183	\$702,183
Obligations incurred during the year.....	\$14,711,407	40,635,000	27,845,000
	14,711,407	48,537,183	28,547,183
Deduct unliquidated obligations, end of year.....	7,902,183	702,183	2,847,183
Total expenditures.....	6,809,224	47,835,000	25,700,000
Expenditures are distributed as follows:			
Out of current authorizations.....	6,809,224	40,635,000	24,997,817
Out of prior authorizations.....		7,200,000	702,183

IMPROVEMENT OF BUILDINGS

Renovation and Improvement of Federally Owned Buildings Outside the District of Columbia, General Services Administration—

Renovation and improvement of federally owned buildings outside [of] the District of Columbia: For expenses necessary for continuing the program for the renovation and improvement of federally owned buildings outside the District of Columbia, for which funds are not otherwise available, including appurtenances and approaches thereto, that are under the control of the General Services Administration for repair and preservation, as authorized by title III of the Act of June 16, 1949 (Public Law 105), **[\$1,500,000]** \$5,500,000, to remain available until expended, of which not more than \$273,150 shall be available for personal services. (Independent Offices Appropriation Act, 1952.)

Appropriated 1952, **\$4,500,000**

Estimate 1953, **\$5,500,000**

IMPROVEMENT OF BUILDINGS—Continued**Renovation and Improvement of Federally Owned Buildings Outside the District of Columbia, General Services Administration—Continued****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$10,000,000	\$4,500,000	\$5,500,000
Prior year balance available.....	973,725	391,093	
Total available for obligation.....	10,973,725	4,891,093	5,500,000
Balance available in subsequent year.....	-391,093		
Obligations incurred.....	10,582,632	4,891,093	5,500,000

OBLIGATIONS BY ACTIVITIES

Renovation of buildings and equipment—1951, \$10,582,632; 1952, \$4,891,093; 1953, \$5,500,000.

PROGRAM AND PERFORMANCE

Renovations and improvements, costing more than \$25,000 each, are made to Federal buildings outside the District of Columbia. The program for 1953 provides for some 50 urgently needed projects.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	73	66	56
Average number of all employees.....	67	54	54
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,041	\$5,537	\$5,488
Average grade.....	GS-8.5	GS-8.5	GS-8.4
01 Personal services:			
Permanent positions.....	\$343,368	\$298,350	\$296,360
Regular pay in excess of 52-week base.....		1,150	1,140
Payment above basic rates.....	444	300	300
Total personal services.....	343,812	299,800	297,800
02 Travel.....	56,912	40,000	50,000
03 Transportation of things.....	1,337	1,000	1,000
04 Communication services.....	1,776	1,200	1,500
06 Printing and reproduction.....	58,688	28,000	35,000
07 Other contractual services.....	8,902,274	4,023,893	4,499,200
Performed by "Construction services, public buildings, General Services Administration".....	441,506	196,000	239,000
08 Supplies and materials.....	2,126	1,200	1,500
09 Equipment.....	771,130	300,000	375,000
10 Lands and structures.....	3,000		
15 Taxes and assessments.....	71		
Obligations incurred.....	10,582,632	4,891,093	5,500,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$7,899,609	\$6,696,894	\$1,587,987
Obligations incurred during the year.....	10,582,632	4,891,093	5,500,000
Deduct unliquidated obligations, end of year.....	18,482,241	11,587,987	7,087,987
6,696,894	1,587,987	1,787,987	
Total expenditures.....	11,785,347	10,000,000	5,300,000
Expenditures are distributed as follows:			
Out of current authorizations.....	11,785,347	2,912,013	3,712,013
Out of prior authorizations.....		7,087,987	1,587,987

REPAIR, PRESERVATION, AND EQUIPMENT OF BUILDINGS**Repair, Preservation, and Equipment, Outside the District of Columbia, General Services Administration—**

Repair, preservation, and equipment, outside the District of Columbia: For expenses necessary for the repair, alteration, improvement, preservation, and equipment, not otherwise provided for, of completed Federal buildings, the grounds and approaches thereof, wharves, and piers, together with the necessary dredging adjacent thereto, and care and safeguarding of sites acquired for Federal buildings; the demolition of buildings thereon; and the

purchase and repair of equipment and fixtures in buildings under the administration of the General Services Administration; [\$9,000,000, of which not more than \$1,661,400 shall be available for personal services] \$10,000,000. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$9,000,000

Estimate 1953, \$10,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$10,000,000	\$9,000,000	\$10,000,000
Reimbursements from other accounts.....	45,993	50,000	50,000
Total available for obligation.....	10,045,993	9,050,000	10,050,000
Unobligated balance, estimated savings.....	-118,045		
Obligations incurred.....	9,927,948	9,050,000	10,050,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Repairs to buildings and equipment.....	\$9,881,955	\$9,000,000	\$10,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Repairs to buildings and equipment.....	45,993	50,000	50,000
Obligations incurred.....	9,927,948	9,050,000	10,050,000

PROGRAM AND PERFORMANCE

Normal minor repairs costing less than \$25,000 each, are made to structures, grounds, and equipment of 5,441 Federal buildings outside the District of Columbia which were acquired at a cost of approximately \$1,000,000,000 and contain 102,500,000 gross square feet of floor space. For 1953 it is proposed to restore this program to the minimum necessary to preserve the Government's capital investment in the buildings.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	516	509	418
Average number of all employees.....	461	427	412
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,849	\$5,309	\$5,314
Average grade.....	GS-8.0	GS-8.0	GS-8.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,198	\$3,508	\$3,493
Average grade.....	CPC-6.4	CPC-6.4	CPC-6.4
Personal service obligations:			
Permanent positions.....	\$1,798,941	\$1,825,885	\$1,823,297
Regular pay in excess of 52-week base.....		7,115	7,103
Payment above basic rates.....	8,981	6,000	6,000
Total personal service obligations.....	1,807,922	1,839,000	1,836,400
<i>Direct Obligations</i>			
01 Personal services.....	1,789,525	1,817,100	1,814,500
02 Travel.....	81,485	100,000	100,000
03 Transportation of things.....	15,512	15,000	15,000
04 Communication services.....	17,809	18,000	18,000
05 Rents and utility services.....	2,754	3,000	3,000
06 Printing and reproduction.....	56,532	55,000	55,000
07 Other contractual services.....	6,068,835	5,404,900	6,141,500
Performed by "Construction services, public buildings, General Services Administration".....	140,553	136,000	152,000
08 Supplies and materials.....	1,046,664	950,000	1,000,000
09 Equipment.....	661,318	500,000	700,000
15 Taxes and assessments.....	968	1,000	1,000
Total direct obligations.....	9,881,955	9,000,000	10,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	18,397	21,900	21,900
08 Supplies and materials.....	27,596	28,100	28,100
Total obligations payable out of reimbursements from other accounts.....	45,993	50,000	50,000
Obligations incurred.....	9,927,948	9,050,000	10,050,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$3,210,166	\$4,101,067	\$3,301,067
Adjustment in obligations of prior years....	18,525	9,050,000	10,050,000
Obligations incurred during the year.....	9,927,948	13,151,067	13,351,067
Deduct:			
Reimbursable obligations.....	45,993	50,000	50,000
Unliquidated obligations, end of year....	4,101,067	3,301,067	4,101,067
Obligated balance carried to certified claims account.....	30,902		
Total expenditures.....	8,978,677	9,800,000	9,200,000
Expenditures are distributed as follows:			
Out of current authorizations.....	6,094,721	5,698,933	5,898,933
Out of prior authorizations.....	2,883,956	4,101,067	3,301,067

REFUNDS UNDER RENEGOTIATION ACT

Refunds Under Renegotiation Act, General Services Administration—

Refunds under Renegotiation Act: For refunds under section 201 (f) of the Renegotiation Act of 1951, **[\$8,500,000]** \$9,300,000, which, together with the unobligated balance of the appropriation granted under this head for the fiscal year 1952, shall remain available until June 30, 1954: *Provided*, That to the extent refunds are made from this appropriation of excessive profits collected under the Renegotiation Act and retained by the Reconstruction Finance Corporation or any of its subsidiaries, the Reconstruction Finance Corporation or the appropriate subsidiary shall reimburse this appropriation. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$8,500,000

Estimate 1953, \$9,300,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$7,400,000	\$8,500,000	\$9,300,000
Reimbursements from Reconstruction Finance Corporation.....	454,229		
Total available for obligation.....	7,854,229	8,500,000	9,300,000
Unobligated balance, estimated savings.....	-1,360		
Obligations incurred.....	7,852,869	8,500,000	9,300,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Rebate payments.....	\$7,378,107	\$7,431,450	\$8,762,600
2. Refund payments.....	474,762	1,068,550	537,400
Obligations incurred.....	7,852,869	8,500,000	9,300,000

PROGRAM AND PERFORMANCE

Refund and rebate payments due World War II contractors are made upon approval of claims presented under the Revenue Act of 1943 and the Renegotiation Act of 1951. The total program is estimated at some 3,900 claims with estimated payments of \$44,800,000. Funds already made available leave some \$17,600,000 to be appropriated, of which \$9,300,000 is requested for 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
13 Refunds, awards, and indemnities.....	\$7,801,395	\$8,420,000	\$9,250,000
14 Interest.....	51,474	80,000	50,000
Obligations incurred.....	7,852,869	8,500,000	9,300,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$1,200,000	\$1,383,906	
Obligations incurred during the year.....	7,852,869	8,500,000	\$9,300,000
	9,052,869	9,883,906	9,300,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$454,229		
Unliquidated obligations, end of year....	1,383,906		
Adjustment in obligations of prior years.....	2		
Total expenditures.....	7,214,732	\$9,883,906	\$9,300,000
Expenditures are distributed as follows:			
Out of current authorizations.....	6,014,734	8,500,000	9,300,000
Out of prior authorizations.....	1,199,998	1,383,906	

EXPENSES, GENERAL SUPPLY FUND

Expenses, General Supply Fund, General Services Administration—

Expenses, general supply fund: For expenses necessary for operation of the general supply fund (except those authorized by law to be charged to said fund), **[\$15,000,000]**, of which not more than \$8,201,000 shall be available for personal services including not to exceed \$650 for purchase of newspapers and periodicals; \$19,613,000: *Provided*, That the general supply fund shall be available for the purchase of not to exceed ten passenger motor vehicles for the purposes of this appropriation.

For an additional amount for "Expenses, general supply fund", \$75,000; and the limitation under this head in the Independent Offices Appropriation Act, 1952, on the amount available for personal services, is increased from "\$8,201,000" to "\$8,236,000". (*Independent Offices Appropriation Act, 1952; Supplemental Appropriation Act, 1952.*)

Appropriated 1952, \$15,075,000

Estimate 1953, \$19,613,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$15,075,000	\$19,613,000
Reimbursements from other accounts.....		186,619	214,450
Total available for obligation.....		15,261,619	19,827,450
Unobligated balance, estimated savings.....		-1,077,106	
Obligations incurred.....		14,184,513	19,827,450
Comparative transfer of indirect operating expenses from "Operating expenses, General Services Administration"	\$2,826,534		
Comparative transfer of direct operating expenses paid from "General supply fund, General Services Administration"	5,208,408		
Total obligations.....	8,034,942	14,184,513	19,827,450

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Purchasing.....	\$1,486,135	\$2,275,881	\$3,356,100
2. Stores operations.....	3,578,465	5,554,031	7,351,685
3. Equipment management and maintenance.....	27,829	65,087	66,200
4. Commodity inspection.....	251,167	574,601	795,650
5. Space and related costs.....	800,948	2,742,224	4,848,715
6. Staff operations.....	1,714,313	2,786,070	3,104,650
Total direct obligations.....	7,858,857	13,997,894	19,613,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Stores operations.....	151,933	158,756	175,193
4. Commodity inspection.....	24,152	27,863	39,257
Total obligations payable out of reimbursements from other accounts.....	176,085	186,619	214,450
Total obligations.....	8,034,942	14,184,513	19,827,450

PROGRAM AND PERFORMANCE

Operation of the Nation-wide supply system of sales at cost to agencies from stores and for direct delivery of common-use commodities and services, the procurement of which is initially financed by the general supply fund is provided. The volume of business for 1953 is estimated at \$255,279,000 in sales at cost, compared with \$180,752,000 in 1952 and \$107,950,266 in 1951. While the

EXPENSES, GENERAL SUPPLY FUND—Continued**Expenses, General Supply Fund, General Services Administration—Continued**

sales increase 41.2 percent in 1953 over 1952, operating costs increase a smaller percentage due to increased volume and operating improvements. Savings through volume purchasing and consolidated warehousing are estimated at \$16,500,000 in 1952 and \$27,700,000 in 1953.

1. *Purchasing.*—Commodities are procured for replenishment of store stocks and for direct delivery to agencies on a decentralized basis to increase participation of local and small-business firms, to reduce transportation costs, and to expedite deliveries. For 1953 it is estimated that orders will increase by 78 percent over 1952 to maintain adequate inventory levels. Direct-delivery orders are estimated to increase 23.7 percent.

2. *Stores operations.*—Stocks of common-use commodities are received, stored, and sold at cost to agencies through a Nation-wide decentralized system of supply centers. While the increase in volume of stores sales for 1953 over 1952 is estimated at 65.8 percent, operating costs increase only 34.5 percent.

3. *Equipment management and maintenance.*—Government-wide policies, regulations, and procedures are developed covering the management, conservation, and utilization of personal property, and particularly motor and other equipment. Equipment pools and maintenance facilities operated under the general supply fund are supervised.

4. *Commodity inspection.*—Protection against acquisition of unsatisfactory quality is attained by inspections at contractors' plants, laboratory tests, and analyses of samples prior to acceptance. Compared to a 78 percent increase in 1953 purchases, the cost of inspection increases only 37.9 percent.

5. *Space and related costs.*—It has been necessary for the expanded supply system to lease additional space. As the expense of leasing and maintaining space was minor prior to 1952, it is set apart to avoid distorting comparisons of operating costs, as are nonrecurring expenses of alterations, improvements, and moving of stocks and equipment in connection with new space.

6. *Staff operations.*—Compared to an increase of 41.2 percent in sales over 1952, the cost of staff operations for 1953 increases only 14.7 percent.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	2,201	2,444	3,230
Full-time equivalent of all other positions	48	39	42
Average number of all employees	1,623	2,364	3,163
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary	\$3,566	\$4,127	\$4,002
Average grade	GS-5.0	GS-5.0	GS-5.0
Crafts, protective, and custodial grades:			
Average salary	\$2,444	\$2,858	\$2,805
Average grade	CPC-3.1	CPC-3.0	CPC-3.1
Ungraded positions: Average salary	\$2,911	\$2,975	\$3,000
<i>Personal service obligations:</i>			
Permanent positions	\$5,327,901	\$9,194,376	\$12,017,646
Part-time and temporary positions	97,568	81,653	96,065
Regular pay in excess of 52-week base	443,792	36,859	47,839
Payment above basic rates	212,326	6,988	44,088
Total personal service obligations	5,637,795	9,319,856	12,205,638
<i>Direct Obligations</i>			
01 Personal services	5,500,694	9,174,001	12,038,944
02 Travel	59,227	151,278	178,665
03 Transportation of things	72,965	54,025	75,059
04 Communication services	124,267	162,368	209,497
05 Rents and utility services	443,792	2,140,361	4,377,579
06 Printing and reproduction	212,464	230,785	382,953
07 Other contractual services	961,051	1,699,342	1,850,052
08 Supplies and materials	437,212	374,071	477,201

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
09 Equipment	\$41,134		
15 Taxes and assessments	6,051	\$11,663	\$23,050
Total direct obligations	7,858,857	13,997,894	19,613,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	137,101	145,855	166,694
02 Travel	613	3,440	3,840
03 Transportation of things	1,698	1,800	2,036
04 Communication services	7,149	3,765	7,225
05 Rents and utility services	14,407	16,920	16,875
06 Printing and reproduction	561	160	660
07 Other contractual services	7,935	7,959	9,320
08 Supplies and materials	6,443	6,680	7,440
15 Taxes and assessments	178	40	360
Total obligations payable out of reimbursements from other accounts	176,085	186,619	214,450
Total obligations	8,034,942	14,184,513	19,827,450

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year			\$1,428,894
Obligations incurred during the year		\$14,184,513	19,827,450
		14,184,513	21,256,344
Deduct:			
Reimbursable obligations		186,619	214,450
Unliquidated obligations, end of year		1,428,894	2,323,894
Total expenditures		12,569,000	18,718,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations		12,569,000	17,339,106
Out of prior authorizations			1,378,894

STRATEGIC AND CRITICAL MATERIALS**Strategic and Critical Materials, General Services Administration—**

For necessary expenses in carrying out the provisions of the Strategic and Critical Materials Stock Piling Act of July 23, 1916, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), **\$790,216,500** and the purchase of not to exceed five passenger motor vehicles for replacement only, **\$225,000,000**, to remain available until expended, of which **\$200,000,000** \$70,000,000 is for liquidation of obligations incurred pursuant to authority heretofore granted under this head: *Provided*, That any funds received as proceeds from sale or other disposition of materials on account of the rotation of stocks under said Act shall be deposited to the credit, and be available for expenditure for the purposes, of this appropriation: *Provided further*, That during the current fiscal year, there shall be no limitation on the value of surplus strategic and critical materials which, in accordance with subsection 6 (a) of the Act of July 23, 1946 (50 U. S. C. 98e (a)), may be transferred to stockpiles established in accordance with said Act. (*Supplemental Appropriation Act, 1952.*)

Appropriated 1952, **\$790,216,500** Estimate 1953, **\$225,000,000**
Appropriated (adjusted) 1952, **\$778,216,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$3,038,548,370	\$790,216,500	\$225,000,000
Transferred to "Operating expenses, General Services Administration," pursuant to 64 Stat. 1056 and 65 Stat. 58	-14,000,000	-12,000,000	
Adjusted appropriation or estimate	3,024,548,370	778,216,500	225,000,000
Applied to contract authorization	-210,000,000	-200,000,000	-70,000,000
Contract authorization	125,000,000		
Prior year balance available:			
Appropriation	82,177,952	997,331,073	740,000,000
Contract authorization	16,074,405		
Reimbursements from non-Federal sources	69,232,031	55,250,000	192,350,000
Total available for obligation	3,077,032,758	1,630,797,573	1,087,350,000
Balance available in subsequent year (appropriation)	-997,331,073	-740,000,000	
Obligations incurred	2,079,701,685	890,797,573	1,087,350,000

NOTE.—Reimbursements from non-Federal sources above are from sale of perishable materials under the rotation program (50 U. S. C. 98).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Acquisition of materials.....	\$2,054,225,654	\$834,261,101	\$1,043,479,537
2. Receipt and custody of materials.....	25,476,031	56,536,472	43,870,463
Obligations incurred.....	2,079,701,685	\$90,797,573	1,087,350,000

PROGRAM AND PERFORMANCE

Strategic and critical raw materials needed in an emergency period to supplement dependable sources of supply are acquired, stockpiled, and maintained.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	907	1,005	943
Full-time equivalent of all other positions.....	4	6	6
Average number of all employees.....	741	950	949
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,109	\$4,448	\$4,499
Average grade.....	GS-6.2	GS-6.2	GS-6.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,521	\$2,876	\$2,840
Average grade.....	CPC-3.3	CPC-3.3	CPC-3.3
Ungraded positions: Average salary.....	\$2,559	\$4,247	\$5,286
01 Personal services:			
Permanent positions.....	\$3,002,950	\$4,173,464	\$4,224,173
Part-time and temporary positions.....	42,303	60,000	57,500
Regular pay in excess of 52-week base.....		15,615	16,169
Payment above basic rates.....	57,174	14,000	16,000
Payments to other agencies for reimbursable details.....	4,275	5,055	3,355
Total personal services.....	3,106,702	4,268,134	4,317,197
02 Travel.....	181,862	363,140	213,900
03 Transportation of things.....	4,373	4,829	6,606
04 Communication services.....	61,540	72,550	72,275
05 Rents and utility services.....	14,934	22,250	22,250
06 Printing and reproduction.....	51,025	45,837	42,137
07 Other contractual services.....	23,404	51,050	55,325
Services performed by other agencies.....	4,096,137	5,023,029	3,700,000
08 Supplies and materials.....	37,216	68,200	64,510
Purchase and acquisition of materials.....	2,062,979,510	\$45,710,800	1,058,544,000
09 Equipment.....	45,870	20,000	11,800
10 Lands and structures.....	9,096,626	35,147,754	20,300,000
15 Taxes and assessments.....	2,486		
Obligations incurred.....	2,079,701,685	\$90,797,573	1,087,350,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$864,954,051	\$2,220,942,445	\$2,256,490,018
Obligations incurred during the year.....	2,079,701,685	890,797,573	1,087,350,000
	2,944,655,736	3,111,740,018	3,343,840,018
Deduct:			
Reimbursable obligations.....	69,232,031	55,250,000	192,350,000
Unliquidated obligations, end of year.....	2,220,942,445	2,256,490,018	2,051,490,018
Total expenditures.....	654,481,260	800,000,000	1,100,000,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....	654,481,260	200,000,000	70,000,000
Out of new obligational authority.....		200,000,000	75,000,000
Out of prior authorization.....		400,000,000	955,000,000

ARCHIVAL DRAWINGS, EXECUTIVE MANSION

Archival Drawings, Executive Mansion, General Services Administration—

Archival drawings, Executive Mansion: For expenses necessary for preparation of a permanent set of drawings of the Executive Mansion, to be placed in the archives of the United States of America, \$40,000, to remain available until expended.

Estimate 1953, \$40,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....			\$40,000
Balance available in subsequent year.....			—7,500
Obligations incurred.....			32,500

OBLIGATIONS BY ACTIVITIES

Design, etc.—1953, \$32,500.

PROGRAM AND PERFORMANCE

The archival drawings are proposed to constitute the permanent record of the manner in which the structure has been built. The drawings will be of great use to succeeding generations in making repairs, adjustments, replacements, and improvements to the Executive Mansion.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
06 Printing and reproduction.....			\$500
07 Other contractual services:			
Performed by "Construction services, public buildings, General Services Administration".....			32,000
Obligations incurred.....			32,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			\$32,500
Deduct unliquidated obligations, end of year.....			1,500
Total expenditures.....			31,000
Expenditures out of current authorizations.....			31,000

POST OFFICE, CHICAGO

United States Post Office, Chicago, Illinois, General Services Administration—

For the acquisition of land and improvements thereon adjacent to the site of the United States Post Office, Chicago, Illinois, the alteration and renovation of such improvements, and the construction of auxiliary and appurtenant structures, ramps, and roadways for the expansion of post office facilities, pursuant to the provisions of the Public Buildings Act of May 25, 1926, as amended (40 U. S. C. 341), \$8,768,000, to remain available until expended. (Independent Offices Appropriation Act, 1952.)

Appropriated 1952, \$8,768,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$8,768,000	
Prior year balance available.....			\$100,000
Total available for obligation.....		8,768,000	100,000
Balance available in subsequent year.....		—100,000	
Obligations incurred.....		8,668,000	100,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Acquisition of land and buildings.....		\$6,560,000	
2. Design, supervision, etc.....		119,000	\$41,000
3. Construction.....		1,989,000	59,000
Obligations incurred.....		8,668,000	100,000

PROGRAM AND PERFORMANCE

Land and structures adjacent to the main post office at Chicago, Ill., were acquired to provide for the expansion of postal operations. Alterations and improvements to the property were started in 1952 and will be completed in 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....		\$3,000	\$2,000
03 Transportation of things.....		2,000	

POST OFFICE, CHICAGO—Continued

United States Post Office, Chicago, Illinois, General Services Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
04 Communication services.....		\$500	\$500
06 Printing and reproduction.....		5,000	500
07 Other contractual services: Performed by "Construction services, public buildings, General Services Administration"		108,500	38,000
10 Lands and structures.....		8,549,000	59,000
Obligations incurred.....		8,668,000	100,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$1,768,000
Obligations incurred during the year.....		\$8,668,000	100,000
		8,668,000	1,868,000
Deduct unliquidated obligations, end of year.....		1,768,000	168,000
Total expenditures.....		6,900,000	1,700,000
Expenditures are distributed as follows:			
Out of current authorizations.....		6,900,000	
Out of prior authorizations.....			1,700,000

RENOVATION AND MODERNIZATION, EXECUTIVE MANSION

Renovation and Modernization, Executive Mansion, General Services Administration—

[Renovation and modernization, Executive Mansion: For an additional amount for "Renovation and modernization, Executive Mansion", \$100,000, to remain available until expended.] (Supplemental Appropriation Act, 1952; Independent Offices Appropriation Act, 1952.)

Appropriated 1952, " \$361,000

* Includes \$261,000 appropriated in the Supplemental Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,400,000	\$361,000	
Applied to contract authorization.....	-3,400,000		
Prior year balance available:			
Appropriation.....	282,715	467,100	
Contract authorization.....	559,802		
Total available for obligation.....	842,517	828,100	
Balance available in subsequent year.....	-467,100		
Obligations incurred.....	375,417	828,100	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Design, supervision, etc.....	\$234,552	\$147,835	
2. Construction.....	140,865	680,265	
Obligations incurred.....	375,417	828,100	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1	1	
Average number of all employees.....	1		
Average salaries and grades:			
Ungraded positions: Average salary.....	\$9,200	\$10,200	
01 Personal services:			
Permanent positions.....	\$6,900	\$9,985	
Regular pay in excess of 52-week base.....		38	
Total personal services.....	6,900	10,023	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$1,196	\$1,500	
04 Communication services.....	14	100	
06 Printing and reproduction.....	10,561	5,000	
07 Other contractual services.....	40,877	14,212	
Performed by "Construction services, public buildings, General Services Administration"	175,004	117,000	
09 Equipment.....	129,764	93,200	
10 Lands and structures.....	11,101	587,065	
Obligations incurred.....	375,417	828,100	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,743,273	\$1,855,391	
Obligations incurred during the year.....	375,417	828,100	
	4,118,690	2,683,491	
Deduct unliquidated obligations, end of year.....	1,855,391		
Total expenditures.....	2,263,299	2,683,491	
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....			
Out of new obligational authority.....	2,263,299	361,000	
Out of prior authorizations.....		2,322,491	

MISCELLANEOUS

Acquisition, Department of State Building, New York, N. Y., General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,000,000		
Unobligated balance, estimated savings.....	-2,999,692		
Obligations incurred.....	308		

OBLIGATIONS BY ACTIVITIES

Acquisition of building, including site and remodeling—1951, \$308.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$308.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$308	
Obligations incurred during the year.....	\$308		
	308	308	
Deduct unliquidated obligations, end of year.....	308		
Total expenditures.....		308	
Expenditures out of prior authorizations.....		308	

Acquisition of Additional Land in the District of Columbia, Public Buildings, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$525,000		
Prior year balance available.....	1,976,967	\$1,976,642	\$776,642
Total available for obligation.....	2,501,967	1,976,642	776,642
Balance available in subsequent year.....	-1,976,642	-776,642	
Obligations incurred.....	525,325	1,200,000	776,642

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Site acquisition.....	\$325		
2. Acquisition of land and improvements.....	525,000	\$1,200,000	\$776,642
Obligations incurred.....	525,325	1,200,000	776,642

PROGRAM AND PERFORMANCE

Real property in certain areas of the District of Columbia is acquired for use of the Government or for the future construction of Federal buildings.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$325		
10 Lands and structures.....	525,000	\$1,200,000	\$776,642
Obligations incurred.....	525,325	1,200,000	776,642

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$325	
Obligations incurred during the year.....	\$525,325	1,200,000	\$776,642
Deduct unliquidated obligations, end of year.....	525,325	1,200,325	776,642
Total expenditures.....	525,000	1,200,325	776,642
Expenditures are distributed as follows:			
Out of current authorizations.....	525,000		
Out of prior authorizations.....		1,200,325	776,642

Alleviation of Damage from Flood or Other Catastrophe, Community Facilities, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$381,593	\$381,593	
Balance available in subsequent year.....	—381,593		
Carried to surplus.....		—381,593	
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$23,969	\$3,720	
Deduct unliquidated obligations, end of year.....	3,720		
Total expenditures.....	20,249	3,720	
Expenditures out of prior authorizations.....	20,249	3,720	

Construction of Public Buildings, Public Buildings, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available:			
Appropriation.....	\$62,894	\$56,290	
Contract authorization.....	29,500,000	29,500,000	
Total available for obligation.....	29,562,894	29,556,290	
Balance available in subsequent year:			
Appropriation.....	—56,290		
Contract authorization.....	—29,500,000		
Unobligated balance, proposed for rescission (contract authorization).....		—29,500,000	
Carried to surplus.....		—49,290	
Obligations incurred.....	6,604	7,000	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Design, supervision, etc.....	\$223	\$2,989	
2. Construction.....	6,381	4,011	
Obligations incurred.....	6,604	7,000	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
06 Printing and reproduction.....	\$43		
07 Other contractual services: Performed by "Construction services, public buildings, General Services Administration".....	204	\$500	
10 Lands and structures.....	6,357	6,500	
Obligations incurred.....	6,604	7,000	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$156,186	\$145,858	
Obligations incurred during the year.....	6,604	7,000	
Deduct unliquidated obligations, end of year.....	162,790	152,858	
Total expenditures.....	145,858	152,858	
Expenditures out of prior authorizations.....	16,932	152,858	

Construction, Purchase, Remodeling, and Designing, Buildings Outside the District of Columbia, Public Buildings, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$3,029,560	\$2,791,740	\$736,740
Balance available in subsequent year.....	—2,791,740	—736,740	
Obligations incurred.....	237,820	2,055,000	736,740

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Design, supervision, etc.....	\$184,038	\$580,000	\$436,740
2. Construction.....	53,782	1,475,000	300,000
Total obligations.....	237,820	2,055,000	736,740

PROGRAM AND PERFORMANCE

This special program was undertaken to (1) purchase and remodel certain buildings, which will be completed during 1952; (2) construct extensions to marine hospitals at San Francisco and Seattle, of which the former will be completed by the end of 1952 and the latter by the end of 1953; and (3) design of public buildings for future construction, which will be completed by the end of 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$425	\$10,000	\$10,000
03 Transportation of things.....	78		
06 Printing and reproduction.....	1,494	15,000	1,000
07 Other contractual services: Performed by "Construction services, public buildings, General Services Administration".....	59,921	225,000	129,000
09 Equipment.....	158,584	305,000	268,740
10 Lands and structures.....	15,880	275,000	78,000
Obligations incurred.....	1,438	1,225,000	250,000
Obligations incurred.....	237,820	2,055,000	736,740

MISCELLANEOUS—Continued

Construction, Purchase, Remodeling, and Designing, Buildings Outside the District of Columbia, Public Buildings, General Services Administration—Continued

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,003,485	\$2,990,506	\$1,045,506
Obligations incurred during the year.....	237,820	2,055,000	736,740
	4,241,305	5,045,506	1,782,246
Deduct unliquidated obligations, end of year.....	2,990,506	1,045,506	352,246
Total expenditures.....	1,250,799	4,000,000	1,430,000
Expenditures out of prior authorizations.....	1,250,799	4,000,000	1,430,000

Defense Public Works, Community Facilities, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$246,521	\$202,203	\$123,121
Balance transferred to— “War public works liquidation, General Services Administration,” pursuant to 64 Stat. 707, 1269.....	—20,000		
“War public works liquidation, Office of Administrator, Housing and Home Finance Agency,” pursuant to 64 Stat. 707, 1269.....	—20,000		
Total available for obligation.....	206,521	202,203	123,121
Balance available in subsequent year.....	—202,203	—123,121	—123,121
Obligations incurred.....	4,318	79,082	

OBLIGATIONS BY ACTIVITIES

Microfilming of records—1951, \$4,318; 1952, \$79,082.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Performed by other agencies—1951, \$4,318; 1952, \$79,082.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,381,364	\$1,268,926	\$948,008
Obligations incurred during the year.....	4,318	79,082	
	1,385,682	1,348,008	948,008
Deduct unliquidated obligations, end of year.....	1,268,926	948,008	398,008
Total expenditures.....	116,756	400,000	550,000
Expenditures out of prior authorizations.....	116,756	400,000	550,000

Emergency Safeguarding of Public Buildings and Property, Public Buildings, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$1,145	\$13	
Returned from other accounts.....	13		
Total available for obligation.....	1,158	13	
Balance available in subsequent year.....	—13		
Carried to surplus.....	—1,145	—13	
Obligations incurred.....			

Federal Courts Building, District of Columbia, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$6,000,000		
Applied to contract authorization.....	—6,000,000		
Prior year balance available:			
Appropriation.....	244,788	\$658,358	
Contract authorization.....	5,474,968	3,875,000	
Total available for obligation.....	5,719,756	4,533,358	
Balance available in subsequent year:			
Appropriation.....	—658,358		
Contract authorization.....	—3,875,000		
Unobligated balance, proposed for rescission (contract authorization).....		—3,875,000	
Obligations incurred.....	1,186,398	658,358	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Design, supervision, etc.....	\$118,331	\$120,500	
2. Construction.....	1,068,067	537,858	
Obligations incurred.....	1,186,398	658,358	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$277		
06 Printing and reproduction.....	1,594	\$500	
07 Other contractual services.....	17,294	5,000	
Performed by “Construction services, public buildings, General Services Administration”.....	113,215	115,000	
09 Equipment.....	958,975	71,777	
10 Lands and structures.....	95,043	466,081	
Obligations incurred.....	1,186,398	658,358	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$7,669,121	\$4,364,796	\$323,154
Obligations incurred during the year.....	1,186,398	658,358	
	8,855,519	5,023,154	323,154
Deduct unliquidated obligations, end of year.....	4,364,796	323,154	
Total expenditures.....	4,490,723	4,700,000	323,154
Expenditures are distributed as follows:			
Out of current appropriation to liquidate prior-year contract authorization.....	4,490,723	4,700,000	323,154
Out of prior authorizations.....			

Federal Office Building, Nashville, Tenn., General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,200,000		
Applied to contract authorization.....	—1,200,000		
Prior year balance available:			
Appropriation.....	105,863	\$686,147	
Contract authorization.....	681,034		
Total available for obligation.....	786,897	686,147	
Balance available in subsequent year.....	—686,147		
Obligations incurred.....	100,750	686,147	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Site acquisition.....		\$122,370	
2. Design, supervision, etc.....	\$64,030	114,200	
3. Construction.....	36,720	449,577	
Obligations incurred.....	100,750	686,147	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$669	\$1,000	
03 Transportation of things.....	803	1,000	
04 Communication services.....	24	200	
06 Printing and reproduction.....	264	1,000	
07 Other contractual services.....	242	1,000	
Performed by "Construction services, public buildings, General Services Administration".....	32,890	110,000	
09 Equipment.....		67,820	
10 Lands and structures.....	65,858	504,127	
Obligations incurred.....	100,750	686,147	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,298,436	\$982,252	\$168,399
Obligations incurred during the year.....	100,750	686,147	
	4,399,186	1,668,399	168,399
Deduct unliquidated obligations, end of year.....	982,252	168,399	
Total expenditures.....	3,416,934	1,500,000	168,399
Expenditures are distributed as follows:			
Out of current appropriation to liquidate prior-year contract authorization.....	3,416,934	1,500,000	168,399
Out of prior authorizations.....			

General Accounting Office Building, District of Columbia, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$15,358,194		
Applied to contract authorization.....	—15,358,194		
Prior year balance available (appropriation).....	1,763,820	\$835,206	
Total available for obligation.....	1,763,820	835,206	
Balance available in subsequent year (appropriation).....	—835,206		
Obligations incurred.....	928,614	835,206	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Design, supervision, etc.....	\$110,799	\$106,250	
2. Construction.....	817,815	728,956	
Obligations incurred.....	928,614	835,206	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$392	\$500	
03 Transportation of things.....	599	300	
06 Printing and reproduction.....	1,263	1,000	
07 Other contractual services.....	478	500	
Performed by "Construction services, public buildings, General Services Administration".....	107,393	103,500	
08 Supplies and materials.....	674	450	
09 Equipment.....	45,755	35,000	
10 Lands and structures.....	772,060	693,956	
Obligations incurred.....	928,614	835,206	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$16,083,292	\$2,278,901	\$614,107
Obligations incurred during the year.....	928,614	835,206	
	17,011,906	3,114,107	614,107
Deduct unliquidated obligations, end of year.....	2,278,901	614,107	
Total expenditures.....	14,733,005	2,500,000	614,107
Expenditures are distributed as follows:			
Out of current appropriation to liquidate prior-year contract authorization.....	14,733,005	2,500,000	614,107
Out of prior authorizations.....			

Geophysical Institute, Alaska, Public Buildings, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$154,116	\$71,348	
Balance available in subsequent year.....	—71,348		
Obligations incurred.....	82,768	71,348	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Design, supervision, etc.....	\$12,527	\$17,923	
2. Construction.....	70,241	53,425	
Obligations incurred.....	82,768	71,348	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
04 Communication services.....	\$33	\$100	
06 Printing and reproduction.....	317	500	
07 Other contractual services.....	1,823	800	
Performed by "Construction services, public buildings, General Services Administration".....	10,665	16,523	
09 Equipment.....	68,652	6,360	
10 Lands and structures.....	1,278	47,065	
Obligations incurred.....	82,768	71,348	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$117,381	\$56,701	
Obligations incurred during the year.....	82,768	71,348	
	200,149	128,049	
Deduct unliquidated obligations, end of year.....	56,701		
Total expenditures.....	143,448	128,049	
Expenditures out of prior authorizations.....	143,448	128,049	

Hospital Center, District of Columbia, Public Buildings, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available:			
Appropriation.....	\$2,103,762	\$2,101,093	\$1,101,093
Contract authorization.....	19,500,000	19,500,000	19,500,000
Total available for obligation.....	21,603,762	21,601,093	20,601,093
Balance available in subsequent year:			
Appropriation.....	—2,101,093	—1,101,093	—101,093
Contract authorization.....	—19,500,000	—19,500,000	—2,500,000
Obligations incurred.....	2,669	1,000,000	18,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Design, supervision, etc.....	\$2,669	\$270,000	\$67,000
2. Acquisition of land.....		730,000	
3. Construction.....			17,933,000
Obligations incurred.....	2,669	1,000,000	18,000,000

PROGRAM AND PERFORMANCE

Under legislation authorizing appropriations of \$35,000,000, a site for a hospital center in the District of Columbia will be acquired during 1952. Construction is scheduled to start by January 1, 1953, and to be completed about December 31, 1954.

MISCELLANEOUS—Continued*Hospital Center, District of Columbia, Public Buildings, General Services Administration—Continued***OBLIGATIONS BY OBJECTS**

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....		\$5,000	\$5,000
06 Printing and reproduction.....	\$111	10,000	5,000
07 Other contractual services.....		2,000	2,000
Performed by "Construction services, public buildings, General Services Administration".....	2,558	252,000	54,000
08 Supplies and materials.....		1,000	1,000
10 Lands and structures.....		730,000	17,933,000
Obligations incurred.....	2,669	1,000,000	18,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$13,791	\$1,715	-----
Obligations incurred during the year.....	2,669	1,000,000	\$18,000,000
Deduct unliquidated obligations, end of year.....	16,460	1,001,715	18,000,000
Total expenditures.....	1,715	-----	17,000,000
Total expenditures.....	14,745	1,001,715	1,000,000
Expenditures out of prior authorizations.....	14,745	1,001,715	1,000,000

*Improvement of Post Office Facilities, Los Angeles, Calif., Public Buildings, General Services Administration—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$898,256	\$809,130	\$59,130
Balance available in subsequent year.....	—809,130	—59,130	-----
Obligations incurred.....	89,126	750,000	59,130

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Design, supervision, etc.....	\$51,878	\$17,200	\$10,700
2. Construction.....	37,248	732,800	48,430
Obligations incurred.....	89,126	750,000	59,130

PROGRAM AND PERFORMANCE

Construction of an additional story and remodeling of the Terminal Annex Post Office Station, Los Angeles, Calif., is scheduled for completion in March 1953. Total cost is estimated to be \$1,760,000.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$586	\$1,000	\$1,000
06 Printing and reproduction.....	354	350	-----
07 Other contractual services.....	1,771	1,600	-----
Performed by "Construction services, public buildings, General Services Administration".....	22,202	14,350	9,700
09 Equipment.....	165	9,750	-----
10 Lands and structures.....	64,048	723,050	48,430
Obligations incurred.....	89,126	750,000	59,130

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$505,442	\$57,081	\$507,081
Obligations incurred during the year.....	89,126	750,000	59,130
Deduct unliquidated obligations, end of year.....	594,568	807,081	566,211

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year.....	\$57,081	\$507,081	-----
Total expenditures.....	537,487	300,000	\$566,211
Expenditures out of prior authorizations.....	537,487	300,000	566,211

*Outside Professional Services, Public Buildings, General Services Administration—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$9,727	\$3,216	-----
Balance available in subsequent year.....	—3,216	-----	-----
Obligations incurred.....	6,511	3,216	-----

OBLIGATIONS BY ACTIVITIES

Appraisals, surveys, etc.—1951, \$6,511; 1952, \$3,216.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
04 Communication services.....	\$11	-----	-----
07 Other contractual services.....	6,500	\$3,216	-----
Obligations incurred.....	6,511	3,216	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$975	\$975	-----
Obligations incurred during the year.....	6,511	3,216	-----
Deduct unliquidated obligations, end of year.....	7,486	4,191	-----
Total expenditures.....	975	-----	-----
Total expenditures.....	6,511	4,191	-----
Expenditures out of prior authorizations.....	6,511	4,191	-----

*Return of Departmental Functions to the Seat of Government, Public Buildings, General Services Administration—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$9,475	\$9,475	-----
Balance available in subsequent year.....	—9,475	-----	-----
Carried to surplus.....	-----	—9,475	-----
Obligations incurred.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,964	\$915	-----
Deduct unliquidated obligations, end of year.....	915	-----	-----
Total expenditures.....	1,049	915	-----
Expenditures out of prior authorizations.....	1,049	915	-----

*Sites and Construction, General Office Buildings in or Near the District of Columbia, Public Buildings, General Services Administration—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$51	\$51	-----
Balance available in subsequent year.....	—51	-----	-----
Carried to surplus.....	-----	—51	-----
Obligations incurred.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$700	\$700	-----
Deduct unliquidated obligations, end of year.....	700	-----	-----
Total expenditures.....	-----	700	-----
Expenditures out of prior authorizations.....	-----	700	-----

Sites and Planning, Public Buildings Outside the District of Columbia, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,000,000	-----	-----
Prior year balance available.....	10,651,271	\$5,458,348	\$647,348
Total available for obligation.....	11,651,271	5,458,348	647,348
Balance available in subsequent year.....	-5,458,348	-647,348	-----
Obligations incurred.....	6,192,923	4,811,000	647,348

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Site acquisition.....	\$5,712,151	\$4,061,000	\$500,000
2. Design.....	480,772	750,000	147,348
Obligations incurred.....	6,192,923	4,811,000	647,348

PROGRAM AND PERFORMANCE

Under a total authorization of \$40,000,000 sites are acquired and drawings and specifications prepared for future construction of public buildings projects.

As a result of the international situation, the program is now limited to acquisition of sites and design of defense-connected projects and those needed to meet critical civilian requirements.

Acquisition of 415 sites was authorized under the original program. As of June 30, 1951, 17 sites had been acquired and commitments made for 79 additional sites. The revised program contemplates (1) acquisition of 7 additional sites in fiscal 1952 and 2 in fiscal year 1953, leaving 310 sites for future consideration, and (2) completion of design of 16 high-priority projects, leaving 444 for future determination.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$8,001	\$10,000	\$2,000
04 Communication services.....	355	1,000	1,000
06 Printing and reproduction.....	16,824	25,000	10,000
07 Other contractual services.....	330,582	373,000	43,000
Performed by "Construction services, public buildings, General Services Administration".....	115,663	330,000	88,348
08 Supplies and materials.....	8,590	10,000	2,000
09 Equipment.....	757	1,000	1,000
10 Lands and structures.....	5,712,151	4,061,000	500,000
Obligations incurred.....	6,192,923	4,811,000	647,348

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,227,772	\$3,893,186	\$3,954,186
Obligations incurred during the year.....	6,192,923	4,811,000	647,348
Deduct unliquidated obligations, end of year.....	7,420,695	8,704,186	4,601,534
Total expenditures.....	3,893,186	3,954,186	1,601,534
Expenditures are distributed as follows:			
Out of current authorizations.....	3,527,509	4,750,000	3,000,000
Out of prior authorizations.....	-----	-----	-----

Veterans' Educational Facilities, Community Facilities, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$683,183	\$661,616	-----
Balance available in subsequent year.....	-661,616	-----	-----
Carried to surplus.....	-----	-661,616	-----
Obligations incurred.....	21,567	-----	-----

OBLIGATIONS BY ACTIVITIES

Administration—1951, \$21,567.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	4	-----	-----
Average number of all employees.....	4	-----	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,600	-----	-----
Average grade.....	GS-4.9	-----	-----
01 Personal services: Permanent positions.....	\$14,441	-----	-----
02 Travel.....	105	-----	-----
04 Communication services.....	39	-----	-----
05 Rents and utility services.....	36	-----	-----
06 Printing and reproduction.....	61	-----	-----
07 Other contractual services.....	5,488	-----	-----
Services performed by other agencies.....	1,397	-----	-----
Obligations incurred.....	21,567	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$12,487	\$6,906	-----
Obligations incurred during the year.....	21,567	-----	-----
Deduct unliquidated obligations, end of year.....	34,054	6,906	-----
Total expenditures.....	27,148	6,906	-----
Expenditures out of prior authorizations.....	27,148	6,906	-----

War Department Buildings, Washington, D. C., Public Buildings, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$169,513	\$168,913	-----
Balance available in subsequent year.....	-168,913	-----	-----
Carried to surplus.....	-----	-168,913	-----
Obligations incurred.....	600	-----	-----

OBLIGATIONS BY ACTIVITIES

Design, supervision, etc.—1951, \$600.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Performed by "Construction services, public buildings, General Services Administration"—1951, \$600.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$600	-----	-----
Expenditures out of prior authorizations.....	600	-----	-----

War Public Works Liquidation, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Balance transferred from "Defense public works, community facilities, General Services Administration," pursuant to 64 Stat. 707, 1269.....	\$20,000	-----	-----

MISCELLANEOUS—Continued

War Public Works Liquidation, General Services Administration—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Unobligated balance, estimated savings.....	—\$2,788		
Obligations incurred.....	17,212		

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Litigation related to land acquisition.....	\$9,673		
2. Administration.....	7,539		
Obligations incurred.....	17,212		

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	4		
Average number of all employees.....	3		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,736		
Average grade.....	OS-9.0		
01 Personal services: Permanent positions.....	\$17,209		
06 Printing and reproduction.....	3		
Obligations incurred.....	17,212		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,483	\$923	
Adjustment in obligations of prior years.....	742		
Obligations incurred during the year.....	17,212		
	19,437	923	
Deduct unliquidated obligations, end of year.....	923		
Total expenditures.....	18,514	923	
Expenditures out of prior authorizations.....	18,514	923	

West Central Heating Plant, Washington, D. C., Public Buildings, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$244,855	\$236,545	
Balance available in subsequent year.....	—236,545		
Obligations incurred.....	8,310	236,545	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Design, supervision, etc.....	\$3,588	\$25,782	
2. Construction.....	4,722	210,763	
Obligations incurred.....	8,310	236,545	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$35		
06 Printing and reproduction.....	56	\$1,500	
07 Other contractual services.....	2,709	1,700	
Performed by "Construction services, public buildings, General Services Administration".....	3,452	22,582	
Performed by "Operating expenses, General Services Administration".....		5,500	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
10 Lands and structures.....	\$2,058	\$205,263	
Obligations incurred.....	8,310	236,545	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$498,361	\$379,304	
Obligations incurred during the year.....	8,310	236,545	
	506,671	615,849	
Deduct unliquidated obligations, end of year.....	379,304		
Total expenditures.....	127,367	615,849	
Expenditures out of prior authorizations.....	127,367	615,849	

Miscellaneous Expired Accounts, General Services Administration—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$27,101,737	\$6,530,529	
Deduct:			
Unliquidated obligations, end of year.....	6,530,529		
Adjustment in obligations of prior years.....	2,853,530		
Obligated balance carried to certified claims account.....	535,451		
Total expenditures.....	17,182,227	6,530,529	
Expenditures out of prior authorizations are distributed as follows:			
"Collecting and editing official papers of Territories of the United States" (610).....	8,496		
"Costs of renovation, restoration, etc., of industrial facilities (indefinite, special account)" (605).....	1,768,978	7,300	
"Expenses, sales of surplus personal property, Federal supply, General Services Administration" (605).....	13,636	614	
"Expenses, sale of surplus property, General Services Administration" (605).....	14,737,855	6,325,720	
"General administrative expenses, Public Buildings functions" (605).....	661		
"Liquidation of Public Works Administration" (204).....	146	27,220	
"Plans for elimination of structural and fire hazards, Executive Mansion, public buildings, General Services Administration" (603).....	164		
"Printing and binding, National Archives functions" (605).....	8,269		
"Salaries and expenses, Federal supply" (605).....	69		
"Salaries and expenses, public buildings and grounds outside the District of Columbia" (605).....	25,011		
"Salaries and expenses, War Assets functions" (605).....	216,139		
"Salaries and expenses, Office of Administrator" (610).....	410		
"Sites and planning, certain public buildings outside the District of Columbia, Public Buildings" (610).....	402,393	169,675	

Allocations Received From Other Appropriation Accounts—

"NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:"

"Administrative facilities, Veterans Administration."

"Building for storeroom, etc., Saint Elizabeths Hospital, Federal Security Agency."

"Buildings and facilities, Cincinnati, Ohio, Public Health Service, Federal Security Agency."

"Construction and equipment of treatment building, Saint Elizabeths Hospital, Federal Security Agency."

"Construction and equipment, Saint Elizabeths Hospital, Federal Security Agency."

"Construction of buildings, Howard University, Federal Security Administration."

"Construction of research facilities, Public Health Service, Federal Security Agency."

"Emergencies (national defense), Executive Office of the President."

"Emergency fund for the President."

"Expenses of defense production, Executive Office of the President."

"Fund for management improvement, Executive Office of the President."

"Major repairs and preservation of buildings and grounds, Saint Elizabeths Hospital, Federal Security Agency."

"Mutual security, Executive Office of the President."

"Plans and specifications for construction of buildings, Howard University, Federal Security Agency."

"Research facilities, National Institute of Dental Research, Public Health Service, Federal Security Agency."

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

*Replacement of Personal Property Sold, General Services Administration—*Appropriated (estimate) 1952, **\$1,000** Estimate 1953, **\$1,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$682	\$1,000	\$1,000
Prior year balance available.....	517	682	-----
Total available for obligation.....	1,199	1,682	1,000
Balance available in subsequent year.....	—682	-----	-----
Obligations incurred.....	517	1,682	1,000

OBLIGATIONS BY ACTIVITIES

Replacement of equipment—1951, \$517; 1952, \$1,682; 1953, \$1,000.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available

for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$517; 1952, \$1,682; 1953, \$1,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,434	\$2,645	-----
Obligations incurred during the year.....	517	1,682	\$1,000
Deduct unliquidated obligations, end of year.....	3,951	4,327	1,000
Total expenditures.....	2,645	-----	-----
Expenditures are distributed as follows:	1,306	4,327	1,000
Out of current authorizations.....	1,306	1,000	1,000
Out of prior authorizations.....	-----	3,327	-----

BUSINESS ENTERPRISE AND REVOLVING FUNDS

General Supply Fund, General Services Administration—

【For an additional amount for the “General supply fund”, established by section 109 of the Federal Property and Administrative Services Act of 1949 (41 U. S. C. 219), for replacement of losses of inventory and equipment resulting from flood damage to the Federal Supply Center, Kansas City, Kansas, \$1,100,000, to remain available until expended.】 (Supplemental Appropriation Act, 1952.)

Appropriated 1952, **\$1,100,000**

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$34,000,000; 1952, \$1,100,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$34,000,000	\$1,100,000	-----
Expenditures out of current authorizations (invested in revolving fund).....	34,000,000	1,100,000	-----

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Purpose and financial organization.—Purchase of materials and services required by the various Federal agencies and the District of Columbia, through a Nation-wide system of supply centers, is initially financed by the General Supply Fund. The fund is charged with payments made for services and materials purchased and is reimbursed on a sales-at-cost basis with payments received from the various agencies to which the services and materials are sold (41 U. S. C. 7a-c). Expenses for operating the fund are provided for under the appropriation “Expenses, General Supply Fund.”

Analysis of budget program.—The estimates for 1952 and 1953 provide for a progressive increase in the use of the supply centers, particularly by the military establishments. The actual cost of goods and services sold for 1951, and estimates for 1952 and 1953 follow:

Fiscal year	Stores issues	Direct delivery	Repair shops	Total
1951 actual.....	\$44,800,000	\$63,017,810	\$132,456	\$107,950,266
1952 estimated.....	95,200,000	85,300,000	252,000	180,752,000
1953 estimated.....	157,800,000	97,100,000	379,000	255,279,000

Financing operations.—During 1951 the total capital appropriated to the fund increased from \$10,000,000 to \$44,000,000 to provide for more adequate stocks of common-use items required by the agencies.

Operating results and retained earnings.—Any surplus as determined by General Accounting Office audit is returned to the Treasury as miscellaneous receipts.

A. Statement of sources and application of funds.

(For fiscal years ending June 30, 1951, 1952, and 1953)

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations: Acquisition of assets.....	\$228,068	\$880,746	\$500,000
Expenses:			
Purchase of goods and services.....	120,088,755	193,696,085	262,979,000
Operating expenses.....	4,465,496	1,326,800	1,837,300
Total funds applied to expenses.....	124,554,251	195,022,885	264,816,300
Subtotal.....	124,782,319	195,903,631	265,316,300
Increase in selected working capital items.....	-----	8,581,358	1,888,000
Total funds applied to operations.....	124,782,319	204,484,989	267,204,300
To financing: Increase in Treasury cash.....	23,936,713	-----	-----
Total funds applied.....	148,719,032	204,484,989	267,204,300
FUNDS PROVIDED			
By operations:			
Sales of goods and services.....	113,206,356	180,756,000	256,795,000
Other income.....	991,621	397,800	533,800
Total funds provided by income.....	114,197,977	181,153,800	257,328,800
Net adjustment, prior year income.....	125,773	-----	-----
Decrease in selected working capital items.....	395,282	-----	-----
Total funds provided by operations.....	114,719,032	181,153,800	257,328,800

General Supply Fund, General Services Administration—Con.

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED—Continued			
By financing:			
Decrease in Treasury cash.....		\$22,231,189	\$9,875,500
Appropriation for principal.....	\$34,000,000		
Appropriation for restoration of flood losses.....		1,100,000	
Total funds provided	148,719,032	204,484,989	267,204,300

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$124,782,319	\$204,484,989	\$267,204,300
Funds provided by operations.....	114,719,032	181,153,800	257,328,800
Net effect on budgetary expenditures	10,063,287	23,331,189	9,875,500
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations.....	34,000,000	1,100,000	
To net receipts of the enterprise.....	—23,936,713	22,231,189	9,875,500

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales of goods.....	\$109,103,174	\$179,400,000	\$254,900,000
Sales of services.....	4,103,182	1,356,000	1,895,000
Other income.....	991,621	397,800	533,800
Total income	114,197,977	181,153,800	257,328,800
Expenses:			
Cost of goods sold:			
Purchases of goods and services.....	120,088,755	193,696,085	262,979,000
Increase (—) or decrease in inventory.....	—12,138,489	—12,944,085	—7,700,000
Cost of goods sold	107,950,266	180,752,000	255,279,000
Operating expenses:			
Labor.....	3,642,237	1,040,888	1,486,322
Other operating expenses.....	823,259	285,912	350,978
Subtotal	4,465,496	1,326,800	1,837,300
Depreciation.....	124,941	175,000	212,500
Total expenses	112,540,703	182,253,800	257,328,800
Net income or loss (—) for year	1,657,274	—1,100,000	
Unreserved retained earnings beginning of year.....	833,231	1,314,191	1,314,191
Appropriation for flood loss.....		1,100,000	
Adjustment to prior year income.....	125,773		
Subtotal	2,616,278	1,314,191	1,314,191
Amount charged or credited (—) to reserve for liquidation.....	—1,302,087	1,302,087	
Unreserved at end of year	1,314,191	2,616,278	1,314,191
Reserve for liquidation.....	1,302,087	—1,302,087	
Retained earnings end of year	2,616,278	1,314,191	1,314,191

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash on hand and in transit.....	\$758,370	\$500,014	\$499,914
Cash with U. S. Treasury.....	35,106,689	12,875,500	3,000,000
Accounts receivable.....	21,609,875	26,900,000	38,000,000
Inventories.....	19,355,915	32,300,000	40,000,000
Prepaid expenses.....	404,383	400,000	400,000
Total current assets	77,235,232	72,975,514	81,899,914
Fixed assets:			
Equipment.....	1,273,991	2,275,000	2,775,000
Less portion charged off as depreciation.....	693,314	868,314	1,080,814
Total fixed assets	580,677	1,406,686	1,694,186
Total assets	77,815,909	74,382,200	83,594,100
LIABILITIES			
Current liabilities:			
Accounts payable, goods and services.....	17,209,939	26,200,000	33,000,000
Accrued expenses.....	936,848	185,000	243,000
Advances from other agencies.....	12,403,069	1,912,971	4,266,871
Total liabilities	30,549,856	28,297,971	37,509,871

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriations from U. S. Treasury.....	\$44,000,000	\$44,000,000	\$44,000,000
Donated assets, net.....	649,775	770,038	770,038
Total principal	44,649,775	44,770,038	44,770,038
Retained earnings:			
Reserve for liquidation.....	1,302,087	(1)	(1)
Unreserved earnings.....	1,314,191	1,314,191	1,314,191
Total investment of U. S. Government	47,266,053	46,084,229	46,084,229
Total liabilities and investment of U. S. Government	77,815,909	74,382,200	83,594,100

¹ Expenses of operations are provided for after June 30, 1951, in "Expenses, general supply fund."

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	199	299	431
Full-time equivalent of all other positions		4	8
Average number of all employees	135	291	433
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,079	\$3,827	\$3,729
Average grade.....	GS-4.2	GS-4.8	GS-4.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,211	\$3,413	\$3,231
Average grade.....	CPC-5.4	CPC-5.3	CPC-4.9
Ungraded positions: Average salary		\$2,080	\$2,324
Direct Expenditures			
08 Supplies and materials.....	\$12,138,490	\$14,044,085	\$7,700,000
09 Equipment.....	228,068	880,746	500,000
Total direct expenditures	12,366,558	14,924,831	8,200,000
Expenditures Payable Out of Reimbursements From Other Accounts			
01 Personal services:			
Permanent positions.....	423,041	957,835	1,342,299
Part-time and temporary positions.....		10,400	21,551
Regular pay in excess of 52-week base.....		3,810	5,230
Payment above basic rates.....	3,625	18,000	25,200
Excess of annual leave earned over leave taken.....	64,600	50,843	92,042
Total personal services	491,266	1,040,888	1,486,322
02 Travel.....	2,086	4,400	2,500
03 Transportation of things.....	746	100	100
04 Communication services.....	1,857	3,100	4,360
05 Rents and utility services.....	915	1,800	2,500
06 Printing and reproduction.....	452	7,200	9,615
07 Other contractual services.....	52,687	43,062	50,113
08 Supplies and materials.....	8,874	11,100	12,690
Materials supplied to other agencies.....	107,950,266	179,865,100	255,543,100
15 Taxes and assessments.....	291	2,050	5,000
Direct operating expenses ¹	3,906,321		
Total expenditures payable out of reimbursements from other accounts	112,415,761	180,978,800	257,116,300
Total accrued expenditures	124,782,319	195,903,631	265,316,300

¹ Included in obligation schedules under "Expenses, general supply fund, General Services Administration" for purposes of comparability. This amount excludes unliquidated obligations of \$1,302,087.

Construction Services, Public Buildings, General Services Administration—

PROGRAM AND PERFORMANCE

Purpose and financial organization.—Personal services and incidental expenses of employees engaged in the prosecution of construction and related projects for the Federal Government are financed through reimbursement from funds appropriated, transferred or advanced to the General Services Administration (60 Stat. 257).

Analysis of budget program.—Work performed includes the acquisition of Federal building sites, preparation of drawings and specifications for the construction, remodeling, renovation, repair, and improvement of buildings, and the supervision of construction activities.

The number of employees required is governed by the prevailing workload.

Operating results and retained earnings.—The surplus of \$225,624 as of June 30, 1951, will be eliminated by reduced charges to individual projects and programs. Subsequent adjustments will hold reimbursements as close as possible to actual expenses.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations: Acquisition of assets.....	\$4,018		
Expenses:			
Wages and salaries.....	2,865,269	\$3,216,900	\$3,072,600
Other operating expenses.....	53,536	55,000	55,000
Total funds applied to expenses.....	2,918,805	3,271,900	3,127,600
Subtotal.....	2,922,823	3,271,900	3,127,600
Increase in selected working capital items.....	9,724		
Total funds applied to program operations.....	2,932,547	3,271,900	3,127,600
To financing: Increase in Treasury cash.....	187,788		
Total funds applied.....	3,120,335	3,271,900	3,127,600
FUNDS PROVIDED			
By operations: Income:			
Sales of services.....	3,032,012	2,956,276	3,042,600
Adjustment of prior year income.....	88,323	90,000	85,000
Decrease in selected working capital items.....		1,677	
Total funds provided by operations.....	3,120,335	3,047,953	3,127,600
By financing: Decrease in Treasury cash.....		223,947	
Total funds provided.....	3,120,335	3,271,900	3,127,600

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$2,932,547	\$3,271,900	\$3,127,600
Funds provided by operations.....	3,120,335	3,047,953	3,127,600
Net effect on budgetary expenditures.....	-187,788	223,947	
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	-187,788	223,947	

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales of Services.....	\$3,032,012	\$2,956,276	\$3,042,600
Total income.....	3,032,012	2,956,276	3,042,600
Expenses:			
Wages and salaries.....	2,865,269	3,216,900	3,072,600
Other operating expenses.....	53,536	55,000	55,000
Total expenses.....	2,918,805	3,271,900	3,127,600
Net income (or loss (-)) for the year.....	113,207	-315,624	-85,000
Retained earnings beginning of year.....	24,094	225,624	
Adjustments to prior year income.....	88,323	90,000	85,000
Retained earnings end of year.....	225,624		

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with the U. S. Treasury.....	\$440,654	\$216,707	\$216,707
Accounts receivable.....	426,573	430,000	425,000
Advances to employees.....	1,330	1,500	1,500
Deferred charges.....	100		
Total current assets.....	868,656	648,207	643,207

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
ASSETS—Continued			
Fixed assets: Equipment.....	\$4,018	\$4,018	\$4,018
Total assets.....	872,674	652,225	647,225
LIABILITIES			
Current liabilities:			
Accrued employees leave.....	482,225	482,225	482,225
Accrued expenses—other.....	164,775	170,900	165,000
Deferred credits.....	50		
Total liabilities.....	647,050	652,225	647,225
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings.....	225,624		
Total liabilities and investment of U. S. Government.....	872,674	652,225	647,225

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	594	585	552
Average number of all employees.....	555	561	540
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,229	\$5,793	\$5,743
Average grade.....	GS-8.7	GS-8.7	GS-8.6
Expenditures Payable Out of Reimbursements From Other Accounts			
01 Personal services:			
Permanent positions.....	\$2,863,123	\$3,201,487	\$3,058,337
Regular pay in excess of 52-week base.....		12,313	11,763
Payment above basic rates.....	2,146	3,100	2,500
Total personal services.....	2,865,269	3,216,900	3,072,600
02 Travel.....	8,594	10,000	10,000
03 Transportation of things.....	385	500	500
04 Communication services.....	22,664	23,000	23,000
05 Rents and utility services.....	1,949	2,000	2,000
06 Printing and reproduction.....	10,471	10,000	10,000
07 Other contractual services.....	5,556	5,500	5,500
08 Supplies and materials.....	3,030	3,000	3,000
09 Equipment.....	4,018		
15 Taxes and assessments.....	887	1,000	1,000
Total accrued expenditures.....	2,922,823	3,271,900	3,127,600

Cost of Maintenance, Repair, Etc., of Improvements, Public Buildings, General Services Administration—

PROGRAM AND PERFORMANCE

Rentals received from occupants of sites or improvements thereon acquired for the future construction of Federal buildings are used for the necessary maintenance, repairs, and alterations, or covered into the Treasury (63 Stat. 199).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses: Operating expenses.....	\$2,437	\$10,000	\$10,000
Adjustment to prior year expense.....	177		
Total funds applied to expenses.....	2,611	10,000	10,000
Increase in selected working capital items.....		6,352	
Total funds applied to program operations.....	2,614	16,352	10,000
To financing:			
Increase in Treasury cash.....	40,668	95,783	
Transfer to miscellaneous receipts.....	297,374	337,865	440,000
Total funds applied to financing.....	338,042	433,648	440,000
Total funds applied.....	340,656	450,000	450,000

*Cast of Maintenance, Repair, Etc., of Improvements, Public Buildings,
General Services Administration—Continued*

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By operations:			
Income: Rentals.....	\$340,479	\$450,000	\$450,000
Decrease in selected working capital items.....	177		
Total funds provided.....	340,656	450,000	450,000
EFFECT ON BUDGETARY EXPENDITURES			
Funds applied to operations.....	\$2,614	\$16,352	\$10,000
Funds provided by operations.....	340,656	450,000	450,000
Net effect on budgetary expenditures.....	-338,042	-433,648	-440,000
The above amounts are credited (-) to net receipts of the fund.....	-338,042	-433,648	-440,000

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Rentals.....	\$340,479	\$450,000	\$450,000
Expenses: Operating expenses.....	2,437	10,000	10,000
Net income for the year.....	338,042	440,000	440,000
Retained earnings beginning of year.....	297,374	337,865	440,000
Adjustments to prior year operations.....	-177		
Total.....	635,239	777,865	880,000
Transfer to miscellaneous receipts.....	297,374	337,865	440,000
Retained earnings end of year.....	337,865	440,000	440,000

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$344,217	\$440,000	\$440,000
Cash on hand and in transit.....	250		
Accounts receivable.....	578		
Total assets.....	345,045	440,000	440,000
LIABILITIES			
Current liabilities:			
Accounts payable.....	6,351		
Deferred and undistributed credits.....	829		
Total liabilities.....	7,180		
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings.....	337,865	440,000	440,000
Total liabilities and investment of U. S. Government.....	345,045	440,000	440,000

SCHEDULE A-1. Accrued expenditures by objects

07 Other contractual services—1951, \$2,437; 1952, \$10,000; 1953, \$10,000.

Maintenance, Etc., Lafayette Building, Washington, D. C., Public Buildings, General Services Administration—

PROGRAM AND PERFORMANCE

Rentals received from commercial occupants of the Government-owned Lafayette Building in the District of Columbia are used for maintenance, repair and upkeep, or covered into the Treasury (62 Stat. 466).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations: Expenses.....		\$2,000	\$2,000
To financing: Transfer to miscellaneous receipts.....	\$41,789	38,287	36,400
Total funds applied.....	41,789	40,287	38,400
FUNDS PROVIDED			
By operations: Income: Rental of space.....	38,287	38,400	38,400
By financing: Decrease in Treasury cash.....	3,502	1,887	
Total funds provided.....	41,789	40,287	38,400
EFFECT ON BUDGETARY EXPENDITURES			
Funds applied to operations.....		\$2,000	\$2,000
Funds provided by operations.....	\$38,287	38,400	38,400
Net effect on budgetary expenditures.....	-38,287	-36,400	-36,400
The above amounts are credited (-) to net receipts of the fund.....	-38,287	-36,400	-36,400

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Rental of space.....	\$38,287	\$38,400	\$38,400
Expenses: Operating expenses.....		2,000	2,000
Net income for the year.....	38,287	36,400	36,400
Retained earnings beginning of year.....	41,789	38,287	36,400
Transfer to miscellaneous receipts.....	41,789	38,287	36,400
Retained earnings end of year.....	38,287	36,400	36,400

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets: Cash with U. S. Treasury.....	\$38,287	\$36,400	\$36,400
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings.....	38,287	36,400	36,400

SCHEDULE A-1. Accrued expenditures by objects

07 Other contractual services—1952, \$2,000; 1953, \$2,000.

Maintenance, Etc., Defense Public Works, Community Facilities, General Services Administration—

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Administrative expenses.....	\$13,761	\$2,239	
Increase in selected working capital items.....	343		
Total funds applied.....	14,104	2,239	
FUNDS PROVIDED			
By operations: Decrease in selected working capital items.....		343	
By financing: Decrease in Treasury cash.....	14,104	1,896	
Total funds provided.....	14,104	2,239	

A. Statement of sources and application of funds—Continued

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$14,104	\$2,239	
Funds provided by operations.....		343	
Net effect on budgetary expenditures.....	14,104	1,896	
The above amounts are charged to net receipts of the enterprise.....	14,104	1,896	

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Administrative expenses.....	\$13,761	\$2,239	
Net loss for the year.....	-13,761	-2,239	
Retained earnings beginning of year.....	16,000	2,239	
Retained earnings end of year.....	2,239		

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$1,896		
Accounts receivable.....	1,131		
Total assets.....	3,027		
LIABILITIES			
Current liabilities: Accrued expenses.....	788		
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings.....	2,239		
Total liabilities and investment of U. S. Government.....	3,027		

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2		
Average number of all employees.....	2		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,825		
Average grade.....	GS-9.5		
01 Personal services: Permanent positions.....	\$12,256		
02 Travel.....	58		
07 Other contractual services.....	1,447	\$2,239	
Total accrued expenditures.....	13,761	2,239	

Working Capital Fund, General Services Administration—

PROGRAM AND PERFORMANCE

A central blueprinting, photostating, duplicating, and distribution service is financed by a working capital fund pending reimbursements (59 Stat. 115). Surplus earnings are deposited into miscellaneous receipts of the Treasury. Through June 30, 1951, a total of \$17,874 had been deposited, and it is estimated that \$4,213 and \$3,640 will be deposited in 1952 and 1953, respectively.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations: Acquisition of assets.....	\$9,995	\$24,000	\$24,000
Expenses:			
Purchase of goods.....	166,488	175,000	180,000
Operating expenses.....	534,199	620,600	616,000
Total funds applied to expenses.....	700,687	795,600	796,000
Subtotal.....	710,682	819,600	820,000
Increase in selected working capital items.....		52,314	
Total funds applied to operations.....	710,682	871,914	820,000
To financing:			
Increase in Treasury cash.....	106,895		
Payment of earnings to Treasury.....	5,235	4,213	3,640
Total funds applied to financing.....	112,130	4,213	3,640
Total funds applied.....	822,812	876,127	823,640
FUNDS PROVIDED			
By operations: Income:			
Sales.....	706,638	819,600	818,000
Other income.....	3,338	3,000	3,000
Prior year adjustment.....	2,008	242	
Total funds provided by income.....	711,984	822,842	821,000
Decrease in selected working capital items.....	110,828		2,640
Total funds provided by operations.....	822,812	822,842	823,640
By financing: Decrease in Treasury cash.....		53,285	
Total funds provided.....	822,812	876,127	823,640

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$710,682	\$871,914	\$820,000
Funds provided by operations.....	822,812	822,842	823,640
Net effect on budgetary expenditures.....	-112,130	49,072	-3,640
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	-112,130	49,072	-3,640

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales of services.....	\$706,638	\$819,600	\$818,000
Other income.....	3,338	3,000	3,000
Total income.....	709,976	822,600	821,000
Expenses:			
Cost of goods sold:			
Purchase of raw materials.....	166,488	175,000	180,000
Change in raw materials inventory.....	-12,220	-398	
Cost of goods sold.....	154,268	174,602	180,000
Operating expenses:			
Salaries and wages.....	513,666	597,350	598,250
Other operating expenses.....	20,533	23,250	17,750
Subtotal.....	534,199	620,600	616,000
Depreciation.....	19,098	24,000	23,000
Total operating expenses.....	553,297	644,600	639,000
Total expenses.....	707,565	819,202	819,000
Net income for the year.....	2,411	3,398	2,000
Retained earnings beginning of the year.....	5,235	4,213	3,640
Adjustments to prior year operations.....	2,008	242	
Write-off of fixed assets.....	-206		
Total.....	9,448	7,853	5,640
Less payments of earnings to Treasury.....	5,235	4,213	3,640
Retained earnings end of year.....	4,213	3,640	2,000

Working Capital Fund, General Services Administration—Continued

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current Assets:			
Cash with the U. S. Treasury.....	\$214,672	\$161,387	\$161,387
Accounts receivable.....	63,437	67,444	64,804
Inventory of stock.....	69,602	70,000	70,000
Deferred charges.....	299		
Total current assets.....	348,010	298,831	296,191
Fixed Assets:			
Equipment.....	100,456	124,456	148,456
Less portion charged off as depreciation.....	18,945	42,945	65,945
Total fixed assets.....	81,511	81,511	82,511
Total assets.....	429,521	380,342	378,702
LIABILITIES			
Current liabilities:			
Accounts payable.....	18,347	20,000	20,000
Accrued expenses.....	102,417	112,158	112,158
Advances payable.....	60,000		
Total liabilities.....	180,764	132,158	132,158
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation from U. S. Treasury.....	50,000	50,000	50,000
Donated assets, net.....	194,544	194,544	194,544
Total principal.....	244,544	244,544	244,544
Retained earnings:			
Total investment of U. S. Government.....	248,757	248,184	246,544
Total liabilities and investment of U. S. Government.....	429,521	380,342	378,702

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	172	175	175
Average number of all employees.....	141	159	160
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,436	\$3,672	\$3,672
Average grade.....	GS-3.8	GS-3.9	GS-3.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,398	\$2,813	\$2,813
Average grade.....	CPC-3.3	CPC-3.2	CPC-3.2
Ungraded positions: Average salary.....	\$3,600	\$3,749	\$3,749
Expenditures Payable Out of Reimbursements From Other Accounts			
01 Personal services:			
Permanent positions.....	\$475,803	\$573,718	\$579,618
Regular pay in excess of 52-week base.....		3,632	3,632
Payment above basic rates.....	12,253	15,000	15,000
Excess of annual leave earned over leave taken.....	25,610	5,000	
Total personal services.....	513,666	597,350	598,250
02 Travel.....		1,500	2,000
07 Other contractual services.....	14,034	21,750	15,750
08 Supplies and materials.....	172,987	175,000	180,000
09 Equipment.....	9,995	24,000	24,000
Total accrued expenditures.....	710,682	819,600	820,000

REDUCTION IN CONTRACT AUTHORIZATIONS

Contract authorizations available to the General Services Administration under the headings hereinafter set forth are hereby reduced in the following amounts:

"Construction of public buildings outside the District of Columbia", \$29,500,000.

"Federal Courts Building, District of Columbia", \$3,875,000.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953

GENERAL SERVICES ADMINISTRATION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Operating expenses, General Services Administration.	10	\$14,000	10	\$2,200	\$11,800			For use in the transaction of official business by officials and appropriate employees of the General Services Administration in connection with: acquisition, construction, management, and disposal of real property; procurement and supply of personal property; and records management.
General supply fund, General Services Administration.	10	14,000			14,000			
Strategic and critical materials, General Services Administration.	5	7,000	5	1,100	5,900			
General Services Administration inventory.						203		For use in facilitating the function of materials inspection in inaccessible locations, such as storage depots, manufacturing plants and mines.
Total, General Services Administration.	25	35,000	15	3,300	31,700	203		
								For use in performance of General Services Administration functions.

PROPOSED FOR LATER TRANSMISSION

Emergency operating expenses (under existing legislation, 1952, and proposed, 1953).—A supplemental appropriation of \$6.4 million for 1952 is proposed for rent, rehabilitation, and operation of office space in connection with the defense program. A supplemental appropriation of \$8.8 million is proposed for 1953 under legislation to extend the Defense Production Act.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$6,400,000	
Unliquidated obligations, start of year.....			\$5,400,000
Unliquidated obligations, end of year.....		5,400,000	600,000
Total expenditures.....		1,000,000	4,800,000
Expenditures are distributed as follows:			
Out of current authorizations.....		1,000,000	
Out of prior authorizations.....			4,800,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....			\$5,800,000
Unliquidated obligations, end of year.....			800,000
Expenditures out of current authorizations.....			8,000,000

Dispersal of Government activities (under proposed legislation, 1953).—Pending legislation would authorize the construction of a limited number of Federal buildings in

areas adjacent to the National Capital, and construction of a circumferential highway outside the District of Columbia. The total estimated cost is \$49,250,000. The Budget proposes a supplemental appropriation of \$15,000,000 for 1953 to begin the program.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....			\$15,000,000
Unliquidated obligations, end of year.....			10,000,000
Expenditures out of current authorizations.....			5,000,000

Federal Supply and Records Building (under existing legislation, 1952).—A supplemental appropriation of \$4.1 million for 1952 is proposed to replace facilities destroyed by the flood at Kansas City.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$4,100,000	
Unliquidated obligations, start of year.....			\$3,800,000
Unliquidated obligations, end of year.....		3,800,000	
Total expenditures.....		300,000	3,800,000
Expenditures are distributed as follows:			
Out of current authorizations.....		300,000	
Out of prior authorizations.....			3,800,000

HOUSING AND HOME FINANCE AGENCY

SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations.....	\$40, 300, 000	\$70, 738, 000	\$53, 670, 000
Reappropriations.....	125, 000		
Authorizations to expend from public debt receipts.....		15, 000, 000	
Contract authorization.....	12, 000, 000		
Total current authorizations.....	¹ 52, 425, 000	85, 738, 000	53, 670, 000
Deduct portion of appropriations for liquida- tion of prior contract authorizations.....	14, 100, 000		
Total current obligational authority enacted or recommended.....	38, 325, 000	85, 738, 000	53, 670, 000
Permanent Authorizations			
Appropriation.....	271		
Authorization to expend from public debt receipts.....	225, 000, 000	250, 000, 000	250, 000, 000
Authorization to expend from corporate debt receipts.....	10, 945, 000	37, 998, 800	
Contract authorization.....	100, 000, 000	100, 000, 000	100, 000, 000
Total permanent authorizations.....	335, 945, 271	387, 998, 800	350, 000, 000
Total new obligational authority en- acted or recommended.....	374, 270, 271	473, 736, 800	403, 670, 000
PROPOSED FOR LATER TRANSMISSION			
Appropriations:			
Pay increases.....		958, 000	
Other.....		48, 875, 000	325, 400, 000
Total new obligational authority pro- posed for later transmission.....		49, 833, 000	325, 400, 000
Total new obligational authority (for detail, see following tables).....	374, 270, 271	523, 569, 800	729, 070, 000

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

HOUSING AND HOME FINANCE AGENCY

SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations	\$461, 334, 434	\$41, 693, 500	\$52, 722, 800
Out of appropriations to liquidate prior contract authorizations			
Out of permanent authorizations		37, 998, 800	^a 6, 342, 100
Total expenditures from new authorizations		79, 692, 300	46, 380, 700
Other Expenditures			
Out of balances of prior expenditure authorizations		679, 049, 211	55, 933, 506
Out of receipts of business enterprises and revolving funds (net)		^a 95, 377, 025	^a 72, 865, 573
Total expenditures from authorizations enacted or recommended	461, 334, 434	663, 364, 486	29, 448, 633
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations:			
Pay increases		939, 520	
Other		10, 125, 000	212, 880, 000
Other Expenditures			
Out of balances of prior expenditure authorizations:			
Pay increases			18, 480
Other			38, 750, 000
Total expenditures from authorizations proposed for later transmission		11, 064, 520	251, 648, 480
Total budget expenditures (for detail, see following tables)	461, 334, 434	674, 429, 006	281, 097, 113

^a Deduct, excess of repayments and collections over expenditures.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)								
Office of the Administrator:								
Salaries and expenses.....	253	\$4,100,000	\$3,010,000	\$207,000	\$3,217,000	\$6,250,000		\$6,250,000
Defense community facilities and services.....	257		11,250,000		11,250,000			
Advance planning of non-Federal public works.....	254	20,000,000	550,000	63,500	613,500			
Contract authorization.....	254	12,000,000						
Portion of above appropriation to liquidate contract authorization.....	254	(14,100,000)						
Salaries and expenses, defense housing and community facilities and services.....	257		603,000	44,760	647,700			
Salaries and expenses, defense production activities.....	257		700,000	41,800	741,800			
Miscellaneous:								
Liquidation of public works advance planning.....	254							
National defense housing.....	251							
Public works advance planning, community facilities functions: Reappropriation.....	254	125,000						
War public works liquidation.....	254							
Total, current authorizations, other than business enterprise and revolving funds.....		36,225,000	16,113,000	357,000	16,470,000	6,250,000		6,250,000
PERMANENT AUTHORIZATIONS (Permanent appropriation, special account, unless otherwise indicated)								
Office of the Administrator: Replacement of personal property sold.....	253	271						
BUSINESS ENTERPRISE AND REVOLVING FUNDS								
Business enterprise and revolving funds (for detail, see below).....		352,145,000	457,623,800	601,000	458,224,800	397,420,000		397,420,000
Total.....		388,370,271	473,736,800	958,000	474,694,800	403,670,000		403,670,000
PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)								
Under existing legislation:								
Office of the Administrator:								
Alaska housing.....	253			1,125,000	1,125,000			
Defense community facilities and services.....	257			18,750,000	18,750,000			
Defense housing.....	257			25,000,000	25,000,000			
Public Housing Administration: Annual contributions.....	251			4,000,000	4,000,000			
Under proposed legislation:								
Office of the Administrator:								
Defense production activities.....	257					400,000		400,000
Defense housing.....	257					300,000,000		300,000,000
Defense community facilities and services.....	257					25,000,000		25,000,000
Total.....				48,875,000	48,875,000		325,400,000	325,400,000
Grand total.....		388,370,271	473,736,800	49,833,000	523,569,800	403,670,000	325,400,000	729,070,000
Deduct portion of appropriations for liquidation of prior contract authorizations.....		14,100,000						
Total new obligational authority.....		374,270,271	473,736,800	49,833,000	523,569,800	403,670,000	325,400,000	729,070,000

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ¹	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ¹	Total	
							CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)
							Office of the Administrator:
\$4,043,677	\$3,464,538	\$194,300	\$3,658,838	\$6,177,221	\$12,700	\$6,189,921	Salaries and expenses
	4,178,500		4,178,500	7,046,500		7,046,500	Defense community facilities and services
7,822,848	9,110,794	60,320	9,171,114	2,521,320	3,180	2,524,500	Advance planning of non-Federal public works
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
	603,000	44,700	647,700				Salaries and expenses, defense housing and community facilities and services.
	625,800	39,200	665,000	74,200	2,600	76,800	Salaries and expenses, defense production activities
							Miscellaneous:
147,303	30		30				Liquidation of public works advance planning
690,292	69,979		69,979				National defense housing
88,866							Public works advance planning, community facilities functions: Reappropriation.
25,507							War public works liquidation
11,437,909	17,912,683	338,520	18,251,203	15,819,241	18,480	15,837,721	Total current authorizations, other than business enterprise and revolving funds.
							PERMANENT AUTHORIZATIONS (Permanent appropriation, special account, unless otherwise indicated)
243	28		28				Office of the Administrator: Replacement of personal property sold.
							BUSINESS ENTERPRISE AND REVOLVING FUNDS
449,896,282	645,451,775	601,000	646,052,775	13,629,392		13,629,392	Business enterprise and revolving funds (for detail, see below)
461,334,434	663,364,486	939,520	664,304,006	29,448,633	18,480	29,467,113	Total
							PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)
							Under existing legislation:
							Office of the Administrator:
		1,125,000	1,125,000				Alaska housing
		3,000,000	3,000,000		15,750,000	15,750,000	Defense community facilities and services
		2,000,000	2,000,000		23,000,000	23,000,000	Defense housing
		4,000,000	4,000,000				Public Housing Administration: Annual contributions
							Under proposed legislation:
					380,000	380,000	Office of the Administrator:
					200,000,000	200,000,000	Defense production activities
					12,500,000	12,500,000	Defense housing
							Defense community facilities and services
		10,125,000	10,125,000		251,630,000	251,630,000	Total
461,334,434	663,364,486	11,064,520	674,429,006	29,448,633	251,648,480	281,097,113	Grand total
							Deduct portion of appropriations for liquidation of prior contract authorizations.
							Total new obligational authority

^{*} Deduct, excess of repayments and collections over expenditures.¹ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1951	1952	1953	1951	1952	1953
ENACTED OR RECOMMENDED							
Office of the Administrator:							
Federal National Mortgage Association: Revolving fund.....	252				\$480,160,773	\$294,931,875	\$685,602,935
Limitation on administrative expenses.....	252	(\$4,512,800)	⁴ (\$3,672,000)	(\$4,140,000)			
Loans for prefabricated housing: Revolving fund.....	252						
Limitation on administrative expenses.....	252	(150,000)	⁵ (243,000)	(268,000)	3,593,333	9,777,861	39,323,709
Authorization to expend from public debt receipts.....	252		15,000,000				
Alaska housing (current appropriation).....	253		3,875,000				
Alaska housing program.....	253				85,081	1,112,794	5,439,857
Development of isolated defense sites: Revolving fund (current appropriation).....	257		6,250,000				
Housing loans for educational institutions: Revolving fund.....	253						
Maintenance, etc., defense public works.....	254				518,655	498,559	93,000
Slum clearance and urban redevelopment program: Revolving fund.....	255				23,810	1,789,011	4,280,758
Contract authorization (permanent authorization).....	255	100,000,000	100,000,000	100,000,000			
Authorization to expend from public debt receipts (permanent authorization).....	255	225,000,000	250,000,000	250,000,000			
Total, Office of the Administrator.....		325,000,000	375,125,000	350,000,000	484,381,652	308,200,210	735,275,846
Home Loan Bank Board:							
Revolving fund.....	252				2,253,650	2,546,956	2,564,000
Limitation on administrative expenses.....	252	(455,000)	⁶ (781,000)	(779,000)			
Limitation on nonadministrative expenses.....	252	(1,600,000)	⁷ (1,759,000)	(1,775,000)			
Federal Savings and Loan Insurance Corporation: Revolving fund.....	252				17,219,518	17,025,378	17,834,000
Limitation on administrative expenses.....	252	(635,000)	⁸ (444,000)	(443,000)			
Liquidation of Home Owners' Loan Corporation.....	252					5,500	
Home Owners' Loan Corporation: Revolving fund.....	252				87,025,384	2,393	
Limitation on administrative expenses.....	252	(1,400,000)					
Limitation on termination on liquidation accounts.....	252	(500,000)					
Total, Home Loan Bank Board.....					106,498,552	19,580,227	20,368,000
Federal Housing Administration: Revolving fund.....							
Limitation on administrative expenses.....	252	(5,425,000)	⁹ (5,324,000)	(5,631,000)	76,983,632	75,754,249	88,977,700
Authorization to expend from corporate debt receipts (permanent authorization).....	252	10,945,000	37,998,800				
Total, Federal Housing Administration.....		10,945,000	37,998,800		76,983,632	75,754,249	88,977,700
Public Housing Administration:							
Limitation on administrative expenses, revolving fund.....	251	(14,724,000)	(13,988,000)	(15,033,000)	14,700,505	13,988,655	15,033,000
United States Housing Act program: Revolving fund.....	251						
Administrative expenses: Salaries and expenses (current appropriation).....	251	8,700,000	¹⁰ 10,101,000	11,420,000			
Annual contributions (current appropriation).....	251	7,500,000	10,000,000	36,000,000	95,281,295	303,857,610	391,551,378
Public war housing program.....	251						
Defense housing, Office of Administrator (current appropriation).....	257		25,000,000				
Homes conversion program.....	251				62,167,938	60,743,057	58,021,000
Subsistence homesteads and greentowns program.....	251				2,165,043	8,888	
Veterans' re-use housing program.....	251				2,720,852	4,149,000	2,256,253
	251				3,943,917	3,049,700	4,120,143
Total, Public Housing Administration.....		16,200,000	45,101,000	47,420,000	180,979,550	385,796,910	470,981,774
Total business enterprise and revolving funds.....		352,145,000	458,224,800	397,420,000	848,843,386	789,331,596	1,315,633,320

⁴ Includes \$244,000 proposed supplemental due to pay increases.⁵ Includes \$18,000 proposed supplemental due to pay increases.⁶ Includes \$31,000 proposed supplemental due to pay increases.⁷ Includes \$95,000 proposed supplemental due to pay increases.⁸ Includes \$9,000 proposed supplemental due to pay increases.⁹ Includes \$334,000 proposed supplemental due to pay increases.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1951	1952	1953	1951	1952	1953	
						ENACTED OR RECOMMENDED
\$901,245,280	\$838,181,875	\$750,225,000	\$421,084,507	\$543,250,000	\$64,622,065	Office of the Administrator:
						Federal National Mortgage Association: Revolving fund
						Limitation on administrative expenses
8,699,761	19,974,788	32,785,772	5,106,428	10,196,927	° 6,537,937	Loans for prefabricated housing: Revolving fund
						Limitation on administrative expenses
3,220,436	7,626,340	5,650,124	3,135,355	6,513,546	110,267	Authorization to expend from public debt receipts
						Alaska housing (current appropriation)
						Alaska housing program
						Development of isolated defense sites: Revolving fund (current appropriation).
	6,588,032	32,523,759		6,497,922	31,988,172	Housing loans for educational institutions: Revolving fund
113,844	111,600	87,200	° 404,811	° 386,959	° 5,800	Maintenance, etc., defense public works
						Slum clearance and urban redevelopment program: Revolving fund
2,122,995	11,131,910	29,333,501	2,099,185	9,342,899	25,052,743	Contract authorization (permanent authorization)
						Authorization to expend from public debt receipts (permanent authorization).
915,402,316	883,614,545	850,505,356	431,020,664	575,414,335	115,229,510	Total, Office of the Administrator
						Home Loan Bank Board:
						Revolving fund
2,255,736	2,540,000	2,554,000	2,086	° 6,956	° 10,000	Limitation on administrative expenses
						Limitation on nonadministrative expenses
6,043,403	1,425,891	1,548,539	° 11,176,115	° 15,599,487	° 16,285,461	Federal Savings and Loan Insurance Corporation: Revolving fund
	45,600	34,900		40,100	34,900	Limitation on administrative expenses
						Liquidation of Home Owners' Loan Corporation
6,883,839	205,671		° 80,141,545	203,278		Home Owners' Loan Corporation: Revolving fund
						Limitation on administrative expenses
						Limitation on termination on liquidation accounts
15,182,978	4,217,162	4,137,439	° 91,315,574	° 15,363,065	° 16,260,561	Total, Home Loan Bank Board
						Federal Housing Administration: Revolving fund
61,818,847	91,722,987	82,388,300	° 15,164,785	15,968,738	° 6,589,400	Limitation on administrative expenses
						Authorization to expend from corporate debt receipts (permanent authorization).
61,818,847	91,722,987	82,388,300	° 15,164,785	15,968,738	° 6,589,400	Total, Federal Housing Administration
						Public Housing Administration:
14,367,030	13,988,000	15,033,000	° 333,475	° 655		Limitation on administrative expenses, revolving fund
						United States Housing Act program: Revolving fund
254,428,945	395,059,650	327,938,300	159,147,650	10 91,202,040	° 63,613,078	Administrative expenses: Salaries and expenses (current appropriation)
						Annual contributions (current appropriation)
32,321,960	42,564,105	45,994,800	° 29,845,978	° 28,403,952	° 26,801,200	Public war housing program
2,293,058	163,561		128,015	10,225,000	14,775,000	Defense housing, Office of the Administrator (current appropriation)
1,090,990	1,242,856	859,594	° 1,629,862	° 2,906,144	° 1,396,659	Homes conversion program
1,833,544	2,811,505	2,405,923	° 2,110,373	° 238,195	° 1,714,220	Subsistence homesteads and greentowns program
						Veterans' re-use housing program
306,335,527	455,829,677	392,231,617	125,355,977	70,032,767	° 78,750,157	Total, Public Housing Administration
1,298,739,668	1,435,384,371	1,329,262,712	449,896,282	10 646,052,775	13,629,392	Total business enterprise and revolving funds

° Deduct, excess of repayments and collections over expenditures.

10 Includes \$601,000 proposed supplemental due to pay increases.

CURRENT AUTHORIZATIONS

INTRODUCTORY STATEMENT

The Housing and Home Finance Agency administers the major housing activities of the Federal Government through (1) the Office of the Administrator, including the Federal National Mortgage Association; (2) the Home Loan Bank Board, including the Federal Savings and Loan Insurance Corporation; (3) the Federal Housing Administration; and (4) the Public Housing Administration.

The Administrator is responsible for carrying out the Defense Housing and Community Facilities and Services Act of 1951 for the provision of housing and certain community facilities in critical defense housing areas. The Administrator is also responsible under the Defense Production Act of 1950 and delegations made pursuant thereto for activities relating to credit and materials controls in the housing field.

Salaries and expenses of the Office of the Administrator (except for the Federal National Mortgage Association and the prefabricated housing loans program), salaries and expenses for the United States Housing Act program of the Public Housing Administration, and annual contributions to local housing authorities for maintenance of the low-rent character of public housing projects, are financed from appropriations. All other activities are financed from corporate or other funds available from operations of the Agency.

OFFICE OF THE ADMINISTRATOR

Salaries and Expenses, Office of the Administrator, Housing and Home Finance Agency—

Salaries and expenses: For necessary expenses of the Office of the Administrator, including rent in the District of Columbia; [purchase of one passenger motor vehicle, for replacement only;] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); expenses of attendance at meetings of organizations concerned with the work of the agency; and transportation expenses and not to exceed \$25 per diem in lieu of subsistence, as authorized by section 5 of the Act of August 2, 1946 (5 U. S. C. 73b-2), for persons serving without compensation as members of any advisory committee established pursuant to Title VI of the Housing Act of 1949; [\$3,010,000] \$6,250,000: *Provided*, That necessary expenses of inspections and of providing representatives at the site of projects being undertaken by local public agencies pursuant to title I of the Housing Act of 1949 and of projects financed through loans to educational institutions authorized by title IV of the Housing Act of 1950, shall be compensated by such agencies or institutions by the payment of fixed fees which in the aggregate will cover the costs of rendering such services, and expenses for such purpose shall be considered nonadministrative; and for the purpose of providing such inspections, the Administrator may utilize any agency and such agency may accept reimbursement or payment for such services from such institutions or the Administrator, and shall credit such amounts to the appropriations or funds against which such charges have been made, but such nonadministrative expenses shall not exceed \$374,000. (5 U. S. C. 133y; 12 U. S. C. 1701e and 1701f; 42 U. S. C. 1451; 48 U. S. C. 484, 64 Stat. 77; 40 U. S. C. 451; 50 App. U. S. C. 1671; 5 U. S. C. 133z; Act of September 1, 1951 (Public Law 139); Independent Offices Appropriation Act, 1952.)

Appropriated 1952, \$3,010,000 Estimate 1953, * \$6,250,000

* Includes \$2,430,200 for activities previously carried under appropriations as follows:
 "Advance planning of non-Federal public works"..... \$630,200
 "Salaries and expenses, defense housing and community facilities and services"..... 1,800,000
 The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,100,000	\$3,010,000	\$6,250,000
Proposed supplemental due to pay increases.....		207,000	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Reimbursements from other appropriations: (Authority: Sec. 502, P. L. 901, 80th Cong.)			
"Administrative expenses, loans for prefabricated housing, Office of the Administrator, Housing and Home Finance Agency".....	\$150,000	\$243,000	\$268,000
"Advance planning of non-Federal public works, Office of the Administrator, Housing and Home Finance Agency".....	1,553,190	963,500	
"Maintenance, etc., defense public works, Office of the Administrator, Housing and Home Finance Agency".....	113,364	111,400	87,000
"War public works liquidation, Office of the Administrator, Housing and Home Finance Agency".....	20,000		
Other agencies.....	15,823	25,000	50,000
Total available for obligation.....	5,952,377	4,559,900	6,655,000
Unobligated balance, estimated savings.....	-45,293		
Obligations incurred.....	5,907,084	4,559,900	6,655,000
Comparative transfer from "Salaries and expenses, defense housing and community facilities, Office of the Administrator, Housing and Home Finance Agency".....		817,500	
Comparative transfer to "Salaries and expenses, defense production activities, Office of the Administrator, Housing and Home Finance Agency".....	-435,717		
Total obligations.....	5,471,367	5,377,400	6,655,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Agency-wide program supervision and coordination.....	\$740,377	\$786,500	\$786,500
2. Housing research.....	1,403,961	477,400	810,000
3. Public works advance planning.....	1,628,838	630,200	630,200
4. Programing defense housing and community facilities.....		1,189,300	1,800,000
5. Slum clearance and urban redevelopment.....	1,228,328	1,601,300	1,910,000
6. Alaska housing.....	88,747	99,100	99,100
7. Housing loans to educational institutions.....	44,230	214,200	214,200
8. Maintenance and disposition of project properties.....	150,102	111,400	87,000
9. Loans for prefabricated housing.....	170,961	243,000	268,000
10. Services performed for other agencies.....	15,823	25,000	50,000
Total obligations.....	5,471,367	5,377,400	6,655,000

PROGRAM AND PERFORMANCE

The Office of the Administrator supervises and coordinates the housing programs and functions of the constituent units of the Agency and exercises direct responsibility for slum clearance and urban redevelopment; housing research; programing of defense housing and community facilities; loans for Alaska housing, prefabricated housing (including loans to maintain the productive capacity of the prefabricated housing industry to meet special defense needs), and college housing; advances for planning non-Federal public works; maintenance and disposal of Lauham Act public works; provision of housing and certain community facilities in critical defense housing areas by providing financial aids to private builders and, under certain limited conditions, providing such housing and facilities by direct Federal construction; acquisition and development of isolated defense sites; credit restrictions on new housing construction and claimant agency functions for housing; and secondary mortgage market activities of the Federal National Mortgage Association. The Administrator is also responsible for the management and disposition of public financed war and veterans housing constructed under the Lauham and related acts, operating responsibility for which has been delegated to the Public Housing Commissioner.

The total appropriation requested is \$6,250,000. This represents an increase of \$1,252,000 compared with the amount available for 1952, including proposed supplemental appropriations. The increase results primarily from expanded activities in connection with defense housing and community facilities; and further progress in the program of slum clearance and urban redevelopment. The expansion of these activities offsets decreases in liquidating functions, such as the advance planning programs and the disposition of war public works.

1. *Agency-wide program supervision and coordination.*—Provision is made for general supervision and coordination of the Agency's programs and activities, and for staff assistance and services to the National Housing Council chaired by the Administrator.

2. *Housing research program.*—Research is conducted in five major areas: (1) capital cost of housing; (2) building codes and regulations; (3) residential design and construction practices; (4) housing credit and finance; and (5) market analysis and statistics. The program has been redirected for the emergency period to serve the defense effort. Technical research looks to conservation of critical materials and manpower and to the development of housing standards and types to meet special defense needs, such as demountable and portable shelter units. Economic, financial, and statistical studies are directed toward determination of housing requirements in the defense effort and the administration of the defense production programs, including credit and materials controls.

3. *Public works advance planning.*—Under the first and second planning programs, interest-free repayable advances were made for financing the cost of surveys, engineering investigations and plans preliminary to the construction of local public works. Authority to make new advances has expired for both programs. Workloads involved in liquidation consist of completion or cancellation of approved project applications, and collection of advances outstanding on projects put under construction by local communities.

4. *Programming of defense housing and community facilities.*—Information is gathered on defense housing and community facilities needs in defense localities. If a locality is designated as a critical defense housing area, financial aids to private enterprise are used to stimulate production of defense housing, and public construction may be authorized where private enterprise cannot fully meet the defense need. Similarly, loans and grants may be made to aid in production of community facilities, and direct construction may be authorized where these methods are not adequate to secure the facilities.

5, 6, 7, 8, and 9.—For detail of activities for slum clearance and urban redevelopment, Alaska housing, housing loans to educational institutions, maintenance and disposition of project properties, and loans for prefabricated housing, see business enterprise and revolving funds.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,041	1,101	1,472
Average number of all employees.....	722	726	916
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,604	\$6,087	\$6,050
Average grade.....	GS-8.7	GS-8.9	OS-9.0
01 Personal services:			
Permanent positions.....	\$4,159,126	\$4,550,498	\$5,528,736
Regular pay in excess of 52-week base.....		17,502	21,264
Total personal services.....	4,159,126	4,568,000	5,550,000
02 Travel.....	146,323	264,000	320,000

950000—52—21

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
03 Transportation of things.....	\$7,774	\$9,000	\$10,000
04 Communications services.....	93,691	110,400	140,000
05 Rents and utility services.....	89,865	114,000	106,000
06 Printing and reproduction.....	71,183	75,000	100,000
07 Other contractual services.....	144,102	68,000	62,000
Services performed by other agencies.....	684,854	92,500	175,000
08 Supplies and materials.....	47,243	60,000	75,000
09 Equipment.....	25,572	14,000	114,000
15 Taxes and assessments.....	1,634	2,500	3,000
Total obligations.....	5,471,367	5,377,400	6,655,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,521,099	\$1,517,101	\$1,075,263
Obligations incurred during the year.....	5,907,984	4,559,900	6,655,000
	7,428,183	6,077,001	7,730,263
Deduct:			
Reimbursable obligations.....	1,852,377	1,342,900	405,000
Unliquidated obligations, end of year.....	1,517,101	1,075,263	1,135,342
Adjustment in obligations of prior years.....	15,028		
Total expenditures.....	4,043,677	3,638,838	6,189,921
Expenditures are distributed as follows:			
Out of current authorizations.....	3,014,527	2,191,200	5,302,800
Out of prior authorizations.....	1,029,150	1,273,338	874,421
Out of anticipated 1952 supplemental for pay increases.....		194,300	12,700

DEFENSE COMMUNITY FACILITIES AND SERVICES

Defense Community Facilities and Services, Office of the Administrator, Housing and Home Finance Agency—

During the current fiscal year not to exceed \$225,000 of the appropriation granted under this head in the Second Supplemental Appropriation Act, 1952, shall be available for administrative expenses in connection with the construction of facilities under such appropriation.

For the provision of defense community facilities and services, including loans and grants therefor, in accordance with title III of the Defense Housing and Community Facilities and Services Act of 1951, including administrative expenses (not exceeding \$105,000) in connection with the construction of such facilities, \$11,250,000, to remain available until expended: *Provided*, That necessary expenses of inspections and of providing representatives at the site of projects being constructed pursuant to said title III from any appropriations or funds available for such construction shall be considered nonadministrative, and in the case of projects financed through loans to public or nonprofit agencies shall be compensated by such agencies by the payment of fixed fees which in the aggregate will cover the costs of rendering such services, and amounts so recovered shall be credited to the appropriations or funds against which such expenses were charged.] (Second Supplemental Appropriation Act, 1952.)

Appropriated 1952, \$11,250,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$11,250,000	
Prior year balance available.....			\$225,000
Total available for obligation.....		11,250,000	225,000
Balance available in subsequent year.....		—225,000	
Obligations incurred.....		11,025,000	225,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Administration.....		\$113,000	\$225,000
2. Development of community facilities and services.....		10,912,000	
Obligations incurred.....		11,025,000	225,000

PROGRAM AND PERFORMANCE

Loans and grants are made to local communities to assist in providing necessary community facilities (primarily water and sewer systems) in critical defense housing areas.

OFFICE OF THE ADMINISTRATOR—Continued

Defense Community Facilities and Services, Office of the Administrator, Housing and Home Finance Agency—Continued

During 1952 assistance will be given to projects in areas of most immediate need, including the atomic energy areas at Savannah River, S. C., and Paducah, Ky. Supplemental appropriations of \$18,750,000 for 1952 and \$25,000,000 for 1953 are proposed for later submission.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of all other positions.....		15	31
Average number of all employees.....		15	31
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$6,385	\$6,151
Average grade.....		GS-9.4	GS-9.2
01 Personal services:			
Permanent positions.....		\$95,631	\$189,272
Regular pay in excess of 52-week base.....		309	728
Total personal services.....		96,000	190,000
02 Travel.....		8,100	10,400
03 Transportation of things.....		200	200
04 Communication services.....		1,450	4,000
05 Rents and utilities services.....		2,900	9,000
06 Printing and reproduction.....		1,400	1,400
07 Other contractual services.....		1,300	2,600
08 Supplies and materials.....		1,200	2,800
09 Equipment.....		400	4,500
10 Land and structures.....		5,600,000	
11 Grants, subsidies, and contributions.....		5,000,000	
15 Taxes and assessments.....		50	100
16 Investment and loans.....		312,000	
Obligations incurred.....		11,025,000	225,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$6,846,500
Obligations incurred during the year.....		\$11,025,000	225,000
Deduct unliquidated obligations end of year.....		11,025,000	7,071,500
Total expenditures.....		6,846,500	25,000
Total expenditures.....		4,178,500	7,046,500
Expenditures are distributed as follows:			
Out of current authorizations.....		4,178,500	
Out of prior authorizations.....			7,046,500

PROVISION OF DEFENSE HOUSING

NOTE

Funds for this purpose are appropriated to the Administrator, who determines the number, types, and location of units to be provided, and advances funds to the Public Housing Administration as projects are assigned for construction. Appropriation language and related schedules will be found in the budget presentation for the Public Housing Administration, under the activity title, "Public war housing program." Supplemental appropriations of \$25 million for 1952 and \$300 million for 1953 are proposed for later submission.

Advance Planning of Non-Federal Public Works, Office of the Administrator, Housing and Home Finance Agency

[Advance planning of non-Federal public works: For carrying out the provisions of the Act of October 13, 1949 (Public Law 352), relating to the advance planning of public works, to remain available until expended, for administrative expenses, including those necessary for the liquidation of activities under title V of the War Mobilization and Reconversion Act of 1944, \$550,000: *Provided*, That \$13,100,000 of the aggregate amount of authorizations to enter into contracts heretofore granted under this head is hereby rescinded.] (5 U. S. C. 1332; *Independent Offices Appropriation Act, 1952*.)

Appropriated 1952, \$550,000

NOTE.—Estimate of \$30,200 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Office of the Administrator, Housing and Home Finance Agency." The amount obligated in 1951 and 1952 are shown in the schedule at comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$20,000,000	\$550,000	
Proposed supplemental due to pay increases.....		63,500	
Applied to contract authorization.....	-14,100,000		
Contract authorization.....	12,000,000		
Prior year balance available:			
Appropriation.....	2,786,721	2,931,998	
Contract authorization.....	8,122,074	14,900,000	
Reimbursements from other accounts.....	34,184		
Total available for obligation.....	28,842,979	18,445,498	
Balance available in subsequent year:			
Appropriation.....	-2,931,998		
Contract authorization.....	-14,900,000		
Rescission of contract authority (Public Law 137).....		-13,100,000	
Unobligated balance, estimated savings (contract authority).....		-1,800,000	
Carried to surplus.....		-2,000,000	
Obligations incurred.....	11,010,981	1,545,498	
Comparative transfer from "Liquidation of public works advance planning, Office of the Administrator, Housing and Home Finance Agency".....	125,000		
Total obligations.....	11,135,981	1,545,498	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Advances for plan preparation.....	\$9,582,791	\$581,998	
2. Payment to consolidated administrative expenses account.....	1,553,190	963,500	
Total obligations.....	11,135,981	1,545,498	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services: Reimbursements to other accounts.....	\$1,553,190	\$963,500	
11 Grants, subsidies, and contributions.....	9,582,791	581,998	
Total obligations.....	11,135,981	1,545,498	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$12,443,205	\$15,597,154	\$4,081,538
Obligations incurred during the year.....	11,010,981	1,545,498	
Deduct:	23,454,186	17,142,652	4,081,538
Reimbursable obligations.....	34,184		
Unliquidated obligations, end of year.....	15,597,154	4,081,538	335,038
Adjustment in obligations of prior years.....		3,890,000	1,222,000
Total expenditures.....	7,822,848	9,171,114	2,524,500
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior year contract authorization.....	7,822,848	495,000	
Out of new obligating authority.....		8,615,794	2,521,320
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....		60,320	3,180

[SALARIES AND EXPENSES, DEFENSE HOUSING AND COMMUNITY FACILITIES AND SERVICES]

Salaries and Expenses, Defense Housing and Community Facilities, Office of the Administrator, Housing and Home Finance Agency—

[For necessary expenses of the Office of the Administrator in connection with the functions of that office under title I of the Defense Housing and Community Facilities and Services Act of 1951, including rent in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; \$603,000.] (*Second Supplemental Appropriation Act, 1952*.)

Appropriated 1952, \$603,000

NOTE.—Estimate of \$1,800,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Office of the Administrator, Housing and Home Finance Agency." The amount obligated in 1952 is shown in the schedule as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate		\$603,000	
Proposed supplemental due to pay increases		44,700	
Obligations incurred		647,700	
Comparative transfer from "Salaries and expenses, defense production activities, Office of the Administrator, Housing and Home Finance Agency"		169,800	
Comparative transfer to "Salaries and expenses, Office of the Administrator, Housing and Home Finance Agency"		-817,500	
Total obligations			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year		\$647,700	
Expenditures are distributed as follows:			
Out of current authorizations		603,000	
Out of anticipated 1952 supplemental for pay increases		44,700	

[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]

Salaries and Expenses, Defense Production Activities, Office of the Administrator, Housing and Home Finance Agency—

For expenses necessary to enable the Housing and Home Finance Agency to carry out its functions under the Defense Production Act of 1950, as amended, including expenses of attendance at meetings concerned with the purposes of this appropriation, \$700,000. (Supplemental Appropriation Act, 1952.)

Appropriated 1952, \$700,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate		\$700,000	
Proposed supplemental due to pay increases		41,800	
Obligations incurred		741,800	
Comparative transfer from—			
“Expenses of defense production, Executive Office of the President”	\$226,500		
“Salaries and expenses, Office of the Administrator, Housing and Home Finance Agency”	435,717		
Comparative transfer to “Salaries and expenses, defense housing and community facilities, Office of the Administrator, Housing and Home Finance Agency”		-169,800	
Total obligations	662,217	572,000	

OBLIGATIONS BY ACTIVITIES

Defense production activities—1951, \$662,217; 1952, \$572,000.

PROGRAM AND PERFORMANCE

Credit controls affecting new residential construction are established and allotments of critical materials to the housing industry determined.

Estimates for defense production activities under proposed legislation include \$400,000 for fiscal year 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of all other positions	47	65	
Average number of all employees	47	65	
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,954	\$6,085	
Average grade	GS-8.7	GS-8.9	
01 Personal services:			
Permanent positions	\$255,861	\$363,985	
Part-time and temporary positions	24,000	30,000	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base		\$1,515	
Total personal services	\$279,861	395,500	
02 Travel	18,264	20,000	
03 Transportation of things	1,269	500	
04 Communication services	8,974	8,000	
05 Rents and utility services	7,059	7,000	
06 Printing and reproduction	7,283	5,000	
07 Other contractual services	18,904	7,600	
Services performed by other agencies	308,126	122,500	
08 Supplies and materials	4,396	4,000	
09 Equipment	7,674	1,400	
15 Taxes and assessments	407	500	
Total obligations	662,217	572,000	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year			\$76,800
Obligations incurred during the year		\$741,800	
Deduct unliquidated obligations, end of year		76,800	
Total expenditures		665,000	76,800
Expenditures are distributed as follows:			
Out of current authorizations		625,800	
Out of prior authorizations			74,200
Out of anticipated 1952 supplemental for pay increases		39,200	2,600

Miscellaneous

Liquidation of Public Works Advance Planning, Office of the Administrator, Housing and Home Finance Agency—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Reappropriation transferred from “Public works advance planning, Office of the Administrator, Housing and Home Finance Agency,” pursuant to General Appropriation Act, 1951	\$125,000		
Obligations incurred	125,000		
Comparative transfer to “Advance planning of non-Federal public works, Office of the Administrator, Housing and Home Finance Agency”	-125,000		
Total obligations			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$22,333	\$30	
Obligations incurred during the year	125,000		
Deduct unliquidated obligations, end of year	147,333	30	
Total expenditures	147,303	30	
Expenditures are distributed as follows:			
Out of current authorizations	125,000		
Out of prior authorizations	22,303	30	

National Defense Housing, Office of the Administrator, Housing and Home Finance Agency—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available	\$101,460	\$100,000	
Reimbursements: Repayment from other accounts	690,541	70,000	
Total available for obligation	792,001	170,000	
Balance available in subsequent year	-100,000		
Carried to surplus	-692,001	-170,000	
Obligations incurred			

OFFICE OF THE ADMINISTRATOR—Continued**Miscellaneous—Continued***National Defense Housing, Office of the Administrator, Housing and Home Finance Agency—Continued***ANALYSIS OF EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$270	\$21	-----
Deduct:			
Reimbursements: Repayment from other accounts.....	690,541	70,000	-----
Unliquidated obligations, end of year....	21	-----	-----
Total expenditures.....	-690,292	-69,979	-----
Expenditures out of prior authorizations..	-690,292	-69,979	-----

*Public Works Advance Planning, Office of the Administrator, Housing and Home Finance Agency—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Reappropriation.....	\$125,000	-----	-----
Transferred to "Liquidation of public works advance planning, Office of the Administrator, Housing and Home Finance Agency," pursuant to General Appropriation Act, 1951.....	-125,000	-----	-----
Obligations incurred.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$4,487,801	-----	-----
Deduct adjustments in obligations of prior years.....	4,398,935	-----	-----
Total expenditures.....	88,866	-----	-----
Expenditures out of current authorizations.....	88,866	-----	-----

*Veterans' Housing, Office of the Administrator, Housing and Home Finance Agency—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$28,200	\$28,200	-----
Reimbursements: Repayment from other accounts.....	65,759	-----	-----
Total available for obligation.....	93,959	28,200	-----
Balance available in subsequent year.....	-28,200	-----	-----
Carried to surplus.....	-65,759	-28,200	-----
Obligations incurred.....	-----	-----	-----

*War Public Works Liquidation, Office of the Administrator, Housing and Home Finance Agency—***AMOUNTS AVAILABLE FOR OBLIGATION**

Adjustment or estimate transferred from "Defense public works, community facilities, General Services Administration," pursuant to Reorganization Plan No. 17 of 1950—1951, \$20,000.

OBLIGATIONS BY ACTIVITIES

War public works liquidation—1951, \$20,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$20,000. *

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$5,507	-----	-----
Obligations incurred during the year.....	20,000	-----	-----
Total expenditures.....	25,507	-----	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	20,000	-----	-----
Out of prior authorizations.....	5,507	-----	-----

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

OFFICE OF THE ADMINISTRATOR*Replacement of Personal Property Sold, Office of the Administrator, Housing and Home Finance Agency—***AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate—1951, \$271.

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1951, \$271.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$271.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	-----	\$28	-----
Obligations incurred during the year.....	\$271	-----	-----
Deduct unliquidated obligations, end of year.....	28	-----	-----
Total expenditures.....	243	28	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	243	-----	-----
Out of prior authorizations.....	-----	28	-----

BUSINESS ENTERPRISE AND REVOLVING FUNDS

OFFICE OF THE ADMINISTRATOR

FEDERAL NATIONAL MORTGAGE ASSOCIATION

[Submitted under the Government Corporation Control Act]

Federal National Mortgage Association, Housing and Home Finance Agency—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Authorization to expend from public debt receipts: ¹			
Prior year balance available.....		\$1,147,641,575	\$479,226,677
Transfer of unobligated balance from Reconstruction Finance Corporation.....	\$734,609,687		
Net repayments and cancellations.....	413,031,888		10,398,433
Total available for obligation.....	1,147,641,575	1,147,641,575	489,625,110
Balance available in subsequent years.....	-1,147,641,575	-479,226,677	-489,625,110
Obligations incurred, net (commitments).....		668,414,898	

¹ This authorization to expend from public debt receipts is indefinite in amount. For purposes of estimating in these schedules, the portfolio and mortgage purchase commitments less cash on hand as of June 30 are considered an obligation against the public debt authorization.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$53,355,310	\$149,540,208
Transfer of obligated balance from Reconstruction Finance Corporation.....	\$887,672,000		
Obligations incurred, net (commitments).....		668,414,898	
	887,672,000	721,770,208	149,540,208
Deduct:			
Unliquidated obligations, end of year.....	53,355,310	149,540,208	49,499,710
Net repayments and cancellations of obligations.....	413,031,888		10,398,433
Total expenditures (investment in the revolving fund).....	421,284,802	572,230,000	89,642,065
Expenditures out of prior authorizations.....	421,284,802	572,230,000	89,642,065

BUSINESS-TYPE STATEMENTS

The following corporations and agencies, respectively, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year 1952 for each such corporation or agency, except as hereinafter provided: (*Independent Offices Appropriation Act, 1952.*)

PROGRAM HIGHLIGHTS

[Dollars in millions]

	1951 actual	1952 estimate	1953 estimate
Purchases.....	\$855.7	\$790.0	\$693.9
Federal Housing Administration insured mortgages.....	30.9	265.0	322.7
Veterans Administration guaranteed mortgages.....	824.8	525.0	371.2
Sales of mortgages to private investors.....	272.4	150.0	513.4
Federal Housing Administration insured mortgages.....	93.9	100.0	170.4
Veterans Administration guaranteed mortgages.....	178.5	50.0	343.0
Repayments and other credits.....	60.0	66.6	80.0
Federal Housing Administration insured mortgages.....	15.8	25.9	34.0
Veterans Administration guaranteed mortgages.....	44.2	40.7	46.0

PROGRAM HIGHLIGHTS—continued

[Dollars in millions]

	1951 actual	1952 estimate	1953 estimate
Mortgages held at end of fiscal year.....	\$1,578.9	\$2,152.3	\$2,252.8
Federal Housing Administration insured mortgages.....	161.1	300.2	418.5
Veterans Administration guaranteed mortgages.....	1,417.8	1,852.1	1,834.3
Commitments held at end of fiscal year.....	53.9	150.0	50.0
Federal Housing Administration insured mortgages.....	53.8	150.0	50.0
Veterans Administration guaranteed mortgages.....	.1		
Balance of purchasing authority available at end of fiscal year.....	1,117.2	447.7	447.2

PURPOSE AND FINANCIAL ORGANIZATION

The Association was authorized under title III of the National Housing Act to provide a secondary mortgage market for Federal Housing Administration insured mortgages. The scope of its operation was expanded to include Veterans Administration guaranteed mortgages by Public Law 864, Eightieth Congress. Public Laws 52 and 211, Eighty-first Congress, further expanded the activities of the Association and Public Laws 139 and 243, Eighty-second Congress, required the Association to (1) make advance commitments, not exceeding \$200 million outstanding at any one time, for purchase of mortgages covering programed critical defense area housing, military (Wherry Act) housing, and housing for victims of a major disaster; and (2) to make advance commitments, not exceeding \$30 million outstanding at any one time, to purchase cooperative housing mortgages insured pursuant to section 213 of the National Housing Act.

The Housing and Home Finance Administrator holds the Association's \$21 million capitalization and may borrow from the Treasury up to \$2.75 billion for the purchase of mortgages. The Administrator has issued notes to the Treasury to cover the \$21 million capital stock and paid-in surplus so that the interest-bearing investment of the Government was increased for that purpose by \$21 million (see statement C), during fiscal year 1951.

ANALYSIS OF BUDGET PROGRAM

It is estimated that purchases of mortgages will amount to \$790 million during fiscal year 1952 and that credit restrictions, scarcity of building materials, and fewer authorized building starts will limit purchases for fiscal year 1953 to approximately \$693.9 million.

A special program will be undertaken for the disposal of the Association's mortgage portfolio, and in view of the expected improvement in the mortgage investment market sales for fiscal year 1953 are estimated to be \$513.4 million compared with an estimated \$150 million in fiscal year 1952.

Administrative expenses.—These expenses are expected to rise from an estimated \$3,822,000 in fiscal year 1952 to \$4,291,000 in fiscal year 1953. The principal factors which contribute to the increase are (1) the administration of the program for critical defense area housing, military (Wherry Act) housing, and housing for victims of a major disaster; (2) the maintenance of an exceptionally large mortgage portfolio which averages 18 percent more in fiscal year 1953 than the average portfolio for fiscal year

OFFICE OF THE ADMINISTRATOR—Continued**FEDERAL NATIONAL MORTGAGE ASSOCIATION—Con.****Federal National Mortgage Association, Housing and Home Finance Agency—Continued**

1952; (3) the increased emphasis on the sales of mortgages to private investors; and (4) maintaining relatively the same high level of mortgage purchases.

FINANCING OPERATIONS

Funds amounting to \$1,127,718,313 with which to pay the Reconstruction Finance Corporation for assets transferred by the Corporation to the Housing and Home Finance Administrator were borrowed from the United States Treasury in fiscal year 1951. Borrowings from the United States Treasury to finance mortgage purchase operations in 1953 are estimated at \$134,642,065 compared to \$572,230,000 in 1952 and \$432,224,000 in 1951. Repayment of borrowings to the United States Treasury which in 1951 totaled \$10,939,198 are estimated at \$45,000,000 in 1953. No repayments are contemplated in 1952. In 1952 a dividend payment of \$29 million was made to the United States Treasury and it is anticipated that an additional payment of \$25 million will be made in 1953.

OPERATING RESULTS AND RETAINED EARNINGS

Net income from operations are estimated at \$32,617,500 in 1953 compared with \$27,873,374 in 1952 and \$22,135,346

in 1951. In view of the current and anticipated high volume of operations, the Board of Directors in 1952 established a reserve for contingencies in the amount of \$5 million. After allowing for dividend payments to the United States Treasury, retained earnings are estimated at \$40,562,078 as of June 30, 1953, compared to \$32,944,578 and \$34,031,204 as of June 30, 1952 and 1951, respectively.

FINANCIAL CONDITION

Increased mortgage purchase activities, particularly with regard to military housing and housing in critical defense areas, result in loans receivable, consisting of Federal Housing Administration insured and Veterans Administration guaranteed mortgages, estimated at \$2,252,742,737 as of June 30, 1953, compared with \$2,152,278,737 in 1952 and \$1,578,878,737 in 1951. Total investment of the United States Government is expected to increase from \$1,583,034,319 in 1951 to \$2,154,177,693 in 1952 and to \$2,251,437,258 in 1953. Undisbursed commitments to purchase mortgages which amounted to \$53,864,102 in 1951 are estimated at \$150 million in 1952 and \$50 million in 1953.

MORTGAGE PURCHASE AUTHORITY

Existing mortgage purchase authority of \$2.75 billion is considered adequate to meet anticipated operations. The unused purchase authority is estimated at \$447,257,263 as of June 30, 1953, compared to \$447,721,263 in 1952 and \$1,117,257,161 in 1951 (see schedule C-1).

FEDERAL NATIONAL MORTGAGE ASSOCIATION—A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Federal Housing Administration insured and Veterans Administration guaranteed mortgages.....	\$855,691,617	\$790,000,000	\$693,862,000
Administrative furniture and equipment.....	244,047	150,000	100,000
Total acquisition of assets.....	\$855,935,664	\$790,150,000	\$693,962,000
Expenses:			
Interest on borrowings.....	25,127,183	35,288,875	41,472,000
Administrative expenses.....	4,303,069	3,822,000	4,291,000
Fees for servicing mortgages, etc.....	6,551,859	8,901,000	10,500,000
Losses on loans and accounts receivable charged off.....	14,513	20,000	
Subtotal.....	35,996,624	48,031,875	56,263,000
Adjustment of prior year expenses.....	406,327		
Total expenses.....	36,402,951	48,031,875	56,263,000
Increase in selected working capital items.....	8,906,665		
Total funds applied to operations.....	901,245,280	838,181,875	750,225,000

FEDERAL NATIONAL MORTGAGE ASSOCIATION—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued			
To financing (through the Administrator):			
Payment (by Administrator) for assets transferred from Reconstruction Finance Corporation.....	\$1,127,718,313		
Payment of dividend to U. S. Treasury.....		\$29,000,000	\$25,000,000
Repayment of borrowings to U. S. Treasury.....	10,935,198		45,000,000
Increase in Treasury cash.....	200,295		20,000
Total funds applied to financing.....	\$1,138,857,806	\$29,000,000	\$70,020,000
Total funds applied.....	2,040,103,086	867,181,875	820,245,000
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Sales and repayment of mortgages.....	332,445,160	216,600,000	593,398,000
Proceeds from sale of administrative furniture and equipment.....	10,260	31,000	50,500
Total realization of assets.....	332,455,420	216,631,000	593,448,500
Income:			
Interest on mortgages.....	53,841,189	74,948,000	88,500,000
Commitment fees.....	2,554,665	837,500	350,000
Premiums.....	1,832,959	30,000	50,000
Miscellaneous.....	24,535	20,000	20,000
Adjustment of prior year income.....		40,000	
Total income.....	58,253,348	75,875,500	88,920,000
Borrowing from Reconstruction Finance Corporation (up to Sept. 7, 1950).....	89,452,005		
Decrease in selected working capital items.....		2,425,375	3,234,435
Total funds provided by operations.....	480,160,773	294,931,875	685,632,935
By financing (through the Administrator):			
Borrowing (by Administrator) for assets transferred from Reconstruction Finance Corporation.....	1,127,718,313		
Borrowing from U. S. Treasury.....	432,224,000	572,230,000	134,642,065
Decrease in Treasury cash.....		20,000	
Total funds provided by financing.....	1,559,942,313	572,250,000	134,642,065
Total funds provided.....	2,040,103,086	867,181,875	820,245,000
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations.....	\$901,245,280	\$838,181,875	\$750,225,000
Total funds provided by operations.....	480,160,773	294,931,875	685,602,935
Net effect on budgetary expenditures.....	421,084,507	543,250,000	64,622,065
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations.....	421,284,802	572,230,000	89,642,065
To net receipts of the enterprise.....	—200,295	—28,980,000	—25,020,000

NOTE.—Prior to Sept. 7, 1950, Federal National Mortgage Association was a Reconstruction Finance Corporation subsidiary and certain of the transactions reflected herein are also shown in Reconstruction Finance Corporation statements. For the period beginning Sept. 7, 1950, the capital stock of Federal National Mortgage Association is owned by the Administrator, Housing and Home Finance Agency, and these statements are a combined presentation of Federal National Mortgage Association and the interest of the Administrator, Housing and Home Finance Agency.

FEDERAL NATIONAL MORTGAGE ASSOCIATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest on mortgages.....	\$53,841,189	\$74,948,000	\$88,500,000
Commitment fees.....	2,554,665	837,500	350,000
Premiums.....	1,832,959	30,000	50,000
Miscellaneous.....	24,535	20,000	20,000
Subtotal.....	\$58,253,348	\$75,835,500	\$88,920,000
Other income: Profit on sale of administrative furniture and equipment: Proceeds of sale..	10,260	31,000	50,500
Less book value.....	6,657	30,000	50,000
	3,603	1,000	500
Total income.....	58,256,951	75,836,500	88,920,500
Expenses:			
Interest on borrowings from U. S. Treasury.....	25,127,183	35,288,875	41,472,000
Administrative expenses.....	4,303,069	3,822,000	4,291,000
Fees for servicing mortgages, etc.....	6,551,859	8,901,000	10,500,000
Losses on loans and accounts receivable charged off.....	14,513	20,000	
Subtotal.....	35,996,624	48,031,875	56,263,000
Adjustment of valuation reserves.....	91,356	—103,749	
Depreciation of administrative furniture and equipment.....	33,625	35,000	40,000
Subtotal.....	124,981	—68,749	40,000
Total expense.....	36,121,605	47,963,126	56,303,000
Net income for the year.....	22,135,346	27,873,374	32,617,500

ANALYSIS OF RETAINED EARNINGS

Reserve for future contingencies:			
Balance at beginning of year.....			\$5,000,000
Increase or decrease (—) during year.....		\$5,000,000	
Balance at end of year.....		\$5,000,000	\$5,000,000
Unreserved:			
Balance at beginning of year.....	\$12,302,185	34,031,204	27,944,578
Net income for year.....	22,135,346	27,873,374	32,617,500
Adjustment of prior year income and expenses.....	—406,327	40,000	
Total.....	\$34,031,204	61,944,578	60,562,078
Increase (—) in reserve for losses and contingencies.....		—5,000,000	
Dividend payment to U. S. Treasury (through Administrator).....		—29,000,000	—25,000,000
Total.....		—34,000,000	—25,000,000
Balance at end of year.....	34,031,204	27,944,578	35,562,078
Total retained earnings.....	34,031,204	32,944,578	40,562,078

FEDERAL NATIONAL MORTGAGE ASSOCIATION—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury.....		\$200,295	\$180,295	\$200,295
On hand, in banks and in transit.....		308,497	279,497	299,995
Deposits with other Government agencies.....	\$94,473			
Total cash.....	94,473	508,792	459,792	500,290
Accounts and notes receivable:				
Government agencies.....	6,416,754	6,379,646	6,575,867	6,150,000
Other.....	1,033,706	1,210,306	1,336,080	1,325,000
Less reserve for losses on certificates of claim.....	7,450,460 12,393	7,589,952 103,749	8,311,947	7,475,000
Net accounts and notes receivable.....	7,438,067	7,486,203	8,311,947	7,475,000
Loans receivable: ¹ Federal Housing Administration insured and Veterans Administration guaranteed mortgages.....	1,055,632,280	1,578,878,737	2,152,278,737	2,252,742,737
Accrued assets:	3,385,888	5,211,893	7,156,663	7,550,000
Acquired security or collateral: Property acquired by foreclosure, etc.....	1,494,036	6,383,195	7,612,801	7,000,000
Administrative furniture and equipment:		406,012	526,012	576,012
Less reserve for depreciation.....		202,247	237,247	277,247
Net administrative furniture and equipment.....		203,765	288,765	298,765
Total assets:	1,068,044,744	1,598,672,587	2,176,108,705	2,275,566,792
LIABILITIES				
Accrued interest payable:		13,773,707	19,067,000	22,200,000
Other accrued liabilities:	390,859	843,134	858,000	950,000
Trust and deposit liabilities:	7,885,352	562,893	1,576,478	550,000
Employee's earned annual leave:		458,534	429,534	429,534
Total.....	8,276,211	15,638,268	21,931,012	24,129,534
Other liabilities:				
To Reconstruction Finance Corporation for its investment in Federal National Mortgage Association:				
Capital stock.....	20,000,000			
Paid-in surplus.....	1,000,000			
Earned surplus.....	12,302,185			
Notes payable.....	1,017,266,308			
Accrued interest payable.....	9,200,040			
Total Reconstruction Finance Corporation investment.....	1,059,768,533			
Total liabilities:	1,068,044,744	15,638,268	21,931,012	24,129,534
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment (Administrator's notes payable to Treasury):				
Notes payable.....		1,528,003,115	2,100,233,115	2,189,875,180
Capital stock.....		20,000,000	20,000,000	20,000,000
Paid-in surplus.....		1,000,000	1,000,000	1,000,000
Total interest-bearing investment.....		1,549,003,115	2,121,233,115	2,210,875,180
Non-interest-bearing investment:				
Retained earnings:				
Reserved for losses and contingencies.....			5,000,000	5,000,000
Unreserved.....		34,031,204	27,944,578	35,562,078
Total non-interest-bearing investment.....		34,031,204	32,944,578	40,562,078
Total investment of U. S. Government:		1,583,034,319	2,154,177,693	2,251,437,258
Total liabilities and investment of U. S. Government:	1,068,044,744	1,598,672,587	2,176,108,705	2,275,566,792

¹ Undisbursed commitments to purchase mortgages—1950, \$1,100,444,942; 1951, \$53,864,102; 1952, \$150,000,000; 1953, \$50,000,000.

NOTE.—Prior to Sept. 7, 1950, Federal National Mortgage Association was a Reconstruction Finance Corporation subsidiary and certain of the transactions reflected herein are also shown in Reconstruction Finance Corporation statements. For the period beginning Sept. 7, 1950, the capital stock of Federal National Mortgage Association is owned by the Administrator, Housing and Home Finance Agency and these statements are a combined presentation of Federal National Mortgage Association and the interest of the Administrator, Housing and Home Finance Agency.

OFFICE OF THE ADMINISTRATOR—Continued

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Con.

Federal National Mortgage Association, Housing and Home Finance Agency—Continued

SCHEDULE C-1. Position with respect to mortgage purchase authority

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Mortgage purchase authority.....	\$2,750,000,000	\$2,750,000,000	\$2,750,000,000
Charges against purchase authority:			
Mortgages outstanding at end of year (statement C).....	1,578,878,737	2,152,278,737	2,252,742,737
Undisbursed commitments at end of year.....	53,864,102	150,000,000	50,000,000
Total charges against purchase authority.....	1,632,742,839	2,302,278,737	2,302,742,737
Unused purchase authority.....	1,117,257,161	447,721,263	447,257,263

LIMITATION ON EXPENSES

Administrative Expenses, Federal National Mortgage Association—

Federal National Mortgage Association: Not to exceed **[\$3,060,000]** \$4,140,000 shall be available for administrative expenses, which shall be on an accrual basis, and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, fees for servicing mortgages, expenses (including services performed on a force account, contract, or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to said Association or in which it has an interest, cost of salaries, wages, travel, and other expenses of persons employed outside of the continental United States, expenses of services performed on a contract or fee basis in connection with the performance of legal services, and all administrative expenses reimbursable from other Government agencies; and said Association may utilize and may make payment for services and facilities of the Federal Reserve banks and other agencies of the Government: *Provided*, That the distribution of administrative expenses to the accounts of the Association shall be made in accordance with generally recognized accounting principles and practices: *Provided further*, That [administrative expenses not under limitation for the purposes set forth in the budget schedules for the fiscal year 1952 shall not exceed \$150,000] the purchase of one passenger motor vehicle is authorized. (12 U. S. C. 1716; 64 Stat. 1277; Second Supplemental Appropriation Act, 1952; Independent Offices Appropriation Act, 1952.)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$4,512,800	\$3,428,000	\$4,140,000
Proposed supplemental due to pay increases.....		244,000	
Total available for administrative expenses.....	4,512,800	3,672,000	4,140,000
Unexpended balance, estimated savings.....	-231,408		
Total administrative expenses under limitation.....	4,281,392	3,672,000	4,140,000
Administrative expenses not under limitation and under special limitation:			
Foreign expense.....	23,061	20,400	26,000
Fees for contract legal and professional services.....	198,721	129,600	125,000
Total administrative expenses not under limitation and under special limitation.....	221,782	150,000	151,000
Total administrative expenses.....	4,503,174	3,822,000	4,291,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Purchase, sale, and servicing of mortgages—1951, \$4,503,174; 1952, \$3,822,000; 1953, \$4,291,000.

ACCRUED ADMINISTRATIVE EXPENDITURES BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,305	838	857
Average number of all employees.....	672	711	771

ACCRUED ADMINISTRATIVE EXPENDITURES BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule of grades:			
Average salary.....	\$3,797	\$4,323	\$4,451
Average grade.....	GS-5.3	GS-6.0	GS-6.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,333	\$2,643	\$2,712
Average grade.....	CPC-2.3	CPC-3.0	CPC-3.0
01 Personal services administrative expenses:			
Permanent positions.....	\$2,617,627	\$3,038,600	\$3,442,775
Regular pay in excess of 52-week base.....		11,690	13,245
Payment above basic rates.....	99,957	48,360	41,475
Excess of annual leave earned over leave taken (1.2 percent).....	66,909	37,250	41,980
Reimbursement to Reconstruction Finance Corporation for period July 1, 1950, to Sept. 7, 1950.....	711,666		
Reimbursement from other Government agencies.....	-13,196		
Federal Insurance Contributions Act.....	1,881		
Total personal services administrative expenses.....	3,484,844	3,135,900	3,539,475
02 Travel.....	55,707	138,200	184,140
03 Transportation of things.....	27,885	12,650	10,075
04 Communication services.....	59,807	51,150	55,100
05 Rents and utility services.....	270,245	219,000	236,950
06 Printing and reproduction.....	25,520	37,900	40,850
07 Other contractual services:			
Reimbursements from other Government agencies.....	115,048	11,100	6,100
General Accounting Office, audit of accounts.....	27,739	30,000	30,000
Custodial services.....	27,610		
Fees for contract professional and legal services.....	205,449	129,600	127,185
Miscellaneous contractual services.....	80,531	20,600	22,350
08 Supplies and materials.....	41,533	35,900	38,775
09 Furniture and equipment.....	81,256		
Total accrued administrative expenditures.....	4,503,174	3,822,000	4,291,000
Distributed as follows to:			
Administrative expenses.....	4,303,069	3,822,000	4,291,000
Capitalized expenditures.....	200,105		

LOANS FOR PREFABRICATED HOUSING

Loans for Prefabricated Housing, Office of the Administrator, Housing and Home Finance Agency—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Authorization to expend from public debt receipts:			
New authorizations.....		\$15,000,000	
Prior year balance available.....		10,604,553	\$24,920,761
Transfer of balance from Reconstruction Finance Corporation.....	\$11,489,010		
Restoration of authorization through loans charged off.....		3,395,758	3,248,379
Total available for obligation.....	11,489,010	29,000,311	28,169,140
Balance available in subsequent year.....	-10,604,553	-24,920,761	-34,320,398
Reduction through repayment of non-revolving loans.....	-229,712	-464,626	-1,629,479
Obligations incurred, net, loan program.....	654,745	3,614,924	-7,780,737
Adjustment for working capital, allowance for losses and retained earnings.....	731,575	-362,586	280,737
Repayments and cancellations, net.....			7,500,000
Total obligations incurred.....	1,386,320	3,252,338	

¹ Excludes lapsed commitment of \$12,000,000 of sec. 102 authority not considered available.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$10,747,662	\$4,000,000
Transfer of obligations from Reconstruction Finance Corporation.....	\$15,803,292		
Obligations incurred during the year.....	1,386,320	3,252,338	
Deduct:			
Repayments and cancellations, net.....	17,189,612	14,000,000	4,000,000
Unliquidated obligations, end of year.....	10,747,662	4,000,000	7,500,000
Total expenditures.....	6,441,950	10,000,000	-6,000,000
Expenditures out of prior authorizations (investment in revolving fund).....	6,441,950	10,000,000	-6,000,000

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

	1951 actual	1952 estimate	1953 estimate
Loans at year end:			
Outstanding balance:			
Defense program.....		\$8,500,000	\$12,500,000
Original program.....	\$25,799,092	24,266,730	10,737,614
Principal disbursements:			
Defense program.....		9,000,000	23,500,000
Original program.....	8,338,702	10,006,838	7,790,000
Principal repayments:			
Defense program.....		500,000	19,500,000
Original program.....	2,628,327	8,144,252	18,070,737
Charges against reserve for losses (original program).....	66,147	3,436,509	3,506,460
Administrative expenses.....	170,961	243,000	268,000

PURPOSE AND FINANCIAL ORGANIZATION

Section 102 of the Housing Act of 1948 authorized loans to business enterprises for the production of prefabricated housing components or for large-scale site development. Public Law 139, Eighty-second Congress, added authority to make loans and commitments, up to \$15 million outstanding at any one time, to preserve the productive capacity of existing prefabricators to meet special types of defense housing needs, such as mobile or portable housing. Funds for these loans are provided by borrowings from the Treasury.

ANALYSIS OF BUDGET PROGRAMS

The financial program contemplates some \$31.3 million in loan disbursements for 1953 as compared with \$19 million for the current year. The increase is entirely due to activity forecast under the new defense-connected program, disbursements in connection with old loans being expected to decline as they are retired during the period.

Administrative expenses.—Administrative expenses are estimated at \$243,000 for 1952 and \$268,000 for fiscal year 1953.

FINANCING OPERATIONS

The financial program as outlined in statement A reflects \$6 million in repayment of borrowings to the Treasury. Total borrowing authority, increased by \$15 million during the current year by Public Law 139, is estimated at \$61.7 million in 1953 as compared with \$47.1 million in 1951. Only \$25.7 million in charges against this authority are projected, however, and of this amount, \$15 million relates to the new program. Thus, lack of activity and repayment of outstanding loans combine to produce an estimated \$34.3 million in unused lending authority, almost entirely related to the old authorization.

OPERATING RESULTS AND RETAINED EARNINGS

While the budget program looks to a small increase in retained earnings after reserves for losses, it should be pointed out that the forecasts of repayments and earnings with respect to the old and new programs are quite different. It is believed that loans originated since the transfer of the program will repay on schedule. However, statement B reflects more than \$3 million in losses on old loans as charged off in each of the years 1952 and 1953, exhausting most of the reserves for losses established at the time of transfer.

FINANCIAL CONDITION

The statement of financial condition reflects a growing spread between indebtedness to the Treasury and loans receivable, resulting largely from losses realized on loans now in difficulty. Thus in 1953 it is estimated that notes held by the Treasury will amount to \$30.7 million, as against some \$23.2 million in loans receivable on the books. Losses will be charged against loss reserves established at the time of transfer, as reflected in statement C. However, it is considered premature to make any recommendation at this time for action with respect to the prospective deficit.

LOANS FOR PREFABRICATED HOUSING—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Loans disbursed.....	\$8,199,881	\$19,006,838	\$31,290,000
Expenses:			
Interest on borrowings from U. S. Treasury.....	\$338,929	\$593,819	\$673,406
Nonadministrative (fees, etc.).....	10,951	90,380	297,900
Administrative.....	150,000	243,000	268,000
Losses on current receivables charged off.....		40,751	256,466
Total expenses.....	499,880	967,950	1,495,772
Total funds applied to operations.....	8,699,761	19,974,788	32,785,772
To financing:			
Payment for assets transferred from Reconstruction Finance Corporation.....			
Loans receivable.....	20,089,526		
Working capital.....	138,821		
Repayment of borrowings.....			6,000,000
Increase in Treasury cash.....	1,335,522		537,937
Total funds applied to financing.....	21,563,869		6,537,937
Total funds applied.....	30,263,630	19,974,788	39,323,709

LOANS FOR PREFABRICATED HOUSING—A. *Statement of sources and application of funds—Continued*

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By operations:			
Realization of assets: Repayments on loans	\$2,628,326	\$8,644,252	\$37,570,737
Income:			
Interest on loans	\$672,158	\$890,395	\$1,206,369
Service charges		90,380	297,900
Total income	672,158	980,775	1,504,269
Decrease in selected working capital items	292,849	152,834	248,703
Total funds provided by operations	3,593,333	9,777,861	39,323,709
By financing:			
Initial borrowing to effect transfer from Reconstruction Finance Corporation	20,228,347		
New borrowing from U. S. Treasury	6,441,950	10,000,000	
Decrease in Treasury cash		196,927	
Total funds provided by financing	26,670,297	10,196,927	
Total funds provided	30,263,630	19,974,788	39,323,709

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations	\$8,699,761	\$19,974,788	\$32,785,772
Total funds provided by operations	3,593,333	9,777,861	39,323,709
Net effect on budgetary expenditures	5,106,428	10,196,927	-6,537,937
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations	6,441,950	10,000,000	-6,000,000
To receipts of the enterprise	-1,335,522	196,927	-537,937

LOANS FOR PREFABRICATED HOUSING—B. *Statement of income, expense, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest on loans	\$672,158	\$890,395	\$1,206,369
Service charges		90,380	297,900
Total income	\$672,158	\$980,775	\$1,504,269
Expense:			
Interest on borrowings from U. S. Treasury	338,929	593,819	673,406
Nonadministrative (fees, loan servicing contracts, etc.)	10,951	90,380	297,900
Administrative	150,000	243,000	268,000
Losses on current receivables charged off		40,751	256,466
Subtotal	499,880	967,950	1,495,772
Losses on loans		3,395,758	3,248,379
Total expenses	499,880	4,363,708	4,744,151
Net income (or loss (-)) before adjustment of allowance for losses	172,278	-3,382,933	-3,239,882
Increase (-) or decrease in allowance for losses on:			
Loans receivable	66,147	3,395,758	3,248,379
Accrued interest receivable	-116,624	-53,079	256,466
Total increase (-) or decrease in allowance for losses	-50,477	3,342,679	3,504,845
Net income (or loss (-)) for the year	121,801	-40,254	264,963

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (-))

Deficit beginning of the year	-\$7,885,755	-\$7,763,954	-\$7,804,208
Net income (or loss (-)) for the year	121,801	-40,254	264,963
Deficit end of the year	-7,763,954	-7,804,208	-7,539,245

LOANS FOR PREFABRICATED HOUSING—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual ¹	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury.....		\$1,335,522	\$1,138,595	\$1,676,532
On hand, in banks, and in transit.....		28,857	30,000	30,000
Total cash.....		1,364,379	1,168,595	1,706,532
Loans receivable: ²				
Manufacture and distribution of prefabricated housing, large scale site development, etc.....	\$20,089,526	25,799,902	32,766,730	23,237,614
Less allowance for losses.....	7,777,104	7,710,957	4,315,199	1,066,820
Net loans receivable.....	12,312,422	18,088,945	28,451,531	22,170,794
Accounts receivable:				
Reimbursable advances for protection of collateral, etc.....	5,539	39,527		
Less allowance for losses.....	4,375	4,375		
Net accounts receivable.....	1,164	35,152		
Accrued interest receivable.....	133,282	284,386	344,735	122,388
Less allowance for losses.....	104,276	220,900	278,354	21,888
Net accrued interest receivable.....	29,006	63,486	66,381	100,500
Total assets.....	12,342,592	19,551,962	29,686,507	23,977,826
LIABILITIES				
Accounts payable.....		172,046	243,000	268,000
Accrued interest payable.....		216,502	320,347	321,703
Trust and deposit liabilities.....		257,071	257,071	257,071
Total liabilities.....		645,619	820,418	846,774
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Notes held by U. S. Treasury.....	20,228,347	26,670,297	36,670,297	30,670,297
Paid-in deficit.....	-7,885,755	-7,885,755	-7,885,755	-7,885,755
Retained earnings.....		121,801	81,547	346,510
Total deficit.....	-7,885,755	-7,763,954	-7,804,208	-7,539,245
Total investment of U. S. Government.....	12,342,592	18,906,343	28,866,089	23,131,052
Total liabilities and investment of U. S. Government.....	12,342,592	19,551,962	29,686,507	23,977,826

¹ As of Sept. 7, 1950; previously part of Reconstruction Finance Corporation consolidated statement.² Undisbursed loan commitments—1950, \$15,803,292; 1951, \$10,747,662; 1952, \$4,000,000; 1953, \$2,500,000.SCHEDULE C-1. *Position with respect to lending authority*

[For the fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Lending authority:			
Limitation at beginning of period.....	¹ \$47,381,829	\$47,152,117	\$61,687,491
Increase in limitation during period.....		+15,000,000	
Estimated decrease in limitation during period ²	-229,712	-464,626	-1,629,479
Limitation at end of period.....	47,152,117	61,687,491	60,058,012
Charges against authority:			
Loans outstanding at end of year.....	25,799,902	32,766,730	23,237,614
Undisbursed commitments at end of year.....	10,747,662	4,000,000	2,500,000
Total charges against authority.....	36,547,564	36,766,730	25,737,614
Unused lending authority.....	10,604,553	24,920,761	34,320,398

¹ As of Sept. 7, 1950; previously consolidated with other Reconstruction Finance Corporation lending programs; excludes lapsed commitment of \$12,000,000 of sec. 102 authority not considered available.² Repayments under nonrevolving fund loans—sec. 5 (d) 2 and Veterans' Emergency Housing Act.

LIMITATION ON EXPENSES

Administrative Expenses, Loans for Prefabricated Housing, Office of the Administrator, Housing and Home Finance Agency—

Office of the Administrator: Not to exceed **[\$157,250] \$268,000** shall be available for all administrative expenses, which shall be on an accrual basis, of carrying out the functions of the Office of the Administrator [incident to providing financial assistance for prefabricated housing and large-scale modernized site construction] under section 102 of the Housing Act of 1948, as amended (12 U. S. C. 1701g), and title V of the Defense Housing and Community Facilities and Services Act of 1951, but this amount shall be exclusive of costs of services performed on a contract or fee basis in connection with termination of contracts and legal services on a contract or fee basis: *Provided*, That no additional loan shall be made under the authority transferred to the Administrator pursuant to Reorganization Plan Numbered 23 of 1950 for the foregoing purposes after the effective date of this Act unless the Administrator shall have determined that such loan is in the interest of the Government in the furtherance of any existing loan or for the refinancing of any existing loan.

[The amount made available under this head in title IV of the Independent Offices Appropriation Act, 1952, for administrative

OFFICE OF THE ADMINISTRATOR—Continued

LOANS FOR PREFABRICATED HOUSING—Continued

Administrative Expenses, Loans for Prefabricated Housing, Office of the Administrator, Housing and Home Finance Agency—Con. expenses incident to providing financial assistance for prefabricated housing and large-scale modernized site construction is increased from "\$157,250" to "\$225,000"; and such increased amount shall be available for administrative expenses in connection with all functions of the Office of the Administrator under section 102 of the Housing Act of 1948, as amended, and title V of the Defense Housing and Community Facilities and Services Act of 1951. (5 U. S. C. 1332; 12 U. S. C. 1701g; Act of September 1, 1951 (Public Law 139); Second Supplemental Appropriation Act, 1952; Independent Offices Appropriation Act, 1952.)

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$150,000	\$225,000	\$268,000
Proposed supplemental due to pay increases.....		18,000	
Obligations incurred.....	150,000	243,000	268,000

OBLIGATIONS BY ACTIVITIES

Payment to consolidated administrative expenses account—1951, \$150,000; 1952, \$243,000; 1953, \$268,000.

ACCRUED EXPENDITURES BY OBJECTS

07 Other contractual services: Reimbursements to other accounts—1951, \$150,000; 1952, \$243,000; 1953, \$268,000.

ALASKA HOUSING

Alaska Housing, Office of the Administrator, Housing and Home Finance Agency—

[ALASKA HOUSING]

[For an additional amount for "Alaska housing", \$3,875,000, to remain available until expended.] (48 U. S. C. 484; Supplemental Appropriation Act, 1952.)

Appropriated 1952, \$3,875,000

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, \$3,875,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$3,875,000	
Expenditures out of current authorizations (investment in the revolving fund).....		3,875,000	

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1951 actual	1952 estimate	1953 estimate
Authorized loan revolving fund.....	\$10,000	\$13,875	\$13,875
Loans approved:			
Number of units:			
Regular construction.....	135	575	355
Second mortgage.....		(258)	
Remote dwellings (native).....	438	568	568
Amount.....	\$1,801	\$9,441	\$5,225
Loan repayments.....	\$47	\$976	\$5,163
Uncommitted balance of loan fund.....	\$4,708	\$125	\$63

PURPOSE AND FINANCIAL ORGANIZATION

The Alaska Housing Act of 1949 promotes the settlement and development of Alaska by (1) liberalizing the mortgage insurance provisions of the National Housing Act; (2) extending the powers of the Federal National Mortgage Association to facilitate further participation of private capital; and (3) authorizing a \$15 million revolving fund for use when adequate private capital is not available for construction of housing. Public Law 343 (approved Oct. 10, 1949) appropriated \$10 million to the revolving fund. The Supplemental Appropriation Act, 1952, appropriated an additional \$3,875,000. Appropriation of the remaining \$1,125,000, essential to prevent delays in the program, is to be requested as a supplemental appropriation during the current fiscal year.

ANALYSIS OF BUDGET PROGRAM

The revolving fund is used to purchase obligations of the Alaska Housing Authority for supporting specific construction projects by (1) loans to private builders; (2) direct construction by the Authority where no private sponsor can be obtained; and (3) character loans of not more than \$500 each for the improvement of native dwellings in remote areas of the Territory. Loan commitments are as follows:

[Dollars in thousands]

	1951 actual		1952 estimated		1953 estimated	
	Units	Amount	Units	Amount	Units	Amount
First-mortgage loans (with construction advances).....	100	\$1,096	543	\$7,924	355	\$4,975
Alaska Housing Authority direct contract construction.....	35	498	32	486		
Second-mortgage loans.....		14	258	781		
Character loans.....	438	193	568	250	568	250

First-mortgage loans are chiefly to provide construction financing for single-family homes. Such housing is eligible for Federal Housing Administration insurance, and insured loans will be taken over by private financial institutions or by the Federal National Mortgage Association. The Alaska Housing Authority awards contracts for construction of homes in a few small localities where no private sponsors can be found. Second mortgages are made where the considerable rise in construction costs prevents completion of projects started under pre-Korean commitments.

The size of the character-loan program tends to be limited by the problems involved in transporting materials and providing practical supervisory assistance to natives improving their dwellings in scattered remote areas.

Administrative expenses.—Administrative expenses of the Office of the Administrator in supervising the program and extending aid to the Alaska Housing Authority, estimated at \$99,100 in fiscal year 1953, are provided by appropriation and shown only by footnotes in the statements for the revolving fund.

FINANCING OPERATIONS

The amount of loans that can be made under this program is controlled by the total appropriations to the

revolving fund and the repayments to the fund as projects are completed and permanent loans are sold. The appropriation of \$3,875,000 by Public Law 254, was essential to permit a satisfactory level of loan commitments in the current fiscal year. The estimated \$5.2 million in loan repayments will be the principal source of funds in the 1953 fiscal year.

OPERATING RESULTS AND RETAINED EARNINGS

Interest on loans constitutes the only source of income. No net income is to be recognized until a \$300,000 reserve for losses has been established. By the end of fiscal year 1953 the reserve will reach this amount and a surplus of \$152,461 will be created. Confirmation of these estimates by actual operations will lead to the declaration of a dividend to the Treasury.

ALASKA HOUSING PROGRAM—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Mortgage loans.....	\$2,867,700	\$7,327,849	\$5,264,950
Remote dwelling improvement loans.....	192,650	250,000	250,000
Total acquisition of assets.....	\$3,060,350	\$7,577,849	\$5,514,950
Expenses ¹			
Increase in selected working capital items.....	160,086	48,491	35,174
Total funds applied.....	3,220,436	7,626,340	5,550,124
FUNDS PROVIDED			
By operations:			
Realization of assets: Repayment of loans.....	46,848	976,301	5,162,668
Income: Interest on loans.....	38,233	136,493	277,189
Total funds provided by operations.....	85,081	1,112,794	5,439,857
By financing:			
Appropriation.....		3,875,000	
Decrease in Treasury cash.....	3,135,355	2,638,546	110,267
Total funds provided by financing.....	3,135,355	6,513,546	110,267
Total funds provided.....	3,220,436	7,626,340	5,550,124

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$3,220,436	\$7,626,340	\$5,550,124
Total funds provided by operations.....	85,081	1,112,794	5,439,857
Net effect on budgetary expenditures.....	3,135,355	6,513,546	110,267
The above amounts are charged as follows:			
To budgetary authorizations.....		3,875,000	
To net receipts of the enterprise.....	3,135,355	2,638,546	110,267

¹ Excludes allocated portion of Office of the Administrator administrative expense appropriations amounting to \$88,747, \$99,100, and \$99,100 in the respective years.

ALASKA HOUSING PROGRAM—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Interest on loans.....	\$38,233	\$136,493	\$277,189
Expenses¹			
Increase (—) or decrease in allowance for losses on loans receivable.....	—38,779	—136,493	—124,728
Net income (or loss (—)) for the year.....	—546		152,461

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (—))

Retained earnings beginning of year.....	\$546		
Expenses ¹			
Net income (or loss(—)) for the year.....	—546		\$152,461
Retained earnings end of year.....			152,461

¹ Allocated portion of Office of the Administrator administrative expense appropriations amounting to \$88,747, \$99,100, and \$99,100 in the respective years, is excluded from the foregoing schedule.

ALASKA HOUSING PROGRAM—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury.....	\$9,891,700	\$6,756,345	\$4,117,799	\$4,007,532
On hand, in banks, and in transit.....	25,000	176,700	200,000	200,000
Total cash.....	9,916,700	6,933,045	4,317,799	4,207,532
Loans receivable ¹	83,300	3,096,802	9,698,350	10,050,632
Less allowance for losses.....		38,779	175,272	300,000
Net loans receivable.....	83,300	3,058,023	9,523,078	9,750,632
Accrued interest receivable	546	8,932	34,123	69,297
Total assets	10,000,546	10,000,000	13,875,000	14,027,461
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Appropriations ²	10,000,000	10,000,000	13,875,000	13,875,000
Retained earnings.....	546			152,461
Total investment of U. S. Government	10,000,546	10,000,000	13,875,000	14,027,461

¹ Undisbursed loan commitments: 1950, \$3,454,600; 1951, \$2,194,849; 1952, \$4,051,650; 1953, \$3,761,700.² Excludes cumulative allocated administrative expenses of \$72,463, \$161,210, \$260,310, and \$359,410 in the respective years.SCHEDULE A-1. *Accrued expenditures by objects*

16 Investments and loans—1951, \$3,060,350; 1952, \$7,577,849; 1953, \$5,514,950.

DEVELOPMENT OF ISOLATED DEFENSE SITES

[REVOLVING FUND FOR DEVELOPMENT OF ISOLATED DEFENSE SITES]

Revolving Fund for Development of Isolated Defense Sites, Office of the Administrator, Housing and Home Finance Agency—

[For the revolving fund authorized by title IV of the Defense Housing and Community Facilities and Services Act of 1951, including not to exceed \$25,000 for necessary administrative expenses in connection with said title, \$6,250,000, to remain available until expended.] (*Second Supplemental Appropriation Act, 1952.*)

Appropriated 1952, **\$6,250,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$6,250,000	
Prior year balance available.....			\$6,250,000
Balance available in subsequent year.....		—6,250,000	—6,250,000
Obligations incurred.....			

PROGRAM AND PERFORMANCE

Title IV of the Defense Housing and Community Facilities and Services Act of 1951 (Public Law 139) authorizes the Administrator (upon certain findings by the President) to acquire, make plans for, and dispose of land necessary to the development of isolated sites needed for defense purposes to avoid or minimize land speculation. The Second Supplemental Appropriation Act, 1952 (Public Law 254) appropriated \$6,250,000 to establish a revolving fund in the Treasury to carry out the provisions of title IV. The budget projects no obligations or expenditures for this activity, since at the present time there is no active project and there is no way of knowing when the military or defense mobilization needs may require the special procedures and powers provided by the legislation. Interest is payable to the Treasury only to the extent that funds are actually drawn from the revolving fund for use.

HOUSING LOANS FOR EDUCATIONAL INSTITUTIONS

Housing Loans for Educational Institutions—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Authorizations to expend from public debt receipts: Prior year balance available for obligation.....	\$300,000,000	\$300,000,000	\$268,911,000
Balance available in subsequent year.....	—300,000,000	—268,911,000	—240,911,000
Obligations incurred, loan program.....		31,089,000	28,000,000
Adjustment for working capital and retained earnings.....		500,000	—50,000
Total obligations incurred.....		31,589,000	27,950,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$24,589,000
Obligations incurred during the year.....		\$31,589,000	27,950,000
Deduct unliquidated obligations, end of year.....		31,589,000	52,539,000
Total expenditures.....		24,589,000	20,539,000
Expenditures out of prior authorizations (investment in revolving fund).....		7,000,000	32,000,000

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

	1951 actual	1952 estimate	1953 estimate
Loans committed.....		\$31,089,000	\$28,000,000
Loans disbursed.....		\$6,500,000	\$32,050,000
Units placed under construction.....		7,200	10,300

PURPOSE AND FINANCIAL ORGANIZATION

Under title IV of the Housing Act of 1950, the Administrator makes long-term low-interest loans to certain types of institutions of higher learning as an aid in providing housing for their students and faculties by new construc-

tion or conversion of existing structures. For this purpose he may issue and have outstanding notes and obligations for purchase by the Secretary of the Treasury in an amount not to exceed \$300,000,000. In view of defense needs, support is confined to defense-related college housing.

ANALYSIS OF BUDGET PROGRAM

The program planned is presently limited to \$60 million in loans, to provide for some 17,500 units in 72 projects, estimated as 90 percent dormitory units and 10 percent family dwelling units. Under the Act, the Office of Education assists by reviewing applications as to eligibility, and with respect to need in terms of single and married students and faculty.

Administrative expenses.—The estimated \$214,200 for administrative expenses required in 1953 is included in the consolidated appropriation estimates for the Office of the Administrator. Site inspection and audit costs will be met by payment of fixed fees from construction loan funds.

FINANCING OPERATIONS

Treasury borrowings, roughly approximating loan disbursements, are projected at \$32 million in the 1953 fiscal year. Under current plans, total loan commitments and the maximum eventual borrowings will reach about \$60 million by June 30, 1953, leaving an unused borrowing authorization of \$241 million.

OPERATING RESULTS AND RETAINED EARNINGS

The net margin of some three-quarters percent between the interest paid to the Treasury and that charged to the educational institutions is expected to produce cumulative earnings of about \$130,000 by the end of fiscal 1953, excluding appropriations for administrative expenses. Dividends to the Treasury, which it is believed will permit accomplishment of the program without eventual cost to the Government, will be declared as actual earnings permit.

HOUSING LOANS FOR EDUCATIONAL INSTITUTIONS—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Loans to educational institutions.....		\$6,500,000	\$32,050,000
Expenses: ¹			
Interest on borrowings from U. S. Treasury.....		\$43,125	\$292,500
Cost of inspection and audit.....		26,860	133,400
Total expenses.....		69,985	425,900
Subtotal.....		6,569,985	32,475,900
Increase in selected working capital items.....		18,047	47,859
Total funds applied to operations.....		6,588,032	32,523,759
To financing: Increase in Treasury cash.....		502,078	11,828
Total funds applied.....		7,090,110	32,535,587
FUNDS PROVIDED			
By operations:			
Income:			
Interest on loans.....		63,250	402,187
Inspection and audit fees.....		26,860	133,400
Total funds provided by operations.....		90,110	535,587
By financing: Borrowing from U. S. Treasury.....		7,000,000	32,000,000
Total funds provided.....		7,090,110	32,535,587
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations.....		\$6,588,032	\$32,523,759
Total funds provided by operations.....		90,110	535,587
Net effect on budgetary expenditures.....		6,497,922	31,988,172
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations.....		7,000,000	32,000,000
To net receipts of the enterprise.....		—502,078	—11,828

¹ Excludes allocated portion of Office of the Administrator administrative expense appropriations in the amount of \$214,200 and \$214,200 for fiscal years 1952 and 1953.

HOUSING LOANS FOR EDUCATIONAL INSTITUTIONS—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest on loans.....		\$63,250	\$402,187
Inspection and audit fees.....		26,860	133,400
Total income.....		\$90,110	\$535,587
Expenses: ¹			
Interest on borrowings from U. S. Treasury.....		43,125	292,500
Costs of inspection and audit.....		26,860	133,400
Total expenses.....		69,985	425,900
Net income for the year.....		20,125	109,687

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT) (—)

	1951 actual	1952 estimate	1953 estimate
Reserve for future contingencies:			
Retained earnings beginning of year.....			\$20,125
Net income for the year.....		\$20,125	109,687
Retained earnings end of year.....		20,125	129,812

¹ Excludes allocated portion of Office of the Administrator administrative expense appropriations in the amount of \$214,230 and \$214,200 for fiscal years 1952 and 1953.HOUSING LOANS FOR EDUCATIONAL INSTITUTIONS—C. *Statement of financial condition*

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Cash: With U. S. Treasury.....		\$502,078	\$513,906
Loans receivable: Loans to educational institutions ¹		6,500,000	38,550,000
Accrued interest receivable.....		56,719	241,656
Total assets.....		7,058,797	39,305,562
LIABILITIES			
Accrued interest payable, U. S. Treasury notes.....		38,672	175,750
INVESTMENT OF U. S. GOVERNMENT			
Interest-bearing investment: Notes held by U. S. Treasury.....		7,000,000	39,000,000
Non-interest-bearing investment: ² Retained earnings: Reserve for future contingencies.....		20,125	129,812
Total investment of U. S. Government.....		7,020,125	39,129,812
Total investment and liabilities of U. S. Government.....		7,058,797	39,305,562

¹ Undisbursed loan commitments—1952, \$24,589,000; 1953, \$20,539,000.² Excludes cumulative allocated administrative expenses of \$214,200 and \$428,400 in the respective years.SCHEDULE A-1. *Accrued expenditures by objects*

	1951 actual	1952 estimate	1953 estimate
14 Interest.....		\$43,125	\$292,500
16 Investments and loans.....		6,500,000	32,050,000
Undistributed.....		26,860	133,400
Total accrued expenditures.....		6,569,985	32,475,900

MAINTENANCE, ETC., DEFENSE PUBLIC WORKS

Maintenance, Etc., Defense Public Works, Office of the Administrator, Housing and Home Finance Agency—

PROGRAM AND PERFORMANCE

This activity relates to operation and disposition of the residual public works projects provided by direct Federal construction under the Lanham Act. Expenses are met from proceeds of operations and sales or rentals. The

budget program contemplates disposition of the last of these properties before the end of fiscal year 1953.

A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Administration.....	\$113,364	\$111,400	\$87,000
Project maintenance.....	480	200	200
Total funds applied to operations.....	113,844	111,600	87,200
To financing:			
Payment of earnings to Treasury.....	278,603	5,500,000	300,000
Increase in Treasury cash.....	126,208		
Total funds applied to financing.....	404,811	5,500,000	300,000
Total funds applied.....	518,655	5,611,600	387,200

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By operations:			
Income: Rental of Federal properties.....	\$412,819	\$430,000	\$68,000
Decrease in selected working capital items.....	105,836	68,559	25,000
Total funds provided by operations.....	518,655	498,559	93,000
By financing: Decrease in Treasury cash.....		5,113,041	294,200
Total funds provided.....	518,655	5,611,600	387,200

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$113,844	\$111,600	\$87,200
Funds provided by operations.....	518,655	498,559	93,000
Net effect on budgetary expenditures.....	-404,811	-386,959	-5,800
The above amounts are credited (-) to receipts of the enterprise.....	-404,811	-386,959	-5,800

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Rental on Federal properties.....	\$412,819	\$430,000	\$68,000
Expense:			
Administration.....	113,364	111,400	87,000
Project maintenance.....	480	200	200
Total expenses.....	113,844	111,600	87,200
Net income (or loss (-)) for the year.....	298,975	318,400	-19,200
Retained earnings beginning of year.....	5,626,799	5,647,171	465,571
Less payments of earnings to Treasury.....	278,603	5,500,000	300,000
Retained earnings end of year.....	5,647,171	465,571	146,371

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Cash:			
With U. S. Treasury.....	\$5,528,612	\$415,571	\$121,371
On hand and in transit.....	8,685		
Accounts receivable.....	109,874	50,000	25,000
Total assets.....	5,647,171	465,571	146,371
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings.....	5,647,171	465,571	146,371

SCHEDULE A-1. Accrued expenditures by objects

	1951 actual	1952 estimate	1953 estimate
05 Rents and utilities services.....	\$342	\$100	\$50
07 Other contractual services.....	138	100	150
Reimbursements to other accounts.....	113,364	111,400	87,000
Total accrued expenditures by objects.....	113,844	111,600	87,200

SLUM CLEARANCE AND URBAN REDEVELOPMENT

Slum Clearance and Urban Redevelopment Program—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Authorization to expend from public debt receipts:			
New authorization.....	\$225,000,000	\$250,000,000	\$250,000,000
Prior year balance available.....	24,939,050	246,325,313	443,796,813
Total available for obligation.....	249,939,050	496,325,313	693,796,813

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Balance available in subsequent year.....	-\$246,325,313	-\$443,796,813	-\$592,788,685
Obligations incurred, loan program.....	3,613,737	52,528,500	101,008,128
Adjustment for working capital.....	404,684	-346,500	55,538
Total obligations incurred.....	4,018,421	52,182,000	101,063,666

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$44,669	\$1,563,090	\$44,745,090
Obligations incurred during the year.....	4,018,421	52,182,000	101,063,666
	4,063,090	53,745,090	145,808,756
Deduct unliquidated obligations, end of year.....	1,563,090	44,745,090	120,808,756
Total expenditures.....	2,500,000	9,000,000	25,000,000
Expenditures out of prior authorizations (investment in revolving fund).....	2,500,000	9,000,000	25,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate (contract authorization, permanent, definite).....	\$100,000,000	\$100,000,000	\$100,000,000
Prior year balance available, contract authorization.....	100,000,000	290,000,000	254,882,000
Total available for obligation.....	200,000,000	300,000,000	354,882,000
Balance available in subsequent year, contract authorization.....	-200,000,000	-254,882,000	-306,782,000
Obligations incurred.....		45,118,000	48,100,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$45,118,000
Obligations incurred during the year.....		45,118,000	48,100,000
		45,118,000	93,218,000
Deduct unliquidated obligations, end of year.....		45,118,000	93,218,000
Total expenditures.....			

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

(Dollars in thousands)

	1951 actual		1952 estimate		1953 estimate	
	Num-ber	Amount	Num-ber	Amount	Num-ber	Amount
Planning advance commitments.....	118	\$3,614	186	\$6,636	126	\$4,296
Planning advance disbursements.....		2,095		5,620		4,544
Temporary loan commitments.....			28	47,491	74	100,075
Temporary loan disbursements.....				5,325		23,763
Capital grant commitments.....			31	45,118	83	48,100

PURPOSE AND FINANCIAL ORGANIZATION

Title I of the Housing Act of 1949 provides for a program of slum clearance and community development and redevelopment. The act contains a borrowing authorization of \$1 billion to finance advances of funds for the planning of local projects, temporary loans for the acquisition and clearance of land and preparation for re-use purposes, and long-term loans to refinance the local investment in portions of projects which are disposed of by lease. Title I also authorizes \$500 million in capital grants to defray up to two-thirds of net project costs.

OFFICE OF THE ADMINISTRATOR—Continued

SLUM CLEARANCE AND URBAN REDEVELOPMENT—Con.

Slum Clearance and Urban Redevelopment Program—Continued

ANALYSIS OF BUDGET PROGRAM

Planning advances are expected to total \$5.6 million in the current fiscal year, and decline to \$4.5 million in the budget year. As an increasing number of projects receive local and Federal approval, commitments for temporary loans are estimated to increase from \$47.5 million in fiscal 1952 to \$100.1 million in the 1953 fiscal year. Grant commitments of \$45.1 million and \$48.1 million are projected for the two respective years, but the time required for land acquisition, redevelopment and disposal is expected to delay payments under such commitments until fiscal 1954.

Administrative expenses.—Administrative expenses estimated at \$1,910,000 are included in the estimate of expenses for the Office of the Administrator.

SLUM CLEARANCE AND URBAN REDEVELOPMENT PROGRAM—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Advance planning loans.....	\$2,095,316	\$5,620,000	\$4,544,000
Temporary loans.....		5,325,000	23,762,962
Total acquisition of assets.....	\$2,095,316	\$10,945,000	\$28,306,962
Expenses: ¹			
Interest on borrowings from U. S. Treasury.....	17,979	126,563	425,000
Site inspection and audit costs.....		20,890	320,000
Total expenses.....	17,979	147,453	745,000
Subtotal.....	2,113,295	11,092,453	29,051,962
Increase in selected working capital items.....	9,700	39,457	281,539
Total funds applied to operations.....	2,122,995	11,131,910	29,333,501
To financing: Increase in Treasury cash.....	400,815		
Total funds applied.....	2,523,810	11,131,910	29,333,501
FUNDS PROVIDED			
By operations:			
Realization of assets: Advance planning loans repaid.....		1,598,500	3,362,500
Income:			
Interest on loans.....	23,810	169,621	598,258
Reimbursement for site inspection and audit costs.....		20,890	320,000
Total income.....	23,810	190,511	918,258
Total funds provided by operations.....	23,810	1,789,011	4,280,758
By financing:			
Borrowing from U. S. Treasury.....	2,500,000	9,000,000	25,000,000
Decrease in Treasury cash.....		342,899	52,743
Total funds provided by financing.....	2,500,000	9,342,899	25,052,743
Total funds provided.....	2,523,810	11,131,910	29,333,501

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$2,122,995	\$11,131,910	\$29,333,501
Total funds provided by operations.....	23,810	1,789,011	4,280,758
Net effect on budgetary expenditures.....	2,099,185	9,342,899	25,052,743
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations.....	2,500,000	9,000,000	25,000,000
To receipts of the enterprise.....	—400,815	342,899	52,743

¹ Does not include allocated portion of Office of the Administrator administrative expense appropriations amounting to \$1,228,328, \$1,601,300, and \$1,910,000 in the respective years.

SLUM CLEARANCE AND URBAN REDEVELOPMENT PROGRAM—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest on loans.....	\$23,810	\$169,621	\$598,258
Reimbursement for site inspection and audit cost.....		20,890	320,000
Total income.....	\$23,810	\$190,511	\$918,258
Expenses:¹			
Interest on borrowings from U. S. Treasury.....	17,979	126,563	425,000
Site inspection and audit costs.....		20,800	320,000
Total expenses.....	17,979	147,453	745,000
Net income before adjustment of allowance for losses.....	5,831	43,058	173,258
Increase (—) or decrease in allowance for losses on:			
Loans receivable.....	—105,580	—94,420	
Accrued interest receivable.....	—1,193	—8,481	—326
Total increase (—) or decrease in allowance for losses.....	—106,773	—102,901	—326
Net income (or loss (—)) for the year.....	—100,942	—59,843	172,932

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (—))

Retained earnings beginning of year.....	\$15	—\$100,927	—\$160,770
Net income (or loss (—)) for the year.....	—100,942	—59,843	172,932
Retained earnings end of year.....	—100,927	—160,770	12,162

¹ Does not include allocated portion of Office of the Administrator administrative expense appropriation amounting to \$1,228,328, \$1,601,300, and \$1,910,000 in the respective years.SLUM CLEARANCE AND URBAN REDEVELOPMENT PROGRAM—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash: With U. S. Treasury.....	\$483,719	\$884,534	\$541,635	\$488,892
Loans receivable¹:	16,281	2,111,597	11,458,097	36,402,559
Less allowance for losses.....		105,580	200,000	200,000
Net loans receivable.....	16,281	2,006,017	11,258,097	36,202,559
Accrued assets:				
Interest receivable.....	60	23,870	133,547	605,711
Less allowance for losses.....		1,193	9,674	10,000
Net accrued assets.....	60	22,677	123,873	595,711
Total assets.....	500,060	2,913,228	11,923,605	37,287,162
LIABILITIES				
Accrued interest payable on U. S. Treasury notes.....	45	14,155	84,375	275,000
INVESTMENT OF U. S. GOVERNMENT²				
Interest-bearing investment: Notes held by U. S. Treasury.....	500,000	3,000,000	12,000,000	37,000,000
Non-interest-bearing investment: Retained earnings (or deficit (—)).....	15	—100,927	—160,770	12,162
Total investment of U. S. Government.....	500,015	2,899,073	11,839,230	37,012,162
Total liabilities and investment of U. S. Government.....	500,060	2,913,228	11,923,605	37,287,162

¹ Undisbursed loan commitments 1950, \$44,669; 1951, \$1,563,090; 1952, \$44,745,090; 1953, \$120,808,756.² Does not include cumulative allocation of Office of the Administrator administrative expense appropriations amounting to \$798,874, \$2,027,202, \$3,628,502, and \$5,535,502 in the respective years.

OFFICE OF THE ADMINISTRATOR—Continued

SLUM CLEARANCE AND URBAN REDEVELOPMENT—Con.

Slum Clearance and Urban Redevelopment Program—Continued

SCHEDULE A-1. Accrued expenditures by objects

	1951 actual	1952 estimate	1953 estimate
14 Interest.....	\$17, 979	\$126, 563	\$425, 000
16 Loans and investments.....	2, 095, 316	10, 945, 000	28, 306, 962
Undistributed.....		20, 890	320, 000
Total accrued expenditures	2, 113, 295	11, 092, 453	29, 051, 962

HOME LOAN BANK BOARD

PROGRAM HIGHLIGHTS

[As of June 30, 1951, 1952, and 1953. Dollars in thousands]

	1951 actual	1952 estimate	1953 estimate
Number of members.....	3, 963	4, 070	4, 180
Total assets of members.....	\$17, 400, 000	\$19, 200, 000	\$21, 400, 000
Savings invested in members.....	\$14, 500, 000	\$16, 300, 000	\$18, 300, 000
Mortgage loans of members.....	\$13, 900, 000	\$15, 500, 000	\$17, 000, 000
Insured institutions examined and supervised.....	2, 944	3, 090	3, 235
Federal home-loan bank advances outstanding.....	\$816, 156	\$750, 000	\$800, 000

PURPOSE AND FINANCIAL ORGANIZATION

The three-member Board supervises the Federal home-loan bank system, the system of Federal savings and loan associations, and the Federal Savings and Loan Insurance Corporation. Net administrative expenses of the Home Loan Bank Board are paid from assessments against the 11 Federal home-loan banks, the Examining Division, and the Federal Savings and Loan Insurance Corporation.

ANALYSIS OF BUDGET PROGRAMS

The Board's budget is based on six activities.

1. *Executive direction and staff services.*—This includes formulation of basic policy and the furnishing of some staff services that are common to the Board and the insurance corporation.

2. *Examination and supervision of Federal home-loan banks.*—The Board supervises and examines the operations of the Federal home-loan banks. Expenses are met from assessments upon the banks.

3. *Supervision of Federal and State-chartered insured institutions.*—The financial condition and operations of each insured institution is analyzed and corrective action is instituted when warranted. Supervision of insured institutions operating under State charter is carried on cooperatively under arrangements made with the respective State authorities.

4. *Chartering of Federal savings and loan associations and branches thereof.*—Federal savings and loan associations are chartered and regulated. In the case of new organizations, the Board satisfies itself that proper standards are met before approving the charter. In addition, applications of State-chartered associations for conversion into Federal savings and loan associations are examined.

5. *Examination of savings and loan associations.*—Supervisory examinations are made of Federal savings and loan associations, State-chartered associations insured by the Federal Savings and Loan Insurance Corporation, and such uninsured member institutions of the Federal home-loan bank system as are not examined by State examiners.

Examinations are also made of institutions applying for insurance of accounts and for conversion from a State to a Federal charter when required by the Board. The costs of examinations and audits are assessed against the institutions examined.

At the beginning of the fiscal year 1952 there were 2,944 insured institutions with total assets aggregating \$14.9 billion.

6. *Fiscal and housekeeping services.*—These consist of auditing; accounting; budgetary and financial reporting; internal budget control; fiscal organization and management; and general housekeeping and common operating services, including printing and reproduction work.

Administrative expenses.—The Board's estimated administrative expenses for the fiscal year 1953, payable wholly out of income derived from assessments and charges, amount to \$779,000. This compares with \$781,000 for the fiscal year 1952. These amounts exclude nonadministrative expenses of the Examining Division which are shown separately.

FINANCIAL REVIEW

The Board is not incorporated and has no capital stock. Its assets consist of cash on deposit with the Treasurer of the United States and accounts receivable for the services which it renders. Its liabilities consist essentially of accounts payable.

A. Statement of sources and application of funds

[For the fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets.....	\$4, 097	\$13, 208	\$2, 000
Expenses:			
Administrative expenses.....	729, 113	769, 492	779, 000
Examination of savings and loan associations.....	1, 520, 440	1, 757, 300	1, 773, 000
Total funds applied to expenses.....	2, 249, 553	2, 526, 792	2, 552, 000
Increase in selected working capital items.....	2, 086		
Total funds applied to operations.....	2, 255, 736	2, 540, 000	2, 554, 000
To financing: Increase in Treasury cash.....		6, 956	10, 000
Total funds applied.....	2, 255, 736	2, 546, 956	2, 564, 000
FUNDS PROVIDED			
By operations:			
Income:			
Examining fees and charges.....	1, 484, 993	1, 759, 000	1, 775, 000
Assessments for services.....	762, 811	781, 000	779, 000
Other income.....	5, 846		
Total funds provided by income.....	2, 253, 650	2, 540, 000	2, 554, 000
Decrease in selected working capital items.....		6, 956	10, 000
Total funds provided by operations.....	2, 253, 650	2, 546, 956	2, 564, 000
By financing: Decrease in Treasury cash.....	2, 086		
Total funds provided.....	2, 255, 736	2, 546, 956	2, 564, 000

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$2, 255, 736	\$2, 540, 000	\$2, 554, 000
Funds provided by operations.....	2, 253, 650	2, 546, 956	2, 564, 000
Net effect on budgetary expenditures.....	2, 086	—6, 956	—10, 000
The above amounts are charged (or credited (—)) to net receipts of the enterprise.....	2, 086	—6, 956	—10, 000

B. Statement of income and expense

[For the fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Examining fees and charges.....	\$1,484,993	\$1,759,000	\$1,775,000
Assessments for services.....	762,811	781,000	779,000
Other income.....	5,846		
Total income.....	2,253,650	2,540,000	2,554,000
Expenses:			
Cost of examining savings and loan associations:			
Nonadministrative expenses excluding depreciation.....	1,520,440	1,757,300	1,773,000
Depreciation on nonadministrative facilities.....	1,697	1,700	2,000
Cost of examining savings and loan associations.....	1,522,137	1,759,000	1,775,000
Administrative expenses:			
Administrative expenses excluding depreciation.....	729,113	769,492	779,000
Depreciation on administrative facilities.....	2,400	11,508	
Total administrative expenses.....	731,513	781,000	779,000
Total expenses.....	2,253,650	2,540,000	2,554,000

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$127,027	\$133,983	\$143,983
Accounts receivable.....	259,716	259,781	259,781
Inventory: Supplies.....	12,873	12,500	12,500
Total current assets.....	399,617	406,264	416,264
Fixed assets:			
Furniture, fixtures, and equipment.....	178,457	192,757	194,757
Less portion charged off as depreciation.....	178,457	192,757	194,757
Total assets.....	399,617	406,264	416,264
LIABILITIES			
Current liabilities:			
Accounts payable.....	63,671	60,000	60,000
Accrued expenses.....	34,180	44,000	54,000
Trust and deposit liabilities.....	66,102	66,600	66,600
Deferred and undistributed credits.....	235,664	235,664	235,664
Total liabilities.....	399,617	406,264	416,264

LIMITATION ON EXPENSES

Administrative Expenses, Home Loan Bank Board Revolving Fund—

Home Loan Bank Board: Not to exceed a total of **[\$750,000]** \$779,000 shall be available for administrative expenses of the Home Loan Bank Board, [including the purchase of one passenger motor vehicle for replacement only,] and shall be derived from funds available to the Home Loan Bank Board, including those in the [special deposit account established under the provisions under the head "Federal Home Loan Bank Administration" in the Independent Offices Appropriation Act, 1944,] *Home Loan Bank Board revolving fund* and receipts of the Federal Home Loan Bank Administration, the Federal Home Loan Bank Board, or the Home Loan Bank Board for the current fiscal year and prior fiscal years, and the Board may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Federal Savings and Loan Insurance Corporation, and other agencies of the Government: *Provided*, That all necessary expenses in connection with the conservatorship of institutions insured by the Federal Savings and Loan Insurance Corporation and all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home-loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank Act, as amended, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of the Board shall be incurred, al-

lowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1932, as amended (12 U. S. C. 1421-1449): *Provided further*, That the nonadministrative expenses for the examination of Federal and State chartered institutions shall not exceed \$1,664,000. (*Independent Offices Appropriation Act, 1952.*)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$455,000	\$750,000	\$779,000
Proposed supplemental due to pay increases.....		31,000	
Reimbursements from other accounts.....	365,602	34,500	31,000
Total available for obligation.....	820,602	815,500	810,000
Unobligated balance, estimated savings.....	-46,003		
Obligations incurred.....	774,596	815,500	810,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Executive direction and staff services.....	\$308,697	\$304,029	\$297,930
2. Examination and supervision of Federal home-loan banks.....	115,271	123,779	126,188
3. Supervision of Federal and State-chartered insured institutions.....	110,087	132,354	134,471
4. Chartering of Federal savings and loan associations and branches thereof.....	31,747	35,157	36,083
5. Fiscal and housekeeping services.....	165,711	185,681	184,328
Total direct obligations.....	731,513	781,000	779,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Executive direction and staff services.....	1,106		
3. Supervision of Federal and State-chartered insured institutions.....	4,550		
5. Fiscal and housekeeping services.....	37,427	34,500	31,000
Total obligations payable out of reimbursements from other accounts.....	43,083	34,500	31,000
Obligations incurred.....	774,596	815,500	810,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	155	128	127
Average number of all employees.....	133	126	125
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,801	\$5,536	\$5,614
Average grade.....	GS-7.2	GS-7.6	GS-7.7
Personal service obligations:			
Permanent positions.....	\$689,765	\$716,085	\$727,337
Regular pay in excess of 52-week base.....		2,774	2,795
Payment above basic rates.....	2,152		
Total personal service obligations.....	691,917	718,859	730,132
<i>Direct Obligations</i>			
01 Personal services.....	662,411	695,068	707,983
02 Travel.....	27,614	34,700	30,000
03 Transportation of things.....	159	197	197
04 Communication services.....	13,798	13,220	13,169
06 Printing and reproduction.....	2,869	2,950	2,912
07 Other contractual services.....	2,182	1,421	1,429
Services performed by other agencies.....	3,002	2,583	2,648
08 Supplies and materials.....	17,032	19,121	20,426
09 Equipment.....	2,399	11,508	
15 Taxes and assessments.....	47	232	236
Total direct obligations.....	731,513	781,000	779,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	29,505	23,791	22,149
02 Travel.....	1,488		
03 Transportation of things.....	4	3	3
04 Communication services.....	84	75	69
07 Other contractual services.....	118	104	96
Services performed by other agencies.....	81	72	67
08 Supplies and materials.....	10,569	9,363	8,616
09 Equipment.....	1,233	1,092	
Total obligations payable out of reimbursements from other accounts.....	43,083	34,500	31,000
Obligations incurred.....	774,596	815,500	810,000

HOME LOAN BANK BOARD--Continued

EXAMINING DIVISION, HOME LOAN BANK BOARD

The Division conducts regular periodic and special supervisory examinations of all Federal savings and loan associations, of State-chartered savings and loan associations which are insured by the Federal Savings and Loan Insurance Corporation, and of such noninsured member institutions of the Federal home-loan bank system as are not subject to State supervision. When required by the Board, the Division also examines and analyzes the financial condition of institutions which apply for membership in the system, for insurance of accounts or for conversion from a State to a Federal charter. In addition, insured institutions are required to have an audit; approximately 80 percent of the number of such institutions exercise their option of having the Division expand the scope of its examination to include such audit. The institutions examined bear the costs of examination, and the fees charged therefor are calculated to defray all of the operating expenses of the Division.

The following table reflects the work of the Division:

	1951 actual	1952 estimate	1953 estimate
Examinations completed or to be completed.....	2,140	2,466	2,602
Average assets of insured institutions (start of year).....	\$4,471,300	\$5,052,200	\$5,440,000
New mortgage loans made by average insured institutions.....	\$1,521,000	\$1,214,000	\$1,159,000

LIMITATION ON EXPENSES

Nonadministrative Expenses, Examining Division, Home Loan Bank Board—

AMOUNTS AVAILABLE FOR NONADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$1,600,000	\$1,664,000	\$1,775,000
Proposed supplemental due to pay increases.....		95,000	
Reimbursements from other accounts.....	354		
Total available for obligation.....	1,600,354	1,759,000	1,775,000
Unobligated balance, estimated savings.....	-77,863		
Obligations incurred.....	1,522,491	1,759,000	1,775,000

NONADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Executive direction and administrative services.....	\$37,665	\$42,031	\$42,655
2. Examination of savings and loan associations.....	1,484,472	1,716,969	1,732,345
Total direct obligations.....	1,522,137	1,759,000	1,775,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Examination of savings and loan associations.....	354		
Obligations incurred.....	1,522,491	1,759,000	1,775,000

NONADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	264	277	265
Average number of all employees.....	240	255	256
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,524	\$4,955	\$5,061
Average grade.....	GS-7.7	GS-7.7	GS-7.7

NONADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Personal service obligations:</i>			
Permanent positions.....	\$1,105,074	\$1,283,701	\$1,297,913
Regular pay in excess of 52-week base.....		5,155	4,824
Payment above basic rates.....	300		
Total personal service obligations.....	1,105,383	1,288,856	1,302,737
<i>Direct Obligations</i>			
01 Personal services.....	1,105,029	1,288,856	1,302,737
02 Travel.....	294,092	328,000	328,000
03 Transportation of things.....	1,572	1,800	1,800
04 Communication services.....	3,411	3,500	3,500
05 Rents and utility services.....	39,572	42,174	43,193
06 Printing and reproduction.....	5,878	7,400	7,400
07 Other contractual services.....	615	870	870
Home Loan Bank Board services.....	63,473	76,200	76,100
08 Supplies and materials.....	6,065	6,500	7,000
09 Equipment.....	1,697	1,700	2,000
15 Taxes and assessments.....	733	2,000	2,400
Total direct obligations.....	1,522,137	1,759,000	1,775,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	354		
Obligations incurred.....	1,522,491	1,759,000	1,775,000

FEDERAL HOME LOAN BANKS (MIXED-OWNERSHIP CORPORATIONS)

[Submitted under the Government Corporation Control Act]

Federal Home Loan Banks (Mixed-Ownership Corporations)—

BUDGETARY AUTHORIZATION SCHEDULE

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance of public debt authorizations.....	\$1,000,000,000	\$1,000,000,000	\$1,000,000,000
Balance of public debt authorization available in subsequent year.....	-1,000,000,000	-1,000,000,000	-1,000,000,000
Obligations incurred.....			

Under the Federal Home Loan Bank Act of 1932 (47 Stat. 725), the Federal Home Loan Bank Board established Federal home-loan banks throughout the country. These, together with the building and loan associations and similar institutions which are members of the banks, constitute the Federal home loan bank system, designed to stabilize and strengthen institutions promoting private thrift and individual home ownership.

The 11 Federal home-loan banks obtain their funds from capital stock, issuance of their own obligations, and deposits of member institutions. The capital stock of the banks consists entirely of subscriptions of member institutions. The original capital stock subscribed by the Government aggregated \$124,741,000 all of which has been fully retired by the banks. Authority to borrow from the Treasury in the amount of \$1 billion was provided in Public Law 576, Eighty-first Congress.

There follows a condensed consolidated statement of the financial condition of the banks at June 30, 1951.

ASSETS	
Cash:	
On deposit with Treasurer of the United States.....	\$8,835,851
On hand, in banks and in transit.....	18,539,360
Invested in United States securities.....	245,580,779
Advances outstanding to members and nonmembers.....	816,156,292
Other assets.....	3,005,924
Total assets.....	1,092,118,206
LIABILITIES AND CAPITAL	
Liabilities:	
Deposits:	
Members, time.....	205,525,782
Members, demand.....	34,124,507
Other deposits.....	197,075

LIABILITIES AND CAPITAL—continued

Liabilities—Continued	
Dividends payable:	
U. S. Treasury.....	\$62,500
Member institutions.....	1,430,360
Consolidated obligations (net).....	543,800,000
Other liabilities.....	3,426,130
Total liabilities.....	788,566,354
Capital:	
Capital stock:	
Member-owned.....	262,315,975
Government-owned ¹	10,000,000
Surplus, earned:	
Legal reserve.....	15,087,562
Reserve for contingencies.....	5,619,424
Undivided profits.....	10,528,891
Total capital.....	303,551,852
Total liabilities and capital.....	1,092,118,206

¹ Retired July 2, 1951.**FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION**

[Submitted under the Government Corporation Control Act]

*Federal Savings and Loan Insurance Corporation—***BUDGETARY AUTHORIZATION SCHEDULE**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance of public debt authorization.....	\$750,000,000	\$750,000,000	\$750,000,000
Balance of public debt authorization available in subsequent year.....	—750,000,000	—750,000,000	—750,000,000
Obligations incurred.....			

BUSINESS-TYPE STATEMENTS**PROGRAM HIGHLIGHTS**

[As of June 30, 1951, 1952, and 1953. Dollars in thousands]

	1951	1952	1953
Number of insured institutions.....	2,944	3,090	3,235
Number of insured savers.....	8,702,000	9,800,000	11,000,000
Insured liability.....	\$13,085,000	\$14,750,000	\$16,600,000
Assets of insured members.....	\$14,872,000	\$16,800,000	\$19,000,000
Reserves and undivided profits of insured institutions.....	\$1,055,000	\$1,260,000	\$1,460,000
Corporation's reserve for insurance losses.....	\$99,762	\$113,012	\$128,179

PURPOSE AND FINANCIAL ORGANIZATION

The Federal Savings and Loan Insurance Corporation, pursuant to title IV of the National Housing Act, as amended, insures savings up to \$10,000 in all savings and loan associations which apply and are approved for insurance. The Corporation acts to prevent default of insured institutions through loans, purchases of assets, or cash grants thereby making it possible to eliminate conditions in a community which might affect adversely the financial soundness of other insured institutions. The Corporation also may act as receiver for institutions declared in default. When an insured institution declared in default is a Federal savings and loan association, the Corporation is appointed as receiver for the purpose of liquidation. On June 30, 1951, the 2,944 insured associations had resources of \$14.9 billion representing approximately 83 percent of the assets of all savings and loan associations. The Corporation's liability on the insured institutions aggregated \$13.1 billion.

Income from insurance premiums and interest on investments has been sufficient to meet all insurance losses, operating expenses, dividends on \$100,000,000 of capital stock held by the Secretary of the Treasury, and to establish a reserve for insurance losses of \$99.8 million as of June 30, 1951. The Corporation has authority to borrow

up to \$750,000,000 from the Treasury which has never been used. No appropriations are made to the Corporation.

The Corporation operates under the supervision and direction of the Home Loan Bank Board, which provides certain administrative services and conducts the examination and supervision of insured institutions. The costs of examinations are borne by the institutions examined while the cost of all other services rendered by the Board are paid by the Corporation.

ANALYSIS OF BUDGET PROGRAM

The budget program comprises five activities.

1. *Underwriting.*—Reflecting the upward trend in the number and size of insured institutions was the amount of their aggregate assets on June 30, 1951, which had increased nearly 19 percent since the close of the previous year to a new high of \$14.9 billion. At the anticipated rate of growth, the insured liability of the Corporation may reach \$16.6 billion by June 30, 1953, as compared with \$2.1 billion as of June 30, 1940.

2. *Prevention of default.*—The Corporation has not made any loans but it has prevented the default of 28 insured associations by making cash grants aggregating \$5,374,125, of which \$475,797 has been recovered leaving a net loss of \$4,898,328 to June 30, 1951. One purchase of assets was made in 1950 to prevent the default of a State-chartered institution. This required a disbursement of approximately \$4,405,000 for which the Corporation acquired title to all assets. It is anticipated that these assets will be fully liquidated during the current fiscal year without any principal loss to the Corporation. Through grant and purchase activities the savings of 57,558 investors have been protected against the losses they would have experienced if the institutions had not been insured.

As part of its preventive program, the Corporation works closely with supervisory authorities on financial problems of insured associations, collects and interprets financial data for certain areas and specific institutions, and makes intensive analyses of applicants for insurance, by field inspections when necessary.

3. *Payment of insurance.*—If an insured institution is placed in liquidation because prevention of default is neither prudent nor economical, the Corporation fulfills its insurance contract by payment of each insured account as soon as possible either in cash or by making available a transferred account in another insured institution. Since 1934 the Corporation has provided for liquidation of only seven institutions with aggregate assets of \$9,209,816. Of the 7,705 investors' accounts amounting to \$7,557,214, over 93 percent had been settled by June 30, 1951. Only 526 account holders have not requested settlement of insurance. Total losses to date from this operation are \$309,547.

4. *Analysis of operations.*—Constant study of the financial condition of member institutions, evaluation of reserves and liquidity positions, and observation of the flow of savings and of the character and volume of mortgage lending furnish valuable information to the Home Loan Bank Board and the Corporation in connection with their other activities. Also by selective review of geographical areas and phases of operations it is possible to observe factors which may result in an undue concentration of risk. Certain analyses of trends in the fields of thrift and mortgage finance are made available to member institutions and the public at large as illustrated by the Corporation's mortgage recording study, which is the only one available in the United States.

HOME LOAN BANK BOARD—Continued

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—Continued

Federal Savings and Loan Insurance Corporation—Continued

5. *Executive direction and fiscal and other administrative services.*—Provision is made for all fiscal and other administrative services as well as management and direction.

Administrative expenses.—The authorization of \$443,000 requested for 1953 is based upon the assumption there will be no abnormal demands on the resources of the Corporation.

Since the time and size of expenditures for payment of insurance and prevention of default are unpredictable, estimates of these expenditures are omitted from the financial statements, nor has provision been made in the requested authorization for increases in costs of administration which accompany such operations. The budget program of the Corporation is designed to preserve the present nucleus of competent and experienced personnel, to permit the Corporation to minimize or avoid unfavorable developments, and to handle the anticipated number of applications for insurance of accounts.

FINANCING OPERATIONS

During fiscal year 1953, net investment of the Corporation in United States Treasury bonds and notes is estimated at \$7,100,000. This compares with \$6,678,000 estimated in 1952, and \$10,900,000 invested in 1951.

Under Public Law 576, Eighty-first Congress, the Corporation is required to retire annually at par an amount of its capital stock equal to 50 percent of net income. In July of 1951, the Corporation retired stock in the amount of \$6,716,000 and in the early part of fiscal 1953 it expects to retire an additional \$7,503,600. The funds for these payments are obtained through the redemption of certain United States Treasury notes. As a result of these transactions it is estimated that investments held as of June 30, 1953, at par value, will aggregate \$214,990,000.

Another provision of Public Law 576, Eighty-first Congress, requires the Corporation to pay an annual interest charge, in lieu of dividends on its capital stock, to the Secretary of the Treasury. For 1951 fiscal year the Corporation paid the Secretary of the Treasury \$1,875,000; for 1952 and 1953 it is anticipated that such payments will approximate \$1,757,300 and \$1,617,600, respectively.

OPERATING RESULTS AND RETAINED EARNINGS

Revenues of the Corporation are derived primarily from insurance premiums collected from insured institutions and from income on investments in Government obliga-

tions. Total income since 1934 of \$145,166,990 has been applied as follows:

	Percent	Amount
Expenses.....	4.3	\$6,305,446
Insurance losses (net).....	3.6	5,208,473
Return on capital stock.....	23.4	33,891,438
Legal reserve.....	68.7	99,761,633

As a result of the anticipated growth of 27 percent in the aggregate savings and creditor obligations of insured institutions, and the increasing number of institutions applying for insurance, the Corporation estimates net income before payment of a return on capital stock for fiscal 1953 of \$16,785,500. This amount is \$3,354,353 or 24.97 percent above the net income for the fiscal year 1951. After providing for an interest payment in lieu of dividends on the capital stock of \$1,617,600 for 1953, the balance of the net income, estimated at \$15,167,900, will be credited to insurance reserves of the Corporation.

Because of the estimated insurance liability of \$16.6 billion on June 30, 1953, and the statutory requirement with respect to reserves, the Corporation does not contemplate returning any earned surplus to the Treasury.

FINANCIAL CONDITION

Total assets of the Corporation amounted to \$206,537,867 as of June 30, 1951, an increase of over \$11,400,000 since the beginning of the year. Investment in Government obligations of \$201,131,723 represented 97.4 percent of corporate assets. In the absence of insurance losses it is anticipated that total assets will reach \$222,126,443 by June 30, 1953.

As of June 30, 1951, the Secretary of the Treasury held the total outstanding capital stock of the Corporation amounting to \$100,000,000. In July 1951 the Corporation retired \$6,716,000 of such stock, an amount equivalent to 50 percent of the net income of the Corporation before paying an interest charge in lieu of dividends on the average stock outstanding. Based upon actual income for 1951 and estimated net income for 1952 and 1953, the amount of stock which must be retired under Public Law 576, Eighty-first Congress, will aggregate \$22,612,350 reducing the capital stock outstanding shortly after the close of fiscal 1953 to approximately \$77,387,650. It is anticipated that all capital stock may be retired in 10 to 15 years.

The National Housing Act, as amended, requires accumulation of a reserve of 5 percent of all insured accounts and creditor obligations of insured institutions before collection of premiums may be discontinued. As of June 30, 1951, this statutory requirement would have amounted to approximately \$654,235,100. The reserve for insurance losses of the Corporation at that date amounted to \$99,761,633 or 0.76 percent of the insured liability.

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Insurance signs.....	\$4,549		
Insured share accounts in liquidated institutions.....	3,100		
Furniture, fixtures and equipment.....	2,755	\$2,700	\$2,800
Total acquisition of assets.....	\$10,404	\$2,700	\$2,800
Expenses:			
Administrative expenses.....	385,807	444,000	443,000
Advances to Home Loan Bank Board for services and facilities furnished.....	178,596	301,200	299,500
Other expenses.....	9,950	8,000	2,000
Total expenses.....	574,353	753,200	744,500
Increase in selected working capital items.....	5,458,646	669,991	801,239
Total funds applied to operations.....	6,043,403	1,425,891	1,548,539
To financing:			
Increase in investment in United States securities held (par).....	10,900,000	6,678,000	7,100,000
Retirement of capital stock.....		6,716,000	7,503,600
Return in lieu of dividends on capital stock.....		1,875,000	1,757,300
Increase in U. S. Treasury cash.....	276,115	330,487	
Total funds applied to financing.....	11,176,115	15,599,487	16,360,900
Total funds applied.....	17,219,518	17,025,378	17,909,439
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Assets acquired to prevent default of insured institutions.....	3,240,312	994,270	
Discount on United States securities purchased.....	95,820	268,000	302,000
Reimbursement for insurance signs.....	3,741	808	
Dividends from liquidated institutions.....	2,988		
Total realization of assets.....	3,342,861	1,263,078	302,000
Income:			
Insurance premiums and admission fees earned.....	9,436,977	11,120,600	12,692,400
Interest earned on United States securities.....	4,437,737	4,641,700	4,839,600
Miscellaneous.....	1,943		
Total income.....	13,876,657	15,762,300	17,532,000
Total funds provided by operations.....	17,219,518	17,025,378	17,834,000
By financing: Decrease in U. S. Treasury cash.....			75,439
Total funds provided.....	17,219,518	17,025,378	17,909,439
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations.....	\$6,043,403	\$1,425,891	\$1,548,539
Total funds provided by operations.....	17,219,518	17,025,378	17,834,000
Net effect on budgetary expenditures.....	-11,176,115	-15,599,487	-16,285,461
The above amounts are credited to net receipts of the enterprise.....	-11,176,115	-15,599,487	-16,285,461

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Insurance premiums and admission fees earned	\$9,436,977	\$11,120,600	\$12,692,400
Interest income on United States securities	4,437,737	4,641,700	4,839,600
Miscellaneous	1,943		
Total income before amortization	13,876,657	15,762,300	17,532,000
Amortization of net premium and discount on United States securities held		800	800
Total income	\$13,876,657	\$15,763,100	\$17,532,800
Expenses:			
Administrative expenses	385,807	444,000	443,000
Advances to Home Loan Bank Board for services and facilities furnished	178,596	301,200	299,500
Other expenses	9,950	8,000	2,000
Subtotal	574,353	753,200	744,500
Depreciation	2,755	2,700	2,800
Amortization of net premium and discount on United States securities held	557		
Liquidation losses on receiverships	112		
Total expenses	577,777	755,900	747,300
Net income before adjustment of allowances for losses	13,298,880	15,007,200	16,785,500
Decrease in allowances for losses on—			
Assets acquired to prevent default of insured institutions	132,155		
Insured accounts pending and unclaimed in liquidated institutions	112		
Net decrease in allowances for losses	132,267		
Net income before payment of return on capital stock	13,431,147	15,007,200	16,785,500

ANALYSIS OF RETAINED EARNINGS

Reserve for insurance losses:			
Balance at beginning of year	\$88,205,486	\$99,761,633	\$113,011,533
Net income before payment of return on capital stock	\$13,431,147	\$15,007,200	\$16,785,500
Provision for return on capital stock	-1,875,000	-1,757,300	-1,617,600
	11,556,147	13,249,900	15,167,900
Balance at end of year	99,761,633	113,011,533	128,179,433
Reserve for return on capital stock:			
Balance at beginning of year		1,875,000	1,757,300
Provision for current year	1,875,000	1,757,300	1,617,600
Payment of return on capital stock to U. S. Treasury		-1,875,000	-1,757,300
	1,875,000	-117,700	-139,700
Balance at end of year	1,875,000	1,757,300	1,617,600
Total retained earnings	101,636,633	114,768,833	129,797,033

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury:				
Operating funds.....	\$384,063	\$660,178	\$990,665	\$915,226
Trust and deposit funds.....	13,349	14,270	14,250	14,350
On hand and in banks.....	25,050	24,016	50	50
Total cash.....	422,462	698,464	1,004,965	929,626
Accounts receivable:				
Insurance premiums and admission fees receivable.....	140,698	2,699,553	4,163,586	5,844,986
Other.....	6,172	1,819		
Total accounts receivable.....	146,870	2,701,372	4,163,586	5,844,986
Accrued interest receivable on United States securities	126,628	1,003,699	1,003,699	1,003,699
Assets acquired through prevention of default and payment of insurance:				
Assets purchased to prevent default of insured institutions.....	¹ 4,234,582	994,270		
Pending and unclaimed insured accounts in liquidated institutions.....	10,146	7,046	7,046	7,046
Less allowance for losses.....	132,865	598	598	598
Net assets acquired.....	4,111,863	1,000,718	6,448	6,448
Investments:				
United States securities—par value.....	190,312,000	201,212,000	207,890,000	214,090,000
Unamortized premium or discount (—) on United States securities.....	16,100	—80,277	—347,477	—648,677
Total investments.....	190,328,100	201,131,723	207,542,523	213,441,323
Furniture, fixtures, and equipment	53,577	53,785	56,485	59,285
Less amount charged off as depreciation.....	53,577	53,785	56,485	59,285
Total, furniture, fixtures, and equipment.....				
Other assets		808		
Deferred charges	464	1,083	722	361
Total assets	195,136,387	206,537,867	213,721,943	222,126,443
LIABILITIES				
Accounts payable	2,116	1,440	1,900	1,900
Accrued expenses	20,829	14,793	19,400	19,200
Trust and deposit liabilities	15,889	15,774	15,750	15,850
Insurance liability on pending and unclaimed share accounts in liquidated institutions	10,146	7,046	7,046	7,046
Custodial funds—receiverships	11,120	8,133	8,133	8,133
Deferred and undistributed credits:				
Unearned insurance premiums.....	3,987,273	4,846,981	5,616,881	6,496,881
Prepaid insurance premiums.....	2,883,528	22		
Unapplied collections.....		7,045		
Total deferred and undistributed credits.....	6,870,801	4,854,048	5,616,881	6,496,881
Total liabilities	6,930,901	² 4,901,234	5,669,110	6,549,010
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment:				
Capital stock (held by U. S. Treasury).....	100,000,000	93,284,000	85,780,400	77,387,600
Provision for retirement pursuant to Public Law 576, 81st Congress.....		6,716,000	7,503,600	8,392,800
Total interest-bearing investment.....	100,000,000	100,000,000	93,284,000	85,780,400
Non-interest-bearing investment:				
Retained earnings:				
Reserve for insurance losses.....	88,205,486	99,761,633	113,011,533	128,179,433
Reserve for return on capital stock.....		1,875,000	1,757,300	1,617,600
Total retained earnings.....	88,205,486	101,636,633	114,768,833	129,797,033
Total investment of U. S. Government	188,205,486	201,636,633	208,052,833	215,577,433
Total liabilities and investment of U. S. Government	195,136,387	206,537,867	213,721,943	222,126,443

¹ Includes U. S. Government securities in amount of \$1,000,000 par value.² Does not include accrued annual leave of \$70,303.72.

HOME LOAN BANK BOARD—Continued

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—Continued

LIMITATION ON EXPENSES

Administrative Expenses, Federal Savings and Loan Insurance Corporation—

Federal Savings and Loan Insurance Corporation: Not to exceed \$435,000. \$443,000 shall be available for administrative expenses, which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses in connection with liquidation of insured institutions, liquidation or handling of assets of or derived from insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of specific insured institutions, legal fees and expenses, and payments for administrative expenses of the Home Loan Bank Board determined by said Board to be properly allocable to said Corporation, and said Corporation may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Home Loan Bank Board, and other agencies of the Government: *Provided*, That notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed and paid in accordance with title IV of the Act of June 27, 1934, as amended (12 U. S. C. 1724-1730). (*Independent Offices Appropriation Act, 1952.*)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$635,000	\$435,000	\$443,000
Proposed supplemental due to pay increases.....		9,000	
Total available for administrative expenses.....	635,000	444,000	443,000
Unexpended balance, estimated savings.....	-70,597		
Total administrative expenses incurred.....	564,403	444,000	443,000
Advances to Home Loan Bank Board for services and facilities.....	-178,596		
Administrative expenses incurred.....	385,807	444,000	443,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Underwriting.....	\$73,974	\$87,426	\$84,295
2. Prevention of default.....	32,081	45,221	45,667
3. Payment of insurance.....	24,814	25,929	26,084
4. Analysis of operations.....	116,926	135,259	135,264
5. Executive direction and fiscal and other administrative services.....	138,012	150,165	151,690
Administrative expenses incurred.....	385,807	444,000	443,000

ACCRUED ADMINISTRATIVE EXPENDITURES BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	81	72	72
Average number of all employees.....	71	71	70
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,838	\$5,415	\$5,479
Average grade.....	GS-7.1	GS-7.4	GS-7.4
01 Personal service administrative expenses:			
Permanent positions.....	\$350,353	\$384,205	\$385,697
Part-time and temporary positions.....	344	792	792
Regular pay in excess of 52-week base.....		1,485	1,483
Payment above basic rates.....	2,008	2,018	1,028
Total personal service administrative expenses.....	352,705	388,500	389,000
Deduct portion not chargeable to administrative expenses.....	19,117		
Net personal service administrative expenses.....	333,588	388,500	389,000

ACCRUED ADMINISTRATIVE EXPENDITURES BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$4,210	\$6,000	\$5,500
03 Transportation of things.....	5	100	100
04 Communication services.....	5,684	6,000	6,000
05 Rents and utility services.....	28,197	28,200	27,200
06 Printing and reproduction.....	943	1,300	1,300
07 Other contractual services:			
General Accounting Office, for audit of accounts.....	6,718	7,200	7,400
Miscellaneous.....	3,966	4,000	3,800
08 Supplies and materials.....	2,496	2,700	2,700
Total accrued administrative expenditures.....	385,807	444,000	443,000

LIQUIDATION OF HOME OWNERS' LOAN CORPORATION, HOME LOAN BANK BOARD

PROGRAM HIGHLIGHTS

The Independent Offices Appropriation Act, 1952, authorized the payment of \$75,000 of funds of the Home Owners' Loan Corporation to the Home Loan Bank Board to complete the liquidation of the Corporation. It is anticipated that this will be accomplished in fiscal year 1953 within available funds.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses: Final liquidation of Home Owners' Loan Corporation.....		\$45,600	\$29,400
Increase in selected working capital items.....			5,500
Total funds applied to operations.....		45,600	34,900
To financing: Increase in Treasury cash.....		34,900	
Total funds applied.....		80,500	34,900
FUNDS PROVIDED			
By operations: Decrease in selected working capital items.....		5,500	
By financing:			
Funds advanced by Home Owners' Loan Corporation for final liquidation of Corporation.....		75,000	
Decrease in Treasury cash.....			34,900
Total funds provided.....		80,500	34,900

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....		\$45,600	\$34,900
Funds provided by operations.....		5,500	
Net effect on budgetary expenditures.....		40,100	34,900
The above amounts are charged to net receipts of the enterprise.....		40,100	34,900

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Expenses: Cost of final liquidation of Home Owners' Loan Corporation.....		\$45,600	\$29,400
Net loss for the year.....		-45,600	-29,400
Retained earnings beginning of year.....			29,400
Received from Home Owners' Loan Corporation to effect final liquidation.....		75,000	
Retained earnings end of year.....		29,400	

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951	1952	1953
ASSETS			
Current assets: Cash with U. S. Treasury.....		\$34,900	
LIABILITIES			
Current liabilities:			
Accounts payable.....		5,200	
Accrued expenses.....		300	
Total liabilities		5,500	
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings (balance received from Home Owners' Loan Corporation)		29,400	
Total liabilities and investment of U. S. Government		34,900	

LIMITATION ON EXPENSES

Expenses, Liquidation of Home Owners' Loan Corporation, Home Loan Bank Board—

Home Owners' Loan Corporation: [Not to exceed] *The unobligated balance of the item of \$75,000 [of funds of Home Owners' Loan Corporation] made available under this head in the Independent Offices Appropriation Act, 1952, shall be available to the Home Loan Bank Board for expenditure as nonadministrative expenses to carry out final liquidation of the Home Owners' Loan Corporation. (Independent Offices Appropriation Act, 1952.)*

AMOUNTS AVAILABLE FOR NONADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....		\$75,000	
Prior year balance reauthorized.....			\$29,400
Reimbursements from other accounts.....		2,176	
Total available for nonadministrative expenses		77,176	29,400
Balance reauthorized for subsequent year.....		—29,400	
Nonadministrative expenses incurred		47,776	29,400

NONADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Nonadministrative Expenses</i>			
Final liquidation.....		\$45,600	\$29,400
<i>Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
Final liquidation.....		2,176	
Nonadministrative expenses incurred		47,776	29,400

NONADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....		7	4
Average number of all employees.....		5	4

NONADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$5,597	\$3,638
Average grade.....		GS-8.1	GS-4.8
Personal service nonadministrative expenses:			
Permanent positions.....		\$23,915	\$14,550
Regular pay in excess of 52-week base.....		89	54
Total personal service nonadministrative expenses		24,004	14,604
<i>Direct Nonadministrative Expenses</i>			
01 Personal services.....		21,828	14,604
02 Travel.....		200	200
03 Transportation of things.....		214	190
04 Communication services.....		200	100
07 Other contractual services.....		18,058	13,706
Services performed by other agencies.....		5,000	500
08 Supplies and materials.....		100	100
Total direct nonadministrative expenses		45,600	29,400
<i>Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....		2,176	
Nonadministrative expenses incurred		47,776	29,400

HOME OWNERS' LOAN CORPORATION

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

The Corporation was organized under the Home Owners' Loan Act of 1933 for the purpose of providing credit facilities to refinance the mortgages of distressed urban home owners. The Corporation's lending authority expired on June 12, 1936, since which time the Corporation has been in liquidation.

As of June 30, 1951, all of the Corporation's loans had been terminated, its acquired properties disposed of, and its total capital stock of \$200,000,000 retired. In addition there was paid into the Treasury, during the fiscal year 1951, the sum of \$13,800,000, representing surplus from liquidation. It is expected that an additional \$192,835 of surplus funds will be paid into the Treasury during fiscal year 1952.

Of the \$3,489,453,550 in bonds issued, exclusive of refunding operations, \$3,488,156,825 had been retired as of June 30, 1951, leaving a balance outstanding of \$1,296,725, for the redemption of which and the payment of accrued interest thereon funds have been deposited with the Treasurer of the United States.

The Independent Offices Appropriation Act, 1952, made available \$75,000 of the Corporation's funds to the Home Loan Bank Board to carry out final liquidation of the Corporation.

HOME OWNERS' LOAN CORPORATION—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Advances on loans capitalized.....	\$135,737		
Property expenditures capitalized.....	6,220		
Total acquisition of assets.....	\$141,957		
Expenses:			
Administrative expenses.....	804,905		
Nonadministrative expenses.....	325,712		
Fee service.....	15,817		
Maintenance and operation of acquired property.....	145		
Commission and selling expenses.....	3,580		
Fidelity and casualty payments.....	275		
Total expenses.....	1,150,434		
Increase in selected working capital items.....	5,591,448	\$205,671	
Total funds applied to operations	6,883,839	205,671	
To financing:			
Repayment of capital stock (U. S. Treasury).....	74,000,000		
Payment to U. S. Treasury (surplus from liquidation).....	13,800,000	\$192,835	
Repayment of borrowings.....	372,500	1,296,725	
Payment to Home Loan Bank Board to carry out final liquidation of Corporation.....		75,000	
Total funds applied to financing	88,172,500	1,564,560	
Total funds applied	95,056,339	1,770,231	
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Mortgage loans repaid.....	59,355,784		
Vendee accounts repaid.....	24,972,720		
Sale of property acquired on defaulted loans.....	9,661		
Proceeds from sale of investments.....	676,594		
Total realization of assets.....	85,014,759		
Income:			
Interest on loans.....	1,063,035		
Interest on securities.....	8,550		
Dividends on investments in savings and loan associations.....	5,321		
Premium on loan sales.....	784,580		
Miscellaneous.....	149,139		
Total income.....	2,010,625		
Prior year adjustments.....		2,393	
Total funds provided by operations	87,025,384	2,393	
By financing:			
Decrease in Treasury cash.....	6,030,955	1,767,838	
Decrease in U. S. securities held (par).....	2,000,000		
Total funds provided by financing	8,030,955	1,767,838	
Total funds provided	95,056,339	1,770,231	
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations.....	\$6,883,839	\$205,671	
Total funds provided by operations.....	87,025,384	2,393	
Net effect on budgetary expenditures	-80,141,545	203,278	
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	-80,141,545	203,278	

HOME OWNERS' LOAN CORPORATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest on loans.....	\$1,063,035	-----	-----
Interest on United States securities.....	8,550	-----	-----
Dividends on investments in savings and loan associations.....	5,321	-----	-----
Premium on loan sales.....	784,589	-----	-----
Miscellaneous.....	149,139	-----	-----
Total income.....	\$2,010,625	-----	-----
Expenses:			
Administrative expenses.....	804,905	-----	-----
Nonadministrative expenses.....	325,712	-----	-----
Fee service.....	15,817	-----	-----
Maintenance and operation of acquired property.....	145	-----	-----
Commissions and selling expenses.....	3,580	-----	-----
Fidelity and casualty payments.....	275	-----	-----
Total expenses before losses and write-offs.....	1,150,434	-----	-----
Loss on loans receivable.....	21,025	-----	-----
Loss on acquired property.....	2,928	-----	-----
Total expenses.....	1,174,387	-----	-----
Net income before adjustment of allowance for losses.....	\$836,238	-----	-----
Increase (—) or decrease in allowance for losses:			
Acquired property.....	27,533	-----	-----
Accounts receivable.....	—4,159	-----	-----
Net adjustment of allowance for losses.....	23,374	-----	-----
Net operating income.....	\$859,612	-----	-----
Nonoperating expenses:			
Net book value of investments sold.....	2,680,400	-----	-----
Proceeds from sale of investments.....	2,676,594	-----	-----
Loss on sale of investments.....	3,806	-----	-----
Net income for the year.....	\$855,806	-----	-----

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (—))

Reserve for future contingencies:			
Balance at beginning of year.....	\$250,000	-----	-----
Decrease (—) during year.....	—250,000	-----	-----
Balance at end of year.....	-----	-----	-----
Unreserved:			
Balance at beginning of year.....	\$12,886,978	\$265,442	-----
Net income for the year.....	855,806	-----	-----
• Total.....	13,742,784	\$265,442	-----
Decrease in reserve for contingencies.....	250,000	-----	-----
Payment to U. S. Treasury (surplus from liquidation).....	—13,800,000	—192,835	-----
Payment to Home Loan Bank Board to carry out final liquidation of Corporation.....	-----	—75,000	-----
Reserves transferred to surplus.....	72,658	-----	-----
Prior year adjustments.....	-----	2,393	-----
Total.....	—13,477,342	—265,442	-----
Balance at end of year.....	265,442	-----	-----
Total retained earnings	265,442	-----	-----

HOME OWNERS' LOAN CORPORATION—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury:				
Operating funds.....	\$7,798,793	\$1,767,838		
Trust and deposit funds.....	42,427	11,435		
On hand, in banks, and in transit.....	89,840			
Total cash.....	7,931,060	1,779,273		
Accounts receivable.....	101,275	3,035		
Less allowance for losses.....	81,754			
Net accounts receivable.....	19,521	3,035		
Loans receivable:				
Mortgage loans.....	59,264,470			
Vendee accounts.....	24,934,280			
Total loans receivable.....	84,198,750			
Less allowance for losses.....	100,000			
Net loans receivable.....	84,098,750			
Investments:				
United States securities.....	2,000,000			
Savings and loan associations.....	680,400			
Total investments.....	2,680,400			
Land, structures, and equipment:				
Furniture, fixtures, and equipment.....	177,085			
Less portion charged off as depreciation.....	177,085			
Net land, structures, and equipment.....				
Accrued interest on loans and investments.....	246,752			
Acquired property: Properties owned and in process of acquiring title.....	25,379			
Deferred and undistributed charges.....	37,364			
Total assets.....	95,039,226	1,782,308		
LIABILITIES				
Accounts payable.....	304,041	206,394		
Accrued expenses.....	40,578	1,381		
Trust and deposit liabilities.....	3,677,794	12,366		
Matured bonds payable, held by public.....	1,669,225	1,296,725		
Deferred and undistributed credits.....	2,210,610			
Total liabilities.....	7,902,248	1,516,866		
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock (held by Treasury).....	74,000,000			
Retained earnings:				
Reserve for future contingencies.....	250,000			
Unreserved.....	12,886,978	265,442		
Total retained earnings.....	13,136,978	265,442		
Total investment of U. S. Government.....	87,136,978	265,442		
Total liabilities and investment of U. S. Government.....	95,039,226	1,782,308		

LIMITATION ON EXPENSES

*Administrative Expenses, Home Owners' Loan Corporation—
(Regular)*

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate	\$1,400,000	-----	-----
Unexpended balance, estimated savings ..	-595,095	-----	-----
Administrative expenses incurred	\$84,905	-----	-----

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Servicing active accounts	\$583,282	-----	-----
2. Termination of accounts: Regular paid in full	47,569	-----	-----
3. Management and administrative services	174,054	-----	-----
Administrative expenses incurred	\$84,905	-----	-----

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees	133	-----	-----
Average salaries and grades: General schedule grades: Average salary	\$4,025	-----	-----
Average grade	GS-4.3	-----	-----
01 Personal services: Permanent positions	\$535,391	-----	-----
02 Travel	2,250	-----	-----
03 Transportation of things	3,391	-----	-----
04 Communication services	4,315	-----	-----
05 Rents and utility services	154,183	-----	-----
06 Printing and reproduction	8,978	-----	-----
07 Other contractual services	8,910	-----	-----
Services performed by other agencies ..	\$4,535	-----	-----
08 Supplies and materials	2,952	-----	-----
Administrative expenses incurred	\$84,905	-----	-----

LIMITATION ON EXPENSES

Termination or Liquidation of Accounts—

AMOUNTS AVAILABLE FOR NONADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate	\$500,000	-----	-----
Unexpended balance, estimated savings ..	-174,288	-----	-----
Nonadministrative expenses incurred	325,712	-----	-----

NONADMINISTRATIVE EXPENSES BY ACTIVITIES

Termination of accounts: Sales or assignments—1951, \$325,712.

NONADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees	80	-----	-----
Average salaries and grades: General schedule grades: Average salary	\$3,996	-----	-----
Average grade	GS-4.3	-----	-----
01 Personal services: Permanent positions	\$319,688	-----	-----
02 Travel	2,322	-----	-----
04 Communication services	497	-----	-----
06 Printing and reproduction	1,503	-----	-----
07 Other contractual services	729	-----	-----
08 Supplies and materials	973	-----	-----
Nonadministrative expenses incurred	325,712	-----	-----

FEDERAL HOUSING ADMINISTRATION

(Submitted under the Government Corporation Control Act)

Authorizations To Expend From Corporate Debt Receipts (Nonmutual Insurance Funds)—

(Permanent indefinite authorization)

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Authorizations to expend from corporate debt receipts (obligations incurred) (net)—1951, \$10,945,000; 1952, \$37,998,800; 1953, repayments are estimated to exceed borrowings in the amount of \$6,342,100.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year (net) ..	\$10,945,000	\$37,998,800	-----
Net repayments and cancellations	-----	-----	-\$6,342,100
Expenditures out of current authorizations (investment in the revolving fund)	10,945,000	37,998,800	-6,342,100

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

[Dollars in millions]

	1951 actual	1952 estimate	1953 estimate
Unit applications examined	600,251	626,500	629,000
Insurance commitments made	\$3,552.2	\$4,120.2	\$4,320.8
Mortgage and yield insurance written: Number of dwelling units	440,272	351,950	499,100
Mortgage amounts insured	\$3,225.4	\$2,660.7	\$3,794.3
Improvement loans insured: Number of notes	1,462,729	1,500,000	1,500,000
Net proceeds	\$699.7	\$717.0	\$717.0
Estimated outstanding balance of insurance in force, end of fiscal year: Improvement loans	\$997.9	\$1,020.7	\$1,031.7
Mortgage insurance	12,664.2	14,406.4	17,021.9
Total	13,662.1	15,427.1	18,033.6
Acquired security or collateral on hand, end of year: Defaulted improvement loan notes	\$46.3	\$51.6	\$55.5
Acquired properties: Number of units	8,037	11,249	13,555
Amount	\$51.9	\$75.3	\$93.3
Net fee and premium income collected	\$100.3	\$110.5	\$123.9

PURPOSE AND FINANCIAL ORGANIZATION

The Administration, created by the National Housing Act of 1934, is a noncorporate business-type agency made subject to the Government Corporation Control Act by the Housing Act of 1948. The principal purposes of the Administration are to stabilize the mortgage market and to improve home financing practices and housing standards and conditions, through insurance of loans and investments to finance the production, purchase, repair, and improvement of residential structures. On June 30, 1951, a total of \$24.4 billion of insurance had been written.

The Administration maintains eight insurance funds: (1) A fund for insuring repair and improvement loans and mortgage loans under title I; (2) a fund for insuring mortgages on individual dwellings under title I (sec. 8); (3) a mutual mortgage insurance fund for insuring mortgages on one- to fourfamily dwellings under title II; (4) a fund for insuring mortgages on multifamily housing projects, including cooperative housing, under title II; (5) a fund for emergency and special-incentive mortgage and loan insurance under title VI; (6) an investment insurance fund for operations under title VII; (7) a military housing

FEDERAL HOUSING ADMINISTRATION—Continued

insurance fund for operations under title VIII; and (8) a fund for insuring defense housing mortgages under title IX.

The mutual mortgage insurance fund differs from other insurance funds in that insured mortgages are grouped together with others having similar risk characteristics and maturity dates, and the mortgagors in each group receive any excess of fees and premiums paid over losses and expenses allocable to the group.

All of the Administration's insurance programs are income producing. Income is derived from insurance premiums, appraisal and miscellaneous fees, and interest on investments in Government securities.

ANALYSIS OF BUDGET PROGRAMS

The estimates reflect the effect of credit restrictions under the President's program to curb inflation and conserve materials needed for defense. They also reflect the Defense Housing and Community Facilities and Services Act of 1951, approved September 1, 1951, which added title IX for defense housing, extended the military housing program, title VIII, for 2 years and made general housing credit restrictions less stringent.

1. *Repair and improvement loan insurance, title I.*—Financial institutions are insured against losses up to 10 percent on loans for the alteration, repair, and improvement of residential properties. The loans insured are characteristically short-term, unsecured notes averaging around \$478. Estimates are set forth below:

	1951 actual	1952 estimate	1953 estimate
Initiation: Loans insured.....	1,462,729	1,500,000	1,500,000
Maintenance of insurance in force (notes) end of year.....	3,425,600	4,756,900	5,990,900
Settlement:			
Claims.....	43,282	45,600	45,600
Average defaulted notes in process of collection.....	133,500	153,000	170,000

2. *Mortgage insurance for homes and multifamily housing, titles I and II.*—Mortgages may be insured on one- to four-family structures and on multifamily housing projects up to statutory limits of 80, 90, or 95 percent of appraised value, depending upon the amount and character of the loan involved. Insured mortgages may cover new and existing properties, both for rent and for sale, including nonprofit cooperative housing. Insured loans may bear a higher ratio to the value of the mortgaged property, in the lower price and rental ranges, to aid in construction of homes for families of low and moderate income. Estimates are as follows:

	1951 actual	1952 estimate	1953 estimate
Initiation:			
Unit applications examined.....	522,407	458,300	338,200
Inspections made.....	1,077,162	645,600	521,900
Average multifamily units under inspection.....	2,520	16,300	45,700
Unit mortgages insured.....	332,387	270,600	298,600
Maintenance of insurance in force—end of year.....	1,239,319	1,425,562	1,633,212
Settlement:			
Mortgages terminated.....	88,915	84,301	90,950
Properties acquired (dwelling units).....	402	430	430
Properties on hand (dwelling units).....	276	353	388

3. *Special incentive mortgage and loan insurance, and yield insurance on rental housing investments, titles VI and VII.*—Special war-housing mortgage insurance provisions of title VI were continued until April 1948 for home mortgages and until March 1950 for rental project mortgages to provide veterans emergency housing, and other special incentive programs were added. Title VI now provides for (a) insurance of loans for the manufacture of housing by industrial processes and short-term notes incident to the sale of such housing; (b) insurance of mortgages executed in connection with the sale by the Government of certain federally owned housing; and (c) insurance of short-term loans to finance the construction, by modern site-fabrication methods, of groups of 25 or more single-family dwellings, as well as for insured long-term financing of properties constructed under this section. Title VII provides for insurance of an annual return of 2½ percent and a minimum annual amortization of 2 percent on equity investments in rental housing. Estimates are as follows:

	1951 actual	1952 estimate	1953 estimate
Initiation:			
Unit applications examined.....	41,744	26,200	10,800
Inspections made (1-4 family units).....	400		
Average multifamily units under inspection.....	110,942	73,500	24,000
Unit mortgages, loans, and investments insured.....	87,942	40,850	11,100
Maintenance of insurance in force (unit mortgages, loans, and investments, end of year).....	811,803	811,778	776,678
Settlement:			
Mortgages, loans, and investments terminated (dwelling units).....	41,298	40,875	46,200
Properties acquired (dwelling units).....	5,232	6,700	6,500
Properties on hand (dwelling units).....	7,761	10,733	13,167
Mortgage notes on hand (in exchange for properties).....	2,336	3,370	4,278

4. *Military and defense housing, titles VIII and IX.*—Rental housing is provided under title VIII, through use of private capital under insured mortgages, for civilian and military personnel of the armed services and for personnel at atomic energy installations. This program was originally confined to housing at or near military bases but was extended to atomic energy plants by the Defense Housing and Community Facilities and Services Act of 1951. The 1951 act also added title IX under which mortgages found to be acceptable risks in view of needs of national defense may be insured. The housing must be within the limits of programed housing needs in defense areas designated by the President.

	1951 actual	1952 estimate	1953 estimate
Initiation:			
Unit applications examined.....	36,100	142,000	280,000
Inspections made (1-2 family units).....		110,900	418,500
Average multifamily units under inspection.....	11,943	25,300	72,700
Unit mortgages insured.....	19,943	40,500	189,400
Maintenance of insurance in force (in dwelling units, end of year).....	27,380	71,750	260,550
Settlement: Mortgages terminated (dwelling units).....		330	600

Administrative expenses.—These expenses, which totaled \$5,027,565 in 1951, are estimated at \$5,324,000 and \$5,631,000, respectively, for fiscal years 1952 and 1953. The estimates for the latter years include the cost of activities under the new Defense Housing and Community Facili-

ties and Services Act of 1951, as well as the cost of premium billings, collections, and other servicing on the insurance in force, which increased from \$13,662,100,000 to \$15,427,100,000 during 1951 and is expected to reach \$18,053,600,000 by June 30, 1953.

FINANCING OPERATIONS

Separate financial statements are submitted for the mutual mortgage insurance fund and combined statements for all nonmutual insurance funds.

With respect to the mutual mortgage insurance fund, it is estimated that \$2,945,500 of debentures will be retired in 1953, compared to \$1,429,050 in 1952, and \$449,900 in 1951. Debentures issued in 1953 as a result of mortgages and properties acquired are estimated at \$2,680,000. This compares with \$2,798,650 anticipated in 1952 and \$1,209,300 in 1951. Investments in U. S. Government securities are estimated at \$33,000,000 in 1953, compared to \$32,700,000 in 1952 and \$25,867,650 in 1951. Operations in 1951 resulted in an increase in Treasury cash of \$1,863,363. For 1952 and 1953, decreases of \$7,406,912 and \$325,100 are anticipated.

On the nonmutual insurance funds, repayments to the United States Treasury from collections obtained in the title I claims program are estimated at \$71,500 in 1953, compared to \$110,100 in 1952 and \$220,589 in 1951. It is anticipated that defaults and foreclosures will result in the issuance of \$46,221,400 in debentures in 1953 as compared to \$59,758,250 in 1952 and \$25,074,450 in 1951. In 1953, it is estimated that \$52,563,500 in debentures will be retired, compared to \$21,759,450 in 1952 and \$14,129,450 in 1951. A decrease of \$4,650,000 in investments in U. S. Government securities is anticipated in 1953 compared to increases in 1952 and 1951 of \$17,750,000 and \$24,919,250, respectively. Treasury cash is estimated to increase by \$4,825,800 in 1953 and \$4,169,962 in 1952 as compared to actual increase of \$969,736 in 1951.

OPERATING RESULTS AND RETAINED EARNINGS

Operations of the mutual mortgage insurance fund in 1951 resulted in a net income of \$25,274,036, of which \$22,302,950 was distributed to statutory reserves and \$2,971,086 to the general reinsurance reserve. Comparable figures for 1952 are estimated at \$34,397,659, distributed \$33,346,645 and \$1,051,014, respectively, and for 1953, \$42,747,500, distributed \$37,229,500 and \$5,518,000,

respectively. Funds in statutory reserves are available for losses, expenses and other charges, and distribution to mortgagors. The distributions to the general reinsurance reserve result in retained earnings amounting to \$19,161,962 in 1953, compared to \$13,318,062 and \$11,887,448 in 1952 and 1951, respectively. Since the general reinsurance reserve account is required to meet deficits in groups accounts, no funds are available for return to the Treasury.

Net income of the nonmutual insurance funds for 1951 amounted to \$29,295,874 and is estimated at \$29,395,186 for 1952, and \$37,237,900 for 1953. Retained earnings, which in 1951 amounted to \$98,006,878, are expected to reach \$126,336,744 in 1952 and \$163,541,144 in 1953. These earnings are required to meet future expenses, charges, and losses in connection with the operation of the various insurance funds and are not available for return to the Treasury.

FINANCIAL CONDITION

Total investment of the U. S. Government in the mutual mortgage insurance fund at June 30, 1951, was \$53,881,543 and is expected to be \$55,312,157 and \$61,156,057 at the end of 1952 and 1953. In the nonmutual insurance funds, total investment of the U. S. Government at June 30, 1951, was \$123,635,169. It is estimated that this will increase to \$152,920,255 and \$190,086,655 by the end of 1952 and 1953.

INSURANCE AUTHORITY

The present authority to insure mortgages will be adequate for all programs contemplated with the exception of mortgage insurance under titles II and IX of the National Housing Act. (See schedule C-1.) In addition to the insurance and insurance commitments shown in schedule C-1, there will be outstanding eligibility statements under titles II and VIII aggregating an estimated \$200 million on June 30, 1952, and \$100 million on June 30, 1953, by which time title VIII will have expired. Eligibility statements outstanding on June 30, 1951, aggregated \$178,154,958.

Proposed legislation would (1) make available unused balances of authorizations under titles I (sec. 8), VI, VII, and VIII; (2) provide additional insurance authorization of \$1 billion; and (3) make all amounts available at the President's discretion for allocation to such insurance programs as he may determine.

MUTUAL MORTGAGE INSURANCE FUND (TRUST FUND)—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To Operations			
Insurance program:			
Acquisition of assets:			
Real properties.....	\$2,725,423	\$3,043,600	\$3,042,600
Premium on United States securities purchased.....	48,648		
Total acquisition of assets.....	\$2,774,071	\$3,043,600	\$3,042,600
Expenses:			
Interest on debentures charged insurance fund.....	495,916	497,100	573,000
Administrative expenses.....	3,564,917	2,592,200	2,128,800
Nonadministrative expenses (operating).....	18,510,741	15,516,600	12,836,100
Payment to salaries and expense account for use of furniture and equipment.....	105,359	81,600	64,800
Other expenses.....	15		
Total expenses.....	22,676,948	18,687,500	15,602,700
Due mortgagors—participation in mutual insurance earnings.....	7,874,917	8,635,000	9,370,000
Increase in selected working capital items: Debentures authorized and in audit.....		118,650	
Total funds applied to operations.....	33,325,936	30,484,750	28,015,300
To Financing			
Debentures retired.....	449,900	1,429,050	2,945,500
Increase in investment in United States securities (par).....	25,867,650	32,700,000	33,006,000
Increase in U. S. Treasury cash.....	1,863,363		
Total funds applied to financing.....	28,180,913	34,129,050	35,945,500
Total funds applied.....	61,506,849	64,613,800	63,960,800
FUNDS PROVIDED			
By Operations			
Insurance program:			
Realization of assets: Recoveries and sale of real properties.....	458,065	940,436	1,254,400
Income:			
Fees (applications).....	10,017,080	8,175,000	6,327,500
Insurance premiums.....	33,013,928	40,210,600	46,378,900
Interest on United States securities.....	3,992,444	4,619,700	5,426,700
Other interest, dividends, and income.....	338,529	323,000	462,300
Total income.....	47,361,981	53,328,300	58,595,400
Decrease in selected working capital items:			
Debentures authorized and in audit.....	1,235,400		
Other.....	10,286,220	136,802	1,103,800
Total decrease in selected working capital items.....	11,521,620	136,802	1,103,800
Other receipts:			
Proceeds in excess of par value on sale of investments.....	942,345		
Proportionate share of proceeds from sale of furniture and equipment (reflected in other accounts).....	13,538	2,700	2,100
Total other receipts.....	955,883	2,700	2,100
Total funds provided by operations.....	60,297,549	54,408,238	60,955,700
By Financing			
Debentures issued.....	1,209,300	2,798,650	2,680,000
Decrease in U. S. Treasury cash.....		7,406,912	325,100
Total funds provided by financing.....	1,209,300	10,205,562	3,005,100
Total funds provided.....	61,506,849	64,613,800	63,960,800
EFFECT ON TRUST EXPENDITURES			
Total funds applied to operations.....	33,325,936	30,484,750	28,015,300
Total funds provided by operations.....	60,297,549	54,408,238	60,955,700
Net effect on trust expenditures.....	-26,971,613	-23,923,488	-32,940,400
The above amounts are credited (—) to receipts of the enterprise.....	-26,971,613	-23,923,488	-32,940,400

MUTUAL MORTGAGE INSURANCE FUND (TRUST FUND)—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
OPERATING INCOME OR EXPENSE			
Income:			
Fees (applications).....	\$10,017,080	\$8,175,000	\$6,327,500
Insurance premiums.....	33,013,928	40,210,600	46,378,900
Interest on United States securities.....	3,992,444	4,619,700	5,426,700
Other interest, dividends, and income.....	338,529	323,000	462,300
Total income.....	\$47,361,981	\$53,328,300	\$58,595,400
Expenses:			
Interest on debentures charged insurance fund.....	495,916	497,100	573,000
Administrative expenses.....	3,564,917	2,592,200	2,128,800
Nonadministrative expenses (operating).....	18,510,741	15,516,600	12,836,100
Payment to salaries and expense account for use of furniture and equipment.....	105,359	81,600	64,800
Other expenses.....	15		
Subtotal.....	22,676,948	18,687,500	15,602,700
Losses and charge-offs on sale of real properties.....	54,402	114,400	128,400
Total expenses.....	22,731,350	18,801,900	15,731,100
Net income before adjustment of allowance for losses.....	24,630,631	34,526,400	42,864,300
Increase (—) or decrease in allowance for losses:			
Mortgage notes and sales contracts.....	—9,183	—21,745	—21,200
Real properties.....	—222,920	—73,310	—62,700
Net adjustment of allowance for losses.....	—232,103	—95,055	—83,900
Net income from insurance program.....	24,398,528	34,431,345	42,780,400
NONOPERATING INCOME OR EXPENSE			
Proceeds from sale of United States securities.....	12,624,695		
Net book value of securities sold.....	11,719,749		
Gain on sale.....	904,946		
Proportionate share of proceeds from sale of furniture and equipment (reflected in other accounts).....	13,538	2,700	2,100
Amortization of premium (—) (or discount) on United States securities held.....	—42,976	—36,386	—35,000
Net nonoperating income (or loss (—)).....	875,508	—33,686	—32,900
Net income for the year.....	25,274,036	34,397,659	42,747,500
Net income is distributed as follows:			
To statutory reserve.....	22,302,950	33,346,645	37,229,500
To general reinsurance reserve.....	2,971,086	1,051,014	5,518,000
Net income for the year.....	25,274,036	34,397,659	42,747,500

ANALYSIS OF STATUTORY RESERVE AND RETAINED EARNINGS

Statutory reserve:			
Balance at beginning of year.....	\$83,493,255	\$97,876,084	\$122,208,129
Net income for the year.....	22,302,950	33,346,645	37,229,500
Transfers to general reinsurance reserve.....	—45,204	—379,600	—325,900
Distribution to mortgagors—participations in mutual insurance earnings.....	—7,874,917	—8,635,000	—9,370,000
Balance at end of year.....	\$97,876,084	\$122,208,129	\$149,741,729
Retained earnings (general reinsurance reserve):			
Balance at beginning of year.....	8,871,158	11,887,448	13,318,062
Net income for the year.....	2,971,086	1,051,014	5,518,000
Transfers from statutory reserve.....	45,204	379,600	325,900
Balance at end of year.....	11,887,448	13,318,062	19,161,962
Total retained earnings.....	109,763,532	135,526,191	168,903,691

MUTUAL MORTGAGE INSURANCE FUND (TRUST FUND)—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury: Revolving fund accounts.....	\$8,804,249	\$10,667,612	\$3,260,700	\$2,935,600
On hand and in transit.....	1,120,736	483,480	542,666	525,466
Total cash.....	9,924,985	11,151,092	3,803,366	3,461,066
Accounts and notes receivable:				
Accounts receivable.....	751,122	900,356	1,395,400	1,617,800
Accounts receivable, interfund.....	863,488	1,732,706	1,694,606	1,670,806
Total accounts and notes receivable.....	1,614,610	2,633,062	3,090,006	3,288,606
Accrued assets:				
Interest on United States securities.....	384,247	359,028	393,100	530,600
Interest on mortgage notes and sales contracts.....	5,910	8,747		
Total accrued assets.....	390,157	367,775	393,100	530,600
Loans receivable:				
Mortgage notes and sales contracts.....	1,424,827	2,037,327	3,484,400	4,900,000
Less allowance for losses.....	21,372	30,555	52,300	73,800
Net loans receivable.....	1,403,455	2,006,772	3,432,100	4,826,500
Investments:				
United States securities—par value.....	145,999,350	171,867,000	204,567,000	237,567,000
Unamortized premium or discount (—) on United States securities.....	748,113	716,386	680,000	645,000
Total investments.....	146,747,463	172,583,386	205,247,000	238,212,000
Acquired security or collateral:				
Real properties.....	221,553	1,822,009	2,363,700	2,607,000
Less allowance for losses.....	32,270	255,190	328,500	391,200
Net acquired security or collateral.....	189,283	1,566,819	2,035,200	2,216,700
Total assets.....	160,69,953	190,308,906	218,000,772	252,535,472
LIABILITIES				
Accounts payable:				
Due mortgagors—participation in mutual insurance earnings.....	1,676,714	1,904,822	1,900,000	2,000,000
Other.....	798	3,118,873	5,100	5,100
Total accounts payable.....	1,677,512	5,023,695	1,905,100	2,005,100
Accrued interest on debentures.....	119,784	169,467	170,000	160,000
Trust and deposit liabilities:				
Fee deposits.....	1,613,025	5,021,809	5,164,300	3,496,800
Escrow deposits.....	63,560	65,949	70,000	80,000
Other.....	51,237	80,185	118,000	127,000
Total trust and deposit liabilities.....	1,727,822	5,167,943	5,352,300	3,703,800
Debentures authorized and in audit.....	223,250	1,458,650	1,340,000	1,340,000
Debentures outstanding.....	7,673,386	8,432,786	9,802,386	9,536,886
Deferred and undistributed credits:				
Unearned premium income.....	14,484,385	18,289,991	21,910,700	24,891,900
Other.....	5,806	8,747		
Total deferred and undistributed credits.....	14,489,691	18,298,738	21,910,700	24,891,900
Statutory reserve (for losses, expenses, etc.):				
Available for transfer to general reinsurance reserve upon group termination.....	18,988,881	22,625,580	26,629,100	31,239,200
Available for contingent losses, expenses, other charges and distribution to mortgagors.....	64,504,374	75,250,504	95,579,029	118,502,529
Total statutory reserve.....	83,493,255	97,876,084	122,208,129	149,741,729
Total liabilities ¹.....	109,404,700	136,427,363	162,688,615	191,379,415
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital:				
Advances from public debt authorizations of the U. S. Treasury.....	10,000,000	10,000,000	10,000,000	10,000,000
Appropriation.....	31,994,095	31,994,095	31,994,095	31,994,095
Total capital.....	41,994,095	41,994,095	41,994,095	41,994,095
Retained earnings, general reinsurance reserve.....	8,871,158	11,887,448	13,318,062	19,161,962
Total investment of U. S. Government.....	50,865,253	53,881,543	55,312,157	61,156,057
Total liabilities and investment of U. S. Government.....	160,269,953	190,308,906	218,000,772	252,535,472

¹ Excludes obligations outstanding for items on order of \$151,198 as of June 30, 1950; \$75,208 as of June 30, 1951; \$60,000 as of June 30, 1952; and \$60,000 as of June 30, 1953.

NONMUTUAL INSURANCE FUNDS—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED To Operations			
Title I insurance program:			
Acquisition of assets: Real properties, mortgages, and notes.....	\$14,481,553	\$15,253,895	\$15,126,900
Expenses:			
Administrative expenses.....	\$359,782	\$633,600	\$635,800
Nonadministrative expenses (operating).....	1,867,624	1,770,400	1,870,000
Other expenses.....	18,885		
Total expenses.....	2,246,291	2,404,000	2,505,800
Total funds applied to operations, title I insurance program.....	16,727,844	17,657,895	17,632,700
Title I housing insurance program:			
Acquisition of assets: Premium on United States securities purchased.....	8,367		
Expenses:			
Administrative expenses.....	53,027	143,700	169,900
Nonadministrative expenses (operating).....	271,608	775,500	805,800
Total expenses.....	324,635	919,200	975,700
Total funds applied to operations, title I housing insurance program.....	333,002	919,200	975,700
Housing insurance program:			
Acquisition of assets:			
Real properties and mortgages.....	4,377		
Investment in stock of rental housing corporations.....	3,900	23,500	39,400
Premium on United States securities purchased.....	9,845		
Total acquisition of assets.....	18,122	23,500	39,400
Expenses:			
Administrative expenses.....	187,299	628,200	685,200
Nonadministrative expenses (operating).....	965,700	1,777,600	2,100,200
Total expenses.....	1,152,999	2,405,800	2,785,400
Total funds applied to operations, housing insurance program.....	1,171,121	2,429,200	2,824,800
War housing insurance program:			
Acquisition of assets:			
Real properties, mortgages, and notes.....	37,499,895	48,740,542	47,302,200
Investment in stock of rental housing corporations.....	84,580	35,000	7,000
Premium on United States securities purchased.....	127,500		
Total acquisition of assets.....	37,711,975	48,775,542	47,309,200
Expenses:			
Administrative expenses.....	768,193	585,700	493,800
Nonadministrative expenses (operating).....	4,059,145	2,414,100	1,899,100
Total expenses.....	4,827,338	2,999,800	2,397,900
Payment to establish national defense housing insurance fund.....		1,000,000	
Total funds applied to operations, war housing insurance program.....	42,539,313	52,775,342	49,707,100
Housing investment insurance program:			
Acquisition of assets: Premium on United States securities purchased.....	4,922		
Expenses:			
Administrative expenses.....	1,817	16,500	16,200
Nonadministrative expenses (operating).....	9,634	116,100	116,100
Total expenses.....	11,451	132,600	132,300
Total funds applied to operations, housing investment insurance program.....	16,373	132,600	132,300
Military housing insurance program:			
Acquisition of assets: Investment in stock of rental housing corporations.....	4,700	10,500	13,000
Expenses:			
Administrative expenses.....	104,186	628,200	713,000
Nonadministrative expenses (operating).....	540,831	1,609,400	1,927,300
Total expenses.....	645,017	2,237,600	2,645,300
Total funds applied to operations, military housing insurance program.....	649,717	2,248,100	2,658,300

NONMUTUAL INSURANCE FUNDS—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued			
To Operations—Continued			
National defense housing insurance program:			
Acquisition of assets: Investment in stock of rental housing corporations.....		\$3, 100	\$32, 500
Expenses:			
Administrative expenses.....		\$95, 900	\$778, 300
Nonadministrative expenses (operating).....		2, 843, 300	7, 225, 400
Total expenses.....		2, 939, 200	8, 003, 700
Total funds applied to operations, national defense housing insurance program.....		2, 942, 300	8, 036, 200
Salaries and expenses: Acquisition of assets: Furniture and equipment.....	\$381, 477	75, 000	90, 000
Increase in selected working capital items: Debentures authorized and in audit.....		12, 543, 250	331, 200
Total funds applied to operations.....	61, 818, 847	91, 722, 987	82, 388, 300
To Financing			
Repayment to U. S. Treasury, title I insurance program.....	\$210		
Repayments to U. S. Treasury, title I claims program.....	220, 589	110, 100	71, 500
Debentures retired.....	14, 129, 450	21, 759, 450	52, 563, 500
Increase in investment in United States securities (par).....	24, 919, 250	17, 750, 000	
Increase in U. S. Treasury cash.....	969, 736	4, 169, 962	4, 825, 800
Total funds applied to financing.....	40, 239, 235	43, 789, 512	57, 460, 800
Total funds applied.....	102, 058, 082	135, 512, 499	139, 849, 100
FUNDS PROVIDED			
By Operations			
Title I insurance program:			
Realization of assets: Recoveries and sale of real properties, mortgages and notes.....	5, 844, 090	6, 571, 463	7, 957, 700
Income:			
Insurance premiums.....	13, 444, 809	13, 867, 200	14, 524, 200
Other interest, dividends, and income.....	333, 451	374, 500	455, 100
Total income.....	13, 778, 260	14, 241, 700	14, 979, 300
Total funds provided by operations, title I insurance program.....	19, 622, 350	20, 813, 163	22, 937, 000
Title I housing insurance program:			
Income:			
Fees (applications).....	238, 775	454, 000	464, 100
Insurance premiums.....	17, 386	187, 500	492, 900
Interest on United States securities.....	17, 384	23, 700	23, 900
Total funds provided by operations, title I housing insurance program.....	273, 545	665, 200	980, 900
Housing insurance program:			
Realization of assets:			
Recoveries on mortgages.....	2, 463, 049	84, 799	87, 400
Stock in rental housing corporations redeemed.....	950	1, 900	3, 100
Total realization of assets.....	2, 463, 999	86, 699	90, 500
Income:			
Fees (applications, commitments, and inspections).....	856, 710	2, 500, 500	2, 856, 200
Insurance premiums.....	289, 952	1, 171, 100	2, 712, 800
Interest on United States securities.....	77, 515	97, 500	171, 200
Other interest, dividends, and income.....	61, 583	84, 600	81, 300
Total income.....	1, 285, 760	3, 853, 700	5, 821, 500
Total funds provided by operations, housing insurance program.....	3, 749, 759	3, 940, 399	5, 912, 000
War housing insurance program:			
Realization of assets:			
Recoveries and sale of real properties, mortgages, and notes.....	2, 091, 469	4, 826, 899	5, 563, 500
Stock in rental housing corporations redeemed.....	6, 535	6, 580	6, 500
Total realization of assets.....	2, 098, 004	4, 833, 479	5, 570, 000
Income:			
Fees (applications, commitments, and inspections).....	3, 676, 088	2, 188, 000	402, 100
Insurance premiums.....	27, 180, 462	27, 906, 800	28, 124, 000
Interest on United States securities.....	1, 778, 922	2, 112, 000	2, 046, 000
Other interest, dividends, and income.....	568, 968	865, 100	2, 080, 500
Total income.....	33, 204, 440	33, 071, 900	32, 652, 600
Total funds provided by operations, war housing insurance program.....	35, 302, 444	37, 905, 379	38, 222, 600

NONMUTUAL INSURANCE FUNDS—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED—Continued			
By Operations—Continued			
Housing investment insurance program:			
Income:			
Fees (applications, commitments, and inspections).....		\$8, 800	\$32, 400
Insurance premiums.....		2, 200	14, 800
Interest on United States securities.....	\$8, 806	19, 800	20, 000
Total funds provided by operations, housing investment insurance program.....	\$8, 806	\$30, 800	\$67, 200
Military housing insurance program:			
Realization of assets:			
Stock in rental housing corporations redeemed		100	200
Discount on United States securities purchased.....	9, 532		
Total realization of assets.....	9, 532	100	200
Income:			
Fees (applications, commitments, and inspections).....	1, 648, 834	2, 365, 300	2, 631, 400
Insurance premiums.....	727, 539	1, 929, 600	3, 378, 600
Interest on United States securities.....	138, 620	203, 800	275, 800
Total income.....	2, 514, 993	4, 498, 700	6, 285, 800
Total funds provided by operations, military housing insurance program.....	2, 524, 525	4, 498, 800	6, 286, 000
National defense housing insurance program:			
Income:			
Fees (applications, commitments, and inspections).....		2, 344, 000	7, 743, 700
Insurance premiums.....		152, 700	3, 355, 200
Interest on United States securities.....			79, 100
Total income.....		2, 496, 700	11, 178, 000
Payment received from war housing insurance program to establish fund.....		1, 000, 000	
Total funds provided by operations, national defense housing insurance program.....		3, 496, 700	11, 178, 000
Title I claims program:			
Realization of assets: Recoveries on real properties, mortgages, and notes.....	129, 229	69, 472	33, 100
Income: Other interest, dividends, and income.....	73, 657	39, 400	18, 400
Total funds provided by operations, title I claims program.....	202, 886	108, 872	51, 500
Salaries and expenses: Reimbursement from mutual mortgage insurance fund for use of furniture and equipment.....	105, 359	81, 600	64, 800
Decrease in selected working capital items:			
Debentures authorized and in audit.....	10, 900, 400		
Other.....	4, 202, 151	4, 200, 962	3, 264, 800
Total decrease in selected working capital items.....	15, 102, 551	4, 200, 962	3, 264, 800
Other receipts:			
Proceeds in excess of par value on sale of investments.....	78, 387		
Proceeds from sale of furniture and equipment.....	13, 020	12, 374	12, 900
Total other receipts.....	91, 407	12, 374	12, 900
Total funds provided by operations	76, 983, 632	75, 754, 249	88, 977, 700
By Financing			
Debentures issued.....	25, 074, 450	59, 758, 250	46, 221, 400
Decrease in United States securities held (par).....			4, 650, 000
Total funds provided by financing.....	25, 074, 450	59, 758, 250	50, 871, 400
Total funds provided	102, 058, 082	135, 512, 499	139, 849, 100
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations.....	\$61, 818, 847	\$91, 722, 987	\$82, 388, 300
Total funds provided by operations.....	76, 983, 632	75, 754, 249	88, 977, 700
Net effect on budgetary expenditures	—15, 164, 785	15, 968, 738	—6, 589, 400
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations.....	10, 945, 000	37, 998, 800	—6, 342, 100
To net receipts of the enterprise.....	—26, 109, 785	—22, 030, 062	—247, 300

NONMUTUAL INSURANCE FUNDS—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
TITLE I INSURANCE PROGRAM			
Income:			
Insurance premiums	\$13,444,809	\$13,867,200	\$14,524,200
Other interest, dividends, and income.....	333,451	374,500	455,100
Total income.....	\$13,778,260	\$14,241,700	\$14,979,300
Expenses:			
Administrative expenses.....	359,782	633,600	635,800
Nonadministrative expenses (operating).....	1,867,624	1,770,400	1,870,000
Other expenses.....	18,885		
Subtotal.....	2,246,291	2,404,000	2,505,800
Depreciation on furniture and equipment.....	10,629	9,900	10,900
Losses and charge-offs:			
Loss on sale of real properties.....	6,486	16,900	18,200
Loss on defaulted notes.....	3,159,637	3,200,000	3,200,000
Total expenses.....	5,423,043	5,630,800	5,734,900
Net income before adjustment of allowance for losses.....	8,355,217	8,610,900	9,244,400
Increase (—) or decrease in allowance for losses:			
Mortgage notes and sales contracts.....	—50	—714	—700
Real properties.....	—12,513	—2,439	—1,200
Defaulted notes.....	—3,819,334	—4,364,668	—4,301,200
Net adjustment of allowance for losses.....	—3,831,897	—4,367,821	—4,303,100
Net income from title I insurance program.....	4,523,320	4,243,079	4,941,300
TITLE I HOUSING INSURANCE PROGRAM			
Income:			
Fees (applications).....	238,775	454,000	464,100
Insurance premiums.....	17,386	187,500	492,900
Interest on United States securities.....	17,384	23,700	23,900
Total income.....	273,545	665,200	980,900
Expenses:			
Administrative expenses.....	53,027	143,700	169,900
Nonadministrative expenses (operating).....	271,608	775,500	805,800
Subtotal.....	324,635	919,200	975,700
Depreciation on furniture and equipment.....	1,540	9,000	4,200
Total expenses.....	326,175	928,200	979,900
Net income (or loss (—)) from title I housing insurance program.....	—52,630	—263,000	1,000
HOUSING INSURANCE PROGRAM			
Income:			
Fees (applications, commitments, and inspections).....	856,710	2,500,500	2,856,200
Insurance premiums.....	289,952	1,171,100	2,712,800
Interest on United States securities.....	77,515	97,500	171,200
Other interest, dividends, and income.....	61,583	84,600	81,300
Total income.....	1,285,760	3,853,700	5,821,500
Expenses:			
Administrative expenses.....	187,299	628,200	685,200
Nonadministrative expenses (operating).....	965,700	1,777,600	2,100,200
Subtotal.....	1,152,999	2,405,800	2,785,400
Depreciation on furniture and equipment.....	5,486	10,500	12,200
Loss on sale of real properties.....	4,377		
Total expenses.....	1,162,862	2,416,300	2,797,600
Net income before adjustment of allowance for losses.....	122,898	1,437,400	3,023,900
Increase (—) or decrease in allowance for loss on mortgage notes and sales contracts.....	36,946	1,259	1,300
Net income from housing insurance program.....	159,844	1,438,659	3,025,200
WAR HOUSING INSURANCE PROGRAM			
Income:			
Fees (applications, commitments, and inspections).....	3,676,088	2,188,000	402,100
Insurance premiums.....	27,180,462	27,906,800	28,124,000
Interest on United States securities.....	1,778,922	2,112,000	2,046,000
Other interest, dividends, and income.....	568,968	865,100	2,080,500
Total income.....	33,204,440	33,071,900	32,652,600

NONMUTUAL INSURANCE FUNDS—B. *Statement of income, expenses, and retained earnings*—Continued

	1951 actual	1952 estimate	1953 estimate
WAR HOUSING INSURANCE PROGRAM—Continued			
Expenses:			
Administrative expenses.....	\$768,193	\$585,700	\$498,800
Nonadministrative expenses (operating).....	4,059,145	2,414,100	1,899,100
Subtotal.....	4,827,338	2,999,800	2,397,900
Depreciation on furniture and equipment.....	23,313	13,500	10,500
Loss on sale of real properties.....	534,223	3,546,600	4,280,800
Total expenses.....	\$5,384,874	\$6,559,900	\$6,689,200
Net income before adjustment of allowance for losses.....	27,819,566	26,512,000	25,963,400
Increase (—) or decrease in allowance for losses:			
Mortgage notes and sales contracts.....	—86,065	—309,153	—346,100
Real properties.....	—3,727,015	—2,031,053	—1,807,400
Defaulted mortgages and notes.....	—1,403,990	—1,895,437	—1,219,100
Net adjustment of allowance for losses.....	—5,217,070	—4,235,643	—3,372,600
Net income from war housing insurance program.....	22,602,496	22,276,357	22,590,800
HOUSING INVESTMENT INSURANCE PROGRAM			
Income:			
Fees (applications, commitments, and inspections).....		8,600	32,400
Insurance premiums.....		2,200	14,800
Interest on United States securities.....	8,806	19,800	20,000
Total income.....	8,806	30,600	67,200
Expenses:			
Administrative expenses.....	1,817	16,500	16,200
Nonadministrative expenses (operating).....	9,634	116,100	116,100
Subtotal.....	11,451	132,600	132,300
Depreciation on furniture and equipment.....	55	700	700
Total expenses.....	11,506	133,300	133,000
Net loss from housing investment insurance program.....	—2,700	—102,500	—65,800
MILITARY HOUSING INSURANCE PROGRAM			
Income:			
Fees (applications, commitments, and inspections).....	1,648,834	2,365,300	2,631,400
Insurance premiums.....	727,539	1,929,600	3,378,600
Interest on United States securities.....	138,620	203,800	275,800
Total income.....	2,514,993	4,498,700	6,285,800
Expenses:			
Administrative expenses.....	104,186	628,200	718,000
Nonadministrative expenses (operating).....	540,831	1,609,400	1,927,300
Subtotal.....	645,017	2,237,600	2,645,300
Depreciation on furniture and equipment.....	3,078	9,000	11,600
Total expenses.....	648,095	2,246,600	2,656,900
Net income from military housing insurance program.....	1,866,898	2,252,100	3,628,900
NATIONAL DEFENSE HOUSING INSURANCE PROGRAM			
Income:			
Fees (applications, commitments, and inspections).....		2,344,000	7,743,700
Insurance premiums.....		152,700	3,355,200
Interest on United States securities.....			79,100
Total income.....		2,496,700	11,178,000
Expenses:			
Administrative expenses.....		95,900	778,300
Nonadministrative expenses (operating).....		2,843,300	7,225,400
Subtotal.....		2,939,200	8,003,700
Depreciation on furniture and equipment.....		15,800	35,100
Total expenses.....		2,955,000	8,038,800
Net income (or loss (—)) from national defense housing insurance program.....		—458,300	3,139,200

NONMUTUAL INSURANCE FUNDS—B. *Statement of income, expenses, and retained earnings*—Continued

	1951 actual	1952 estimate	1953 estimate
TITLE 1 CLAIMS PROGRAM			
Income: Other interest, dividends, and income.....	\$73,657	\$39,400	\$18,400
Expenses: Losses and charge-offs:			
Loss on sale of real properties.....	-\$1,112		
Loss on defaulted notes.....	-98,572	\$100,000	\$100,000
Total expenses.....	-99,684	100,000	100,000
Net income before adjustment of allowance for losses.....	173,341	-60,600	-81,600
Increase (-) or decrease in allowance for losses:			
Mortgage notes and sales contracts.....	98	22	100
Defaulted notes.....	3,416	125,898	115,000
Net adjustment of allowance for losses.....	3,514	125,920	115,100
Net income from title 1 claims program.....	176,855	65,320	33,500
NONOPERATING INCOME AND EXPENSE			
Proceeds from sale of United States securities.....	2,109,137		19,600,000
Net book value of securities sold.....	2,036,511		19,600,000
Gain on sale.....	72,626		
Proceeds from sale of furniture and equipment.....	13,020	12,374	12,900
Net book value of furniture and equipment sold.....	7,091	10,074	10,000
Gain on sale.....	5,929	2,300	2,900
Amortization of premiums (-) or discount on United States securities held.....	-56,764	-58,829	-59,100
Net nonoperating income (or loss (-)).....	21,791	-56,529	-56,200
Net income for the year.....	29,295,874	29,395,186	37,237,900

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (-))

Reserve for future expenses and losses:			
Balance at beginning of year.....	\$68,887,859	\$98,006,878	\$126,336,744
Net income for the year.....	29,295,874	29,395,186	37,237,900
Total.....	\$98,183,733	\$127,402,064	\$163,574,644
Credit to accountability account of U. S. Treasury for title 1 claims.....	-176,855	-65,320	-33,500
Transfer from war housing insurance fund to establish national defense housing insurance fund.....		-1,000,000	
Total.....	-176,855	-1,065,320	-33,500
Total retained earnings at end of year.....	98,006,878	126,336,744	163,541,144

NONMUTUAL INSURANCE FUNDS—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury:				
Revolving fund accounts.....	\$27,141,699	\$28,111,435	\$32,281,397	\$37,107,197
Deposit fund accounts.....	644,837	862,068	1,480,000	1,400,000
On hand and in transit.....	1,196,111	882,813	574,264	600,464
Total cash.....	28,982,647	29,856,316	34,335,661	39,107,661
Accounts receivable:				
Accounts receivable.....	3,985,691	3,111,720	3,505,500	3,610,100
Accounts receivable—interfund.....	-863,488	-1,732,706	-1,664,606	-1,670,806
Total accounts receivable.....	3,122,203	1,379,014	1,840,894	1,939,294
Accrued assets:				
Interest on United States securities.....	104,576	130,465	121,700	137,100
Interest on mortgage notes and sales contracts.....	226,515	462,574		
Total accrued assets.....	331,091	593,039	121,700	137,100

NONMUTUAL INSURANCE FUNDS—C. *Statement of financial condition—Continued*

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS—Continued				
Loans receivable:				
Mortgage notes and sales contracts.....	\$18,703,991	\$21,155,813	\$38,780,500	\$58,515,400
Less allowance for losses.....	313,743	362,814	671,400	1,016,800
Net loans receivable.....	18,390,248	20,792,999	38,109,100	57,498,600
Investments:				
United States securities—par value.....	67,430,750	92,350,000	110,100,000	105,450,000
Unamortized premium or discount (—) on United States securities.....	1,093,952	1,172,529	1,113,700	1,054,600
Total investment in United States securities.....	68,524,702	93,522,529	111,213,700	106,504,600
Stock in rental housing corporations.....	326,985	412,680	476,200	558,300
Total investments.....	68,851,687	93,935,209	111,689,900	107,062,900
Land, structures, and equipment:				
Furniture and equipment.....	1,799,373	2,080,441	2,135,000	2,205,000
Less portion charged off as depreciation.....	913,225	969,367	1,109,000	1,249,000
Net land, structures, and equipment.....	886,148	1,111,074	1,026,000	956,000
Acquired security or collateral:				
Real properties.....	14,026,227	36,208,453	47,308,100	57,807,900
Less allowance for losses.....	2,384,880	6,124,408	8,157,900	9,966,500
Net real properties.....	11,641,347	30,084,045	39,150,200	47,841,400
Defaulted mortgages and notes.....	49,023,421	62,354,816	79,324,100	90,350,600
Less allowance for losses.....	26,145,785	31,365,693	37,499,900	42,905,200
Net defaulted mortgages and notes.....	22,877,636	30,989,123	41,824,200	47,445,400
Net acquired security or collateral.....	34,518,983	61,073,168	80,974,400	95,286,800
Total assets	155,083,007	208,740,819	268,067,655	301,988,355
LIABILITIES				
Accounts payable: Other	2,999,056	3,426,592	3,348,700	3,304,700
Accrued interest on debentures	378,927	1,020,354	1,006,600	919,000
Trust and deposit liabilities:				
Fee deposits.....	28,675	235,887	2,508,400	3,703,400
Payroll deductions—employees accounts.....	942,840	1,175,027	1,500,000	1,400,000
Escrow deposits.....	342,332	454,782	480,000	690,000
Other.....	692,889	682,360	803,800	723,600
Total trust and deposit liabilities.....	2,006,736	2,548,056	5,292,200	6,517,000
Debentures authorized and in audit	13,446,650	24,347,050	11,803,800	11,472,600
Debentures outstanding	7,972,500	18,917,500	56,916,300	50,574,200
Deferred and undistributed credits:				
Unearned premium income.....	32,443,271	33,830,523	35,504,600	37,972,200
Unearned fee income.....	1,216,729	816,801	1,027,000	821,000
Other.....	38,652	65,888		
Total deferred and undistributed credits.....	33,698,652	34,713,212	36,531,600	38,793,200
Other liabilities: Reserve for foreclosure costs	20,392	132,886	248,200	321,000
Total liabilities ¹	60,522,913	85,105,650	115,147,400	111,901,700
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital:				
Advances from public debt authorizations of U. S. Treasury.....	5,000,000	5,000,000	5,000,000	5,000,000
Appropriations from general fund of the U. S. Treasury.....	18,503,548	18,503,338	18,503,338	18,503,338
Allocation from earnings of mutual mortgage insurance fund.....	1,000,000	1,000,000	1,000,000	1,000,000
Allocations from earnings of nonmutual insurance funds.....	1,000,000	1,000,000	2,000,000	2,000,000
Total capital.....	25,503,548	25,503,338	26,503,338	26,503,338
Accountability for title 1 claims account.....	168,687	124,953	80,173	42,173
Retained earnings: Reserve for future expenses and losses.....	68,887,859	98,006,878	126,336,744	163,541,144
Total investment of U. S. Government	94,560,094	123,635,169	152,920,255	190,086,655
Total liabilities and investment of U. S. Government	155,083,007	208,740,819	268,067,655	301,988,355

¹ Excludes obligations outstanding for items on order of \$143,047 as of June 30, 1950; \$70,454 as of June 30, 1951; \$66,000 as of June 30, 1952; and \$66,000 as of June 30, 1953.

FEDERAL HOUSING ADMINISTRATION—Continued

SCHEDULE C-1. Position with respect to insurance authority

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
<i>Title I, Sec. 2</i>			
Insurance authority.....	\$1,250,000,000	\$1,250,000,000	\$1,250,000,000
Charges against insurance authority:			
Insurance in force.....	953,820,022	973,210,000	981,133,000
Loan reports in process.....	70,071,788	70,100,000	70,000,000
Total charges against authority.....	1,023,891,810	1,043,310,000	1,051,133,000
Unused authority.....	226,108,190	206,690,000	198,867,000
<i>Title I, Sec. 8</i>			
Insurance authority.....	100,000,000	125,000,000	125,000,000
Charges against insurance authority:			
Insurance in force.....	9,552,785	57,371,000	139,361,000
Commitments outstanding.....	34,262,800	66,205,000	52,045,000
Total charges against authority.....	43,815,585	123,576,000	191,406,000
Unused authority.....	56,184,415	126,424,000	58,594,000
<i>Title II</i>			
Insurance authority.....	9,000,000,000	9,900,000,000	9,900,000,000
Charges against insurance authority:			
Insurance in force.....	7,040,722,085	8,378,637,000	9,717,164,000
Commitments outstanding.....	1,720,684,600	1,744,142,000	1,136,432,000
Total charges against authority.....	8,761,406,685	10,122,779,000	10,853,596,000
Unused authority.....	238,593,315		
Additional authority required.....		222,779,000	953,596,000
<i>Title VI</i>			
Secs. 603 and 608:			
Insurance authority.....	7,150,000,000	7,150,000,000	7,150,000,000
Charges against insurance authority:			
Aggregate amount of mortgages insured.....	6,849,204,766	7,127,845,000	7,148,095,000
Commitments outstanding.....	246,945,100	21,765,000	
Total charges against authority.....	7,096,149,866	7,149,610,000	7,148,095,000
Unused insurance authority.....	53,850,134	390,000	1,905,000
Secs. 609, 610, and 611:			
Insurance authority.....	750,000,000	750,000,000	750,000,000
Charges against insurance authority:			
Aggregate amount of mortgages insured.....	36,587,127	71,607,000	106,157,000
Commitments outstanding.....	3,826,300	3,693,000	3,064,000
Total charges against authority.....	40,413,427	75,300,000	109,221,000
Unused insurance authority.....	709,586,573	674,700,000	640,779,000
<i>Title VII</i>			
Insurance authority.....	1,000,000,000	1,000,000,000	1,000,000,000
Charges against insurance authority:			
Insurance in force.....		800,000	5,600,000
Commitments outstanding.....		1,600,000	4,400,000
Total charges against authority.....		2,400,000	10,000,000
Unused insurance authority.....	1,000,000,000	997,600,000	990,000,000
<i>Title VIII</i>			
Insurance authority.....	500,000,000	1,000,000,000	1,000,000,000
Charges against insurance authority:			
Aggregate amount of mortgages insured.....	221,593,600	497,144,000	\$49,419,000
Commitments outstanding.....	136,327,709	183,353,000	98,378,000
Total charges against authority.....	357,921,309	680,497,000	947,797,000
Unused insurance authority.....	142,078,700	319,503,000	52,203,000
<i>Title IX</i>			
Insurance authority.....		4,600,000,000	4,600,000,000
Charges against insurance authority:			
Aggregate amount of mortgages insured.....		56,640,000	1,212,780,000
Commitments outstanding.....		656,180,000	1,072,660,000
Total charges against authority.....		712,820,000	2,285,440,000
Additional authority required.....		112,820,000	1,685,440,000

¹ Includes \$150,000,000 to be released by the President.² Includes \$500,000,000 to be released by the President in accordance with sec. 217, Public Law 139, 82d Cong., approved Sept. 1, 1951.³ Includes \$300,000,000 to be released by the President.⁴ Includes \$200,000,000 to be released by the President in accordance with sec. 217, Public Law 139, 82d Cong., approved Sept. 1, 1951.

LIMITATION ON EXPENSES

Salaries and Expenses, Federal Housing Administration—

Federal Housing Administration: In addition to the amounts available by or pursuant to law (which shall be transferred to this authorization) for the administrative expenses of the Federal Housing Administration in carrying out duties imposed by or pursuant to law, not to exceed [\$4,949,000] \$5,631,000 of the various funds of the Federal Housing Administration shall be available for expenditure, in accordance with the National Housing Act, as amended (12 U. S. C. 1701): *Provided*, That, except as herein otherwise provided, all expenses and obligations of said Administration shall be incurred, allowed, and paid in accordance with the provisions of said Act: *Provided further*, That funds available for expenditure shall be available for contract [actuaries] actuarial services (not to exceed \$1,500); and purchase of periodicals and newspapers (not to exceed \$1,500): *Provided further*, That expenditures for nonadministrative expenses classified by section 2 of Public Law 387, approved October 25, 1949, shall not exceed \$23,300,000.

[The amount made available under this head in title IV of the Independent Offices Appropriation Act, 1952, for administrative expenses of the Federal Housing Administration is increased by "\$41,000"; and the limitation thereunder on the amounts available for certain nonadministrative expenses of said Administration is increased from "\$23,300,000" to "\$25,175,000": *Provided*, That the National Defense Housing Insurance Fund shall be available, in addition to the purposes for which it is otherwise available under law, for administrative expenses of the Federal Housing Administration.] (Second Supplemental Appropriation Act, 1952; Independent Offices Appropriation Act, 1952.)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$5,425,000	\$4,990,000	\$5,631,000
Proposed supplemental due to pay increases.....		334,000	
Reimbursements from other accounts.....	129,811	149,000	150,000
Total available for administrative expenses.....	5,554,811	5,473,000	5,781,000
Unexpended balance, estimated savings.....	—307,435		
Administrative expenses incurred.....	5,157,376	5,473,000	5,781,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Administrative Expenses</i>			
1. Executive direction.....	\$82,000	\$86,000	\$87,000
2. Program direction.....	1,429,000	1,538,000	1,674,000
3. Staff and administrative services.....	3,516,565	3,700,000	3,870,000
Total direct administrative expenses.....	5,027,565	5,324,000	5,631,000
<i>Administrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
2. Program direction.....	6,248		
3. Staff and administrative services.....	123,563	149,000	150,000
Total administrative expenses payable out of reimbursements from other accounts.....	129,811	149,000	150,000
Administrative expenses incurred.....	5,157,376	5,473,000	5,781,000

ACCRUED ADMINISTRATIVE EXPENDITURES BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,077	990	1,016
Average number of all employees.....	993.3	943	991
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,267	\$4,739	\$4,770
Average grade.....	GS-6.2	GS-6.3	GS-6.4
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,637	\$3,011	\$2,971
Average grade.....	CPC-3.4	CPC-3.7	CPC-3.1
Ungraded positions: Average salary.....	\$15,000	\$15,000	\$15,000
<i>Personal service administrative expenses:</i>			
Permanent positions.....	\$4,152,193	\$4,440,525	\$4,700,530
Regular pay in excess of 52-week base.....		16,750	17,700
Payment above basic rates.....	52,198	23,650	23,925
Total personal service administrative expenses.....	4,204,391	4,480,925	4,742,155

ACCRUED ADMINISTRATIVE EXPENDITURES BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Administrative Expenses</i>			
01 Personal services.....	\$4,159,761	\$4,429,925	\$4,690,155
02 Travel.....	162,613	161,250	194,500
03 Transportation of things.....	3,930	4,975	3,865
04 Communication services.....	49,160	49,200	50,000
05 Rents and utility services.....	425,319	480,000	484,000
06 Printing and reproduction.....	81,063	67,660	71,000
07 Other contractual services.....	82,683	67,440	69,355
08 Supplies and materials.....	61,761	58,750	61,825
13 Refunds, awards, and indemnities.....	25	500	500
15 Taxes and assessments.....	1,250	4,300	5,800
Total direct administrative expenses.....	5,027,565	5,324,000	5,631,000
<i>Administrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	44,630	51,000	52,000
02 Travel.....	399	-----	-----
04 Communication services.....	81,986	95,000	95,000
05 Rents and utility services.....	2,428	3,000	3,000
08 Supplies and materials.....	368	-----	-----
Total administrative expenses payable out of reimbursements from other accounts.....	129,811	149,000	150,000
Total accrued administrative expenditures.....	5,157,376	5,473,000	5,781,000

AMOUNTS AVAILABLE FOR NONADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$27,325,200	\$25,175,000	\$28,870,000
Proposed supplemental due to pay increases.....	-----	1,723,000	-----
Reimbursements from other accounts.....	56,466	246,000	-----
Total available for nonadministrative expenses.....	27,381,666	27,144,000	28,870,000
Unexpended balance, estimated savings.....	—838,813	-----	-----
Nonadministrative expenses incurred.....	26,542,853	27,144,000	28,870,000

NONADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Nonadministrative Expenses</i>			
1. Title I insurance.....	\$1,648,591	\$1,775,300	\$1,876,500
2. Title I housing insurance.....	293,628	750,000	808,300
3. Mutual mortgage insurance.....	19,098,691	15,557,400	12,875,000
4. Housing insurance.....	789,700	1,782,900	2,107,500
5. War housing insurance.....	4,074,454	2,420,800	1,905,400
6. Housing investment insurance.....	201	116,500	116,500
7. Military housing insurance.....	581,122	1,613,900	1,934,300
8. National defense housing insurance.....	-----	2,851,200	7,246,500
Total direct nonadministrative expenses.....	26,486,387	26,898,000	28,870,000
<i>Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
1. Defense production activities.....	56,466	246,000	-----
Nonadministrative expenses incurred.....	26,542,853	27,144,000	28,870,000

ACCRUED NONADMINISTRATIVE EXPENDITURES BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,745	5,437	5,361
Average number of all employees.....	5,392.6	4,857	5,140
Average salaries and grades: General schedule grades:			
Average salary.....	\$4,254	\$4,798	\$4,828
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Personal service nonadministrative expenses:			
Permanent positions.....	\$22,630,156	\$23,350,706	\$24,809,157
Part-time and temporary positions.....	41,171	60,700	60,700
Regular pay in excess of 52-week basic.....	-----	86,900	94,300
Payment above basic rates.....	78,811	57,800	63,800
Total personal service nonadministrative expenses.....	22,750,138	23,556,106	25,027,957

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ACCRUED NONADMINISTRATIVE EXPENDITURES BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Nonadministrative Expenses</i>			
01 Personal services.....	\$22,695,352	\$23,321,106	\$25,027,957
02 Travel.....	1,693,501	1,578,000	1,759,350
03 Transportation of things.....	98,531	88,844	96,444
04 Communication services.....	242,121	276,100	291,100
05 Rents and utility services.....	937,254	1,052,105	1,076,605
06 Printing and reproduction.....	252,025	271,400	266,000
07 Other contractual services.....	49,016	46,085	50,684
08 Supplies and materials.....	187,701	163,660	177,660
09 Equipment.....	321,184	75,000	90,000
13 Refunds, awards, and indemnities.....	1,055	2,000	2,000
15 Taxes and assessments.....	8,647	23,700	32,200
Total direct nonadministrative expenses.....	26,486,387	26,898,000	28,870,000
<i>Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	54,786	235,000	-----
02 Travel.....	850	10,200	-----
03 Transportation of things.....	85	-----	-----
04 Communication services.....	150	800	-----
05 Rents and utility services.....	595	-----	-----
Total nonadministrative expenses payable out of reimbursements from other accounts.....	56,466	246,000	-----
Total accrued nonadministrative expenditures.....	26,542,853	27,144,000	28,870,000

Miscellaneous

Housing Investment Insurance Fund, Treasury Department—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$9,000,000	\$9,000,000	\$9,000,000
Balance available in subsequent years.....	—9,000,000	—9,000,000	—9,000,000
Obligations incurred.....	-----	-----	-----

PUBLIC HOUSING ADMINISTRATION

[Submitted under the Government Corporation Control Act]

INTRODUCTORY STATEMENT

The Administration has direct or delegated responsibility for five programs:

1. Programs for which the Administration is directly responsible are:

(a) *United States Housing Act.*—(1) Federally aided low-rent housing under the United States Housing Act of 1937; (2) federally owned slum-clearance and other low-rent projects; (3) the expanded low-rent housing program provided by title III of the Housing Act of 1949; and (4) labor camps transferred from the Department of Agriculture by title II of the Housing Act of 1950.

(b) *Subsistence homesteads and greentowns.*—Two greentowns and residual subsistence homestead projects are operated under the Bankhead-Black Act of 1936. This program is in liquidation.

2. Programs administered under delegated authority from the Housing and Home Finance Administrator are:

(a) *Public war housing.*—This involves management and disposition of public war housing projects under the Lanham and related acts and includes development of new defense housing as authorized by the Defense Housing and Community Facilities and Services Act of 1951.

(b) *Veterans' re-use housing.*—This involves supervision over local management of temporary dwellings for veterans constructed under title V of the Lanham Act and the disposition of such properties by transfer to eligible local bodies as provided in the Housing Act of 1950.

PUBLIC HOUSING ADMINISTRATION—Continued

(c) *Homes conversion.*—Properties leased by the Government and remodeled to produce additional dwelling facilities for war workers under the Lanham Act are being liquidated.

The administrative expenses of the Administration in performing necessary functions for these five programs are separately presented in consolidated form. These expenses are paid from a single fund and distributed on a workload basis to the five programs.

ADMINISTRATIVE EXPENSES

PROGRAM HIGHLIGHTS

	1951 actual		1952 estimate		1953 estimate	
	Projects	Units	Projects	Units	Projects	Units
1. Program workload (activity during year):						
Initiated.....	251	28,046	573	78,960	509	75,000
Construction started.....	517	88,580	358	57,199	343	75,000
Completed for occupancy.....	20	2,600	404	50,750	462	88,210
Disposed of.....	169	23,916	212	35,156	222	35,399
2. Average employment:						
Departmental.....		1,044		1,007		1,018
Field.....		1,277		1,118		1,239
Total.....		2,321		2,125		2,257
3. Administrative expenses:						
Appropriations.....		\$8,700,000		\$10,101,000		\$11,420,000
Authorizations.....		6,024,000		3,887,000		3,613,000
Total funds available..		14,724,000		13,988,000		15,033,000

The Housing Act of 1948 (62 Stat. 1268) authorized a consolidated administrative expense budget.

Administrative expenses are distributed to each program on the basis of special surveys and analyses of employees' actual working time. The distribution of costs is shown in the financial statements which follow.

ANALYSIS OF BUDGET PROGRAM

The Administration's five programs are administered by a single integrated organization. Administrative functions break down into three major categories: Development, management, and disposition. Each of these categories is summarized below:

Development.—The Housing Act of 1949 authorizes construction starts for 135,000 locally owned low-rent housing units each year. In view of the present international situation, construction starts are projected at a rate of 53,000 units during 1952 and 75,000 units in 1953.

The following table presents the development activity by years for the low-rent program:

NUMBER OF DWELLING UNITS

	1951 actual	1952 estimate	1953 estimate
Program reservations made.....	28,046	75,000	75,000
Sites selected.....	136,341	75,000	75,000
Annual contribution contracts entered into.....	141,673	75,000	75,000
Construction started.....	88,580	53,000	75,000
Completed for occupancy.....	2,600	50,000	85,000

The Defense Housing and Community Facilities and Services Act of 1951 authorizes \$50 million for construction of federally owned housing in critical defense areas. An appropriation of \$25 million was made for 1952 with which construction can be started on some 43 projects with 3,960 units.

Management.—This applies to locally owned projects developed and operated with Federal financial assistance, and to federally owned projects. Dependent on the type of program, management is conducted by local authorities which own and operate low-rent housing projects and also lease certain of the federally owned projects; by sponsoring municipalities and educational institutions; by contract managers (real-estate brokers), and by the Administration itself in the case of federally operated projects.

On June 30, 1951, there were 514,000 dwelling units under management. By June 30, 1953, a net increase of 58,000 units is anticipated to result from the completion of units under the Housing Act of 1949 and the Defense Housing and Community Facilities and Services Act of 1951, and transfers of temporary war and veterans' re-use projects and by other disposition.

Disposition.—No disposition is contemplated in critical or potentially critical defense areas. The budget program contemplates the following disposal of dwelling units:

Program	1951 actual	1952 estimate	1953 estimate
Subsistence homesteads and greentowns:			
Sales.....	4	546	1,004
Public war housing:			
Transfers of temporary housing.....	4,678	14,664	11,992
Sales of permanent housing.....	4,550	2,000	4,000
Sales of temporary housing.....	2,566	5,371	5,078
Demolition and other.....	246	1,375	1,125
Total.....	12,040	¹ 23,410	22,195
Veterans' re-use housing:			
Transfers to local bodies.....	10,284	11,200	4,800
Sales.....	1,588		7,400
Total.....	11,872	11,200	12,200
Total disposition.....	23,916	35,156	35,399

¹ Excludes 10,130 units transferred to low-rent use.

The homes conversion program was substantially liquidated in 1951, and the few remaining properties were transferred to the public war housing program. The final liquidation of accounts receivable and payable and the handling of claims are expected to be completed during 1952.

PUBLIC HOUSING ADMINISTRATION: ADMINISTRATIVE EXPENSES—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations (obligation basis):			
Acquisition of assets: Furniture, furnishings, and equipment.....	\$104,400	\$90,000	\$110,000
Other administrative expenditures, excluding obligations for furniture, furnishings, and equipment:			
United States Housing Act program.....	\$9,673,900	\$10,036,000	\$11,336,500
Subsistence homesteads and greentowns program.....	126,800	105,400	131,000
Public war and defense housing program.....	3,657,800	3,471,400	3,340,300
Veterans' re-use housing program.....	468,400	264,300	115,200
Homes conversion program.....	335,730	20,900	-----
Total other administrative expenditures.....	14,262,630	13,898,000	14,923,000
Total funds applied to operations.....	14,367,030	13,988,000	15,033,000
To financing: Increase in U. S. Treasury cash.....	333,475	655	-----
Total funds applied.....	14,700,505	13,988,655	15,033,000
FUNDS PROVIDED			
By operations:			
Income:			
United States Housing Act program.....	9,744,700	10,101,000	11,420,000
Subsistence homesteads and greentowns program.....	127,700	106,000	132,000
Public war and defense housing program.....	3,684,500	3,494,000	3,365,000
Veterans' re-use housing program.....	471,900	266,000	116,000
Homes conversion program.....	338,280	21,000	-----
Total income.....	14,367,080	13,988,000	15,033,000
Decrease in selected working capital items.....	333,425	655	-----
Total funds provided.....	14,700,505	13,988,655	15,033,000

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$14,367,030	\$13,988,000	\$15,033,000
Total funds provided by operations.....	14,700,505	13,988,655	15,033,000
Net effect on budgetary expenditures.....	-333,475	-655	-----
The above amounts are credited (—) to receipts of the enterprise.....	-333,475	-655	-----

† Includes unfilled obligations amounting to \$44,353.

PUBLIC HOUSING ADMINISTRATION: ADMINISTRATIVE EXPENSES—B. *Statement of income and expense*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
United States Housing Act program.....	\$9,744,700	\$10,101,000	\$11,420,000
Subsistence homesteads and greentowns program.....	127,700	106,000	132,000
Public war and defense housing program.....	3,684,500	3,494,000	3,365,000
Veterans' re-use housing program.....	471,900	266,000	116,000
Homes conversion program.....	338,280	21,000	-----
Total income.....	\$14,367,080	\$13,988,000	\$15,033,000
Expenses (obligation basis):			
Administration of development activity:			
United States Housing Act program.....	6,847,900	6,776,100	7,252,600
Proportionate share of depreciation.....	50,100	43,900	53,400
Public war and defense housing program.....	6,898,000	6,820,000	7,306,000
Proportionate share of depreciation.....	-----	393,900	228,300
Total administration of development activity.....	6,898,000	7,216,500	7,536,000
Administration of project management activity:			
United States Housing Act program.....	2,826,000	3,259,900	4,083,900
Proportionate share of depreciation.....	20,700	21,100	30,100
Subsistence homesteads and greentowns program.....	57,500	52,700	25,800
Proportionate share of depreciation.....	400	300	200
Public war and defense housing program.....	2,872,300	2,601,600	2,641,500
Proportionate share of depreciation.....	21,000	16,900	19,500
Total administration of project management activity.....	2,893,300	2,618,500	2,661,000

PUBLIC HOUSING ADMINISTRATION: ADMINISTRATIVE EXPENSES—B. *Statement of income and expense*—Continued

	1951 actual	1952 estimate	1953 estimate
Expenses (obligation basis)—Continued			
Administration of project management activity—Continued			
Veterans' re-use housing program.....	\$320,800	\$264,300	\$115,200
Proportionate share of depreciation.....	2,400	1,700	800
	\$323,200	\$266,000	\$116,000
Homes conversion program.....	149,600		
Proportionate share of depreciation.....	1,100		
	150,700		
Total administration of project management activity.....	6,271,800	6,218,500	6,917,000
Administration of project disposition activity:			
Subsistence homesteads and greentowns program.....	69,300	52,700	105,200
Proportionate share of depreciation.....	500	300	800
	69,800	53,000	106,000
Public war and defense housing program.....	785,500	475,900	470,500
Proportionate share of depreciation.....	5,700	3,100	3,500
	791,200	479,000	474,000
Veterans' re-use housing program.....	147,600		
Proportionate share of depreciation.....	1,100		
	148,700		
Homes conversion program.....	186,130	20,900	
Proportionate share of depreciation.....	1,400	100	
	187,530	21,000	
Total administration of project disposition activity.....	1,197,230	553,000	580,000
Total expenses.....	14,367,030	13,988,000	15,033,000
Net income before adjustment of allowance for losses.....	50		
Increase (—) in allowance for losses on accounts receivable.....	—50		
Net income (or loss (—)) for the year.....			

PUBLIC HOUSING ADMINISTRATION: ADMINISTRATIVE EXPENSES—C. *Statement of financial condition*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Cash:			
With U. S. Treasury (revolving fund account).....	\$1,705,199	\$1,705,854	\$1,705,854
On hand, in transit, and in deposit fund accounts.....	603,384	603,000	603,000
Total cash.....	2,308,583	2,308,854	2,308,854
Accounts receivable.....	25,985	25,300	25,300
Less allowance for losses.....	300	300	300
Net accounts receivable.....	25,685	25,000	25,000
Advances.....	44,210	44,000	44,000
Furniture, furnishings, and equipment.....	1,612,831	1,702,831	1,812,831
Less allowance for depreciation.....	1,612,831	1,702,831	1,812,831
Net furniture, furnishings, and equipment.....			
Total assets.....	2,378,478	2,377,854	2,377,854
LIABILITIES			
Accounts payable (obligation basis).....	1,828,957	828,353	828,353
Accrued liabilities.....	874,927	875,000	875,000
Trust and deposit liabilities.....	618,093	618,000	618,000
Total liabilities.....	2,321,977	2,321,353	2,321,353
INVESTMENT OF U. S. GOVERNMENT			
Non-interest-bearing investment:			
Net assets transferred from other agencies and programs.....	38,098	38,098	38,098
Funds received from other programs.....	113,700,873	127,688,873	142,721,873
Reduction of investment:			
Moneys returned to general fund of U. S. Treasury.....	124,726	124,726	124,726
Administrative expenses.....	113,557,744	127,545,744	142,578,744
Net investment of U. S. Government.....	56,501	56,501	56,501
Total liabilities and investment of U. S. Government.....	2,378,478	2,377,854	2,377,854

¹ Includes unfilled obligations in the amount of \$44,353.

LIMITATION ON EXPENSES

Salaries and Expenses, Public Housing Administration, Housing and Home Finance Agency—

Public Housing Administration: Of the amounts available by or pursuant to law for the administrative expenses of the Public Housing Administration in carrying out duties imposed by or pursuant to law including funds appropriated by Title I of this Act and not to exceed \$230,000 of the funds appropriated for such expenses under the head "Defense Housing" in the Second Supplemental Appropriation Act, 1952, not to exceed \$12,780,000 \$15,033,000 shall be available for such expenses, including purchase of not to exceed [three] seven passenger motor vehicles, for replacement only; and expenses of attendance at meetings of organizations concerned with the work of the Administration: *Provided*, That necessary expenses of providing representatives of the Administration at the sites of non-Federal projects in connection with the construction of such non-Federal projects by public housing agencies with the aid of the Administration, shall be compensated by such agencies by the payment of fixed fees which in the aggregate in relation to the development costs of such projects will cover the costs of rendering such services, and expenditures by the Administration for such purpose shall be considered nonadministrative expenses, and funds received from such payments may be used only for the payment of necessary expenses of providing representatives of the Administration at the sites of non-Federal projects or for administrative expenses of the Administration not in excess of the amount authorized by the Congress: *Provided further*, That all expenses of the Public Housing Administration not specifically limited in this Act, in carrying out its duties imposed by or pursuant to law shall not exceed \$33,000,000: *Provided further*, That funds made available by the Act of June 29, 1936 (49 Stat. 2035) shall be available for necessary expenses, including administrative expenses, of the Public Housing Administration in carrying out the provisions of the Act of May 19, 1949 (Public Law 65). (*Independent Offices Appropriation Act, 1952.*)

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Reimbursement from other accounts:			
United States Housing Act:			
Appropriated funds.....	\$8,700,000	\$10,101,000	\$11,420,000
Authorized from corporate funds.....	1,044,700		
Subsistence homesteads and greentowns.....	127,700	106,000	132,000
Public war and defense housing.....	3,684,500	3,494,000	3,365,000
Veterans' re-use housing.....	471,900	266,000	116,000
Homes conversion.....	338,230	21,000	
Total reimbursable obligations.....	14,367,030	13,988,000	15,033,000
Unobligated balance.....	356,970		
Total administrative expense limitation.....	14,724,000	13,988,000	15,033,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Development.....	\$6,898,000	\$7,216,500	\$7,536,000
2. Management.....	6,271,800	6,218,500	6,917,000
3. Disposition.....	1,197,230	553,000	580,000
Total obligations.....	14,367,030	13,988,000	15,033,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
Total number of permanent positions.....	2,498	2,234	2,335
Full-time equivalent of all other positions.....	4	2	2
Average number of all employees.....	2,321	2,125	2,257
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,898	\$5,422	\$5,477
Average grade.....	GS-7.8	GS-7.9	GS-7.9
01 Personal services:			
Permanent positions.....	\$11,515,140	\$11,357,223	\$12,230,458
Part-time and temporary positions.....	3,026	1,000	1,000
Regular pay in excess of 52-week base.....		46,274	48,400
Payment above basic rates.....	67,667	37,503	43,142
Total personal services.....	11,585,833	11,442,000	12,323,000
02 Travel.....	873,849	880,000	930,000
03 Transportation of things.....	37,443	33,000	25,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
04 Communication services.....	\$266,927	\$263,000	\$291,000
05 Rents and utility services.....	1,006,925	884,000	935,000
06 Printing and reproduction.....	122,102	107,000	120,000
07 Other contractual services.....	144,615	95,000	96,000
General Accounting Office, audit of accounts.....	90,309	73,000	75,000
08 Supplies and materials.....	128,495	110,000	115,000
09 Equipment.....	104,400	90,000	110,000
13 Refunds, awards, and indemnities.....	393	1,000	1,000
15 Taxes and assessments.....	5,739	10,000	12,000
Total obligations payable out of reimbursements from other accounts.....	14,367,030	13,988,000	15,033,000

UNITED STATES HOUSING ACT PROGRAM

BUDGETARY AUTHORIZATION SCHEDULES

Administrative Expenses, Public Housing Administration, Housing and Home Finance Agency—

Administrative expenses: For administrative expenses of the Public Housing Administration, \$9,500,000 \$11,420,000, to be merged with and expended under the authorization for such expenses contained in title IV of this Act. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$9,500,000

Estimate 1953, \$11,420,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$8,700,000	\$9,500,000	\$11,420,000
Proposed supplemental due to pay increases.....		601,000	
Obligations incurred.....	8,700,000	10,101,000	11,420,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$8,700,000	\$10,101,000	\$11,420,000
Expenditures out of current authorizations (investment in the revolving fund).....	8,700,000	10,101,000	11,420,000

Annual Contributions, Public Housing Administration, Housing and Home Finance Agency—

Annual contributions: For the payment of annual contributions to public housing agencies in accordance with section 10 of the United States Housing Act of 1937, as amended (42 U. S. C. 1410), \$10,000,000 \$36,000,000: *Provided*, That except for payments required on contracts entered into prior to April 18, 1940, no part of this appropriation shall be available for payment to any public housing agency for expenditure in connection with any low-rent housing project, unless the public housing agency shall have adopted regulations prohibiting as a tenant of any such project by rental or occupancy any person other than a citizen of the United States, but such prohibition shall not be applicable in the case of a family of any serviceman or the family of any veteran who has been discharged (other than dishonorably) from, or the family and any serviceman who died in, the Armed Forces of the United States within four years prior to the date of application for admission to such housing: *Provided further*, That all expenditures of this appropriation shall be subject to audit and final settlement by the Comptroller General of the United States under the provisions of the Budget and Accounting Act of 1921, as amended: *Provided further*, That notwithstanding the provisions of the United States Housing Act of 1937, as amended, the Public Housing Administration shall not, with respect to projects initiated after March 1, 1949, authorize during the fiscal year 1952 the commencement of construction of in excess of fifty thousand dwelling units: *Provided further*, That the Public Housing Administration shall not, after the date of approval of this Act, authorize the construction of any projects initiated before or after March 1, 1949, in any locality in which such projects have been or may hereafter be rejected by the governing body of the locality or by public vote, unless such

PUBLIC HOUSING ADMINISTRATION—Continued**UNITED STATES HOUSING ACT PROGRAM—Continued****Annual Contributions, Public Housing Administration, Housing and Home Finance Agency—Continued**

projects have been subsequently approved by the same procedure through which such rejection was expressed]. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$10,000,000 Estimate 1953, \$36,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$7,500,000; 1952, \$10,000,000; 1953, \$36,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$7,500,000	\$10,000,000	\$36,000,000
Expenditures out of current authorizations (investment in the revolving fund).....	7,500,000	10,000,000	36,000,000

Operation and Disposition, Farm Labor Supply Centers, Etc., Public Housing Administration, Housing and Home Finance Agency—**AMOUNTS AVAILABLE FOR OBLIGATION**

Balance transferred from "Supply and distribution of farm labor, Department of Agriculture," pursuant to sec. 205 of Public Law 475—1951, \$150,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$150,000		
Expenditures out of prior authorizations (investment in revolving fund).....	150,000		

Authorization To Expend From Public Debt Receipts, United States Housing Act Program—**AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Authorizations to expend from public debt receipts:			
Prior year balance available for obligation.....	\$1,151,000,000	\$1,011,000,000	\$940,000,000
Repayments during the year.....			110,000,000
Balance available in subsequent years.....	-1,011,000,000	-940,000,000	-1,050,000,000
Obligations incurred during the year.....	140,000,000	71,000,000	

NOTE.—Schedule prepared on cash basis with obligations incurred representing borrowings from the U. S. Treasury.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$140,000,000	\$71,000,000	
Repayments during the year.....			-\$110,000,000
Total expenditures.....	140,000,000	71,000,000	-110,000,000
Expenditures out of prior authorizations (investment in revolving fund).....	140,000,000	71,000,000	-110,000,000

BUSINESS-TYPE SCHEDULES**PROGRAM HIGHLIGHTS**

[Dollars in thousands]

	1951 actual	1952 estimate	1953 estimate
Number of units in program at year end:			
Presite selection.....	120,737	120,737	120,737
Preconstruction.....	127,214	148,975	148,975
Construction.....	89,071	92,310	82,310
Management.....	203,812	263,942	348,942
Total active units.....	540,834	625,964	700,964

[Dollars in thousands]

	1951 actual	1952 estimate	1953 estimate
Annual contribution requirements.....	\$7,500	\$10,000	\$36,000
Borrowings from U. S. Treasury outstanding at year end.....	489,000	560,000	450,000
Loans to local housing authorities outstanding at year end.....	446,816	573,008	504,731
Administrative expenses.....	8,700	10,101	11,420

PURPOSE AND FINANCIAL ORGANIZATION

The United States Housing Act of 1937 (42 U. S. C. 1401) provided for a program of locally owned and operated low-rent housing by authorizing loans and annual contributions to maintain the low-rent character of the projects. Subsequently, the act of June 28, 1940, permitted the construction of permanent housing for war workers, subject to conversion to low-rent use after the emergency. The program was expanded by the Housing Act of 1949 which authorized the construction of an additional \$10,000 housing units over a 6-year period, increased the borrowing power of the Administration to \$1.5 billion outstanding at any one time, and increased the authorization to contract for annual contributions to \$336 million for periods up to 40 years. The Housing Act of 1950 transferred to the Administration labor supply centers, labor homes, and labor camps administered by the Secretary of Agriculture, to be used for low-income agricultural workers and their families. This act also authorized the transfer of certain permanent war housing projects to local authorities for low-rent use in accordance with the act of 1937.

ANALYSIS OF BUDGET PROGRAMS

The major activities are (a) the development and financing of low-rent projects and (b) the management of projects, including the payment of annual contributions, for which an appropriation of \$36,000,000 is requested for 1953. A supplemental appropriation of \$4 million for 1952 is proposed for later submission.

The following table shows the status of the program at the end of each fiscal year:

	1951 actual		1952 estimate		1953 estimate	
	Projects	Units	Projects	Units	Projects	Units
Development:						
Program reservation but no preliminary loan.....	104	22,768	104	22,768	104	22,768
Preliminary loan but site not selected.....	445	97,969	445	97,969	445	97,969
Site selected but no annual contribution contract.....	211	50,893	211	50,893	211	50,893
Annual contribution contract, but construction not started.....	317	76,321	532	98,082	698	97,603
Construction started but not available for occupancy.....	516	89,071	435	92,310	351	82,310
Subtotal.....	1,593	337,022	1,727	362,022	1,809	351,543
Available for occupancy.....	692	203,812	1,128	263,942	1,555	348,942
Total active program.....	2,285	540,834	2,855	625,964	3,364	700,485

¹ Estimated.

Development and capital financing.—Under the United States Housing Act low-rent housing is primarily a subject for local determination and control, Federal support being generally confined to making capital loans, paying annual contributions, and reviewing local actions for conformity

with law. After the local authority has demonstrated a need for low-rent housing which is not being met by private enterprise, the Administration makes available a small preliminary loan to cover the cost of planning a project upon approval of the local governing body. The cost of the project is limited by law. The budget program provides for program reservations of 75,000 units in each year, execution of annual contribution contracts for 75,000 units in each year, and construction starts on 53,239 units in 1952 and 75,000 in 1953.

Private capital in the form of temporary loan notes is utilized during the early development period, with the remainder covered by purchase of advance loan notes by the Administration. Since the Administration guarantees privately financed notes, they have excellent security and are now being sold at interest rates just over 1 percent per year. All temporary loan notes are retired as soon as the local authority sells long-term bonds to the public for the project, which are secured by the Government's pledge to pay annual contributions.

It is estimated that a total of \$800 million of development cost on new projects will enter permanent financing in 1952 and 1953. In addition, in each year there will be about \$100 million worth of permanent financing for other locally owned projects and about \$50 million for projects which are presently federally owned and scheduled for sale and permanent financing. Thus permanent financing amounting to nearly \$1 billion is scheduled in each year in order to stay abreast of the financing requirements of the new program and to effect permanent financing arrangements for portions of the existing program.

The following table summarizes the lending activities of the Administration in 1952 and 1953:

	1952 estimate	1953 estimate
Purchases:		
Preliminary and advance loan notes.....	\$353,288,000	\$250,283,000
Permanent loan notes.....	5,500,000	13,000,000
Bonds.....	1,800,000	1,100,000
Total purchases.....	360,588,000	264,383,000
Repayments:		
Administrative loan notes.....		69,000
Mortgage loan notes.....	5,138,000	
Preliminary and advance loan notes.....	228,259,000	331,123,000
Permanent loan notes.....		116,000
Limited dividend mortgage.....	32,000	32,000
Bonds.....	1,267,000	1,320,000
Total repayments.....	234,696,000	332,660,000

Management.—The Administration reviews management operations of the local housing authorities, approves operating budgets, and audits books and records to assure compliance with the law and the orderly and economical operation of the projects. The dwellings are rented to low-income families at rents scaled to what the individual family can pay. Annual Federal contributions are made to cover operating deficits. The local government also contributes to achieving low rents through tax exemption and provision of municipal services. During 1952 it is expected that 158,536 dwelling units will require Federal contribution of \$14,000,000 to offset operating deficits. During 1953, an additional 80,508 units are expected to become eligible for contributions, making a total of 239,044 units requiring contributions estimated at \$36,000,000. Approximately \$18,162,000 of the increase is for 62,782

new units initiated subsequent to the Housing Act of 1949; the remaining \$3,838,000 is primarily for increase in debt service of projects under temporary financing, and need for contributions on reactivated projects, and on federally owned projects scheduled for sale to local housing authorities.

The following table shows the major items making up the annual contribution requirements for all projects:

	1951 actual	1952 estimate	1953 estimate
Maximum annual contribution in executed contracts.....	\$99,741,697	\$131,180,565	\$159,792,189
Less maximum contribution for projects not yet eligible for first contribution.....	78,529,193	104,596,652	105,643,671
Maximum contribution for projects eligible for payment.....	21,212,504	26,583,913	54,148,518
Less amounts available for reduction of contribution payments.....	14,026,384	12,583,913	18,148,518
Annual contribution requirements..	7,186,120	14,000,000	36,000,000

¹ Includes proposed supplemental appropriation of \$4,000,000.

In addition to the above, there are the following types of projects which do not receive annual contributions:

(a) *Farm labor centers.*—These centers are now being rehabilitated and are being sold under a contract which provides that full title will not be acquired until the end of a 20-year period during which time the Government will receive net income but will not pay deficits. At the present time all but two projects are scheduled for transfer to local authorities.

(b) *Public war housing projects transferred to low-rent use.*—The estimate provides for the transfer of 40 permanent public war housing projects, with 10,131 dwelling units, to local housing authorities for operation as low-rent projects. Under the terms of the transfer all net income will be returned to the Government for 40 years after the date of transfer.

(c) *Public Works Administration projects transferred to local ownership.*—The estimate also provides for the transfer of 43 Public Works Administration projects, with 16,311 units, to local ownership. The terms of sale will require that all net income be returned to the Government for 40 years after the date of transfer.

(d) *Federally owned projects.*—The remaining projects under Federal ownership will receive no annual contributions.

Administrative expenses.—Requirements are estimated at \$10,101,000 for 1952 and \$11,420,000 for 1953. The increase is due primarily to the workload created by the opening of newly completed projects. These amounts are merged with the funds for administrative expenses of the other programs of the Administration into a single fund, which is shown under the estimate for "Administrative expenses."

FINANCING OPERATIONS

The budget program contemplates that borrowings from the United States Treasury will increase by \$71,000,000 by the end of 1952 and will thereafter be reduced by \$110,000,000 by the end of 1953. These borrowings will be needed to finance new projects during the early stages of development prior to permanent financing with private capital.

UNITED STATES HOUSING ACT PROGRAM—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Land, structures and equipment.....	\$1,370,587	-----	-----
Purchase of local authority obligations:			
Administrative loan notes.....	69,000	-----	-----
Bonds.....	463,000	\$1,800,000	\$1,100,000
Preliminary loan notes.....	9,561,805	-----	-----
Advance loan notes.....	213,106,326	353,288,000	250,283,000
Permanent loan notes.....	-----	5,800,000	13,000,000
Total acquisition of assets.....	\$224,570,718	\$360,888,000	\$264,383,000
Expenses:			
Project operations:			
Operating expenses.....	549,303	563,000	563,000
Nonoperating expenses.....	23,538	21,800	21,800
Losses on accounts receivable.....	3,006	4,100	4,100
Provision for reserve for operating improvements.....	3,417	-----	-----
Interest on borrowings from U. S. Treasury.....	7,628,552	10,758,750	9,112,500
Inspection of projects under construction.....	464,540	2,723,000	2,660,000
Administrative expenses.....	9,744,700	10,101,000	11,420,000
Disposition expenses.....	3,250	-----	-----
Total expenses.....	18,420,306	24,171,650	23,781,400
Payment of annual contributions.....	6,719,682	10,000,000	36,000,000
Increase in selected working capital items.....	4,718,239	-----	3,773,900
Total funds applied to operations.....	254,428,945	395,059,650	327,938,300
To financing:			
Lapsed to general fund surplus.....	656,602	-----	-----
Payments of miscellaneous receipts to U. S. Treasury.....	442	-----	-----
Repayment of borrowings from U. S. Treasury.....	-----	-----	110,000,000
Increase in U. S. Treasury cash.....	-----	-----	1,033,078
Total funds applied to financing.....	657,044	-----	111,033,078
Total funds applied.....	255,085,989	395,059,650	438,971,378
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Sales of property.....	128,101	46,782,764	36,931,824
Repayment of loans:			
Local housing authority obligations:			
Interim loan notes.....	15,339	-----	-----
Administrative loan notes.....	-----	-----	69,000
Bonds.....	1,191,000	1,267,000	1,320,000
Preliminary loan notes.....	10,984,054	-----	-----
Advance loan notes.....	69,096,159	228,259,000	331,123,000
Permanent loan notes.....	-----	-----	116,000
Mortgage loan notes.....	-----	5,138,000	-----
Limited dividend corporations, mortgage loan notes.....	31,871	32,000	32,000
Total repayment of loans.....	81,318,423	234,696,000	332,660,000
Total realization of assets.....	81,446,524	281,478,764	369,591,824
Income:			
Federally operated projects.....	707,381	628,000	628,000
Leased projects (net before depreciation, interest, and adjustment of reserves).....	2,393,542	1,767,433	934,554
Interest.....	9,417,468	14,273,000	13,782,000
Construction inspection fees.....	464,540	2,723,000	2,660,000
Other income.....	2,039	2,000	2,000
Adjustment of prior year income.....	480,464	-----	-----
Adjustment of operating reserves, leased projects.....	30,546	1,559,005	3,953,000
Total income.....	13,495,980	20,952,438	21,959,554
Transfer of working capital from other agencies.....	338,701	-----	-----
Decrease in selected working capital items.....	-----	1,426,408	-----
Total funds provided by operations.....	95,281,205	303,857,610	391,551,378

UNITED STATES HOUSING ACT PROGRAM—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED—Continued			
By financing:			
Borrowing from U. S. Treasury	\$140,000,000	\$71,000,000	-----
Appropriations:			
Administrative expenses	\$8,700,000	\$9,500,000	\$11,420,000
Anticipated supplemental estimate due to pay increases		601,000	-----
Annual contributions	7,500,000	10,000,000	36,000,000
Total appropriations	16,200,000	20,101,000	\$47,420,000
Funds transferred from other Government agencies: Department of Agriculture	150,000	-----	-----
Decrease in U. S. Treasury cash	3,454,694	101,040	-----
Total funds provided by financing	159,804,694	91,202,040	47,420,000
Total funds provided	255,085,989	395,059,650	438,971,378

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations	\$254,428,945	\$395,059,650	\$327,938,300
Total funds provided by operations	95,281,295	303,857,610	391,551,378
Net effect on budgetary expenditures	159,147,650	91,202,040	—63,613,078
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations:			
Administrative expenses	8,700,000	10,101,000	11,420,000
Annual contributions	7,500,000	10,000,000	36,000,000
Transfers from Department of Agriculture	150,000	-----	-----
Loan authorizations	140,000,000	71,000,000	—110,000,000
To net receipts of the program	2,797,650	101,040	—1,033,078

UNITED STATES HOUSING ACT PROGRAM—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
DEVELOPMENT AND MANAGEMENT OPERATIONS			
Income:			
Project operations:			
Federally operated projects	\$707,381	\$628,000	\$628,000
Leased projects (net before depreciation, interest, and adjustment of reserves)	2,393,542	1,767,433	934,554
Total income from project operations	\$3,100,923	\$2,395,433	\$1,562,554
Interest:			
Local housing authority obligations	9,253,737	14,162,000	13,749,000
Mortgage loan notes	163,731	111,000	33,000
Total interest	9,417,468	14,273,000	13,782,000
Construction inspection fees	464,540	2,723,000	2,660,000
Other income	2,039	2,000	2,000
Total income	12,984,970	19,393,433	18,006,554
Expenses:			
Project operations:			
Operating expenses	549,303	563,000	563,000
Nonoperating expenses	23,538	21,800	21,800
Losses on accounts receivable	3,006	4,100	4,100
Interest on borrowings from U. S. Treasury	7,628,552	10,758,750	9,112,500
Inspection of projects under construction	464,540	2,723,000	2,660,000
Administrative expenses	9,744,700	10,101,000	11,420,000
Subtotal	18,413,639	24,171,650	23,781,400
Depreciation, federally owned property	3,563,357	3,192,000	1,259,000
Total expenses	21,976,996	27,363,650	25,040,400
Net loss (—) before adjustment of reserves and allowances for losses	—8,992,026	—7,970,217	—7,033,846
Increase (—) or decrease in reserves and in allowance for losses on accounts and notes receivable:			
Operating reserves, federally owned projects:			
Applicable to income	30,546	1,550,005	3,953,000
Applicable to expenses	—3,417	-----	-----
Accounts receivable	—2,418	-----	-----
Interest receivable	—78,200	-----	-----
Total adjustment of reserves and allowances	—53,489	1,559,005	3,953,000
Net loss (—) from development and management operations	—9,045,515	—6,411,212	—3,080,846

UNITED STATES HOUSING ACT PROGRAM—B. *Statement of income, expenses, and retained earnings*—Continued

	1951 actual	1952 estimate	1953 estimate
DISPOSITION			
Proceeds from sales of property:			
Cash.....	\$128, 101	\$46, 782, 764	\$36, 931, 824
Conditional conveyance sales contracts:			
Public Works Administration projects.....			91, 347, 000
Farm labor centers.....		10, 910, 605	
Total proceeds.....	128, 101	57, 693, 369	128, 278, 824
Return of investment, transferred projects:			
Net return for amortization of conditional conveyance contracts: Required annual amortization.....		-456, 000	-2, 303, 000
Total proceeds and return of investment.....	\$128, 101	\$57, 237, 369	\$125, 970, 824
Write-off of book value by method of disposition:			
Sales.....	122, 553	53, 919, 662	41, 719, 777
Transfers to local housing authorities.....		11, 131, 517	116, 787, 762
Total write-off.....	122, 553	65, 051, 179	158, 507, 539
Less depreciation to date of disposition.....	5, 795	7, 357, 810	30, 228, 715
Net write-off.....	116, 758	57, 693, 369	128, 278, 824
Disposition expenses.....	3, 250		
Total write-off and expenses.....	120, 008	57, 693, 369	128, 278, 824
Net disposition proceeds (or loss (-)).....	8, 093	-456, 000	-2, 303, 000
Net loss (-) for the year.....	-9, 037, 422	-6, 867, 212	-5, 388, 846

ANALYSIS OF DEFICIT (-)

Deficit beginning of year.....	-\$4, 585, 074	-\$13, 147, 698	-\$20, 014, 910.
Net income or loss for the year.....	-9, 037, 422	-6, 867, 212	-5, 388, 846
Adjustment of prior year income.....	480, 464		
Adjustment of prior year expenses, not affecting working capital.....	-5, 666		
Deficit end of year.....	-13, 147, 698	-20, 014, 910	-25, 403, 756

UNITED STATES HOUSING ACT PROGRAM—C. *Statement of financial condition*

{For fiscal years ending June 30, 1950, 1951, 1952, and 1953}

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury:				
Revolving fund accounts.....	\$7, 691, 435	\$4, 236, 741	\$4, 135, 701	\$5, 168, 779
Deposit fund accounts.....		24		
On hand and in transit.....	154, 962	183, 101	183, 000	183, 000
Total cash.....	7, 846, 397	4, 419, 866	4, 318, 701	5, 351, 779
Accounts receivable:				
Local housing authorities.....	1, 452, 124	1, 946, 218	745, 900	491, 800
Tenants of federally operated projects.....	13, 394	15, 398	15, 000	15, 000
Returnable insurance premiums.....	22, 387	22, 386	22, 000	22, 000
Other.....	53, 608	47, 031	47, 000	47, 000
Total accounts receivable.....	1, 541, 513	2, 031, 033	829, 900	575, 800
Less allowance for losses.....	6, 798	9, 960	9, 960	9, 960
Net accounts receivable.....	1, 534, 715	2, 021, 073	819, 940	565, 840
Advances:				
Local housing authorities:				
Development.....	147, 343	904, 643	400, 000	400, 000
Management.....	43, 386	283, 083	100, 000	100, 000
Other.....	58, 736	58, 863	50, 000	50, 000
Total advances.....	249, 465	1, 246, 589	550, 000	550, 000

UNITED STATES HOUSING ACT PROGRAM—C. *Statement of financial condition—Continued*

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS—Continued				
Accrued assets:				
Interest receivable:				
Local housing authority obligations.....	\$2,965,771	\$4,218,666	\$3,500,000	\$3,200,000
Limited dividend corporations, mortgage loan notes.....	19,592			
Total accrued assets.....	2,985,363	4,218,666	3,500,000	3,200,000
Less allowance for losses.....	100,000	130,000	130,000	130,000
Net accrued assets.....	2,885,363	4,088,666	3,370,000	3,070,000
Loans¹ and investments:				
Local housing authority obligations:				
Interim loan notes.....	119,431	104,092	104,092	104,092
Administrative loan notes.....		69,000	69,000	
Bonds.....	280,723,000	279,995,000	280,528,000	280,308,000
Preliminary loan notes.....	9,226,273	7,804,024	7,804,024	7,804,024
Advance loan notes.....	8,851,856	152,843,023	277,872,023	197,032,023
Permanent loan notes.....			5,800,000	18,684,000
Mortgage loan notes.....	5,138,000	5,138,000		
Limited dividend corporations, mortgage loan notes.....	894,695	862,824	830,824	798,824
Total loans.....	304,953,255	446,815,963	573,007,963	504,730,963
Less allowance for losses.....	650,000	700,000	700,000	700,000
Net loans.....	304,303,255	446,115,963	572,307,963	504,030,963
Local housing authorities, conditional conveyance contracts:				
Public Works Administration projects.....				91,347,000
Farm labor centers.....			10,910,605	10,910,605
Public war housing projects.....			48,422,000	48,422,000
Less allowance for amortization of conditional conveyance contracts.....			456,000	2,764,000
Net conditional sales contracts.....			58,876,605	147,915,605
Net loans and investments.....	304,303,255	446,115,963	631,184,568	651,946,568
Land, structures, and equipment:				
Original development cost, federally owned projects.....	223,947,288	236,289,738	171,238,559	12,731,020
Less allowance for depreciation.....	31,836,711	35,399,932	31,234,122	2,264,407
Net land, structures, and equipment.....	192,110,577	200,889,806	140,004,437	10,466,613
Deferred and undistributed charges: Prepaid expenses.....	9,341	2,302	2,300	2,300
Total assets.....	508,939,113	658,784,265	780,249,946	671,953,100
LIABILITIES				
Accounts payable:				
Local housing authorities:				
Annual contributions:				
For payments in lieu of taxes.....	2,430,818	45,045		
For operating deficits.....		91,018	50,000	50,000
Deficits, leased projects.....	258,727	305,601		
Other.....	21,147	6,126	6,000	6,000
Other.....	29,874	90,384	90,000	90,000
Total accounts payable.....	2,740,566	538,174	146,000	146,000
Accrued expenses:				
Salaries and wages.....	21,224	62,722	62,000	62,000
Payments in lieu of taxes, federally owned projects.....	706,883	41,529	20,000	
Total accrued expenses.....	728,107	104,251	82,000	62,000
Trust and deposit liabilities.....		26		
Deferred charges and undistributed credits:				
Prepaid rents, federally operated projects.....	3,752	1,033	1,000	1,000
Prepaid construction inspection fees.....		898,618	1,682,000	1,327,000
Total deferred charges and undistributed credits.....	3,752	899,651	1,683,000	1,328,000
Total liabilities.....	3,472,425	1,542,102	1,911,000	1,536,000
Reserves:				
Operating reserves, federally owned projects.....	5,911,594	5,864,005	4,305,000	352,000
Losses on guaranteed loans.....	64,000	62,200	62,200	62,200
Total reserves.....	5,975,594	5,926,205	4,367,200	414,200
Total liabilities and reserves.....	9,448,019	7,468,307	6,278,200	1,950,200

¹ Undisbursed loan commitments—1950, \$541,900,664; 1951, \$916,652,450; 1952, \$812,113,000; 1953, \$480,381,000.

UNITED STATES HOUSING ACT PROGRAM—C. *Statement of financial condition—Continued*

	1950 actual	1951 actual	1952 estimate	1953 estimate
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Notes held by U. S. Treasury.....	\$349,000,000	\$489,000,000	\$560,000,000	\$450,000,000
Non-interest-bearing investment:				
Capital stock issued to Secretary of the Treasury.....	1,000,000	1,000,000	1,000,000	1,000,000
Add net assets transferred from other Government agencies and programs.....	149,221,653	160,785,425	209,207,425	209,207,425
Appropriations:				
Administrative expenses.....	4,250,000	12,950,000	23,051,000	34,471,000
Annual contributions.....	71,643,566	78,546,559	88,546,559	124,546,559
Lapsed annual contributions appropriations.....	59,595			
Total.....	226,174,814	253,281,984	321,804,984	369,224,984
Deficit:				
Deficit from operations.....	-4,585,074	-13,147,698	-20,014,910	-25,403,756
Deficit from annual contributions.....	-71,098,646	-77,818,328	-87,818,328	-123,818,328
Net deficit.....	-75,683,720	-90,966,026	-107,833,238	-149,222,084
Net non-interest-bearing investment.....	150,491,094	162,315,958	213,971,746	220,002,900
Net investment of U. S. Government.....	499,491,094	651,315,958	773,971,746	670,002,900
Total liabilities, reserves, and investment of U. S. Government.....	508,939,113	658,784,265	780,249,946	671,953,100

PUBLIC WAR HOUSING PROGRAM**[DEFENSE HOUSING]****Defense Housing, Office of the Administrator, Housing and Home Finance Agency—**

For the provision of defense housing in accordance with title III of the Defense Housing and Community Facilities and Services Act of 1951, including administrative expenses (not exceeding \$375,000) of the Public Housing Administration in connection therewith, \$25,000,000, to remain available until expended: *Provided*, That any moneys or reserves authorized by section 311 of said Act may be merged (for accounting purposes only) with moneys or reserves authorized by sections 303 and 605 (c) of the Act of October 14, 1940, as amended (42 U. S. C. 1543 and 1585): *Provided further*, That the amount made available under this head in title IV of the Independent Offices Appropriation Act, 1952, for administrative expenses of the Public Housing Administration, is increased from "\$12,780,000" to "\$13,155,000".] (*Second Supplemental Appropriation Act, 1952.*)

Appropriated 1952, \$25,000,000

BUDGETARY AUTHORIZATION SCHEDULES**AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$25,000,000	
Prior year balance available.....			\$14,775,000
Total available for obligation.....		25,000,000	14,775,000
Balance available in subsequent year.....		-14,775,000	
Obligations incurred.....		10,225,000	14,775,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$10,225,000	\$14,775,000
Expenditures are distributed as follows (investment in the revolving fund):			
Out of current authorizations.....		10,225,000	
Out of prior authorizations.....			14,775,000

BUSINESS-TYPE STATEMENTS**PROGRAM HIGHLIGHTS**

	1951 actual	1952 estimate	1953 estimate
Average number of dwelling units available for occupancy.....	278,133	269,417	235,621
Management operations:			
Total income.....	\$111,977,573	\$117,024,561	\$106,693,400
Total expenses.....	85,635,094	87,820,000	79,064,500
Administrative expenses.....	2,893,300	2,618,500	2,661,000
Net income from management operations.....	23,449,179	26,586,061	24,967,900
Disposition operations:			
Dwelling units disposed of.....	12,040	33,540	22,195
Total sales.....	\$10,328,464	\$6,137,000	\$12,146,000

PURPOSE AND FINANCIAL ORGANIZATION

This program was undertaken under the provisions of the Lanham Act (42 U. S. C. 1521), before and during World War II, as a means of alleviating the acute shortage of housing for war workers. About half of the original housing has been disposed of and the remainder serves the needs of veterans, servicemen and their families, and certain defense workers pending disposition in accordance with law. New projects authorized by the Defense Housing and Community Facilities and Services Act of 1951 are included in the estimates.

Expenses of operation, maintenance, and disposition or removal are paid from rental and other project income.

ANALYSIS OF BUDGET PROGRAMS

The following table shows the status of the program at the end of each fiscal year:

	1951 actual		1952 estimate		1953 estimate	
	Projects	Units	Projects	Units	Projects	Units
Under development:						
Permanent.....			8	750		
Temporary.....			27	2,460		
Total.....			35	3,210		
Available for occupancy:						
Permanent.....	368	116,344	320	104,342	316	101,092
Temporary.....	633	158,445	557	147,335	518	118,293
Total.....	1,001	274,789	877	251,677	834	219,385
Inactive temporary housing.....	85	15,275	48	8,167		21,735
Disposed of during the year:						
Permanent.....		4,614		12,130		4,000
Temporary.....		7,426		21,410		18,195
Total.....		12,040		33,540		22,195

Development.—The Second Supplemental Appropriation Act, 1952, provides \$25 million for the construction of defense housing in critical defense areas, as authorized by title III of the Defense Housing and Community Facilities and Services Act of 1951. It is estimated that 43 projects with 3,960 dwelling units will start construction during 1952. Supplemental appropriations of \$25 million for 1952 and \$300 million for 1953 are proposed for later submission.

Management.—About one-third of the projects are managed directly by the Government and the remainder are managed by local housing authorities under lease agreements which require that all net income be returned to the Government. The following table shows the management status of the program at the end of each fiscal year:

	1951 actual		1952 estimate		1953 estimate	
	Projects	Units	Projects	Units	Projects	Units
Federally operated:						
Family dwellings.....	320	93,657	281	87,930	267	78,423
Dormitories.....	1	38	1	38		
Stop-gap.....	2	259	3	349	3	349
Total.....	323	93,954	285	88,317	270	78,772
Leased:						
Family dwellings.....	655	178,919	566	161,043	540	138,528
Dormitories.....	8	478	6	304	5	230
Stop-gap.....	15	1,438	20	2,013	19	1,855
Total.....	678	180,835	592	163,360	564	140,613
Total active program....	1,001	274,789	877	251,677	834	219,385

The estimates of income and expenses projected for 1952 and 1953 are based upon project operating budgets for 1952. Rental income will increase substantially during 1952 and 1953 as a result of increases authorized by the Defense Housing and Community Facilities and Services Act of 1951, and the Defense Production Act, 1951.

Operating expenses will continue at higher than normal levels during 1952 and 1953 for temporary projects due to performance of deferred maintenance work to extend the useful life of projects needed for defense purposes.

Disposition.—The Housing Act of 1950 authorizes the transfer, under certain conditions, of (1) temporary projects to local public agencies and (2) permanent projects to local public housing agencies for operation as low-rent housing. Disposition of 33,540 units is contemplated during 1952 and 22,195 units in 1953. No disposition is contemplated in critical or potentially critical defense areas.

The following table shows the number of dwellings, proceeds, and original cost of dwellings disposed of during each fiscal year:

	1951 actual	1952 estimate	1953 estimate
Transfers:			
Permanent.....		10,130	
Temporary.....	4,678	14,664	11,992
Sales:			
Permanent.....	4,550	2,000	4,000
Temporary.....	2,566	5,371	5,078
Demolition and other.....	246	1,375	1,125
Total.....	12,040	33,540	22,195
Total proceeds from sales.....	\$10,328,464	\$6,137,000	\$12,146,000
Disposition expense.....	1,220,253	1,019,000	2,343,000
Net proceeds.....	9,108,211	5,118,000	9,803,000
Total cost of housing disposed of.....	20,275,546	113,798,550	63,580,000

Administrative expenses.—These costs are estimated at \$3,097,500 for 1952 and \$3,135,000 for 1953. These amounts are merged with the funds for administrative expenses of the other programs of the Administration into a single fund, which is shown under the estimate for "Administrative expenses."

FINANCING OPERATIONS

Receipts not required for operating expenses are paid to the United States Treasury. Such payments are estimated at \$35,447,017 in 1952 and \$27,500,200 in 1953.

OPERATING RESULTS AND RETAINED EARNINGS

As of June 30, 1951, the total development cost of the program, after deducting net transfers of assets to other agencies and programs, amounted to \$1,486,765,849. Cumulative net income from management operations and net proceeds from disposition (before write-off of assets disposed of) are estimated at \$431,166,235 as of June 30, 1953. Thus 29 percent of the total original development cost of the program under the jurisdiction of the Administration will have been returned to the Government.

Inasmuch as the Government's investment in the program consists of appropriated funds, no appropriation action is required with respect to the cumulative deficit.

PUBLIC WAR HOUSING PROGRAM—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Land, structures, and equipment.....	\$299,585	\$10,598,605	\$14,775,000
Expenses:			
Management:			
Operating expenses.....	\$26,995,692	\$28,038,000	\$25,983,000
Nonoperating expenses, federally operated projects.....	92,966	115,000	77,000
Administrative expenses.....	2,893,300	2,618,500	2,661,000
Losses on accounts receivable.....	214,208	175,000	99,500
Total management expenses.....	30,196,166	30,946,500	28,820,500
Disposition:			
Disposition expenses.....	132,623	315,000	1,644,000
Administrative expenses.....	791,200	479,000	474,000
Nonadministrative expenses.....	296,430	225,000	225,000
Losses on accounts receivable.....	9,677		
Total disposition expenses.....	1,229,930	1,019,000	2,343,000
Offsets to retirement fund.....	1,583		
Total expenses.....	31,427,679	31,965,500	31,163,500
Revenue transferred to homes conversion program.....	73,242		
National defense housing appropriation funds returned to the Office of Administrator.....	500,845		
Increase in selected working capital items.....			56,300
Total funds applied to operations.....	32,301,351	42,564,105	45,994,800
To financing:			
Payment of unobligated receipts to U. S. Treasury.....	20,637,212	35,477,017	27,500,200
Increase in U. S. Treasury cash.....	9,229,375		
Total funds applied to financing.....	29,866,587	35,477,017	27,500,200
Total funds applied.....	62,167,938	78,041,122	73,495,000
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Sales of property.....	6,931,652	2,299,400	3,434,000
Repayments of principal of mortgage loan notes.....	660,085	620,000	791,000
Adjustment of development obligations previously capitalized.....	226,328		
Net current assets transferred from other programs.....	19,346		
Total realization of assets.....	7,837,411	2,919,400	4,225,000
Income from management operations:			
Project operations.....	52,889,240	56,877,000	52,974,000
Interest on mortgage loan notes.....	528,445	608,000	822,000
Other.....	51,018		
Adjustment of prior year income.....	768,995		
Total income.....	54,237,698	57,485,000	53,796,000
Decrease in selected working capital items.....	92,829	338,657	
Total funds provided by operations.....	62,167,938	60,743,057	58,021,000
By financing:			
Appropriations for development.....		10,225,000	14,775,000
Decrease in U. S. Treasury cash.....		7,073,065	699,000
Total funds provided by financing.....		17,298,065	15,474,000
Total funds provided.....	62,167,938	78,041,122	73,495,000
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations.....	\$32,301,351	\$42,564,105	\$45,994,800
Adjustment for working fund expenditures by other agencies.....	20,609		
Adjusted total funds applied to operations.....	32,321,960	42,564,105	45,994,800
Total funds provided by operations.....	62,167,938	60,743,057	58,021,000
Net effect on budgetary expenditures.....	-29,845,978	-18,178,952	-12,026,200
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....		10,225,000	14,775,000
To net receipts of the enterprise.....	-29,845,978	-28,403,952	-26,801,200

PUBLIC WAR HOUSING PROGRAM—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
MANAGEMENT OPERATIONS			
Income:			
Project operations:			
Federally operated projects.....	\$37,791,776	\$39,151,000	\$36,807,000
Leased projects (net).....	14,954,102	17,504,000	16,003,000
Rented projects and project property.....	139,525	125,000	109,000
Contract managed projects.....	3,837	97,000	55,000
Total project operations.....	52,889,240	56,877,000	52,974,000
Interest on mortgage loan notes.....	528,445	608,000	822,000
Other.....	51,018		
Total income.....	\$53,468,703	\$57,485,000	\$53,796,000
Expenses:			
Project operations:			
Operating expenses:			
Federally operated projects.....	26,979,470	27,949,000	25,935,000
Rented projects and project property.....	13,225	12,000	10,000
Contract managed projects.....	2,997	77,000	38,000
Subtotal.....	26,995,692	28,038,000	25,983,000
Nonoperating expenses, federally operated projects.....	92,966	115,000	77,000
Total expenses of project operations.....	27,088,658	28,153,000	26,060,000
Administrative expenses.....	2,893,300	2,618,500	2,661,000
Losses on accounts receivable.....	214,208	175,000	99,500
Amortization contract managed projects.....		23,000	23,000
Total expenses.....	30,196,166	30,969,500	28,843,500
Net income before adjustment of allowance for losses.....	23,272,537	26,515,500	24,952,500
Decrease in allowance for losses on accounts receivable.....	176,642	70,561	15,400
Net income from management operations.....	23,449,179	26,586,061	24,967,900
DISPOSITION			
Proceeds from sales of property:			
Cash.....	6,931,652	2,299,400	3,434,000
Mortgage loan notes.....	3,396,812	3,837,600	8,712,000
Total proceeds.....	10,328,464	6,137,000	12,146,000
Write-off of development cost by method of disposition:			
Sales.....	24,068,617	22,056,550	26,270,000
Dedications.....	1,162,032	1,112,000	2,768,000
Demolition.....	868,235		
Casualty losses.....	32,877		
Reused for public war housing program.....	30,853		
Transfers to local public agencies.....	708,431	90,630,000	34,542,000
Less allowance for losses on property under contingent sales contracts.....	6,595,499		
Total write-off.....	20,275,546	113,798,550	63,580,000
Expenses:			
Disposition expenses.....	132,623	315,000	1,644,000
Administrative expenses.....	791,200	479,000	474,000
Nonadministrative expenses.....	296,430	225,000	225,000
Losses on accounts receivable.....	9,677		
Total expenses.....	1,229,930	1,019,000	2,343,000
Total write-off and expenses.....	-21,505,476	-114,817,550	-65,923,000
Net disposition proceeds before adjustment of allowance for losses.....	-11,177,012	-108,680,550	-53,777,000
Increase (-) or decrease in allowance for losses on property under contingent sales contract at year end.....	-92,278	92,278	
Net disposition loss (-).....	-11,269,290	-108,588,272	-53,777,000
Net income (or loss (-)) for the year.....	12,179,889	-82,002,211	-28,809,100

PUBLIC WAR HOUSING PROGRAM—B. *Statement of income, expenses, and retained earnings—Continued*

ANALYSIS OF DEFICIT (—)

	1951 actual	1952 estimate	1953 estimate
Reserve for disposition expenses:			
Balance at beginning of year	\$9,741,948	\$24,953,660	\$25,000,000
Increase (or decrease (—)) during year	15,211,712	46,340	—
Balance at end of year	\$24,953,660	\$25,000,000	\$25,000,000
Unreserved:			
Balance at beginning of year	—143,603,445	—134,750,720	—216,799,271
Net income (or loss (—)) for the year	12,179,889	—82,002,211	—28,809,100
Adjustment of prior year income	768,995	—	—
Adjustment of prior year expense not affecting working capital	11,115,553	—	—
Increase in reserve for disposition expenses	—15,211,712	—46,340	—
	8,852,725	—82,048,551	—28,809,100
Balance at end of year	—134,750,720	—216,799,271	—245,608,371
Deficit end of year	—109,797,060	—191,799,271	—220,608,371

PUBLIC WAR HOUSING PROGRAM—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury:				
Revolving fund accounts	\$27,794,585	\$37,023,960	\$29,951,000	\$29,252,000
Deposit fund accounts	130	105	—	—
On hand and in transit	518,645	255,277	504,000	448,000
Total cash	28,313,360	37,279,342	30,455,000	29,700,000
Accounts receivable:				
Local housing authorities:				
Accrued net project income	4,036,575	3,202,733	2,882,000	2,498,000
Other	225,414	342,256	—	—
Tenants of federally operated projects:				
Tenants in possession	146,787	119,448	112,300	96,800
Vacated tenants	155,206	117,963	111,000	95,600
Claims	136,747	—	—	—
Other	180,425	296,072	—	—
Total accounts receivable	4,881,154	4,078,472	3,105,300	2,690,400
Less allowance for losses	352,916	181,661	111,000	95,600
Net accounts receivable	4,528,238	3,896,811	2,994,300	2,594,800
Advances:				
Other Government agencies	15,151	—	—	—
Local housing authorities	1,836,075	2,200,088	1,800,000	1,716,000
Other	45,501	8,803	—	—
Total advances	1,896,727	2,208,891	1,800,000	1,716,000
Less allowance for losses	5,287	—	—	—
Net advances	1,891,440	2,208,891	1,800,000	1,716,000
Stores inventories	9,218	5,589	5,300	4,500
Accrued assets: Interest receivable	31,228	35,808	50,000	68,000
Loans and investments	12,198,992	14,946,719	18,164,319	26,085,319
Land, structures, and equipment:				
War emergency housing program	1,055,654,302	1,011,939,898	898,514,953	834,934,953
Less:				
Allowance for transfers to other Government agencies	5,732,012	—	—	—
Allowance for losses on property under contingent sales contract	6,564,774	92,278	—	—
Leaseholds on homes conversion properties	—	102,290	102,290	102,290
Less allowance for amortization	—	—	23,000	46,000
Defense housing program	—	—	10,225,000	25,000,000
Net land, structures, and equipment	1,043,357,516	1,011,949,910	908,819,243	859,991,243
Deferred and undistributed charges: Prepaid expenses	920,184	450,788	424,000	365,000
Total assets	1,091,250,176	1,070,773,958	962,712,162	920,524,862

PUBLIC WAR HOUSING PROGRAM—C. *Statement of financial condition—Continued*

	1950 actual	1951 actual	1952 estimate	1953 estimate
LIABILITIES				
Accounts payable:				
Other Government agencies.....	\$41,699	\$261,674	\$246,000	\$212,000
Local housing authorities.....	124,338	323,587		
Federally operated projects and other.....	2,496,194	2,967,186	2,789,000	2,403,000
Total accounts payable.....	2,662,231	3,552,447	3,035,000	2,615,000
Accrued expenses:				
Salaries and wages.....	534,410	525,816	493,000	425,000
Payments in lieu of taxes.....	2,558,804	1,126,162	1,059,000	912,000
Total accrued expenses.....	3,093,214	1,651,978	1,552,000	1,337,000
Claims of contractors and other pending settlement	255,375	30,190		
Public Buildings Service—retained operating income on properties operated under use permit		21,369		
Trust and deposit liabilities:				
Deposits on property under sales contract.....	293,737	9,279		
Taxes and insurance.....	170,490	185,001	185,000	185,000
Advance mortgage loan note payments.....		25,579		
Other.....	40,270	94,604		
Total trust and deposit liabilities.....	504,497	314,463	185,000	185,000
Deferred and undistributed credits: Prepaid rents, federally operated projects	326,778	142,121	133,000	115,000
Total liabilities	6,842,095	5,712,568	4,905,000	4,252,000
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Appropriations for development:				
War emergency housing program.....	1,590,168,366	1,589,477,826	1,589,477,826	1,589,477,826
Defense housing program.....			10,225,000	25,000,000
Less:				
Net assets transferred to other agencies and programs.....	80,628,601	102,711,977	102,711,977	102,711,977
Payment of unobligated receipts to U. S. Treasury.....	291,270,187	311,907,399	347,384,416	374,884,616
Total non-interest-bearing investment.....	1,218,269,578	1,174,858,450	1,149,606,433	1,136,881,233
Deficit:				
Reserve for disposition expenses.....	9,741,948	24,953,660	25,000,000	25,000,000
Deficit after provision for reserve.....	-143,603,445	-134,750,720	-216,799,271	-245,608,371
Net deficit.....	-133,861,497	-109,797,060	-191,799,271	-220,608,371
Net investment of U. S. Government	1,084,408,081	1,065,061,390	957,807,162	916,272,862
Total liabilities and investment of U. S. Government	1,091,250,176	1,070,773,958	962,712,162	920,524,862

HOMES CONVERSION PROGRAM

PROGRAM HIGHLIGHTS

	1951 actual	1952 estimate	1953 estimate
Management:			
Average number of active properties during year.....	677		
Average number of active units during year.....	4,961		
Disposition:			
Number of properties terminated during year:			
Expiration of leasehold period.....	1,113		
Canceled prior to leasehold expiration.....	232		
Number of units terminated during year:			
Expiration of leasehold period.....	7,373		
Canceled prior to leasehold expiration.....	2,227		

PURPOSE AND FINANCIAL ORGANIZATION

The program was developed and managed under the provisions of the Lanham Act (42 U. S. C. 152). Almost 50,000 dwelling units were provided for immigrant war workers by leasing existing structures and remodeling them to provide additional dwelling units.

ANALYSIS OF BUDGET PROGRAMS

The program was substantially liquidated by the end of 1951. Fifteen remaining properties with 208 units were

transferred to the public war housing program. Final liquidation of all remaining assets and liabilities is expected to be completed during 1952.

Administrative expenses.—These are estimated at \$21,000 for 1952 to effect final liquidation. This amount is merged with the funds for administrative expenses of the other programs of the Administration into a single fund which is shown under the estimate for "Administrative expenses."

FINANCING OPERATIONS

The budget provides for the return of an estimated \$6,573 to the general fund of the Treasury during 1952. This amount represents the final deposit of unobligated receipts.

OPERATING RESULTS AND RETAINED EARNINGS

After nearly 10 years of operation the homes conversion program has come to an end. The original Federal investment of \$90,260,404 will, after final liquidation of remaining assets and liabilities, have returned to the Treasury an estimated \$29,269,813 or about one-third of the original investment.

Inasmuch as the Government's investment in the program consisted of appropriated funds, no appropriation action is required with respect to the cumulative deficit.

HOMES CONVERSION PROGRAM—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Leaseholds and improvements	\$8,190		
Expenses:			
Management:			
Operating expenses	\$1,690,303		
Nonoperating expenses	1,291		
Administrative expenses	150,700		
Losses on accounts receivable	60,045	\$47,561	
Total management expenses	1,902,339	47,561	
Disposition:			
Disposition expenses	129,172	25,000	
Administrative expenses	187,580	21,000	
Total disposition expenses	316,752	46,000	
Adjustment of prior year expenses	63,460		
Total expenses	2,282,551	\$93,561	
Net current assets transferred to other agencies and programs	2,317		
National defense housing appropriation funds returned to Office of Administrator		70,000	
Total funds applied to operations	2,293,058	163,561	
To financing: Payment of unobligated receipts to U. S. Treasury	251,018	6,573	
Total funds applied	2,544,076	170,134	
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Repayment of principal of loans	22,610		
Proceeds from leasehold terminations	139,058		
Total realization of assets	161,668		
Income from management operations:			
Dwelling rents	1,764,828		
Furniture rental and other income	10,634		
Adjustment of prior year income	7,447		
Total income	1,782,909		
Reimbursement from reserve for deficits	4,239		
Revenue transferred from public war housing program	73,242		
Decrease in selected working capital items	142,985	8,888	
Total funds provided by operations	2,165,043	8,888	
By financing: Decrease in U. S. Treasury cash	379,033	161,246	
Total funds provided	2,544,076	170,134	
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations	\$2,293,058	\$163,561	
Total funds provided by operations	2,165,043	8,888	
Net effect on budgetary expenditures	128,015	154,673	
The above amounts are charged to receipts of the enterprise	128,015	154,673	

HOMES CONVERSION PROGRAM—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
MANAGEMENT OPERATIONS			
Income:			
Dwelling rents.....	\$1,764,828		
Furniture rental and other income.....	10,634		
Total income.....	\$1,775,462		
Expenses:			
Operating expenses:			
Contract managers' expenses.....	1,263,477		
Fixed expenses.....	426,826		
Subtotal.....	1,690,303		
Nonoperating expenses.....	1,291		
Administrative expenses.....	150,700		
Losses on accounts receivable.....	60,045	\$47,561	
Subtotal.....	1,902,339	47,561	
Amortization and depreciation.....	536,254		
Total expenses.....	2,438,593	47,561	
Less net operating loss on properties operated under use permit from Public Buildings Service (reimbursed from reserve for deficits).....	4,239		
	2,434,354	\$47,561	
Net loss before adjustment of allowance for losses.....	-658,892	-47,561	
Decrease in allowance for losses on accounts receivable.....	48,318	47,561	
Net loss from management operations.....	-610,574		
DISPOSITION			
Proceeds from leasehold terminations:			
Cash.....	139,058		
Mortgage loan notes.....	11,000		
Total proceeds.....	150,058		
Write-off of book value of expired or terminated leaseholds:			
Leaseholds:			
Original cost.....	19,032,471		
Less prior amortization and depreciation.....	-18,835,322		
Net write-off.....	197,149		
Expenses:			
Disposition expenses.....	129,172	25,000	
Administrative expenses.....	187,580	21,000	
Total expenses.....	316,752	46,000	
Total write-off and expenses.....	513,901	46,000	
Net disposition loss.....	-363,843	-46,000	
Net loss for the year.....	-974,417	-46,000	

ANALYSIS OF DEFICIT (-)

Reserve for disposition expenses:			
Balance at beginning of year.....	\$197,680	\$46,340	
Decrease (-) during year.....	-151,340	-46,340	
Balance at end of year.....	\$46,340		
Unreserved:			
Deficit beginning of year.....	-60,194,145	-60,990,931	
Net loss (-) for the year.....	-974,417	-46,000	
Adjustment of prior year income.....	7,447		
Adjustment of prior year expenses, increase (-) or decrease:			
Affecting working capital.....	-63,460		
Not affecting working capital.....	82,304		
	26,291		
Decrease in reserve for disposition expenses.....	151,340	46,340	
Balance at end of year.....	-60,990,931	-60,990,591	
Deficit end of year.....	-60,944,591	-60,990,591	

HOMES CONVERSION PROGRAM—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury.....	\$540,279	\$161,246		
On hand and in transit.....	88,000	733		
Total cash.....	628,279	161,979		
Accounts receivable:				
Contract managers and lessors.....	22,046	23,329		
Tenants.....	96,459	31,778		
Others.....	13,703	9,543		
Total accounts receivable.....	132,208	64,650		
Less allowance for losses.....	95,879	47,561		
Net accounts receivable.....	36,329	17,089		
Advances.....	2,755			
Accrued assets: Interest receivable.....	116			
Loans and investments: Notes receivable.....	22,610			
Leaseholds and improvements:				
Original cost.....	91,280,670			
Less allowance for amortization, depreciation, and write-off.....	90,567,929			
Net leaseholds and improvements.....	712,741			
Total assets.....	1,402,830	179,068		
LIABILITIES				
Accounts payable:				
Contract managers.....	5,705	3,793		
Other programs.....		18,755		
Other.....	55,822	33,409		
Total accounts payable.....	61,527	55,957		
Trust and deposit liabilities: Miscellaneous.....	2,893	538		
Deferred and undistributed credits: Prepaid rents.....	6,786			
Total liabilities.....	71,206	56,495		
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Appropriations for development.....	90,182,756	90,182,756	\$90,112,756	
Add net assets transferred from other agencies and programs.....	157,556	147,648	147,648	
Less payment of unobligated receipts to U. S. Treasury.....	29,012,223	29,263,240	29,269,813	
Total non-interest-bearing investment.....	61,328,089	61,067,164	60,990,591	
Deficit:				
Reserve for disposition expenses.....	197,680	46,340		
Deficit after provision for reserve.....	-60,194,145	-60,990,931	-60,990,591	
Net deficit.....	-59,996,465	-60,944,591	-60,990,591	
Net investment of U. S. Government.....	1,331,624	122,573		
Total liabilities and investment of U. S. Government.....	1,402,830	179,068		

SUBSISTENCE HOMESTEADS AND GREENTOWNS
PROGRAM

PROGRAM HIGHLIGHTS

	1951 actual	1952 estimate	1953 estimate
Number of dwelling units:			
At year end.....	1,550	1,004	
Disposed of during year.....	4	546	1,004
Total sales proceeds.....	\$59,350	\$3,658,200	\$10,292,400

PURPOSE AND FINANCIAL ORGANIZATION

This program was developed under the Bankhead-Black Act of 1936 (5 U. S. C. 55). Receipts from operations

are available for operation, maintenance, administration, and disposition. The program is in liquidation.

ANALYSIS OF BUDGET PROGRAMS

Management.—As of June 30, 1951, there remained under management two greentown projects with 1,510 dwelling units together with 40 rural farm dwellings at a former project site. In addition there were 16 subsistence homestead units under lease and purchase contracts. Average rental income per unit per month will increase as a result of rent raises authorized by the Defense Housing and Community Facilities and Services Act of 1951, and the Defense Production Act, 1951. Expenses will increase slightly because of a small amount of deferred and corrective maintenance.

Disposition.—Both greentown projects are scheduled for sale during 1952 and 1953. Residual land will be sold as a market develops. A small number of the 28 mortgage loan notes held on the subsistence homesteads program will be liquidated.

Administrative expenses.—These costs are estimated at \$106,000 for 1952 and \$132,000 for 1953. These amounts are merged with the funds for administrative expenses of the other programs of the Administration into a single fund, which is shown under the estimate for "Administrative expenses."

FINANCING OPERATIONS

Payments to the United States Treasury are estimated at \$3,136,983 in 1952 and \$1,551,919 in 1953.

OPERATING RESULTS AND RETAINED EARNINGS

As of June 30, 1951, the Government investment in this program amounted to \$60,605,474 representing book value at the date of transfer to the Administration. Cumulative net income from management operations and net proceeds from disposition (before write-off of assets disposed of) are estimated at \$31,943,907 as of June 30, 1953. Thus 53 percent of the total investment will have been returned to the Government. In addition there will remain for future disposition properties with an estimated net book value of \$2,216,020.

Inasmuch as the Government's recorded investment in the program consists of funds appropriated to the original construction agency, no appropriation action is required with respect to the cumulative deficit.

SUBSISTENCE HOMESTEADS AND GREENTOWNS PROGRAM—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Management:			
Operating expenses.....	\$921,978	\$972,650	\$484,400
Nonoperating expenses.....	176		
Administrative expenses.....	57,900	53,000	25,000
Losses on accounts receivable.....	965	397	786
Total management expenses.....	981,019	1,026,047	511,186
Disposition:			
Disposition expenses.....	12,322	78,000	36,500
Administrative expenses.....	69,800	53,000	106,000
Reduction of stores inventories.....	26,733		
Total disposition expenses.....	108,855	131,000	142,500
Total expenses.....	\$1,089,874	\$1,157,047	\$653,686
Stores inventories transferred to other programs.....	1,116		
Increase in selected working capital items.....		85,809	205,908
Total funds applied to operations.....	1,090,990	1,242,856	859,594
To financing: Payments to U. S. Treasury.....	2,345,333	3,136,983	1,551,919
Total funds applied.....	3,436,323	4,379,839	2,411,513
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Sales of property.....	69,350	700,200	1,216,400
Repayments of principal of mortgage loan notes.....	1,232,450	2,171,040	222,973
Total realization of assets.....	1,291,800	2,871,240	1,439,373
Income:			
Project operations.....	1,183,330	1,231,010	599,090
Interest on mortgage loan notes.....	113,233	46,230	217,340
Other.....	6,852	520	450
Subtotal.....	1,303,415	1,277,760	816,880
Adjustment of prior year income.....	19,412		
Total income.....	1,322,827	1,277,760	816,880
Decrease in selected working capital items.....	106,225		
Total funds provided by operations.....	2,720,852	4,149,000	2,256,253
By financing: Decrease in U. S. Treasury cash.....	715,471	230,839	155,260
Total funds provided.....	3,436,323	4,379,839	2,411,513
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations.....	1,090,990	1,242,856	859,594
Total funds provided by operations.....	2,720,852	4,149,000	2,256,253
Net effect on budgetary expenditures.....	-1,629,862	-2,906,144	-1,396,659
The above amounts are credited (—) to the receipts of the enterprise.....	-1,629,862	-2,906,144	-1,396,659

SUBSISTENCE HOMESTEADS AND GREENTOWNS PROGRAM—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
MANAGEMENT OPERATIONS			
Income:			
Project operations.....	\$1,183,330	\$1,231,010	\$599,090
Interest on mortgage loan notes.....	113,233	46,230	217,340
Other.....	6,852	520	450
Total income.....	\$1,303,415	\$1,277,760	\$816,880
Expenses:			
Project operations:			
Operating expenses.....	921,978	972,650	484,400
Nonoperating expenses.....	176		
Administrative expenses.....	57,900	53,000	26,000
Losses on accounts receivable.....	965	397	786
Subtotal.....	981,019	1,026,047	511,186
Depreciation.....	380,089	370,890	178,110
Total expenses.....	1,361,108	1,396,937	689,296
Net income (or loss (-)) before adjustment of allowance for losses.....	-57,693	-119,177	127,584
Increase (-) or decrease in allowance for losses on accounts and notes receivable.....	-21,881	197	58,599
Net income (or loss (-)) from management operations.....	-79,574	-118,980	186,183
DISPOSITION			
Proceeds from sales of property:			
Cash.....	59,350	700,200	1,216,400
Mortgage loan notes.....		2,958,000	9,076,000
Total proceeds.....	59,350	3,658,200	10,292,400
Write-off of book value by method of disposition:			
Sales.....	166,191	7,151,890	13,061,864
Reduction of stores inventories.....	26,733		
Dedications.....	561	1,746,100	
Demolition, casualty losses and other disposition.....	7,084		
Total write-off.....	200,569	8,897,990	13,061,864
Less depreciation to date of disposition.....	28,708	1,766,924	3,885,047
Net write-off.....	171,861	7,131,066	9,176,817
Expenses:			
Disposition expenses.....	12,322	78,000	36,500
Administrative expenses.....	69,800	53,000	106,000
Total expenses.....	82,122	131,000	142,500
Total write-off and expenses.....	253,983	7,262,066	9,319,317
Net disposition proceeds (or loss (-)) before adjustment of allowance for losses.....	-194,633	-3,603,866	973,083
Decrease in allowance for losses on property under lease and purchase contracts.....	11,300	11,050	11,850
Net disposition proceeds (or loss (-)).....	-183,333	-3,592,816	984,933
Net income (or loss (-)) for the year.....	-262,907	-3,711,796	1,171,116

ANALYSIS OF DEFICIT (-)

Deficit beginning of year.....	-\$23,687,540	-\$23,904,817	-\$27,616,613
Net income (or loss (-)) for the year.....	-262,907	-3,711,796	1,171,116
Adjustment of prior year income, affecting working capital.....	19,412		
Adjustment of prior year expense, not affecting working capital.....	26,218		
Deficit end of year.....	-23,904,817	-27,616,613	-26,445,497

SUBSISTENCE HOMESTEADS AND GREENTOWNS PROGRAM—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash: With U. S. Treasury.....	\$1,340,605	\$625,134	\$394,295	\$239,035
Accounts receivable:				
Tenants' accounts:				
Tenants in possession.....	24,470	25,078	24,060	
Vacated tenants.....	2,262	886	786	
Other.....	1,449	609		
Total accounts receivable.....	28,181	26,573	24,846	
Less allowance for losses.....	4,102	983	786	
Net accounts receivable.....	24,079	25,590	24,060	
Stores inventories	82,299	66,686	36,686	
Accrued assets: Interest receivable.....	42,898	5,084	18,150	156,810
Loans and investments:				
Mortgage loan notes.....	3,552,582	2,320,132	3,107,092	11,960,119
Less allowance for losses.....	32,917	57,813	57,813	
Net loans and investments.....	3,519,665	2,262,319	3,049,279	11,960,119
Land, structures, and equipment:				
Greentowns.....	24,727,972	24,093,161	15,214,421	2,171,807
Less allowance for depreciation.....	4,805,571	5,102,971	3,706,937	
Subsistence homesteads under lease and purchase contracts.....	178,763	154,014	134,764	115,514
Less allowance for losses.....	105,501	94,201	83,151	71,301
Net land, structures, and equipment.....	19,995,663	19,050,003	11,559,097	2,216,020
Deferred and undistributed charges: Prepaid expenses.....	21,621	38,480	26,480	
Total assets	25,026,830	22,073,296	15,108,047	14,571,984
LIABILITIES				
Accounts payable:				
Federally operated projects.....	42,623	33,286	15,000	
Audited vouchers payable (net).....	2,232			
Other management accounts payable.....		82,934		
Total accounts payable.....	44,855	116,220	15,000	
Accrued expenses:				
Salaries and wages.....	14,511	14,330		
Payments in lieu of taxes.....	136,644	139,500	139,500	
Total accrued expenses.....	151,155	153,830	139,500	
Trust and deposit liabilities:				
Deposits on property under lease and purchase contract:				
Application to purchase price.....	21,858	19,579	21,149	20,549
Maintenance and repairs.....	2,303	2,460	2,510	2,350
Taxes and insurance.....	37,790	41,136	41,136	41,136
Other.....	3,670	1,289		
Total trust and deposit liabilities.....	65,601	64,464	64,795	64,035
Deferred and undistributed credits: Prepaid rents.....	6,105	1,251		
Total liabilities	267,716	335,765	219,295	64,035
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Net assets transferred from other agencies and programs.....	61,064,447	60,605,474	60,605,474	60,605,474
Less payments to U. S. Treasury.....	12,617,793	14,963,126	18,100,109	19,652,02
Deficit	-23,687,540	-23,904,817	-27,616,613	-26,445,497
Net investment of U. S. Government	24,759,114	21,737,531	14,888,752	14,507,949
Total liabilities and investment of U. S. Government	25,026,830	22,073,296	15,108,047	14,571,984

PUBLIC HOUSING ADMINISTRATION—Continued

VETERANS' RE-USE HOUSING PROGRAM

PROGRAM HIGHLIGHTS

	1951 actual	1952 estimate	1953 estimate
Average number of dwelling units available for occupancy	38,602	30,192	10,065
Transfers and other disposition	11,872	11,200	12,200
Number of dwelling units at year end:			
Federally operated	1,499	2,699	2,699
Operated by local bodies	32,157	19,757	7,557
Net income	\$682,166	\$1,498,344	\$358,720

PURPOSE AND FINANCIAL ORGANIZATION

This temporary postwar emergency program was undertaken under title V of the Lanham Act to alleviate the housing difficulties of servicemen, veterans, and their families, including veterans attending educational institutions, by relocation and re-use of surplus Federal structures. Approximately \$443.5 million were allotted to the Public Housing Administration for development. Funds derived from the operation of the projects are available for operation and maintenance, for disposition and removal of the projects, and for administrative expenses. Each quarter, operating funds in excess of amounts needed for liquidation of outstanding liabilities are paid to the Treasury (60 Stat. 9).

ANALYSIS OF BUDGET PROGRAMS

Development.—Construction is completed except for final settlement of contractors' claims.

Management.—With the exception of one federally operated project, all projects are managed by the participating local bodies, with the Administration exercising advisory functions. Federally financed projects are required to return all net income to the Administration. Projects financed in whole or in part by the participating local bodies are authorized to reimburse themselves from net income for their development expenditures.

One project, with 1,499 dwelling units, is directly managed by the Government. It is anticipated that during 1952 11 projects, consisting of about 1,200 units, will be transferred to the Administration by local public bodies and will be directly managed by the Government. These projects will serve military establishments.

The average number of units in active management and average net income per unit per month are shown below:

	1951 actual		1952 estimate		1953 estimate	
	Federally operated	Operated by local bodies	Federally operated	Operated by local bodies	Federally operated	Operated by local bodies
Average number of active units in program	1,587	37,015	1,969	28,223	2,699	7,366
Average net income per unit per month	\$5.40	\$5.05	\$5.53	\$6.19	\$7.31	\$4.65
Total net income from operations	\$102,865	\$2,241,151	\$130,765	\$2,098,000	\$236,820	\$411,200

The anticipated increase in average net income for 1952 and 1953 for federally operated projects takes into account the rent increases authorized by the Defense Housing and Community Facilities and Services Act of 1951, and the Defense Production Act, 1951.

Disposition.—The Housing Act of 1950 requires the transfer to local bodies, without monetary consideration, of projects on land owned or controlled by the local bodies. The act also authorizes the transfer of projects on land owned or controlled by the United States, provided the local body pays for the land. Transfer activity and other disposition are shown in the table below:

	1952 estimate		1953 estimate	
	Projects	Units	Projects	Units
In program at beginning of year:				
Federally operated	1	1,499	12	2,699
Operated by local bodies	227	32,157	153	19,757
Total	228	33,656	165	22,456
Disposition:				
Transfers	63	11,200	27	4,800
Other disposition			60	7,400
Total disposition	63	11,200	87	12,200
In program at year end:				
Federally operated	12	2,699	12	2,699
Operated by local bodies:				
Inactive			56	6,360
Active	153	19,757	10	1,197
Total	165	22,456	78	10,256

Administrative expenses.—These costs are estimated at \$266,000 for 1952 and \$116,000 for 1953. These amounts are merged with the funds for administrative expenses of the other programs of the Administration into a single fund, which is shown under the estimate for "Administrative expenses."

FINANCING OPERATIONS

Payments of unobligated receipts to the United States Treasury are estimated at \$3,517,483 in 1952, and \$1,705,220 in 1953.

OPERATING RESULTS AND RETAINED EARNINGS

As of June 30, 1951, total development cost of the program, including net transfers of assets from other agencies and programs, amounted to \$487,764,492. Cumulative net income from management operations and net proceeds from disposition (before write-off of assets disposed of) are estimated at \$34,837,428 as of June 30, 1953. In addition, there will remain for future disposition properties with an estimated book value of \$28,039,270.

Inasmuch as the Government's investment in the program consists of appropriated funds, no appropriation action is required with respect to the cumulative deficit.

VETERANS' RE-USE HOUSING PROGRAM—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Land, structures, and equipment	\$644,495	\$473,000	\$97,700
Expenses:			
Management:			
Operating expenses	\$561,179	\$801,235	\$1,099,180
Administrative expenses	323,200	266,000	116,000
Other expenses and losses	2,945		
Losses on accounts receivable	322	600	400
Total management expenses	887,646	1,067,835	1,215,580
Disposition:			
Disposition expenses	6,163		
Administrative expenses	148,700		
Nonadministrative expenses	72,000	75,000	75,000
Losses on accounts receivable	8,780	60,380	1,017,643
Total disposition expenses	235,643	135,380	1,092,643
Total expenses	1,123,289	1,203,215	2,308,223
Veterans housing appropriation funds returned to Office of Administrator	65,760	828,964	
Increase in selected working capital items		306,326	
Total funds applied to operations	1,833,544	2,811,505	2,405,923
To financing:			
Payment of unobligated receipts to U. S. Treasury	3,514,466	3,517,483	1,705,220
Increase in U. S. Treasury cash			9,000
Total funds applied to financing	3,514,466	3,517,483	1,714,220
Total funds applied	5,348,010	6,328,988	4,120,143
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Sales of property	81,332	19,700	46,000
Net income from properties transferred to local bodies	2,241,151	2,098,000	411,200
Net adjustment of development obligations previously capitalized	125,378		
Credit adjustment to lapsed appropriation	6		
Total realization of assets	2,447,867	2,117,700	457,200
Income:			
Project operations	664,044	932,000	1,336,000
Other	1,262		
Adjustment of prior year income	755,932		
Total income	1,421,238	932,000	1,336,000
Decrease in selected working capital items	74,812		2,326,943
Total funds provided by operations	3,943,917	3,049,700	4,120,143
By financing: Decrease in U. S. Treasury cash	1,404,093	3,279,288	
Total funds provided	5,348,010	6,328,988	4,120,143
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations	\$1,833,544	\$2,811,505	\$2,405,923
Total funds provided by operations	3,943,917	3,049,700	4,120,143
Net effect on budgetary expenditures	-2,110,373	-238,195	-1,714,220
The above amounts are credited to net receipts of the enterprise	-2,110,373	-238,195	-1,714,220

VETERANS' RE-USE HOUSING PROGRAM—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
MANAGEMENT OPERATIONS			
Income:			
Project operations.....	\$664,044	\$932,000	\$1,336,000
Other.....	1,262		
Total.....	\$665,306	\$932,000	\$1,336,000
Expense:			
Project operations: Operating expenses.....	561,179	801,235	1,099,180
Administrative expenses.....	323,200	266,000	116,000
Other expenses and losses.....	2,945		
Losses on accounts receivable.....	322	600	400
Total expenses.....	887,646	1,067,835	1,215,580
Net income (or loss (-)) before adjustment of allowance for losses.....	-222,340	-135,835	120,420
Increase (-) or decrease in allowance for losses on accounts receivable.....	-250,430	144,559	1,017,443
Net income (or loss (-)) from management operations.....	-472,770	8,724	1,137,863
DISPOSITION			
Proceeds from disposition:			
Sales of property:			
Cash.....	81,332	19,700	8,500
Mortgage loan notes.....		375,000	160,800
Total proceeds.....	81,332	394,700	169,300
Return of investment: Net income of properties transferred to local bodies.....	2,241,151	2,098,000	411,200
Less retained operating reserves.....	117,306		
Total disposition proceeds.....	2,205,177	2,492,700	580,500
Write-off of development cost by method of disposition:			
Sales.....	108,922	394,700	169,300
Transfers to local bodies.....	705,676	473,000	97,700
Total write-off.....	814,598	867,700	267,000
Expenses:			
Disposition expenses.....	6,163		
Administrative expenses.....	148,700		
Nonadministrative expenses.....	72,000	75,000	75,000
Losses on accounts receivable.....	8,780	60,380	1,017,643
Total expenses.....	235,643	135,380	1,092,643
Total write-off and expenses.....	1,050,241	1,003,080	1,359,643
Net disposition proceeds (or loss (-)).....	1,154,936	1,489,620	-779,143
Net income for the year.....	682,166	1,498,344	358,720
ANALYSIS OF DEFICIT (-)			
Deficit beginning of year.....	-\$409,507,780	-\$429,515,894	-\$428,017,550
Net income for the year.....	682,166	1,498,344	358,720
Management operations:			
Adjustment of prior year income affecting working capital.....	756,932		
Adjustment of prior year expenses not affecting working capital.....	-21,446,212		
Deficit end of year.....	-429,615,894	-428,017,650	-427,658,830

VETERANS' RE-USE HOUSING PROGRAM—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury.....	\$4,720,381	\$3,316,288	\$37,000	\$46,000
On hand and in transit.....	576	3,856		
Total cash.....	4,720,957	3,320,144	37,000	46,000
Accounts receivable:				
Local bodies:				
Accrued net project income.....	2,084,152	1,825,847	1,972,290	313,500
Retained operating reserves.....	653,348	671,153	671,153	
Other.....	44,751	29,907		
Tenants of federally operated projects:				
Tenants in possession.....	1,238	1,158	1,200	3,000
Vacated tenants.....	1,574	1,676	800	1,000
Other.....	30,758	35,297	4,900	4,900
Total accounts receivable.....	2,815,821	2,565,038	2,650,343	322,400
Less allowance for losses:				
Retained operating reserves.....	653,348	671,153	671,153	
Other.....	175,806	407,470	347,290	1,000
Net accounts receivable.....	1,986,667	1,486,415	1,631,900	321,400
Advances:				
Construction contractors.....	113,681	84,379		
Less allowance for losses on claims.....	65,612	84,379		
Net advances.....	48,069			
Loans and investments: Notes receivable.....			375,000	498,300
Land, structures, and equipment.....	11,778,474	25,003,270	28,208,570	28,039,270
Deferred and undistributed charges: Prepaid expenses.....	25,096	26,905	40,000	60,000
Total assets.....	18,559,263	29,836,734	30,292,470	28,954,970
LIABILITIES				
Accounts payable:				
Other Government agencies.....	2,720	1,483		
Local bodies.....	46,235	5,148		
Federally operated projects.....	22,407	20,559	21,000	25,000
Other.....	1,811	333		
Total accounts payable.....	73,173	27,523	21,000	25,000
Accrued expenses: Salaries and wages.....	12,560	11,824	12,000	16,000
Claims of contractors and others pending settlement.....	443,315	290,295		
Deferred and undistributed credits: Prepaid rents, federally operated projects.....	4,297	3,519	4,000	6,000
Total liabilities.....	533,345	333,161	37,000	46,000
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Appropriations for development.....	443,485,276	443,485,275	442,656,311	442,656,311
Lapsed appropriations, fiscal year 1948.....	65,759			
Add net assets transferred from other agencies and programs.....	9,213,222	44,279,217	47,879,217	47,879,217
Less payment of unobligated receipts to U. S. Treasury.....	25,230,559	28,745,025	32,262,508	33,967,728
Total non-interest-bearing investment.....	427,533,698	459,019,467	458,273,020	456,567,800
Deficit:				
Reserve for disposition expenses.....	362,823			
Deficit after provision for reserve.....	-400,870,603	-429,515,894	-428,017,550	-427,658,830
Net deficit.....	-409,507,780	-429,515,894	-428,017,550	-427,658,830
Net investment of U. S. Government.....	18,025,918	29,503,573	30,255,470	28,908,970
Total liabilities and investment of U. S. Government.....	18,559,263	29,836,734	30,292,470	28,954,970

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953

HOUSING AND HOME FINANCE AGENCY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE ADMINISTRATOR								
Salaries and expenses, Office of the Administrator, Housing and Home Finance Agency.						77		For use of officers and employees on official business and pick up service for mail and supplies.
Administrative expenses, Federal National Mortgage Association.	1	\$1,400			\$1,400			Do.
HOME LOAN BANK BOARD								
Home Loan Bank Board revolving fund, Housing and Home Finance Agency.						1		Do.
FEDERAL HOUSING ADMINISTRATION								
Salaries and expenses, Federal Housing Administration, Housing and Home Finance Agency.						3		Do.
PUBLIC HOUSING ADMINISTRATION								
Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency.	7	9,800	7	\$1,400	8,400	23	\$8,000	Do.
Total, Housing and Home Finance Agency.	8	11,200	7	1,400	9,800	104	8,000	

PROPOSED FOR LATER TRANSMISSION

Alaska housing, Office of the Administrator, Housing and Home Finance Agency (existing legislation, 1952).—A supplemental appropriation is required for 1952 in the amount of \$1,125,000 to complete an authorized revolving fund of \$15,000,000 for loans to assist in the provision of housing in Alaska.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$1,125,000	
Expenditures out of current authorizations (to be invested in the revolving fund).....		1,125,000	

Annual contributions, Public Housing Administration, Housing and Home Finance Agency (existing legislation, 1952).—A supplemental appropriation request for 1952 in the amount of \$4,000,000 will be submitted to the Congress for purposes of meeting contractual obligations for payment of annual contributions on low-rent housing projects authorized by the United States Housing Act of 1937, as amended and expanded by the Housing Act of 1949.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$4,000,000	
Expenditures out of current authorizations (to be invested in the revolving fund).....		4,000,000	

Defense community facilities and services, Office of the Administrator, Housing and Home Finance Agency (existing legislation, 1952, and proposed legislation, 1953).—Supplemental appropriations are required in the amount of \$18,750,000 for 1952 and \$25,000,000 for 1953, to provide community facilities and services in critical defense housing areas.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$18,750,000	
Unliquidated obligations, start of year.....			\$15,750,000
Unliquidated obligations, end of year.....		15,750,000	
Total expenditures.....		3,000,000	15,750,000
Expenditures are distributed as follows:			
Out of current authorizations.....		3,000,000	
Out of prior authorizations.....			15,750,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....			\$25,000,000
Unliquidated obligations, end of year.....			12,500,000
Expenditures out of current authorizations.....			12,500,000

Defense housing, Office of the Administrator, Housing and Home Finance Agency (existing legislation, 1952, and proposed legislation, 1953).—Supplemental appropriations are required in the amount of \$25,000,000 for 1952, and \$300,000,000 for 1953, to provide housing for the military and for defense workers in critical defense housing areas as defined in the Defense Housing and Community Facilities and Services Act of 1951.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$25,000,000	
Unliquidated obligations, start of year.....			\$23,000,000
Unliquidated obligations, end of year.....		23,000,000	
Total expenditures.....		2,000,000	23,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....		2,000,000	
Out of prior authorizations.....			23,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....			\$300,000,000
Unliquidated obligations, end of year.....			100,000,000
Expenditures out of current authorizations.....			200,000,000

Salaries and expenses, defense production activities, Office of the Administrator, Housing and Home Finance Agency (proposed legislation, 1953).—A supplemental appropriation is required for 1953 in the amount of \$400,000 to provide for the administration of the controlled materials plan and credit controls applicable to the construction of housing.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....			\$400,000
Unliquidated obligations, end of year.....			20,000
Expenditures out of current authorizations.....			380,000

DEPARTMENT OF AGRICULTURE

SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations.....	\$736, 434, 899	\$853, 112, 526	\$935, 336, 858
Reappropriations.....	443, 616	519, 593	-----
Authorizations to expend from public debt receipts.....	511, 198, 457	716, 162, 507	360, 240, 532
Total current authorizations.....	¹ 1, 248, 076, 972	1, 569, 794, 626	1, 295, 577, 390
Deduct portion of appropriations for liquida- tion of prior contract authorizations.....	100, 000	-----	-----
Total current obligational authority enacted or recommended.....	1, 247, 976, 972	1, 569, 794, 626	1, 295, 577, 390
Permanent Authorizations			
Appropriations.....	129, 317, 006	186, 525, 390	209, 966, 444
Authorizations to expend from corporate debt receipts.....	30, 736, 000	32, 656, 000	19, 952, 000
Total permanent authorizations.....	160, 053, 006	219, 181, 390	229, 918, 444
Total new obligational authority en- acted or recommended.....	1, 408, 029, 978	1, 788, 976, 016	1, 525, 495, 834
PROPOSED FOR LATER TRANSMISSION			
Appropriations:			
Pay increases.....	-----	13, 442, 000	-----
Other.....	-----	3, 500, 000	4, 000, 000
Total new obligational authority pro- posed for later transmission.....	-----	16, 942, 000	4, 000, 000
Total new obligational authority (for detail, see following tables).....	1, 408, 029, 978	1, 805, 918, 016	1, 529, 495, 834

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

DEPARTMENT OF AGRICULTURE

SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations.....		\$964, 442, 630	\$1, 045, 475, 212
Out of appropriations to liquidate prior contract authorizations.....			
Out of permanent authorizations.....		71, 716, 996	62, 886, 360
Total expenditures from new authorizations.....	\$834, 210, 873	1, 036, 159, 626	1, 108, 361, 572
Other Expenditures			
Out of balances of prior expenditure authorizations.....		575, 222, 769	571, 261, 238
Out of receipts of business enterprises and revolving funds (net).....		° 16, 518, 000	° 4, 600, 747
Total expenditures from authorizations enacted or recommended.....	834, 210, 873	1, 594, 864, 395	1, 675, 022, 063
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations:			
Pay increases.....		12, 645, 741	
Other.....		2, 940, 000	3, 700, 000
Other Expenditures			
Out of balances of prior expenditure authorizations:			
Pay increases.....			796, 259
Other.....			560, 000
Total expenditures from authorizations proposed for later transmission.....		15, 585, 741	5, 056, 259
Total budget expenditures (for detail, see following tables).....	834, 210, 873	1, 610, 450, 136	1, 680, 078, 322

° Deduct, excess of repayments and collections over expenditures.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY AUTHORIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)								
Agricultural Marketing Act.....	355	\$5,932,000	\$4,750,000	\$222,000	\$4,972,000	\$5,500,000		\$5,500,000
Bureau of Agricultural Economics: Salaries and expenses.....	355	5,421,300	4,998,304	409,000	5,407,304	5,565,000		5,565,000
Agricultural Research Administration:								
Office of Administrator:								
Salaries and expenses.....	355	595,000	541,440	41,000	582,440	581,000		581,000
Special research fund.....	355							
Research on agricultural problems of Alaska.....	355	280,000	250,000	20,000	270,000	270,000		270,000
Research on strategic and critical agricultural materials.....	055	399,000	550,000	32,000	582,000	625,000		625,000
Office of Experiment Stations:								
Payments to States, Hawaii, Alaska, and Puerto Rico.....	355	12,416,208	12,428,708		12,428,708	12,453,708		12,453,708
Salaries and expenses.....	355	407,500	367,090	23,000	390,090	389,000		389,000
Virgin Islands agricultural program.....	355					100,000		100,000
Total, Office of Experiment Stations.....		12,823,708	12,795,798	23,000	12,818,798	12,942,708		12,942,708
Bureau of Human Nutrition and Home Economics: Salaries and expenses.....	355	1,485,000	1,350,000	86,000	1,436,000	1,430,000		1,430,000
Bureau of Animal Industry:								
Salaries and expenses.....	355	24,238,000	23,828,928	1,565,000	25,393,928	25,818,000		25,818,000
Eradication of foot-and-mouth and other contagious diseases of animals and poultry: Reappropriation.....	355	443,616	254,593		254,593			
Marketing agreements, hog cholera virus and serum.....	355							
Research facilities.....	355							
Total, Bureau of Animal Industry.....		24,681,616	24,083,521	1,565,000	25,648,521	25,818,000		25,818,000
Bureau of Dairy Industry: Salaries and expenses.....	355	1,590,000	1,475,000	98,000	1,573,000	1,621,000		1,621,000
Bureau of Agricultural and Industrial Chemistry: Salaries and expenses.....	355	7,830,000	7,250,000	450,000	7,700,000	7,689,000		7,689,000
Bureau of Plant Industry, Soils, and Agricultural Engineering: Salaries and expenses.....	355	10,784,650	10,726,650	768,000	11,484,650	11,696,000		11,696,000
Portion of above appropriation to liquidate contract authorization.....	355	(100,000)						
Bureau of Entomology and Plant Quarantine:								
Salaries and expenses.....	355	10,775,000	10,850,000	756,000	11,606,000	12,300,000		12,300,000
Control of emergency outbreaks of insects and plant diseases.....	355	2,100,000	1,800,000	42,000	1,842,000	1,000,000		1,000,000
Total, Bureau of Entomology and Plant Quarantine.....		12,875,000	12,650,000	798,000	13,448,000	13,300,000		13,300,000
Total, Agricultural Research Administration.....		73,343,974	71,672,409	3,871,000	75,543,409	75,972,708		75,972,708
Control of forest pests.....	402	5,639,250	6,000,000		6,000,000	8,000,000		8,000,000
Forest Service:								
Salaries and expenses.....	402	38,869,074	38,430,628	1,800,000	40,230,628	41,415,000		41,415,000
Forest development roads and trails.....	402	13,832,600	13,000,000		13,000,000	13,000,000		13,000,000
Smoke jumper facilities.....	402					970,000		970,000
Acquisition of lands for national forests, Weeks Act.....	402	250,000	75,000		75,000	75,000		75,000
Acquisition of lands for national forests, Superior National Forest.....	402	150,000	125,000		125,000	150,000		150,000
Acquisition of lands for national forests, special acts (special account).....	402	137,838	141,680		141,680	141,680		141,680
State and private forestry cooperation.....	402		10,750,000	48,000	10,798,000	10,793,000		10,793,000
Cooperative range improvements (special account).....	402	700,000	700,000		700,000	700,000		700,000

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BY AUTHORIZATION UNIT AND ACCOUNT TITLE

(For the fiscal years 1951, 1952, and 1953)

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ³	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ³	Total	
							CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)
\$6,989,818 5,128,918	\$5,628,213 5,383,933	\$208,000 393,000	\$5,836,213 5,778,933	\$5,386,000 5,224,304	\$14,000 16,000	\$5,400,000 5,240,304	Agricultural Marketing Act Bureau of Agricultural Economics: Salaries and expenses
							Agricultural Research Administration: Office of Administrator: Salaries and expenses Special research fund Research on agricultural problems of Alaska Research on strategic and critical agricultural materials
614,450 109,196 634,204 340,327	600,998 1,996 313,116 581,509	38,400 ----- 18,800 30,000	639,398 1,996 331,916 611,509	566,500 ----- 268,800 620,000	2,600 ----- 1,200 2,000	569,100 ----- 270,000 622,000	
12,382,090 394,607	12,431,048 373,654	----- 22,000	12,431,048 395,654	12,455,708 400,000 96,500	----- 1,000 -----	12,455,708 401,000 96,500	Office of Experiment Stations: Payments to States, Hawaii, Alaska, and Puerto Rico Salaries and expenses Virgin Islands agricultural program
12,776,597	12,804,702	22,000	12,826,702	12,952,208	1,000	12,953,208	Total, Office of Experiment Stations
1,319,318	1,351,776	78,800	1,430,576	1,383,000	7,200	1,390,200	Bureau of Human Nutrition and Home Economics: Salaries and expenses.
23,171,789 242,331 48,846 8,601	23,264,228 1,099,317 2,333 1,125	1,515,000 ----- ----- -----	24,779,238 1,099,317 2,333 1,125	25,768,000 ----- ----- -----	50,000 ----- ----- -----	25,818,000 ----- ----- -----	Bureau of Animal Industry: Salaries and expenses Eradication of foot-and-mouth and other contagious diseases of animals and poultry: Reappropriation. Marketing agreements, hog cholera virus and serum Research facilities
23,471,567	24,367,003	1,515,000	25,882,003	25,768,000	50,000	25,818,000	Total, Bureau of Animal Industry
1,499,956 6,917,823	1,518,585 7,096,422	88,886 433,000	1,607,471 7,529,422	1,607,549 7,489,600	9,114 17,000	1,616,663 7,506,600	Bureau of Dairy Industry: Salaries and expenses Bureau of Agricultural and Industrial Chemistry: Salaries and expenses.
10,293,375	10,647,819	684,000	11,331,819	11,645,000	74,000	11,719,000	Bureau of Plant Industry, Soils, and Agricultural Engineering: Salaries and expenses. Portion of above appropriation to liquidate contract authorization.
10,388,291 1,419,209	10,703,058 1,738,223	727,700 40,400	11,430,758 1,778,623	11,720,400 1,132,100	28,300 1,600	11,748,700 1,133,700	Bureau of Entomology and Plant Quarantine: Salaries and expenses Control of emergency outbreaks of insects and plant diseases.
11,807,500	12,441,281	768,100	13,209,381	12,852,500	29,900	12,882,400	Total, Bureau of Entomology and Plant Quarantine.
69,784,313	71,725,207	3,676,986	75,402,193	75,153,157	194,014	75,347,171	Total, Agricultural Research Administration
7,227,930	6,610,797	-----	6,610,797	7,677,933	-----	7,677,933	Control of forest pests
39,159,973 10,092,506	37,929,000 15,335,000	1,620,000 -----	39,549,000 15,335,000	41,050,000 13,457,000	180,000 -----	41,230,000 13,457,000	Forest Service: Salaries and expenses Forest development roads and trails Smoke jumper facilities
226,148 85,367	189,750 167,000	----- -----	189,750 167,000	725,000 131,250 156,000	----- ----- -----	725,000 131,250 156,000	Acquisition of lands for national forests, Weeks Act Acquisition of lands for national forests, Superior National Forest.
108,094	117,940	-----	117,940	131,680	-----	131,680	Acquisition of lands for national forests, special acts (special account).
357,983	9,815,000 792,628	43,800 -----	9,858,800 792,628	10,761,000 722,000	4,200 -----	10,765,200 722,000	State and private forestry cooperation Cooperative range improvements (special account)

³ Expenditures from pay increase supplemental for 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS—Continued								
Forest Service—Continued								
Miscellaneous:								
Emergency reconstruction and repair.....	402							
Farm and other private forestry cooperation.....	402	\$1,285,000						
Forest fire cooperation.....	402	9,480,000						
Forest roads and trails.....	453							
Total, Forest Service.....		64,764,512	\$63,222,308	\$1,848,000	\$65,070,308	\$67,244,680		\$67,244,680
Flood control.....	354	6,112,800	6,559,600		6,559,600	7,750,000		7,750,000
Soil Conservation Service:								
Salaries and expenses.....	354	53,389,257	55,434,991	3,500,000	58,934,991	60,740,000		60,740,000
Water conservation and utilization projects.....	354	185,500	235,500		235,500	235,500		235,500
Land utilization projects (annual indefinite) reappropriation.	354		265,000		265,000			
Land utilization and retirement of submarginal land.....	354	1,554,575						
Total, Soil Conservation Service.....		55,129,332	55,935,491	3,500,000	59,435,491	60,975,500		60,975,500
Production and Marketing Administration:								
Conservation and use of agricultural land resources.....	354	256,500,000	276,480,000		276,480,000	256,500,000		256,500,000
Agricultural production programs.....	351	23,050,000	10,000,000		10,000,000	15,000,000		15,000,000
Sugar Act program.....	351	63,750,000	70,000,000		70,000,000	70,000,000		70,000,000
National school lunch program.....	203	83,325,000	83,367,491		83,367,491	83,367,491		83,367,491
International wheat agreement.....	351		76,808,000		76,808,000	182,162,250		182,162,250
Marketing services.....	355	11,045,500	10,800,000	740,000	11,540,000	11,465,000		11,465,000
Emergency supplies for Territories and possessions.....	355							
Agricultural Adjustment Administration: Salaries and expenses.	354							
Supply and distribution of farm labor.....	355							
Total, Production and Marketing Administration.....		437,670,500	527,455,491	740,000	528,195,491	618,494,741		618,494,741
Commodity Exchange Authority: Salaries and expenses.	355	650,000	650,000	12,000	662,000	725,000		725,000
Federal Crop Insurance Corporation: Operating and administrative expenses.	351	7,095,625	7,949,911		7,949,911	9,100,000		9,100,000
Rural Electrification Administration:								
Loans: Authorization to expend from public debt receipts.	353	297,000,000	109,000,000		109,000,000	75,000,000		75,000,000
Salaries and expenses.....	353	8,271,392	7,750,000	540,000	8,290,000	8,425,000		8,425,000
Loans and purchase of property.....	353							
Total, Rural Electrification Administration.....		305,271,392	116,750,000	540,000	117,290,000	83,425,000		83,425,000
Farmers' Home Administration:								
Loans: Authorization to expend from public debt receipts.	352	129,276,000	134,000,000		134,000,000	133,000,000		133,000,000
Farm housing: Authorization to expend from public debt receipts.	252	18,224,000	19,000,000		19,000,000	21,000,000		21,000,000
Salaries and expenses.....	352	28,199,752	27,825,000	1,745,000	29,570,000	29,350,000		29,350,000
Miscellaneous:								
Grants, farm housing.....	352	400,000						
Other.....	352							
Total, Farmers' Home Administration.....		176,099,752	180,825,000	1,745,000	182,570,000	183,350,000		183,350,000
Farm Credit Administration:								
Salaries and expenses.....	352	580,000	400,000	31,000	431,000	431,000		431,000
Administrative expense and refunds (indefinite special account).	352	2,228,687	2,322,100		2,322,100	2,322,100		2,322,100
Total, Farm Credit Administration.....		2,808,687	2,722,100	31,000	2,753,100	2,753,100		2,753,100
Extension Service:								
Payments to States, Hawaii, Alaska, and Puerto Rico.	355	27,103,498	27,135,000		27,135,000	27,169,129		27,169,129
Salaries and expenses.....	355	891,000	850,000	58,000	908,000	905,000		905,000
Total, Extension Service.....		27,994,498	27,985,000	58,000	28,043,000	28,074,129		28,074,129

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ³	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ³	Total	
							CURRENT AUTHORIZATIONS—Continued
							Forest Service—Continued
							Miscellaneous:
\$303,654	\$43,083		\$43,083				Emergency reconstruction and repair
1,230,783	287,000		287,000	\$10,783		\$10,783	Farm and other private forestry cooperation
9,235,792	570,000		570,000	13,265		13,265	Forest fire cooperation
168,751	94,369		94,369				Forest roads and trails
60,969,051	65,340,770	\$1,663,800	67,004,570	67,157,978	\$184,200	67,342,178	Total, Forest Service
7,492,272	7,473,795		7,473,795	7,450,000		7,450,000	Flood control
							Soil Conservation Service:
52,355,439	55,610,411	3,280,000	58,890,411	60,220,000	220,000	60,440,000	Salaries and expenses
371,530	391,664		391,664	235,500		235,500	Water conservation and utilization projects
	265,000		265,000				Land utilization projects (annual indefinite) reappro- priation.
1,152,163	234,899		234,899				Land utilization and retirement of submarginal land
53,879,132	56,501,974	3,280,000	59,781,974	60,455,500	220,000	60,675,500	Total, Soil Conservation Service
							Production and Marketing Administration:
274,228,760	279,329,000		279,329,000	261,676,000		261,676,000	Conservation and use of agricultural land resources
21,221,194	10,038,000		10,038,000	14,990,000		14,990,000	Agricultural production programs
68,882,009	69,916,000		69,916,000	69,932,000		69,932,000	Sugar Act program
82,761,299	83,546,000		83,546,000	83,365,000		83,365,000	National school lunch program
	76,808,000		76,808,000	182,162,250		182,162,250	International wheat agreement
10,834,116	10,590,000	710,000	11,300,000	11,470,000	30,000	11,500,000	Marketing services
69							Emergency supplies for Territories and possessions
19							Agricultural Adjustment Administration: Salaries and ex- penses.
3,973							Supply and distribution of farm labor
457,931,439	530,227,000	710,000	530,937,000	623,595,250	30,000	623,625,250	Total, Production and Marketing Administration
							Commodity Exchange Authority: Salaries and expenses
614,732	653,474	10,600	664,074	721,500	1,400	722,900	Federal Crop Insurance Corporation: Operating and adminis- trative expenses.
5,537,308	7,710,060		7,710,060	8,931,900		8,931,900	
							Rural Electrification Administration:
267,360,813	242,000,000		242,000,000	215,000,000		215,000,000	Loans: Authorization to expend from public debt receipts
8,113,973	7,856,063	502,760	8,358,823	8,264,000	37,240	8,301,240	Salaries and expenses
925,712							Loans and purchase of property
276,400,498	249,856,063	502,760	250,358,823	223,264,000	37,240	223,301,240	Total, Rural Electrification Administration
							Farmers' Home Administration:
125,903,338	135,881,513		135,881,513	132,500,000		132,500,000	Loans: Authorization to expend from public debt receipts
26,041,272	23,521,133		23,521,133	21,000,000		21,000,000	Farm housing: Authorization to expend from public debt receipts.
27,493,513	27,787,464	1,675,000	29,462,464	29,380,000	70,000	29,450,000	Salaries and expenses
							Miscellaneous:
120,909	151,091		151,091	128,000		128,000	Grants, farm housing
2,196,348	124,565		124,565	50,000		50,000	Other
181,755,430	187,465,706	1,675,000	189,140,766	183,058,000	70,000	183,128,000	Total, Farmers' Home Administration
							Farm Credit Administration:
431,464	438,780	29,700	468,480	432,500	1,300	433,800	Salaries and expenses
2,372,513	2,375,722		2,375,722	2,322,100		2,322,100	Administrative expenses and refunds (indefinite special account).
2,803,977	2,814,502	29,700	2,844,202	2,754,600	1,300	2,755,900	Total, Farm Credit Administration
							Extension Service:
26,663,431	27,132,877		27,132,877	27,124,393		27,124,393	Payments to States, Hawaii, Alaska, and Puerto Rico
857,184	836,296	54,375	890,671	906,094	3,625	909,719	Salaries and expenses
27,520,615	27,969,173	54,375	28,023,548	28,030,487	3,625	28,034,112	Total, Extension Service

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS—Continued								
Office of the Secretary:								
Salaries and expenses.....	355	\$2, 136, 700	\$2, 025, 000	\$160, 000	\$2, 185, 000	\$2, 360, 000	\$2, 360, 000	
Salaries and expenses, defense production activities.....	355		1, 500, 000		1, 500, 000			
Total, Office of the Secretary.....		2, 136, 700	3, 525, 000	160, 000	3, 685, 000	2, 360, 000	2, 360, 000	
Office of the Solicitor: Salaries and expenses.....	355	2, 454, 100	2, 200, 000	172, 000	2, 372, 000	2, 356, 000	2, 356, 000	
Office of Foreign Agricultural Relations: Salaries and expenses.....	355	600, 000	575, 000	40, 000	615, 000	750, 000	750, 000	
Office of Information:								
Salaries and expenses.....	355	1, 251, 500	1, 215, 268	48, 000	1, 263, 268	1, 259, 000	1, 259, 000	
Miscellaneous: Printing and binding.....	355							
Total, Office of Information.....		1, 251, 500	1, 215, 268	48, 000	1, 263, 268	1, 259, 000	1, 259, 000	
Library: Salaries and expenses	355	702, 593	641, 237	46, 000	687, 237	682, 000	682, 000	
Total current authorizations, other than business enterprise and revolving funds.....		1, 181, 078, 515	1, 085, 632, 119	13, 442, 000	1, 099, 074, 119	1, 164, 336, 858	1, 164, 336, 858	
PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)								
Forest Service:								
Acquisition of lands and construction of improvements, Coronado National Forest.....	402							
Expenses, brush disposal.....	402	387, 763	1, 400, 000		1, 400, 000	1, 400, 000	1, 400, 000	
Payment to Minnesota (Cook, Lake, and St. Louis Counties) from the national forests fund.....	402	43, 548	45, 000		45, 000	45, 000	45, 000	
Payments to school funds, Arizona and New Mexico, act, June 20, 1910 (receipt limitation) (indefinite appropriation, general account).....	402	71, 930	107, 294		107, 294	107, 294	107, 294	
Payments to States and Territories from the national forests fund.....	402	8, 362, 897	13, 975, 000		13, 975, 000	15, 020, 000	15, 020, 000	
Roads and trails for States, national forests fund.....	402	3, 346, 439	5, 600, 000		5, 600, 000	6, 000, 000	6, 000, 000	
Total, Forest Service		12, 212, 577	21, 127, 294		21, 127, 294	22, 572, 294	22, 572, 294	
Soil Conservation Service: Payments due counties, submarginal land program, Farm Tenant Act.....	354	271, 758	298, 000		298, 000	344, 000	344, 000	
Production and Marketing Administration:								
Exportation and domestic consumption of agricultural commodities (definite appropriation, general account).....	351							
Removal of surplus agricultural commodities (indefinite appropriation, general account).....	351	110, 650, 749	158, 886, 746		158, 886, 746	181, 000, 000	181, 000, 000	
Perishable Agricultural Commodities Act fund.....	355	570, 440	390, 000		390, 000	390, 000	390, 000	
Total, Production and Marketing Administration.....		111, 221, 189	159, 276, 746		159, 276, 746	181, 390, 000	181, 390, 000	
Extension Service: Cooperative agricultural extension work (definite appropriation, general account).....	355	4, 704, 710	4, 711, 250		4, 711, 250	4, 711, 250	4, 711, 250	
Miscellaneous: Replacement of personal property sold.....	355	906, 772	1, 112, 100		1, 112, 100	948, 900	948, 900	
Total, permanent authorizations.....		129, 317, 006	186, 525, 390		186, 525, 390	209, 966, 444	209, 966, 444	
BUSINESS ENTERPRISE AND REVOLVING FUNDS								
Business enterprise and revolving funds (for detail, see below).....		97, 734, 457	516, 818, 507		516, 818, 507	151, 192, 532	151, 192, 532	
Total		1, 408, 129, 978	1, 788, 976, 016	13, 442, 000	1, 802, 418, 016	1, 525, 495, 834	1, 525, 495, 834	

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ³	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ³	Total	
							CURRENT AUTHORIZATIONS—Continued
\$2,088,957	\$2,045,783 968,000	\$153,000	\$2,198,783 968,000	\$2,340,000 531,000	\$7,000	\$2,347,000 531,000	Office of the Secretary: Salaries and expenses Salaries and expenses, defense production activities
2,088,957	3,013,783	153,000	3,166,783	2,871,000	7,000	2,878,000	Total, Office of the Secretary
2,415,500 570,247	2,179,641 588,309	161,250 38,200	2,340,891 626,509	2,346,050 732,446	10,750 1,800	2,356,800 734,246	Office of the Solicitor: Salaries and expenses Office of Foreign Agricultural Relations: Salaries and expenses.
1,560,223 211,730	1,147,223	44,840	1,192,063	1,204,500	3,160	1,207,660	Office of Information: Salaries and expenses Miscellaneous: Printing and binding
1,771,953	1,147,223	44,840	1,192,063	1,204,500	3,160	1,207,660	Total, Office of Information
694,361	646,523	44,230	690,753	685,225	1,770	686,995	Library: Salaries and expenses
1,171,576,451	1,232,938,206	12,645,741	1,245,583,947	1,306,699,830	796,259	1,307,496,089	Total current authorizations, other than business enterprise and revolving funds.
							PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)
	14,000		14,000	2,177		2,177	Forest Service: Acquisition of lands and construction of improvements, Coronado National Forest.
	275,000		275,000	470,000		470,000	Expenses, brush disposal
43,548	45,000		45,000	45,000		45,000	Payment to Minnesota (Cook, Lake, and St. Louis Counties) from the national forests fund.
71,930	107,294		107,294	107,294		107,294	Payments to school funds, Arizona and New Mexico, act, June 20, 1910 (receipt limitation) (indefinite appropriation, general account).
8,362,897	13,975,449		13,975,449	15,020,000		15,020,000	Payments to States and Territories from the national forests funds.
2,634,970	5,300,000		5,300,000	5,880,000		5,880,000	Roads and trails for States, national forests fund
11,113,345	19,716,743		19,716,743	21,524,471		21,524,471	Total, Forest Service
4,913	568,144		568,144	344,000		344,000	Soil Conservation Service: Payments due counties, submarginal land program, Farm Tenant Act.
9,227							Production and Marketing Administration: Exportation and domestic consumption of agricultural commodities (definite appropriation, general account).
45,983,303	54,509,872		54,509,872	50,000,000		50,000,000	Removal of surplus agricultural commodities (indefinite appropriation, general account).
308,573	430,000		430,000	435,000		435,000	Perishable Agricultural Commodities Act fund
46,301,103	54,939,872		54,939,872	50,435,000		50,435,000	Total, Production and Marketing Administration
4,702,848	4,711,737		4,711,737	4,711,250		4,711,250	Extension Service: Cooperative agricultural extension work (definite appropriation, general account).
927,358	1,063,186		1,063,186	916,727		916,727	Miscellaneous: Replacement of personal property sold
63,049,567	80,999,682		80,999,682	77,931,448		77,931,448	Total permanent authorizations
							BUSINESS ENTERPRISE AND REVOLVING FUNDS
400,415,145	280,926,507		280,926,507	290,390,785		290,390,785	Business enterprise and revolving funds (for detail, see below)
834,210,873	1,594,864,395	12,645,741	1,607,510,136	1,675,022,063	796,259	1,675,818,322	Total

¹ Deduct, excess of repayments and collections over expenditures.² Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
PROPOSED FOR LATER TRANSMISSION								
Under existing legislation: Forest Service: Salaries and expenses.	402			\$3,500,000	\$3,500,000			
Under proposed legislation: Office of the Secretary: Salaries and expenses, defense production activities.	355						\$4,000,000	\$4,000,000
Total.....				3,500,000	3,500,000		4,000,000	4,000,000
Grand total.....		\$1,408,129,978	\$1,788,976,016	16,942,000	1,805,918,016	\$1,525,495,834	4,000,000	1,529,495,834
Deduct portion of appropriations for liquidation of prior contract authorizations.		100,000						
Total new obligational authority.....		1,408,029,978	1,788,976,016	16,942,000	1,805,918,016	1,525,495,834	4,000,000	1,529,495,834

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUSINESS ENTERPRISE AND REVOLVING FUNDS AND OTHER NET EXPENDITURE ACCOUNTS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1951	1952	1953	1951	1952	1953
ENACTED OR RECOMMENDED							
Federal Crop Insurance Corporation: Capital and insurance fund.....	351				\$14,555,014	\$22,516,238	\$29,266,358
Agricultural Research Administration:							
Working capital fund, Agricultural Research Center (current appropriation).....	355	\$300,000			1,570,737	1,629,500	1,619,500
Bureau of Animal Industry: Meat inspection fund.....	355				4,485	2,000	64,497
Commodity Credit Corporation:							
Limitation on administrative expenses.....	351	(19,100,000)	⁴ (\$17,580,000)	(\$17,876,000)			
Restoration of capital impairment due to cancellation of notes.....	351	66,698,457	421,462,507	120,000,000			
Price support, supply, and purchase programs.....	351				2,927,192,935	1,691,234,322	1,720,054,043
International wheat agreement.....	351					76,808,000	182,162,200
Net expenditure for Bureau of Animal Industry for eradication of foot-and-mouth disease.....	355		32,700,000	11,240,532			
Net loan to the Secretary of Agriculture for conservation program.....	354				32,000,000	23,750,000	46,000,000
Total, Commodity Credit Corporation.....		66,698,457	454,162,507	131,240,532	2,959,192,935	1,791,792,322	1,948,216,293
Production and Marketing Administration:							
Limitation on administrative expenses, sec. 392, Agricultural Adjustment Act of 1938.....	354				14,386,438	13,330,900	13,200,510
Local administration, sec. 388, Agricultural Adjustment Act of 1938.....	354				44,436,584	34,510,280	48,835,047
Farm Credit Administration:							
Agricultural marketing revolving fund.....	352				1,879,209	892,250	842,250
Federal Farm Mortgage Corporation: Limitation on administrative expenses.....	352	(1,280,000)	(1,100,000)	(950,000)	15,889,491	12,183,400	9,541,500
Federal intermediate credit banks:							
Revolving fund: Authorization to expend from corporate debt receipts (permanent authorization).....	352	30,736,000	32,656,000	19,952,000	1,734,196,802	2,096,284,100	2,290,675,100
Limitation on administrative expenses.....	352	(1,496,000)	⁵ (1,549,756)	(1,690,000)			
Production credit corporations:							
Farm Credit Administration revolving fund.....	352				6,648,527	6,719,315	4,741,300
Limitation on administrative expenses.....	352	(1,358,000)	⁶ (1,407,015)	(1,465,000)			
Farmers' Home Administration: Farm tenant—mortgage insurance fund.....	352				646,747	573,437	650,400
Office of the Secretary:							
Disaster loans, etc., revolving fund (current appropriation).....	352		30,000,000		23,294,133	19,470,572	33,977,000
Working capital fund.....	355				1,402,092	1,528,036	1,541,035
Total business enterprise and revolving funds, etc.....		97,734,457	616,818,507	151,192,532	4,818,003,194	4,001,437,350	4,383,170,790

⁴ Includes \$1,080,000 proposed supplemental due to pay increases.⁵ Includes \$53,756 proposed supplemental due to pay increases.⁶ Includes \$49,015 proposed supplemental due to pay increases.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ²	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ²	Total	
		\$2,940,000	\$2,940,000		\$560,000	\$560,000	PROPOSED FOR LATER TRANSMISSION Under existing legislation: Forest Service: Salaries and ex- penses. Under proposed legislation: Office of the Secretary: Salaries and expenses, defense production activities. Total Grand total Deduct portion of appropriation for liquidation of prior con- tract authorizations. Total new obligational authority
					3,700,000	3,700,000	
		2,940,000	2,940,000		4,260,000	4,260,000	
\$834,210,873	\$1,594,864,395	15,585,741	1,610,450,136	\$1,675,022,063	5,056,259	1,680,078,322	

² Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUSINESS ENTERPRISE AND REVOLVING FUNDS AND OTHER NET EXPENDITURE ACCOUNTS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operation)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1951	1952	1953	1951	1952	1953	
\$12,923,629	\$20,276,000	\$24,671,200	* \$1,631,385	* \$2,240,238	* \$4,595,158	ENACTED OR RECOMMENDED
1,735,104	1,628,867	1,620,766	164,367	* 633	1,266	
		64,497	* 4,485	* 2,000		Federal Crop Insurance Corporation: Capital and insurance fund
						Agricultural Research Administration:
						Working capital fund, Agricultural Research Center (current appropriation)
						Bureau of Animal Industry: Meat inspection fund
						Commodity Credit Corporation:
						Limitation on administrative expenses
						Restoration of capital impairment due to cancellation of notes
						Price support, supply, and purchase programs
						International wheat agreement
						Net expenditure for Bureau of Animal Industry for eradication of foot-and-mouth disease.
						Net loan to the Secretary of Agriculture for conservation program
						Total, Commodity Credit Corporation
						Production and Marketing Administration:
						Limitation on administrative expenses, sec. 392, Agricultural Adjustment Act of 1938.
						Local administration, sec. 388, Agricultural Adjustment Act of 1938
						Farm Credit Administration:
						Agricultural marketing revolving fund
						Federal Farm Mortgage Corporation: Limitation on administrative expenses
						Federal intermediate credit banks:
						Revolving fund: Authorization to expend from corporate debt receipts (permanent authorization).
						Limitation on administrative expenses
						Production credit corporations:
						Farm Credit Administration revolving fund
						Limitation on administrative expenses
						Farmers' Home Administration: Farm tenant—mortgage insurance fund
						Office of the Secretary:
						Disaster loans, etc., revolving fund (current appropriation)
						Working capital fund
						Total business enterprise and revolving funds, etc.

* Deduct, excess of repayments and collections over expenditures.

CURRENT AUTHORIZATIONS

INTRODUCTORY STATEMENT

The Department seeks to contribute to the welfare and growth of the Nation by aiding in the progressive development of our agriculture. Assistance is provided (a) in the conservation of soil, water, and forest resources; (b) by extension of agricultural credit to farmers; (c) through regulation and inspection of the marketing of several agricultural commodities; (d) by agricultural adjustment programs designed to stabilize farm prices and income; (e) through agricultural research; and (f) by dissemination of useful agricultural information to farmers and other interested persons.

These programs are carried out through the (1) Production and Marketing Administration; (2) Commodity Credit Corporation; (3) Forest Service; (4) Soil Conservation Service; (5) Rural Electrification Administration; (6) Farmers' Home Administration; (7) Commodity Exchange Authority; (8) Extension Service; (9) Farm Credit Administration; (10) Federal Crop Insurance Corporation; (11) Agricultural Research Administration; and (12) staff offices of the Department, which include (a) Office of the Secretary, (b) Bureau of Agricultural Economics, (c) Office of Information, (d) Office of the Solicitor, (e) Library, and (f) Office of Foreign Agricultural Relations.

The total of appropriations requested for 1953 is \$1,149,303,302, including permanent appropriations and supplementals proposed for later submission, compared with \$1,056,579,916, the sum of appropriations enacted and supplementals proposed for 1952. This represents a net increase of \$92,723,386. The increases include \$105,354,250 to meet costs incurred principally in fiscal year 1951 under the International Wheat Agreement; \$23,441,054 in permanent appropriations, of which \$22,113,254 is for removal of surplus agricultural commodities; \$4,174,372 for forestry; \$5,000,000 for agricultural production programs; \$2,995,409 for flood control and activities of the Soil Conservation Service; and \$1,150,089 for crop insurance activities. Principal decreases include \$19,980,000 for conservation and use of agricultural land resources and \$30,000,000 due to elimination of an item provided in the Flood Rehabilitation Act, 1952, for the disaster loan revolving fund.

Borrowing authorizations totaling \$229,000,000 are proposed. This represents a net decrease of \$33,000,000 compared with the current fiscal year. The net decrease consists of increases of \$16,000,000 for the rural telephone program and \$1,000,000 for the Farmers' Home Administration water-facilities loan program and a decrease of \$50,000,000 in the rural electrification program.

The total appropriations and loan funds proposed are distributed percentagewise among the broad functional programs of the Department approximately as follows:

	Percent
Rural electrification and telephone loans.....	6. 1
Conservation and development of resources.....	29. 6
Production, purchase, and distribution of commodities.....	38. 6
Farm loans.....	13. 5
Research.....	4. 1
Plant and animal diseases and pest control.....	1. 8
Cooperative extension work.....	2. 4
Marketing, regulatory, and service activities.....	2. 0
Crop insurance.....	. 7
All other.....	1. 2

In addition to the appropriations and loan funds discussed above, there are available to the Department in carrying out its programs the resources of its corporations. Net expenditures or receipts (—) of these corporations during the fiscal years 1951, 1952, and 1953, presented in detail in the Business Enterprise and Revolving Funds, and Other Net Expenditure Accounts section of this chapter, are summarized as follows:

	1951 actual	1952 estimate	1953 estimate
Commodity Credit Corporation.....	—\$581,156,305	\$205,949,611	\$252,518,763
Federal Crop Insurance Corporation.....	—1,631,385	—2,240,238	—4,595,158
Federal Farm Mortgage Corporation.....	—13,928,214	—10,746,400	—8,424,800
Federal Intermediate Credit Banks.....	202,592,260	62,451,307	43,355,000
Production Credit Corporations.....	—4,957,950	—3,040,000	—2,004,000
Total.....	—399,081,594	252,374,280	280,849,805

[RESEARCH AND] AGRICULTURAL MARKETING ACT [OF 1946] (RMA—TITLE II)

Agricultural Marketing Act (RMA—Title II), Agriculture—

To enable the Secretary to improve and develop, independently or through cooperation among Federal and State agencies, and others, a sound and efficient system for the distribution and marketing of agricultural products under the provisions of titles II and III of the Act of August 14, 1946, as amended (7 U. S. C. 1621–1629), **[\$4,750,000] \$5,500,000: Provided**, That not less than \$600,000 of this amount shall be available for contracts in accordance with the provisions of section 205 of said Act: *Provided further*, That the Secretary may make available to any bureau, office, or agency of the Department such amounts from this appropriation as may be necessary to carry out the functions for which it is made (but amounts made available to the Office of the Secretary, Office of the Solicitor, and Office of Information, shall not exceed those which the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine), and any such amounts shall be in addition to amounts transferred or otherwise made available to other appropriation items of the Department: *Provided further*, That no part of this appropriation shall be available for work relating to fish or shellfish or any product thereof, except for the support of equitable transportation rates before Federal agencies concerned with such rates and for development of foreign markets. (Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, **\$4,750,000**

Estimate 1953, **\$5,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,932,000	\$4,750,000	\$5,500,000
Proposed supplemental due to pay increases.....	—	222,000	—
Reimbursements from other accounts.....	18,630	—	—
Total available for obligation.....	5,950,630	4,972,000	5,500,000
Unobligated balance, estimated savings.....	—156,112	—	—
Obligations incurred.....	5,794,518	4,972,000	5,500,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Marketing costs, margins, and efficiency.....	\$832,181	\$872,900	\$883,300
2. Improvement and evaluation of product quality.....	1,508,611	1,176,600	1,258,400
3. Improvements in market organization and facilities.....	1,720,914	1,739,200	1,960,700
4. Collection, analysis, and dissemination of market data.....	1,553,274	1,013,900	1,227,200
5. Over-all administration.....	160,908	169,400	169,400
Total direct obligations.....	5,775,888	4,972,000	5,500,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Marketing costs, margins, and efficiency.....	\$704		
2. Improvement and evaluation of product quality.....	1,201		
3. Improvements in market organization and facilities.....	14,348		
4. Collection, analysis, and dissemination of market data.....	2,377		
Total obligations payable out of reimbursements from other accounts.....	18,630		
Obligations incurred.....	5,794,518	\$4,972,000	\$5,500,000

PROGRAM AND PERFORMANCE

The Agricultural Marketing Act, formerly referred to as title II of the Research and Marketing Act, provides for research, service, and educational work applicable to the distribution and marketing of agricultural products. Funds are allotted for projects carried out by agencies within the Department, to State agencies on a matching basis under cooperative agreements, or for use under contract or cooperative agreements with qualified public or private institutions, organizations, or individuals.

Direct obligations are estimated to be \$5,500,000 for 1953, an increase of \$528,000 compared with 1952. The increase is to intensify work in developing methods of reducing food spoilage, saving manpower in distribution of food, and improving transportation, warehousing, and retail distribution.

1. *Marketing costs, margins, and efficiency.*—To provide information on costs and relative efficiency which will identify areas where more productive follow-up research work can be conducted, and to provide a basis for constructive educational and service work, studies are made of marketing and merchandising methods and transportation costs; and their effect on production and distribution patterns; alternative methods of performing marketing services; and factors influencing operating efficiency of the different units in the marketing system.

2. *Improvement and evaluation of product quality.*—To improve quality and acceptability of farm products and to lower marketing costs, studies are made of ways to reduce waste and spoilage, including better storage methods; and new and improved grades and standards are developed for more accurate indication of product quality.

3. *Improvements in market organization and facilities.*—To develop improvements in market organizations and facilities, studies are made of mechanization, work simplification, market locations, and other changes in market organization and their effects.

4. *Collection, analysis, and dissemination of market data.*—To facilitate orderly marketing of farm products, data are gathered, interpreted, and disseminated on current and prospective production, supplies, movement of goods, prices, and market demand; and studies are made to improve market news and other market information services.

5. *Administration.*—This activity includes the work of the national advisory committee and other special committees made up of representatives of producers, industry, science, and Government.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	187	169	191
Full-time equivalent of all other positions.....	19	16	18
Average number of all employees.....	193	167	189
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,114	\$4,394	\$4,403
Average grade.....	GS-6.2	GS-6.1	GS-6.2
Ungraded positions: Average salary.....	\$3,616	\$4,040	\$4,040
Personal service obligations:			
Permanent positions.....	\$706,040	\$655,940	\$746,900
Part-time and temporary positions.....	52,672	45,100	50,000
Regular pay in excess of 52-week base.....		2,730	2,870
Payment above basic rates.....	472	330	330
Total personal service obligations.....	759,184	704,100	800,100
<i>Direct Obligations</i>			
01 Personal services.....	757,964	704,100	800,100
02 Travel.....	44,410	50,000	55,000
03 Transportation of things.....	1,838	1,800	2,000
04 Communication services.....	7,154	7,000	7,500
05 Rents and utility services.....	9,025	8,000	8,000
06 Printing and reproduction.....	29,299	20,000	22,000
07 Other contractual services.....	249,482	245,000	235,000
08 Services performed by other agencies.....	11,060	10,000	10,000
09 Supplies and materials.....	11,091	10,000	11,000
10 Equipment.....	13,704	10,000	11,000
15 Taxes and assessments.....	899	1,000	1,300
Total direct obligations.....	1,135,926	1,066,900	1,162,900
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,220		
Obligations incurred.....	1,137,146	1,066,900	1,162,900
ALLOCATION TO OFFICE OF ADMINISTRATOR, AGRICULTURAL RESEARCH ADMINISTRATION			
Total number of permanent positions.....	17	15	16
Full-time equivalent of all other positions.....		1	
Average number of all employees.....	16	16	15
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,444	\$6,553	\$6,552
Average grade.....	GS-8.4	GS-9.6	GS-9.6
01 Personal services:			
Permanent positions.....	\$84,259	\$92,609	\$97,400
Part-time and temporary positions.....	971	4,800	
Regular pay in excess of 52-week base.....		400	400
Total personal services.....	85,230	97,809	97,800
02 Travel:			
Advisory committees.....	21,360	18,000	18,000
Agency personnel.....	3,938	4,000	4,000
03 Transportation of things.....	475	100	100
04 Communication services.....	1,190	800	800
06 Printing and reproduction.....	9,560	1,000	1,000
07 Other contractual services.....	720	300	300
Services performed by other agencies.....	152		
08 Supplies and materials.....	1,483	600	600
09 Equipment.....	704	200	200
15 Taxes and assessments.....	14		
Obligations incurred.....	124,826	122,800	122,800
ALLOCATION TO OFFICE OF EXPERIMENT STATIONS			
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,665	\$5,808	\$5,947
Average grade.....	GS-7.5	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions.....	\$8,176	\$9,006	\$9,004
Regular pay in excess of 52-week base.....		44	46
Payment above basic rates.....	19	50	50
Total personal services.....	8,195	9,100	9,100
02 Travel.....	1,181	2,700	2,700
04 Communication services.....	2		
07 Other contractual services.....	299,967	241,600	265,600
Obligations incurred.....	309,345	253,400	277,400

[RESEARCH AND] AGRICULTURAL MARKETING ACT [OF 1946] (RMA—TITLE II)—Continued

Agricultural Marketing Act (RMA—Title II), Agriculture—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS			
Total number of permanent positions.....	5	3	3
Average number of all employees.....	3	2	1
Average salaries and grades: General schedule grades:			
Average salary.....	\$3,857	\$4,117	\$4,117
Average grade.....	GS-6.0	GS-6.0	GS-6.0
01 Personal services:			
Permanent positions.....	\$10,114	\$8,433	\$5,450
Regular pay in excess of 52-week base.....		47	50
Total personal services.....	10,114	8,480	5,500
02 Travel.....	95		
06 Printing and reproduction.....	2,500		
07 Other contractual services: Services performed by other agencies.....	200		
08 Supplies and materials.....		220	200
15 Taxes and assessments.....	6		
Obligations incurred.....	12,915	8,700	5,700
ALLOCATION TO BUREAU OF ANIMAL INDUSTRY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5	3	3
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	5	4	4
Average salaries and grades: General schedule grades:			
Average salary.....	\$3,930	\$4,527	\$4,620
Average grade.....	GS-5.7	GS-5.7	GS-5.7
Personal service obligations:			
Permanent positions.....	\$13,736	\$12,194	\$12,463
Part-time and temporary positions.....	4,114	4,225	4,260
Regular pay in excess of 52-week base.....		55	57
Payment above basic rates.....	105	82	85
Total personal service obligations.....	17,955	16,556	16,865
<i>Direct Obligations</i>			
01 Personal services.....	17,954	16,556	16,865
02 Travel.....	516	1,500	600
03 Transportation of things.....	30	50	25
06 Printing and reproduction.....	43	50	25
07 Other contractual services.....	173	100	100
Services performed by other agencies.....	1,337	700	700
08 Supplies and materials.....	2,440	1,524	1,115
09 Equipment.....	789	100	150
10 Lands and structures.....	26		
15 Taxes and assessments.....	20	20	20
Total direct obligations.....	23,328	20,600	19,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1		
Obligations incurred.....	23,329	20,600	19,600
ALLOCATION TO BUREAU OF DAIRY INDUSTRY			
Total number of permanent positions.....	4	3	3
Average number of all employees.....	4	3	3
Average salaries and grades: General schedule grades:			
Average salary.....	\$3,988	\$4,615	\$4,723
Average grade.....	GS-6.5	GS-7.3	GS-7.3
01 Personal services:			
Permanent positions.....	\$15,955	\$12,450	\$12,450
Regular pay in excess of 52-week base.....		50	50
Payment above basic rates.....	230		
Total personal services.....	16,185	12,500	12,500
02 Travel.....	395	300	300
05 Rents and utility services.....	15		
07 Other contractual services.....	27,000	750	750
Services performed by other agencies.....	1,057		
08 Supplies and materials.....	6,959	5,400	5,400
09 Equipment.....	1,139		
15 Taxes and assessments.....	21	50	50
Obligations incurred.....	52,771	19,000	19,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	63	51	59
Full-time equivalent of all other positions.....	5	4	5
Average number of all employees.....	65	50	59
Average salaries and grades: General schedule grades:			
Average salary.....	\$4,186	\$4,719	\$4,735
Average grade.....	GS-6.8	GS-7.0	GS-7.3
Ungraded positions: Average salary.....	\$3,392	\$3,651	\$3,864
Personal service obligations:			
Permanent positions.....	\$247,276	\$219,800	\$260,400
Part-time and temporary positions.....	10,776	10,100	12,900
Regular pay in excess of 52-week base.....		900	1,100
Total personal service obligations.....	258,052	230,800	274,400
<i>Direct Obligations</i>			
01 Personal services.....	249,722	230,800	274,400
02 Travel.....	20,265	15,000	17,800
03 Transportation of things.....	1,637	600	900
04 Communication services.....	1,060	800	900
05 Rents and utility services.....	14,496	13,100	13,400
06 Printing and reproduction.....	297	300	300
07 Other contractual services.....	15,440	15,000	15,500
Services performed by other agencies.....	10,725	6,000	7,200
08 Supplies and materials.....	25,274	12,200	15,300
09 Equipment.....	9,210	3,000	5,000
15 Taxes and assessments.....	146	200	300
Total direct obligations.....	348,272	297,000	351,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	8,330		
02 Travel.....	882		
Total obligations payable out of reimbursements from other accounts.....	9,212		
Obligations incurred.....	357,484	297,000	351,000
ALLOCATION TO BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE			
Total number of permanent positions.....	19	14	19
Full-time equivalent of all other positions.....	5	1	2
Average number of all employees.....	20	14	20
Average salaries and grades: General schedule grades:			
Average salary.....	\$4,476	\$5,018	\$5,012
Average grade.....	GS-7.3	GS-7.5	GS-7.6
01 Personal services:			
Permanent positions.....	\$69,228	\$65,835	\$89,057
Part-time and temporary positions.....	8,251	3,500	6,100
Regular pay in excess of 52-week base.....		265	358
Payment above basic rates.....	1,020		
Total personal services.....	78,499	69,600	95,515
02 Travel.....	2,967	3,300	5,800
03 Transportation of things.....	83	4,300	5,200
04 Communication services.....	373	100	160
05 Rents and utility services.....	2,169	1,600	1,900
06 Printing and reproduction.....	28		600
07 Other contractual services.....	1,503	400	1,900
Services performed by other agencies.....	160	100	100
08 Supplies and materials.....	5,258	3,000	4,725
09 Equipment.....	3,414	600	2,000
15 Taxes and assessments.....	32	100	100
Obligations incurred.....	94,486	83,000	118,000
ALLOCATION TO FOREST SERVICE			
Total number of permanent positions.....	8	3	6
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	9	4	7
Average salaries and grades: General schedule grades:			
Average salary.....	\$4,775	\$4,423	\$4,746
Average grade.....	GS-8.1	GS-7.0	GS-8.0
01 Personal services:			
Permanent positions.....	\$36,112	\$22,505	\$36,005
Part-time and temporary positions.....	2,806		
Regular pay in excess of 52-week base.....		45	95
Total personal services.....	38,918	22,550	36,100
02 Travel.....	2,794	1,300	2,300
03 Transportation of things.....	4		150
04 Communication services.....	17		100
06 Printing and reproduction.....	18		100

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO FOREST SERVICE—CON.			
07 Other contractual services.....	\$475		
Services performed by other agencies.....	35		
08 Supplies and materials.....	1,134	\$150	\$250
09 Equipment.....	273		
15 Taxes and assessments.....	11		
Obligations incurred.....	43,679	24,000	39,000
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	290	257	281
Full-time equivalent of all other positions.....	4	3	3
Average number of all employees.....	269	226	245
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,334	\$4,763	\$4,757
Average grade.....	GS-7.4	GS-7.2	GS-7.3
Personal service obligations:			
Permanent positions.....	\$1,242,204	\$1,141,175	\$1,241,600
Part-time and temporary positions.....	12,685	10,100	11,000
Regular pay in excess of 52-week base.....		4,425	4,800
Payment above basic rates.....	600	300	300
Total personal service obligations.....	1,255,489	1,156,000	1,257,700
<i>Direct Obligations</i>			
01 Personal services.....	1,250,353	1,156,000	1,257,700
02 Travel.....	111,812	105,000	107,400
03 Transportation of things.....	1,970	4,000	4,200
04 Communication services.....	13,170	12,500	12,700
05 Rents and utility services.....	3,786	4,000	4,400
06 Printing and reproduction.....	41,566	40,000	44,300
07 Other contractual services.....	1,021,665	777,000	858,200
Services performed by other agencies.....	9,930	10,000	7,700
08 Supplies and materials.....	21,054	18,000	20,000
09 Equipment.....	12,489	10,000	8,800
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	55		
15 Taxes and assessments.....	889	1,800	1,900
Total direct obligations.....	2,488,739	2,138,300	2,327,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,136		
06 Printing and reproduction.....	1,200		
Total obligations payable out of reimbursements from other accounts.....	6,336		
Obligations incurred.....	2,495,075	2,138,300	2,327,300
ALLOCATION TO FARM CREDIT ADMINISTRATION			
Total number of permanent positions.....	36	24	29
Average number of all employees.....	30	24	28
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,640	\$6,230	\$6,037
Average grade.....	GS-7.7	GS-9.2	GS-9.0
01 Personal services:			
Permanent positions.....	\$150,190	\$146,320	\$168,000
Regular pay in excess of 52-week base.....		680	800
Payment above basic rates.....	372		
Payments to other agencies for reimbursable details.....	2,387		
Total personal services.....	152,949	147,000	168,800
02 Travel.....	18,290	16,000	17,000
03 Transportation of things.....	68		
04 Communication services.....	102	300	400
05 Printing and reproduction.....	16,256	14,000	15,000
07 Other contractual services.....	24,770	21,000	21,000
08 Supplies and materials.....	128	200	300
09 Equipment.....	12		
Obligations incurred.....	212,575	198,500	222,500
ALLOCATION TO EXTENSION SERVICE			
Total number of permanent positions.....	15	16	18
Average number of all employees.....	12	13	15
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,543	\$6,063	\$5,789
Average grade.....	GS-9.6	GS-9.5	GS-9.0
Ungraded positions: Average salary.....	\$3,708	\$3,390	\$3,706

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO EXTENSION SERVICE—CON.			
01 Personal services:			
Permanent positions.....	\$65,346	\$75,800	\$83,975
Regular pay in excess of 52-week base.....		200	200
Total personal services.....	65,346	76,000	84,175
02 Travel.....	13,924	12,200	16,200
03 Transportation of things.....	11		
04 Communication services.....	298	400	400
06 Printing and reproduction.....	8,878	1,000	3,825
07 Other contractual services.....	569,697	486,700	526,711
Services performed by other agencies.....	6,223	100	100
08 Supplies and materials.....	241	300	300
09 Equipment.....	18	400	400
15 Taxes and assessments.....	31	100	89
Obligations incurred.....	664,667	577,200	632,200
ALLOCATION TO OFFICE OF THE SECRETARY			
Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,825	\$4,330	\$4,330
Average grade.....	GS-6.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$3,856	\$4,383	\$4,383
Regular pay in excess of 52-week base.....		17	17
Obligations incurred.....	3,856	4,400	4,400
ALLOCATION TO OFFICE OF THE SOLICITOR			
Total number of permanent positions.....	2	2	2
Average number of all employees.....	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,063	\$4,483	\$4,523
Average grade.....	GS-6.0	GS-6.0	GS-6.0
01 Personal services:			
Permanent positions.....	\$4,981	\$4,732	\$4,732
Regular pay in excess of 52-week base.....		18	18
Total personal services.....	4,981	4,750	4,750
02 Travel.....		250	250
Obligations incurred.....	4,981	5,000	5,000
ALLOCATION TO OFFICE OF FOREIGN AGRICULTURAL RELATIONS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	32	20	26
Average number of all employees.....	22	13	19
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,113	\$6,206	\$6,209
Average grade.....	GS-7.7	GS-8.9	GS-8.9
Personal service obligations:			
Permanent positions.....	\$126,797	\$77,750	\$110,120
Part-time and temporary positions.....	83	350	435
Regular pay in excess of 52-week base.....	7,002	6,150	7,560
Payment above basic rates.....			
Payments to other agencies for reimbursable details.....	16,825	18,150	19,630
Total personal service obligations.....	150,707	102,400	137,745
<i>Direct Obligations</i>			
01 Personal services.....	148,846	102,400	137,745
02 Travel.....	30,759	16,500	25,000
03 Transportation of things.....	260	200	100
04 Communication services.....	970	950	150
06 Printing and reproduction.....	6,245	4,900	3,950
07 Other contractual services: Services performed by other agencies.....	760	700	
08 Supplies and materials.....	296	250	160
09 Equipment.....	1,317	1,300	145
15 Taxes and assessments.....	232	200	150
Total direct obligations.....	189,685	127,400	167,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,861		
Obligations incurred.....	191,546	127,400	167,400

[RESEARCH AND] AGRICULTURAL MARKETING ACT [OF 1946] (RMA—TITLE II)—Continued

Agricultural Marketing Act (RMA—Title II), Agriculture—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO OFFICE OF INFORMATION			
Total number of permanent positions.....	4	4	4
Average number of all employees.....	4	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,675	\$6,035	\$5,948
Average grade.....	GS-9.7	GS-9.3	GS-9.3
01 Personal services:			
Permanent positions.....	\$19,903	\$19,685	\$19,685
Regular pay in excess of 52-week base.....		55	55
Total personal services.....	19,903	19,740	19,740
02 Travel.....	1,511	1,300	1,300
03 Transportation of things.....	3	30	30
04 Communication services.....	49	70	70
06 Printing and reproduction.....	2,395	1,400	1,400
07 Other contractual services.....	40,675	800	800
Services performed by other agencies.....	1,315	2,000	2,000
08 Supplies and materials.....	90	300	300
09 Equipment.....	496	100	100
15 Taxes and assessments.....		60	60
Obligations incurred.....	65,837	25,800	25,800
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	690	587	663
Full-time equivalent of all other positions.....	36	27	30
Average number of all employees.....	656	544	613
Personal service obligations:			
Permanent positions.....	\$2,804,173	\$2,568,608	\$2,901,624
Part-time and temporary positions.....	92,358	77,825	84,260
Regular pay in excess of 52-week base.....		10,281	11,351
Payment above basic rates.....	9,820	6,912	8,325
Payments to other agencies for reimbursable details.....	19,212	18,150	19,630
Total personal service obligations.....	2,925,563	2,681,776	3,025,190
Direct Obligations			
01 Personal services.....	2,909,015	2,681,776	3,025,190
02 Travel.....	274,217	247,350	273,650
03 Transportation of things.....	6,379	11,080	12,705
04 Communication services.....	24,385	22,920	23,180
05 Rents and utility services.....	29,491	26,700	27,700
06 Printing and reproduction.....	117,085	82,650	92,500
07 Other contractual services.....	2,250,967	1,788,650	1,925,861
Services performed by other agencies.....	42,954	29,600	27,800
08 Supplies and materials.....	75,448	52,144	59,650
09 Equipment.....	43,565	25,600	27,795
10 Lands and structures.....	26		
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	55		
15 Taxes and assessments.....	2,301	3,530	3,969
Total direct obligations.....	5,775,888	4,972,000	5,500,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	16,548		
02 Travel.....	882		
06 Printing and reproduction.....	1,200		
Total obligations payable out of reimbursements from other accounts.....	18,630		
Obligations incurred.....	5,794,518	4,972,000	5,500,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,247,680	\$1,864,213	\$1,000,000
Obligations incurred during the year.....	5,794,518	4,972,000	5,500,000
	5,042,198	6,836,213	6,500,000
Deduct:			
Reimbursable obligations.....	18,630		
Unliquidated obligations, end of year.....	1,864,213	1,000,000	1,100,000
Adjustment in obligations of prior years.....	158,596		
Obligated balance carried to certified claims account.....	10,941		
Total expenditures.....	6,989,818	5,836,213	5,400,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$4,741,035	\$4,148,300	\$1,573,000
Out of prior authorizations.....	2,248,783	1,479,913	813,000
Out of anticipated 1952 supplemental for pay increases.....		208,000	14,000

BUREAU OF AGRICULTURAL ECONOMICS

Salaries and Expenses, Bureau of Agricultural Economics—

For necessary expenses in carrying out the provisions of the Act establishing the Bureau of Agricultural Economics (7 U. S. C. 411) and related Acts, as follows:

Economic investigations: For conducting investigations and for acquiring and diffusing useful information among the people of the United States, relative to agricultural production, distribution, land utilization, and conservation in their broadest aspects, including farm management and practice, utilization of farm and food products, purchasing of farm supplies, farm population and rural life, farm labor, farm finance, insurance and taxation, adjustments in production to probable demand for the different farm and food products; land ownership and values, costs, prices and income in their relation to agriculture, including causes for their variations and trends, **[\$2,150,000] \$2,507,000: Provided,** That no part of the funds herein appropriated or made available to the Bureau of Agricultural Economics under the heading "Economic investigations" shall be used for State and county land-use planning, for conducting cultural surveys, or for the maintenance of regional offices.

Crop and livestock estimates: For collecting, compiling, abstracting, analyzing, summarizing, interpreting, and publishing data relating to agriculture, including crop and livestock estimates, acreage, yield, grades, staples of cotton, stocks, and value of farm crops and numbers, grades, and value of livestock and livestock products on farms, production, distribution, and consumption of turpentine and rosin pursuant to the Act of August 15, 1935 (5 U. S. C. 556b), and for the collection and publication of statistics of peanuts as provided by the Act approved June 24, 1936, as amended May 12, 1938 (7 U. S. C. 951-957), **[\$2,848,304] \$3,058,000: Provided,** That no part of the funds herein appropriated shall be available for any expense incident to ascertaining, collating, or publishing a report stating the intention of farmers as to the acreage to be planted in cotton, or for estimates of apple production for other than the commercial crop. (5 U. S. C. 511-512—establishing the Department of Agriculture; 7 U. S. C. 411—establishing the Bureau of Agricultural Economics; 411a, 411b, 475-476; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$4,998,304

Estimate 1953, \$5,565,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,439,000	\$4,998,304	\$5,565,000
Transferred to "Expenses of defense production, Executive Office of the President," pursuant to Public Law 45.....	-17,700		
Adjusted appropriation or estimate.....	5,421,300	4,998,304	5,565,000
Proposed supplemental due to pay increases.....		409,000	
Reimbursements from other accounts.....	32,471	45,000	45,000
Total available for obligation.....	5,453,771	5,452,304	5,610,000
Unobligated balance, estimated savings.....	-74,314		
Obligations incurred.....	5,379,457	5,452,304	5,610,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Direct Obligations			
1. Economic investigations:			
(a) Economics of production.....	\$1,355,801	\$1,274,000	\$1,466,000
(b) Prices, income, and marketing.....	936,999	846,700	840,200
(c) Farm population and manpower.....	183,113	202,300	200,800
Subtotal.....	2,475,913	2,323,000	2,507,000
2. Crop and livestock estimates:			
(a) Field crop estimates and reports.....	932,603	999,904	991,200
(b) Fruit, nut, and vegetable estimates and reports.....	402,429	431,700	428,100

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
2. Crop and livestock estimates—Con.			
(c) Livestock and poultry estimates and reports.....	\$538,999	\$577,800	\$572,900
(d) Dairy estimates and reports.....	333,506	358,100	355,100
(e) Agricultural price estimates and reports.....	566,602	611,600	606,400
(f) Farm surveys and employment estimates and reports.....	96,934	105,200	104,300
Subtotal.....	2,871,073	3,084,304	3,058,000
Total direct obligations.....	5,346,986	5,407,304	5,565,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Economic investigations:			
(a) Economics of production.....	17,554	17,400	17,400
(b) Prices, income and marketing.....	10,057	9,900	9,900
(c) Farm population and manpower.....	2,657	2,700	2,700
Subtotal.....	30,268	30,000	30,000
2. Crop and livestock estimates:			
(a) Field crop estimates and reports.....	536	7,000	7,000
(b) Fruit, nut, and vegetable estimates and reports.....	236	1,500	1,500
(c) Livestock and poultry estimates and reports.....	300	1,600	1,600
(d) Dairy estimates and reports.....	189	800	800
(e) Agricultural price estimates and reports.....	315	1,600	1,600
(f) Farm surveys and employment estimates and reports.....	627	2,500	2,500
Subtotal.....	2,203	15,000	15,000
Total obligations payable out of reimbursements from other accounts.....	32,471	45,000	45,000
Obligations incurred.....	5,379,457	5,452,304	5,610,000

PROGRAM AND PERFORMANCE

The Bureau is the Department's chief agency for economic research and statistical fact-finding, and makes available current data and analyses to other agencies, congressional committees, industrial groups, and the general public.

Direct obligations are estimated to be \$5,565,000 in 1953, an increase of \$157,696 compared with 1952. Principal increases are for research on farm costs and returns, which is essential for the most effective administration of farm programs, and for analyses of economic problems of present and potential irrigation areas.

1. *Economic investigations*—(a) *Economics of production*.—Research is conducted on the type and size of farms in relation to farmers' costs and returns and to total farm output of different products; efficiency in use of labor, equipment, land, and water; inventory and analysis of land resources; new and improved techniques; farm valuation, debt, taxation, tenure, risk, and insurance; and related problems.

(b) *Prices, income, and marketing*.—Statistical and economic studies are made to establish the relation between farm prices or income and parity standards, to analyze the economic situation and outlook for farm products, and to narrow the cost spread between producer and consumer.

(c) *Farm population and manpower*.—These studies cover changes in farm population and work force, especially the number of people on farms by age and sex, birth and death rates, levels of living in comparison with urban living standards, the size of the work force, and its movements, and number and wage rates of farm workers.

2. *Crop and livestock estimates*.—Basic current data are gathered for official estimates of production of crop and livestock products. About 500 national reports, based

on sample data obtained from thousands of volunteer reporters, are issued annually. In addition to their use by farmers, processors, handlers, and marketers, governmental agencies make use of them in connection with various adjustment and marketing activities, allocations, price support, and defense mobilization. Each month the Bureau determines and publishes parity prices for agricultural commodities and prices actually received.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,171	1,090	1,121
Full-time equivalent of all other positions.....	39	38	51
Average number of all employees.....	1,084	1,020	1,049
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,284	\$4,659	\$4,662
Average grade.....	GS-6.4	GS-6.3	GS-6.3
Ungraded positions: Average salary.....	\$3,419	\$3,824	\$3,824
Personal service obligations:			
Permanent positions.....	\$4,389,284	\$4,507,898	\$4,608,884
Part-time and temporary positions.....	102,308	111,496	137,391
Regular pay in excess of 52-week base.....	17,410	17,410	17,900
Payment above basic rates.....	9,923	11,000	11,000
Total personal service obligations.....	4,501,515	4,647,804	4,775,175
<i>Direct Obligations</i>			
01 Personal services.....	4,474,698	4,607,804	4,735,175
02 Travel.....	206,165	230,000	249,325
03 Transportation of things.....	23,210	20,000	20,000
04 Communication services.....	45,349	47,000	48,250
05 Rents and utility services.....	54,331	30,000	30,000
06 Printing and reproduction.....	234,318	225,000	227,900
07 Other contractual services.....	70,138	50,000	50,000
Services performed by other agencies.....	24,978	25,000	25,000
08 Supplies and materials.....	100,836	98,000	99,800
09 Equipment.....	110,133	70,000	75,050
13 Refunds, awards, and indemnities.....	72	—	—
15 Taxes and assessments.....	2,758	4,500	4,500
Total direct obligations.....	5,346,986	5,407,304	5,565,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	26,817	40,000	40,000
02 Travel.....	2,206	2,000	2,000
05 Rents and utility services.....	2,936	3,000	3,000
06 Printing and reproduction.....	30	—	—
07 Other contractual services.....	102	—	—
08 Supplies and materials.....	380	—	—
Total obligations payable out of reimbursements from other accounts.....	32,471	45,000	45,000
Obligations incurred.....	5,379,457	5,452,304	5,610,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$461,812	\$621,933	\$250,304
Obligations incurred during the year.....	5,379,457	5,452,304	5,610,000
	5,841,269	6,074,237	5,860,304
Deduct:			
Reimbursable obligations.....	32,471	45,000	45,000
Unliquidated obligations, end of year.....	621,933	250,304	575,000
Adjustment in obligations of prior years.....	57,947	—	—
Total expenditures.....	5,128,918	5,778,933	5,240,304
Expenditures are distributed as follows:			
Out of current authorizations.....	4,728,340	4,764,000	4,090,000
Out of prior authorizations.....	400,578	621,933	234,304
Out of anticipated 1952 supplemental for pay increases.....	—	393,000	16,000

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Agricultural Marketing Act (RMA—title 11), Agriculture."

"Flood control, Agriculture."

"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938."

"Working funds, Agriculture, general."

"Mutual security, Executive Office of the President."

"Salaries and expenses, defense production activities, Agriculture."

AGRICULTURAL RESEARCH ADMINISTRATION

OFFICE OF ADMINISTRATOR

Salaries and Expenses, Office of Administrator, Agricultural Research Administration—

For necessary expenses of the Office of Administrator, including travel and subsistence expenses of advisory committees authorized by title III of the Act of August 14, 1946 (7 U. S. C. 1628-1629), and the maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center, **[\$541,440] \$581,000: Provided**, That the appropriation current at the time services are rendered may be reimbursed (by advance credits or reimbursements based on estimated or actual charges) from applicable appropriations, to cover the charges, including handling and other related services, for equipment rentals (including depreciation, maintenance, and repairs); for services, supplies, equipment, and material furnished: *Provided further*, That of the several appropriations of the Agricultural Research Administration, not to exceed \$15,000 shall be available for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided further*, That the several appropriations of the Agricultural Research Administration shall be available for the construction, alteration, and repair of buildings and improvements: *Provided, however*, That unless otherwise provided, the cost of constructing any one building (excepting headhouses connecting greenhouses and experimental farm houses) shall not exceed \$5,000, the total amount for construction of buildings costing more than \$2,500 each shall be within the limits of the estimates submitted and approved therefor, and the cost of altering any one building during the fiscal year shall not exceed \$2,500 or 2 per centum of the cost of the building as certified by the Research Administrator, whichever is greater, except for the alteration of one building at Greenfield, Massachusetts, at a cost not to exceed \$7,500: *Provided further*, That not to exceed 7 per centum of the funds of any research appropriation of the Agricultural Research Administration, including the appropriation for the Office of the Administrator, may be transferred by the Administrator, with the approval of the Secretary, to any other such research appropriation in order to provide for a more effective research program: *Provided, however*, That no appropriation may be increased more than 7 per centum by such transfers. (5 U. S. C. 511-512, 565a; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$541,440

Estimate 1953, \$581,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$595,000	\$541,440	\$581,000
Proposed supplemental due to pay increases.....		41,000	
Reimbursements from other accounts.....	649,000	606,100	604,400
Total available for obligation.....	1,244,000	1,188,540	1,185,400
Unobligated balance, estimated savings.....	-2,638		
Obligations incurred.....	1,241,362	1,188,540	1,185,400
Comparative transfer to "Salaries and expenses, Office of the Secretary of Agriculture".....	-9,184		
Total obligations.....	1,232,178	1,188,540	1,185,400

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration and over-all direction of the Agricultural Research Administration.....	\$334,715	\$342,800	\$342,000
2. Supervision of maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center.....	248,463	239,640	239,000
Total direct obligations.....	583,178	582,440	581,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Administration and over-all direction of the Agricultural Research Administration.....		7,100	5,400
3. Maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center.....	649,000	599,000	599,000
Total obligations payable out of reimbursements from other accounts.....	649,000	606,100	604,400
Total obligations.....	1,232,178	1,188,540	1,185,400

PROGRAM AND PERFORMANCE

This office coordinates all of the Department's research activities other than economic, administers the Agricultural Marketing Act (RMA—title II), and directs the Agricultural Research Administration, consisting of seven research bureaus and the Agricultural Research Center, Beltsville, Md.

Direct obligations are estimated to be \$581,000 for 1953, a decrease of \$1,440 compared with 1952.

1. *Administration and over-all direction of the Agricultural Research Administration.*—The Administrator, with the assistance of his staff, plans and directs the programs of the Administration; coordinates research activities of the Department; and develops, in cooperation with State and Territorial agricultural experiment stations and with the assistance of advisory committees, an integrated research program which will best meet the changing needs of agriculture and the Nation's requirements for food, feed, and fiber.

2. *Supervision of maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center.*—This activity covers supervision of the maintenance, operation, and the furnishing of facilities and services at the Center for work conducted by bureaus of the Department and other Government agencies, primarily on a reimbursable basis.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	208	201	200
Full-time equivalent of all other positions.....	10	9	9
Average number of all employees.....	201	195	194
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,188	\$5,694	\$5,700
Average grade.....	GS-7.6	GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,636	\$3,013	\$3,021
Average grade.....	CPC-3.5	CPC-3.5	CPC-3.5
Personal service obligations:			
Permanent positions.....	\$732,565	\$789,540	\$787,540
Part-time and temporary positions.....	23,684	20,800	20,800
Regular pay in excess of 52-week base.....		3,000	3,000
Payment above basic rates.....	10,106	9,600	9,600
Total personal service obligations.....	766,355	822,940	820,940
<i>Direct Obligations</i>			
01 Personal services.....	437,534	448,330	448,030
02 Travel:			
Advisory committees.....	20,435	26,000	26,000
Agency personnel.....	4,459	7,400	7,400
03 Transportation of things.....	127	200	200
04 Communication services.....	6,275	6,800	6,800
05 Rents and utility services.....	3,823	3,900	3,900
06 Printing and reproduction.....	8,417	5,900	5,900
07 Other contractual services.....	2,301	2,200	2,200
Services performed by other agencies.....	88,103	72,655	71,515
08 Supplies and materials.....	9,588	9,600	9,600
09 Equipment.....	4,583	2,100	2,100
13 Refunds, awards, and indemnities.....	130		
15 Taxes and assessments.....	41	155	155
Subtotal.....	585,816	585,240	583,800
Deduct charges for quarters and subsistence.....	2,638	2,800	2,800
Total direct obligations.....	583,178	582,440	581,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	328,821	374,610	372,910
03 Transportation of things.....	1,752	590	590
04 Communication services.....	21,795	22,000	22,000
05 Rents and utility services.....	53,694	54,790	54,790
07 Other contractual services.....	1,357		
Services performed by other agencies.....	119,319	59,000	59,000
08 Supplies and materials.....	117,567	90,000	90,000
09 Equipment.....	7,645	5,000	4,500
15 Taxes and assessments.....	546	2,200	2,700
Subtotal.....	650,896	608,100	606,400
Deduct charges for quarters and subsistence.....	1,896	2,000	2,000
Total obligations payable out of reimbursements from other accounts.....	649,000	606,100	604,400
Total obligations.....	1,232,178	1,188,540	1,185,400

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$245,310	\$222,693	\$165,735
Obligations incurred during the year.....	1,241,362	1,188,540	1,185,400
	1,486,672	1,411,233	1,351,135
Deduct:			
Reimbursable obligations.....	649,000	606,100	604,400
Unliquidated obligations, end of year....	222,693	165,735	177,635
Adjustment in obligations of prior years.....	529		
Total expenditures.....	614,450	639,398	569,100
Expenditures are distributed as follows:			
Out of current authorizations.....	378,083	398,600	415,900
Out of prior authorizations.....	236,367	202,398	150,600
Out of anticipated 1952 supplemental for pay increases.....		38,400	2,600

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Agricultural Marketing Act (RMA—title II), Agriculture."

"Working fund, Agriculture, general."

"Mutual security, Executive Office of the President."

Special Research Fund, Department of Agriculture—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$118,275	\$1,996	
Deduct:			
Unliquidated obligations, end of year....	1,996		
Adjustment in obligations of prior years.....	7,083		
Total expenditures.....	109,196	1,996	
Expenditures out of prior authorizations.....	109,196	1,996	

RESEARCH ON AGRICULTURAL PROBLEMS OF ALASKA

Research on Agricultural Problems of Alaska, Agricultural Research Administration—

For expenses necessary to enable the Secretary to conduct research into the basic agricultural needs and problems of the Territory of Alaska, through such agencies of the Department as he may designate, independently or in cooperation with appropriate agencies of the Territory of Alaska, **[\$250,000]** \$270,000. (5 U. S. C. 511-512; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, **\$250,000**

Estimate 1953, **\$270,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$280,000	\$250,000	\$270,000
Proposed supplemental due to pay increases.....		20,000	
Total available for obligation.....	280,000	270,000	270,000
Unobligated balance, estimated savings.....	-270		
Obligations incurred.....	279,730	270,000	270,000

OBLIGATIONS BY ACTIVITIES

Research on agricultural problems of Alaska—1951, \$279,730; 1952, \$270,000; 1953, \$270,000.

PROGRAM AND PERFORMANCE

Agricultural research in Alaska, carried on as a joint program of the Department and the University of Alaska, includes soil analysis, horticulture, animal husbandry, agricultural economics, agricultural engineering, insect control, and field-crop improvement studies.

Soil surveys aid settlers in determining those areas where agriculture will be profitable. Milk production has been stimulated by devising measures for raising heifers to maturity more economically. Nutrition of mink, fox, and marten has been studied to aid fur farmers. New grain, forage, and vegetable varieties have proved profitable. Potato-breeding research has resulted in higher yields. Methods are being sought to control

insects and plant diseases attacking Alaska crops. Better methods of utilizing native lumber for farm and home construction are being developed. Economic studies are providing a basis for determining more profitable types of farming and necessary cost-price relationships.

Emphasis in 1953 will continue to be placed on improving the yields and quality of farm and dairy products, the improvement of marketing methods, and the design of more satisfactory farm structures.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	41	41	41
Full-time equivalent of all other positions.....	11	10	9
Average number of all employees.....	38	37	36
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,240	\$4,850	\$4,888
Average grade.....	GS-7.2	GS-7.6	GS-7.6
01 Personal services:			
Permanent positions.....	\$109,488	\$127,154	\$126,153
Part-time and temporary positions.....	38,808	36,800	38,000
Regular pay in excess of 52-week base.....		746	747
Payment above basic rates.....	24,950	29,300	29,100
Total personal services.....	173,246	194,000	194,000
02 Travel.....	11,046	5,900	5,000
03 Transportation of things.....	14,316	6,800	6,800
04 Communication services.....	2,194	3,000	3,000
05 Rents and utility services.....	9,962	16,000	16,000
06 Printing and reproduction.....	269	1,000	1,000
07 Other contractual services.....	6,946	14,200	14,200
Services performed by other agencies.....	609		
08 Supplies and materials.....	46,067	30,000	30,000
09 Equipment.....	19,340	7,000	7,000
15 Taxes and assessments.....	353	1,000	1,000
Subtotal.....	284,348	278,000	278,000
Deduct charges for quarters and subsistence.....	4,618	8,000	8,000
Obligations incurred.....	279,730	270,000	270,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$462,094	\$111,916	\$50,000
Adjustment in obligations of prior years.....	4,296		
Obligations incurred during the year.....	279,730	270,000	270,000
	746,120	381,916	320,000
Deduct unliquidated obligations, end of year.....	111,916	50,000	50,000
Total expenditures.....	634,204	331,916	270,000
Expenditures are distributed as follows:			
Out of current authorizations.....	235,364	206,200	222,600
Out of prior authorizations.....	398,840	106,916	40,200
Out of anticipated 1952 supplemental for pay increases.....		18,800	1,200

RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS

Research on Strategic and Critical Agricultural Materials, Agriculture—

For expenses necessary to enable the Secretary to carry out his responsibilities under section 7 (b) of the Strategic and Critical Materials Stock Piling Act of July 23, 1946 (50 U. S. C. 98f), **[\$550,000]** *Provided*, That this appropriation shall be subject to applicable provisions contained in the item "Office of Administrator, Agricultural Research Administration" **[\$625,000]**. (Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, **\$550,000**

Estimate 1953, **\$625,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$399,000	\$550,000	\$625,000
Proposed supplemental due to pay increases.....		32,000	
Reimbursements from other accounts.....	6,157	2,700	2,700
Total available for obligation.....	405,157	584,700	627,700
Unobligated balance, estimated savings.....	-7,763		
Obligations incurred.....	397,394	584,700	627,700

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS—Continued

Research on Strategic and Critical Agricultural Materials, Agri- culture—Continued

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Research on domestic production of natural rubber.....	\$209,691	\$225,300	\$225,300
2. Investigations of domestic production of vegetable tannins.....	87,594	103,000	107,800
3. Investigations on vegetable and animal fats and oils.....	33,338	188,500	188,500
4. Investigations on fiber plants.....	60,614	65,200	103,400
Total direct obligations.....	391,237	582,000	625,000
<i>Obligations Payable Out of Reimbursements From Other accounts</i>			
1. Research on domestic production of natural rubber.....	5,794	2,350	2,350
3. Investigations on vegetable and animal fats and oils.....	363	350	350
Total obligations payable out of reimbursements from other accounts.....	6,157	2,700	2,700
Obligations incurred.....	397,394	584,700	627,700

PROGRAM AND PERFORMANCE

On recommendation and approval of the Munitions Board, investigations are made of the feasibility of developing domestic sources of supplies of any agricultural material or substitute for it determined by the Board to be strategic and critical.

Direct obligations are estimated to be \$625,000 for 1953, an increase of \$43,000 compared with 1952. Increases are proposed for pilot plant investigations on extracting tannin from canaigre and for production research on fiber plants for cordage and for jute substitutes.

1. *Research on domestic production of natural rubber.*—Investigations are carried on to make the guayule plant more usable, to improve the quality of rubber from it, and to develop methods for extraction and processing of the rubber.

2. *Investigations of domestic production of vegetable tannins.*—These studies aim at domestic production of crops from which materials for tanning leather can be derived.

3. *Investigations on vegetable and animal fats and oils.*—These studies seek to develop the domestic production of castor beans and to provide domestic oils as substitutes for those strategic uses which now require imported castor oil.

4. *Investigations on fiber plants.*—This work centers on the domestic production of fibers that can be used for such purposes as lines and ropes on naval vessels and as substitutes for jute.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY			
Total number of permanent positions.....	16	32	44
Full-time equivalent of all other positions.....	2	2	1
Average number of all employees.....	18	34	45
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,806	\$4,949	\$4,973
Average grade.....	GS-8.1	GS-7.4	GS-7.5

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY—continued			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$2,492	\$3,057	\$2,777
Average grade.....	CPC-3.0	CPC-3.7	CPC-2.8
01 Personal services:			
Permanent positions.....	\$75,635	\$149,260	\$203,340
Part-time and temporary positions.....	6,966	6,734	2,700
Regular pay in excess of 52-week base.....		606	810
Total personal services.....	82,501	156,600	206,850
02 Travel.....	2,251	3,000	3,750
03 Transportation of things.....	152	650	700
04 Communication services.....	796	1,400	1,550
05 Rents and utility services.....	4,017	4,800	5,300
06 Printing and reproduction.....		150	150
07 Other contractual services.....	1,351	15,600	7,200
08 Supplies and materials.....	12,559	19,300	11,800
09 Equipment.....	41,964	38,000	7,000
10 Lands and structures.....	10,456		
15 Taxes and assessments.....	72	300	300
Obligations incurred.....	156,419	239,800	244,600

ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING

Summary of Personal Services

Total number of permanent positions.....	48	59	67
Full-time equivalent of all other positions.....	7	14	15
Average number of all employees.....	45	65	75

Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,675	\$4,430	\$4,441
Average grade.....	GS-6.3	GS-6.3	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,450	\$3,050	\$3,052
Average grade.....	CPC-4.0	CPC-5.3	CPC-5.2
Ungraded positions: Average salary.....	\$3,691	\$3,949	\$3,929

Personal service obligations:			
Permanent positions.....	\$148,938	\$216,750	\$251,570
Part-time and temporary positions.....	16,263	32,250	33,600
Regular pay in excess of 52-week base.....		900	1,030

Total personal service obligations.....	165,201	249,900	286,200
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Direct Obligations

01 Personal services.....	163,858	248,600	284,900
02 Travel.....	6,714	12,700	13,300
03 Transportation of things.....	2,711	3,500	2,900
04 Communication services.....	1,261	1,700	1,800
05 Rents and utility services.....	10,360	12,100	12,900
06 Printing and reproduction.....	83	400	400
07 Other contractual services.....	11,510	14,000	13,100
Services performed by other agencies.....	5,630	6,000	5,500
08 Supplies and materials.....	16,073	19,700	20,100
09 Equipment.....	17,364	23,700	25,100
15 Taxes and assessments.....	301	1,000	1,600

Subtotal.....	235,865	343,400	381,600
Deduct charges for quarters and subsistence.....	1,047	1,200	1,200

Total direct obligations.....	234,818	342,200	380,400
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Obligations Payable Out of Reimbursements From Other Accounts

01 Personal services.....	1,343	1,300	1,300
02 Travel.....	1,114		
04 Communication services.....	132	140	140
05 Rents and utility services.....	583	500	500
07 Other contractual services.....	2,090		
Services performed by other agencies.....	895	760	760

Total obligations payable out of reimbursements from other accounts.....	6,157	2,700	2,700
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Obligations incurred.....	240,975	344,900	383,100
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SUMMARY

Summary of Personal Services

Total number of permanent positions.....	64	91	111
Full-time equivalent of all other positions.....	9	16	16
Average number of all employees.....	63	99	120

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$224,473	\$366,010	\$454,910
Part-time and temporary positions.....	23,229	38,984	36,300
Regular pay in excess of 52-week base.....		1,506	1,840
Total personal service obligations.....	247,702	406,500	493,050
Direct Obligations			
01 Personal services.....	246,359	405,200	491,750
02 Travel.....	8,965	15,700	17,050
03 Transportation of things.....	2,863	4,150	3,600
04 Communication services.....	2,057	3,100	3,350
05 Rents and utility services.....	14,377	16,900	18,200
06 Printing and reproduction.....	83	550	550
07 Other contractual services.....	12,861	29,600	20,300
Services performed by other agencies.....	5,630	6,000	5,500
08 Supplies and materials.....	28,932	39,000	31,900
09 Equipment.....	59,328	61,700	32,100
10 Lands and structures.....	10,456		
15 Taxes and assessments.....	373	1,300	1,900
Subtotal.....	392,284	583,200	626,200
Deduct charges for quarters and subsistence.....	1,047	1,200	1,200
Total direct obligations.....	391,237	582,000	625,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	1,343	1,300	1,300
02 Travel.....	1,114		
04 Communication services.....	132	140	140
05 Rents and utility services.....	583	500	500
07 Other contractual services.....	2,090		
Services performed by other agencies.....	895	760	760
Total obligations payable out of reimbursements from other accounts.....	6,157	2,700	2,700
Obligations incurred.....	397,394	584,700	627,700

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$41,599	\$92,509	\$63,000
Obligations incurred during the year.....	397,394	584,700	627,700
	438,993	677,209	690,700
Deduct:			
Reimbursable obligations.....	6,157	2,700	2,700
Unliquidated obligations, end of year.....	92,509	63,000	66,000
Total expenditures.....	340,327	611,509	622,000
Expenditures are distributed as follows:			
Out of current authorizations.....	300,891	508,600	576,000
Out of prior authorizations.....	39,436	72,909	44,000
Out of anticipated 1952 supplemental for pay increases.....		30,000	2,000

OFFICE OF EXPERIMENT STATIONS

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO

Payments to States, Hawaii, Alaska, and Puerto Rico, Office of Experiment Stations, Agricultural Research Administration—

For payments to the States, Hawaii, Alaska, and Puerto Rico to be paid quarterly in advance where applicable, to carry into effect the provisions of the following Acts relating to agricultural experiment stations:

Hatch, Adams, Purnell, Bankhead-Jones, and related Acts: Hatch Act, the Act approved March 2, 1887 (7 U. S. C. 362, 363, 365, 368, 377-379), \$720,000; Adams Act, the Act approved March 16, 1906 (7 U. S. C. 369), \$720,000; Purnell Act, the Act approved February 24, 1925 (7 U. S. C. 361, 366, 370, 371, 373-376, 380, 382), \$2,880,000; Bankhead-Jones Act, title I of the Act approved June 29, 1935 (7 U. S. C. 427-427g), sections 3 and 5, \$2,863,708, and sections 9 and 11 of said Act as added by the Act of August 14, 1946 (7 U. S. C. 427h, 427j), including administration by the Office of Experiment Stations in the United States Department of Agriculture, \$5,000,000, no part of which latter amount shall be used for beginning construction of any building costing in excess of \$15,000, except that a poultry breeding house may be constructed at Purdue University at a cost to this appropriation of not to exceed \$29,000; Hawaii, the Act approved May 16, 1928 (7 U. S. C. 386-386b), extending the

benefits of certain Acts of Congress to the Territory of Hawaii, \$90,000; Alaska, the Act approved February 23, 1929 (7 U. S. C. 386c), extending the benefits of the Hatch Act to the Territory of Alaska, \$15,000, and the provisions of section 2 of the Act approved June 20, 1936, as amended (7 U. S. C. 369a), Public Law 739, approved August 29, 1950, extending the benefits of the Adams and Purnell Acts to the Territory of Alaska, \$50,000; \$75,000; Puerto Rico, the Act approved March 4, 1931, as amended (7 U. S. C. 386d-386f), extending the benefits of certain Acts of Congress to Puerto Rico, \$90,000; in all, payments to States, Hawaii, Alaska, and Puerto Rico, \$12,128,708, \$12,453,708. (7 U. S. C. 427d; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$12,428,708

Estimate 1953, \$12,453,708

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$12,416,208	\$12,428,708	\$12,453,708
Unobligated balance, estimated savings.....	-15,450	-2,990	
Obligations incurred.....	12,400,758	12,425,718	12,453,708

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Payments to agricultural experiment stations.....	\$12,264,700	\$12,278,708	\$12,303,708
2. Federal administration under Bankhead-Jones Act, sec. 9, title I (act of June 29, 1935), as amended by the act of Aug. 14, 1946 (Research and Marketing Act of 1946).....	136,058	147,010	150,000
Obligations incurred.....	12,400,758	12,425,718	12,453,708

PROGRAM AND PERFORMANCE

Funds are allotted to the agricultural experiment stations of the land-grant colleges in the States, Hawaii, Alaska, and Puerto Rico for agricultural research, including investigations and experiments to promote a permanent and efficient agricultural industry and improvements in the rural home and rural life. The allotments are based partly on the basis of prescribed amounts and partly on the basis of rural and farm population and the need for research in smaller States. The States are contributing about \$4 to each \$1 paid by the Federal Government.

Obligations are estimated to be \$12,453,708 for 1953, an increase of \$27,990 compared with 1952. The increase is primarily for strengthening the research program at the Alaska Agricultural Experiment Station.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	23	23	24
Average number of all employees.....	23	23	23
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,102	\$5,664	\$5,681
Average grade.....	GS-7.9	GS-7.9	GS-7.8
01 Personal services:			
Permanent positions.....	\$114,291	\$125,325	\$130,780
Part-time and temporary positions.....	311	850	
Regular pay in excess of 52-week base.....		485	500
Payment above basic rates.....	232	250	250
Total personal services.....	114,834	126,910	131,530
02 Travel.....	12,117	14,000	13,100
03 Transportation of things.....		100	100
04 Communication services.....	715	700	700
06 Printing and reproduction.....	7,516	3,900	3,200
07 Other contractual services.....	113	200	200
Services performed by other agencies.....	33	100	100
08 Supplies and materials.....	306	500	470
09 Equipment.....	389	500	500
11 Grants, subsidies, and contributions:			
Hatch Act, approved Mar. 2, 1887.....	719,953	720,000	720,000
Adams Act, approved Mar. 16, 1906.....	719,690	720,000	720,000
Purnell Act, approved Feb. 24, 1925.....	2,879,455	2,880,000	2,880,000
Bankhead-Jones Act, secs. 3 and 5, title I (act of June 29, 1935).....	2,863,166	2,863,708	2,863,708

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

OFFICE OF EXPERIMENT STATIONS—Continued

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO—CON.

Payments to States, Hawaii, Alaska, and Puerto Rico, Office of Experiment Stations, Agricultural Research Administration— Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
11 Grants, subsidies, and contributions— Continued			
Bankhead-Jones Act, secs. 9 and 11, title I, of the act approved June 29, 1935, as amended by the act of Aug. 14, 1946 (Research and Mar- keting Act of 1946).....	\$4,819,994	\$4,850,000	\$4,850,000
Hawaii Act, approved May 16, 1928.....	89,951	90,000	90,000
Alaska Act, approved Feb. 23, 1929.....	15,000	15,000	15,000
Alaska Act, approved June 20, 1936, as amended by the act of Aug. 29, 1950.....	37,500	50,000	75,000
Puerto Rico Act, approved Mar. 4, 1931.....	89,991	90,000	90,000
15 Taxes and assessments.....	35	100	100
Obligations incurred.....	12,400,758	12,425,718	12,453,708

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$18,668	\$13,338
Obligations incurred during the year.....	\$12,400,758	12,425,718	12,453,708
	12,400,758	12,444,386	12,467,046
Deduct unliquidated obligations, end of year.....	18,668	13,338	11,338
Total expenditures.....	12,382,090	12,431,048	12,455,708
Expenditures are distributed as follows:			
Out of current authorizations.....	12,382,428	12,414,900	12,443,708
Out of prior authorizations.....	-338	16,148	12,000

SALARIES AND EXPENSES

Salaries and Expenses, Office of Experiment Stations, Agricultural Research Administration—

For necessary expenses in connection with administration of grants and coordination of research with States pursuant to the Acts approved March 2, 1887, March 16, 1906, February 24, 1925, May 16, 1928, February 23, 1929, March 4, 1931, and June 20, 1936, and Acts amendatory thereto (7 U. S. C. 361-363, 365-383, 386-386f), and title I of the Act approved June 29, 1935, as amended by the Act of September 21, 1944 (7 U. S. C. 427-427g), and for the administration, operation, and maintenance of an agricultural experiment station in Puerto Rico, **[\$367,090] \$389,000**; and the Secretary shall prescribe the form of the annual financial statement required under the above Acts, ascertain whether the expenditures are in accordance with their provisions, coordinate the research work of the State agricultural colleges and experiment stations in the lines authorized in said Acts with research of the Department in similar lines, and make report thereon to Congress. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, **\$367,090**

Estimate 1953, **\$389,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$407,500	\$367,090	\$389,000
Proposed supplemental due to pay increases.....		23,000	
Reimbursements from other accounts.....	6,158	15,000	15,000
Total available for obligation.....	413,658	405,090	404,000
Unobligated balance, estimated savings.....	-7,974		
Obligations incurred.....	405,684	405,090	404,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration of grants and coordination of research with States.....	\$228,222	\$229,000	\$229,900
2. Federal experiment station, Puerto Rico.....	171,304	160,190	159,100
Total direct obligations.....	399,526	390,090	389,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Federal experiment station, Puerto Rico.....	6,158	15,000	15,000
Obligations incurred.....	405,684	405,090	404,000

PROGRAM AND PERFORMANCE

1. *Administration of grants and coordination of research with States.*—New and revised research proposals are evaluated, annual programs and budget allotments are reviewed, and the work and expenditures of each experiment station are examined in the field.

2. *Federal experiment station, Puerto Rico.*—Research is conducted primarily on tropical and subtropical crops of strategic or economic importance, including food, forage, and specialty crops such as quinine, rotenone, vanilla, and bamboo.

Direct obligations are estimated to be \$389,000 for 1953, a decrease of \$1,090 compared with 1952.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	73	68	68
Full-time equivalent of all other positions.....	19	20	20
Average number of all employees.....	92	88	87
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,812	\$5,475	\$5,491
Average grade.....	GS-7.3	GS-7.7	GS-7.6
Ungraded positions: Average salary.....	\$1,200	\$1,200	\$1,200
Personal service obligations:			
Permanent positions.....	\$291,832	\$297,748	\$298,036
Part-time and temporary positions.....	15,530	17,385	17,396
Regular pay in excess of 52-week base.....		1,095	1,175
Payment above basic rates.....	16,573	20,462	20,898
Total personal service obligations.....	323,935	336,690	337,505
<i>Direct Obligations</i>			
01 Personal services.....	317,973	322,690	323,505
02 Travel.....	9,818	11,650	11,650
03 Transportation of things.....	4,125	3,950	3,950
04 Communication services.....	2,373	2,500	2,500
05 Rents and utility services.....	1,560	1,700	1,700
06 Printing and reproduction.....	14,616	15,550	15,550
07 Other contractual services.....	803	1,900	1,900
Services performed by other agencies.....	1,079	600	600
08 Supplies and materials.....	43,413	29,900	28,635
09 Equipment.....	5,827	3,000	3,500
13 Refunds, awards, and indemnities.....	375		
15 Taxes and assessments.....	90	150	150
Subtotal.....	402,052	393,590	393,640
Deduct charges for quarters and subsistence.....	2,526	3,500	4,640
Total direct obligations.....	399,526	390,090	389,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,962	14,000	14,000
02 Travel.....	119	300	300
04 Communication services.....	6	100	100
08 Supplies and materials.....	71	600	600
Total obligations payable out of reimbursements from other ac- counts.....	6,158	15,000	15,000
Obligations incurred.....	405,684	405,090	404,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$37,545	\$42,564	\$37,000
Obligations incurred during the year.....	405,684	405,090	404,000
	443,229	447,654	441,000
Deduct:			
Reimbursable obligations.....	6,158	15,000	15,000
Unliquidated obligations, end of year....	42,564	37,000	25,000
Total expenditures.....	394,507	395,654	401,000
Expenditures are distributed as follows:			
Out of current authorizations.....	357,139	333,654	366,000
Out of prior authorizations.....	37,368	40,000	34,000
Out of anticipated 1952 supplemental for pay increases.....		22,000	1,000

VIRGIN ISLANDS AGRICULTURAL PROGRAM

Virgin Islands Agricultural Program, Office of Experiment Stations, Agricultural Research Administration—

For expenses necessary to carry out an agricultural program in the Virgin Islands in accordance with the provisions of Public Law 238, approved October 29, 1951, including the purchase of one passenger motor vehicle, \$100,000.

Estimate, 1953, \$100,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1953, \$100,000.

OBLIGATIONS BY ACTIVITIES

Virgin Islands agricultural program—1953, \$100,000.

PROGRAM AND PERFORMANCE

Initial work will be in the field of soil and water conservation, improvement of crop plants for commercial and home use, and development of better rural living conditions.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....			24
Full-time equivalent of all other positions.....			1
Average number of all employees.....			24
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$4,493
Average grade.....			GS-6.9
Ungraded positions: Average salary.....			\$833
Personal services:			
Permanent positions.....			\$59,335
Part-time and temporary positions.....			7,500
Regular pay in excess of 52-week base.....			260
Payment above basic rates.....			10,905
Total personal services.....			78,000
02 Travel.....			7,000
03 Transportation of things.....			1,000
04 Communication services.....			1,000
05 Rents and utility services.....			500
06 Printing and reproduction.....			1,500
08 Supplies and materials.....			5,000
09 Equipment.....			6,000
Obligations incurred.....			100,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			\$100,000
Deduct unliquidated obligations, end of year.....			3,500
Total expenditures.....			96,500
Expenditures out of current authorizations.....			96,500

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Agricultural Marketing Act (RMA—title II), Agriculture."

BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS

Salaries and Expenses, Bureau of Human Nutrition and Home Economics, Agricultural Research Administration—

For necessary expenses in connection with conducting investigations of the relative utility and economy of agricultural products for food, clothing, and other uses in the home, with special suggestions of plans and methods for the more effective utilization of such products for these purposes, and such economic investigations, including housing and household buying, as have for their purpose the improvement of the rural home, for coordinating nutrition services made available by Federal, State, and other agencies, and for disseminating useful information on these subjects, [\$1,350,000] \$1,430,000. (5 U. S. C. 511–512; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$1,350,000

Estimate 1953, \$1,430,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,485,000	\$1,350,000	\$1,430,000
Proposed supplemental due to pay increases.....		86,000	
Reimbursements from non-Federal sources.....	35	75	
Reimbursements from other accounts.....	7,591	2,385	
Total available for obligation.....	1,492,626	1,438,460	1,430,000
Unobligated balance, estimated savings.....	—7,543		
Obligations incurred.....	1,485,083	1,438,460	1,430,000
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture".....	—1,900		
Total obligations.....	1,483,183	1,438,460	1,430,000

NOTE.—Reimbursements from non-Federal sources above are from the sale of charts to non-Federal agencies (7 U. S. C. 1387).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Food and nutrition investigations.....	\$703,319	\$591,400	\$588,000
2. Family economics investigations.....	376,229	454,600	452,000
3. Textiles and clothing investigations.....	228,228	230,000	230,000
4. Housing and household equipment investigations.....	167,781	160,000	160,000
5. Obligations under reimbursements from non-Federal sources.....	35	75	
Total direct obligations.....	1,475,592	1,436,075	1,430,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Food and nutrition investigations.....	1,236		
2. Family economics investigations.....	618		
3. Textiles and clothing investigations.....	113		
4. Housing and household equipment investigations.....	5,624	2,385	
Total obligations payable out of reimbursements from other accounts.....	7,591	2,385	
Total obligations.....	1,483,183	1,438,460	1,430,000

PROGRAM AND PERFORMANCE

Research is conducted on problems relating to food, clothing, shelter, and the other goods and services used in family living. The results are published in popular and technical bulletins. In addition, the Bureau issues a monthly news letter for promoting coordination of nutrition programs, quarterly reports on developments affecting rural family living, and a quarterly appraisal of the nutritional adequacy of the estimated per capita food supply.

Direct obligations are estimated to be \$1,430,000 for 1953, a decrease of \$6,075 compared with 1952.

1. *Food and nutrition investigations.*—Research is conducted on nutritional requirements, the composition and nutritive value of various foods, and principles and methods underlying consumer selection, preparation, and preservation of food.

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS—Continued

Salaries and Expenses, Bureau of Human Nutrition and Home Economics, Agricultural Research Administration—Continued

2. *Family economics investigations.*—Household buying problems are studied, including the quantities consumed and the adequacy and economy of the food, clothing, and other items used by various population groups.

3. *Textiles and clothing investigations.*—Chemical and physical properties of fabrics for clothing and household articles are studied, together with other technical problems of quality and design.

4. *Housing and household equipment investigations.*—Studies are carried on to improve the design of rural houses for comfort and efficiency and to help families with selection, care, and use of household equipment.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	291	251	240
Full-time equivalent of all other positions.....	3	3	2
Average number of all employees.....	277	243	240
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,534	\$4,989	\$4,996
Average grade.....	GS-7.3	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,505	\$2,753	\$2,759
Average grade.....	CPC-2.2	CPC-2.3	CPC-2.3
Ungraded positions: Average salary.....	\$2,615	\$2,740	\$2,740
Personal service obligations:			
Permanent positions.....	\$1,150,200	\$1,125,711	\$1,118,253
Part-time and temporary positions.....	7,166	8,609	7,438
Regular pay in excess of 52-week base.....		4,132	4,289
Payments to other agencies for reimbursable details.....	4,062	3,433	3,520
Total personal service obligations.....	1,161,428	1,141,885	1,133,500
<i>Direct Obligations</i>			
01 Personal services.....	1,154,364	1,139,500	1,133,500
02 Travel.....	12,291	14,000	14,000
03 Transportation of things.....	547	500	500
04 Communication services.....	9,288	9,000	9,000
05 Rents and utility services.....	372	600	600
06 Printing and reproduction.....	69,798	67,000	67,000
07 Other contractual services.....	103,177	95,000	95,000
Services performed by other agencies.....	92,956	84,000	84,000
08 Supplies and materials.....	16,996	16,075	16,000
09 Equipment.....	14,680	8,600	8,600
13 Refunds, awards, and indemnities.....	340	500	500
15 Taxes and assessments.....	774	1,300	1,300
Total direct obligations.....	1,475,592	1,436,075	1,430,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	7,064	2,385	
07 Other contractual services.....	506		
15 Taxes and assessments.....	27		
Total obligations payable out of reimbursements from other accounts.....	7,591	2,385	
Total obligations.....	1,483,183	1,438,460	1,430,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$117,307	\$271,776	\$277,200
Obligations incurred during the year.....	1,485,083	1,438,460	1,430,000
	1,602,390	1,710,236	1,707,200
Deduct:			
Reimbursable obligations.....	7,626	2,460	
Unliquidated obligations, end of year.....	271,776	277,200	317,000
Adjustment in obligations of prior years.....	432		
Obligated balance carried to certified claims account.....	3,238		
Total expenditures.....	1,319,318	1,430,576	1,390,200

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$1,217,361	\$1,140,000	\$1,203,000
Out of prior authorizations.....	101,957	211,776	180,000
Out of anticipated 1952 supplemental for pay increases.....		78,800	7,200

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
 "Agricultural Marketing Act (RMA—title II), Agriculture."
 "National school lunch program, Production and Marketing Administration."
 "Working fund, Agriculture, Agricultural Research Administration."

BUREAU OF ANIMAL INDUSTRY

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Animal Industry, Agricultural Research Administration—

For expenses necessary to carry out the provisions of the Act, as amended, establishing a Bureau of Animal Industry, and related Acts, and for investigation concerned with the livestock and meat industries and the domestic raising of fur-bearing animals, as follows:

Animal research: For animal husbandry investigations; investigations of diseases of animals and of tuberculin, serums, antitoxins, and analogous products; and cooperation in the administration of regulations for the improvement of poultry, poultry products, and hatcheries, as authorized by law (7 U. S. C. 429f, Public Law 662, approved August 4, 1950: \$3,250,000), \$3,681,000.

Animal disease control and eradication: For the control and eradication of tuberculosis and paratuberculosis of animals, avian tuberculosis, [Bang's disease of cattle] *brucellosis of domestic animals*, scabies in sheep and cattle, southern cattle ticks, hog cholera and related swine diseases, and dourine in horses, and other inspection and quarantine work authorized by law; for supervision of the transportation of livestock, including administration of the twenty-eight-hour law; for inspection of vessels; and for carrying out the provisions of the Act of March 4, 1913 (21 U. S. C. 151-158) and sections 56 to 60, inclusive, of the Act approved August 24, 1935 (7 U. S. C. 851-855), relating to veterinary biological products, [\$7,731,022, including \$30,000 for the acquisition of land and construction of buildings for inspection of livestock at Canadian border ports of entry] \$8,477,000: *Provided*, That no payment hereunder as compensation for any cattle condemned for slaughter for tuberculosis, paratuberculosis, or [Bang's disease] *brucellosis* shall exceed (1) \$25 for any grade animal or \$50 for any pure bred animal, (2) one-third of the difference between the appraised value and the value of salvage thereof, or (3) the amount paid or to be paid by the State or other cooperating agency, and no payment hereunder shall be made for any animal if at the time of test or condemnation it shall belong to or be upon the premises of any person, firm, or corporation to which it has been sold, shipped, or delivered for slaughter.

[Marketing agreements, hog cholera virus and serum: For carrying into effect sections 56 to 60, inclusive, of the Act approved August 24, 1935 (7 U. S. C. 851-855) regulating the marketing of anti-hog-cholera serum and hog-cholera virus, \$47,906.]

Meat inspection: For carrying out the provisions of laws relating to Federal inspection of meat and meat-food products, [including the purchase of one passenger motor vehicle for replacement only, \$12,800,000: *Provided*, That hereafter reimbursement may be made by any person, firm, or organization for the expenses of meat inspection in excess of those which can be met from the amount appropriated for such purposes each year] \$13,660,000. (5 U. S. C. 511-512—establishing the Department of Agriculture, 563-564, 565a, 576; 7 U. S. C. 391—establishing the Bureau of Animal Industry, 394-396, 429-431, 433-434, 436-437, 851-855; 19 U. S. C. 1201, 1306; 21 U. S. C. 71-96, 101-105, 111-128, 130-131, 151-158; 31 U. S. C. 725a; 45 U. S. C. 71-74; 46 U. S. C. 466a-466b; 48 U. S. C. 198; 49 U. S. C. 177(e), 181(b); sec. 7 of the Act of Aug. 8, 1951 (Public Law 110); Public Law 238, approved Oct. 30, 1951; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$23,828,928 Estimate 1953, \$25,818,000

* Includes \$571,072 for activities previously financed under "Eradication of foot-and-mouth disease and other contagious diseases of animals and poultry, Agricultural Research Administration."

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$24,238,000	\$23,828,928	\$25,818,000
Proposed supplemental due to pay increases.....		1,565,000	
Reimbursements from non-Federal sources.....	2,507,900	3,223,300	3,326,300
Reimbursements from other accounts.....	255,020	335,500	286,000
Total available for obligation.....	27,000,920	28,952,728	29,430,300
Unobligated balance, estimated savings.....	-469,119		
Obligations incurred.....	26,531,801	28,952,728	29,430,300
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture".....	-2,900		
Total obligations.....	26,528,901	28,952,728	29,430,300

NOTE.—Reimbursements from non-Federal sources above are from meat-packing and veterinary biological establishments and importers for overtime work and travel performed (5 U. S. C. 576; 7 U. S. C. 394, 396) and receipts from meat packers for expenses of meat inspection in excess of those which can be met from the amount appropriated (Department of Agriculture Appropriation Act, 1952).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Animal research:			
(a) Animal husbandry.....	\$2,246,709	\$2,151,600	\$2,141,700
(b) Infectious and noninfectious diseases of animals.....	769,288	786,500	1,016,300
(c) Parasites and parasitic diseases of animals.....	520,680	526,900	523,000
Subtotal.....	3,536,677	3,465,000	3,681,000
2. Animal disease control and eradication:			
(a) Eradicating tuberculosis and brucellosis.....	5,747,479	6,308,710	6,268,710
(b) Eradicating scabies.....	109,243	173,200	173,200
(c) Eradicating cattle ticks.....	299,291	289,250	289,250
(d) Control of hog cholera and related swine diseases.....	28,842	32,940	32,940
(e) Determining the existence of diseases in the field.....	13,970	14,368	90,440
(f) Import-export inspection and quarantine.....	353,590	366,390	366,390
(g) Supervision over interstate movement of livestock.....	484,788	486,130	748,130
(h) Control of manufacture, importation, shipment, and marketing of viruses, serums, toxins, etc.....	410,474	507,940	507,940
Subtotal.....	7,447,677	8,178,928	8,477,000
3. Meat inspection:			
(a) Meat inspection operations at packing plants under the Federal meat inspection service.....	12,509,257	13,455,700	13,365,700
(b) Determination of adulterations and other objectionable conditions in meat and meat food products by laboratory analysis.....	175,680	189,800	189,800
(c) Inspection of imported meats and meat food products.....	64,750	70,500	70,500
(d) Bacteriological, pathological, and zoological investigations relating to meat inspection.....	31,940	34,000	34,000
Subtotal.....	12,781,627	13,750,000	13,660,000
4. Obligations under reimbursements from non-Federal sources.....	2,507,900	3,223,300	3,326,300
Total direct obligations.....	26,273,881	28,617,228	29,144,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Animal research:			
(a) Animal husbandry.....	6,698	30,000	5,500
(b) Infectious and noninfectious diseases of animals.....	8	25,000	
(c) Parasites and parasitic diseases of animals.....	492	500	500
Subtotal.....	7,198	55,500	6,000
2. Animal disease control and eradication:			
(h) Control of manufacture, importation, shipment, and marketing of viruses, serums, toxins, etc.....		5,000	5,000
3. Meat inspection:			
(a) Meat inspection operations at packing plants under the Federal meat inspection service.....	247,822	275,000	275,000
Total obligations payable out of reimbursements from other accounts.....	255,020	335,500	286,000
Total obligations.....	26,528,901	28,952,728	29,430,300

PROGRAM AND PERFORMANCE

Research and other programs serve primarily to protect and develop the livestock, meat, poultry, and related industries. About half of the funds are required for meat inspection, thus also furnishing protection to the consumer.

Direct obligations in 1953 are estimated to be \$29,430,300, of which \$25,818,000 is from appropriated funds and \$3,326,300 is from reimbursements from non-Federal sources. This is a net increase of \$527,072 compared with 1952. The increase is primarily to finance projects previously carried on under the appropriation "Eradication of foot-and-mouth disease and other contagious diseases of animals and poultry." The work involves research in European laboratories and inspection at public stockyards and in the field to detect immediately any possible introduction of foot-and-mouth disease into the United States, to prevent dissemination of the disease through movement of livestock, and to locate unknown centers of the disease.

1. *Animal research*—(a) *Animal husbandry*.—Research is conducted on all farm livestock, poultry, and domestic fur animals, except dairy cattle, to develop superior strains and types, establish the nutritive requirements of animals, and achieve efficient utilization of feed and forage in the production of meat, eggs, wool, fur, and other products.

(b-c) *Investigations of diseases and parasites*.—Research is conducted on diseases of farm livestock, including dairy cattle, poultry, and domestic fur animals to develop practical methods of control of such diseases.

2. *Animal disease control and eradication*.—Measures are devised to exclude from this country communicable diseases of foreign origin, to prevent the spread of diseases through interstate shipments of livestock or distribution of impure or impotent veterinary biologics, to control and eradicate livestock diseases, and to maintain, through a marketing agreement with manufacturers and handlers, adequate supplies of hog cholera virus and serum for protection of swine.

The volume of inspections and examinations annually is shown in the following table:

NUMBER OF UNITS

	1951 actual	1952 estimate	1953 estimate
Import-export inspection:			
All animals.....	486,683	450,000	450,000
Hides, glands, and other animal products..... pounds.....	4,082,025,000	4,000,000,000	4,000,000,000
Public stockyards inspections: All animals.....	64,056,260	65,000,000	65,000,000
Supervision of production of veterinary biologics:			
Hog-cholera serum..... cubic centimeters.....	2,218,244,100	2,257,242,815	1,971,518,000
Hog-cholera vaccine..... doses.....	6,862,700	20,000,000	20,000,000
Other biologics:			
Cubic centimeters.....	629,794,500	656,816,000	665,400,000
Milligrams.....	111,167,400	122,485,000	132,734,000
Disks.....	212,000	150,000	135,000
Units.....	480,154,900	502,650,000	540,200,000
Field testing, dipping, and inspection:			
Tuberculosis.....	8,847,225	9,000,000	9,000,000
Brucellosis (Bang's disease).....	5,640,836	6,000,000	6,000,000
Scabies (cattle and sheep).....	6,306,630	6,500,000	6,500,000
Cattle fever ticks.....	5,703,945	5,500,000	5,500,000

3. *Meat inspection*.—Federal meat inspection assures clean and wholesome meat for human consumption. It includes (a) inspection of animals and of carcasses at the time of slaughter; (b) inspection at all stages of preparation of meat and meat-food products to assure sanitary handling; (c) enforcement of measures that insure informative labeling; (d) inspection of meat and meat-food products offered for importation; and (e) a system of certification to assure acceptance of domestic meats in foreign trade. Meat and meat-food products are examined for compliance with specifications of governmental purchasing

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF ANIMAL INDUSTRY—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of Animal Industry, Agricultural Research Administration—Continued

agencies for which reimbursements are received. Reimbursements are also received from meat-packing establishments for the cost of overtime work performed at their request. Amounts collected approximated \$2,730,000 in the past year. Beginning with the current fiscal year, costs of inspection beyond that which can be met with appropriated funds are also reimbursed by meat-packing establishments.

The volume of inspections and examinations annually is indicated by the following table:

NUMBER OF UNITS

	1951 actual	1952 estimate	1953 estimate
Inspections of animals.....	88,667,061	93,010,000	93,010,000
Carcasses condemned.....	291,124	300,800	300,800
Meat and meat-food products processed pounds.....	15,916,481,600	17,000,000,000	17,000,000,000
Meat and meat-food products condemned on reinspection..... pounds.....	7,276,287	15,000,000	7,000,000
Imported meat and meat-food products pounds.....	342,259,142	350,000,000	350,000,000
Meat and meat-food products examined for other agencies..... pounds.....	270,074,948	280,000,000	280,000,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,263	5,200	5,230
Full-time equivalent of all other positions.....	158	115	115
Average number of all employees.....	5,083	5,089	5,188
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,111	\$4,553	\$4,565
Average grade.....	GS-6.4	GS-6.5	GS-6.5
Personal service obligations:			
Permanent positions.....	\$20,364,721	\$22,613,493	\$23,121,743
Part-time and temporary positions.....	456,512	392,169	390,586
Regular pay in excess of 52-week base.....	131,085	87,816	89,422
Payment above basic rates.....	2,188,585	2,138,149	2,152,172
Total personal service obligations.....	23,009,818	25,231,627	25,753,923
<i>Direct Obligations</i>			
01 Personal services.....	22,756,930	24,925,234	25,469,978
02 Travel.....	552,627	560,500	596,740
03 Transportation of things.....	81,719	85,000	90,000
04 Communication services.....	65,239	68,000	70,600
05 Rents and utility services.....	131,085	107,800	112,200
06 Printing and reproduction.....	113,552	103,150	103,500
07 Other contractual services.....	330,585	379,000	348,200
Services performed by other agencies.....	207,980	209,899	218,840
08 Supplies and materials.....	911,035	894,420	817,795
09 Equipment.....	159,388	118,700	190,472
10 Lands and structures.....	67,200	20,000	20,000
13 Refunds, awards, and indemnities:			
Tuberculosis.....	319,980	300,000	300,000
Brucellosis.....	580,020	850,000	810,000
Federal tort claims.....	302		
15 Taxes and assessments.....	10,205	9,825	10,675
Subtotal.....	26,288,153	28,631,528	29,159,000
Deduct charges for quarters and subsistence.....	14,272	14,300	14,700
Total direct obligations.....	26,273,881	28,617,228	29,144,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	252,888	306,393	283,945
02 Travel.....	52	4,000	50
05 Rents and utility services.....	160	200	200
07 Other contractual services.....	797	800	800
08 Supplies and materials.....	1,119	24,102	1,000
15 Taxes and assessments.....	4	5	5
Total obligations payable out of reimbursements from other accounts.....	255,020	335,500	286,000
Total obligations.....	26,528,901	28,952,728	29,430,300

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$1,714,638	\$2,285,300	\$2,900,000
Obligations incurred during the year.....	26,531,801	28,952,728	29,430,300
Deduct:	28,246,439	31,238,028	32,330,300
Reimbursable obligations.....	2,762,920	3,558,800	3,612,300
Unliquidated obligations, end of year....	2,285,300	2,900,000	2,900,000
Adjustment in obligations of prior years.....	24,222		
Obligated balance carried to certified claims.....	2,208		
Total expenditures.....	23,171,789	24,779,228	25,518,000
Expenditures are distributed as follows:			
Out of current authorizations.....	21,596,133	21,364,228	23,268,000
Out of prior authorizations.....	1,575,656	1,900,000	2,500,000
Out of anticipated 1952 supplemental for pay increases.....		1,515,000	50,000

ERADICATION OF FOOT-AND-MOUTH DISEASE AND OTHER CONTAGIOUS DISEASES OF ANIMALS AND POULTRY, AGRICULTURAL RESEARCH ADMINISTRATION

Eradication of Foot-and-Mouth Disease and Other Contagious Diseases of Animals and Poultry, Agricultural Research Administration—

For expenses necessary in the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, including the payment of claims growing out of past and future purchases and destruction of animals (including poultry) affected by or exposed to, or of materials, contaminated by or exposed to, any such disease, wherever found and irrespective of ownership, under like or substantially similar circumstances, when such owner has complied with all lawful quarantine regulations; and for foot-and-mouth disease and rinderpest programs undertaken pursuant to the provisions of the Act of February 28, 1947, and the Act of May 29, 1884, as amended (7 U. S. C. 391; 21 U. S. C. 111-122), including expenses in accordance with section 2 of said Act of February 28, 1947, the Secretary may transfer from other appropriations or funds available to the bureaus, corporations, or agencies of the Department such sums as he may deem necessary, to be available only in an emergency which threatens the livestock or poultry industry of the country, and any unexpended balances of funds transferred under this head in the next preceding fiscal year shall be merged with such transferred amounts: *Provided*, That, except for payments made pursuant to said Act of February 28, 1947, the payment for such animals hereafter purchased may be made on appraisement based on the meat, egg-production, dairy, or breeding value, but in case of appraisement based on breeding value no appraisement of any such animal shall exceed three times its meat, egg-production, or dairy value, and, except in case of an extraordinary emergency, to be determined by the Secretary, the payment by the United States Government for any such animals shall not exceed one-half of any such appraisements: *Provided further*, That poultry may be appraised in groups when the basis for appraisal is the same for each bird: *Provided further*, That this appropriation shall be subject to applicable provisions contained in the item "Office of Administrator, Agricultural Research Administration": *Provided further*, That the Secretary of the Treasury is hereby authorized and directed to discharge indebtedness of the Commodity Credit Corporation to the Secretary of the Treasury by canceling notes issued by the Corporation to the Secretary of the Treasury in the amount of [\$32,700,000] \$11,240,532 for funds transferred and expenses incurred under this head through fiscal year [1950] 1951 pursuant to authority granted in the Department of Agriculture Appropriation Act, [1950] 1951. (21 U. S. C. 114a; Department of Agriculture Appropriation Act, 1952.)

NOTE.—The Budget estimate for "Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration," animal research and animal disease control and eradication, includes \$571,072 in fiscal year 1953 for activities previously financed under this head.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance reappropriated.....	\$443,616	\$254,593	
Reimbursements from Commodity Credit Corporation—loans.....	10,630,000		
Total available for obligation.....	11,073,616	254,593	
Balance reappropriated for subsequent year.....	—254,593		
Obligations incurred.....	10,819,023	254,593	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Cooperation with Mexico in control and eradication	\$7,776,356		
2. Enforcement of Mexican border quarantine	2,501,770		
3. Inspection at public stockyards and in the field	329,845		
4. Research	172,800		
5. Disposal of Mexican canned meats and meat products	38,252		
6. Undistributed		\$254,593	
Obligations incurred	10,819,023	254,593	

PROGRAM AND PERFORMANCE

This program was initiated after discovery of foot-and-mouth disease in Mexico late in 1946. Measures to prevent spread of the disease into the United States and to assist Mexico in control and eradication will be continued until it is assured that the disease has been completely eradicated. Due to the unpredictable course of the disease, the Department has been authorized to transfer needed amounts from any funds available to it. Repayment of these transfers has been made from supplemental appropriations and by canceling notes issued by the Commodity Credit Corporation to the Secretary of the Treasury. The above language for 1953 provides for cancellation of notes to discharge indebtedness of the Commodity Credit Corporation for amounts transferred and expenses incurred, including inventory adjustments, during 1951 under the 1951 Department of Agriculture Appropriation Act, as follows:

Payments from Commodity Credit Corporation	\$10,630,000
Interest	566,284
Handling expenses in connection with disposal of canned meat purchased in northern Mexico	317,482
	11,513,766
Less adjustments in value of canned meat inventory	273,234
Notes to be canceled	11,240,532

Cooperation with Mexico in control and eradication.—This consists of (a) quarantine restrictions to prevent the spread of foot-and-mouth disease, (b) inspection to detect infected animals, (c) eradication of any new outbreak of the disease, and (d) sanitary measures, which include disinfection of premises, trucks, cars, and other vehicles at centers of infection. From April 1948 through July 1950 more than 60,000,000 vaccinations were made in 4 successive series at intervals of 4 months. From 7 to 10 million animals are inspected each month. No slaughter has been necessary since August 1951.

Enforcement of Mexican border quarantine.—The entire length of the border, covering more than 1,900 miles, is patrolled to prevent entry of prohibited ruminants and swine from Mexico or entry of materials that might harbor the virus.

Disposal of Mexican canned meats and meat products.—Mexico lost an export market for about 500,000 animals annually with the closing of the United States border. Resulting congestion of the animal population increased the hazards of contagion in Mexico. As a further defensive measure in the eradication program, the United States agreed to purchase, for disposal in foreign markets, meat produced in northern Mexico and canned under adequate supervision. The meat purchased was entirely disposed of by July 1951 and no further purchases are contemplated.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	1,849		
Full-time equivalent of all other positions	1		

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees	1,575		
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,982		
Average grade	GS-7.0		
Crafts, protective, and custodial grades:			
Average salary	\$3,570		
Average grade	CPC-8.0		
Ungraded positions: Average salary	\$2,586		
01 Personal services:			
Permanent positions	\$5,735,944		
Part-time and temporary positions	1,941		
Payment above basic rates	1,354,949		
Total personal services	7,092,834		
02 Travel	375,776		
03 Transportation of things	61,988		
04 Communication services	10,735		
05 Rents and utility services	19,995		
06 Printing and reproduction	4,548		
07 Other contractual services	232,386		
Services performed by other agencies	8,812		
08 Supplies and materials	166,772		
09 Equipment	49,512		
10 Lands and structures	12,100		
13 Refunds, awards, and indemnities:			
Indemnity for death of employee	5,000		
Payments to Mexican-United States Commission for the Eradication of Foot-and-Mouth Disease	2,745,000		
15 Taxes and assessments	33,978		
Undistributed		\$254,593	
Subtotal	10,819,436	254,593	
Deduct charges for quarters and subsistence	413		
Obligations incurred	10,819,023	254,593	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$1,593,637	\$844,724	
Obligations incurred during the year	10,819,023	254,593	
	12,412,660	1,099,317	
Deduct:			
Reimbursements from Commodity Credit Corporation	10,630,000		
Unliquidated obligations, end of year	844,724		
Adjustment in obligations of prior years	695,005		
Total expenditures	242,331	1,099,317	
Expenditures are distributed as follows:			
Out of current authorizations		254,593	
Out of prior authorizations	242,331	844,724	

Miscellaneous

Marketing Agreements, Hog Cholera Virus and Serum, Agricultural Research Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Balance transferred from "Salaries and expenses, Agricultural Adjustment Administration," pursuant to Public Law 759, 81st Cong.	\$49,300		
Unobligated balance, estimated savings	—634		
Obligations incurred	48,666		

OBLIGATIONS BY ACTIVITIES

Marketing agreements with respect to hog cholera virus and serum—1951, \$48,666.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	12		
Average number of all employees	12		
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,089		
Average grade	GS-6.0		
01 Personal services: Permanent positions	\$47,576		
02 Travel	508		

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF ANIMAL INDUSTRY—Continued

Miscellaneous—Continued

Marketing Agreements, Hog Cholera Virus and Serum, Agricultural Research Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
06 Printing and reproduction.....	\$148		
07 Other contractual services: Services performed by other agencies.....	414		
08 Supplies and materials.....	5		
15 Taxes and assessments.....	15		
Obligations incurred.....	48,666		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$3,189	\$2,333	
Obligations incurred during the year.....	48,666		
	51,855	2,333	
Deduct:			
Unliquidated obligations, end of year....	2,333		
Adjustment in obligations of prior years.....	676		
Total expenditures.....	48,846	2,333	
Expenditures are distributed as follows:			
Out of current authorizations.....	46,333		
Out of prior authorizations.....	2,513	2,333	

Research Facilities, Bureau of Animal Industry, Agricultural Research Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$462,844	\$455,698	\$455,698
Balance available in subsequent year.....	—455,698	—455,698	—455,698
Obligations incurred.....	7,146		

OBLIGATIONS BY ACTIVITIES

Preparation of plans and specifications for laboratory facilities—1951, \$7,146.

PROGRAM AND PERFORMANCE

The Second Deficiency Appropriation Act of 1949 provided \$500,000 for preparing plans and specifications for laboratory facilities for research on foot-and-mouth disease and for acquiring an option on the site recommended. The Secretary's construction estimates were not approved. The unobligated balance has been placed in reserve pending final determination of its disposition.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Services performed by other agencies—1951, \$7,146.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$3,552	\$1,125	
Obligations incurred during the year.....	7,146		
	10,698	1,125	
Deduct:			
Unliquidated obligations, end of year....	1,125		
Adjustment in obligations of prior years.....	972		
Total expenditures.....	8,601	1,125	
Expenditures are distributed as follows:			
Out of current authorizations.....			
Out of prior authorizations.....	8,601	1,125	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Agricultural Marketing Act (RMA—title 11), Agriculture."
"Working funds, Agriculture, Agricultural Research Administration."

BUREAU OF DAIRY INDUSTRY

Salaries and Expenses, Bureau of Dairy Industry, Agricultural Research Administration—

For necessary expenses in carrying out the provisions of the Act of May 29, 1924 (7 U. S. C. 401–404), including investigations, experiments, and demonstrations in dairy industry, the applicable provisions of the Act of May 9, 1902 (26 U. S. C. 2325, 2326 (c)), relating to process or renovated butter, as amended, and the Act of May 23, 1908 (21 U. S. C. 94 (a)), insofar as it relates to the exportation of process or renovated butter, **[\$1,475,000] \$1,621,000.** (5 U. S. C. 511; 7 U. S. C. 385, 385a, 421–422a; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, **\$1,475,000**

Estimate 1953, **\$1,621,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,590,000	\$1,475,000	\$1,621,000
Proposed supplemental due to pay increases.....		98,000	
Reimbursements from other accounts.....	834	1,000	1,000
Total available for obligation.....	1,590,834	1,574,000	1,622,000
Unobligated balance, estimated savings.....	—15,027		
Obligations incurred.....	1,575,807	1,574,000	1,622,000
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture".....	—500		
Total obligations.....	1,575,307	1,574,000	1,622,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Dairy cattle breeding, feeding, and management.....	\$580,050	\$561,800	\$559,800
2. Nutrition and physiology.....	374,372	373,300	373,300
3. Dairy herd improvement.....	296,626	297,200	347,200
4. Dairy products research.....	303,416	316,700	316,700
5. Administration of the Process Butter Act.....	20,009	24,000	24,000
Total direct obligations.....	1,574,473	1,573,000	1,621,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Dairy herd improvement.....	834	1,000	1,000
Total obligations.....	1,575,307	1,574,000	1,622,000

PROGRAM AND PERFORMANCE

The Bureau conducts research to improve the producing efficiency of dairy cows and the quality of dairy products, to determine the nutritional requirements of dairy cattle and the value of feeds, and to extend the use of milk and its byproducts in new ways. The Bureau also enforces Federal regulations relating to process butter.

Direct obligations are estimated to be \$1,621,000 for 1953, an increase of \$48,000 compared with 1952. This increase is primarily for strengthening dairy herd improvement work and putting it on a current basis.

1. *Dairy cattle breeding, feeding, and management.*—Research is conducted to increase the efficiency of milk production of dairy cows through breeding, feeding, and management, with demonstrations of practices beneficial to specific regions, notably the irrigated region of the Northwest, the Great Plains region, the Coastal Plain

region, and the blue-grass region of Alabama, Mississippi, Tennessee, and Kentucky.

2. *Nutrition and physiology.*—This work includes studies of nutritional values of milk and their relation to the nutrition of the cow, physiological processes affecting the general economic usefulness of dairy cattle, and the relation of diet to these processes.

3. *Dairy herd improvement.*—Application of research to farm herds is tested by analyzing production data of individual animals and families of animals in 2,100 dairy herd improvement associations.

4. *Dairy products research.*—Studies are being conducted of the bacteriology and chemistry of milk; preservation of milk in evaporated, dried, and frozen form; and the manufacture of cheeses, ice cream, and other milk products.

5. *Administration of the Process Butter Act.*—This work involves continuous inspection of the manufacture of process butter.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	314	309	296
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	305	280	293
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 195	\$4, 359	\$4, 369
Average grade.....	GS-6.5	GS-6.0	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2, 831	\$2, 999	\$2, 880
Average grade.....	CPC-4.4	CPC-3.5	CPC-2.8
Ungraded positions: Average salary.....	\$2, 246	\$2, 126	\$2, 132
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$1, 094, 944	\$1, 114, 800	\$1, 162, 890
Part-time and temporary positions.....	4, 405	4, 700	4, 700
Regular pay in excess of 52-week base.....		3, 900	3, 900
Payment above basic rates.....	19, 689	10, 000	10, 000
Total personal services.....	1, 119, 038	1, 133, 400	1, 181, 490
02 Travel.....	10, 509	10, 000	10, 000
03 Transportation of things.....	7, 367	7, 000	7, 000
04 Communication services.....	5, 013	5, 000	5, 000
05 Rents and utility services.....	33, 268	33, 300	33, 300
06 Printing and reproduction.....	38, 374	42, 100	42, 100
07 Other contractual services.....	19, 039	20, 000	20, 000
Services performed by other agencies.....	100, 762	121, 000	121, 000
08 Supplies and materials.....	199, 961	178, 110	178, 110
09 Equipment.....	36, 216	25, 000	25, 000
10 Lands and structures.....	8, 000		
15 Taxes and assessments.....	996	2, 000	2, 000
Subtotal.....	1, 578, 543	1, 577, 000	1, 625, 000
Deduct charges for quarters and subsistence.....	4, 070	4, 000	4, 000
Total direct obligations.....	1, 574, 473	1, 573, 000	1, 621, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	834	1, 000	1, 000
Total obligations.....	1, 575, 307	1, 574, 000	1, 622, 000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$90, 047	\$181, 302	\$146, 831
Adjustment in obligations of prior years.....	16, 372		
Obligations incurred during the year.....	1, 575, 807	1, 574, 000	1, 622, 000
	1, 682, 226	1, 755, 302	1, 768, 831
Deduct:			
Reimbursable obligations.....	834	1, 000	1, 000
Unliquidated obligations, end of year.....	181, 302	146, 831	151, 168
Obligated balance carried to certified claims account.....	134		
Total expenditures.....	1, 499, 956	1, 607, 471	1, 616, 663
Expenditures are distributed as follows:			
Out of current authorizations.....	1, 393, 978	1, 337, 825	1, 470, 247
Out of prior authorizations.....	105, 978	180, 760	137, 302
Out of anticipated 1952 supplemental for pay increases.....		88, 886	9, 114

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
“Agricultural Marketing Act (RMA—title II), Agriculture.”

BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY

Salaries and Expenses, Bureau of Agricultural and Industrial Chemistry, Agricultural Research Administration—

For expenses necessary for investigations, experiments, and demonstrations established under the provisions of section 202 (a) to 202 (e), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1292); for the development of new and extended food, feed, and industrial uses for agricultural commodities, both plant and animal, and potential replacement crops, and processing, biological, chemical, physical, pharmacological, toxicological, and technological investigation thereof, **[\$7,250,000]** \$7,689,000. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, **\$7,250,000**Estimate 1953, **\$7,689,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$7, 830, 000	\$7, 250, 000	\$7, 689, 000
Proposed supplemental due to pay increases.....		450, 000	
Total available for obligation.....	7, 830, 000	7, 700, 000	7, 689, 000
Unobligated balance, estimated savings.....	—162, 622		
Obligations incurred.....	7, 667, 378	7, 700, 000	7, 689, 000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Cereal and forage crop utilization investigations.....	\$1, 311, 952	\$1, 229, 833	\$1, 216, 733
2. Cotton and other fiber utilization investigations.....	1, 177, 232	1, 239, 559	1, 222, 559
3. Fruit and vegetable utilization investigations.....	2, 111, 439	2, 029, 789	2, 014, 889
4. Oilseed utilization investigations.....	1, 129, 069	1, 089, 657	1, 089, 657
5. Sugar and special plants utilization investigations.....	601, 513	787, 901	837, 901
6. Poultry, dairy, and animal products utilization investigations.....	1, 093, 842	1, 082, 284	1, 066, 284
7. Agricultural residues utilization investigations.....	242, 331	240, 977	240, 977
Obligations incurred.....	7, 667, 378	7, 700, 000	7, 689, 000

PROGRAM AND PERFORMANCE

The Bureau conducts research in the field of chemistry and related physical sciences on utilization of agricultural commodities, residues, and byproducts in the creation of improved foods, feeds, drugs, fabrics, industrial chemicals, and other nonedible products, mainly through 4 regional research laboratories and 10 smaller field stations.

Obligations are estimated to be \$7,689,000 for 1953, a decrease of \$11,000 compared with 1952.

1. *Cereal and forage crop utilization investigations.*—Experiments are conducted to develop new products from, and outlets for, grains and forage crops.

2. *Cotton and other fiber utilization investigations.*—These investigations deal with fundamental studies of the chemical and physical properties of fibers, yarns, and fabrics; improved chemical and mechanical processing of cotton, wool, and other vegetable and animal fibers; and the development of new or improved products from vegetable and animal fibers.

3. *Fruit and vegetable utilization investigations.*—Research is conducted to devise better processing methods, to create new food products, to increase the value of by-products, and to solve waste disposal problems.

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY—Continued

Salaries and Expenses, Bureau of Agricultural and Industrial Chemistry, Agricultural Research Administration—Con.

4. *Oilseed utilization investigations.*—Research is conducted to improve the quantity and quality of oil and meal obtained from oilseeds and to increase processing efficiency.

5. *Sugar and special plants utilization investigations.*—Research is undertaken on improving processing of sugarcane, sugar beets, sirups, and byproducts; processing pine-tree gum; and development of foods and pharmaceuticals from special plants.

6. *Poultry, dairy, and animal products utilization investigations.*—Research centers on improvement of methods for preserving poultry products and for utilizing poultry byproducts; development of methods for the preparation of egg products having superior quality and longer storage life; industrial utilization of dairy byproducts and wastes; and development of new uses for animal fats and oils as emulsifiers, detergents, and lubricating oils.

7. *Agricultural residues utilization investigations.*—Research is conducted to develop and extend the use of agricultural residues in the manufacture of pulp, paper, container boards, building board, and heavy boxboard; filters; extenders for adhesives and plastics; abrasive materials; and industrial chemicals.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,465	1,351	1,299
Full-time equivalent of all other positions.....	29	15	15
Average number of all employees.....	1,392	1,293	1,276
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,473	\$5,028	\$5,048
Average grade.....	GS-7.2	GS-7.4	GS-7.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,821	\$3,166	\$3,185
Average grade.....	CPC-4.1	CPC-4.1	CPC-4.1
Ungraded positions: Average salary.....	\$600	\$600	\$600
01 Personal services:			
Permanent positions.....	\$5,762,138	\$6,005,388	\$6,015,823
Part-time and temporary positions.....	85,948	45,337	47,577
Regular pay in excess of 52-week base.....		23,194	24,634
Payment above basic rates.....	13,597	14,795	15,160
Total personal services.....	5,861,683	6,088,714	6,103,194
02 Travel.....	112,214	123,000	131,100
03 Transportation of things.....	33,319	30,950	30,100
04 Communication services.....	41,331	38,150	43,700
05 Rents and utility services.....	149,101	149,850	159,200
06 Printing and reproduction.....	21,903	26,832	27,000
07 Other contractual services.....	672,678	557,916	528,400
Services performed by other agencies.....	966		
08 Supplies and materials.....	490,021	455,926	456,100
09 Equipment.....	274,818	211,946	191,950
10 Lands and structures.....	7,200	9,000	11,000
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	2,443	7,940	7,580
Subtotal.....	7,667,702	7,700,324	7,689,324
Deduct charges for quarters and subsistence.....	324	324	324
Obligations incurred.....	7,667,378	7,700,000	7,689,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$284,738	\$1,335,422	\$1,506,000
Adjustment in obligations of prior years.....	311,260		
Obligations incurred during the year.....	7,667,378	7,700,000	7,689,000
	8,263,376	9,035,422	9,195,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Unliquidated obligations, end of year.....	\$1,335,422	\$1,506,000	\$1,688,400
Obligated balance carried to certified claims account.....	10,131		
Total expenditures.....	6,917,823	7,529,422	7,506,600
Expenditures are distributed as follows:			
Out of current authorizations.....	6,356,268	6,367,000	6,662,000
Out of prior authorizations.....	561,555	729,422	827,600
Out of anticipated 1952 supplemental for pay increases.....		433,000	17,000

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
 "Research on strategic and critical agricultural materials, Agriculture."
 "Operating expenses, National Institutes of Health, Public Health Service."

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING

Salaries and Expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration—

Plant, soil, and agricultural engineering research: For expenses necessary for investigations, experiments, and demonstrations concerning plants, soils, and agricultural engineering, including those related to the production, improvement, handling, processing, transportation, and storage of farm and other crops; control of weeds, plant diseases, and nematodes; discovery and introduction of new and useful plants, both foreign and native; soil and water management to improve soil productivity; the relation of soils to plant, animal, and human nutrition; classification and mapping of soils; fertilizers, liming materials, and soil amendments; farm machinery and processing equipment; farm buildings, and farm electrification; and for the acquisition (not to exceed one), operation, and maintenance of airplanes; [\$10,589,730, including not to exceed \$275,000 for the construction of a laboratory at Orlando, Florida] \$11,547,000.

National Arboretum: For the maintenance and development of the National Arboretum established under the provisions of the Act approved March 4, 1927 (20 U. S. C. 191-194), [\$136,920] \$149,000. (5 U. S. C. 511-512—establishing the Department of Agriculture; 524 establishing the Bureau; 563, 564; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$10,726,650

Estimate 1953, \$11,696,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$10,784,650	\$10,726,650	\$11,696,000
Applied to contract authorization.....	—100,000		
Proposed supplemental due to pay increases.....		758,000	
Reimbursements from other accounts.....	212,283	209,000	202,000
Total available for obligation.....	10,896,933	11,693,650	11,898,000
Unobligated balance, estimated savings.....	—54,083		
Obligations incurred.....	10,842,850	11,693,650	11,898,000
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture".....	—650		
Total obligations.....	10,842,200	11,693,650	11,898,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Plant, soil, and agricultural engineering research:			
(a) Field crop investigations.....	\$3,329,688	\$3,565,000	\$3,605,000
(b) Horticultural crop investigations.....	2,999,250	3,500,650	3,207,000
(c) Forest disease investigations.....	434,512	499,000	496,000
(d) Soils, fertilizers, and irrigation investigations.....	2,614,923	2,625,000	3,086,000
(e) Agricultural engineering investigations.....	1,103,082	1,146,000	1,153,000
Subtotal.....	10,481,455	11,335,650	11,547,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
2. National Arboretum:			
(a) Operation and maintenance.....	\$104,514	\$111,000	\$111,000
(b) Development of physical facilities.....	43,948	38,000	38,000
Subtotal.....	148,462	149,000	149,000
Total direct obligations.....	10,629,917	11,484,650	11,696,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Plant, soil, and agricultural engineering research:			
(a) Field crop investigations.....	36,547	42,500	39,200
(b) Horticultural crop investigations.....	6,938	5,400	5,500
(c) Forest disease investigations.....	28,981	21,900	21,500
(d) Soils, fertilizers, and irrigation investigations.....	96,739	106,300	110,300
(e) Agricultural engineering investigations.....	43,078	32,900	25,500
Total obligations payable out of reimbursements from other accounts.....	212,283	209,000	202,000
Total obligations.....	10,842,200	11,693,650	11,898,000

PROGRAM AND PERFORMANCE

The Bureau conducts research on (1) improvement and more efficient production of crops, fruits, vegetables, and other plants, including the development of methods for controlling plant diseases; (2) soil management, irrigation, and fertilizers; and (3) application of engineering principles to agriculture. It also operates, maintains, and develops the National Arboretum.

Direct obligations are estimated to be \$11,696,000 for 1953, an increase of \$211,350 compared with 1952. The principal increases are for (1) fertilizer technology and evaluation investigations and (2) soil surveys and investigations for Bureau of Reclamation projects.

1. *Plant, soil, and agricultural engineering research.*—The research consists primarily of field, laboratory, and greenhouse experiments conducted at approximately 200 locations throughout the country, usually in cooperation with State agricultural experiment stations or other public or private agencies.

(a) *Field crop investigations.*—Research is conducted on the production and improvement of the principal field crops and the control of their diseases to insure ample supplies of quality food for an increasing population and provide fibers and raw materials in the quantities and kinds needed by industry. Improved methods for controlling weeds are also developed.

(b) *Horticultural crop investigations.*—Research is conducted on production and improvement of fruit, vegetable, nut, and ornamental crops; on the control of their diseases; and on economical methods of their handling, processing, transportation, and storage. Plant explorations are made to introduce new plants and strains from all parts of the world as new crops or for breeding varieties superior to those now grown.

(c) *Forest disease investigations.*—This research consists primarily of finding effective methods for controlling diseases of forest trees and products and the development of tree varieties with disease resistance. Losses from disease approach or exceed the losses from fire.

(d) *Soils, fertilizers, and irrigation investigations.*—These investigations are conducted to develop the best soil and water management practices; improve fertilizers and liming materials; classify and map soils with particular respect to crop production capacity and manage-

ment practices; and to determine the relation of soils to plant, animal, and human nutrition.

(e) *Agricultural engineering investigations.*—This research is aimed at improvement of farm machinery, development of better types of farm buildings and of equipment for handling and processing farm products locally, and development and adaptation of electrical equipment to farm use.

2. *National Arboretum.*—The Arboretum, located in the District of Columbia, provides an extensive collection of living ornamental shrubs and trees from this country and abroad.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,073	2,066	2,081
Full-time equivalent of all other positions.....	189	175	181
Average number of all employees.....	1,997	1,922	1,999
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,635	\$5,092	\$5,103
Average grade.....	GS-7.4	GS-7.4	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,690	\$2,973	\$2,984
Average grade.....	CPC-3.7	CPC-3.7	CPC-3.8
Ungraded positions: Average salary.....	\$3,237	\$3,668	\$3,653
<i>Personal service obligations:</i>			
Permanent positions.....	\$7,781,410	\$8,345,850	\$8,700,900
Part-time and temporary positions.....	402,284	394,000	403,300
Regular pay in excess of 52-week base.....		30,700	34,000
Payment above basic rates.....	17,520	9,000	6,200
Payments to other agencies for reimbursable details.....	9,194	6,400	2,400
Total personal service obligations.....	8,210,408	8,785,950	9,146,800
<i>Direct Obligations</i>			
01 Personal services.....	8,022,174	8,600,150	8,965,000
02 Travel.....	253,746	284,000	302,000
03 Transportation of things.....	49,609	59,000	65,000
04 Communication services.....	31,211	34,000	35,700
05 Rents and utility services.....	96,238	89,000	90,000
06 Printing and reproduction.....	262,941	265,000	251,000
07 Other contractual services.....	205,796	210,000	228,700
Services performed by other agencies.....	752,362	726,000	711,000
08 Supplies and materials.....	581,338	635,000	664,400
09 Equipment.....	296,505	296,000	353,700
10 Lands and structures.....	98,713	285,000	16,000
13 Refunds, awards, and indemnities:			
Cash award for employee suggestion.....	30		
15 Taxes and assessments.....	5,883	28,500	40,500
Subtotal.....	10,656,546	11,511,650	11,723,000
Deduct charges for quarters and subsistence.....	26,629	27,000	27,000
Total direct obligations.....	10,629,917	11,484,650	11,696,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	188,234	185,800	181,800
02 Travel.....	6,544	9,700	9,400
03 Transportation of things.....	1,920	2,000	2,000
04 Communication services.....	60	100	100
05 Rents and utility services.....	2,278	2,900	2,900
07 Other contractual services.....	4,646	4,500	2,900
08 Supplies and materials.....	4,891	2,900	2,700
09 Equipment.....	3,710	1,100	200
Total obligations payable out of reimbursements from other accounts.....	212,283	209,000	202,000
Total obligations.....	10,842,200	11,693,650	11,898,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,221,300	\$1,524,169	\$1,677,000
Obligations incurred during the year.....	10,842,850	11,693,650	11,898,000
	12,064,150	13,217,819	13,575,000
Deduct:			
Reimbursable obligations.....	212,283	209,000	202,000
Unliquidated obligations, end of year.....	1,524,169	1,677,000	1,654,000
Adjustments in obligations of prior years.....	34,323		
Total expenditures.....	10,293,375	11,331,819	11,719,000

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING—Continued

Salaries and Expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration—Con.

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....	\$85,759		
Out of new obligating authority.....	9,407,174	\$9,291,000	\$10,336,000
Out of prior authorizations.....	800,442	1,356,819	1,309,000
Out of anticipated 1952 supplemental for pay increases.....		684,000	74,000

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations as follows:

- "Agricultural Marketing Act (RMA—title II), Agriculture."
- "Research on strategic and critical agricultural materials, Agriculture."
- "Working funds, Agriculture, general."
- "Working funds, Agriculture, Agricultural Research Administration."
- "Operating expenses, National Institutes of Health, Public Health Service."
- "Mutual security, Executive Office of the President."

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration—

For expenses necessary for investigations, experiments, demonstrations, and surveys for the promotion of economic entomology, for investigating and ascertaining the best means of destroying insects and related pests injurious to agriculture, for importing useful and beneficial insects and bacterial, fungal, and other diseases of insects and related pests, for investigating and ascertaining the best means of destroying insects affecting man and animals, and the best ways of utilizing beneficial insects, for carrying into effect the provisions of the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), the Honey Bee Act (7 U. S. C. 281-283), the Insect Pest Act (7 U. S. C. 141-144), the Mexican Border Act (7 U. S. C. 149), the Act of May 9, 1938, relating to grasshoppers, Mormon crickets, and chinch bugs (7 U. S. C. 148-148e), and the Organic Act of 1944 (7 U. S. C. 147a), as amended, authorizing the eradication, control, and prevention of spread of injurious insects and plant pests; including the operation and maintenance of airplanes and the purchase of not to exceed two, as follows:

Insect investigations: For the investigation of insects affecting fruits, grapes, nuts, trees, shrubs, forests and forest products, truck and garden crops, cereal, forage and range crops, cotton, tobacco, sugar plants, ornamental and other plants and agricultural products, household possessions, and man and animals; for bee culture and apianry management; for classifying, identifying, and collecting information to determine the distribution and abundance of insects; for investigations in connection with introduction of natural enemies of injurious insects and related pests and for the exchange with other countries of useful and beneficial insects and other arthropods; for developing methods, equipment, and apparatus to aid in enforcing plant quarantines and in the eradication and control of insect pests and plant diseases; and for investigations of insecticides and fungicides, including methods of their manufacture and use and the effects of their application, [\$3,650,000] \$3,869,000: *Provided*, That of the amount allotted for oriental fruitfly, not to exceed \$250,000 may be used for contracts with public or private agencies for research in accordance with section 10 (a) of the Act of August 14, 1946 (7 U. S. C. 427i), and the amounts obligated for contract research shall remain available until expended.

Insect and plant-disease control: For carrying out operations or measures to eradicate, suppress, control, or to prevent or retard the spread of Japanese beetle, sweetpotato weevil, Mexican fruitflies, phony peach and peach mosaic, cereal rusts, pink bollworm and *Thurberia weevil*, golden nematode, citrus blackfly, white-fringed beetle, Hall scale, and gypsy and brown-tail moths, and grasshoppers, Mormon crickets, and chinch bugs in accordance with the Act of May 9, 1938 (7 U. S. C. 148-148e), including the enforcement of

quarantine regulations and cooperation with States to enforce plant quarantines as authorized by the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), and including the establishment of such cotton-free areas as may be necessary to stamp out any infestation of the pink bollworm as authorized by the Act of February 8, 1930 (46 Stat. 67), and for cooperation with States in the compensation of growers for losses resulting from the destruction of or for not planting potatoes and tomatoes on lands infested or exposed to infestations of the golden nematode for the purpose authorized by the Golden Nematode Act ([Public Law 645, approved June 15, 1948], \$4,600,000) 7 U. S. C. 150-150g), \$5,672,000: *Provided*, That no part of this appropriation shall be used to pay the cost or value of trees, farm animals, farm crops, or other property injured or destroyed, except potatoes and tomatoes as authorized under the Golden Nematode Act: *Provided further*, That, in the discretion of the Secretary, no part of this appropriation shall be expended for the control of sweetpotato weevil in any State until such State has provided cooperation necessary to accomplish this purpose, or for barberry eradication until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by States, counties, or local authorities, or by individuals or organizations for the accomplishment of this purpose, or with respect to the golden nematode except as prescribed in section 4 of the Golden Nematode Act.

Plant quarantines: For operations against the introduction of insect pests or plant diseases into the United States, including the enforcement of foreign-plant quarantines and regulations promulgated under sections 5 and 7 of the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), the Insect Pest Act of 1905 (7 U. S. C. 141-144), and the Mexican Border Act of 1942 (7 U. S. C. 149), for enforcement of domestic-plant quarantines as they pertain to Territories and districts of the United States, for the enforcement of plant quarantines through inspection in transit, including the interception and disposition of materials found to have been transported in violation of Federal plant quarantine laws or regulations, and operations under the Terminal Inspection Act (7 U. S. C. 166) and enforcement of regulations governing the movement of plants into and from the District of Columbia promulgated under section 15 of the Plant Quarantine Act of August 20, 1912, as amended, and for inspection and certification of plants and plant products to meet the sanitary requirements of foreign countries, as authorized in section 102 of the Organic Act of 1944 (7 U. S. C. 147a), [\$2,600,000] \$2,759,000. (5 U. S. C. 511-512—establishing the Department of Agriculture; 563-564. The foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority incorporated in the language of the item; 7 U. S. C. 145-148a, 148c-e; 16 U. S. C. 581-581c; Public Res. 47, approved May 21, 1928; Public Res. 42, approved Feb. 8, 1930; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$10,850,000 Estimate 1953, \$12,300,000

* Includes \$832,000 for grasshopper, Mormon cricket, and chinch bug control and special surveys previously carried under "Control of emergency outbreaks of insects and plant diseases, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration." The amounts obligated in 1951 and 1952 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$10,775,000	\$10,850,000	\$12,300,000
Proposed supplemental due to pay increases.....		756,000	
Reimbursements from non-Federal sources.....	7,700		
Reimbursements from other accounts.....	15,450		
Total available for obligation.....	10,798,150	11,606,000	12,300,000
Unobligated balance estimated savings.....	-210,850		
Obligations incurred.....	10,587,300	11,606,000	12,300,000
Comparative transfer from—			
"Control of forest pests, Agriculture," gypsy and brown-tail moths.....	557,821		
"Control of emergency outbreaks of insects and plant diseases, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration".....	1,013,431	842,000	
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture".....	-700		
Total obligations.....	12,157,852	12,448,000	12,300,000

NOTE.—Reimbursements from non-Federal sources above are from payments by non-Federal agencies for services of plant quarantine inspectors performed outside regular hours of duty in accordance with Public Law 735, 81st Cong., approved Aug. 28, 1950.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Insect investigations:			
(a) Insects affecting food, feed, and fiber crops.....	\$2,870,193	\$2,730,300	\$2,697,800
(b) Insects affecting forests and forest products.....	494,791	485,800	480,000
(c) Insects affecting man and animals.....	221,668	249,500	246,600
(d) Plant pest control investigations.....	421,600	449,900	444,600
Subtotal.....	4,008,252	3,915,500	3,869,000
2. Insect and plant disease control:			
(a) Japanese beetle control.....	499,348	503,700	497,700
(b) Sweetpotato weevil control.....	225,337	242,300	239,700
(c) Mexican fruitfly control.....	168,249	175,100	173,000
(d) Phony peach and peach mosaic eradication.....	154,118	163,700	161,800
(e) Barberry eradication.....	679,346	712,600	704,100
(f) Pink bollworm and <i>Thurberia</i> weevil control.....	1,175,806	1,255,200	1,240,300
(g) Golden nematode control.....	373,618	394,000	389,300
(h) Citrus blackfly control.....	89,549	95,300	94,200
(i) White-fringed beetle control.....	713,222	714,500	706,000
(j) Hall scale eradication.....	104,424	86,700	85,700
(k) Gypsy and brown-tail moth control.....	557,821	554,800	548,200
(l) Grasshopper and Mormon cricket control.....	812,795	578,800	571,900
(m) Special surveys.....	200,636	263,200	260,100
Subtotal.....	5,754,269	5,739,900	5,672,000
3. Plant quarantines.....	2,372,181	2,792,600	2,759,000
4. Obligations under reimbursements from non-Federal sources.....	7,700		
Total direct obligations.....	12,142,402	12,448,000	12,300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Insect investigations:			
(a) Insects affecting food, feed, and fiber crops.....	8,196		
(b) Insects affecting forests and forest products.....	900		
(d) Plant pest control investigations.....	4,354		
Subtotal.....	13,450		
2. Insect and plant disease control:			
(k) Gypsy and brown-tail moth control.....	2,000		
Total obligations payable out of reimbursements from other accounts.....	15,450		
Total obligations.....	12,157,852	12,448,000	12,300,000

PROGRAM AND PERFORMANCE

The Bureau conducts research on harmful and beneficial insects, disseminates information on their control and use, and enforces Federal plant quarantines and regulatory orders.

Obligations are estimated to be \$12,300,000 for 1953, a decrease of \$148,000 compared with 1952.

1. *Insect investigations.*—Investigations are made of insects for control of those which are injurious, for utilization of those which are beneficial, and for better management of those (such as the honey bee) which produce useful products. Insecticides are studied and new formulations developed and tested in order that growers may protect their crops and animals more effectively and economically.

2. *Insect and plant disease control.*—This work, designed to protect agriculture from destructive insects and plant diseases, includes inspection to detect and appraise infestations, certification of regulated articles, supervision of treatments required by plant quarantines, applications of pesticides, and use of other methods of combating infestations.

3. *Plant quarantines.*—Protective measures, primarily inspections at ports of entry, are carried out to prevent the introduction from abroad of insect pests and plant diseases, and American exporters of plants and plant products are served by certifying the absence of diseases.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2,079	2,022	1,959
Full-time equivalent of all other positions.....	428	353	343
Average number of all employees.....	2,393	2,273	2,235
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,505	\$4,980	\$4,999
Average grade.....	GS-7.3	GS-7.5	GS-7.5
Ungraded positions: Average salary.....	\$5,484	\$4,595	\$4,595
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$8,506,805	\$9,161,925	\$9,105,428
Part-time and temporary positions.....	866,946	837,100	770,419
Regular pay in excess of 52-week base.....		35,110	36,098
Payment above basic rates.....	202,747	191,250	191,055
Total personal services.....	9,576,498	10,225,385	10,103,000
02 Travel.....	546,031	600,700	593,300
03 Transportation of things.....	84,235	82,400	78,600
04 Communication services.....	76,961	83,700	83,700
05 Rents and utility services.....	201,043	182,700	182,700
06 Printing and reproduction.....	62,859	66,600	66,600
07 Other contractual services.....	276,667	263,100	260,000
Services performed by other agencies.....	104,795	30,600	30,600
08 Supplies and materials.....	820,696	600,100	598,000
09 Equipment.....	246,555	224,200	220,000
10 Lands and structures.....	24,536	7,500	2,500
13 Refunds, awards, and indemnities.....	120,705	80,200	80,200
15 Taxes and assessments.....	5,787	6,115	6,100
Subtotal.....	12,147,368	12,453,300	12,305,300
Deduct charges for quarters and subsistence.....	4,966	5,300	5,300
Total direct obligations.....	12,142,402	12,448,000	12,300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel.....	77		
07 Other contractual services.....	15,286		
09 Equipment.....	87		
Total obligations payable out of reimbursements from other accounts.....	15,450		
Total obligations.....	12,157,852	12,448,000	12,300,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$827,112	\$937,958	\$1,113,200
Obligations incurred during the year.....	10,587,300	11,606,000	12,300,000
	11,414,412	12,543,958	13,413,200
Deduct:			
Reimbursable obligations.....	23,150		
Unliquidated obligations, end of year.....	937,958	1,112,200	1,664,500
Adjustment in obligations of prior years.....	60,121		
Obligated balance carried to certified claims account.....	4,892		
Total expenditures.....	10,388,291	11,420,758	11,748,700
Expenditures are distributed as follows:			
Out of current authorizations.....	9,637,958	9,858,900	10,785,400
Out of prior authorizations.....	750,333	844,158	935,000
Out of anticipated 1952 supplemental for pay increases.....		727,700	28,300

CONTROL OF EMERGENCY OUTBREAKS OF INSECTS AND PLANT DISEASES

Control of Emergency Outbreaks of Insects and Plant Diseases, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration—

For expenses necessary to carry out the provisions of the joint resolution approved May 9, 1938 (7 U. S. C. 148-148e), including the operation and maintenance of airplanes [and the purchase of not to exceed two, and surveys and], control operations in Canada in co-operation with the Canadian Government or local Canadian authorities, and the employment of Canadian citizens, [\$1,800,000, of which] \$1,000,000, which shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the purposes of said joint resolution only to the extent that the Secretary, with the approval of the Bureau of the Budget, finds necessary to meet emergency conditions. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$1,800,000

Estimate 1953, * \$1,000,000

* Excludes \$832,000 for grasshopper, Mormon cricket, and chinich bug control and special surveys transferred in the estimates to "Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration," insect and plant disease control.

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE— Continued

CONTROL OF EMERGENCY OUTBREAKS OF INSECTS AND PLANT DISEASES—continued

Control of Emergency Outbreaks of Insects and Plant Diseases, Bureau of Entomology and Plant Quarantine, Agricultural Re- search Administration—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,100,000	\$1,800,000	\$1,000,000
Proposed supplemental due to pay in- creases.....		42,000	
Prior year balance available.....	445,760		
Total available for obligation.....	2,545,760	1,842,000	1,000,000
Unobligated balance, estimated savings.....	-1,380,874		
Obligations incurred.....	1,164,886	1,842,000	1,000,000
Comparative transfer to "Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Re- search Administration," insect and plant disease control.....	-1,013,431	-842,000	
Total obligations.....	151,455	1,000,000	1,000,000

OBLIGATIONS BY ACTIVITIES

Contingency fund—1951, \$151,455; 1952, \$1,000,000; 1953, \$1,000,000.

PROGRAM AND PERFORMANCE

Flexible year-to-year programs are conducted to combat emergency outbreaks of insects and plant diseases.

The total appropriation requested is \$1,000,000. This represents, on a comparable basis, no change from fiscal year 1952. This appropriation is used only to the extent that the Secretary, with the approval of the Bureau of the Budget, finds it necessary to meet emergency conditions.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$238		
08 Supplies and materials.....	149,263		
09 Equipment.....	1,954		
Contingency fund.....		\$1,000,000	\$1,000,000
Total obligations.....	151,455	1,000,000	1,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$621,117	\$320,223	\$383,600
Obligations incurred during the year.....	1,164,886	1,842,000	1,000,000
	1,786,003	2,162,223	1,383,600
Deduct:			
Unliquidated obligations, end of year.....	320,223	383,600	249,900
Adjustment in obligations of prior years.....	39,260		
Obligated balance carried to certified claims account.....	7,311		
Total expenditures.....	1,419,209	1,778,623	1,133,700
Expenditures are distributed as follows:			
Out of current authorizations.....	1,419,209	1,450,000	790,300
Out of prior authorizations.....		288,223	341,800
Out of anticipated 1952 supplemental for pay increases.....		40,400	1,600

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Agricultural Marketing Act (RMA—title II), Agriculture."

"Control of forest pests, Agriculture."

"Working funds, Agriculture, Agricultural Research Administration."

CONTROL OF FOREST PESTS

Control of Forest Pests, Agriculture—

For expenses necessary for carrying out operations, measures, or surveys necessary to eradicate, suppress, control, or to prevent or retard the spread of insects or diseases which endanger forest trees on any lands in the United States, and for such quarantine measures relating thereto as may be necessary pursuant to the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), including the purchase (not to exceed two) and operation and maintenance of airplanes, and construction and alteration of necessary buildings: *Provided*, That the cost of constructing or altering any one building during the fiscal year shall not exceed \$2,500, as follows:

Forest Pest Control Act: For carrying out the provisions of the Act approved June 25, 1947 (16 U. S. C., Supp. I, 594-1-594-5), **[\$2,700,000]** \$4,000,000, of which \$500,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the purposes of said Act only to the extent that the Secretary, with the approval of the Bureau of the Budget, finds necessary to meet emergency conditions.

White pine blister rust: White pine blister rust, pursuant to the Act of April 26, 1940 (16 U. S. C. 594a), **[\$3,300,000]** \$4,000,000, of which \$505,000 shall be available to the Department of the Interior for the control of white pine blister rust on or endangering Federal lands under the jurisdiction of that Department or lands of Indian tribes which are under the jurisdiction of or retained under restrictions of the United States; **[\$1,750,000]** \$2,213,000 to the Forest Service for the control of white pine blister rust on or endangering lands under its jurisdiction; and **[\$1,045,000]** \$1,282,000 to the Bureau of Entomology and Plant Quarantine for leadership and general coordination of the entire program, method development, and for operations conducted under its direction for such control, including, but not confined to, the control of white pine blister rust on or endangering State and privately owned lands. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, **\$6,000,000**

Estimate 1953, **\$8,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,639,250	\$6,000,000	\$8,000,000
Prior year balance available.....	2,079,459		
Reimbursements from non-Federal sources.....	\$9,310		
Reimbursements from other accounts.....	19,475		
Total available for obligation.....	7,827,494	6,000,000	8,000,000
Unobligated balance, estimated savings.....	-156,003		
Obligations incurred.....	7,671,491	6,000,000	8,000,000
Comparative transfer to— "Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration".....	-557,821		
"Salaries and expenses, Office of Information, Agriculture".....	-250		
Total obligations.....	7,113,420	6,000,000	8,000,000

NOTE.—Reimbursements from non-Federal sources above are from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Forest Pest Control Act:			
(a) Detection and appraisal surveys.....	\$273,903	\$281,000	\$429,000
(b) Operations to control destructive forest pests on lands irrespective of ownership.....	3,355,062	1,919,000	3,071,000
(c) Contingency fund.....		500,000	500,000
Subtotal.....	3,628,965	2,700,000	4,000,000
2. White pine blister rust:			
(a) Leadership, coordination, and technical direction of white pine blister rust control (Entomology and Plant Quarantine).....	718,185	682,000	682,000
(b) Blister rust quarantine enforcement (Entomology and Plant Quarantine).....	15,324		

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
2. White pine blister rust—Continued			
(c) Blister rust control operations on the national forests (Forest Service).....	\$1,773,907	\$1,750,000	\$2,213,000
(d) Blister rust control operations on lands under jurisdiction of the Department of the Interior.....	515,365	505,000	505,000
(e) Cooperative blister rust control on State and privately owned lands (Entomology and Plant Quarantine).....	352,889	363,000	600,000
Subtotal.....	3,375,670	3,300,000	4,000,000
3. Obligations under reimbursements from non-Federal sources.....	89,310		
Total direct obligations.....	7,093,945	6,000,000	8,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Forest Pest Control Act:			
(a) Detection and appraisal surveys.....	3,415		
(b) Operations to control destructive forest pests on lands irrespective of ownership.....	11,889		
Subtotal.....	15,304		
2. White pine blister rust:			
(a) Leadership, coordination, and technical direction of white pine blister rust control (Entomology and Plant Quarantine).....	475		
(c) Blister rust control operations on the national forests (Forest Service).....	1,895		
(d) Blister rust control operations on lands under jurisdiction of Interior Department (Department of the Interior).....	1,038		
(e) Cooperative blister rust control on State and privately owned lands (Entomology and Plant Quarantine).....	763		
Subtotal.....	4,171		
Total obligations payable out of reimbursements from other accounts.....	19,475		
Total obligations.....	7,113,420	6,000,000	8,000,000

PROGRAM AND PERFORMANCE

Obligations are estimated to be \$8,000,000 for 1953, an increase of \$2,000,000 compared with 1952.

1. *Forest Pest Control Act.*—Operations consist of (a) surveys to detect and appraise the danger of insects and plant diseases which injure or destroy forest resources and (b) suppressive measures in cooperation with land-managing agencies before extensive damage is done and while areas requiring treatment are small. Increases are proposed for combating insect infestations of timber almost entirely on Federal lands, and for continuing the program to control the Engelmann spruce bark beetle in Colorado.

2. *White pine blister rust.*—Protection of white pine trees from blister rust is provided in cooperation with land-managing agencies by removing ribes (alternate host plants) from areas where white pine grows. Since this program was initiated in 1919, ribes have been removed from approximately 14,400,000 acres. A small amount of maintenance work is needed on this acreage to keep the ribes suppressed. Approximately 11,600,000 acres require further work. Increases are proposed to control the spread of white pine blister rust on an additional 315,000 acres of white pine on national forest lands and State and private lands adjacent to or intermingled with Federal lands in the Northwest.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>ALLOCATION TO FOREST PEST CONTROL ACT</i>			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	54	53	64
Full-time equivalent of all other positions.....	440	236	419
Average number of all employees.....	529	304	521
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,036	\$4,648	\$4,526
Average grade.....	GS-6.5	GS-6.9	GS-6.8
Ungraded positions: Average salary.....		\$3,952	\$3,828
Personal service obligations:			
Permanent positions.....	\$361,840	\$317,731	\$455,256
Part-time and temporary positions.....	1,066,518	583,577	1,024,025
Regular pay in excess of 52-week base.....		1,150	1,738
Payment above basic rates.....	190,787	69,021	113,358
Total personal service obligations.....	1,619,145	971,479	1,594,377
<i>Direct Obligations</i>			
01 Personal services.....	1,618,928	971,479	1,594,377
02 Travel.....	104,819	96,745	128,800
03 Transportation of things.....	99,574	53,700	77,250
04 Communication services.....	7,406	4,460	6,325
05 Rents and utility services.....	88,164	39,906	78,150
06 Printing and reproduction.....	1,241	1,320	1,770
07 Other contractual services.....	993,914	611,939	877,490
Services performed by other agencies.....	9,791	12,150	13,850
08 Supplies and materials.....	687,446	348,824	640,399
09 Equipment.....	108,323	52,344	61,414
10 Lands and structures.....	208		
13 Refunds, awards, and indemnities.....	325		
15 Taxes and assessments.....	2,629	8,133	22,175
Contingency fund.....		500,000	500,000
Subtotal.....	3,722,768	2,701,000	4,002,000
Deduct charges for quarters and subsistence.....	4,956	1,000	2,000
Total direct obligations.....	3,717,812	2,700,000	4,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	217		
03 Transportation of things.....	45		
07 Other contractual services.....	12,717		
08 Supplies and materials.....	2,259		
09 Equipment.....	66		
Total obligations payable out of reimbursements from other accounts.....	15,304		
Total obligations.....	3,733,116	2,700,000	4,000,000

ALLOCATION TO WHITE PINE BLISTER RUST

<i>Summary of Personal Services</i>			
Total number of permanent positions.....	289	262	279
Full-time equivalent of all other positions.....	470	416	554
Average number of all employees.....	761	676	829
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,194	\$4,583	\$4,567
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$3,004	\$3,211	\$3,211
Personal service obligations:			
Permanent positions.....	\$1,203,414	\$1,190,733	\$1,244,288
Part-time and temporary positions.....	1,248,681	1,159,974	1,565,739
Regular pay in excess of 52-week base.....		4,627	5,037
Payment above basic rates.....	94,236	95,348	94,648
Total personal service obligations.....	2,546,331	2,450,682	2,909,712
<i>Direct Obligations</i>			
01 Personal services.....	2,544,306	2,450,682	2,909,712
02 Travel.....	41,436	61,065	65,284
03 Transportation of things.....	12,728	13,350	17,065
04 Communication services.....	11,454	12,992	14,555
05 Rents and utility services.....	38,203	25,591	28,893
06 Printing and reproduction.....	4,025	3,720	3,720
07 Other contractual services.....	297,764	333,945	426,590
Services performed by other agencies.....	102,729	91,600	114,600
08 Supplies and materials.....	290,840	274,992	360,294
09 Equipment.....	75,288	65,100	107,275
15 Taxes and assessments.....	4,171	17,263	22,312
Subtotal.....	3,422,944	3,350,300	4,070,300
Deduct charges for quarters and subsistence.....	46,811	50,300	70,300
Total direct obligations.....	3,376,133	3,300,000	4,000,000

CONTROL OF FOREST PESTS—Continued

Control of Forest Pests, Agriculture—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO WHITE PINE BLISTER RUST—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$2,025		
03 Transportation of things.....	25		
07 Other contractual services.....	521		
08 Supplies and materials.....	1,600		
Total obligations payable out of reimbursements from other accounts.....	4,171		
Total obligations.....	3,380,304	\$3,300,000	\$1,000,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	343	315	343
Full-time equivalent of all other positions.....	910	652	973
Average number of all employees.....	1,290	980	1,350
Personal service obligations:			
Permanent positions.....	\$1,565,254	\$1,508,464	\$1,699,544
Part-time and temporary positions.....	2,315,199	1,743,551	2,589,764
Regular pay in excess of 52-week base.....		5,777	6,775
Payment above basic rates.....	285,023	164,369	208,006
Total personal service obligations.....	4,165,476	3,422,161	4,504,089
<i>Direct Obligations</i>			
01 Personal services.....	4,163,234	3,422,161	4,504,089
02 Travel.....	146,255	157,810	194,084
03 Transportation of things.....	112,302	67,050	94,315
04 Communication services.....	18,860	17,452	20,880
05 Rents and utility services.....	126,367	65,497	107,043
06 Printing and reproduction.....	5,266	5,040	5,490
07 Other contractual services.....	1,291,678	945,884	1,304,080
Services performed by other agencies.....	112,520	103,750	128,450
08 Supplies and materials.....	978,286	623,816	1,000,693
09 Equipment.....	183,611	117,444	168,689
10 Lands and structures.....	208		
13 Refunds, awards, and indemnities.....	325		
15 Taxes and assessments.....	6,800	25,396	44,487
Contingency fund.....		500,000	500,000
Subtotal.....	7,145,712	6,051,300	8,072,300
Deduct charges for quarters and subsistence.....	51,767	51,300	72,300
Total direct obligations.....	7,093,945	6,000,000	8,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,242		
03 Transportation of things.....	70		
07 Other contractual services.....	13,238		
08 Supplies and materials.....	3,859		
09 Equipment.....	66		
Total obligations payable out of reimbursements from other accounts.....	19,475		
Total obligations.....	7,113,420	6,000,000	8,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,612,823	\$1,915,138	\$1,304,341
Obligations incurred during the year.....	7,671,491	6,000,000	8,000,000
	9,284,314	7,915,138	9,304,341
Deduct:			
Reimbursable obligations.....	108,785		
Unliquidated obligations, end of year.....	1,915,138	1,304,341	1,626,408
Adjustment in obligations of prior years.....	31,984		
Obligated balance carried to certified claims account.....	477		
Total expenditures.....	7,227,930	6,610,797	7,677,933
Expenditures are distributed as follows:			
Out of current authorizations.....	7,227,930	4,895,175	6,477,300
Out of prior authorizations.....		1,715,622	1,200,633

FOREST SERVICE

INTRODUCTORY STATEMENT

The Service carries on three primary functions: (1) Protection, development, and use of more than 181,000,000 acres of land in national forests in the United States, Alaska, and Puerto Rico; (2) cooperation with the States and private forest landowners to obtain better fire protection on approximately 427,000,000 acres of forest lands and better forest practices on about 345,000,000 acres of privately owned commercial timber lands, to encourage reforestation by distributing planting stock to landowners, and to stimulate development and management of State, county, and community forests; and (3) forest and range research to bring about increasing productivity and more profitable land use. These functions include land acquisition, construction and maintenance of roads and trails, flood control, and other cooperative projects.

Direct obligations in 1953 are estimated to be \$67,357,560, of which \$67,244,680 is from appropriated funds and \$112,880 is from reimbursements from non-Federal sources. This is a decrease of \$1,141,976 compared with 1952. Principal increases for timber sales preparation and administration, additional fire-prevention work, and for the construction of smoke-jumper headquarters, are more than offset by a decrease in forest roads and trails. Because of severe drought in the West, 1951 was one of the most difficult fire years of recent record. Present estimates indicate that a supplemental appropriation of \$3,500,000 will be needed in fiscal year 1952 for fighting forest fires.

SALARIES AND EXPENSES

Salaries and Expenses, Forest Service—

For expenses necessary, including not to exceed \$10,000 for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); to experiment and make investigations and report on forestry, national forests, forest fires, and lumbering, but no part of this appropriation shall be used for any experiment or test made outside the jurisdiction of the United States; to advise the owners of woodlands as to the proper care of the same; to investigate and test American timber and timber trees and their uses, and methods, for the preservative treatment of timber; to seek, through investigations and the planting of native and foreign species, suitable trees for the treeless regions; to erect necessary buildings: *Provided*, That the cost of any building purchased, erected, or as improved, exclusive of the cost [(not to exceed \$1,000)] of constructing a water-supply or sanitary system and of connecting the same with any such building, and exclusive of the cost of any tower upon which a lookout house may be erected, shall not exceed \$15,000, (\$22,500 in Alaska), with the exception that any building erected, purchased, or acquired, the cost of which was \$15,000 or more, may be improved out of the appropriations made under this Act for the Forest Service by an amount not to exceed 2 per centum of the cost of such building as certified by the Chief of the Forest Service; to protect, administer, and improve the national forests, including tree planting and other measures to prevent erosion, drift, surface wash, soil waste, and the formation of floods, and to conserve water; to ascertain the natural conditions upon and utilize the national forests, to transport and care for fish and game supplied to stock the national forests or the waters therein; to collate, digest, report, and illustrate the results of experiments and investigations made by the Forest Service, as follows:

National forest protection and management: For the administration, protection, use, maintenance, improvement, and development of the national forests, including the establishment and maintenance of forest tree nurseries, including the procurement of tree seed and nursery stock by purchase, production, or otherwise, seeding and tree planting and the care of plantations and young growth; the operation and maintenance of aircraft and the purchase of not to exceed three; the maintenance of roads and trails and the construction and maintenance of all other improvements necessary for the proper and economical administration, protection, development, and use of the national forests, including experimental areas under Forest Service administration, except that where direct purchases will be more

economical than construction, improvements may be purchased; the construction (not to exceed \$15,000 for any one structure), equipment, and maintenance of sanitary and recreational facilities; timber cultural operations; development and application of fish and game management plans; propagation and transplanting of plants suitable for planting on semiarid portions of the national forests; estimating and appraising of timber and other resources and development and application of plans for their effective management, sale, and use; expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U. S. C. 514); examination, classification, surveying, and appraisal of land incident to effecting exchanges authorized by law and of lands within the boundaries of the national forests that may be opened to homestead settlement and entry under the Act of June 11, 1906, and the Act of August 10, 1912 (16 U. S. C. 506-509), as provided by the Act of March 4, 1913 (16 U. S. C. 512); investigation and establishment of water rights, including the purchase thereof or of lands or interests in lands or rights-of-way for use and protection of water rights necessary or beneficial in connection with the administration and public use of the national forests; and all expenses necessary for the use, maintenance, improvement, protection, and general administration of the national forests, [\$27,322,025] \$30,018,000, of which not to exceed \$75,000 shall be available for the purchase of three nursery sites.

Fighting forest fires: For fighting and preventing forest fires on or threatening lands under Forest Service administration, including lands under contract for purchase or in process of condemnation for Forest Service purposes, and for liquidation of obligations incurred in the preceding fiscal year for such purpose, \$6,000,000, of which \$2,500,000 shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, only to the extent that the Secretary, with the approval of the Bureau of the Budget, finds necessary to meet emergency conditions.

Forest research: For forest research at forest or range experiment stations, the Forest Products Laboratory, or elsewhere, in accordance with the provisions of sections 1, 2, 7, 8, 9, and 10 of the Act approved May 22, 1928, as amended (16 U. S. C. 581, 581a, 581f-581i), including the construction and maintenance of improvements; fire, silvicultural, watershed, and other forest investigations and experiments; investigations and experiments to develop improved methods of management of forest and other ranges; experiments, investigations, and tests of forest products; a comprehensive forest survey; and investigations in forest economics; [\$5,108,603: *Provided*, That hereafter funds may be received from any State, other political subdivision, organization, or individual for the purpose of establishing or operating any forest research facility located within the United States, its Territories, or possessions.] \$5,397,000. (5 U. S. C. 511-512—*establishing the Department of Agriculture*; 524—*establishing the Bureau of Forestry*; 565a; 16 U. S. C. 471-583i; 31 U. S. C. 534; Act of June 20, 1910, Public Law 219, *Department of Agriculture Appropriation Act, 1952*.)

Appropriated 1952, \$38,430,628 Estimate 1953, \$41,415,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$38,913,580	\$38,430,628	\$41,415,000
Transferred from—			
"Forest fire cooperation, Department of Agriculture," pursuant to 5 U. S. C. 572.....	17,700		
"Farm and other forestry cooperation, Department of Agriculture," pursuant to 5 U. S. C. 572.....	13,100		
"Acquisition of lands for national forests, Weeks Act," pursuant to 5 U. S. C. 572.....	21,000		
Transferred to—			
"Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950.....	-35,075		
"Expenses of defense production, Executive Office of the President," pursuant to Public Law 45.....	-61,231		
Adjusted appropriation or estimate. Proposed supplemental due to pay increases.....	38,869,074	38,430,628	41,415,000
Available from subsequent year appropriation.....	591,429		
Available in prior year.....	-495,208	-591,429	
Reimbursements from non-Federal sources.....	269,584	111,355	111,455
Reimbursements from other accounts.....	4,276,187	4,468,880	4,469,780
Total available for obligation.....	43,511,066	44,219,434	45,996,235
Unobligated balance, estimated savings.....	-92,145		
Obligations incurred.....	43,418,921	44,219,434	45,996,235

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Comparative transfer to—			
"Forest development roads and trails, Forest Service".....	-\$94,900		
"Forest fire cooperation, Department of Agriculture".....	-24,900		
"Farm and other private forestry cooperation, Department of Agriculture".....	-42,900		
"Salaries and expenses, Office of Information, Agriculture".....	-4,700		
Total obligations.....	43,251,521	\$44,219,434	\$45,996,235

NOTE.—Reimbursements from non-Federal sources above are for rental of equipment, for sale of equipment, supplies, and materials; and for the costs of suppressing forest fires on State and private forest lands adjacent to or intermingled with national forests under terms of written cooperative agreements (16 U. S. C. 572, 580, 580a).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. National forest protection and management:			
(a) Resource protection and use.....	\$25,689,086	\$26,916,425	\$28,133,000
(b) Resource development.....	1,761,187	1,897,600	1,885,000
2. Fighting forest fires: Fire suppression.....	6,096,221	5,408,571	6,000,000
3. Forest research:			
(a) Forest and range management investigations.....	3,013,742	3,249,037	3,249,834
(b) Forest products investigations.....	1,291,255	1,261,168	1,249,268
(c) Forest resources investigations.....	854,259	906,395	897,898
4. Obligations under reimbursements from non-Federal sources.....	269,584	111,355	111,455
Total direct obligations.....	38,975,334	39,750,554	41,526,455
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
5. Rental of equipment to and repair of equipment for other activities of Forest Service and other Federal agencies.....	3,612,275	3,785,080	3,785,680
6. Sale of supplies, materials, and equipment to other activities of Forest Service and to Federal agencies.....	288,445	252,500	252,550
7. Construction and maintenance of improvements.....	90,426	105,000	105,075
8. Protection of intermingled and adjacent forest lands.....	19,197	26,500	26,520
9. Surveys, land appraisals, mapping, cruising timber, and preparation of timber management plans, snow scale readings, etc., on national forest and other lands.....	27,727	31,800	31,830
10. Fire suppression on intermingled and adjacent lands under administration other agencies.....	121,556	125,000	125,000
11. Investigations at experimental forests and ranges.....	23,968	26,500	26,520
12. Investigations at forest products laboratory.....	37,186	53,000	53,050
13. Special economic investigations.....	55,407	63,500	63,555
Total obligations payable out of reimbursements from other accounts.....	4,276,187	4,468,880	4,469,780
Total obligations.....	43,251,521	44,219,434	45,996,235

PROGRAM AND PERFORMANCE

1. *National forest protection and management—(a) Resource protection and use.*—The national forests are protected from fire, and their resources are managed in such ways as to bring about maximum sustained production.

MAIN WORKLOAD FACTORS

Description	1951 actual	1952 estimate	1953 estimate
Area administered and protected.....acres..	181,255,449	181,350,000	181,450,000
Timber managed and protected.....thousand board-feet..	600,000,000	600,000,000	600,000,000
Timber harvested.....thousand board-feet..	4,600,000	4,600,000	5,000,000
Forest fires controlled.....number, calendar year..	10,103	11,000	11,000
Area burned.....acres, calendar year..	371,743	425,000	350,000
Grazing use.....number of permits.....	26,708	26,700	26,700
Special use permits.....number.....	49,806	51,300	52,800
Visitors to national forests.....	27,367,000	28,500,000	29,500,000
Important watershed lands protected.....acres..	160,000,000	160,000,000	160,000,000

FOREST SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Forest Service—Continued

MAIN WORKLOAD FACTORS—continued

Description	1951 actual	1952 estimate	1953 estimate
Big-game animals.....number	2,500,000	2,500,000	2,500,000
Receipts (by fiscal years):			
Timber sales.....	\$52,511,511	\$56,550,000	\$62,675,000
Grazing.....	4,165,573	4,450,000	4,500,000
Land use and power.....	883,203	880,000	880,000
Total receipts.....	57,560,287	61,880,000	68,055,000

(b) *Resource development.*—Main factors are shown in following table:

MAIN WORKLOAD FACTORS

[In acres]

	1951 actual	1952 estimate	1953 estimate
Planted to trees (annual).....	25,576	25,500	27,500
Planted to trees (cumulative).....	1,304,662	1,330,162	1,357,662
Still to be planted (total).....	4,056,276	4,030,776	4,003,276
Reseeded to range grasses (annual).....	60,000	60,000	70,000
Reseeded to range grasses (cumulative).....	400,000	460,000	530,000
Still to be reseeded (total).....	3,600,000	3,540,000	3,470,000

2. *Fighting forest fires.*—This provides for employment of additional manpower and other facilities to suppress forest fires which cannot be controlled by the fire control organization provided for under the activity "National forest protection and management."

3. *Forest research.*—(a) *Forest and range management investigations.*—Research is conducted at forest experimental stations and elsewhere to provide private and public land managers and owners with a sound basis for protection and management of timber, range, and watershed lands.

(b) *Forest products investigations.*—These studies, carried out by the Forest Products Laboratory, aid in protecting and enhancing the value and utility of forest products.

(c) *Forest resources investigations.*—These investigations are conducted to inventory and appraise the condition of forest lands and to furnish other information on supply, production, and utilization.

MAIN WORKLOAD FACTORS

[In acres]

	1951 actual	1952 estimate	1953 estimate
Initial surveys (annual).....	9,542,000	13,000,000	14,000,000
Initial surveys (cumulative).....	428,155,000	441,155,000	455,155,000
To be surveyed (total).....	195,845,000	182,845,000	168,845,000
Resurveys (annual).....	19,516,000	22,000,000	23,000,000
Resurveys (cumulative).....	120,504,000	142,504,000	165,504,000
To be resurveyed (total).....	181,496,000	159,496,000	136,496,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	6,519	6,453	6,541
Full-time equivalent of all other positions.....	2,706	2,476	2,425
Average number of all employees.....	8,394	8,091	8,085
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,129	\$4,549	\$4,553
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,169	\$3,612	\$3,621
Average grade.....	CPC-5.6	CPC-6.0	CPC-6.0
Ungraded positions: Average salary.....	\$3,116	\$3,167	\$3,167

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$23,450,003	\$25,275,850	\$25,584,627
Part-time and temporary positions.....	7,123,714	6,878,494	6,795,164
Regular pay in excess of 52-week base.....		97,200	98,837
Payment above basic rates.....	1,029,834	943,360	718,360
Total personal service obligations.....	31,603,551	33,194,904	33,196,988
<i>Direct Obligations</i>			
01 Personal services.....	30,220,001	31,677,953	31,679,137
02 Travel.....	923,804	946,000	945,500
03 Transportation of things.....	623,214	576,000	473,030
04 Communication services.....	313,539	313,000	305,450
05 Rents and utility services.....	612,590	443,000	395,472
06 Printing and reproduction.....	171,839	184,000	182,000
07 Other contractual services.....	1,411,073	1,240,000	1,045,600
Services performed by other agencies.....	175,926	135,500	114,500
08 Supplies and materials.....	3,089,213	2,849,000	2,527,065
09 Equipment.....	1,670,789	1,565,000	1,525,000
10 Lands and structures.....	89,431	100,000	100,000
13 Refunds, awards, and indemnities.....	25,575	20,800	20,300
15 Taxes and assessments.....	27,031	83,000	95,600
Contingency fund.....			2,500,000
Subtotal.....	39,354,025	40,133,253	41,909,154
Deduct charges for quarters and subsistence.....	378,691	382,699	382,699
Total direct obligations.....	38,975,334	39,750,554	41,526,455
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,383,550	1,516,951	1,517,851
02 Travel.....	38,753	54,515	54,515
03 Transportation of things.....	48,045	50,530	50,530
04 Communication services.....	5,806	7,949	7,949
05 Rents and utility services.....	30,442	34,196	34,196
06 Printing and reproduction.....	328	1,247	1,247
07 Other contractual services.....	149,320	204,915	204,915
Services performed by other agencies.....	3,789	2,623	2,623
08 Supplies and materials.....	1,786,299	1,764,650	1,764,650
09 Equipment.....	818,156	814,256	814,256
10 Lands and structures.....	1,078	1,000	1,000
13 Refunds, awards, and indemnities.....	10,290	13,317	13,317
15 Taxes and assessments.....	331	2,731	2,731
Total obligations payable out of reimbursements from other accounts.....	4,276,187	4,468,880	4,469,780
Total obligations.....	43,251,521	44,219,434	45,996,235

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,721,293	\$4,160,054	\$4,250,253
Obligations incurred during the year.....	43,418,921	44,219,434	45,996,235
	48,140,214	48,379,488	50,246,488
Deduct:			
Reimbursable obligations.....	4,545,771	4,580,235	4,581,235
Unliquidated obligations, end of year.....	4,160,054	4,250,253	4,435,253
Adjustment in obligations of prior years.....	260,024		
Obligated balance carried to certified claims account.....	14,392		
Total expenditures.....	39,159,973	39,549,000	41,230,000
Expenditures are distributed as follows:			
Out of current authorizations.....	34,743,774	33,929,000	37,150,000
Out of prior authorizations.....	4,416,199	4,600,000	3,900,000
Out of anticipated 1952 supplemental for pay increases.....		1,620,000	180,000

FOREST DEVELOPMENT ROADS AND TRAILS

Forest Development Roads and Trails, Forest Service—

For expenses necessary for carrying out the provisions of section 23 of the Federal Highway Act approved November 9, 1921, as amended (23 U. S. C. 23, 23a), relating to forest development roads and trails, including the construction, reconstruction, and maintenance of roads and trails on experimental areas under Forest Service administration, \$13,000,000, which sum is authorized to be appropriated by the Acts of June 29, 1948 (Public Law 834), and September 7, 1950 (Public Law 769), to remain available until expended: *Provided*, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings necessary for the storage and repair of equipment and supplies used for road and trail construction and maintenance, but the total cost of any such building purchased, altered, or constructed under this authorization shall not exceed \$15,000 (\$22,500 in Alaska) with the exception that any building erected, purchased, or acquired,

the cost of which was \$15,000 or more, may be improved within any fiscal year by an amount not to exceed 2 per centum of the cost of such buildings certified by the Chief of the Forest Service. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$13,000,000

Estimate 1953, \$13,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$13,648,000	\$13,000,000	\$13,000,000
Transferred from "Control of forest pests, Agriculture," pursuant to 5 U. S. C. 572	250,000		
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950	-5,400		
Adjusted appropriation or estimate	13,892,600	13,000,000	13,000,000
Prior year balance available	900,031	3,569,420	
Reimbursements from non-Federal sources	26,683	1,425	1,425
Reimbursements from other accounts	135,455	191,884	192,884
Total available for obligation	14,954,769	16,762,729	13,194,309
Balance available in subsequent year	-3,569,420		
Obligations incurred	11,385,349	16,762,729	13,194,309
Comparative transfer from "Salaries and expenses, Forest Service"	94,900		
Total obligations	11,480,249	16,762,729	13,194,309

NOTE.—Reimbursements from non-Federal sources above are from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Construction of roads and trails	\$3,999,962	\$8,419,420	\$5,500,000
2. Maintenance of roads and trails	7,318,149	8,150,000	7,500,000
3. Obligations under reimbursements from non-Federal sources	26,683	1,425	1,425
Total direct obligations	11,344,794	16,570,845	13,001,425
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Construction of roads and trails	16,801	28,890	29,190
2. Maintenance of roads and trails	2,550	17,975	18,175
4. Sale of supplies, materials, and equipment	116,104	145,019	145,519
Total obligations payable out of reimbursements from other accounts	135,455	191,884	192,884
Total obligations	11,480,249	16,762,729	13,194,309

PROGRAM AND PERFORMANCE

Roads and trails are essential for the protection and management of the national forests and for the utilization of their resources. The existing system consists of approximately 107,000 miles of earth or gravel-surfaced roads and 127,000 miles of supplemental trails.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,099	1,083	1,018
Full-time equivalent of all other positions	1,019	1,383	1,059
Average number of all employees	1,995	2,385	1,993
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,910	\$4,321	\$4,321
Average grade	GS-5.7	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary	\$3,558	\$3,978	\$3,992
Average grade	CPC-6.8	CPC-6.3	CPC-7
Ungraded positions: Average salary	\$3,240	\$3,267	\$3,267
Personal service obligations:			
Permanent positions	\$3,642,337	\$4,047,708	\$3,784,600
Part-time and temporary positions	2,526,411	3,535,152	2,706,069
Regular pay in excess of 52-week base		15,680	14,550
Payment above basic rates	48,917	52,719	46,000
Total personal service obligations	6,217,665	7,651,259	6,551,219

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services	\$6,180,184	\$7,577,495	\$6,476,365
02 Travel	140,851	154,900	145,000
03 Transportation of things	81,087	83,000	75,000
04 Communication services	42,012	50,000	43,000
05 Rents and utility services	96,027	82,000	80,000
06 Printing and reproduction	5,987	12,000	11,000
07 Other contractual services	508,135	589,500	505,000
Services performed by other agencies	51,382	46,000	40,000
08 Supplies and materials	2,510,090	2,700,237	2,305,000
09 Equipment	736,330	929,000	790,000
10 Lands and structures	1,003,244	4,319,743	2,500,000
13 Refunds, awards, and indemnities	707	700	700
15 Taxes and assessments	14,243	60,000	55,000
Subtotal	11,379,279	16,595,485	13,026,065
Deduct charges for quarters and subsistence	25,485	24,640	24,640
Total direct obligations	11,344,794	16,570,845	13,001,425
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	37,481	73,854	74,854
02 Travel	496	460	460
03 Transportation of things	85	132	132
04 Communication services	6	8	8
05 Rents and utility services	1,182	600	600
07 Other contractual services	10,024	8,250	8,250
Services performed by other agencies		400	400
08 Supplies and materials	85,003	106,917	106,917
09 Equipment	1,178	1,210	1,210
15 Taxes and assessments		53	53
Total obligations payable out of reimbursements from other accounts	135,455	191,884	192,884
Total obligations	11,480,249	16,762,729	13,194,309

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$1,178,189	\$2,308,894	\$3,543,314
Obligations incurred during the year	11,355,349	16,762,729	13,194,309
	12,563,538	19,071,623	16,737,623
Deduct:			
Reimbursable obligations	162,138	193,309	194,309
Unliquidated obligations, end of year	2,308,894	3,543,314	3,056,314
Total expenditures	10,092,506	15,335,000	13,457,000
Expenditures are distributed as follows:			
Out of current authorizations	10,092,506	9,535,000	9,937,000
Out of prior authorizations		5,800,000	3,520,000

SMOKE JUMPER FACILITIES

Smoke Jumper Facilities, Forest Service—

For expenses necessary for the establishment of facilities for forest fire control operations pursuant to the Act of October 24, 1951 (Public Law 198), \$970,000, to remain available until expended: Provided, That hereafter the authorization granted in section 3 of said Act to enter into contracts for the foregoing purposes shall not be exercised.

Estimate 1953, \$970,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1953, \$970,000.

OBLIGATIONS BY ACTIVITIES

Construction of smoke jumper headquarters and air cargo supply base—1953, \$970,000.

PROGRAM AND PERFORMANCE

The act of October 24, 1951, authorized the construction of facilities for smoke jumper headquarters at Missoula, Mont.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions			1
Average number of all employees			1
Average salaries and grades:			
General schedule grades:			
Average salary			\$7,040
Average grade			GS-12.0

FOREST SERVICE—Continued**SMOKE JUMPER FACILITIES—continued****Smoke Jumper Facilities, Forest Service—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions.....			\$7,040
Regular pay in excess of 52-week base.....		27	
Total personal services.....			7,067
02 Travel.....			2,000
07 Other contractual services.....			60,000
10 Lands and structures.....			900,933
Obligations incurred.....			970,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			\$970,000
Deduct unliquidated obligations, end of year.....			245,000
Total expenditures.....			725,000
Expenditures out of current authorizations.....			725,000

ACQUISITION OF LANDS FOR NATIONAL FORESTS**Weeks Act****Acquisition of Lands for National Forests, Weeks Act, Forest Service—**

For the acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U. S. C. 513-519, 521), \$75,000, to be available only for payment toward the purchase price of any lands acquired, including the cost of surveys in connection with such acquisition: *Provided*, That no part of such funds shall be used for the purchase of lands in the counties of Adair, Cherokee, and Sequoyah, in the State of Oklahoma, without the specific approval of the Board of County Commissioners of the county in which such lands are situated. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, **\$75,000**Estimate 1953, **\$75,000****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$271,000	\$75,000	\$75,000
Transferred to "Salaries and expenses, Forest Service," timber sale activity, pursuant to 5 U. S. C. 572.....	-21,000		
Adjusted appropriation or estimate.....	250,000	75,000	75,000
Unobligated balance, estimated savings.....	-1,496		
Obligations incurred.....	248,504	75,000	75,000

OBLIGATIONS BY ACTIVITIES

Acquisition of lands for national forests—1951, \$248,504; 1952, \$75,000, 1953, \$75,000.

PROGRAM AND PERFORMANCE

Lands are acquired to protect the watersheds of navigable streams and to increase the production of timber. The National Forest Reservation Commission, composed of two Senators, two Representatives, the Secretaries of the Army, Interior, and Agriculture, has approved the establishment of 78 national forest purchase units in 33 States, mainly in the eastern half of the United States. Less than one-half of the land suitable for national forest purposes within these units has been acquired; there remain 23 million acres to be purchased. The present value

of forest lands thus purchased to date is conservatively estimated at \$180,000,000, which is twice their cost.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	7	4	4
Full-time equivalent of all other positions.....	3	1	1
Average number of all employees.....	9	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,386	\$4,271	\$4,291
Average grade.....	GS-6.7	GS-5.7	GS-5.7
01 Personal services:			
Permanent positions.....	\$25,605	\$15,139	\$15,355
Part-time and temporary positions.....	4,166	1,400	1,400
Regular pay in excess of 52-week base.....		58	58
Total personal services.....	29,771	16,597	16,813
02 Travel.....	2,712	1,675	1,675
04 Communication services.....	35	15	15
07 Other contractual services.....	79	30	30
08 Supplies and materials.....	2,193	1,300	1,300
09 Equipment.....	818	170	170
10 Lands and structures.....	212,883	55,213	54,997
15 Taxes and assessments.....	17		
Subtotal.....	248,508	75,000	75,000
Deduct charges for quarters and subsistence.....	4		
Obligations incurred.....	248,504	75,000	75,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$364,101	\$371,377	\$256,627
Adjustment in obligations of prior years.....	29		
Obligations incurred during the year.....	248,504	75,000	75,000
Deduct:	612,634	446,377	331,627
Unliquidated obligations, end of year.....	371,377	256,627	200,377
Obligated balance carried to certified claims account.....	15,109		
Total expenditures.....	226,148	189,750	131,250
Expenditures are distributed as follows:			
Out of current authorizations.....	59,323	18,750	18,750
Out of prior authorizations.....	166,825	171,000	112,500

Superior National Forest**Acquisition of Lands for National Forests, Superior National Forest, Forest Service—**

For the acquisition of forest land within the Superior National Forest, Minnesota, under the provisions of the Act approved June 22, 1948 (Public Law 733), **[\$125,000]** \$150,000, to remain available until expended. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, **\$125,000**Estimate 1953, **\$150,000****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$150,000	\$125,000	\$150,000
Prior year balance available.....	8,424	82,002	
Total available for obligation.....	158,424	207,002	150,000
Balance available in subsequent year.....	-82,002		
Obligations incurred.....	76,422	207,002	150,000

OBLIGATIONS BY ACTIVITIES

Acquisition of forest land, Superior National Forest, Minn.—1951, \$76,422; 1952, \$207,002; 1953, \$150,000.

PROGRAM AND PERFORMANCE

Forest lands are acquired to preserve the wilderness conditions of part of the Superior National Forest in Minnesota. There are approximately 43,000 acres of privately owned land within the area, of which 40,000 acres are to be purchased.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1	1	1
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,350	\$7,040	\$7,040
Average grade.....	GS-9.0	GS-12.0	GS-12.0
01 Personal services:			
Permanent positions.....	\$4,599	\$7,028	\$7,040
Part-time and temporary positions.....	819		
Regular pay in excess of 52-week base.....		27	27
Total personal services.....	5,418	7,055	7,067
02 Travel.....		30	30
07 Other contractual services.....	145	150	150
08 Supplies and materials.....		300	300
09 Equipment.....	20	20	20
10 Lands and structures.....	70,827	199,447	142,433
15 Taxes and assessments.....	12		
Obligations incurred.....	76,422	207,002	150,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$50,596	\$41,651	\$81,653
Obligations incurred during the year.....	76,422	207,002	150,000
	127,018	248,653	231,653
Deduct unliquidated obligations, end of year.....	41,651	81,653	75,653
Total expenditures.....	85,367	167,000	156,000
Expenditures are distributed as follows:			
Out of current authorizations.....		65,000	75,000
Out of prior authorizations.....	85,367	102,000	81,000

Special Acts

Acquisition of Lands for National Forests, Special Acts, Forest Service—

(Special account)

For the acquisition of land to facilitate the control of soil erosion and flood damage originating within the exterior boundaries of the following national forests, in accordance with the provisions of the following Acts authorizing annual appropriations of forest receipts for such purposes, and in not to exceed the following amounts from such receipts: Uinta and Wasatch National Forest, Utah, Act of August 26, 1935 (Public Law 337), as amended, \$39,830; Cache National Forest, Utah, Act of May 11, 1938 (Public Law 505), as amended, \$10,000; San Bernardino and Cleveland National Forests, Riverside County, California, Act of June 15, 1938 (Public Law 634), as amended, \$22,000; Nevada and Toiyabe National Forests, Nevada, Act of June 25, 1938 (Public Law 748), as amended, \$10,000; Angeles National Forest, California, Act of June 11, 1940 (Public Law 591), \$20,000; Cleveland National Forest, San Diego County, California, Act of June 11, 1940 (Public Law 589), \$5,000; Sequoia National Forest, California, Act of June 17, 1940 (Public Law 637), \$34,850; in all \$141,680. (*Act of May 26, 1944, Public Law 310, Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$141,680

Estimate 1953, \$141,680

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$137,838	\$141,680	\$141,680
Unobligated balance, estimated savings.....	-73,380		
Obligations incurred.....	64,458	141,680	141,680

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Uinta and Wasatch National Forests (Utah only).....	\$6,460	\$39,830	\$39,830
2. Cache National Forest (Utah only).....	6,995	10,000	10,000
3. San Bernardino-Cleveland National Forests (Riverside county, Calif., only).....	10,000	22,000	22,000

OBLIGATIONS BY ACTIVITIES continued

Description	1951 actual	1952 estimate	1953 estimate
4. Nevada-Toiyabe National Forests (Nevada).....	\$9,863	\$10,000	\$10,000
5. Angeles National Forest (California).....	16,800	20,000	20,000
6. Cleveland National Forest (San Diego County, Calif., only).....		5,000	5,000
7. Sequoia National Forest (California).....	14,340	34,850	34,850
Obligations incurred.....	64,458	141,680	141,680

PROGRAM AND PERFORMANCE

On the basis of agreements with certain counties in California, Nevada, and Utah, national forest receipts, including the portions which would normally be paid to county road and school funds, are used for purchase by the Government of privately owned lands within the national forests to aid in the control of soil erosion and flood damage. A total of 131,616 acres have been acquired as of June 30, 1951, and an additional 513,338 acres remain to be purchased.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,100	\$7,290	\$7,290
Average grade.....	GS-11.5	GS-11.5	GS-11.5
01 Personal services:			
Permanent positions.....	\$13,053	\$13,254	\$13,320
Part-time and temporary positions.....	186	108	108
Regular pay in excess of 52-week base.....		28	28
Total personal services.....	13,239	13,390	13,456
02 Travel.....	728	825	825
03 Transportation of things.....	1		
04 Communication services.....	18	15	15
07 Other contractual services.....	79	105	105
08 Supplies and materials.....	936	970	970
09 Equipment.....	358	480	480
10 Lands and structures.....	49,184	125,893	125,827
15 Taxes and assessments.....	3	2	2
Subtotal.....	64,546	141,680	141,680
Deduct charges for quarters and subsistence.....	88		
Obligations incurred.....	64,458	141,680	141,680

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$80,782	\$37,140	\$60,880
Obligations incurred during the year.....	64,458	141,680	141,680
	145,240	178,820	202,560
Deduct:			
Unliquidated obligations, end of year.....	37,140	60,880	70,880
Adjustment in obligations of prior years.....	6		
Total expenditures.....	108,094	117,940	131,680
Expenditures are distributed as follows:			
Out of current authorizations.....	27,318	80,800	70,800
Out of prior authorizations.....	80,776	37,140	60,880

STATE AND PRIVATE FORESTRY COOPERATION

State and Private Forestry Cooperation, Forest Service—

For expenses necessary for cooperation with the various States in forest-fire prevention and suppression, in forest tree planting, in forest management and processing, and in farm forestry extension, pursuant to the Act of August 25, 1950 (Public Law 729) 16 U. S. C. 563c, 568d, and sections 1, 2, 3, 4, and 5 of the Act of June 7, 1924 (16 U. S. C. 564-568a), and Acts supplementary thereto; advising timberland owners, associations, and other appropriate agencies in the application of forest management principles to federally owned lands leased to States and to private forest lands, and advising wood-using industries in processing of

FOREST SERVICE—Continued

STATE AND PRIVATE FORESTRY COOPERATION—continued

State and Private Forestry Cooperation, Forest Service—Con.

forest products, so as to attain sustained-yield management, the conservation of the timber resources, the productivity of forest lands, and the stabilization of employment and economic continuance of forest industries; [\$10,750,000] \$10,793,000. (16 U. S. C. 551; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$10,750,000

Estimate 1953, \$10,793,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$10,750,000	\$10,793,000
Proposed supplemental due to pay increases.....		48,000	
Obligations incurred.....		10,798,000	10,793,000
Comparative transfer from— "Forest fire cooperation, Department of Agriculture".....	\$9,482,958		
"Farm and other private forestry cooperation, Department of Agriculture".....	1,323,983		
Total obligations.....	10,806,941	10,798,000	10,793,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Cooperation in forest fire control.....	\$9,482,932	\$9,449,500	\$9,449,500
2. Cooperation in forest tree planting.....	441,457	447,061	447,061
3. Cooperation in forest management and processing.....	627,555	633,904	633,904
4. Cooperation in farm forestry extension.....	104,023	107,835	107,835
5. General forestry assistance.....	150,473	159,700	154,700
6. Obligations under reimbursements from non-Federal sources.....	51		
Total direct obligations.....	10,806,491	10,798,000	10,793,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Cooperation in forest fire control.....	26		
3. Cooperation in forest management and processing.....	424		
Total obligations payable out of reimbursements from other accounts.....	450		
Total obligations.....	10,806,941	10,798,000	10,793,000

PROGRAM AND PERFORMANCE

This program, for the most part carried on in cooperation with the States, encourages private timber growing through assistance in preventing and suppressing forest fires, reforestation of denuded and poorly stocked areas, good management of woodlands, and farm forestry extension work. Privately owned forest lands comprise three-fourths of the Nation's commercial forest area and produce 90 percent of all timber cut. The fire control program applies to all forest lands within the boundaries of organized protection units. The balance of the program concentrates on small forest properties in private ownership because (a) 76 percent of the private commercial forest acreage is in small holdings averaging only about 62 acres each, (b) the small-owner group comprises 99 percent of private forest owners, and (c) present cutting practices are poorest on these small properties.

1. *Cooperation in forest-fire control.*—Assistance is furnished 43 States and Alaska in preventing and suppressing forest fires on private and State-owned lands by financial aid, training, procurement of equipment, and a Nation-wide fire-prevention campaign. All but one-sixth of the 427,000,000 acres of non-Federal acres are now covered. Acreage burned on protected areas was held to 0.95 percent

as against an estimated 17.72 percent on unprotected lands. Of the total expenditures under this program, 62 percent is contributed by States and counties, 8 percent by private owners, and 30 percent by the Federal Government.

2. *Cooperation in forest tree planting.*—To encourage woodland owners to plant trees on the more than 60 million acres of inadequately stocked private forest land, trees are provided at less than cost, with the Federal Government sharing the cost with the States to the extent of one-fourth. Since this program began in 1924, about 2,400,000 acres have been planted.

3. *Cooperation in forest management and processing.*—In cooperation with State foresters, 243 projects in 1,000 counties are operated to aid small woodland owners in applying good management to their timber holdings, covering some 25,000 owners and about 2,560,000 acres. Small processors of primary forest products receive similar technical assistance.

4. *Cooperation in farm forestry extension.*—As a part of the State agricultural extension work, forestry educational work is carried on among farmers by demonstrations, meetings, training schools, and dissemination of information.

5. *General forestry assistance.*—Assistance is given by field technicians in response to inquiries. Also included is administration of nearly 500,000 acres of federally owned forest land under long-term lease to the States.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>ALLOCATION TO FOREST SERVICE</i>			
Total number of permanent positions.....	119	108	108
Full-time equivalent of all other positions.....	8	7	7
Average number of all employees.....	124	120	120
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,995	\$5,567	\$5,575
Average grade.....	GS-7.8	GS-8.0	OS-8.0
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$583,158	\$611,673	\$611,673
Part-time and temporary positions.....	17,006	17,635	17,635
Regular pay in excess of 52-week base.....		1,747	1,747
Payment above basic rates.....	228	330	330
Total personal services.....	600,392	631,385	631,385
02 Travel.....	48,564	53,892	52,892
03 Transportation of things.....	15,111	12,500	12,500
04 Communication services.....	2,041	2,100	2,100
05 Rents and utility services.....	10,122	3,900	3,900
06 Printing and reproduction.....	57,406	55,310	52,310
07 Other contractual services.....	15,725	15,500	15,500
Services performed by other agencies.....	27,243	16,500	16,500
08 Supplies and materials.....	21,083	21,500	20,500
09 Equipment.....	6,842	4,300	4,300
11 Grants, subsidies, and contributions.....	9,898,176	9,873,343	9,873,343
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	112	285	285
Subtotal.....	10,702,842	10,690,515	10,685,515
Deduct charges for quarters and subsistence.....	374	350	350
Total direct obligations.....	10,702,468	10,690,165	10,685,165
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel.....	387		
08 Supplies and materials.....	63		
Total obligations payable out of reimbursements from other accounts.....	450		
Total obligations.....	10,702,918	10,690,165	10,685,165
<i>ALLOCATION TO EXTENSION SERVICE</i>			
Total number of permanent positions.....	60	58	58
Average number of all employees.....	20	20	20

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO EXTENSION SERVICE—con.			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,400	\$8,360	\$8,360
Average grade.....	GS-12.0	GS-13.0	GS-13.0
Ungraded positions:			
Average salary.....	\$4,923	\$5,186	\$5,186
01 Personal services:			
Permanent positions.....	\$101,585	\$104,861	\$104,861
Regular pay in excess of 52-week base.....		58	58
Total personal services.....	101,585	104,919	104,919
02 Travel.....	2,436	2,916	2,916
04 Communication services.....	2		
Total obligations.....	104,023	107,835	107,835
SUMMARY			
Total number of permanent positions.....	179	166	166
Full-time equivalent of all other positions.....	8	7	7
Average number of all employees.....	144	140	140
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$684,743	\$716,534	\$716,534
Part-time and temporary positions.....	17,006	17,635	17,635
Regular pay in excess of 52-week base.....		1,805	1,805
Payment above basic rates.....	228	330	330
Total personal services.....	701,977	736,304	736,304
02 Travel.....	51,000	56,808	56,808
03 Transportation of things.....	15,111	12,500	12,500
04 Communication services.....	2,043	2,100	2,100
05 Rents and utility service.....	10,122	3,900	3,900
06 Printing and reproduction.....	57,406	55,310	52,310
07 Other contractual services.....	15,725	15,500	15,500
Services performed by other agencies.....	27,243	16,500	16,500
08 Supplies and materials.....	21,083	21,500	20,500
09 Equipment.....	6,812	4,300	4,300
11 Grants, subsidies, and contributions.....	9,898,176	9,873,343	9,873,343
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	112	255	255
Subtotal.....	10,806,865	10,798,350	10,793,350
Deduct charges for quarters and subsistence.....	374	350	350
Total direct obligations.....	10,806,491	10,798,000	10,793,000
Obligations Payable Out of Reimbursements From Other Accounts			
02 Travel.....	357		
08 Supplies and materials.....	63		
Total obligations payable out of reimbursements from other accounts.....	450		
Total obligations.....	10,806,941	10,798,000	10,793,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$939,200
Obligations incurred during the year.....		\$10,798,000	10,793,000
		10,798,000	11,732,200
Deduct unliquidated obligations, end of year.....		939,200	967,000
Total expenditures.....		9,858,800	10,765,200
Expenditures are distributed as follows:			
Out of current authorizations.....		9,815,000	9,854,000
Out of prior authorizations.....			907,000
Out of anticipated 1952 supplemental for pay increases.....		43,800	4,200

COOPERATIVE RANGE IMPROVEMENTS

Cooperative Range Improvements, Forest Service—

For artificial revegetation, construction, and maintenance of range improvements, control of rodents, and eradication of poisonous and noxious plants on national forests, as authorized by section 12 of the Act of April 24, 1950 ([Public Law 478] 16 U. S. C. 580h), \$700,000, to remain available until expended: *Provided*, That no part of this appropriation shall be available in any national forest in excess of

three times the amount available for such forest from sources (including claims recognized by the Act of December 29, 1950, and receipts under 16 U. S. C. 500) other than Federal sources. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$700,000

Estimate 1953, \$700,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$700,000	\$700,000	\$700,000
Prior year balance available.....		231,340	
Reimbursements from non-Federal sources.....	273		
Reimbursements from other accounts.....	3,109		
Total available for obligation.....	703,382	931,340	700,000
Balance available in subsequent year.....	-231,340		
Obligations incurred.....	472,042	931,340	700,000

NOTE.—Reimbursements from non-Federal sources above are from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service on fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Direct Obligations			
1. Construction and maintenance of range improvements.....	\$468,660	\$931,340	\$700,000
2. Obligations under reimbursements from non-Federal sources.....	273		
Total direct obligations.....	468,933	931,340	700,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Construction and maintenance of range improvements.....	3,109		
Obligations incurred.....	472,042	931,340	700,000

PROGRAM AND PERFORMANCE

On the basis of a statutory formula, part of the grazing fees from the national forests are used to protect or improve the productivity of the range, mainly by construction and maintenance of fences, stock-watering facilities, bridges, corrals, and driveways.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	4	3	3
Full-time equivalent of all other positions.....	65	95	95
Average number of all employees.....	86	129	129
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,092	\$3,372	\$3,372
Average grade.....	GS-3.3	GS-3.3	GS-3.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,140		
Average grade.....	CPC-6.0		
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$85,001	\$132,941	\$133,874
Part-time and temporary positions.....	170,039	268,312	270,287
Regular pay in excess of 52-week base.....		348	400
Payment above basic rates.....		3,240	3,280
Total personal services.....	255,040	404,841	407,841
02 Travel.....	1,294	2,750	2,750
03 Transportation of things.....	6,349	10,100	10,100
04 Communication services.....	385	1,100	1,100
05 Rents and utility services.....	3,342	6,700	6,700
07 Other contractual services.....	36,815	114,500	17,042
08 Supplies and materials.....	141,316	245,999	205,117
09 Equipment.....	19,835	28,850	28,850
10 Lands and structures.....	2,776	113,000	17,000
15 Taxes and assessments.....	2,352	4,250	4,250
Subtotal.....	469,504	932,090	700,750
Deduct charges for quarters and subsistence.....	571	750	750
Total direct obligations.....	468,933	931,340	700,000

FOREST SERVICE—Continued**COOPERATIVE RANGE IMPROVEMENTS—Continued****Cooperative Range Improvements, Forest Service—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	\$3,109		
Obligations incurred.....	472,042	\$931,340	\$700,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$110,677	\$249,389
Obligations incurred during the year.....	\$472,042	931,340	700,000
	472,042	1,042,017	949,389
Deduct:			
Reimbursable obligations.....	3,382		
Unliquidated obligations, end of year.....	110,677	249,389	227,389
Total expenditures.....	357,983	792,628	722,000
Expenditures are distributed as follows:			
Out of current authorizations.....	357,983	700,000	530,000
Out of prior authorizations.....		92,628	192,000

Miscellaneous*Emergency Reconstruction and Repair, Forest Service—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$56,810		
Unobligated balance, estimated savings.....	-10,449		
Obligations incurred.....	46,361		

OBLIGATIONS BY ACTIVITIES

For reconstruction and replacement of roads, trails, bridges, telephone lines, and other facilities and improvements in the national forests damaged or destroyed by floods—1951, \$46,361.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$44,695		
08 Supplies and materials.....	1,666		
Obligations incurred.....	46,361		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$272,770	\$43,083	
Adjustment in obligations of prior years.....	30,884		
Obligations incurred during the year.....	46,361		
	350,015	43,083	
Deduct:			
Unliquidated obligations, end of year.....	43,083		
Obligated balance carried to certified claims account.....	3,278		
Total expenditures.....	303,654	43,083	
Expenditures out of prior authorizations.....	303,654	43,083	

*Farm and Other Private Forestry Cooperation, Department of Agriculture—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,298,100		
Transferred to "Salaries and expenses, Forest Service" (timber sale activities), pursuant to 5 U. S. C. 572.....	-13,100		
Adjusted appropriation or estimate.....	1,285,000		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Reimbursements from non-Federal sources.....	\$51		
Reimbursements from other accounts.....	424		
Total available for obligation.....	1,285,475		
Unobligated balance, estimated savings.....	-4,392		
Obligations incurred.....	1,281,083		
Comparative transfer from "Salaries and expenses, Forest Service".....	42,900		
Comparative transfer to "State and private forestry cooperation, Forest Service".....	-1,323,983		
Total obligations.....			

NOTE.—Reimbursements from non-Federal sources above are from collections from States of their share of the cost of providing technical timber-management services to owners of private forest land (16 U. S. C. 572).

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$253,488	\$297,783	\$10,783
Obligations incurred during the year.....	1,281,083		
	1,534,571	297,783	10,773
Deduct:			
Reimbursable obligations.....	475		
Unliquidated obligations, end of year.....	297,783	10,783	
Adjustment in obligations of prior years.....	5,530		
Total expenditures.....	1,230,783	287,000	10,733
Expenditures are distributed as follows:			
Out of current authorizations.....	987,144		
Out of prior authorizations.....	243,639	287,000	10,783

*Forest Fire Cooperation, Department of Agriculture—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$9,497,700		
Transferred to "Salaries and expenses, Forest Service" (timber sale activities), pursuant to 5 U. S. C. 572.....	-17,700		
Adjusted appropriation or estimate.....	9,480,000		
Reimbursements from other accounts.....	26		
Total available for obligation.....	9,480,026		
Unobligated balance, estimated savings.....	-21,968		
Obligations incurred.....	9,458,058		
Comparative transfer from "Salaries and expenses, Forest Service".....	24,900		
Comparative transfer to "State and private forestry cooperation, Forest Service".....	-9,482,958		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$362,288	\$583,265	\$13,265
Obligations incurred during the year.....	9,458,058		
	9,820,346	583,265	13,265
Deduct:			
Reimbursable obligations.....	26		
Unliquidated obligations, end of year.....	583,265	13,265	
Adjustment in obligations of prior years.....	274		
Obligated balance carried to certified claims account.....	989		
Total expenditures.....	9,235,792	570,000	13,265
Expenditures are distributed as follows:			
Out of current authorizations.....	8,881,904		
Out of prior authorizations.....	353,888	570,000	13,265

*Forest Roads and Trails, Emergency Construction, Act of June 19, 1934—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$39	\$39	\$39
Balance available in subsequent year.....	-39	-39	-39
Obligations incurred.....			

Forest Roads and Trails, Forest Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$94,369	\$25,115	-----
Reimbursements from non-Federal sources.....	181	-----	-----
Reimbursements from other accounts.....	369	-----	-----
Total available for obligation.....	94,919	25,115	-----
Balance available in subsequent year.....	-25,115	-----	-----
Obligations incurred.....	69,804	25,115	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Forest highways.....	\$2,963	\$1,453	-----
2. Development roads and trails.....	66,291	23,662	-----
3. Obligations under reimbursements from non-Federal sources.....	181	-----	-----
Total direct obligations.....	69,435	25,115	-----
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Development roads and trails.....	369	-----	-----
Obligations incurred.....	69,804	25,115	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Full-time equivalent of all other positions.....	9	-----	-----
Average number of all employees.....	9	-----	-----
Personal services obligations: Part-time and temporary positions.....	\$23,160	-----	-----
<i>Direct Obligations</i>			
01 Personal services.....	22,791	-----	-----
02 Travel.....	4,474	\$110	-----
03 Transportation of things.....	1,478	-----	-----
04 Communication services.....	1,755	-----	-----
05 Rents and utility services.....	798	-----	-----
06 Printing and reproduction.....	3,844	-----	-----
07 Other contractual services.....	-----	550	-----
Services performed by other agencies.....	717	-----	-----
08 Supplies and materials.....	21,652	9,056	-----
09 Equipment.....	4,939	1,100	-----
13 Refunds, awards, and indemnities.....	6,972	14,299	-----
15 Taxes and assessments.....	15	-----	-----
Total direct obligations.....	69,435	25,115	-----
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	369	-----	-----
Obligations incurred.....	69,804	25,115	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$139,426	\$69,254	-----
Adjustment in obligations of prior years.....	29,325	-----	-----
Obligations incurred during the year.....	69,804	25,115	-----
	238,555	94,369	-----
Deduct:			
Reimbursable obligations.....	550	-----	-----
Unliquidated obligations, end of year.....	69,254	-----	-----
Total expenditures.....	168,751	94,369	-----
Expenditures out of prior authorizations.....	168,751	94,369	-----

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938."
 "Control of forest pests, Agriculture."
 "Forest control, Agriculture."
 "Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture."
 "Agricultural Marketing Act (RMA—title II), Agriculture."
 "Mutual security, Executive Office of the President."
 "Forest highways, Bureau of Public Roads."
 "Working funds, Agriculture, general."
 "Salaries and expenses, defense production activities, Agriculture."

FLOOD CONTROL

Flood Control, Agriculture—

For expenses necessary, in accordance with the Flood Control Act, approved June 22, 1936 (Public Law 738), as amended and supplemented, to make preliminary examinations and surveys, and to perform works of improvement, and to plan the agricultural phases of the development of the Columbia Basin area, the Arkansas-White-Red River area, [and] the New England-New York area, the Colorado River area, and the Missouri River area, in accordance with the provisions of laws relating to the activities of the Department, including not to exceed \$100,000 for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$100 per diem, to remain available until expended, [\$6,372,800] \$7,750,000, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for flood-control purposes: *Provided*, That no part of such funds shall be used for the purchase of lands in the Yazoo and Little Tallahatchie watersheds without specific approval of the county board of supervisors of the county in which such lands are situated, nor shall any part of such funds be used for the purchase of lands in the counties of Adair, Cherokee, and Sequoyah, in the State of Oklahoma, without the specific approval of the Board of County Commissioners of the county in which such lands are situated: *Provided further*, That of the funds available herein, not in excess of [\$6,000,000] \$5,556,540 (with which shall be merged the unexpended balance of funds heretofore made available for these purposes) may be expended in watersheds heretofore authorized by section 13 of the Flood Control Act of December 22, 1944, for necessary gully control, floodwater detention, and floodway structures in areas other than those over which the Department of the Army has jurisdiction and responsibility.

[Flood control: For an additional amount, in accordance with the provisions of the Flood Control Act of June 22, 1936 (Public Law 738), as amended and supplemented, to expedite investigations and surveys in critical areas in the Missouri and Upper Mississippi River watersheds and the submission of reports thereof to the Congress, \$186,800, to be merged with the appropriation made under this head in the Department of Agriculture Appropriation Act, 1952.] (Act of June 22, 1936 (Public Law 738, 74th Cong.), as amended and supplemented; Second Supplemental Appropriation Act, 1952; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$6,559,600

Estimate 1953, \$7,750,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$6,115,000	\$6,559,600	\$7,750,000
Transferred to "Operating expenses, General Services Administration," pursuant to reorganization plan No. 18, 1950.....	-2,200	-----	-----
Adjusted appropriation or estimate.....	6,112,800	6,559,600	7,750,000
Prior year balance available.....	3,088,775	702,497	-----
Reimbursements from other accounts.....	53,191	21,700	29,400
Total available for obligation.....	9,254,766	7,283,797	7,779,400
Balance available in subsequent year.....	-702,497	-----	-----
Obligations incurred.....	8,552,269	7,283,797	7,779,400

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Preliminary examinations and surveys.....	\$1,836,485	\$1,883,758	\$1,724,760
2. Works of improvement.....	6,662,593	5,128,339	5,575,240
3. General basin investigations in the Arkansas-White-Red River, Colorado River, and New England-New York areas.....	-----	250,000	450,000
Total direct obligations.....	8,499,078	7,262,097	7,750,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Preliminary examinations and surveys.....	22,055	20,075	19,400
2. Works of improvement.....	31,136	1,625	10,000
Total obligations payable out of reimbursements from other accounts.....	53,191	21,700	29,400
Obligations incurred.....	8,552,269	7,283,797	7,779,400

FLOOD CONTROL—Continued

Flood Control, Agriculture—Continued

PROGRAM AND PERFORMANCE

Flood-control work on watersheds aims to prevent or reduce floodwater and sediment damages in upstream areas and to reduce sedimentation of river channels and reservoirs by (1) development of recommended programs of measures to retard runoff and water flow and prevent erosion which are based on examination and survey of watersheds and presented to the Congress in survey reports, and (2) installation of the recommended watershed improvement measures when approved by the Congress. The measures are complementary to the mainstream flood-control structures and works constructed by the Corps of Engineers and other agencies. In general, measures which provide conservation benefits and help increase production are installed by private owners with technical assistance and some special materials and equipment provided by the Department; measures which principally benefit downstream areas are installed at public expense, Federal, State, or local, and, when installed on private lands, are maintained by private owners and other local interests.

Direct obligations are estimated to be \$7,750,000 for 1953, a net increase of \$487,903 compared with 1952. The proposed increase will permit (1) more rapid installation of works of improvement on watersheds where flood-control operations have been authorized, and (2) preparation of the agricultural phases of comprehensive plans for development of river basin areas in cooperation with other agencies.

The principal increases consist of \$446,901 for installing flood-control watershed works of improvement and \$200,000 for the preparation of the agricultural phases of a comprehensive plan for the development of the Colorado River area.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO SOIL CONSERVATION SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	899	721	594
Full-time equivalent of all other positions.....	155	109	109
Average number of all employees.....	943	748	690
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,813	\$4,343	\$4,359
Average grade.....	GS-5.9	GS-6.2	GS-6.1
Personal service obligations:			
Permanent positions.....	\$3,064,196	\$2,814,000	\$2,535,200
Part-time and temporary positions.....	351,987	288,000	295,100
Regular pay in excess of 52-week base.....		10,800	10,100
Payment above basic rates.....	2,588	800	600
Total personal service obligations.....	3,418,771	3,113,600	2,841,000
<i>Direct Obligations</i>			
01 Personal services.....	3,412,969	3,107,000	2,835,600
02 Travel.....	161,881	164,900	116,400
03 Transportation of things.....	18,820	14,300	9,800
04 Communication services.....	15,299	18,700	15,100
05 Rents and utility services.....	76,355	42,000	42,400
06 Printing and reproduction.....	19,717	17,400	13,700
07 Other contractual services.....	2,465,131	1,713,208	1,867,080
Services performed by other agencies.....	14,969	23,200	23,200
08 Supplies and materials.....	380,256	265,700	283,600
09 Equipment.....	79,977	28,500	25,300
15 Taxes and assessments.....	3,499	5,500	8,100
Subtotal.....	6,648,873	5,400,408	5,240,280
Deduct charges for quarters and subsistence.....	182	51	
Total direct obligations.....	6,648,691	5,400,357	5,240,280

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO SOIL CONSERVATION SERVICE—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$5,802	\$6,600	\$5,400
02 Travel.....	812	1,000	800
04 Communication services.....	48		
05 Rents and utility services.....	34		
07 Other contractual services.....	27,891	700	9,800
08 Supplies and materials.....	805		
Total obligations payable out of reimbursements from other accounts.....	35,392	8,300	16,000
Obligations incurred.....	6,684,083	5,408,657	5,256,280
ALLOCATION TO FOREST SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	208	189	182
Full-time equivalent of all other positions.....	106	70	68
Average number of all employees.....	311	262	253
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,278	\$4,843	\$4,861
Average grade.....	GS-6.7	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$3,651	\$3,650	\$3,650
Personal service obligations:			
Permanent positions.....	\$856,733	\$899,804	\$869,866
Part-time and temporary positions.....	243,331	178,010	172,060
Regular pay in excess of 52-week base.....		2,271	2,033
Payment above basic rates.....	4,021	5,537	5,537
Payments to other agencies for reimbursable details.....	4,645	1,775	1,000
Total personal service obligations.....	1,108,730	1,087,397	1,050,496
<i>Direct Obligations</i>			
01 Personal services.....	1,094,692	1,077,230	1,040,329
02 Travel.....	50,270	50,000	42,560
03 Transportation of things.....	7,686	6,625	6,200
04 Communication services.....	6,199	6,705	6,050
05 Rents and utility services.....	12,006	8,680	8,380
06 Printing and reproduction.....	1,794	1,900	1,500
07 Other contractual services.....	214,116	80,860	88,360
Services performed by other agencies.....	60,026	6,000	4,000
08 Supplies and materials.....	111,001	113,534	116,116
09 Equipment.....	47,538	36,789	34,830
11 Grants, subsidies, and contributions.....	68,855	52,000	72,000
15 Taxes and assessments.....	1,546	2,582	2,500
Subtotal.....	1,675,729	1,442,965	1,422,825
Deduct charges for quarters and subsistence.....	4,364	3,565	3,565
Total direct obligations.....	1,671,365	1,439,400	1,419,260
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	14,038	10,167	10,167
02 Travel.....	2,844	2,900	2,900
07 Other contractual services.....	53		
08 Supplies and materials.....	800	258	258
09 Equipment.....	4	75	75
Total obligations payable out of reimbursements from other accounts.....	17,799	13,400	13,400
Obligations incurred.....	1,689,164	1,452,800	1,432,660
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions.....		5	5
Average number of all employees.....		4	5
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$6,877	\$6,877
Average grade.....		GS-10.0	GS-10.0
01 Personal services:			
Permanent positions.....		\$28,098	\$34,385
Regular pay in excess of 52-week base.....		108	132
Total personal services.....		28,206	34,517
02 Travel.....		1,300	2,500
04 Communication services.....		150	200
05 Rents and utility services.....		125	200
06 Printing and reproduction.....		75	100

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION—continued			
07 Other contractual services: Advance to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	\$108,079	\$71,000	\$32,200
08 Supplies and materials		144	283
Obligations incurred	108,079	101,000	70,000
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
Total number of permanent positions	8	6	6
Average number of all employees	6	5	4
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,544	\$5,567	\$5,567
Average grade	GS-7.8	GS-9.3	GS-9.3
01 Personal services:			
Permanent positions	\$27,083	\$24,340	\$24,060
Part-time and temporary positions	215		
Regular pay in excess of 52-week base		90	90
Payment above basic rates	24		
Total personal services	27,322	24,430	24,150
02 Travel	1,609	3,557	2,600
06 Printing and reproduction		50	50
08 Supplies and materials	3	200	150
15 Taxes and assessments	9	50	50
Obligations incurred	28,943	28,287	27,000
ALLOCATION FOR GENERAL BASIN INVESTIGATIONS			
Total number of permanent positions		37	68
Full-time equivalent of all other positions		6	1
Average number of all employees		34	58
Average salaries and grades:			
General schedule grades:			
Average salary		\$5,977	\$5,854
Average grade		GS-9.2	GS-9.2
01 Personal services:			
Permanent positions		\$170,115	\$343,545
Part-time and temporary positions		15,400	3,000
Regular pay in excess of 52-week base		642	1,294
Total personal services		186,157	347,839
02 Travel		30,874	54,985
03 Transportation of things		1,190	2,400
04 Communication services		2,155	3,100
05 Rents and utility services		6,000	10,400
06 Printing and reproduction		1,844	2,750
07 Other contractual services		4,450	6,550
Advance to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392		9,660	10,000
Services performed by other agencies		1,300	1,600
08 Supplies and materials		3,000	4,386
09 Equipment		3,070	5,493
15 Taxes and assessments		300	500
Obligations incurred		250,000	450,000
ALLOCATION FOR MISSOURI BASIN INVESTIGATIONS			
Total number of permanent positions			84
Average number of all employees			75
Average salaries and grades:			
General schedule grades:			
Average salary			\$4,702
Average grade			GS-8.3
01 Personal services:			
Permanent positions			\$390,000
Part-time and temporary positions			3,500
Regular pay in excess of 52-week base			1,500
Total personal services			395,000
02 Travel			62,500
03 Transportation of things			2,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION FOR MISSOURI BASIN INVESTIGATIONS—continued			
04 Communication services			\$3,500
05 Rents and utility services			12,000
06 Printing and reproduction			3,000
07 Other contractual services			7,500
Services performed by other agencies			2,000
08 Supplies and materials			5,000
09 Equipment			6,500
15 Taxes and assessments			500
Obligations incurred			500,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	1,115	958	939
Full-time equivalent of all other positions	261	185	178
Average number of all employees	1,260	1,053	1,085
Personal service obligations:			
Permanent positions	\$3,948,012	\$3,936,357	\$4,197,056
Part-time and temporary positions	595,533	481,410	473,660
Regular pay in excess of 52-week base		13,911	15,149
Payment above basic rates	6,633	6,337	6,137
Payment to other agencies for reimbursable detail	4,645	1,775	1,000
Total personal service obligations	4,554,823	4,439,790	4,693,002
Direct Obligations			
01 Personal services	4,534,983	4,423,023	4,677,435
02 Travel	213,760	250,691	281,545
03 Transportation of things	26,506	22,115	20,900
04 Communication services	21,498	27,710	27,950
05 Rents and utility services	88,361	56,805	73,380
06 Printing and reproduction	21,511	21,269	21,100
07 Other contractual services	2,679,247	1,798,518	1,969,490
Advance to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	108,079	80,660	42,200
Services performed by other agencies	116,995	73,553	74,260
08 Supplies and materials	491,260	382,578	408,535
09 Equipment	127,515	68,359	72,120
11 Grants, subsidies, and contributions	68,855	52,000	72,000
15 Taxes and assessments	5,054	8,432	11,650
Subtotal	8,503,624	7,265,713	7,753,565
Deduct charges for quarters and subsistence	4,546	3,616	3,565
Total direct obligations	8,499,078	7,262,097	7,750,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	19,840	16,767	15,567
02 Travel	3,656	3,900	3,700
04 Communication services	48		
05 Rents and utility services	34		
07 Other contractual services	27,944	700	9,800
08 Supplies and materials	1,665	258	258
09 Equipment	4	75	75
Total obligations payable out of reimbursements from other accounts	53,191	21,700	29,400
Obligations incurred	8,552,269	7,283,797	7,779,400

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$1,902,692	\$2,909,498	\$2,697,800
Obligations incurred during the year	8,552,269	7,283,797	7,779,400
	10,454,961	10,193,295	10,477,200
Deduct:			
Reimbursable obligations	53,191	21,700	29,400
Unliquidated obligations, end of year	2,909,498	2,697,800	2,997,800
Total expenditures	7,492,272	7,473,795	7,450,000
Expenditures are distributed as follows:			
Out of current authorizations	7,492,272	4,850,000	5,000,000
Out of prior authorizations		2,623,795	2,450,000

SOIL CONSERVATION SERVICE

SALARIES AND EXPENSES

Salaries and Expenses, Soil Conservation Service—

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U. S. C. 590a-590f), title III of the Act of July 22, 1937 (7 U. S. C. 1010-1012), and the Act of August 11, 1945 (7 U. S. C. 1011 note), including research and investigations into the character, cause, extent, history, and effects of erosion, soil and moisture depletion, and methods of soil and water conservation (including the construction and hydrologic phases of farm irrigation and land drainage, and the construction, operation, and maintenance of experimental watersheds, stations, laboratories, plots, and installations); making conservation surveys and plans and establishing measures to conserve soil and water (including farm irrigation and land drainage and such special measures as may be necessary to prevent floods and the siltation of reservoirs); establishment and operation of conservation nurseries; development and management of land utilization project lands and facilities; dissemination of information; purchase and erection or alteration of permanent buildings; operation and maintenance of aircraft; and furnishing of subsistence to employees; [\$53,474,991] \$60,740,000: *Provided*, That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed \$2,500, except for eight buildings to be constructed or improved at a cost not to exceed \$15,000 per building and except that alterations or improvements to other existing permanent buildings costing \$2,500 or more may be made in any fiscal year in an amount not to exceed \$500 per building; *Provided further*, That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government; *Provided further*, That in the State of Missouri, where the State has established a central State agency authorized to enter into agreements with the United States or any of its agencies on policies and general programs for the saving of its soil by the extension of Federal aid to any soil conservation district in such State, the agreements made by or on behalf of the United States with any such soil conservation district shall have the prior approval of such central State agency before they shall become effective as to such district; *Provided further*, That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U. S. C. 590a-590f), in demonstration projects; *Provided further*, That not to exceed \$5,000 may be used for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); *Provided further*, That not to exceed \$265,000 of funds authorized for fiscal year 1951 for development of land utilization projects may remain available until expended; *Provided further*, That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the service.

Soil Conservation Service: For an additional amount for salaries and expenses, \$1,960,000, for emergency restoration of channel capacity in tributary stream channels and waterways, and related measures, effecting more than individual farms, in agricultural areas, damaged by excessive rains, runoff, and floodwaters, designated by the Secretary of Agriculture as disaster areas under Public Law 38, approved April 6, 1949. (5 U. S. C. 511-512—*establishing the Department of Agriculture; 565a; 7 U. S. C. 1010-1012, 1387; 16 U. S. C. 590a-590f—establishing the Soil Conservation Service; 590q-1; Flood Rehabilitation Act, 1952; Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$55,434,991

Estimate 1953, \$60,740,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$53,390,600	\$55,434,991	\$60,740,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950	-1,313		
Adjusted appropriation or estimate	53,389,287	55,434,991	60,740,000
Proposed supplemental due to pay increases		3,500,000	
Reimbursements from non-Federal sources	88,863	89,000	89,000
Reimbursements from other accounts	253,495	223,000	223,000
Total available for obligation	53,731,615	59,246,991	61,052,000
Unobligated balance, estimated savings	-348,851		
Obligations incurred	53,382,764	59,246,991	61,052,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Comparative transfer from "Land utilization and retirement of submarginal land, Department of Agriculture"	\$1,284,179		
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture"	-3,200		
Total obligations	54,663,743	\$59,246,991	\$61,052,000

NOTE.—Reimbursements from non-Federal sources above are from State, county, municipal, and private organizations for soil and water conservation work rendered under cooperative agreements (5 U. S. C. 118c; 16 U. S. C. 590a-590f).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Development and improvement of conservation practices and techniques	\$1,480,918	\$1,584,000	\$1,708,000
2. Assistance to soil conservation districts and other cooperators	51,556,288	54,133,991	57,784,000
3. Development and management of land utilization projects	1,276,964	1,257,000	1,248,000
4. Emergency channel restoration in flood-stricken areas		1,960,000	
5. Obligations under reimbursements from non-Federal sources	88,863	89,000	89,000
Total direct obligations	54,403,033	59,023,991	60,829,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Development and improvement of conservation practices and techniques	11,247	6,000	7,500
2. Assistance to soil conservation districts and other cooperators	242,248	217,000	215,500
3. Development and management of land utilization projects	7,215		
Total obligations payable out of reimbursements from other accounts	260,710	223,000	223,000
Total obligations	54,663,743	59,246,991	61,052,000

PROGRAM AND PERFORMANCE

The Service, in cooperation with State and other agencies, aids in bringing about physical adjustments in land use to conserve soil and water resources, establish a permanent and balanced agriculture, and reduce the hazards of floods and sedimentation.

Direct obligations in 1953 are estimated to be \$60,829,000, of which \$60,740,000 is from appropriated funds and \$89,000 is from reimbursements from non-Federal sources. This is a net increase of \$1,805,009 compared with 1952. The increase is primarily to provide technical assistance to conservation districts and to provide conservation research data, land capability surveys, and land treatment assistance in reclamation areas.

1. *Development and improvement of conservation practices and techniques.*—Studies are conducted to determine soil and water loss and to develop and improve farming practices which will protect land and water resources. Development and improvement of practices is accomplished by (a) laboratory and plot work, (b) field trials, and (c) adaptation and testing of practices for application over extensive areas.

2. *Assistance to soil conservation districts and other cooperators.*—Assistance furnished soil conservation districts and other cooperators in developing and carrying out locally adapted programs in the States and Territories consists in the main of (a) conservation surveys to determine use capabilities and conservation needs of farm and ranch land; (b) technical assistance in developing and applying farm plans for the best possible use of the farmer's land, labor, equipment, and financial resources; (c) loan

of special equipment not otherwise readily available to the farmer; (d) grant of limited quantities of trees, new or improved strains of grass or legume seed, and other conservation plant materials; and (e) stream-flow forecasts as a basis for efficient seasonal utilization of water in the Western States.

ACCOMPLISHMENTS AND COSTS

Description	1951 actual	1952 estimate	1953 estimate
Conservation surveys:			
Acres surveyed.....	35,181,686	38,000,000	44,346,000
Amount obligated.....	\$3,940,578	\$4,155,829	\$4,438,536
Cost per acre.....	\$0.11	\$0.11	\$0.10
Conservation farm planning:			
Acres planned.....	36,259,299	38,500,000	45,925,000
Amount obligated.....	\$15,612,669	\$16,465,500	\$17,585,592
Cost per acre.....	\$0.43	\$0.43	\$0.38
Conservation treatment (assistance furnished in establishing practices):			
Acres treated.....	25,596,642	26,000,000	30,605,000
Amount obligated.....	\$29,013,430	\$30,356,337	\$32,388,832
Cost per acre.....	\$1.13	\$1.17	\$1.06
Improvement and maintenance of conservation plans: Amount obligated.....	\$2,989,611	\$3,156,325	\$3,371,040

3. *Development and management of land-utilization projects.*—Revegetation and other development work is done on submarginal land projects in 30 States covering 7,345,469 acres. Developed lands are made available to local farmers and ranchers at equitable rates under specific use conditions. Of the revenue amounting to approximately \$1,000,000 annually, 75 percent goes to the Treasury and 25 percent to the counties in which the lands are located.

WORK DONE

Description	Unit	1951 actual	1952 estimate	1953 estimate
Seeding range and pasture.....	Acres.....	34,904	35,000	35,000
Seedbed preparation.....	do.....	25,703	30,000	35,000
Liming.....	do.....	1,321	1,500	1,500
Fertilizing.....	do.....	2,180	2,500	2,500
Mowing and brushing.....	do.....	6,484	6,500	6,500
Fencing.....	Miles.....	423	400	400
Stock-water source.....	Number.....	139	125	125
Tree planting.....	Acres.....	2,249	2,500	2,500
Fireguards.....	Miles.....	124	100	100
Roads and trails.....	do.....	26	25	25
Administrative buildings.....	Number.....	11	5	5

4. *Emergency channel restoration in flood-stricken areas.*—Assistance is being given in restoring the channel capacity of tributary streams and waterways affecting agricultural areas damaged by flood water. Designs, plans, and specifications are being prepared and arrangements made for accomplishment of the needed work.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	12,471	12,048	12,475
Full-time equivalent of all other positions.....	535	676	668
Average number of all employees.....	11,921	11,542	12,198
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,870	\$4,313	\$4,342
Average grade.....	GS-5.8	GS-6.0	GS-6.0
Personal service obligations:			
Permanent positions.....	\$42,697,759	\$47,000,000	\$50,200,000
Part-time and temporary positions.....	2,260,784	1,775,060	1,800,000
Regular pay in excess of 52-week base.....	187,500	187,500	215,000
Payment above basic rates.....	121,696	106,300	106,800
Payments to other agencies for reimbursable details.....	2,288	2,000	2,000
Total personal service obligations.....	45,082,527	49,070,800	52,323,800
<i>Direct Obligations</i>			
01 Personal services.....	44,944,908	48,948,000	52,201,000
02 Travel.....	1,296,730	1,451,000	1,465,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
03 Transportation of things.....	\$253,955	\$308,000	\$322,000
04 Communication services.....	355,419	398,000	414,000
05 Rents and utility services.....	1,135,974	1,167,000	1,122,000
06 Printing and reproduction.....	164,063	125,000	142,000
07 Other contractual services.....	1,351,427	2,936,291	1,262,000
Services performed by other agencies.....	47,051	69,000	56,000
08 Supplies and materials.....	2,811,133	2,735,000	2,840,000
09 Equipment.....	1,951,877	862,000	960,000
10 Lands and structures.....	39,568	2,200	3,200
13 Refunds, awards, and indemnities.....	1,497	500	100
15 Taxes and assessments.....	22,513	38,500	59,700
Subtotal.....	54,419,115	59,040,491	60,847,000
Deduct charges for quarters and subsistence.....	16,082	16,500	18,000
Total direct obligations.....	54,403,033	59,023,991	60,829,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	137,619	122,800	122,800
02 Travel.....	8,101	4,900	4,900
03 Transportation of things.....	1,483	1,400	1,400
04 Communication services.....	209	200	200
05 Rents and utility services.....	10,952	12,800	12,800
06 Printing and reproduction.....	1,813		
07 Other contractual services.....	18,279	18,300	18,300
08 Supplies and materials.....	79,381	60,000	60,000
09 Equipment.....	2,669	2,300	2,300
15 Taxes and assessments.....	204	300	300
Total obligations payable out of reimbursements from other accounts.....	260,710	223,000	223,000
Total obligations.....	54,663,743	59,246,991	61,052,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,033,090	\$4,655,420	\$4,700,000
Obligations incurred during the year.....	53,382,764	59,246,991	61,052,000
Deduct:			
Reimbursable obligations.....	342,358	312,000	312,000
Unliquidated obligations, end of year.....	4,655,420	4,700,000	5,000,000
Adjustment in obligations of prior years.....	45,358		
Obligated balance carried to certified claims account.....	17,279		
Total expenditures.....	52,355,439	58,890,411	60,440,000
Expenditures are distributed as follows:			
Out of current authorizations.....	48,487,681	51,035,411	55,820,000
Out of prior authorizations.....	3,867,758	4,575,000	4,400,000
Out of anticipated 1952 supplemental for pay increases.....		3,280,000	220,000

WATER CONSERVATION AND UTILIZATION PROJECTS

Water Conservation and Utilization Projects, Soil Conservation Service—

For expenses necessary to carry into effect the functions of the Department under the Acts of May 10, 1939 (53 Stat. 685, 719), October 14, 1940 (16 U. S. C. 590y-z-10), as amended and supplemented, June 28, 1919 (Public Law 132), and September 6, 1950 (Public Law 760), relating to water conservation and utilization projects, to remain available until expended, \$235,500, which sum shall be merged with the unexpended balances of funds heretofore appropriated or transferred to said Department for the purposes of said Act. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$235,500

Estimate 1953, \$235,500

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$185,500	\$235,500	\$235,500
Prior year balance available.....	341,286	154,093	
Reimbursements from other accounts.....	2,670	7,172	4,200
Total available for obligation.....	529,456	396,765	239,700
Balance available in subsequent year.....	—154,093		
Obligations incurred.....	375,363	396,765	239,700

SOIL CONSERVATION SERVICE—Continued

WATER CONSERVATION AND UTILIZATION PROJECTS—Continued

Water Conservation and Utilization Projects, Soil Conservation Service—Continued

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Land development.....	\$338,087	\$340,593	\$198,500
2. Land management, settlement, and technical guidance.....	34,606	37,000	37,000
3. Land acquisition.....		22,000	
Total direct obligations.....	372,693	389,593	235,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Land development.....	2,670	7,172	4,200
Obligations incurred.....	375,363	396,765	239,700

PROGRAM AND PERFORMANCE

In cooperation with the Bureau of Reclamation, which constructs the dams, reservoirs, and principal canals, the Service develops efficient irrigation farming units on these specific projects for ultimate sale.

Direct obligations are estimated to be \$235,500 for 1953, a decrease of \$154,093 compared with 1952. The decrease would be accomplished principally by reducing the rate of development of the remaining active projects.

1. *Land development.*—Land classification and topographic surveys are made, and project lands are subdivided into farm units of economic size. The land is cleared and leveled, and farm ditches, drains, and other water-control structures are built.

2. *Land management, settlement, and technical guidance.*—In order to protect and improve Government-owned project lands, developed farm units are leased to local people under specific use conditions or are planted to protective cover crops pending their sale to qualified farm families. Technical guidance on irrigation and conservation is furnished until the project is closed.

3. *Land acquisition.*—Because of the enactment of Public Law 499, Eighty-first Congress, the Federal Government is buying out the interest of the Wyoming Rural Rehabilitation Corporation in several tracts of land in the Eden Valley project. As soon as development of these lands is completed they will be sold to project settlers.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	68	56	46
Full-time equivalent of all other positions.....	24	20	9
Average number of all employees.....	72	71	47
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$3,644	\$4,263	\$4,284
Average grade.....	GS-5.5	GS-6.0	GS-5.9
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,197	\$3,407	\$3,316
Average grade.....	CPC-6.3	CPC-6.0	CPC-5.3
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$186,440	\$216,500	\$163,800
Part-time and temporary positions.....	70,334	60,658	28,400
Regular pay in excess of 52-week base.....		900	700
Payment above basic rates.....	8,188	10,000	4,500
Total personal services.....	264,962	288,058	197,400
02 Travel.....	7,136	7,600	6,500
03 Transportation of things.....	2,673	2,100	1,600
04 Communication services.....	1,847	2,200	1,400
05 Rents and utility services.....	2,905	2,000	1,100
06 Printing and reproduction.....	782	300	300

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
07 Other contractual services.....	\$5,761	\$3,300	\$3,300
08 Supplies and materials.....	67,603	58,612	23,120
09 Equipment.....	18,200	4,300	1,300
10 Lands and structures.....		22,000	
15 Taxes and assessments.....	824	1,800	500
Subtotal.....	372,693	392,270	236,520
Deduct charges for quarters and subsistence.....		2,677	1,020
Total direct obligations.....	372,693	389,593	235,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
05 Rents and utility services.....	2,620	6,472	4,200
07 Other contractual services.....	50	700	
Total obligations payable out of reimbursements from other accounts.....	2,670	7,172	4,200
Obligations incurred.....	375,363	396,765	239,700

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$50,908	\$52,071	\$50,000
Obligations incurred during the year.....	375,363	396,765	239,700
	426,271	448,836	289,700
Deduct:			
Reimbursable obligations.....	2,670	7,172	4,200
Unliquidated obligations, end of year.....	52,071	50,000	50,000
Total expenditures.....	371,530	391,664	235,500
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	371,530	191,664	186,000
Out of prior authorizations.....		203,000	49,500

Miscellaneous

Land Utilization Projects, Soil Conservation Service—
(Indefinite appropriation, general account)

AMOUNTS AVAILABLE FOR OBLIGATION

Balance, reappropriated and transferred from "Land utilization and retirement of submarginal land, Department of Agriculture," Public Law 135—1952, \$265,000.

OBLIGATIONS BY ACTIVITIES

Land development—1952, \$265,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$265,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$265,000	
Expenditures out of current authorizations.....		265,000	

Land Utilization and Retirement of Submarginal Land, Department of Agriculture—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,554,575		
Reimbursements from other accounts.....	7,215		
Total available for obligation.....	1,561,790		
Balance reappropriated and transferred to "Land utilization projects, Soil Conservation Service," Public Law 135.....	-265,060		
Unobligated balance, estimated savings.....	-12,611		
Obligations incurred.....	1,284,179		
Comparative transfer to "Salaries and expenses, Soil Conservation Service".....	-1,284,179		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$111,365	\$234,899	-----
Obligations incurred during the year.....	1,284,179	-----	-----
	1,395,544	234,899	-----
Deduct:			
Reimbursable obligations.....	7,215	-----	-----
Unliquidated obligations, end of year.....	234,899	-----	-----
Adjustment in obligations of prior years.....	525	-----	-----
Obligated balance carried to certified claims account.....	742	-----	-----
	-----	-----	-----
Total expenditures.....	1,152,163	234,899	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	1,044,118	-----	-----
Out of prior authorizations.....	108,045	234,899	-----

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Flood control, Agriculture."

"Working funds, Agriculture, general."

"Mutual security, Executive Office of the President."

PRODUCTION AND MARKETING ADMINISTRATION

INTRODUCTORY STATEMENT

The Production and Marketing Administration administers the Department's production and marketing programs under the following appropriations: Conservation and use of agricultural land resources; agricultural production programs, including acreage allotments and marketing quotas, production goals and assistance to farmers; Sugar Act program; national school lunch program; removal of surplus agricultural commodities, including development of new and expanded markets and uses, and marketing agreements and orders; marketing services, including marketing research, service and regulatory activities, market news, grading, standardization and inspection; Commodity Credit Corporation programs, including price support through loans, purchases and other means, foreign and other supply activities; and International Wheat Agreement. In addition, Production and Marketing Administration has the responsibility for the administration of (1) food production and distribution programs, including developing requirements, determining priorities and allocations of available supplies, and obtaining basic production required; (2) domestic utilization of farm equipment and fertilizer through requirements, allocations and distribution controls in order to accomplish required agricultural food production, distribution, and conservation.

CONSERVATION AND USE OF AGRICULTURAL LAND RESOURCES

Conservation and Use of Agricultural Land Resources, Production and Marketing Administration—

To enable the Secretary to carry into effect the provisions of sections 7 to 17, inclusive, of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended (16 U. S. C. 590g-590q), including not to exceed \$6,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States; [\$260,000,000] \$256,500,000, to remain available until December 31 of the next succeeding fiscal year for compliance with the program of soil-building practices and soil- and water-conserving practices authorized under this head in the Department of Agriculture Appropriation Act, [1951] 1952, carried out during the period July 1, [1950] 1951, to December 31, [1951] 1952, inclusive: *Provided*, That not to exceed [\$25,250,000] \$35,000,000 of the total sum provided under this head shall be available during the current fiscal year for salaries and other administrative expenses for carrying out such program, the cost of aerial photographs, however, not to be charged

to such limitation; but not more than \$4,966,000 shall be transferred to the appropriation account, "Administrative expenses, section 392, Agricultural Adjustment Act of 1938": *Provided further*, That payments to claimants hereunder may be made upon the certificate of the claimant, which certificate shall be in such form as the Secretary may prescribe, that he has carried out the conservation practice or practices and has complied with all other requirements as conditions for such payments and that the statements and information contained in the application for payment are correct and true, to the best of his knowledge and belief, under the penalties of title 18, United States Code: *Provided further*, That none of the funds herein appropriated or made available for the functions assigned to the Agricultural Adjustment Agency pursuant to the Executive Order Numbered 9069, of February 23, 1942, shall be used to pay the salaries or expenses of any regional information employees or any State information employees, but this shall not preclude the answering of inquiries or supplying of information at the county level to individual farmers: *Provided further*, That such amount shall be available for salaries and other administrative expenses in connection with the formulation and administration of the [1952] 1953 program of soil-building practices and soil- and water-conserving practices, under the Act of February 29, 1936, as amended (amounting to \$256,500,000, including administration, and formulated on the basis of a distribution of the funds available for payments and grants among the several States in accordance with their conservation needs as determined by the Secretary, except that the proportion allocated to any State shall not be reduced more than 15 per centum from the distribution for the next preceding program year, and no participant shall receive more than \$2,500; but the payments or grants under such programs shall be conditioned upon the utilization of land with respect to which such payments or grants are to be made in conformity with farming practices which will encourage and provide for soil-building and soil- and water-conserving practices in the most practical and effective manner and adapted to conditions in the several States, as determined and approved by the State committees appointed pursuant to section 8 (b) of the Soil Conservation and Domestic Allotment Act, as amended (16 U. S. C. 590h (b)), for the respective States: *Provided further*, That not to exceed 5 per centum of the allocation for the agricultural conservation program for any county may, on the recommendation of such county committee and approval of the State committee, be withheld and allotted to the Soil Conservation Service for services of its technicians in formulating and carrying out the agricultural conservation program in the participating counties, and the funds so allotted may be placed in a single account for each State, and shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such counties: *Provided further*, That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming materials, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary under programs provided for herein: *Provided further*, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18, United States Code, section 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels.

[Conservation and use of agricultural land resources: For an additional amount, \$16,480,000 including the furnishing of services, materials, and payments for conservation and land restoration measures, to enable the Secretary to carry out flood assistance and rehabilitation in agricultural areas, damaged by excessive rains, runoff, and floodwaters, designated by the Secretary of Agriculture as disaster areas under Public Law 38, approved April 6, 1949: *Provided*, That this appropriation may be expended without regard to the adjustments required under section 8 (e) of the Soil Conservation and Domestic Allotment Act (16 U. S. C. 590h) and may be distributed among States without regard to other provisions of law: *Provided further*, That the administrative expense limitations provided under this appropriation item in the Department of Agriculture Appropriation Act, 1952, may be increased by not more than \$1,780,000, of which not more than \$180,000 may be made available to State Extension Services to provide assistance through the Cooperative Agricultural Extension Service.] (Department of Agriculture Appropriation Act, 1952; Flood Rehabilitation Act, 1952.)

Appropriated 1952, \$276,480,000

Estimate 1953, \$256,500,000

PRODUCTION AND MARKETING ADMINISTRATION—Continued

CONSERVATION AND USE OF AGRICULTURAL LAND RESOURCES—Continued

Conservation and Use of Agricultural Land Resources, Production and Marketing Administration—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$256,500,000	\$276,480,000	\$256,500,000
Reimbursements from non-Federal sources.....	230,669	200,000	200,000
Reimbursements from Commodity Credit Corporation—loans.....	40,750,000	46,000,000	46,000,000
Reimbursements from other accounts.....	93,527	150,000	150,000
Obligations incurred.....	297,574,196	322,830,000	302,850,000

NOTE.—There are available as a credit to this appropriation receipts from sales of aerial photographs (7 U. S. C. 1387).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Conservation aids to farmers.....	\$282,242,858	\$285,000,000	\$256,500,000
2. Farm land restoration in flood-stricken areas.....		16,480,000	
3. Payment of loan from Commodity Credit Corporation.....	15,007,142	21,000,000	46,000,000
4. Obligations under reimbursements from other non-Federal sources.....	230,669	200,000	200,000
Total direct obligations.....	297,480,669	322,680,000	302,700,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Conservation aids to farmers.....	93,527	150,000	150,000
Obligations incurred.....	297,574,196	322,830,000	302,850,000

PROGRAM AND PERFORMANCE

To restore and maintain the national soil and water resources, farmers are encouraged and assisted to carry out on their farms approved soil-building and soil- and water-conserving practices. Funds are distributed among the States and Territories on the basis of conservation needs.

Assistance on individual farms, averaging less than 50 percent of the cost of carrying out approved practices, consists of materials, services, and reimbursement payments. Practices for which assistance is offered generally fall into four major classes: (1) construction practices, such as terracing and leveling land; (2) establishing and improving pastures of perennial grasses and other permanent cover; (3) growing annual or permanent cover crops; and (4) applying minerals to pasture and hayland sods, such as lime, phosphate, and potash.

Loans from the Commodity Credit Corporation to the Administration are used to make advances for the purchase of conservation materials or services from January 1 to June 30 of each year; repayment with interest is made during the current fiscal year from balances available from prior years' appropriations or in the succeeding fiscal year from the new funds appropriated.

SCHEDULE OF LOANS AND REPAYMENTS

	Fiscal year 1950	Fiscal year 1951	Fiscal year 1952	Fiscal year 1953	Total
Received from loan from Commodity Credit Corporation.....	\$25,000,000	\$40,750,000	\$46,000,000	\$46,000,000	\$157,750,000
Interest.....	7,832	7,803			15,635
Total.....	25,007,832	40,757,803	46,000,000	46,000,000	157,765,635

SCHEDULE OF LOANS AND REPAYMENTS—continued

	Fiscal year 1950	Fiscal year 1951	Fiscal year 1952	Fiscal year 1953	Total
Repaid or to be repaid from appropriation for fiscal years:					
1948.....	\$1,000,690				\$1,000,690
1949.....	9,000,000	\$1,757,803			10,757,803
1950.....		18,000,000			18,000,000
1951.....	15,007,142				15,007,142
1952.....		21,000,000			21,000,000
1953.....			\$46,000,000		46,000,000
1954.....				\$46,000,000	46,000,000
Total.....	25,007,832	40,757,803	46,000,000	46,000,000	157,765,635

Farmer-elected county and community committeemen assist in developing the program and administer it locally. At the State level the program is administered by a committee of farmers appointed by the Secretary; the State committee establishes the State program within the framework of the national program approved by the Secretary.

Direct obligations in 1953 are estimated to be \$302,700,000, of which \$256,500,000 is from appropriated funds, \$46,000,000 is a loan from Commodity Credit Corporation, and \$200,000 is from reimbursements from non-Federal sources. This is a decrease of \$19,980,000 compared with 1952.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
PRODUCTION AND MARKETING ADMINISTRATION			
<i>Direct Obligations</i>			
07 Other contractual services:			
Advances to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	\$4,966,000	\$4,943,043	\$4,904,800
Advances to "Local administration, sec. 388, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1388.....	20,284,000	21,224,000	30,095,200
11 Grants, subsidies, and contributions.....	257,223,527	274,717,957	221,700,000
14 Interest.....	7,142		
Not distributed by objects: Repayments of loan from Commodity Credit Corporation.....	15,000,000	21,000,000	46,000,000
Total direct obligations.....	297,480,669	321,885,000	302,700,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
11 Grants, subsidies, and contributions.....	93,527	150,000	150,000
Obligations incurred.....	297,574,196	322,035,000	302,850,000
ALLOCATION TO SOIL CONSERVATION SERVICE			
Total number of permanent positions.....			102
Full-time equivalent of all other positions.....			5
Average number of all employees.....			120
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,124	
Average grade.....		GS-6.2	
01 Personal services:			
Permanent positions.....		\$480,380	
Part-time and temporary positions.....		15,000	
Regular pay in excess of 52-week base.....		1,620	
Total personal services.....		497,000	
02 Travel.....		70,000	
03 Transportation of things.....		1,100	
04 Communication services.....		3,900	
05 Rents and utility services.....		800	
07 Other contractual services.....		9,100	
08 Supplies and materials.....		32,000	
15 Taxes and assessments.....		1,100	
Obligations incurred.....		615,000	
ALLOCATION TO EXTENSION SERVICE			
11 Grants, subsidies, and contributions.....		\$180,000	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY			
Total number of permanent positions.....		102	
Full-time equivalent of all other positions.....		5	
Average number of all employees.....		120	
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....		\$480,380	
Part-time and temporary positions.....		15,000	
Regular pay in excess of 52-week base.....		1,620	
Total personal services.....		497,000	
02 Travel.....		70,000	
03 Transportation of things.....		1,100	
04 Communication services.....		3,900	
05 Rents and utility services.....		800	
07 Other contractual services:			
Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938".....	\$4,966,000	4,943,043	\$4,904,800
Advanced to "Local administration, sec. 388, Agricultural Adjustment Act of 1938".....	20,284,000	21,224,000	30,095,200
Other.....		9,100	
08 Supplies and materials.....		32,000	
11 Grants, subsidies and contributions.....	257,223,527	274,897,957	221,700,000
12 Interest.....	7,142		
15 Taxes and assessments.....		1,100	
Not distributed by objects, repayment of loan from Commodity Credit Corporation.....	15,000,000	21,000,000	46,000,000
Total direct obligations.....	297,480,669	322,680,000	302,700,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
11 Grants, subsidies, and contributions.....	93,527	150,000	150,000
Obligations incurred.....	297,574,196	322,830,000	302,850,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$67,144,618	\$49,613,776	\$46,764,776
Adjustment in obligations of prior years.....	197,918		
Obligations incurred during the year.....	297,574,196	322,830,000	302,850,000
Deduct:	364,916,732	372,443,776	349,614,776
Reimbursements from Commodity Credit Corporation—loan.....	40,750,000	46,000,000	46,000,000
Reimbursable obligations.....	324,196	350,000	350,000
Unliquidated obligations end of year.....	49,613,776	46,764,776	41,588,776
Total expenditures.....	274,228,760	279,329,000	261,676,000
Expenditures are distributed as follows:			
Out of current authorizations.....	212,925,350	233,534,000	217,676,000
Out of prior authorizations.....	61,303,410	45,795,000	44,000,000

AGRICULTURAL PRODUCTION PROGRAMS

Agricultural Production Programs, Production and Marketing Administration—

To enable the Secretary to formulate and carry out acreage allotment and marketing quota programs pursuant to provisions of title III of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1301-1393), [including the measurement of the acreage planted to cotton on the farms whether or not marketing quotas are in effect, providing that not more than \$1,000,000 shall be available for this purpose,] and to provide assistance in obtaining equipment, materials, and facilities necessary to attain needed production of agricultural commodities, [\$10,000,000] \$15,000,000, of which not more than [\$2,800,000] \$3,000,000 shall be transferred to the appropriation account "Administrative expenses, section 392, Agricultural Adjustment Act of 1938". (Public Law 774, approved September 8, 1950; Public Law 96, approved July 31, 1951; Public Law 17, approved April 12, 1951; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$10,000,000

Estimate 1953, \$15,000,000

950000—52—29

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$23,050,000	\$10,000,000	\$15,000,000
Unobligated balance, estimated savings.....	-1,929,801		
Obligations incurred.....	21,120,199	10,000,000	15,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Acreage allotments and marketing quotas.....	\$21,120,199	\$5,802,841	\$5,979,136
2. Production goals and assistance to farmers.....		4,197,159	9,020,864
Obligations incurred.....	21,120,199	10,000,000	15,000,000

PROGRAM AND PERFORMANCE

Agricultural production programs include acreage allotment and marketing quota programs for basic agricultural commodities and farm production goal programs for all other crops necessary to meet increased supply requirements.

Obligations are estimated to be \$15,000,000 for 1953, an increase of \$5,000,000 compared with 1952. This increase is primarily for obtaining needed production of crops in short supply and for assistance to farmers in obtaining equipment, materials, and facilities needed to achieve the needed production.

1. *Acreage allotments and marketing quotas.*—These programs are designed to assist in stabilizing fluctuations in the supply, marketing, and price of specified basic agricultural commodities. Acreage allotments, when necessary, are established at National, State, and county levels (only at State level in the case of tobacco). In general, the acreage allotted to any county is apportioned by farmer-elected county committeemen. National marketing quotas must be proclaimed for basic commodities whenever the supply situation specified in the basic legislation requires them. However, quotas do not become effective unless approved by two-thirds of those voting in a referendum of farmers engaged in producing the commodity for which a quota is proclaimed.

2. *Production goals and assistance to farmers.*—To produce the quantities of agricultural commodities necessary in the mobilization effort, farmers are encouraged to expand production and to plant the specific crops needed. The State production goals are translated to acreage requirements which are further distributed to county and farm levels for guidance of individual farmers. At the same time, farmers are assisted in their efforts to obtain the tools necessary to achieve the needed production including farm machinery and equipment, fertilizers, and other necessary facilities.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
06 Printing and binding.....	\$143,721	\$73,000	\$86,000
07 Other contractual services:			
Advances to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	4,396,572	2,956,720	3,000,000
Advances to "Local administration, sec. 388, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1388.....	16,579,906	6,970,280	11,914,000
Obligations incurred.....	21,120,199	10,000,000	15,000,000

PRODUCTION AND MARKETING ADMINISTRATION—Continued

AGRICULTURAL PRODUCTION PROGRAMS—Continued

Agricultural Production Programs, Production and Marketing Administration—Continued

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$184,798	\$77,507	\$39,507
Obligations incurred during the year.....	21,120,199	10,000,000	15,000,000
	21,304,997	10,077,507	15,039,507
Deduct:			
Unliquidated obligations end of year.....	77,507	39,507	49,507
Adjustment in obligations of prior years.....	6,296		
Total expenditures.....	21,221,194	10,038,000	14,990,000
Expenditures are distributed as follows:			
Out of current authorizations.....	21,042,692	9,968,000	14,955,000
Out of prior authorizations.....	178,502	70,000	35,000

SUGAR ACT PROGRAM

Sugar Act Program, Production and Marketing Administration—

To enable the Secretary to carry into effect the provisions of the Sugar Act of 1948 (7 U. S. C. 1101-1160), \$70,000,000, to remain available until June 30 of the next succeeding fiscal year: *Provided*, That expenditures (including transfers) from this appropriation for other than payments to sugar producers shall not exceed **[\$1,500,000] \$1,511,137.** (*Public Law 140, approved September 1, 1951; Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, **\$70,000,000** Estimate 1953, **\$70,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$63,750,000	\$70,000,000	\$70,000,000
Prior year balance available.....		72,350	
Total available for obligation.....	63,750,000	70,072,350	70,000,000
Balance available in subsequent year.....	-72,350		
Obligations incurred.....	63,677,650	70,072,350	70,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Payments to sugar producers:			
(a) Continental beet area.....	\$33,851,808	\$27,792,802	\$31,500,000
(b) Continental cane area.....	7,035,088	7,587,000	7,650,000
(c) Offshore cane area.....	21,363,104	33,139,859	29,338,863
2. Operating expenses.....	1,427,650	1,552,689	1,511,137
Obligations incurred.....	63,677,650	70,072,350	70,000,000

PROGRAM AND PERFORMANCE

To provide consumers with adequate supplies of sugar at reasonable prices and to maintain the welfare of the domestic sugar industry, quotas are established for five domestic sugar-producing areas, the Philippines, Cuba, and other foreign countries. In addition, farm marketing allotments for sugarcane and sugar beets are established by the Secretary when necessary to restrict marketings to conform to the quota for the area and normal carry-over requirements. Obligations are estimated to be \$70,000,000 for 1953, a decrease of \$72,350 compared with 1952.

1. *Payments to sugar producers.*—Payments are made (a) to domestic producers of cane and beets who meet specified conditions of employment, production, and marketing; and (b) for abandonment of planted acreage and crop deficiencies on harvested acreages.

2. *Operating expenses.*—These consist mainly of the expenses of (a) the Administration's State and county offices in establishing production controls, determining

compliance, and making payments to producers; and (b) of the Administration's departmental work in determining sugar consumption requirements, establishing quotas and allotments, making fair wage and price determinations, establishing production and marketing controls where necessary, and formulating over-all policies and procedures.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	64	58	58
Average number of all employees.....	62	57	57
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,156	\$4,711	\$4,711
Average grade.....	GS-6.1	GS-6.4	GS-6.4
01 Personal services:			
Permanent positions.....	\$320,547	\$349,838	\$350,447
Regular pay in excess of 52-week base.....		1,405	1,408
Total personal services.....	320,547	351,243	351,855
02 Travel.....	16,652	40,000	40,000
03 Transportation of things.....	1,820	2,040	2,040
04 Communication services.....	6,056	6,000	6,000
05 Rents and utility services.....	191	300	300
06 Printing and reproduction.....	4,255	3,700	3,700
07 Other contractual services:			
Advances to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	675,000	714,506	715,450
Advances to "Local administration, sec. 388, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1388.....	345,000	345,000	374,242
Services performed by other agencies.....	40,250	72,350	
Other.....	11,131	11,000	11,000
08 Supplies and materials.....	2,197	2,500	2,500
09 Equipment.....	4,516	4,000	4,000
11 Grants, subsidies, and contributions.....	62,250,000	68,519,661	68,488,863
13 Refunds, awards, and indemnities.....	6		
15 Taxes and assessments.....	29	50	50
Obligations incurred.....	63,677,650	70,072,350	70,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$20,237,824	\$15,055,914	\$15,212,264
Adjustment in obligations of prior years.....	22,449		
Obligations incurred during the year.....	63,677,650	70,072,350	70,000,000
	83,937,923	85,128,264	85,212,264
Deduct unliquidated obligations end of year.....	15,055,914	15,212,264	15,280,264
Total expenditures.....	68,882,009	69,916,000	69,932,000
Expenditures are distributed as follows:			
Out of current authorizations.....	48,883,495	55,116,000	54,732,000
Out of prior authorizations.....	19,998,514	14,800,000	15,200,000

NATIONAL SCHOOL LUNCH PROGRAM

National School Lunch Program, Production and Marketing Administration—

To enable the Secretary to carry out the provisions of the National School Lunch Act (42 U. S. C. 1751-1760), \$83,367,491: *Provided*, That no part of this appropriation shall be used for nonfood assistance under section 5 of said Act. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, **\$83,367,491** Estimate 1953, **\$83,367,491**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$83,500,000	\$83,367,491	\$83,367,491
Transferred to "Expenses of Defense Production, Executive Office of the President," pursuant to Public Law 45.....	-175,000		
Adjusted appropriation or estimate.....	83,325,000	83,367,491	83,367,491
Reimbursements from other accounts.....	358		
Total available for obligation.....	83,325,358	83,367,491	83,367,491
Unobligated balance, estimated savings.....	-189,726		
Obligations incurred.....	83,135,632	83,367,491	83,367,491

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Food assistance.....	\$81,821,180	\$81,875,000	\$81,875,000
2. Operating expenses.....	1,314,094	1,492,491	1,492,491
Total direct obligations.....	\$3,135,274	\$3,367,491	\$3,367,491
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Operating expenses.....	358		
Obligations incurred.....	\$3,135,632	\$3,367,491	\$3,367,491

PROGRAM AND PERFORMANCE

Assistance, in the form of both funds and food, is provided to States and Territories for use in serving lunches to school children. Each State's portion of the total funds available is determined by means of a statutory formula. The program is operated according to the terms of an agreement entered into by the State educational agency (which administers the program within the State) and the Department of Agriculture. Schools make application to the State agency and, if accepted for participation in the program, are reimbursed for a part of the food cost of each meal served.

In addition to the cash assistance, part of the school-lunch appropriation is used by the Department of Agriculture to purchase food which is distributed to schools. This program also provides the largest single outlet for surplus commodities purchased under authority of section 32 of the Agricultural Adjustment Act, as amended, and an important outlet for price-support commodities distributed in accordance with section 416 of the Agricultural Act of 1949.

During 1951 about 1,400,000,000 meals were served to more than 8,600,000 children, utilizing more than \$262,000,000 worth of agricultural commodities. About 13 percent of this amount represented stocks acquired under the surplus-removal and price-support programs of the Department. The statutory requirement that States contribute \$1.50 for each Federal dollar contributed was more than adequately met in 1951.

Obligations are estimated to be \$83,367,491 for 1953, the same as for 1952.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions.....	245	245	245
Full time equivalent of all other positions.....	1	1	1
Average number of all employees.....	213	213	213
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,156	\$4,711	\$4,721
Average grades.....	GS-6.1	GS-6.4	GS-6.4
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$976,058	\$1,066,835	\$1,066,835
Part-time and temporary positions.....	500	1,000	1,000
Regular pay in excess of 52-week base.....		4,115	4,115
Payment above basic rates.....	1,500	2,000	2,000
Total personal services.....	978,058	1,073,950	1,073,950
02 Travel.....	108,968	124,000	124,000
03 Transportation of things.....	8,746	10,000	10,000
04 Communication services.....	21,383	30,000	30,000
05 Rents and utility services.....	27,648	35,000	35,000
06 Printing and reproduction.....	24,900	27,000	27,000
07 Other contractual services:			
Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	90,673	129,008	129,008

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
PRODUCTION AND MARKETING ADMINISTRATION—continued			
<i>Direct Obligations—Continued</i>			
07 Other contractual services—Con. Services performed by other agencies.....	\$1,142		
Other.....	8,862	\$10,000	\$10,000
08 Supplies and materials.....	10,797	14,458	14,458
09 Equipment.....	7,120	10,000	10,000
11 Grants, subsidies, and contributions.....	\$1,821,180	\$1,875,000	\$1,875,000
13 Refunds, awards, and indemnities.....	675	800	800
15 Taxes and assessments.....	186	1,100	1,100
Total direct obligations.....	\$3,110,338	\$3,340,316	\$3,340,316
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	358		
Obligations incurred.....	\$3,110,696	\$3,340,316	\$3,340,316
ALLOCATION TO "BUREAU" OF HUMAN NUTRITION AND HOME ECONOMICS			
Total number of permanent positions.....	6	6	6
Average number of all employees.....	6	5	5
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$3,738	\$5,116	\$5,141
Average grade.....	GS-6.0	GS-7.6	GS-7.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,540	\$2,840	\$2,840
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions.....	\$23,200	\$24,566	\$24,566
Regular pay in excess of 52-week base.....		109	109
Total personal services.....	23,200	24,675	24,675
02 Travel.....	187	200	200
07 Other contractual services: Services performed by other agencies.....	1,200	1,600	1,600
08 Supplies and materials.....	264	700	700
13 Refunds, awards, and indemnities.....	60		
15 Taxes and assessments.....	25		
Obligations incurred.....	24,936	27,175	27,175
SUMMARY			
Total number of permanent positions.....	251	251	251
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	219	218	218
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$999,258	\$1,091,401	\$1,091,401
Part-time and temporary positions.....	500	1,000	1,000
Regular pay in excess of 52-week base.....		4,224	4,224
Payment above basic rates.....	1,500	2,000	2,000
Total personal services.....	1,001,258	1,098,625	1,098,625
02 Travel.....	109,155	124,200	124,200
03 Transportation of things.....	8,746	10,000	10,000
04 Communication services.....	21,383	30,000	30,000
05 Rents and utility services.....	27,648	35,000	35,000
06 Printing and reproduction.....	24,900	27,000	27,000
07 Other contractual services:			
Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	90,673	129,008	129,008
Services performed by other agencies.....	2,342	1,600	1,600
Other.....	8,862	10,000	10,000
08 Supplies and materials.....	11,061	15,158	15,158
09 Equipment.....	7,120	10,000	10,000
11 Grants, subsidies, and contributions.....	\$1,821,180	\$1,875,000	\$1,875,000
13 Refunds, awards, and indemnities.....	735	800	800
15 Taxes and assessments.....	211	1,100	1,100
Total direct obligations.....	\$3,135,274	\$3,367,491	\$3,367,491
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	358		
Obligations incurred.....	\$3,135,632	\$3,367,491	\$3,367,491
ANALYSIS OF EXPENDITURES			
	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$848,804	\$1,191,741	\$1,013,232
Obligations incurred during the year.....	\$3,135,632	\$3,367,491	\$3,367,491
	\$3,984,436	\$4,559,232	\$4,380,723

PRODUCTION AND MARKETING ADMINISTRATION—Continued

NATIONAL SCHOOL LUNCH PROGRAM—Continued

National School Lunch Program, Production and Marketing Administration—Continued

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$358		
Unliquidated obligations end of year.....	1,191,741	\$1,013,232	\$1,015,723
Adjustment in obligations of prior years.....	30,987		
Obligated balance carried to certified claims account.....	51		
Total expenditures.....	82,761,299	83,546,000	83,365,000
Expenditures are distributed as follows:			
Out of current authorizations.....	81,994,826	82,446,000	82,415,000
Out of prior authorizations.....	766,473	1,100,000	950,000

INTERNATIONAL WHEAT AGREEMENT

International Wheat Agreement, Agriculture—

To discharge indebtedness of the Commodity Credit Corporation to the Secretary of the Treasury for the net costs during the fiscal year [1950] 1951 (including interest thereon through June 30, 1952) under the International Wheat Agreement Act of 1949 (7 U. S. C. 1641-1642), [\$76,808,000] \$182,162,250. (Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$76,808,000 Estimate 1953, \$182,162,250

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, \$76,808,000; 1953, \$182,162,250.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Reimbursement to Commodity Credit Corporation for:			
1. Program costs.....		\$75,636,722	\$178,371,832
2. Interest costs.....		1,171,278	3,790,418
Obligations incurred.....		76,808,000	182,162,250

PROGRAM AND PERFORMANCE

The International Wheat Agreement assures supplies of wheat to importing countries and markets for wheat to exporting countries at equitable and stable prices.

In accordance with the International Wheat Agreement Act of 1949, capital funds of the Commodity Credit Corporation are used to pay (a) the difference between the price specified in the Agreement and the domestic market price, and (b) administrative and interest costs. The 1953 estimate of \$182,162,250 is for the purpose of reimbursing the Commodity Credit Corporation for costs incurred in connection with fiscal year 1951 operations when approximately 266,000,000 bushels of wheat and wheat flour (bushel equivalent) were exported pursuant to the Agreement. The following table reflects interest costs, differential payments to commercial exporters and amounts due Commodity Credit Corporation for export of price support and supply stocks of wheat and wheat flour.

	Fiscal year 1952	Fiscal year 1953
	Fiscal year 1950 opera- tions	Fiscal year 1951 opera- tions
Differential payments.....	\$36,762,870	\$99,712,669
Due CCC for export of price support and supply stocks.....	38,873,852	78,659,163
Interest.....	1,171,278	3,790,418
Total costs.....	76,808,000	182,162,250

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions: Repayment to Commodity Credit Corporation—1952, \$76,808,000; 1953, \$182,162,250.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$76,808,000	\$182,162,250
Expenditures out of current authorizations.....		76,808,000	182,162,250

MARKETING SERVICES

Marketing Services, Production and Marketing Administration—

For expenses necessary for acquiring and diffusing market information on agricultural commodities, food products and by-products, the standardization, classification, grading, handling, storage and marketing thereof, including the demonstration and promotion of the use of uniform standards of classification of American farm and food products throughout the world, the analysis of cotton fiber, the classing of cotton for producer members of cotton quality improvement groups, the establishment of classification standards and maintenance of an inspection service for tobacco (7 U. S. C. 471-476, 501-508, 511-511q); for investigating and certifying, in one or more jurisdictions, to shippers and other interested parties the class, quality, and condition of any agricultural commodity or food product, whether raw or processed, and any product containing an agricultural commodity or derivative thereof when offered for interstate shipment or when received at such important central markets as the Secretary may from time to time designate, or at points which may be conveniently reached therefrom under such rules and regulations as he may prescribe, including the collection of such fees as are reasonable and as nearly as may cover the cost of the service rendered; for performing the duties imposed upon the Secretary by chapter 14 of the Internal Revenue Code relating to cotton futures (26 U. S. C. 1920-1935); and for carrying into effect the United States Cotton Standards Act (7 U. S. C. 51-65), the United States Grain Standards Act (7 U. S. C. 71-87), the Naval Stores Act (7 U. S. C. 91-99), section 201 (a) to 201 (d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1291), including not to exceed \$25,000 for employment at rates not to exceed \$100 per diem, pursuant to the second sentence of section 706 (a), of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), the Acts to provide standards for containers for fruits and vegetables (15 U. S. C. 251-257i), the United States Warehouse Act (7 U. S. C. 241-273), the Federal Seed Act (7 U. S. C. 1551-1610), the Packers and Stockyards Act (7 U. S. C. 181-229), the Federal Insecticide, Fungicide, and Rodenticide Act (7 U. S. C. 135-135k), and the Tobacco Plant and Seed Exportation Act (7 U. S. C. 516), [\$10,800,000: *Provided*, That hereafter there may be transferred to appropriations available for classing or grading any agricultural commodity without charge to the producers thereof such sums from nonadministrative funds of the Commodity Credit Corporation as may be necessary in addition to other funds available for these purposes, such transfers to be reimbursed from subsequent appropriations therefor] \$11,465,000. (5 U. S. C. 511-512, 541b, 575; 7 U. S. C. 415a-415e, 423, 440, 581-589; 21 U. S. C. 93a; 31 U. S. C. 725d; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$10,800,000 Estimate 1953, \$11,465,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$10,979,000	\$10,800,000	\$11,465,000
Transferred from "Removal of surplus agricultural commodities," pursuant to 5 U. S. C. 572.....	316,500		
Transferred to—			
"Perishable Agricultural Commodities Act fund," pursuant to Public Law 554, 81st Cong.....	-150,000		
"Expenses of defense production, Executive Office of the President," pursuant to Public Law 45.....	-100,000		
Adjusted appropriation or estimate.....	11,045,500	10,800,000	11,465,000
Proposed supplemental due to pay increases.....		740,000	
Reimbursements from non-Federal sources.....	811,152	860,000	\$60,300
Reimbursements from other accounts:			
Commodity Credit Corporation.....	35,000	1,593,300	1,574,900
Other.....	356,061	395,000	395,100
Total available for obligation.....	12,247,713	14,388,300	14,295,300

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Unobligated balance, estimated savings.....	—\$247, 407		
Obligations incurred.....	12, 000, 306	\$14, 388, 300	\$14, 295, 300
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture".....	—1, 000		
Total obligations.....	11, 999, 306	14, 388, 300	14, 295, 300

NOTE.—Reimbursements from non-Federal sources above are from cooperating State, county, local and private agricultural-marketing agencies (5 U. S. C. 563, 564); and from States, municipalities, persons, or licensed tobacco inspectors for services rendered (7 U. S. C. 511e).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Market news service.....	\$2, 437, 741	\$2, 790, 000	\$2, 773, 600
2. Inspection, grading and classing, and standardization.....	5, 858, 994	5, 974, 400	5, 934, 400
3. Improvement of marketing practices.....	409, 764	416, 400	413, 800
4. Freight rates for farm products.....	151, 042	185, 300	184, 000
5. Regulatory activities.....	1, 939, 552	2, 173, 900	2, 159, 200
6. Obligations under reimbursements from non-Federal sources.....	811, 152	860, 000	860, 300
Total direct obligations.....	11, 608, 245	12, 400, 000	12, 325, 300
<i>Obligations Payable Out of Reimbursements From Commodity Credit Corporation</i>			
2. Inspection, grading and classing, and standardization.....	35, 000	1, 593, 300	1, 574, 900
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Market news service.....	11, 145	10, 700	10, 700
2. Inspection, grading and classing, and standardization.....	344, 216	383, 300	383, 400
5. Regulatory activities.....	700	1, 000	1, 000
Total obligations payable out of reimbursements from other accounts.....	356, 061	395, 000	395, 100
Total obligations.....	11, 999, 306	14, 388, 300	14, 295, 300

PROGRAM AND PERFORMANCE

The purpose of these services is to contribute to the orderly and efficient marketing of farm products.

Direct obligations in 1953 are estimated to be \$12,-325,300, of which \$11,465,000 is from appropriated funds and \$860,300 is from reimbursements from non-Federal sources. This is a decrease of \$74,700 compared with 1952.

1. *Market news service.*—This service, carried out cooperatively with 34 States and Hawaii, provides timely and reliable market information to farmers, consumers, and handlers of farm commodities.

2. *Inspection, grading and classing, and standardization.*—Farmers are assisted in obtaining returns for their products commensurate with quality by (a) United States quality standards; (b) an impartial inspection, classing, and grading service; and (c) broadening the general knowledge, acceptance, and use of standards through demonstrations, training courses, and other means. Approximately 71 percent of the total cost is covered by fees or other revenue.

The volume of inspection, grading, and classing in 1951 for major commodities is shown below:

Commodity	Unit	Volume
Cotton.....	Bales.....	8, 555, 675
Tobacco.....	Pounds.....	2, 020, 000, 000
Grain.....	Bushels.....	4, 650, 822, 000
Fresh fruits and vegetables.....	Carlots.....	1, 334, 678
Meats.....	Pounds.....	3, 699, 242, 000
Rice, beans, and peas.....	do.....	33, 256, 000, 000
Dairy products (butter, cheese, dry skim milk).....	do.....	1, 512, 314, 501
Eggs.....	Cases.....	14, 776, 822

Commodity	Unit	Volume
Poultry.....	Pounds.....	1, 053, 782, 884
Canned fruits and vegetables.....	Cases.....	150, 568, 127
Other processed fruits and vegetables.....	Pounds.....	1, 108, 308, 818
Turpentine.....	Gallons.....	8, 981, 055
Rosin.....	Drums.....	570, 643

3. *Improvement of marketing practices.*—This consists of (a) studies to improve marketing practices and processing techniques, and (b) development of basic principles for improvement of market and storage facilities.

4. *Freight rates for farm products.*—Producers are assisted in obtaining equitable transportation rates and services through participation by the Department in their behalf in cases before the Interstate Commerce Commission and through informal negotiations with carriers.

5. *Regulatory activities.*—The laws designed to protect farmers and others from financial loss or personal injury resulting from deceptive, careless, and fraudulent marketing practices are administered mainly by (a) licensing or registration, (b) supervision of operations, (c) collection and testing of samples, and (d) handling of violations.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2, 979	3, 279	3, 272
Full-time equivalent of all other positions.....	17	15	15
Average number of all employees.....	2, 284	2, 577	2, 553
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$3, 967	\$4, 464	\$4, 478
Average grade.....	OS-6.4	OS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2, 167	\$2, 457	\$2, 463
Average grade.....	CPC-2.1	CPC-2.0	CPC-2.0
<i>Personal service obligations:</i>			
Permanent positions.....	\$9, 641, 126	\$11, 475, 189	\$11, 416, 814
Part-time and temporary positions.....	39, 933	49, 510	49, 510
Regular pay in excess of 52-week base.....	44, 151	44, 151	43, 926
Payment above basic rates.....	17, 711	16, 550	16, 550
Total personal service obligations.....	9, 698, 770	11, 585, 400	11, 526, 800
<i>Direct Obligations</i>			
01 Personal services.....	9, 395, 141	9, 992, 400	9, 950, 100
02 Travel.....	630, 724	792, 400	780, 400
03 Transportation of things.....	113, 382	137, 500	135, 500
04 Communication services.....	376, 512	403, 900	398, 900
05 Rents and utility services.....	295, 481	180, 600	180, 600
06 Printing and reproduction.....	150, 821	157, 100	157, 100
07 Other contractual services.....	180, 066	233, 500	227, 700
Services performed by other agencies.....	22, 000	22, 000	22, 000
08 Supplies and materials.....	335, 001	358, 400	354, 500
09 Equipment.....	104, 310	104, 500	101, 800
13 Refunds, awards, and indemnities.....	214	200	200
15 Taxes and assessments.....	4, 593	17, 500	16, 500
Total direct obligations.....	11, 608, 245	12, 400, 000	12, 325, 300
<i>Obligations Payable Out of Reimbursements From Commodity Credit Corporation</i>			
01 Personal services.....	31, 000	1, 303, 000	1, 286, 600
02 Travel.....	4, 000	102, 000	100, 000
03 Transportation of things.....		93, 600	93, 600
04 Communication services.....		13, 800	13, 800
05 Rents and utility services.....		40, 300	40, 300
06 Printing and reproduction.....		1, 300	1, 300
07 Other contractual services.....		6, 300	6, 300
08 Supplies and materials.....		18, 200	18, 200
09 Equipment.....		6, 500	6, 500
15 Taxes and assessments.....		8, 300	8, 300
Total obligations payable out of reimbursements from Commodity Credit Corporation.....	35, 000	1, 593, 300	1, 574, 900
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	272, 629	290, 000	290, 100
02 Travel.....	20, 867	30, 600	30, 600
03 Transportation of things.....	384	7, 400	7, 400
04 Communication services.....	3, 405	5, 100	5, 100
05 Rents and utility services.....	103	2, 900	2, 900
06 Printing and reproduction.....	10, 251	11, 300	11, 300
07 Other contractual services.....	47, 624	44, 000	44, 000
08 Supplies and materials.....	631	2, 300	2, 300
09 Equipment.....	165	700	700
13 Refunds, awards, and indemnities.....	2		

PRODUCTION AND MARKETING ADMINISTRATION—Continued

MARKETING SERVICES—Continued

Marketing Services, Production and Marketing Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
15 Taxes and assessments.....		\$700	\$700
Total obligations payable out of reimbursements from other accounts.....	\$356,061	395,000	395,100
Total obligations.....	11,999,306	14,388,300	14,295,300

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$916,086	\$760,480	\$1,000,480
Obligations incurred during the year.....	12,000,306	14,388,300	14,295,300
	12,916,392	15,148,780	15,295,780
Deduct:			
Reimbursable obligations.....	1,202,213	2,848,300	2,830,300
Unliquidated obligations, end of year.....	760,480	1,000,480	965,480
Adjustment in obligations of prior years.....	119,583		
Total expenditures.....	10,834,116	11,300,000	11,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....	10,037,818	9,890,000	10,600,000
Out of prior authorizations.....	796,298	700,000	870,000
Out of anticipated 1952 supplemental for pay increases.....		710,000	30,000

Miscellaneous

Emergency Supplies for Territories and Possessions, Department of Agriculture—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Adjustment in obligations of prior years..	\$69		
Expenditures out of prior authorizations..	69		

Payments for Agricultural Adjustments, Department of Agriculture—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$324	\$324	
Balance available in subsequent year.....	-324		
Carried to surplus.....		-324	
Obligations incurred.....			

Salaries and Expenses, Agricultural Adjustment Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$161	\$161	
Balance available in subsequent year.....	-161		
Carried to surplus.....		-161	
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Adjustment in obligations of prior years..	\$19		
Expenditures out of prior authorizations..	19		

Supply and Distribution of Farm Labor, Department of Agriculture—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$171,500	\$21,500	
Balance transferred to "Operation and disposition, farm labor supply centers, etc., Public Housing Administration, Housing and Home Finance Agency," pursuant to sec. 205 of Public Law 475, Apr. 20, 1950.....	-150,000	-21,500	
Total available for obligation.....	21,500		
Balance available in subsequent year.....	-21,500		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$76,292		
Deduct adjustment in obligations of prior years.....	72,319		
Total expenditures.....	3,973		
Expenditures out of prior authorizations..	3,973		

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

- "Flood control, Agriculture."
- "Working funds, Agriculture, general."
- "Agricultural Marketing Act (RMA—title II), Agriculture."
- "Mutual security, Executive Office of the President."
- "Salaries and expenses, defense production activities, Agriculture."

COMMODITY EXCHANGE AUTHORITY

Salaries and Expenses, Commodity Exchange Authority—

To enable the Secretary to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U. S. C. 1-17a), **[\$650,000]** \$725,000. (Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, **\$650,000**

Estimate 1953, **\$725,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$650,000	\$650,000	\$725,000
Proposed supplemental due to pay increases.....		12,000	
Total available for obligation.....	650,000	662,000	725,000
Unobligated balance, estimated savings..	-30,867		
Obligations incurred.....	619,133	662,000	725,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Licensing.....	\$41,144	\$42,500	\$43,500
2. Supervision of futures trading.....	320,203	339,500	390,000
3. Audits.....	127,887	132,500	143,000
4. Investigations.....	96,694	112,200	118,500
5. Establishment of speculative limits.....	33,205	35,300	30,000
Obligations incurred.....	619,133	662,000	725,000

PROGRAM AND PERFORMANCE

Enforcement of the Commodity Exchange Act requires supervision over futures trading in 20 commodities on 18 exchanges to prevent price manipulation and corners and insure honesty and fair dealing.

Obligations are estimated to be \$725,000 for 1953, an increase of \$63,000 compared to 1952. This increase includes \$25,000 for enforcement of limits on speculative trading and open contracts for three additional commodities.

1. *Licensing.*—Commission merchants and floor brokers are registered annually. Exchange rules and regulations are reviewed to insure that legal requirements are met.

2. *Supervision of futures trading.*—This embraces (a) study, analysis, and publication of market information and other data; (b) enforcement of speculative limits; and (c) cooperative activities with control committees of contract markets.

3. *Audits.*—Misuse of customers' funds is prevented by (a) audit and examination of books of futures commission merchants; and (b) analysis of brokers' and traders' books and financial statements.

4. *Investigations.*—Violations of the law and regulations are investigated, and trade-practice surveys are made to discover violations and compile legal evidence for administrative hearings and judicial proceedings.

5. *Establishment of speculative limits.*—These limits reduce speculation and aid in stabilizing commodity prices.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	135	126	138
Average number of all employees.....	110	119	130
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,555	\$5,034	\$5,049
Average grade.....	GS-6.9	GS-6.9	GS-7.0
01 Personal services:			
Permanent positions.....	\$510,752	\$596,385	\$657,740
Part-time and temporary positions.....	647	662	681
Regular pay in excess of 52-week base.....		2,343	2,744
Payment above basic rates.....	610	600	625
Payments to other agencies for reimbursable details.....	983		
Total personal services.....	512,992	599,590	661,790
02 Travel.....	8,788	8,500	9,000
03 Transportation of things.....	765	500	600
04 Communication services.....	11,063	11,085	11,200
05 Rents and utility services.....	57,684	15,525	15,525
06 Printing and reproduction.....	12,853	13,200	13,300
07 Other contractual services:			
Services performed by other agencies.....	5,047	4,100	4,200
08 Supplies and materials.....	1,510	1,600	1,700
09 Equipment.....	4,577	4,800	4,985
15 Taxes and assessments.....	3,644	2,000	2,000
Taxes and assessments.....	210	700	700
Obligations incurred.....	619,133	662,000	725,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$29,737	\$43,474	\$41,400
Adjustment in obligations of prior years.....	9,336		
Obligations incurred during the year.....	619,133	662,000	725,000
Deduct unliquidated obligations, end of year.....	658,206	705,474	766,400
Total expenditures.....	43,474	41,400	43,500
Total expenditures.....	614,732	664,074	722,900
Expenditures are distributed as follows:			
Out of current authorizations.....	575,659	611,474	682,900
Out of prior authorizations.....	39,073	42,000	38,600
Out of anticipated 1952 supplemental for pay increases.....		10,600	1,400

FEDERAL CROP INSURANCE CORPORATION

Operating and Administrative Expenses, Federal Crop Insurance Corporation—

For operating and administrative expenses, [\$7,949,911] \$9,100,000 (7 U. S. C. 1501-1519; 31 U. S. C. 841, 846-852, 866-868c, 869; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$7,949,911

Estimate 1953, \$9,100,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$7,096,000	\$7,949,911	\$9,100,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18.....	-375		
Adjusted appropriation or estimate.....	7,095,625	7,949,911	9,100,000
Reimbursements from other accounts.....	6,763	1,469	
Total available for obligation.....	7,102,388	7,951,380	9,100,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Unobligated balance, estimated savings.....	-\$1,440,729		
Obligations incurred.....	5,661,659	\$7,951,380	\$9,100,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Insurance and actuarial structure.....	\$763,984	\$939,161	\$959,700
2. Contract sales and servicing.....	2,218,488	3,014,950	3,467,900
3. Commissions.....	448,495	987,200	735,200
4. Premium collections.....	551,667	856,900	1,010,600
5. Crop inspections and loss adjustments.....	1,672,262	2,151,700	2,926,600
Total direct obligations.....	5,654,896	7,949,911	9,100,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Insurance and actuarial structure.....	947		
2. Contract sales and servicing.....	3,065	1,469	
4. Premium collections.....	683		
5. Crop inspections and loss adjustments.....	2,068		
Total obligations payable out of reimbursements from other accounts.....	6,763	1,469	
Obligations incurred.....	5,661,659	7,951,380	9,100,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	579	565	645
Full-time equivalent of all other positions.....	253	309	401
Average number of all employees.....	728	850	994
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,891	\$4,363	\$3,985
Average grade.....	GS-5.9	GS-6.0	GS-5.9
Personal service obligations:			
Permanent positions.....	\$1,900,848	\$2,373,683	\$2,654,371
Part-time and temporary positions.....	768,720	1,039,646	1,352,063
Regular pay in excess of 52-week base.....		8,447	9,446
Payment above basic rates.....	5,754		
Total personal service obligations.....	2,675,322	3,421,776	4,015,880
<i>Direct Obligations</i>			
01 Personal services.....	2,670,173	3,421,776	4,015,880
02 Travel.....	585,722	896,800	1,094,900
03 Transportation of things.....	15,783	19,300	21,800
04 Communication services.....	26,324	35,600	39,400
05 Rents and utility services.....	182,493	124,230	153,000
06 Printing and reproduction.....	141,953	165,000	185,000
07 Other contractual services:			
Advances to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938".....	364,003	402,300	463,300
"Local administration, sec. 388, Agricultural Adjustment Act of 1938".....	1,351,570	1,500,000	1,775,200
Services performed by other agencies.....	208,006	1,261,250	1,200,900
Other.....	34,976	39,005	45,200
08 Supplies and materials.....	39,420	45,000	53,600
09 Equipment.....	27,917	21,200	21,200
13 Refunds, awards, and indemnities (awards for employee suggestions).....	70		
15 Taxes and assessments.....	6,486	18,450	30,620
Total direct obligations.....	5,654,896	7,949,911	9,100,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,149		
06 Printing and reproduction.....	1,614	1,469	
Total obligations payable out of reimbursements from other accounts.....	6,763	1,469	
Obligations incurred.....	5,661,659	7,951,380	9,100,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$760,377	\$787,019	\$1,026,870
Obligations incurred during the year.....	5,661,659	7,951,380	9,100,000
	6,422,036	8,738,399	10,126,879

FEDERAL CROP INSURANCE CORPORATION—Con.**Operating and Administrative Expenses, Federal Crop Insurance Corporation—Continued****ANALYSIS OF EXPENDITURES—continued**

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$6,763	\$1,469	-----
Unliquidated obligations, end of year....	787,019	1,026,870	\$1,194,970
Adjustment in obligations of prior years.....	90,946	-----	-----
Total expenditures.....	5,537,308	7,710,060	8,931,900
Expenditures are distributed as follows:			
Out of current authorizations.....	4,867,877	6,925,541	7,907,530
Out of prior authorizations.....	669,431	784,519	1,024,370

RURAL ELECTRIFICATION ADMINISTRATION

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U. S. C. 901-924), as follows:

LOAN AUTHORIZATIONS**Loans, Rural Electrification Administration, Agriculture—**

For loans in accordance with said Act, and for carrying out the provisions of section 7 thereof, to be borrowed from the Secretary of the Treasury in accordance with the provisions of section 3 (a) of said Act as follows: Rural electrification program, **[\$100,000,000]** \$50,000,000; and rural telephone program, **[\$9,000,000]** \$25,000,000 and additional amounts, not to exceed **[\$75,000,000]** \$50,000,000, may be borrowed for the rural electrification program, and \$25,000,000 for the rural telephone program, under the same terms and conditions to the extent that such additional amounts are required during the fiscal year **[1952]** 1953, under the then existing conditions, for the expeditious and orderly development of the program. (*Department of Agriculture Appropriation Act, 1952.*)

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Authorization to expend from public debt receipts.....	\$297,000,000	\$109,000,000	\$75,000,000
Prior year balance available (loan authorization from Secretary of Treasury).....	161,531,474	198,969,175	117,969,175
Total available for obligation.....	458,531,474	307,969,176	192,969,175
Balance available in subsequent year (loan authorization from Secretary of Treasury).....	-198,969,175	-117,969,175	-2,969,175
Obligations incurred.....	259,562,299	190,000,000	190,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Rural electrification.....	\$221,733,799	\$165,000,000	\$165,000,000
2. Rural telephone.....	37,828,500	25,000,000	25,000,000
Obligations incurred.....	259,562,299	190,000,000	190,000,000

PROGRAM AND PERFORMANCE

The Administration conducts two major lending programs: (a) To finance facilities for bringing electric energy to rural areas that are without central-station service; and (b) to furnish and improve telephone service in rural areas. All loans must be self-liquidating within 35 years and bear interest at the rate of 2 percent per year. Loans are also made for shorter periods at 2 percent interest to borrowers to be reloaned to consumers for wiring and for the installation of electrical and plumbing appliances and equipment.

Funds for making loans are borrowed from the Secretary of the Treasury. The borrowing authorization proposed for fiscal year 1953 for electrification loans is \$50,000,000 which, together with balances carried forward from prior year authorizations, will provide a loan pro-

gram of \$165,000,000, the same as for the current year and a decrease of \$56,733,799 compared with the preceding year. The proposed authorization for 1953 for telephone loans is \$25,000,000, the same as for the current year and a decrease of \$12,828,500 compared with the preceding year.

Obligations for salaries and expenses are estimated to be \$8,425,000 for 1953, an increase of \$135,000 compared with 1952, primarily for the telephone program which is entering the construction and management phases.

When the rural electrification program was initiated in 1935, less than 11 percent of all farms had electric service. On June 30, 1951, the figure had risen to approximately 84 percent.

PROGRESS AND STATUS OF THE ELECTRIFICATION PROGRAM

Item	1951 actual	1952 estimate	1953 estimate
Total loans, accumulative (since 1935).....	\$2,427,204,113	\$2,592,000,000	\$2,757,000,000
Loans, annual, net.....	\$221,733,799	\$165,000,000	\$165,000,000
Amount of principal repaid, accumulative.....	\$182,472,620	\$222,000,000	\$267,000,000
Amount of interest paid, accumulative.....	\$113,450,195	\$129,000,000	\$148,000,000
Value of construction work in progress (end of year).....	\$614,000,000	\$530,000,000	\$510,000,000
Miles energized, accumulative.....	1,134,498	1,244,000	1,334,000
Miles energized, annual.....	116,162	110,000	90,000
Consumers connected, accumulative.....	3,547,323	3,789,323	3,989,000
Consumers connected, annual.....	295,536	242,000	200,000
Number of borrowers.....	1,076	1,080	1,085

PROGRESS AND STATUS OF THE TELEPHONE PROGRAM

Item	1951 actual	1952 estimate	1953 estimate
Total loan allocations, accumulative.....	\$41,255,000	\$66,000,000	\$91,000,000
Allocations, annual, net.....	\$37,828,500	\$25,000,000	\$25,000,000
Number of allocations, accumulative.....	113	188	263
Number of allocations, annual.....	96	75	75
Number of loan contracts executed, accumulative.....	24	139	226
Number of loan contracts executed, annual.....	24	115	87

1. *Loan analysis and system development.*—Studies are made to achieve area coverage and a self-liquidating system. Assistance is given in planning systems; preparing requests for loans; developing programs to advise consumers about the most beneficial and profitable uses of electric energy; and locating sources of power at reasonable cost.

2. *Engineering and technical standards.*—Engineering review is provided to insure that construction conforms to approved standards and is adequate to meet the needs of rural consumers. Assistance is given in establishing standards of physical operation, planning maintenance programs, and applying the best engineering practices to the technical problems of rendering good service. Standards are developed for the design and construction of telephone and power facilities. Engineering assistance is provided in studies of proposed construction by applicants for new loans.

3. *Management advisory activities.*—Such assistance is furnished on a selective basis of need to protect the long-range security of the Government loans and to encourage borrowers to assume full responsibility for their operations. Appraisals of management and other functions are performed as a part of the consideration of loan applications.

4. *Loan auditing, collecting, and accounting.*—This consists of (a) maintenance of accounting records of loan funds; (b) examination and approval of requisitions for advances; (c) computation and recording of billings and collections; (d) assistance to borrowers in establishing proper account books and maintaining sound accounting practices; and (e) auditing of borrowers' accounting records.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1951, \$259,562,299; 1952, \$190,000,000; 1953, \$190,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$649,083,924	\$641,285,410	\$589,285,410
Obligations incurred during the year.....	259,562,299	190,000,000	190,000,000
Deduct unliquidated obligations, end of year.....	908,646,223	831,285,410	779,285,410
	641,285,410	589,285,410	564,285,410
Total expenditures.....	267,360,813	242,000,000	215,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	267,360,813	50,000,000	50,000,000
Out of prior authorizations.....		192,000,000	165,000,000

SALARIES AND EXPENSES

Salaries and Expenses, Rural Electrification Administration—

For administrative expenses, including not to exceed \$500 for financial and credit reports, and not to exceed \$150,000 for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [\$7,750,000] \$8,425,000. (5 U. S. C. 511-512—establishing the Department of Agriculture; 7 U. S. C. 901-924—establishing the Rural Electrification Administration; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$7,750,000

Estimate 1953, \$8,425,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$8,271,392	\$7,750,000	\$8,425,000
Proposed supplemental due to pay increases.....		540,000	
Reimbursements from other accounts.....	10,456		
Total available for obligation.....	8,281,848	8,290,000	8,425,000
Unobligated balance, estimated savings.....	-42,000		
Obligations incurred.....	8,239,848	8,290,000	8,425,000
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture".....	-400		
Total obligations.....	8,239,448	8,290,000	8,425,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Loan analysis and system development.....	\$2,217,249	\$2,059,419	\$1,986,158
2. Engineering and technical standards.....	2,862,546	2,756,540	2,838,856
3. Management advisory activities.....	1,458,792	1,627,004	1,749,413
4. Loan auditing, collecting, and accounting.....	1,690,405	1,847,037	1,850,573
Total direct obligations.....	8,228,992	8,290,000	8,425,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Loan analysis and system development.....	7,011		
2. Engineering and technical standards.....	1,197		
3. Management advisory activities.....	496		
4. Loan auditing, collecting, and accounting.....	1,752		
Total obligations payable out of reimbursements from other accounts.....	10,456		
Total obligations.....	8,239,448	8,290,000	8,425,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,457	1,318	1,239
Full-time equivalent of all other positions.....	3	4	
Average number of all employees.....	1,321	1,186	1,201
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,767	\$5,403	\$5,422
Average grade.....	GS-8.3	GS-8.5	GS-8.7

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$6,296,952	\$6,450,792	\$6,545,675
Part-time and temporary positions.....	31,015	29,631	29,700
Regular pay in excess of 52-week base.....		24,957	25,325
Payment above basic rates.....	45,739	8,500	8,650
Total personal service obligations.....	6,373,706	6,513,880	6,609,350
<i>Direct Obligations</i>			
01 Personal services.....	6,365,798	6,513,880	6,609,350
02 Travel.....	1,329,013	1,276,595	1,307,600
03 Transportation of things.....	45,613	42,000	42,000
04 Communication services.....	107,143	107,400	107,500
05 Rents and utility services.....	21,621	19,880	20,000
06 Printing and reproduction.....	139,518	115,300	115,000
07 Other contractual services.....	25,086	77,250	85,850
Services performed by other agencies.....	61,600	57,050	57,050
08 Supplies and materials.....	50,159	43,395	43,400
09 Equipment.....	82,416	32,000	32,000
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	105	250	250
15 Taxes and assessments.....	920	5,000	5,000
Total direct obligations.....	8,228,992	8,290,000	8,425,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	7,908		
02 Travel.....	2,487		
07 Other contractual services.....	61		
Total obligations payable out of reimbursements from other accounts.....	10,456		
Total obligations.....	8,239,448	8,290,000	8,425,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unobligated obligations, start of year.....	\$659,898	\$756,063	\$687,240
Obligations incurred during the year.....	8,239,848	8,290,000	8,425,000
Deduct:	8,899,746	9,046,063	9,112,240
Reimbursable obligations.....	10,456		
Unliquidated obligations, end of year.....	756,063	687,240	811,000
Adjustment in obligations of prior years.....	18,837		
Obligated balance carried to certified claims account.....	417		
Total expenditures.....	8,113,973	8,358,823	8,301,240
Expenditures are distributed as follows:			
Out of current authorizations.....	7,477,727	7,100,000	7,614,000
Out of prior authorizations.....	636,246	756,063	650,000
Out of anticipated 1952 supplemental for pay increases.....		502,760	37,240

Miscellaneous

Allocations received from other appropriation accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Flood control, Agriculture."

"Working funds, Agriculture, general."

Loans and Purchase of Property, Rural Electrification Administration—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$925,712		
Expenditures out of prior authorizations.....	925,712		

FARMERS' HOME ADMINISTRATION

To carry into effect the provisions of titles I, II, and the related provisions of title IV of the Bankhead-Jones Farm Tenant Act, as amended (7 U. S. C. 1000-1031), the Act of August 23, 1951 (Public Law 123); the Farmers' Home Administration Act of 1946 (7 U. S. C. 1001, note; 31 U. S. C. 82h; 12 U. S. C. 371; 35 D. C. Code 535; 60 Stat. 1062-1080); the Act of July 30, 1946 (40 U. S. C. 436-439); the Act of August 28, 1937, as amended (16 U. S. C. 590r-590x, 590z-5), for the development of facilities for water storage and utilization in the arid and semiarid areas of the United States; the

FARMERS' HOME ADMINISTRATION—Con.

provisions of title V of the Housing Act of 1949 relating to financial assistance for farm housing (42 U. S. C. 1471-1483); the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 ([Public Law 499] 40 U. S. C. 440-444); and the Act to direct the Secretary of Agriculture to convey certain mineral interests, approved September 6, 1950 ([Public Law 760] 7 U. S. C. 1033-1039), as follows:

LOAN AUTHORIZATION

Loans, Farmers' Home Administration, Agriculture—

For loans (including payments in lieu of taxes and taxes under section 50 of the Bankhead-Jones Farm Tenant Act, as amended, and advances incident to the acquisition and preservation of security of obligations under the foregoing several authorities): Title I and section 43 of title IV of the Bankhead-Jones Farm Tenant Act, as amended, and title V of the Housing Act of 1949 (except grants under 504 (a)) \$38,000,000, of which not to exceed \$5,000,000 of the amount available for the purposes of title I and section 43 of the Bankhead-Jones Farm Tenant Act, as amended, may be distributed to States and Territories without regard to farm population and prevalence of tenancy, in addition to the amount otherwise distributed thereto, for loans in reclamation projects and to entrymen on unpatented public land (sums available for loans under title V of the Housing Act of 1949 to remain available until expended); title II of the Bankhead-Jones Farm Tenant Act, as amended, \$110,000,000; the Act of August 28, 1937, as amended, [\$5,000,000] \$6,000,000: *Provided*, That not to exceed the foregoing several amounts shall be borrowed in one account from the Secretary of the Treasury, and, hereafter, such sums annually for the purposes of this paragraph as the Congress may determine by provision in appropriation acts, on the request of the Secretary of Agriculture, at such rate of interest as may be determined by the Secretary of the Treasury, but not in excess of 3 per centum per annum; and the Secretary of the Treasury is hereby authorized and directed to lend such sums to the Secretary upon the security of any obligations of borrowers from the Secretary under the provisions of said Acts: *Provided further*, That the Secretary may utilize proceeds from payments of principal and interest under such Acts to repay the Secretary of the Treasury the amounts borrowed therefrom for the purposes of such Acts: *Provided further*, That for the purpose of making loans pursuant to the foregoing authority, the Secretary of the Treasury is authorized to use as a public-debt transaction the proceeds from the sale of any securities issued under the Second Liberty Bond Act, as amended, and the purposes for which securities may be issued under that Act are extended to include such loans to the Secretary: *Provided further*, That repayments to the Secretary of the Treasury on such loans shall be treated as a public-debt transaction in accordance with the provisions set forth under this head in the Department of Agriculture Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Authorization to expend from public debt receipts.....	\$147,500,000	\$153,000,000	\$154,000,000
Prior year balance available.....	7,807,572	2,087,001	
Total available for obligation.....	155,307,572	155,087,001	154,000,000
Unobligated balance, estimated savings.....	-73,583		
Balance available in subsequent year.....	-2,087,001		
Obligations incurred.....	153,146,988	155,087,001	154,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Farm ownership and farm housing loans.....	\$46,214,600	\$40,087,001	\$38,000,000
2. Production and subsistence loans.....	102,936,954	110,000,000	110,000,000
3. Water facilities loans.....	3,995,434	5,000,000	6,000,000
Obligations incurred.....	153,146,988	155,087,001	154,000,000

PROGRAM AND PERFORMANCE

For the benefit of farmers unable to secure credit from other sources at reasonable rates, the Administration makes (a) direct loans and insures loans for the purchase, enlargement, or development of family-size farms; (b) loans and grants for the improvement of dwellings and

other farm buildings; (c) loans for farm operating expenses; and (d) loans for water facilities in the arid and semiarid areas in 17 Western States.

Direct obligations for salaries and expenses are estimated to be \$29,350,000 for 1953, a decrease of \$220,000 compared with 1952.

The total borrowing authorization requested for loans amounts to \$154,000,000, representing an increase of \$1,000,000 above the current year's authorization, all of which is to be used for water facilities loans.

1. *Farm ownership and farm housing loans*—(a) *Farm ownership loans*.—Direct farm-ownership loans for the purchase or improvement of family-type farms are made to tenants, sharecroppers, farm laborers, owners of inadequate farms, and eligible veterans up to the full normal value of the farm at 4 percent interest for periods up to 40 years. Loans made by private lenders to eligible applicants are insured in amounts up to 90 percent of the normal farm value for periods up to 40 years at 3 percent interest, plus one-half of 1 percent as an insurance premium and one-half of 1 percent toward administrative expenses; the Administration services these loans, makes collections, and pays the lender.

INITIAL FARM OWNERSHIP LOANS

Type	1951 actual		1952 estimate		1953 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications.....	82,324		75,000		75,000	
Direct farm ownership loans.....	2,076	\$19,234,749	1,850	\$17,200,000	1,645	\$15,200,000
Insured mortgage loans.....	2,205	17,870,799	1,000	8,200,000	1,000	8,200,000

(b) *Farm housing building loans*.—These are made to farm owners for periods up to 33 years at 4 percent interest to construct, improve, alter, repair, or replace farm buildings.

(c) *Farm housing enlargement and development loans*.—Loans for farm enlargement and development are made for periods up to 33 years at 4 percent interest to farm owners to enable them to develop sufficient income to support a better standard of living.

2. *Production and subsistence loans*.—Loans are made for periods up to 7 years at 5 percent interest to provide reasonable farm and home credit for the purchase of livestock, feed, seeds, farm equipment, and other farm necessities.

LOANS

Fiscal year	Number of applications	Number of loans	Amount
1951 actual.....	150,809	90,116	\$102,936,954
1952 estimate.....	155,000	71,100	110,000,000
1953 estimate.....	155,000	71,100	110,000,000

3. *Water facilities loans*.—For the effective development and utilization of the limited water supplies available in the arid and semiarid areas of 17 Western States, loans are made to farmers at 3 percent interest for periods up to 20 years.

INITIAL LOANS

Type	1951 actual		1952 estimate		1953 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications.....	4,367		4,500		4,500	
Individuals.....	1,340	\$3,026,734	1,280	\$3,065,000	1,380	\$3,315,000
Groups.....	24	785,030	35	1,750,000	50	2,500,000

COLLECTIONS OF PRINCIPAL AND INTEREST

	1951 actual	1952 estimate	1953 estimate
Direct farm ownership loans.....	\$27,351,941	\$27,900,000	\$27,900,000
Farm housing loans.....	2,036,500	3,650,000	4,900,000
Production and subsistence loans.....	97,200,384	104,531,000	118,256,500
Water facilities loans.....	1,567,398	2,070,000	2,870,000
Total.....	128,156,223	138,151,000	153,926,500

OBLIGATIONS BY OBJECTS

16 Investments and loans—1951, \$153,146,988; 1952, \$155,087,001; 1953, \$154,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$8,055,591	\$8,315,645	\$4,000,000
Obligations incurred during the year.....	153,146,988	155,087,001	154,000,000
Deduct:	161,202,579	163,402,646	158,000,000
Adjustment in obligations of prior years.....	942,274		
Unliquidated obligations, end of year....	8,315,645	4,000,000	4,500,000
Total expenditures.....	151,944,660	159,402,646	153,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....	151,944,660	151,087,001	149,500,000
Out of prior authorizations.....		8,315,645	4,000,000

SALARIES AND EXPENSES

Salaries and Expenses, Farmers' Home Administration—

For the making, servicing, and collecting of loans and insured mortgages, the servicing and collecting of loans made under prior authority, the liquidation of assets transferred to Farmers' Home Administration pursuant to the Farmers' Home Administration Act of 1946, the extension of financial assistance under the Housing Act of 1949, and the administration of assets transferred under subsection 2 (f) of the Act of May 3, 1950, **[\$27,825,000]** **\$29,350,000**, together with a transfer to this appropriation item of not to exceed **[\$230,000]** **\$325,000** of the fees and administrative expense charges made available by subsections (d) and (e) of section 12 of the Bankhead-Jones Farm Tenant Act, as amended. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, **\$27,825,000** Estimate 1953, **\$29,350,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$28,200,000	\$27,825,000	\$29,350,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950....	-248		
Adjusted appropriation or estimate.....	28,199,752	27,825,000	29,350,000
Proposed supplemental due to pay increases.....		1,745,000	
Reimbursements from other accounts:			
Farm tenant-mortgage insurance fund.....	80,000	208,000	225,000
Other.....	42,507	117,000	100,000
Total available for obligation.....	28,322,259	29,895,000	29,675,000
Unobligated balance, estimated savings.....	-329,806		
Obligations incurred.....	27,992,453	29,895,000	29,675,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
Salaries and expenses, administration of loan, grant, and insured mortgage programs.....	\$27,869,946	\$29,570,000	\$29,350,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Salaries and expenses, administration of loan, grant, and insured mortgage programs.....	122,507	325,000	325,000
Obligations incurred.....	27,992,453	29,895,000	29,675,000

County supervisors, assisted by appraisers and engineers working on a State-wide basis, review loan applications, secure the approval of the county committee, and

make loans within specified limits. Loans above such limits are approved by State office representatives. County office personnel collect and service outstanding loans. The adjustment or cancellation of debts under the law is extensive, involving 132,170 borrowers in 1951 and an estimated 100,000 and 80,000, respectively, in 1952 and 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	6,161	6,066	5,895
Full-time equivalent of all other positions.....	364	286	286
Average number of all employees.....	6,256	6,135	6,028
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,846	\$4,230	\$4,248
Average grade.....	GS-5.5	GS-5.5	GS-5.5
Personal service obligations:			
Permanent positions.....	\$22,703,947	\$24,773,743	\$24,479,840
Part-time and temporary positions.....	633,186	410,035	410,035
Regular pay in excess of 52-week base.....		94,947	94,000
Payment above basic rates.....	138,084	129,225	131,000
Total personal service obligations.....	23,475,217	25,407,950	25,114,875
<i>Direct Obligations</i>			
01 Personal services.....	23,378,928	25,180,700	24,881,600
02 Travel.....	2,644,053	2,804,400	2,760,000
03 Transportation of things.....	81,654	89,000	94,000
04 Communication services.....	259,251	257,000	268,000
05 Rents and utility services.....	815,840	612,000	690,000
06 Printing and reproduction.....	204,008	185,000	195,000
07 Other contractual services.....	156,383	172,500	182,500
Services performed by other agencies.....	11,751	2,500	2,500
08 Supplies and materials.....	188,357	154,500	164,000
09 Equipment.....	118,191	102,000	102,000
13 Refunds, awards, and indemnities.....	512	800	800
Awards for employee suggestions.....	1,820	2,600	2,600
15 Taxes and assessments.....	9,198	7,000	7,000
Total direct obligations.....	27,869,946	29,570,000	29,350,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	96,289	227,250	233,275
02 Travel.....	5,825	12,000	12,000
04 Communication services.....	43		
05 Rents and utility services.....	9,291	68,750	62,725
07 Other contractual services.....	11,059	17,000	17,000
Total obligations payable out of reimbursements from other accounts.....	122,507	325,000	325,000
Obligations incurred.....	27,992,453	29,895,000	29,675,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$1,730,419	\$2,062,464	\$2,170,000
Obligations incurred during the year.....	27,992,453	29,895,000	29,675,000
Deduct:	29,722,872	31,957,464	31,845,000
Reimbursable obligations.....	122,507	325,000	325,000
Unliquidated obligations, end of year....	2,062,464	2,170,000	2,070,000
Adjustment in obligations of prior years.....	44,388		
Total expenditures.....	27,493,513	29,462,464	29,450,000
Expenditures are distributed as follows:			
Out of current authorizations.....	25,824,962	25,785,000	27,330,000
Out of prior authorizations.....	1,668,551	2,002,464	2,050,000
Out of anticipated 1952 supplemental for pay increases.....		1,675,000	70,000

Miscellaneous

Grants, Farm Housing, Farmers' Home Administration, Department of Agriculture—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$400,000		
Prior year balance available.....		\$268,772	\$128,000
Total available for obligation.....	400,000	268,772	128,000
Balance available in subsequent year.....	-268,772	-128,000	
Obligations incurred.....	131,228	140,772	128,000

FARMERS' HOME ADMINISTRATION—Continued**Miscellaneous—Continued**

Grants, Farm Housing, Farmers' Home Administration, Department of Agriculture—Continued

OBLIGATIONS BY ACTIVITIES

Farm housing improvement grants—1951, \$131,228; 1952, \$140,772; 1953, \$128,000.

Grants alone or in combination with loans are made to farm owners to make farm buildings safe and sanitary in those cases where the farmer's income is not sufficient to permit repayment of the total funds required for this purpose.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$131,228; 1952, \$140,772; 1953, \$128,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year		\$10,319	
Obligations incurred during the year	\$131,228	140,772	\$128,000
Deduct unliquidated obligations, end of year	131,228	151,091	128,000
	10,319		
Total expenditures	120,909	151,091	128,000
Expenditures are distributed as follows:			
Out of current authorizations	120,909		
Out of prior authorizations		151,091	128,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, as follows:
 "Disaster loans, etc., revolving fund, Department of Agriculture."
 "Working funds, Agriculture, general."

Miscellaneous Expired Accounts, Farmers' Home Administration, Agriculture—**ANALYSIS OF EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$3,423,307	\$487,601	\$63,036
Deduct:			
Unliquidated obligations, end of year	487,601	63,036	
Adjustment in obligations of prior years	739,358	300,000	13,036
Total expenditures	2,196,348	124,565	50,000
Expenditures out of prior authorizations are distributed as follows (352):			
"Salaries and expenses, farm housing, Department of Agriculture"	349,972	2,225	
"Grants and loans, farm housing, Department of Agriculture"	130,720	2,340	
"Advances from Secretary of the Treasury for rural rehabilitation loans, Agriculture"	12,833		
"Advances from Secretary of the Treasury for farm tenancy loans, Agriculture"	1,663,132	120,000	50,000
"Loans to farmers, 1948 flood damage, Department of Agriculture"	39,691		

FARM CREDIT ADMINISTRATION**Salaries and Expenses, Farm Credit Administration—**

For necessary expenses, including library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payment for which may be made in advance; not to exceed \$20,000 for expenditures authorized by section 602 of the Organic Act of 1944 (12 U. S. C. 833); **\$400,000** \$431,000, together with not to exceed **\$2,325,000** \$2,322,100 of receipts from Farm Credit agencies, to be advanced to this appropriation, to cover the cost of supervision, facilities, examinations, and other services rendered to such agencies; **\$2,725,000** \$2,753,100. (12 U. S. C. 636; *Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, **\$400,000**

Estimate 1953, **\$431,000**

NOTE.—For schedules on special account appropriation of receipts, "Administrative expenses and refunds, Farm Credit Administration, Department of Agriculture," see p. 478.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$580,000	\$400,000	\$431,000
Proposed supplemental due to pay increases		31,000	
Reimbursements from—			
"Administrative expenses and refunds, Farm Credit Administration," for cost of facilities, examination, and supervision of:			
Federal land banks	1,210,790	1,143,200	1,143,200
Banks for cooperatives	229,789	287,900	287,900
Federal Farm Mortgage Corporation			
	120,391	109,000	109,000
Federal intermediate credit banks	267,555	349,800	349,800
Production credit corporations	228,244	272,300	272,300
Joint stock land banks, production credit associations, general agents' offices and audit of district retirement funds	146,922	159,900	159,900
Other accounts	7,541		
Total available for obligation	2,791,232	2,753,100	2,753,100
Unobligated balance, estimated savings	—54,139		
Obligations incurred	2,737,093	2,753,100	2,753,100
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture"	—300		
Total obligations	2,736,793	2,753,100	2,753,100

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Supervision and examination of and facilities and services to Farm Credit banks and corporations	\$2,203,691	\$2,322,100	\$2,322,100
2. Research and technical assistance, including facilities and services to farmers' cooperatives	525,561	431,000	431,000
Total direct obligations	2,729,252	2,753,100	2,753,100
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Supervision and examination of and facilities and services to Farm Credit banks and corporations	7,541		
Total obligations	2,736,793	2,753,100	2,753,100

PROGRAM AND PERFORMANCE

The Administration provides supervision, examination, facilities, and services to a coordinated agricultural credit system of Farm Credit banks and corporations which make credit available to farmers and their cooperatives; farmers' cooperatives are provided with research facilities and technical assistance. The Administration's administrative expenses are paid from a direct appropriation and assessments from Farm Credit banks and corporations. The expense distribution, determined by cost analysis, is in proportion to the services rendered.

1. *Supervision and examination of and facilities and services to Farm Credit banks and corporations.*—Provision is made for supervision and annual examination of: Twelve Federal land banks (wholly farmer-owned), 12 production credit corporations (wholly Government-owned), 13 banks for cooperatives (mixed ownership), 12 Federal intermediate credit banks (wholly Government-owned), one Federal Farm Mortgage Corporation (wholly Government-owned), 1,200 national farm loan associations, and 500 production credit associations. These credit institutions are furnished such services as preparation of reports and budgets, assistance in financing and investments, custody of collateral for bonds and debentures, credit analysis, development of appraisal standards and policies, and development and distribution of information on farm credit.

2. *Research and technical assistance, including facilities and services to farmers' cooperatives.*—Studies are made to improve the organization and the operation of farmers' cooperatives and technical assistance is given them in cooperation with State and Federal agricultural research and extension agencies.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	497	411	410
Average number of all employees.....	448	401	397
<i>Average salaries and grades:</i>			
General Schedule grades:			
Average salary.....	\$5,127	\$5,887	\$5,906
Average grade.....	GS-7.9	GS-8.4	GS-8.4
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,333,443	\$2,344,890	\$2,344,880
Regular pay in excess of 52-week base.....		9,210	9,220
Payment above basic rates.....	514		
Payments to other agencies for reimbursable details.....	9,564		
Total personal service obligations.....	2,343,521	2,354,100	2,354,100
<i>Direct Obligations</i>			
01 Personal services.....	2,338,229	2,354,100	2,354,100
02 Travel.....	246,976	262,000	262,000
03 Transportation of things.....	2,656	1,800	1,800
04 Communication services.....	17,035	20,200	20,200
05 Rents and utility services.....	10,724	11,200	11,200
06 Printing and reproduction.....	72,432	48,300	48,300
07 Other contractual services.....	19,231	34,100	34,100
Services performed by other agencies.....	3,449		
08 Supplies and materials.....	15,805	12,100	12,100
09 Equipment.....	2,288	8,900	8,900
13 Refunds, awards, and indemnities.....	100		
15 Taxes and assessments.....	327	400	400
Total direct obligations.....	2,729,252	2,753,100	2,753,100
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,292		
02 Travel.....	32		
04 Communication services.....	1,735		
06 Printing and reproduction.....	74		
07 Other contractual services: Services performed by other agencies.....	28		
08 Supplies and material.....	380		
Total obligations payable out of reimbursements from other accounts.....	7,541		
Total obligations.....	2,736,793	2,753,100	2,753,100

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$172,035	\$319,480	\$282,000
Adjustment in obligations of prior years.....	53,180		
Obligations incurred during the year.....	2,737,093	2,733,100	2,753,100
	2,962,308	3,072,580	3,035,100
Deduct:			
Reimbursable obligations.....	2,211,232	2,322,100	2,322,100
Unliquidated obligations, end of year.....	319,480	282,000	279,200
Obligated balance carried to certified claims account.....	132		
Total expenditures.....	431,464	468,480	433,800
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	213,824	127,300	162,400
Out of prior authorizations.....	217,640	311,480	270,100
Out of anticipated 1952 supplemental for pay increases.....		29,700	1,300

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, as follows:

"Agricultural Marketing Act (RMA—title II), Agriculture."

"Working fund, Agriculture, General."

"Mutual security, Executive Office of the President."

EXTENSION SERVICE

INTRODUCTORY STATEMENT

Extension work is a joint undertaking of the Department of Agriculture, the State land-grant colleges, and rural localities. It serves as an educational link which brings to farm people the research results of the Department and the State experiment stations. The aim is to improve the economic welfare, nutrition and health, and family and community life of rural people by helping them to help themselves in attaining more efficient farms, better homes, and higher standards of living.

Direct obligations, including payments under permanent definite appropriations, are estimated to be \$32,785,379 for 1953, an increase of \$34,384 compared with 1952. This increase is primarily to strengthen extension work in Puerto Rico in food production and conservation, nutrition, health, home industries, and 4-H Club work.

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO

Payments to States, Hawaii, Alaska, and Puerto Rico, Extension Service—

For payments to the States, Hawaii, Alaska, and Puerto Rico, for cooperative agricultural extension work as follows:

Capper-Ketcham, Bankhead-Jones, and related Acts: Capper-Ketcham Act, the Act approved May 22, 1928 (7 U. S. C. 343a, 343b), \$1,480,000; Bankhead-Jones Act, section 21, title II, of the Act approved June 29, 1935 (7 U. S. C. 343c), \$12,000,000; Bankhead-Jones Act, section 23, title II, of the Act approved June 29, 1935, as amended by the Act of June 6, 1945 (7 U. S. C. 343d-1), \$12,500,000; additional extension work, the Act approved April 24, 1939, as amended (7 U. S. C. 343e-1), \$555,000; Alaska, the Act approved February 23, 1929 (7 U. S. C. 386e), extending the benefits of the Smith-Lever Act to the Territory of Alaska, [\$13,950] \$17,300, and the Act approved October 27, 1949 (7 U. S. C. 343d-4, 5), extending to the Territory of Alaska the benefits of the Capper-Ketcham Act and sections 21 and 23 of title II of the Bankhead-Jones Act, [\$42,150] \$42,558; Puerto Rico, section 3 of the Act of March 4, 1931 (7 U. S. C. 386f), authorizing extension of the Capper-Ketcham Act to Puerto Rico, [\$31,348] \$32,131; the Act approved August 28, 1937 (7 U. S. C. 343f-343g), extending the benefits of section 21 of the Bankhead-Jones Act to Puerto Rico, \$408,000, and the Act approved October 26, 1949 (7 U. S. C. 343d-2, 3), extending the benefits of section 23 of title II of the Bankhead-Jones Act to Puerto Rico, [\$71,502] \$101,090; and section 506a of title V of the Housing Act of 1949 (42 U. S. C. 1476), \$33,050; in all, payments to States, Hawaii, Alaska, and Puerto Rico, [\$27,135,000] \$27,169,129. (*Department of Agriculture Appropriation Act, 1952.*)

Appropriated 1952, \$27,135,000

Estimate 1953, \$27,169,129

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$27,103,498	\$27,135,000	\$27,169,129
Reimbursements from other accounts.....	9,914	2,797	2,797
Total available for obligation.....	27,113,412	27,137,797	27,171,926
Unobligated balance, estimated savings.....	-14,744	-3,255	
Obligations incurred.....	27,098,668	27,134,542	27,171,926

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work.....	\$26,853,498	\$26,885,000	\$26,919,129
2. Federal administration under Bankhead-Jones Act, sec. 23, title II (act of June 29, 1935), as amended by the act of June 6, 1945 (Public Law 76)....	235,256	246,745	250,000
Total direct obligations.....	27,088,754	27,131,745	27,169,129

EXTENSION SERVICE—Continued

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO—CON.

Payments to States, Hawaii, Alaska, and Puerto Rico, Extension Service—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Federal administration under Bankhead-Jones Act, sec. 23, title II (act of June 29, 1935), as amended by the act of June 6, 1945 (Public Law 76).....	\$9,914	\$2,797	\$2,797
Obligations incurred.....	27,098,668	27,134,542	27,171,926

PROGRAM AND PERFORMANCE

Funds are distributed to each State, Alaska, Puerto Rico, and Hawaii on the basis of formulas stipulated in the governing acts. The costs of cooperative extension work are currently shared as follows: Federal appropriations, 40 percent; State appropriations, 35 percent; county appropriations, 22 percent; and other local sources, 3 percent.

The funds are used within the States for the employment of specialists, county agents, county home demonstration agents, and 4-H Club agents, who make available to rural people the results of agricultural and home economic research. Representing the major activity in most States, the county agents work directly with farmers in introducing improved production methods, farm management and conservation practices, and promoting improved marketing methods. Home demonstration work involving food and nutrition, family economics, home management, clothing and textiles, parent and family life education, housing and housefurnishings, and consumer education is conducted with homemakers by home demonstration agents. Another major activity is the training of rural young people through community 4-H Clubs, which now have 1,990,932 members enrolled.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	51	48	46
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	45	43	43
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,417	\$4,801	\$4,809
Average grade.....	GS-6.6	GS-6.5	GS-6.4
Personal service obligations:			
Permanent positions.....	\$196,787	\$204,119	\$205,427
Part-time and temporary positions.....	1,563		
Regular pay in excess of 52-week base.....		773	790
Payments to other agencies for reimbursable details.....	3,928		
Total personal service obligations.....	202,278	204,892	206,217
<i>Direct Obligations</i>			
01 Personal services.....	192,541	202,095	203,420
02 Travel.....	24,052	30,000	31,630
03 Transportation of things.....	222	100	100
04 Communication services.....	1,198	1,200	1,500
05 Rents and utility services.....	68	100	100
06 Printing and reproduction.....	4,112	5,000	5,000
07 Other contractual services.....	4,166	3,100	3,100
Services performed by other agencies.....	2,241	2,000	2,000
08 Supplies and materials.....	1,555	1,500	1,500
09 Equipment.....	5,053	1,500	1,500
11 Grants, subsidies, and contributions:			
Capper-Ketcham Act (act of May 22, 1928).....	1,480,000	1,480,000	1,480,000
Bankhead Jones Act, sec. 21, title II (act of June 29, 1935).....	12,000,000	12,000,000	12,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
11 Grants, subsidies, and contributions—Continued			
Bankhead-Jones Act, sec. 23, title II, of the act approved June 29, 1935, as amended by the act of June 6, 1945 (Public Law 76).....	\$12,250,000	\$12,250,000	\$12,250,000
Additional extension work (act of Apr. 24, 1939).....	555,000	555,000	555,000
Alaska:			
(Act of Feb. 23, 1929).....	13,950	13,950	17,300
(Act of Oct. 27, 1949, Public Law 417).....	42,150	42,150	42,558
Puerto Rico:			
(Act of Aug. 28, 1937).....	408,000	408,000	408,000
(Sec. 3, act of Mar. 4, 1931), extension of Capper-Ketcham Act to Puerto Rico.....	31,318	31,348	32,131
(Act of Oct. 26, 1949, Public Law 406).....	40,000	71,502	101,090
Housing Act of 1949, title V (Public Law 171), sec. 506a.....	33,050	33,050	33,050
15 Taxes and assessments.....	48	150	150
Total direct obligations.....	27,088,754	27,131,745	27,169,129
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	9,737	2,797	2,797
02 Travel.....	177		
Total obligations payable out of reimbursements from other accounts.....	9,914	2,797	2,797
Obligations incurred.....	27,098,668	27,134,542	27,171,926

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$19,118	\$443,835	\$442,703
Obligations incurred during the year.....	27,098,668	27,134,542	27,171,926
	27,117,786	27,578,377	27,614,629
Deduct:			
Reimbursable obligations.....	9,914	2,797	2,797
Unliquidated obligations, end of year.....	443,835	442,703	487,439
Adjustment in obligations of prior years.....	606		
Total expenditures.....	26,663,431	27,132,877	27,124,393
Expenditures are distributed as follows:			
Out of current authorizations.....	26,644,930	26,689,642	26,682,890
Out of prior authorizations.....	18,501	443,235	441,503

SALARIES AND EXPENSES

Salaries and Expenses, Extension Service—

For expenses necessary to administer the provisions of the Smith-Lever Act, approved May 8, 1914 (7 U. S. C. 341-348), and Acts amendatory or supplementary thereto, and to coordinate the extension work of the Department and the several States, Territories, and insular possessions, **[\$850,000] \$905,000.** (5 U. S. C. 511-512; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$850,000

Estimate 1953, \$905,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$891,000	\$850,000	\$905,000
Proposed supplemental due to pay increases.....		58,000	
Reimbursements from other accounts.....	9,486	6,880	6,880
Total available for obligation.....	900,486	914,880	911,880
Unobligated balance, estimated savings.....	-14,868		
Obligations incurred.....	885,618	914,880	911,880
Comparative transfer to "Salaries and expenses, Office of Information, Agriculture".....	-2,500		
Total obligations.....	883,118	914,880	911,880

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. General administration and business service.....	\$190,583	\$194,200	\$193,500

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
2. Review and analysis of State budgets, projects, and plans and examination of State expenditures from Federal payments.....	\$43,484	\$45,200	\$45,000
3. Planning and coordination of State and county extension work.....	156,302	167,500	167,000
4. Development of technical subject matter for use by State extension forces.....	144,441	152,800	152,300
5. Field studies of extension work and the training of extension workers.....	96,337	99,600	99,300
6. Preparation and distribution of visual material and extension literature to Department and State extension forces.....	154,333	154,900	154,400
7. Program development and coordination of extension agricultural economics.....	88,152	93,800	93,500
Total direct obligations.....	873,632	908,000	905,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. General administration and business service.....	101		
2. Review and analysis of State budgets, projects, and plans and examination of State expenditures from Federal payments.....	4,567	6,880	6,880
3. Planning and coordination of State and county extension work.....	4,818		
Total obligations payable out of reimbursements from other accounts.....	9,486	6,880	6,880
Total obligations.....	883,118	914,880	911,880

PROGRAM AND PERFORMANCE

1. *General administration and business service.*—This consists of the development of programs, policies, and procedures and general business operations necessary to efficient administration.

2. *Review and analysis of State budgets, projects, and plans and examination of State expenditures from Federal payments.*—State budgets, projects, and annual plans for extension work are reviewed and analyzed; funds are allocated to the individual States; and State expenditures are examined for compliance with requirements of law.

3. *Planning and coordination of State and county extension work.*—Provision is made for the general supervision of State and county extension activities to assure a balanced and effective educational program.

4. *Development of technical subject matter for use by State extension forces.*—Cooperative programs are developed between the Service, other agencies of the Department, and the various States to provide State and county extension forces with results of research and information on national programs for agriculture. State extension services are aided in adapting the findings of agricultural technology to the needs of rural people.

5. *Field studies of extension work and the training of extension workers.*—Teaching methods and procedures are evaluated in relation to objectives. In-service training is planned and conducted for extension personnel.

6. *Preparation and distribution of visual material and extension literature to Department and State extension forces.*—Programs of visual and informational aids are developed, including the distribution of slide films, movies, photographs, charts, and publications, to help assure the application of effective teaching methods.

7. *Program development and coordination of extension agricultural economics.*—Economic research information is correlated and disseminated and assistance given the States in developing and improving their educational programs on economic problems of agriculture and rural life.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	150	145	141
Full-time equivalent of all other positions.....	2		
Average number of all employees.....	146	137	135
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$5,029	\$5,556	\$5,566
Average grade.....	GS-7.5	GS-7.6	GS-7.7
<i>Personal service obligations:</i>			
Permanent positions.....	\$726,607	\$757,789	\$756,733
Part-time and temporary positions.....	5,946	1,986	
Regular pay in excess of 52-week base.....		2,999	3,041
Payments to other agencies for reimbursable details.....	1,093	3,165	3,165
Total personal service obligations.....	733,646	765,939	762,939
<i>Direct Obligations</i>			
01 Personal services.....	724,528	759,259	756,259
02 Travel.....	52,651	62,500	62,500
03 Transportation of things.....	18,478	18,000	18,000
04 Communication services.....	10,071	6,000	6,000
05 Rents and utility services.....	1,251	250	250
06 Printing and reproduction.....	46,815	46,000	46,000
07 Other contractual services.....	2,315	2,000	2,000
08 Services performed by other agencies.....	8,257	6,791	6,791
09 Supplies and materials.....	6,685	4,500	4,500
10 Equipment.....	2,445	2,500	2,500
15 Taxes and assessments.....	136	200	200
Total direct obligations.....	873,632	905,000	905,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	9,115	6,680	6,680
02 Travel.....	267	200	200
06 Printing and reproduction.....	101		
Total obligations payable out of reimbursements from other accounts.....	9,486	6,880	6,880
Total obligations.....	883,118	914,880	911,880

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$72,417	\$89,936	\$107,265
Obligations incurred during the year.....	855,618	914,880	911,880
	958,035	1,004,816	1,019,145
Deduct:			
Reimbursable obligations.....	9,486	6,880	6,880
Unliquidated obligations, end of year.....	89,936	107,265	102,546
Adjustment in obligations of prior year.....	1,429		
Total expenditures.....	857,184	890,671	909,719
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	786,717	748,000	805,154
Out of prior authorizations.....	70,467	88,296	100,940
Out of anticipated 1952 supplemental for pay increases.....		54,375	3,625

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

- "Agricultural Marketing Act (RMA—title II), Agriculture."
- "State and private forestry cooperation, Forest Service."
- "Administrative expenses, section 392, Agricultural Adjustment Act of 1938."
- "Working funds, Agriculture, Extension Service."
- "Working funds, Agriculture, general."
- "Mutual security, Executive Order of the President."

"Conservation and use of agricultural land resources, Production and Marketing Administration."

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Agriculture—

For expenses of the Office of the Secretary of Agriculture, including the purchase of one passenger motor vehicle for replacement only; travel expenses, including examination of estimates for appropriations in the field; stationery, supplies, materials, and equipment; freight, express, and drayage charges; advertising of bids, communication service, postage, washing towels, repairs and alterations, and other miscellaneous supplies and expenses not otherwise

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of the Secretary of Agriculture—Con. provided for and necessary for the practical and efficient work of the Department of Agriculture, [\$2,025,000] \$2,360,000, together with such amounts from other appropriations or authorizations as are provided in the schedules in the budget for the current fiscal year for such services and expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of \$109,280, shall be transferred to and made a part of this appropriation: *Provided, however,* That if the total amounts of such appropriations or authorizations for the current fiscal year shall at any time exceed or fall below the amounts estimated, respectively, therefor in the budget for such year, the amounts transferred or to be transferred therefrom to this appropriation shall be increased or decreased in such amounts as the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations. (5 U. S. C. 511-517; secs. 511-512—establishing the Department of Agriculture, which was implemented by the Act of July 24, 1919 (5 U. S. C. 563-564), apply to all appropriation items of the Department which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 5 U. S. C. 520a, 542-1, 543b; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$2,025,000

Estimate 1953, \$2,360,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,136,700	\$2,025,000	\$2,360,000
Proposed supplemental due to pay increases.....		160,000	
Reimbursements from other accounts:			
"Administrative expenses, Commodity Credit Corporation".....	84,280	83,447	84,280
"Flood control, Agriculture".....	25,000	24,593	25,000
Other.....	31,177	1,481	1,481
Total available for obligation.....	2,277,157	2,294,521	2,470,761
Unobligated balance, estimated savings.....	-58,165		
Obligations incurred.....	2,218,992	2,294,521	2,470,761
Comparative transfer from "Salaries and expenses, Office of Administrator, Agricultural Research Administration".....	9,184		
Total obligations.....	2,228,176	2,294,521	2,470,761

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. General administration.....	\$155,291	\$486,491	\$552,758
2. Personnel administration and service.....	534,087	514,074	578,868
3. Budgetary and financial administration and service.....	611,052	667,478	701,291
4. General operations.....	426,881	449,715	460,753
5. Office of hearing examiners.....	60,408	67,242	66,330
Total direct obligation.....	2,087,719	2,185,000	2,360,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. General administration.....	42,279	34,708	35,298
2. Personnel administration and service.....	44,379	23,849	24,090
3. Budgetary and financial administration and service.....	30,229	28,143	28,498
4. General operations.....	23,570	22,821	22,875
Total obligations payable out of reimbursements from other accounts.....	140,457	109,521	110,761
Total obligations.....	2,228,176	2,294,521	2,470,761

PROGRAM AND PERFORMANCE

The Office provides the over-all planning, coordination, and administration of the Department's programs, and also supplies those services which are required on a Department-wide basis. Direct obligations are estimated to be \$2,360,000 for 1953, an increase of \$175,000 compared with 1952.

The increase would primarily be used to provide more effective liaison, coordination, and direction of activities and programs of the Department and would strengthen

the over-all personnel, fiscal, and general service functions of the Department.

1. *General administration.*—The Secretary, the Under Secretary, and the Assistant Secretary, supported by their staffs, develop policies, execute legislative and administrative policy determinations, maintain liaison with Congress, coordinate activities within the Department and with other departments, and provide direction for the Department as a whole, including its participation in international programs.

2. *Personnel administration and service.*—Departmental policies and procedures are developed and promulgated on classification, job evaluation, salary and wage administration, recruitment, placement, retirement, separation, leave, safety, incentive awards, personnel utilization, organization, performance ratings, employee relations, training, discipline, investigations, and health. Operations in these fields are centrally directed and reviewed.

3. *Budgetary and financial administration and service.*—Department-wide supervision, leadership, and coordination are provided in the fields of budgetary, fiscal, property, and supply management and in related activities of the Department. Departmental policies and procedures are formulated and promulgated; programs and legislative proposals are reviewed and evaluated for budgetary, financial, and related implications; and improvements are fostered in the management and operation of work programs administered by the Department.

4. *General operations.*—Provision is made for the housing of Department activities; communications and records management; technical and engineering advice in acquisition, utilization, and maintenance of automotive, heavy, and scientific equipment; general coordination of technical operations for various mapping projects; administrative and budgetary functions for the Office of the Secretary; and administrative services in the District of Columbia, including the Department's post office.

5. *Office of Hearing Examiners.*—These examiners hold quasi-legislative and quasi-judicial hearings in proceedings within the jurisdiction of the Department.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	393	381	402
Full-time equivalent of all other positions.....	6	1	1
Average number of all employees.....	376	355	391
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,373	\$5,896	\$5,822
Average grade.....	GS-8.4	GS-8.5	OS-8.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,605	\$2,922	\$2,930
Average grade.....	CPC-3.3	CPC-3.2	CPC-3.2
Personal service obligations:			
Permanent positions.....	\$1,969,943	\$2,072,726	\$2,239,241
Part-time and temporary positions.....	22,602	2,000	2,000
Regular pay in excess of 52-week base.....		8,084	8,534
Payment above basic rates.....	5,981	2,800	2,800
Payments to other agencies for reimbursable details.....	9,009	2,588	2,588
Total personal service obligations.....	2,007,535	2,088,198	2,255,163
<i>Direct Obligations</i>			
01 Personal services.....	1,880,353	1,984,572	2,150,297
02 Travel.....	61,842	86,494	92,319
03 Transportation of things.....	11,348	7,500	7,500
04 Communication services.....	22,962	22,521	22,921
05 Rents and utility services.....	3,708	3,900	3,900
06 Printing and reproduction.....	55,226	51,100	50,400
07 Other contractual services.....	6,736	3,715	3,715
Services performed by other agencies.....	12,401	7,827	7,827
08 Supplies and materials.....	11,700	12,402	13,977
09 Equipment.....	20,839	4,699	6,874
13 Refunds, awards, and indemnities.....	50	70	70
15 Taxes and assessments.....	554	200	200
Total direct obligations.....	2,087,719	2,185,000	2,360,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$127, 182	\$103, 626	\$104, 866
02 Travel.....	11 480	4, 500	4, 500
04 Communication services.....	5, 230	230	230
06 Printing and reproduction.....	500	300	500
08 Supplies and materials.....	1, 065	865	665
Total obligations payable out of reimbursements from other accounts.....	140, 457	109, 521	110, 761
Total obligations.....	2, 228, 176	2, 294, 521	2, 470, 761

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$168, 205	\$157, 783	\$144, 000
Obligations incurred during the year.....	2, 218, 992	2, 294, 521	2, 470, 761
	2, 387, 197	2, 452, 304	2, 614, 761
Deduct:			
Reimbursable obligations.....	140, 457	109, 521	110, 761
Unliquidated obligations, end of year....	157, 783	144, 000	157, 000
Total expenditures.....	2, 088, 957	2, 198, 783	2, 347, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	1, 922, 040	1, 890, 783	2, 205, 000
Out of prior authorizations.....	166, 917	155, 000	135, 000
Out of anticipated 1952 supplemental for pay increases.....		153, 000	7, 000

[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]

Salaries and Expenses, Defense Production Activities, Agriculture—

For expenses necessary to enable the Department of Agriculture to carry out its functions under the Defense Production Act of 1950, as amended, \$1,500,000. (Supplemental Appropriation Act, 1952.)

Appropriated 1952, \$1,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$1, 500, 000	
Received from "Agricultural supply program, Production and Marketing Administration," pursuant to Public Law 253.....		2, 432, 000	
Obligations incurred.....		3, 932, 000	
Comparative transfer from "Expenses of defense production, Executive Office of the President".....	\$4, 569, 466		
Total obligations.....	4, 569, 466	3, 932, 000	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Production and Marketing Administration:			
(a) Requirements and allocations.....	\$694, 930	\$1, 528, 630	
(b) Materials and facilities.....	2, 627, 390	1, 961, 000	
(c) Production goals.....	884, 320		
Subtotal.....	4, 206, 640	3, 489, 630	
2. Forest Service:			
(a) Special studies of timber resources and forest products industries, and other technical assistance, under the Defense Production Act.....	164, 408	81, 000	
3. Office of Foreign Agricultural Relations:			
(a) Commodity analysis.....	52, 670	70, 000	
(b) Agricultural supplies.....	8, 658	27, 450	
(c) Regional analysis.....	10, 822	10, 950	
Subtotal.....	72, 150	108, 400	
4. Bureau of Agricultural Economics:			
(a) Preparation of data on farm wages, farm labor supply and requirements.....	11, 609	30, 000	
(b) Development of production capacities and requirements.....	9, 404	20, 000	
(c) Special estimates in crop, livestock, and price fields.....	32, 260	50, 000	
Subtotal.....	53, 273	100, 000	

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
5. Office of Solicitor (legal services).....	\$40, 846	\$41, 650	
6. Office of Information:			
(a) Informational staff.....	9, 297	36, 070	
(b) Reprints of publications.....		5, 900	
(c) Motion-picture and television films.....		5, 900	
Subtotal.....	9, 297	47, 870	
7. Office of the Secretary (departmental supervision and security investigatory work).....	22, 852	63, 450	
Total obligations.....	4, 569, 466	3, 932, 000	

PROGRAM AND PERFORMANCE

The Defense Production Act of 1950, as extended by the Defense Production Act amendments of 1951, expires on June 30, 1952. It is assumed that defense production legislation will be extended to June 30, 1953, in substantially its present form. On this assumption, the estimated requirements for fiscal year 1953 appear in summary form at the end of this chapter under the heading "Proposed for later transmission." In the exercise of his authority under the Defense Production Act of 1950, as amended, the Secretary delegated specific defense production activities for fiscal years 1951 and 1952 as follows:

1. *Production and Marketing Administration.*—Requirements and supply are determined, and assistance is given in obtaining materials for the necessary production of food. Distribution is made to effect the most efficient utilization of the total food supply. Analyses are made of operating policy and economic conditions in order to recommend regulations for the fulfillment of requirements. Production goals are prepared to assure adequate production of essential foods, feeds, and fiber, and this work was financed from defense production funds in 1951. In 1952, funds were made available for production goals from the appropriation, "Agricultural production programs." As claimant for farm production, farm construction, and food processing facilities, the Production and Marketing Administration presents materials, machinery, fertilizer, and insecticide requirements to the Defense Production Administrator. Recommendations and supporting data relating to manpower for agriculture are developed for use in presentations to the Department of Labor, Selective Service System, and other agencies. Applications for accelerated tax amortization for food and agricultural facilities and applications of prospective borrowers of Government funds for the purchase of expanding agricultural and food productive capacity and supply are reviewed.

2. *Forest Service.*—Technical work in the forest industry field is performed for the National Production Authority, including (a) making field investigations and reports on the adequacy of timber resources to support planned expansions as represented by production loan and tax amortization applications; (b) furnishing technical information relating to timber and timber products; and (c) conducting special studies and field surveys to determine the equipment, supplies, and manpower needed to maintain stated levels of production, the facilities available and needed to produce critical items such as laminated ship timbers, and the availability of timber supplies of particular species and quality.

3. *Office of Foreign Agricultural Relations.*—Information is furnished on foreign production and international trade, including (a) supply estimates on critical food and agricultural commodities available from overseas; (b) effects

OFFICE OF THE SECRETARY—Continued

[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]—CON.

Salaries and Expenses, Defense Production Activities, Agriculture—Continued

of export controls on supply abroad; (c) requirements of agricultural machinery, fertilizers, and insecticides needed in foreign countries; and (d) conditions in particular areas such as Asia and Africa to determine the available food supplies and the trade problems of deficit areas and their effects in relation to defense mobilization plans.

4. *Bureau of Agricultural Economics.*—This work consists of (a) preparation of data on farm wages and farm labor supply and requirements; (b) development of estimates of production capacities and requirements; and (c) development of basic data on current and prospective production and supplies of agricultural products, agricultural prices, and farm employment and wages.

5. *Legal, informational, and other departmental services.*—The Offices of the Solicitor and Information furnish legal and informational services in connection with defense production activities, and the Office of the Secretary provides over-all planning, coordination, and integration of the administrative and operational resources of the Department to meet defense objectives.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions.....	268	540	
Average number of all employees.....	263	529	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,156	\$4,711	
Average grade.....	GS-6.1	GS-6.4	
01 Personal services:			
Permanent positions.....	\$1,424,156	\$3,032,340	
Regular pay in excess of 52-week base.....		10,660	
Total personal services.....	1,424,156	3,043,000	
02 Travel.....	42,786	118,000	
03 Transportation of things.....	2,984	14,000	
04 Communication services.....	23,424	43,000	
05 Rents and utility services.....	1,353	8,000	
06 Printing and reproduction.....	19,887	52,000	
07 Other contractual services:			
Transferred to "Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture".....	2,021,417		
Transferred to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938, Agriculture".....	594,883	120,000	
Other.....	24,697	49,630	
08 Supplies and materials.....	13,652	28,000	
09 Equipment.....	35,693	9,000	
13 Refunds, awards, and indemnities.....	15		
15 Taxes and assessments.....	1,693	5,000	
Total obligations.....	4,206,640	3,489,630	
ALLOCATION TO FOREST SERVICE			
Total number of permanent positions.....	22	10	
Full-time equivalent of all other positions.....	5	2	
Average number of all employees.....	28	13	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,002	\$5,516	
Average grade.....	GS-7.8	GS-7.6	
01 Personal services:			
Permanent positions.....	\$116,227	\$64,133	
Part-time and temporary positions.....	15,693	6,524	
Regular pay in excess of 52-week base.....		343	
Payment above basic rates.....	820		
Total personal services.....	132,740	71,000	
02 Travel.....	19,368	6,150	
03 Transportation of things.....	11		
04 Communication services.....	1,000	400	
06 Printing and reproduction.....	584		
07 Other contractual services.....	4,855	1,500	
Services performed by other agencies.....	3,266	1,500	
08 Supplies and materials.....	1,945	300	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO FOREST SERVICE—CON.			
09 Equipment.....	\$546		
15 Taxes and assessments.....	93	\$150	
Total obligations.....	164,408	81,000	
ALLOCATION TO OFFICE OF FOREIGN AGRICULTURAL RELATIONS			
Total number of permanent positions.....	24	34	
Average number of all employees.....	14	24	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,404	\$4,608	
Average grade.....	GS-6.9	GS-6.4	
01 Personal services:			
Permanent positions.....	\$70,285	\$105,720	
Regular pay in excess of 52-week base.....		260	
Payment above basic rates.....	132		
Total personal services.....	70,417	105,980	
02 Travel.....	729		
04 Communication services.....	807	798	
06 Printing and reproduction.....		1,347	
07 Other contractual services.....	15		
08 Supplies and materials.....	7		
09 Equipment.....	105		
15 Taxes and assessments.....	70	275	
Total obligations.....	72,150	108,400	
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
Total number of permanent positions.....		25	
Full-time equivalent of all other positions.....		5	
Average number of all employees.....	13	21	
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,943	
Average grade.....		GS-7.5	
01 Personal services:			
Permanent positions.....	\$48,699	\$82,700	
Part-time and temporary positions.....		7,500	
Regular pay in excess of 52-week base.....		300	
Total personal services.....	48,699	90,500	
02 Travel.....	940	5,000	
03 Rents and utility services.....	959		
06 Printing and reproduction.....		500	
07 Other contractual services: Services performed by other agencies.....	2,400	3,500	
08 Supplies and materials.....	195	200	
15 Taxes and assessments.....	80	300	
Total obligations.....	53,273	100,000	
ALLOCATION TO OFFICE OF THE SOLICITOR			
Average number of all employees.....	9	8	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,451	\$5,947	
Average grade.....	GS-8.8	GS-8.8	
01 Personal services:			
Permanent positions.....	\$40,510	\$39,498	
Regular pay in excess of 52-week base.....		152	
Total personal services.....	40,510	39,650	
02 Travel.....	336	1,000	
04 Communication services.....		300	
06 Printing and reproduction.....		200	
08 Supplies.....		300	
15 Taxes and assessments.....		200	
Total obligations.....	40,846	41,650	
ALLOCATION TO OFFICE OF INFORMATION			
Total number of permanent positions.....	8	8	
Average number of all employees.....	2	7	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,205	\$5,468	
Average grade.....	GS-8.0	GS-8.2	
01 Personal services:			
Permanent positions.....	\$6,417	\$32,492	
Regular pay in excess of 52-week base.....		78	
Total personal services.....	6,417	32,570	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO OFFICE OF INFORMATION—continued			
03 Transportation of things.....	\$453	\$500	
04 Communication services.....	5	100	
06 Printing and reproduction.....	44	7,900	
07 Other contractual services: Services performed by other agencies.....	2,220	5,900	
08 Supplies and materials.....	136	775	
15 Taxes and assessments.....	22	125	
Total obligations.....	9,297	47,870	

ALLOCATION TO OFFICE OF THE SECRETARY

Total number of permanent positions.....	4	4	
Full-time equivalent of all other positions.....	1	2	
Average number of all employees.....	3	6	

Average salaries and grades:

General schedule grades:			
Average salary.....	\$5,750	\$6,257	
Average grade.....	GS-9.2	GS-9.2	

01 Personal services:

Permanent positions.....	\$11,534	\$25,510	
Part-time and temporary positions.....	5,396	16,440	
Regular pay in excess of 52-week base.....		75	
Payment above basic rates.....	157		

Total personal services.....

02 Travel.....	17,087	42,025	
04 Communication services.....	4,360	15,700	
06 Printing and reproduction.....	147	325	
07 Other contractual services: Services performed by other agencies.....	822	5,000	
08 Supplies and materials.....	11	400	
09 Equipment.....	64		
15 Taxes and assessments.....	245		
	116		
Total obligations.....	22,852	63,450	

SUMMARY

Total number of permanent positions.....	326	621	
Full-time equivalent of all other positions.....	6	9	
Average number of all employees.....	332	608	

01 Personal services:

Permanent positions.....	\$1,717,828	\$3,382,393	
Part-time and temporary positions.....	21,089	30,464	
Regular pay in excess of 52-week base.....		11,868	
Payment above basic rates.....	1,109		

Total personal services.....

02 Travel.....	1,740,026	3,424,725	
03 Transportation of things.....	68,519	145,850	
04 Communication services.....	3,448	14,500	
05 Rents and utility services.....	25,383	44,923	
06 Printing and reproduction.....	2,312	8,000	
07 Other contractual services: Transferred to—	21,337	66,947	
“Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture”.....	594,883	120,000	
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938, Agriculture”.....	7,886	10,900	
Services performed by other agencies.....	29,578	51,130	
Other.....	15,999	29,975	
08 Supplies and materials.....	36,589	9,000	
09 Equipment.....	15		
13 Refunds, awards, and indemnities.....	2,074	6,050	
15 Taxes and assessments.....			
Total obligations.....	4,569,466	3,932,000	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$532,000
Obligations incurred during the year.....		\$3,932,000	
Deduct:			
Reimbursable obligations.....		2,432,000	
Unliquidated obligations, end of year.....		532,000	1,000
Total expenditures.....		968,000	531,000
Expenditures are distributed as follows:			
Out of current authorizations.....		968,000	
Out of prior authorizations.....			531,000

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

“Agricultural Marketing Act (RMA—title II), Agriculture.”

“Working funds, Agriculture, general.”

“Mutual security, Executive Office of the President.”

OFFICE OF THE SOLICITOR

Salaries and Expenses, Office of the Solicitor, Agriculture—

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, **[\$2,200,000]** \$2,356,000, together with such amounts from other appropriations or authorizations as are provided in the schedules in the budget for the current fiscal year for such expenses which several amounts not exceeding a total of **[\$207,000]** \$225,300 shall be transferred to and made a part of this appropriation. (5 U. S. C. 511-512, 518; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, **\$2,200,000**Estimate 1953, **\$2,356,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,474,100	\$2,200,000	\$2,356,000
Transferred to “Expenses of defense production, Executive Office of the President,” pursuant to Public Law 45.....	—20,000		
Adjusted appropriation or estimate.....	2,454,100	2,200,000	2,356,000
Proposed supplemental due to pay increases.....		172,000	
Reimbursements from other accounts.....	258,299	224,800	225,300
Total available for obligation.....	2,712,399	2,596,800	2,581,300
Unobligated balance, estimated savings.....	—84,007		
Obligations incurred.....	2,628,392	2,596,800	2,581,300

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Agricultural credit.....	\$772,714	\$771,850	\$766,650
2. Commodity credit, production, and adjustment programs.....	239,252	237,000	235,400
3. Lands, forestry, research, and general legal services.....	454,713	449,150	446,150
4. Marketing and regulatory laws.....	390,374	403,050	400,300
5. Rural electrification and telephone programs.....	513,040	510,950	507,500
Total direct obligations.....	2,370,093	2,372,000	2,356,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Agricultural credit.....	9,075		
2. Commodity credit, production, and adjustment programs.....	208,202	206,340	206,840
3. Lands, forestry, research, and general legal services.....	18,826	18,460	18,460
4. Marketing and regulatory laws.....	17,808		
5. Rural electrification and telephone programs.....	4,388		
Total obligations payable out of reimbursements from other accounts.....	258,299	224,800	225,300
Obligations incurred.....	2,628,392	2,596,800	2,581,300

PROGRAM AND PERFORMANCE

The Office performs all the legal work arising from the activities of the Department and represents the Department in quasi-legislative and quasi-judicial proceedings. The Office assists the Department of Justice by preparing briefs for and participates in the trial of cases in court.

Direct obligations are estimated to be \$2,356,000 for 1953, a decrease of \$16,000 compared with 1952.

1. *Agricultural credit*.—Legal services are provided for the Farm Credit Administration and its related banks and loan associations and for the Farmers' Home Administration for its various loan programs.

OFFICE OF THE SOLICITOR—Continued

Salaries and Expenses, Office of the Solicitor, Agriculture—Con.

2. *Commodity credit, production, and adjustment programs.*—These legal services deal with price-support activities, domestic and foreign procurement, disposal of agricultural surpluses, national school-lunch program, agricultural conservation, farm-marketing quotas, crop insurance, sugar programs, claims settlement and adjustment, international trade and commodity agreements, and import restrictions. The Solicitor serves as general counsel for both the Commodity Credit Corporation and the Federal Crop Insurance Corporation.

3. *Lands, forestry, research, and general legal services.*—In addition to general legal services rendered for the Department as a whole, legal and abstracting services are provided in connection with the acquisition and exchange of lands; operation and management of the national forests, soil-conservation districts, and other public lands; flood control; patents; and agricultural research projects.

4. *Marketing and regulatory laws.*—Legal services are furnished in connection with the administration and enforcement of quarantine acts and legal provisions relating to the marketing and distribution of agricultural commodities.

5. *Rural electrification and telephone programs.*—Legal services for the Rural Electrification Administration include review and legal approval of loan and security documents, review and legal approval of borrowers' contracts, titles, easements, franchises, rights-of-way, and participation in litigation before State regulatory bodies and in the courts.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	624	503	503
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	497	456	456
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,667	\$5,418	\$5,432
Average grade.....	GS-6.6	GS-7.7	GS-7.7
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,384,961	\$2,420,640	\$2,405,200
Part-time and temporary positions.....	5,964	5,300	5,300
Regular pay in excess of 52-week base.....	9,360	9,360	9,300
Payment above basic rates.....	7,510	7,700	7,700
Payments to other agencies for reimbursable details.....	703		
Total personal service obligations.....	2,399,138	2,443,000	2,427,500
<i>Direct Obligations</i>			
01 Personal services.....	2,158,616	2,230,800	2,214,800
02 Travel.....	62,865	62,000	62,000
03 Transportation of things.....	1,630	1,500	1,500
04 Communication services.....	22,644	21,300	21,300
05 Rents and utility services.....	58,815	2,750	2,750
06 Printing and reproduction.....	13,163	9,000	9,000
07 Other contractual services.....	15,064	12,000	12,000
Services performed by other agencies.....	2,508	3,700	3,700
08 Supplies and materials.....	19,340	15,200	15,200
09 Equipment.....	14,796	12,000	12,000
15 Taxes and assessments.....	652	1,750	1,750
Total direct obligations.....	2,370,093	2,372,000	2,356,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	240,522	212,200	212,700
02 Travel.....	6,171	6,000	6,000
03 Transportation of things.....	141	400	400
04 Communication services.....	1,947	1,650	1,650
05 Rents and utility services.....	5,056	150	150
06 Printing and reproduction.....	1,132	1,300	1,300
07 Other contractual services.....			
Services performed by other agencies.....	338	350	350
08 Supplies and materials.....	1,663	1,500	1,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
09 Equipment.....	\$1,272	\$1,100	\$1,100
15 Taxes and assessments.....	57	150	150
Total obligations payable out of reimbursements from other accounts.....	258,299	224,800	225,300
Obligations incurred.....	2,628,392	2,596,800	2,581,300

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$182,197	\$133,372	\$164,481
Obligations incurred during the year.....	2,628,392	2,596,800	2,581,300
	2,810,589	2,730,172	2,745,781
Deduct:			
Reimbursable obligations.....	258,299	224,800	225,300
Unliquidated obligations, end of year.....	133,372	164,481	163,681
Adjustment in obligations of prior years.....	3,213		
Obligated balance carried to certified claims account.....	205		
Total expenditures.....	2,415,500	2,340,891	2,356,800
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	2,244,464	2,047,641	2,193,050
Out of prior authorizations.....	171,036	132,000	153,000
Out of anticipated 1952 supplemental for pay increases.....		161,250	10,750

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Disaster loans, etc., revolving fund, Department of Agriculture."
 "Agricultural Marketing Act (RMA—title II), Agriculture."
 "Salaries and expenses, defense production activities, Agriculture."

OFFICE OF FOREIGN AGRICULTURAL RELATIONS

Salaries and Expenses, Office of Foreign Agricultural Relations—

For necessary expenses for the Office of Foreign Agricultural Relations and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, [including the purchase of one passenger motor vehicle for replacement only, \$575,000] \$750,000. (5 U. S. C. 511–512; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, \$575,000

Estimate 1953, \$750,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$600,000	\$575,000	\$750,000
Proposed supplemental due to pay increases.....		40,000	
Reimbursements from other accounts.....	102,123	104,400	107,500
Total available for obligation.....	702,123	719,400	857,500
Unobligated balance, estimated savings.....	–2,679		
Obligations incurred.....	699,444	719,400	857,500

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. International agricultural trade and policies.....	\$316,839	\$344,120	\$415,000
2. Foreign crops and livestock investigations.....	280,482	270,880	335,000
Total direct obligations.....	597,321	615,000	750,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. International agricultural trade and policies	\$7, 158		
3. Other services performed	94, 965	\$104, 400	\$107, 500
Total obligations payable out of reimbursements from other accounts	102, 123	104, 400	107, 500
Obligations incurred	699, 444	719, 400	857, 500

PROGRAM AND PERFORMANCE

This Office collects, interprets, and disseminates economic data and other information on foreign production and consumption of farm products. Information obtained is used to advise American farmers and business organizations handling farm products of important developments abroad that affect their interests, and to provide Congress, other agencies of the Government, and United States representatives at international conferences with information helpful in determining questions of policy concerning agricultural affairs.

Direct obligations are estimated to be \$750,000 for 1953, an increase of \$135,000 compared with 1952. This increase is primarily for analyzing and reporting on foreign commodity problems affecting United States agriculture; to meet demand for up-to-date information and detailed analysis of foreign financial trade policies and practices; and to enable stronger participation in the implementation of foreign policy affecting agriculture and food.

1. *International agricultural trade and policies.*—The agricultural situation generally within a specific country is studied toward ascertaining its effect on American agricultural foreign trade. American agricultural interests are represented in international trade agreement negotiations, the Food and Agriculture Organization of the United Nations, and international commodity organizations. The policies and programs of foreign countries that affect the demand for American agricultural products are studied. Liaison is maintained with agricultural attachés and other American officials abroad.

2. *Foreign crops and livestock investigations.*—Data are compiled, analyzed, and published on the world production, consumption, and trade of particular agricultural commodities, farm machinery, fertilizers, and insecticides.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	170	147	165
Full-time equivalent of all other positions	1	3	3
Average number of all employees	137	130	145
Average salaries and grades:			
General schedule grades:			
Average salary	\$4, 603	\$5, 260	\$5, 276
Average grade	GS-6.9	GS-7.3	GS-7.3
Personal service obligations:			
Permanent positions	\$597, 079	\$627, 095	\$730, 710
Part-time and temporary positions	4, 314	8, 450	8, 650
Regular pay in excess of 52-week base		2, 500	2, 900
Payment above basic rates	999		
Total personal service obligations	602, 392	637, 955	742, 260
<i>Direct Obligations</i>			
01 Personal services	501, 545	534, 455	640, 000
02 Travel	16, 499	20, 850	24, 000
03 Transportation of things	4, 751	2, 500	3, 000
04 Communication services	8, 099	7, 700	10, 000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
06 Printing and reproduction	\$53, 532	\$37, 976	\$56, 000
07 Other contractual services	3, 555	5, 100	7, 400
08 Supplies and materials	5, 602	3, 709	5, 300
09 Equipment	3, 445	2, 450	3, 700
13 Refunds, awards, and indemnities:			
Awards for employee suggestions	10	10	30
15 Refunds and assessments	253	250	570
Total direct obligations	597, 321	615, 000	750, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	100, 847	103, 500	102, 260
06 Printing and reproduction		500	4, 000
07 Other contractual services	887		540
08 Supplies and materials	389	400	350
09 Equipment			350
Total obligations payable out of reimbursements from other accounts	102, 123	104, 400	107, 500
Obligations incurred	699, 444	719, 400	857, 500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$26, 925	\$56, 985	\$45, 476
Adjustment in obligations of prior years	3, 231		
Obligations incurred during the year	699, 444	719, 400	857, 500
	729, 600	776, 385	902, 976
Deduct:			
Reimbursable obligations	102, 123	104, 400	107, 500
Unliquidated obligations, end of year	56, 985	45, 476	61, 230
Obligated balance carried to certified claims account	245		
Total expenditures	570, 247	626, 509	734, 246
Expenditures are distributed as follows:			
Out of current authorizations	545, 221	539, 850	693, 046
Out of prior authorizations	25, 026	48, 459	39, 400
Out of anticipated 1952 supplemental for pay increases		38, 200	1, 800

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

- "Agricultural Marketing Act (RMA—title II), Agriculture."
- "Removal of surplus agricultural commodities, Production and Marketing Administration."
- "Working funds, Agriculture, general."
- "Salaries and expenses, defense production activities, Agriculture."
- "Mutual security, Executive Office of the President."

OFFICE OF INFORMATION

Salaries and Expenses, Office of Information, Agriculture—

For necessary expenses in connection with the publication, indexing, illustration, and distribution of bulletins, documents, and reports, the preparation, distribution, and display of agricultural motion and sound pictures, and exhibits, and the coordination of informational work and programs authorized by Congress in the Department, [\$1,215,268] \$1,259,000, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the current fiscal year for such expenses, which several amounts not exceeding a total of [\$16,200] \$16,014, shall be transferred to and made a part of this appropriation, of which total appropriation amounts not exceeding those specified may be used for the purposes enumerated as follows: For preparation and display of exhibits, [\$104,725] \$102,735; for preparation, distribution, and display of motion and sound pictures, [\$75,600] \$73,511; for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U. S. C. 417) and not less than two hundred thirty thousand eight hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture), as authorized by section

OFFICE OF INFORMATION—Continued

Salaries and Expenses, Office of Information, Agriculture—Con.

73 of the Act of January 12, 1895 (44 U. S. C. 241), \$611,128: *Provided*, That additional funds for preparation and display of agricultural motion pictures and exhibits relating to the programs of the various agencies of the Department authorized by Congress, not exceeding \$150,000, may be transferred to and made a part of this appropriation, from the funds applicable, and shall be available for the objects specified herein: *Provided further*, That in the preparation of motion pictures or exhibits by the Department, not exceeding a total of \$10,000 may be used for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided further*, That no part of this appropriation shall be used for the establishment or maintenance of regional or State field offices, or for the compensation of employees in such offices. (*Department of Agriculture Appropriation Act, 1952*.)

Appropriated 1952, \$1,215,268

Estimate 1953, \$1,259,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$1,251,500	\$1,215,268	\$1,259,000
Proposed supplemental due to pay increases		48,000	
Reimbursements from non-Federal sources	6,559		
Reimbursements from other accounts	213,971	15,989	16,014
Total available for obligation	1,472,030	1,279,257	1,275,014
Unobligated balance, estimated savings	-16,146		
Obligations incurred	1,455,884	1,279,257	1,275,014
Comparative transfer from—			
“Salaries and expenses, Bureau of Human Nutrition and Home Economics, Agricultural Research Administration”	1,900		
“Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration”	2,900		
“Salaries and expenses, Bureau of Dairy Industry, Agricultural Research Administration”	500		
“Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration”	650		
“Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration”	700		
“Control of forest pests, Agriculture”	250		
“Salaries and expenses, Forest Service”	4,700		
“Salaries and expenses, Soil Conservation Service”	3,200		
“Marketing services, Production and Marketing Administration”	1,000		
“Salaries and expenses, Rural Electrification Administration”	400		
“Salaries and expenses, Farm Credit Administration”	300		
“Salaries and expenses, Extension Service”	2,500		
Total obligations	1,474,884	1,279,257	1,275,014

NOTE.—Reimbursements from non-Federal sources above are from the furnishing of reproductions of photographs and of motion picture footage (7 U. S. C. 1387).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. General administration of Office of Information and informational work	\$33,870	\$30,060	\$29,849
2. Business service, including communications and records	58,676	57,548	57,139
3. Publications preparation, distribution and control	571,890	559,148	557,533
4. Preparation and distribution of special reports and current information	361,754	361,423	361,156
5. Preparation and distribution of agricultural information by exhibits	104,120	103,370	102,735
6. Preparation and distribution of agricultural information by radio and television	29,248	31,332	31,114
7. Preparation and distribution of agricultural information to the press	42,825	46,244	45,963
8. Preparation and distribution of agricultural information by motion pictures	51,971	74,143	73,511
9. Obligations under reimbursements from non-Federal sources	6,559		
Total direct obligations	1,260,913	1,263,268	1,259,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. General administration of Office of Information and informational work	\$3,672		
2. Business service, including communications and records	350		
3. Publications preparation, distribution and control	14,450	\$5,586	\$5,595
4. Preparation and distribution of special reports and current information	13,766	3,520	3,525
5. Preparation and distribution of agricultural information by exhibits	6,737		
6. Preparation and distribution of agricultural information by radio and television	2,998	2,969	2,974
7. Preparation and distribution of agricultural information to the press	4,656	3,914	3,920
8. Preparation and distribution of agricultural information by motion pictures	167,342		
Total obligations payable out of reimbursements from other accounts	213,971	15,989	16,014
Total obligations	1,474,884	1,279,257	1,275,014

PROGRAM AND PERFORMANCE

The Office exercises general supervision and coordination of information activities within the Department, involving publications, printed reports, exhibits, motion pictures, radio, and television. Publications include bulletins, leaflets, periodicals, and the Yearbook of Agriculture. Special information is furnished to national magazines, encyclopedic annuals, and trade publications. Exhibits are supplied to some 35 large State and interstate fairs annually. Motion pictures for the Department are produced, and films are distributed through 75 cooperating State film libraries. The Department's activities require the editing of about 2,800 periodic crop, price, and market reports, and other press releases annually. Digests, newsletters, and other services are made available to press associations, daily newspapers, and farm publications. Radio is used to reach farmers locally and to broadcast regular weekly programs on major networks.

Direct obligations are estimated to be \$1,259,000 for 1953, a decrease of \$4,268 compared with 1952.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	189	136	121
Full-time equivalent of all other positions	1		
Average number of employees	155	116	116
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,282	\$4,920	\$4,936
Average grade	GS-6.5	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary	\$2,687	\$3,293	\$3,311
Average grade	CPC-3.9	CPC-4.4	CPC-4.4
Personal service obligations:			
Permanent positions	\$662,140	\$562,165	\$558,082
Part-time and temporary positions	2,614		
Regular pay in excess of 52-week base		2,021	2,129
Payment above basic rates	1,174		
Total personal service obligations	665,928	564,186	560,211
<i>Direct Obligations</i>			
01 Personal services	524,485	549,587	545,587
02 Travel	6,286	7,900	7,900
03 Transportation of things	5,401	8,420	8,152
04 Communication services	8,745	7,000	7,000
06 Printing and reproduction	687,704	663,988	663,988
07 Other contractual services	8,688	4,500	4,500
Services performed by other agencies	5,012	4,400	4,400
08 Supplies and materials	8,811	15,980	15,980
09 Equipment	5,096	1,000	1,000
15 Taxes and assessments	685	493	493
Total direct obligations	1,260,913	1,263,268	1,259,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$141,443	\$14,599	\$14,624
02 Travel.....	11,949		
03 Transportation of things.....	590		
04 Communication services.....	184		
06 Printing and reproduction.....	848		
07 Other contractual services.....	6,259	640	640
Services performed by other agencies.....	317		
08 Supplies and materials.....	52,381	750	750
Total obligations payable out of reimbursements from other accounts.....	213,971	15,989	16,014
Total obligations.....	1,474,884	1,279,257	1,275,014

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$506,901	\$200,055	\$271,260
Adjustment in obligations of prior years.....	18,171		
Obligations incurred during the year.....	1,455,884	1,279,257	1,275,014
	1,980,956	1,479,312	1,546,274
Deduct:			
Reimbursable obligations.....	220,530	15,989	16,014
Unliquidated obligations, end of the year.....	200,055	271,260	322,600
Obligated balance carried to certified claims account.....	148		
Total expenditures.....	1,560,223	1,192,063	1,207,660
Expenditures are distributed as follows:			
Out of current authorizations.....	1,053,300	961,172	1,006,400
Out of prior authorizations.....	506,923	186,051	198,100
Out of anticipated 1952 supplemental for pay increases.....		44,840	3,160

Miscellaneous

Printing and Binding, Department of Agriculture—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$211,827		
Adjustments in obligations of prior years.....	140		
	211,967		
Deduct obligated balance carried to certified claims account.....	237		
Total expenditures.....	211,730		
Expenditures out of prior authorizations.....	211,730		

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Agricultural Marketing Act (RMA—title II), Agriculture."

"Salaries and expenses, defense production activities, Agriculture."

LIBRARY

Salaries and Expenses, Library, Agriculture—

For necessary expenses, including dues for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; **[\$641,237] \$682,000.** (5 U. S. C. 83, 511–512, 514, 516, 552a; Department of Agriculture Appropriation Act, 1952.)

Appropriated 1952, **\$641,237**

Estimate 1953, **\$682,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$702,593	\$641,237	\$682,000
Proposed supplemental due to pay increases.....		46,000	
Reimbursements from non-Federal sources.....	26,620	41,600	19,000
Reimbursements from other accounts.....	77,836	55,300	38,000
Total available for obligation.....	807,049	784,137	739,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Unobligated balance, estimated savings.....	—\$1,379		
Obligations incurred.....	805,670	\$784,137	\$739,000

NOTE.—Reimbursements from non-Federal sources above are receipts from sales of copies of bibliographies and photographic reproductions (5 U. S. C. 552a).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. General agricultural library services.....	\$554,979	\$541,385	\$538,088
2. Specialized services to research.....	146,235	145,632	143,912
3. Obligations under reimbursements from non-Federal sources.....	26,620	41,600	19,000
Total direct obligations.....	727,834	728,637	701,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. General agricultural library services.....	77,836	55,300	38,000
Obligations incurred.....	805,670	784,137	739,000

PROGRAM AND PERFORMANCE

The Library, serving as the National Agricultural Library, procures and preserves books, periodicals, and published materials on agriculture. It is organized into a main office in Washington, six general branches for designated geographical areas and six specialized field branches for major field research installations.

Direct obligations in 1953 are estimated to be \$701,000, of which \$682,000 is from appropriated funds and \$19,000 is from reimbursements from non-Federal sources. This is a decrease of \$27,837 compared with 1952.

1. *General agricultural library services.*—About 40,000 volumes are added annually to the collection of about 1,050,000 volumes on agriculture and related subjects. In addition, about 275,000 separate issues of periodicals are received annually. During 1951, 180,434 reference questions were answered and 1,441,522 loans of books and other publications (including photo copies in lieu of loans) were made. A general agricultural bibliography is issued monthly.

2. *Specialized services to research.*—Special bibliographies are compiled for research purposes and branch services are given to major segments of the Department's research programs.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	187	201	183
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	165	165	164
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,547	\$3,440	\$3,459
Average grade.....	GS-5.5	GS-5.0	GS-5.1
Personal service obligations:			
Permanent positions.....	\$601,138	\$636,626	\$598,721
Part-time and temporary positions.....	2,023	2,460	2,450
Regular pay in excess of 52-week base.....		2,450	2,450
Payment above basic rates.....	5,766	2,750	2,750
Total personal service obligations.....	608,927	644,286	606,371
<i>Direct Obligations</i>			
01 Personal services.....	589,949	594,977	574,447
02 Travel.....	2,542	2,641	2,650
03 Transportation of things.....	3,089	3,194	3,194
04 Communication services.....	5,095	5,175	5,175
05 Rents and utility services.....	2,758		

LIBRARY—Continued

Salaries and Expenses, Library, Agriculture—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
06 Printing and reproduction:			
Binding.....	\$30,662	\$32,500	\$32,500
Other.....	12,609	12,600	12,416
07 Other contractual services:			
Services performed by other agencies.....	1,944	2,066	2,100
.....	3,549	3,784	3,725
08 Supplies and materials.....	19,559	24,600	17,560
09 Equipment.....	55,510	46,000	45,763
15 Taxes and assessments.....	568	1,300	1,470
Total direct obligations.....	727,834	728,837	701,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	18,978	49,309	31,924
03 Transportation of things.....	215	231	231
04 Communication services.....	267	275	275
06 Printing and reproduction.....	62	75	75
07 Other contractual services:			
Services performed by other agencies.....	4	10	10
.....	210	225	225
08 Supplies and materials.....	1,300	1,400	1,200
09 Equipment.....	56,786	3,700	4,000
15 Taxes and assessments.....	14	75	60
Total obligations payable out of reimbursements from other accounts.....	77,836	55,300	38,000
Obligations incurred.....	805,670	784,137	739,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$57,409	\$64,161	\$60,645
Obligations incurred during the year.....	805,670	784,137	739,000
	863,079	848,298	799,645
Deduct:			
Reimbursable obligations.....	104,456	96,900	57,000
Unliquidated obligations, end of year.....	64,161	60,645	55,650
Obligated balance carried to certified claims account.....	101		
Total expenditures.....	694,361	690,753	686,995
Expenditures are distributed as follows:			
Out of current authorizations.....	637,755	594,073	627,225
Out of prior authorizations.....	56,606	52,450	58,000
Out of anticipated 1952 supplemental for pay increases.....		44,230	1,770

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are in the schedules of the parent appropriations, as follows:
"Mutual security, Executive Office of the President."

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

FOREST SERVICE

Acquisition of Lands and Construction of Improvements, Coronado National Forest, Department of Agriculture—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$16,177	\$16,177	
Balance available in subsequent year.....	-16,177		
Obligations incurred.....		16,177	

OBLIGATIONS BY ACTIVITIES

Acquisition of lands and construction of improvements—1952, \$16,177.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$16,177.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$2,177
Obligations incurred during the year.....		\$16,177	
		16,177	2,177
Deduct unliquidated obligations, end of year.....		2,177	
Total expenditures.....		14,000	2,177
Expenditures out of prior authorizations.....		14,000	2,177

Expenses, Brush Disposal, Forest Service—

Appropriated (est.) 1952, \$1,400,000 Estimate 1953, \$1,400,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$387,763	\$1,400,000	\$1,400,000
Prior year balance available.....		387,763	1,469,763
Total available for obligation.....	387,763	1,787,763	2,869,763
Balance available in subsequent year.....	-387,763	-1,469,763	-2,369,763
Obligations incurred.....		318,000	500,000

OBLIGATIONS BY ACTIVITIES

Brush disposal—1952, \$318,000; 1953, \$500,000.

PROGRAM AND PERFORMANCE

Payments made for this purpose by purchasers of national forest timber are used to dispose of brush and other debris that result from cutting operations (16 U. S. C. 490).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....		2	9
Full-time equivalent of all other positions.....		70	116
Average number of all employees.....		79	132
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$3,497	\$3,249
Average grade.....		GS-4.5	GS-4.1
01 Personal services:			
Permanent positions.....		\$39,298	\$59,255
Part-time and temporary positions.....		213,747	332,445
Regular pay in excess of 52-week base.....		205	300
Total personal services.....		253,250	392,000
02 Travel.....		875	1,500
03 Transportation of things.....		2,000	5,000
04 Communication services.....		325	500
05 Rents and utility services.....		550	1,000
07 Other contractual services.....		5,435	9,400
08 Supplies and materials.....		41,310	69,000
09 Equipment.....		10,045	16,400
15 Taxes and assessments.....		3,310	5,200
Obligations incurred.....		318,000	500,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$43,000
Obligations incurred during the year.....		\$318,000	500,000
		318,000	543,000
Deduct unliquidated obligations, end of year.....		43,000	73,000
Total expenditures.....		275,000	470,000
Expenditures out of prior authorizations.....		275,000	470,000

Payment to Minnesota (Cook, Lake, and Saint Louis Counties) From the National Forests Fund—

Appropriated (estimate) 1952, **\$45,000** Estimate 1953, **\$45,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$43,548; 1952, \$45,000; 1953, \$45,000.

OBLIGATIONS BY ACTIVITIES

Payment to Minnesota (Cook, Lake, and St. Louis Counties) from the national forests fund—1951, \$43,548; 1952, \$45,000; 1953, \$45,000.

PROGRAM AND PERFORMANCE

At the close of each fiscal year the State of Minnesota is paid an amount equivalent to three-fourths of 1 percent of the appraised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to these counties (16 U. S. C. 577g).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$43,548; 1952, \$45,000; 1953, \$45,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$43,548	\$45,000	\$45,000
Expenditures out of current authorizations.....	43,548	45,000	45,000

Payments to School Funds, Arizona and New Mexico, Act June 20, 1910 (Receipt Limitation)—

(Permanent indefinite appropriation, general account)

Appropriated (estimate) 1952, **\$107,294** Estimate 1953, **\$107,294**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$71,930; 1952, \$107,294; 1953, \$107,294.

OBLIGATIONS BY ACTIVITIES

Payments to school funds, Arizona and New Mexico, act of June 20, 1910—1951, \$71,930; 1952, \$107,294; 1953, \$107,294.

PROGRAM AND PERFORMANCE

The States of Arizona and New Mexico are paid a share of the national forest receipts for school purposes (36 Stat. 562, 573).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$71,930; 1952, \$107,294; 1953, \$107,294.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$71,930	\$107,294	\$107,294
Expenditures out of current authorizations.....	71,930	107,294	107,294

Payments to States and Territories From the National Forests Fund—

Appropriated (est.) 1952, **\$13,975,000** Estimate 1953, **\$15,020,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$8,362,897; 1952, \$13,975,000; 1953, \$15,020,000.

OBLIGATIONS BY ACTIVITIES

Payments to States and Territories from the national forests fund—1951, \$8,362,897; 1952, \$13,975,000; 1953, \$15,020,000.

PROGRAM AND PERFORMANCE

With minor exceptions, 25 percent of the money received from the national forests each fiscal year is paid to the States and Territories for the benefit of public schools and roads of the county in which such national forests are situated (16 U. S. C. 500).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$8,362,897; 1952, \$13,975,000; 1953, \$15,020,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$449	\$449	-----
Obligations incurred during the year.....	8,362,897	13,975,000	\$15,020,000
Deduct unliquidated obligations, end of year.....	8,363,346	13,975,449	15,020,000
	449	-----	-----
Total expenditures.....	8,362,897	13,975,449	15,020,000
Expenditures are distributed as follows:			
Out of current authorizations.....	8,362,897	13,975,000	15,020,000
Out of prior authorizations.....	-----	449	-----

Roads and Trails for States, National Forests Fund—

Appropriated (est.) 1952, **\$5,600,000** Estimate 1953, **\$6,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,346,439	\$5,600,000	\$6,000,000
Prior year balance available.....	3,051,639	3,382,931	3,382,931
Reimbursements from non-Federal sources.....	20,013	38,000	38,000
Reimbursements from other accounts.....	188,517	305,000	305,000
Total available for obligation.....	6,606,608	9,325,931	9,725,931
Balance available in subsequent year.....	-3,382,931	-3,382,931	-3,382,931
Obligations incurred.....	3,223,677	5,943,000	6,343,000

NOTE.—Reimbursements from non-Federal sources above are from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Construction.....	\$2,470,207	\$4,547,000	\$4,947,000
2. Maintenance.....	544,940	1,053,000	1,053,000
3. Obligations under reimbursements from non-Federal sources.....	20,013	38,000	38,000
Total direct obligations.....	3,035,160	5,638,000	6,038,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Construction.....	138,952	56,200	56,200
2. Maintenance.....	4,255	12,200	12,200
4. Sale of supplies, materials, and equipment.....	45,310	236,600	236,600
Total obligations payable out of reimbursements from other accounts.....	188,517	305,000	305,000
Obligations incurred.....	3,223,677	5,943,000	6,343,000

PROGRAM AND PERFORMANCE

Ten percent of the amounts annually received from national forest activities is available for the construction and maintenance of roads and trails within the individual forest from which such proceeds are derived (16 U. S. C. 501).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions....	96	122	122
Full-time equivalent of all other positions....	211	474	474
Average number of all employees.....	346	637	637
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,143	\$4,607	\$4,627
Average grade.....	GS-6.5	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,623	\$3,638	\$3,654
Average grade.....	CPC-6.9	CPC-6.9	CPC-6.9
Ungraded positions: Average salary.....	\$3,662	\$3,671	\$3,680

FOREST SERVICE—Continued*Roads and Trails for States, National Forests Fund—Continued*

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$530,885	\$667,252	\$672,322
Part-time and temporary positions.....	535,376	1,322,967	1,327,084
Regular pay in excess of 52-week base.....		2,565	2,565
Payment above basic rates.....	10,976	12,029	12,029
Total personal service obligations.....	1,077,237	2,004,813	2,014,000
<i>Direct Obligations</i>			
01 Personal services.....	1,019,066	1,956,913	1,965,100
02 Travel.....	23,160	25,755	25,755
03 Transportation of things.....	13,532	18,565	18,565
04 Communication services.....	1,170	2,485	2,485
05 Rents and utility services.....	25,158	31,820	31,820
07 Other contractual services.....	201,542	259,130	259,130
Services performed by other agencies.....	1,405	350	350
08 Supplies and materials.....	716,073	1,180,790	1,174,603
09 Equipment.....	177,606	230,424	230,424
10 Lands and structures.....	856,992	1,916,068	2,313,068
13 Refunds, awards, and indemnities.....	175	1,050	1,050
15 Taxes and assessments.....	3,018	21,000	21,000
Subtotal.....	3,038,897	5,643,350	6,043,350
Deduct charges for quarters and subsistence.....	3,737	5,350	5,350
Total direct obligations.....	3,035,160	5,638,000	6,038,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	58,171	48,900	48,900
02 Travel.....	1,361	13,340	13,340
03 Transportation of things.....	326		
04 Communication services.....	450		
05 Rents and utility services.....	664		
07 Other contractual services.....	26,971		
Services performed by other agencies.....		2,660	2,660
08 Supplies and materials.....	89,487	237,100	237,100
09 Equipment.....	3,201	3,000	3,000
10 Lands and structures.....	7,736		
15 Taxes and assessments.....	150		
Total obligations payable out of reimbursements from other accounts.....	188,517	305,000	305,000
Obligations incurred.....	3,223,677	5,943,000	6,343,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$584,900	\$813,880	\$1,113,880
Obligations incurred during the year.....	3,223,677	5,943,000	6,343,000
	3,808,577	6,756,880	7,456,880
Deduct:			
Reimbursable obligations.....	208,530	343,000	343,000
Unliquidated obligations, end of year.....	813,880	1,113,880	1,233,880
Adjustment in obligations of prior years.....	151,197		
Total expenditures.....	2,634,970	5,300,000	5,880,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,634,970	1,500,000	1,780,000
Out of prior authorizations.....		3,800,000	4,100,000

SOIL CONSERVATION SERVICE

Payments Due Counties, Submarginal Land Program, Farm Tenant Act—

Appropriated (estimate) 1952, **\$298,000** Estimate 1953, **\$344,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$271,758; 1952, \$298,000; 1953, \$344,000.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Payments due counties.....	\$270,139	\$298,000	\$344,000
2. Refund of excess deposits.....	1,619		
Obligations incurred.....	271,758	298,000	344,000

PROGRAM AND PERFORMANCE

Of the revenues received from the use of submarginal lands (7 U. S. C. 1012), 25 percent is paid to the counties in which such land is situated, to be used for school and road purposes.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
11 Grants, subsidies, and contributions.....	\$270,139	\$298,000	\$344,000
13 Refunds, awards, and indemnities.....	1,619		
Obligations incurred.....	271,758	298,000	344,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,299	\$270,144	
Obligations incurred during the year.....	271,758	298,000	\$344,000
	275,057	568,144	344,000
Deduct unliquidated obligations, end of year.....	270,144		
Total expenditures.....	4,913	568,144	344,000
Expenditures are distributed as follows:			
Out of current authorizations.....	4,913	298,000	344,000
Out of prior authorizations.....		270,144	

PRODUCTION AND MARKETING ADMINISTRATION**REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES**

Removal of Surplus Agricultural Commodities—

Appropriated (est.) 1952, **\$158,886.746** Estimate 1953, **\$181,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$111,192,249	\$158,886,746	\$181,000,000
Transferred to—			
“Marketing services, Production and Marketing Administration,” pursuant to 5 U. S. C. 572.....	—316,500		
“Expenses of defense production, Executive Office of the President,” pursuant to Public Law 45.....	—225,000		
Adjusted appropriation or estimate.....	110,650,749	158,886,746	181,000,000
Prior year balance available.....	47,612,873	116,921,823	175,808,569
Reimbursements from other accounts.....	215		
Total available for obligation.....	158,263,837	275,808,569	356,808,569
Balance available in subsequent year.....	—116,921,823	—175,808,569	—281,808,569
Obligations incurred.....	41,342,014	100,000,000	75,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Direct purchases.....	\$13,476,004	\$68,689,400	\$39,659,654
2. Encouragement of exportation.....	24,459,920	25,790,952	26,675,000
3. Diversion to byproducts and new uses.....	167,074	1,689,648	4,693,000
4. Surplus removal operating expenses.....	2,000,319	2,340,000	2,347,346
5. Marketing agreements and orders.....	1,238,482	1,490,000	1,625,000
Total direct obligations.....	41,341,799	100,000,000	75,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Diversion to byproducts and new uses.....	215		
Obligations incurred.....	41,342,014	100,000,000	75,000,000

PROGRAM AND PERFORMANCE

Under section 32 of the act approved August 24, 1935, as amended (7 U. S. C. 612c), an amount equal to 30 percent of customs receipts during each calendar year and unused balances to the extent of \$300,000,000 are available

for the removal from the market of agricultural surpluses and for administration of marketing agreements and orders. To prevent price collapse of agricultural commodities and their ultimate waste, surpluses are removed from the market through purchase, export, and diversion programs. Obligations are estimated to be \$75,000,000 for 1953, a decrease of \$25,000,000 below 1952.

1. *Direct purchases.*—Purchases are made principally of perishable commodities and distributed to schools, public institutions, and welfare agencies.

2. *Encouragement of exportation.*—Differential payments are made to enable exporters to purchase surplus commodities on the domestic market and sell them on the world market at competitive world prices. Under the provisions of the Mutual Security Act of 1951, exports are also encouraged of commodities purchased under price support programs.

3. *Diversion to byproducts and new uses.*—Differential payments are made to enable processors to purchase surplus commodities on the domestic market, divert them to byproducts or new uses, and sell them at prices comparable to competing products, thus creating new markets for surplus commodities.

4. *Surplus removal operating expenses.*—These expenses are mainly in connection with purchasing, distributing, exporting, and diverting surplus commodities. In addition supervisory assistance is furnished local and State groups on the preservation of surpluses for year-round use, and in cooperation with the food trade, press and radio greater consumption of abundant foods is encouraged.

5. *Marketing agreements and orders.*—Voluntary arrangements between the Secretary and handlers of farm products, put into effect upon request from the industry after hearings, investigations, and referenda among producers, serve to strengthen prices by establishing and maintaining orderly market conditions. Orders are in effect for milk, tree fruits, tree nuts, and vegetables. Administration at the local level is financed by assessments upon handlers.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions	540	546	558
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees	524	544	566
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,156	\$4,711	\$4,721
Average grade	GS-6.1	GS-6.4	GS-6.4
01 Personal services:			
Permanent positions	\$2,512,410	\$2,824,015	\$2,946,100
Part-time and temporary positions	1,800	1,800	2,000
Regular pay in excess of 52-week base		9,500	9,700
Payment above basic rates	3,000	3,100	3,200
Total personal services	2,517,210	2,838,415	2,961,000
02 Travel	191,950	213,600	215,000
03 Transportation of things	14,664	15,000	13,000
04 Communication services	75,955	65,000	73,000
05 Rents and utility services	62,987	65,000	60,000
06 Printing and reproduction	20,454	20,000	19,000
07 Other contractual services:			
Advanced to "Administrative expenses, section 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	150,000	412,000	412,000
Advanced to "Local administration, section 388, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1388	58,747	75,000	82,346
Other	31,508	25,000	25,120
08 Supplies and materials	33,685	30,000	26,480
09 Equipment	29,060	17,000	17,000
11 Grants, subsidies, and contributions	37,938,174	95,993,352	70,852,654
13 Refunds, awards, and indemnities	344	700	800
15 Taxes and assessments	818	2,300	2,600
Obligations incurred	41,125,556	99,772,367	74,760,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO OFFICE OF FOREIGN AGRICULTURAL RELATIONS			
Total number of permanent positions	18	17	18
Full-time equivalent of all other positions.....	1		
Average number of all employees	13	12	14
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,130	\$4,632	\$4,649
Average grade	GS-5.9	GS-6.0	GS-6.0
01 Personal services:			
Permanent positions	\$50,273	\$50,780	\$58,920
Part-time and temporary positions	1,133		
Regular pay in excess of 52-week base		185	225
Total personal services	51,406	50,965	59,145
06 Printing and reproduction			3,000
08 Supplies and materials			2,825
15 Taxes and assessments	13	20	30
Obligations incurred	51,419	50,985	65,000
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
<i>Direct Obligations</i>			
11 Grants, subsidies, and contributions	\$164,824	\$176,648	\$175,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
11 Grants, subsidies, and contributions	215		
Obligations incurred	165,039	176,648	175,000
SUMMARY			
Total number of permanent positions	558	563	576
Full-time equivalent of all other positions.....	2	1	1
Average number of all employees	537	556	580
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$2,562,683	\$2,874,795	\$3,005,020
Part-time and temporary positions	2,933	1,800	2,000
Regular pay in excess of 52-week base		9,685	9,925
Payment above basic rates	3,000	3,100	3,200
Total personal services	2,568,616	2,889,380	3,020,145
02 Travel	191,950	213,600	215,000
03 Transportation of things	14,664	15,000	13,000
04 Communication services	75,955	65,000	73,000
05 Rents and utility services	62,987	65,000	60,000
06 Printing and reproduction	20,454	20,000	22,000
07 Other contractual services:			
Advanced to "Administrative expenses, section 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	150,000	412,000	412,000
Advanced to "Local administration, section 388, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1388	58,747	75,000	82,346
Other	31,508	25,000	27,945
08 Supplies and materials	33,685	30,000	26,480
09 Equipment	29,060	17,000	17,000
11 Grants, subsidies, and contributions	38,102,998	96,170,000	71,027,654
13 Refunds, awards, and indemnities	344	700	800
15 Taxes and assessments	831	2,320	2,630
Total direct obligations	41,341,799	100,000,000	75,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
11 Grants, subsidies, and contributions	215		
Obligations incurred	41,342,014	100,000,000	75,000,000

* ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$11,517,988	\$4,509,872	\$50,000,000
Obligations incurred during the year	41,342,014	100,000,000	75,000,000
	52,860,002	104,509,872	125,000,000
Deduct:			
Reimbursable obligations	-215		
Unliquidated obligations, end of year	-4,509,872	-50,000,000	-35,000,000
Adjustment in obligations of prior years	-2,366,612		-40,000,000
Total expenditures	45,983,303	54,509,872	50,000,000
Expenditures are distributed as follows:			
Out of current authorizations	45,983,303	50,009,872	40,000,000
Out of prior authorizations		4,500,000	10,000,000

PRODUCTION AND MARKETING ADMINISTRATION—Continued

REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES— Continued

*Exportation and Domestic Consumption of Agricultural Commodities,
Department of Agriculture—*

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$9,227		
Expenditures out of prior authorizations	9,227		

*Perishable Agricultural Commodities Act Fund, Department of
Agriculture—*

Appropriated (est.) 1952, **\$390,000** Estimate 1953, **\$390,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$420,440	\$390,000	\$390,000
Transferred from "Marketing services, Department of Agriculture," pursuant to Public Law 554, 81st Cong.	150,000		
Adjusted appropriation or estimate	570,440	390,000	390,000
Prior year balance available		237,665	188,830
Total available for obligation	570,440	627,665	578,830
Balance available in subsequent years	—237,665	—188,830	—139,995
Obligations incurred	332,775	438,835	438,835

OBLIGATIONS BY ACTIVITIES

Licensing dealers and handling complaints under the Perishable Agricultural Commodities, Produce Agency, and Export Apple and Pear Acts—1951, \$332,775; 1952, \$438,835; 1953, \$438,835.

PROGRAM AND PERFORMANCE

This special fund, replenished by license fees, is used to administer the Perishable Agricultural Commodities, Produce Agency, and Export Apple and Pear Acts (7 U. S. C. 499a–499s, 491–497, 581–589), to assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by (1) informal settlements; (2) formal decisions involving payments or reparation awards between parties; and (3) suspension or revocation of license or publication of the facts. About 24,500 licenses are now in effect, and complaints average 60 per week.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	77	88	88
Average number of all employees	71	82	80
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,413	\$4,822	\$4,837
Average grade	GS-7.4	GS-7.3	GS-7.3
01 Personal services:			
Permanent positions	\$284,532	\$373,625	\$374,215
Part-time and temporary positions	250	550	560
Regular pay in excess of 52-week base		1,420	1,450
Total personal services	284,782	375,595	376,225
02 Travel	14,923	19,000	19,000
03 Transportation of things	425	920	910
04 Communication services	7,447	8,720	8,700
05 Rents and utility services	5,263	7,200	7,000
06 Printing and reproduction	1,750	3,500	3,200
07 Other contractual services	5,203	5,000	5,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
08 Supplies and materials	\$5,882	\$6,600	\$6,500
09 Equipment	2,292	3,200	3,200
13 Refunds, awards, and indemnities	4,649	8,500	8,500
15 Taxes and assessments	159	600	600
Obligations incurred	332,775	438,835	438,835

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year			\$33,037
Obligations incurred during the year	\$332,775	438,835	438,835
Deduct unliquidated obligations, end of year	332,775	463,037	471,872
	24,202	33,037	36,872
Total expenditures	308,573	430,000	435,000
Expenditures are distributed as follows:			
Out of current authorizations	308,573	410,000	402,000
Out of prior authorizations		20,000	33,000

FARM CREDIT ADMINISTRATION

*Administrative Expenses and Refunds, Farm Credit Administration,
Department of Agriculture—*

Appropriated (est.) 1952, **\$2,322,100** Estimate 1953, **\$2,322,100**

NOTE.—Appropriation for this account is reflected in language under "Salaries and expenses, Farm Credit Administration," p. 462.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$2,228,687	\$2,322,100	\$2,322,100
Prior year balance available	1,088,109	989,169	839,238
Total available for obligation	3,316,796	3,311,269	3,161,338
Balance available in subsequent year	—989,169	—839,238	—839,238
Obligations incurred	2,327,627	2,472,031	2,322,100

OBLIGATIONS BY ACTIVITIES

Administrative expenses and refunds—1951, \$2,327,627; 1952, \$2,472,031; 1953, \$2,322,100.

PROGRAM AND PERFORMANCE

Assessments collected from Farm Credit banks and corporations are advanced to the appropriation "Salaries and expenses, Farm Credit Administration," to cover the estimated cost of supervision and annual examination of said institutions by the Farm Credit Administration. At the end of each fiscal year, settlement is made with the assessed institutions (12 U. S. C. 832).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Advances to "Salaries and expenses, Farm Credit Administration"	\$2,203,691	\$2,322,100	\$2,322,100
13 Refunds to Farm Credit banks and corporations	123,936	149,931	
Obligations incurred	2,327,627	2,472,031	2,322,100

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year	\$2,327,627	\$2,472,031	\$2,322,100
Refund due, end of year	96,309		
	2,423,936	2,472,031	2,322,100
	51,423	96,309	
Refund due, start of year			
Total expenditures	2,372,513	2,375,722	2,322,100
Expenditures are distributed as follows:			
Out of current authorizations	2,372,513	1,386,553	1,482,862
Out of prior authorizations		989,169	839,238

EXTENSION SERVICE

Cooperative Agricultural Extension Work, Extension Service—
(Permanent definite appropriation, general account)

Appropriated 1952, **\$4,711,250** Estimate 1953, **\$4,711,250**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$4,704,710; 1952, \$4,711,250; 1953, \$4,711,250.

OBLIGATIONS BY ACTIVITIES

Payments for cooperative agricultural extension work—1951, \$4,704,710; 1952, \$4,711,250; 1953, \$4,711,250.

PROGRAM AND PERFORMANCE

To spread and encourage the application of useful and practical information on agriculture and home economics, each State, Hawaii, and Puerto Rico receive \$10,000; the remainder is distributed on the basis of rural population and matched by the receiving jurisdiction (7 U. S. C. 341-348; 386b-386f).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$4,704,710; 1952, \$4,711,250; 1953, \$4,711,250.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$487	
Obligations incurred during the year.....	\$4,704,710	4,711,250	\$4,711,250
	4,704,710	4,711,737	4,711,250
Deduct:			
Unliquidated obligations, end of year.....	487		
Adjustment in obligations of prior year.....	1,375		
Total expenditures.....	4,702,848	4,711,737	4,711,250
Expenditures are distributed as follows:			
Out of current authorizations.....	4,704,223	4,711,250	4,711,250
Out of prior authorizations.....	-1,375	487	

MISCELLANEOUS

Replacement of Personal Property Sold, Department of Agriculture—
Appropriated (estimate) 1952, **\$1,112,100** Estimate 1953, **\$948,900**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$906,772	\$1,112,100	\$948,900
Prior year balance available.....	131,766		
Obligations incurred.....	1,038,538	1,112,100	948,900

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1951, \$1,038,538; 1952, \$1,112,100; 1953, \$948,900.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$1,038,538; 1952, \$1,112,100; 1953, \$948,900.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$354,380	\$412,232	\$461,146
Obligations incurred during the year.....	1,038,538	1,112,100	948,900
	1,392,918	1,524,332	1,410,046
Deduct:			
Unliquidated obligations, end of year.....	412,232	461,146	493,319
Adjustment in obligations of prior years.....	52,489		
Obligated balance carried to certified claims account.....	839		
Total expenditures.....	927,358	1,063,186	916,727
Expenditures are distributed as follows:			
Out of current authorizations.....	927,358	660,580	476,816
Out of prior authorizations.....		402,606	430,911

BUSINESS ENTERPRISE AND REVOLVING FUNDS, AND OTHER NET EXPENDITURE ACCOUNTS**AGRICULTURAL RESEARCH ADMINISTRATION****OFFICE OF ADMINISTRATOR**

Working Capital Fund, Agricultural Research Center, Agricultural Research Administration—

BUDGETARY AUTHORIZATION SCHEDULES**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate—1951, \$300,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$300,000		
Expenditures out of current authorizations (investment in the revolving fund).....	300,000		

BUSINESS-TYPE STATEMENTS**PROGRAM AND PERFORMANCE**

This fund finances, on a reimbursable basis, central facilities and services furnished to agencies at the Agricultural Research Center.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment.....	\$18,238	\$18,000	\$18,000
Expenses:			
Purchase of materials.....	646,616	630,000	630,000
Other expenses.....	877,386	966,500	966,500
Total expense.....	1,524,002	1,596,500	1,596,500
Subtotal.....	1,542,240	1,614,500	1,614,500
Increase in selected working capital items.....	192,864	14,367	6,266
Total funds applied to operations.....	1,735,104	1,628,867	1,620,766
To financing: Increase in Treasury cash.....	135,633	633	
Total funds applied.....	1,870,737	1,629,500	1,620,766
FUNDS PROVIDED			
By operations:			
Realization of assets: Equipment.....	2,496	3,500	2,500
Income:			
Sales of goods and services.....	1,566,956	1,624,500	1,615,500
Rental income from quarters.....	1,285	1,500	1,500
Total income.....	1,568,241	1,626,000	1,617,000
Total funds provided by operations.....	1,570,737	1,629,500	1,619,500

AGRICULTURAL RESEARCH ADMINISTRATION— Continued

OFFICE OF ADMINISTRATOR—Continued

Working Capital Fund, Agricultural Research Center, Agricultural Research Administration—Continued

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED—Continued			
By financing:			
Appropriation.....	\$300,000		
Decrease in Treasury cash.....			\$1,266
Total funds provided.....	1,870,737	\$1,629,500	1,620,766

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$1,735,104	\$1,628,867	\$1,620,766
Funds provided by operations.....	1,570,737	1,629,500	1,619,500
Net effect on budgetary expenditures.....	164,367	-633	1,266
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	300,000		
To net receipts of the enterprise.....	-135,633	-633	1,266

B. Statement of income and expenses

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales of goods and services.....	\$1,566,956	\$1,624,500	\$1,615,500
Rental income from quarters.....	1,285	1,500	1,500
Total income.....	1,568,241	1,626,000	1,617,000
Expenses:			
Cost of materials sold:			
Purchase of materials.....	646,616	630,000	630,000
Materials donated.....	3,033	2,001	3,000
Change in materials inventory.....	4,263	18	
Cost of materials sold.....	653,912	632,019	633,000
Other expenses.....	877,386	966,500	966,500
Depreciation on equipment.....	26,492	25,000	25,000
Total expenses.....	1,557,790	1,623,519	1,624,500
Net income (or loss (-)) from operations.....	10,451	2,481	-7,500
Nonoperating income:			
Proceeds from sale of fixed assets.....	2,496	3,500	2,500
Net book value of assets sold.....	872	2,000	2,000
Gain on sale of fixed assets.....	1,624	1,500	500
Net income (or loss (-)) for the year.....	12,075	3,981	-7,000
Retained earnings beginning of year.....		12,075	16,056
Retained earnings end of year.....	12,075	16,056	9,056

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$135,633	\$136,266	\$135,000
Accounts receivable.....	345,044	340,000	340,000
Inventory of supplies and materials.....	95,019	95,001	95,001
Total current assets.....	575,696	571,267	570,001
Fixed assets:			
Equipment.....	291,451	295,451	299,451
Less portion charged off as depreciation.....	101,648	114,648	127,648
Total fixed assets.....	189,803	180,803	171,803
Total assets.....	765,499	752,070	741,804

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
LIABILITIES			
Current liabilities:			
Accounts payable.....	\$124,073	\$110,000	\$104,724
Accrued expenses.....	126,338	121,000	120,000
Total liabilities¹.....	250,411	231,000	224,724
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation.....	300,000	300,000	300,000
Donated assets, net.....	203,013	205,014	208,014
Total principal of fund.....	503,013	505,014	508,014
Retained earnings.....	12,075	16,056	9,056
Total investment of U. S. Government.....	515,088	521,070	517,070
Total liabilities and investment of U. S. Government.....	765,499	752,070	741,804

¹ Excludes obligations outstanding for items on order of: \$23,410 as of June 30, 1951; \$23,000 as of June 30, 1952, and \$23,000 as of June 30, 1953.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	191	191	191
Full-time equivalent of all other positions.....	45	45	45
Average number of all employees.....	232	232	232
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,728	\$4,087	\$4,095
Average grade.....	GS-5.4	GS-5.3	GS-5.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,073	\$3,442	\$3,447
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
01 Personal services:			
Permanent positions.....	\$593,340	\$662,000	\$662,000
Part-time and temporary positions.....	133,919	148,500	148,500
Regular pay in excess of 52-week base.....		2,700	2,700
Payment above basic rates.....	13,977	15,300	15,300
Excess of leave taken over leave earned.....	-1,384		
Total personal services.....	739,852	828,500	828,500
02 Travel.....	12		
03 Transportation of things.....	109	100	100
04 Communication services.....	29,653	29,600	29,600
05 Rents and utility services.....	93,820	94,000	94,000
06 Printing and reproduction.....	122	300	300
07 Other contractual services.....	12,757	12,000	12,000
08 Supplies and materials.....	646,969	630,000	630,000
09 Equipment.....	18,238	18,000	18,000
15 Taxes and assessments.....	708	2,000	2,000
Total accrued expenditures.....	1,542,240	1,614,500	1,614,500

BUREAU OF ANIMAL INDUSTRY

Meat Inspection Fund, Bureau of Animal Industry, Agricultural Research Administration—

PROGRAM AND PERFORMANCE

In fiscal year 1948 a working capital fund was set up to provide for meat-inspection services rendered by the Federal Government. Later that year, that method of financing was repealed, and the present method of direct appropriation was substituted. As of June 30, 1952, it is planned that all uncollected receivables will have been turned over to the General Accounting Office for collection.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations: Transfer of receivables to General Accounting Office for collection and deposit to miscellaneous receipts.....			\$64,497
To financing: Payment into surplus, U. S. Treasury.....	\$50,000	\$23,761	

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By operations: Decrease in selected working capital items.....	\$4,485	\$2,000	\$64,497
By financing: Decrease in Treasury cash.....	45,515	21,761	-----
Total funds provided.....	50,000	23,761	64,497
EFFECT ON BUDGETARY EXPENDITURES			
Funds applied to operations.....	-----	-----	\$64,497
Funds provided by operations.....	\$4,485	\$2,000	64,497
Net effect on budgetary expenditures.....	-4,485	-2,000	-----
The above amounts are credited (-) to receipts of the enterprise.....	-4,485	-2,000	-----

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$21,761	-----	-----
Accounts receivable.....	66,497	\$64,497	-----
Total assets.....	88,258	64,497	-----
INVESTMENT OF U. S. GOVERNMENT			
Appropriation.....	88,258	64,497	-----

PRODUCTION AND MARKETING
ADMINISTRATION

Administrative Expenses, Sec. 392, Agricultural Adjustment Act of 1938—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Reimbursements from other accounts (pursuant to 7 U. S. C. 1392):			
"Conservation and use of agricultural land resources, Production and Marketing Administration".....	\$4,966,000	\$4,943,043	\$4,904,800
"Agricultural production programs, Production and Marketing Administration".....	4,396,572	2,956,720	3,000,000
"Sugar Act program, Production and Marketing Administration".....	675,000	714,506	715,450
"National school lunch program, Production and Marketing Administration".....	90,673	129,008	129,008
"Removal of surplus agricultural commodities".....	150,000	412,000	412,000
"Expenses of defense production, Executive Office of the President".....	594,883	120,000	-----
"Operating and administrative expenses, Federal Crop Insurance Corporation".....	364,003	402,300	463,300
"Flood control, Agriculture".....	108,079	80,660	42,200
Working funds.....	39,895	18,500	-----
Other.....	3,001,333	3,554,163	3,533,752
Total available for obligation.....	14,386,438	13,330,900	13,200,510
Balance transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950.....	-6,430	-----	-----
Unobligated balance, estimated savings.....	-498,674	-----	-----
Obligations incurred.....	13,881,334	13,330,900	13,200,510

OBLIGATIONS BY ACTIVITIES

National and State operating expenses—1951, \$13,881,334; 1952, \$13,330,900 1953, \$13,200,510.

PROGRAM AND PERFORMANCE

Under the Agricultural Adjustment Act of 1938, amounts estimated by the Secretary to be required in the Administration's Washington and State offices for carrying out its programs are advanced to this account from the

several appropriations available to the Administration for administrative expenses.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions.....	2,990	2,647	2,646
Full-time equivalent of all other positions.....	77	73	72
Average number of all employees.....	2,812	2,479	2,439
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,611	\$4,090	\$4,093
Average grade.....	GS-5.3	GS-5.3	GS-5.3
01 Personal services:			
Permanent positions.....	\$10,537,961	\$10,167,839	\$10,163,448
Part-time and temporary positions.....	366,537	377,856	372,982
Regular pay in excess of 52-week base.....	-----	41,811	41,620
Payment above basic rates.....	134,267	136,775	136,271
Total personal services.....	11,038,765	10,724,281	10,714,321
02 Travel.....	1,623,085	1,480,768	1,399,000
03 Transportation of things.....	62,044	45,669	44,118
04 Communication services.....	257,437	211,004	189,658
05 Rents and utility services.....	431,596	487,680	479,915
06 Printing and reproduction.....	21,870	19,923	19,931
07 Other contractual services.....	75,940	94,106	92,272
08 Supplies and materials.....	205,566	159,711	152,593
09 Equipment.....	115,323	81,236	82,235
13 Refunds, awards, and indemnities.....	1,671	1,000	984
15 Taxes and assessments.....	6,043	3,778	3,719
Obligations incurred.....	13,839,340	13,309,156	13,178,746

ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS

Total number of permanent positions.....	8	-----	-----
Average number of all employees.....	6	-----	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,405	-----	-----
Average grade.....	GS-4.7	-----	-----
01 Personal services: Permanent positions.....	\$21,233	-----	-----
15 Taxes and assessments.....	5	-----	-----
Obligations incurred.....	21,238	-----	-----

ALLOCATION TO FOREST SERVICE

For cooperation with Production and Marketing Administration in administration of the naval stores conservation program

Total number of permanent positions.....	4	3	3
Average number of all employees.....	4	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,934	\$4,682	\$4,682
Average grade.....	GS-5.5	GS-6.3	GS-6.3
01 Personal services:			
Permanent positions.....	\$17,202	\$18,075	\$18,095
Regular pay in excess of 52-week base.....	-----	68	68
Total personal services.....	17,202	18,143	18,163
02 Travel.....	1,117	1,124	1,124
04 Communication services.....	15	100	100
07 Other contractual services.....	1,232	1,000	1,000
08 Supplies and materials.....	38	350	350
09 Equipment.....	127	127	127
15 Taxes and assessments.....	25	-----	-----
Obligations incurred.....	19,756	20,844	20,864

ALLOCATION TO EXTENSION SERVICE

Total number of permanent positions.....	3	3	3
Average number of all employees.....	1	1	1
Average salaries and grades: Ungraded positions.....	\$4,000	\$4,000	\$4,000
01 Personal services, permanent positions.....	1,000	900	900

SUMMARY

Total number of permanent positions.....	3,005	2,653	2,652
Full-time equivalent of all other positions.....	77	73	72
Average number of all employees.....	2,823	2,484	2,444

PRODUCTION AND MARKETING ADMINISTRATION—Continued

Administrative Expenses, Sec. 392, Agricultural Adjustment Act of 1938—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY—continued			
01 Personal services:			
Permanent positions.....	\$10,577,396	\$10,186,814	\$10,182,443
Part-time and temporary positions.....	366,537	377,856	372,982
Regular pay in excess of 52-week base.....		41,879	41,688
Payment above basic rates.....	134,267	136,775	136,271
Total personal services.....	11,078,200	10,743,324	10,733,384
02 Travel.....	1,624,202	1,481,892	1,400,124
03 Transportation of things.....	62,044	45,669	44,118
04 Communication services.....	257,452	211,104	189,758
05 Rents and utility services.....	431,596	487,680	479,915
06 Printing and reproduction.....	21,870	19,923	19,931
07 Other contractual services.....	77,172	95,106	93,272
08 Supplies and materials.....	205,604	160,061	152,943
09 Equipment.....	115,450	81,363	82,362
13 Refunds, awards, and indemnities.....	1,671	1,000	984
15 Taxes and assessments.....	6,073	3,778	3,719
Obligations incurred.....	13,881,334	13,330,900	13,200,510

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,326,969	\$611,288	\$792,000
Obligations incurred during year.....	13,881,334	13,330,900	13,200,510
	15,208,303	13,942,188	13,992,510
Deduct:			
Reimbursable obligations.....	14,386,438	13,330,900	13,200,510
Unliquidated obligations, end of year.....	611,288	792,000	796,000
Adjustment in obligations of prior years.....	200,737		
Total expenditures.....	9,840	-180,712	-4,000
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations.....	14,396,278	13,150,188	13,196,510
Total funds provided by operations.....	14,386,438	13,330,900	13,200,510
Net effect on budgetary expenditures.....	9,840	-180,712	-4,000
The above amounts are charged (or credited (-)) to receipts of the enterprise.....	9,840	-180,712	-4,000

Local Administration, Sec. 388, Agricultural Adjustment Act of 1938—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Reimbursements from other accounts (pursuant to 7 U. S. C. 1388):			
"Conservation and use of agricultural land resources, Production and Marketing Administration".....	\$20,284,000	\$21,224,000	\$30,095,200
"Agricultural production programs, Production and Marketing Administration".....	16,579,906	6,970,280	11,914,000
"Sugar Act program, Production and Marketing Administration".....	345,000	345,000	374,242
"Removal of surplus agricultural commodities".....	58,747	75,000	82,326
"Expenses of defense production, Executive Office of the President".....	2,021,417		
"Operating and administrative expenses, Federal Crop Insurance Corporation".....	1,351,570	1,500,000	1,775,200
Working funds.....	153,508	136,000	
Other.....	3,642,905	4,260,000	4,594,079
Total available for obligation.....	44,437,053	34,510,280	48,835,047
Balance transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950.....	-354		
Unobligated balance, estimated savings.....	-319,295		
Obligations incurred.....	44,117,404	34,510,280	48,835,047

OBLIGATIONS BY ACTIVITIES

Local operating expenses 1951, \$44,117,404; 1952, \$34,510,280; 1953, \$48,835,047.

PROGRAM AND PERFORMANCE

Under the Agricultural Adjustment Act of 1938, amounts estimated by the Secretary to be required by the Administration's county committees for carrying out the programs assigned to them are advanced to this account from the several appropriations available to the Administration.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
PRODUCTION AND MARKETING ADMINISTRATION			
11 Grants, subsidies, and contributions.....	\$44,014,487	\$34,401,855	\$48,718,447
ALLOCATION TO FOREST SERVICE			
11 Grants, subsidies, and contributions.....	\$102,917	\$108,425	\$116,600
SUMMARY			
11 Grants, subsidies, and contributions.....	\$44,117,404	\$34,510,280	\$48,835,047

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,553,609	\$1,954,845	\$1,725,000
Obligations incurred during the year.....	44,117,404	34,510,280	48,835,047
	48,671,013	36,465,125	50,560,047
Deduct:			
Reimbursable obligations.....	44,437,053	34,510,280	48,835,047
Unliquidated obligations, end of year.....	1,954,845	1,725,000	2,442,000
Adjustment in obligations of prior years.....	961,079		
Total expenditures.....	1,318,036	229,845	-717,000
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations.....	45,754,620	34,740,125	48,118,047
Total funds provided by operations.....	44,436,584	34,510,280	48,835,047
Net effect on budgetary expenditures.....	1,318,036	229,845	-717,000
The above amounts are charged (or credited (-)) to receipts of the enterprise.....	1,318,036	229,845	-717,000

FARMERS' HOME ADMINISTRATION

Farm Tenant-Mortgage Insurance Fund, Department of Agriculture—

PROGRAM AND PERFORMANCE

The initial fund of \$1,000,000 is supplemented by charges collected from insured mortgagors and such inspection and appraisal fees and other charges as the Secretary finds necessary. Receipts are available for administrative expenses and to cover possible losses (7 U. S. C. 1005a).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Loans receivable.....	\$61,351	\$61,000	\$61,000
Expenses: Other contractual services.....	80,000	208,000	225,000
Subtotal.....	141,351	269,000	286,000
Increase in selected working capital items.....	177,153	51,752	98,400
Total funds applied to operations.....	318,504	320,752	384,400
To financing: Increase in Treasury cash.....	228,243	252,685	266,000
Total funds applied.....	546,747	573,437	650,400

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By operations:			
Realization of assets: Loans repaid.....	\$30,867	\$40,000	\$40,000
Income:			
Insurance premiums.....	223,128	246,718	285,000
Administrative expense charges.....	223,127	246,719	285,000
Interest on investment.....	20,000	20,000	20,000
Fees for inspection, appraisal, etc.....	49,180	18,000	18,000
Interest on installments paid from fund.....	445	2,000	2,400
Total funds provided by income.....	515,880	533,437	610,400
Total funds provided.....	546,747	573,437	650,400

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$318,504	\$320,752	\$384,400
Funds provided by operations.....	546,747	573,437	650,400
Net effect on budgetary expenditures.....	-228,243	-252,685	-266,000
The above amounts are credited (—) to receipts of the enterprise.....	-228,243	-252,685	-266,000

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Insurance premiums.....	\$223,128	\$246,718	\$285,000
Administrative expense charges.....	223,127	246,719	285,000
Interest on investment.....	20,000	20,000	20,000
Fees for inspection, appraisal, etc.....	49,180	18,000	18,000
Interest on installments paid from fund.....	445	2,000	2,400
Total income.....	515,880	533,437	610,400
Expense: Other contractual services.....	80,000	208,000	225,000
Net income for the year.....	435,880	325,437	385,400
Retained earnings beginning of year.....	396,234	832,114	1,157,551
Retained earnings end of year.....	832,114	1,157,551	1,542,951

C. Statement of financial condition

[As of June 30, 1951, 1952 and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Cash with U. S. Treasury.....	\$419,001	\$671,686	\$937,686
Cash on hand and in transit.....	29,498		
Accounts receivable.....	330,563	410,000	508,000
Loans receivable.....	42,865	63,865	84,865
Accrued interest on loans receivable.....	187	2,000	2,400
Investment in U. S. securities (par value).....	1,000,000	1,000,000	1,000,000
Accrued interest on investments.....	10,000	10,000	10,000
Total assets.....	1,832,114	2,157,551	2,542,951
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriation.....	1,000,000	1,000,000	1,000,000
Retained earnings.....	832,114	1,157,551	1,542,951
Total investment of U. S. Government.....	1,832,114	2,157,551	2,542,951

NOTE.—This statement excludes contingent liabilities for insured loans of \$39,466,899 at June 30, 1951, \$49,000,000 estimated at June 30, 1952, and \$57,000,000 estimated at June 30, 1953.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$80,000	\$208,000	\$225,000
16 Investments and loans.....	61,351	61,000	61,000
Total accrued expenditures.....	141,351	269,000	286,000

SCHEDULE C-1. Position with respect to insurance authority

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Annual mortgage insurance authority.....	\$100,000,000	\$100,000,000	\$100,000,000
Charges against mortgage insurance authority during year:			
Mortgages insured.....	14,476,894	6,700,000	6,700,000
Commitments to insure pending advances by lender.....	3,512,338	1,500,000	1,500,000
Mortgages accepted for the account of the fund.....	5,507	35,000	50,000
Total charges.....	17,994,739	8,235,000	8,250,000
Unused insurance authority.....	82,005,261	91,765,000	91,750,000

OFFICE OF THE SECRETARY

Disaster Loans, Etc., Revolving Fund, Department of Agriculture—

[Farmers Home Administration: For an additional amount for the Disaster Loan Revolving Fund established under Public Law 38, approved April 6, 1949, \$30,000,000.] (Flood Rehabilitation Act, 1952.)

Appropriated 1952, \$30,000,000

BUDGET AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$30,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$30,000,000	
Expenditures out of current authorizations (investment in the revolving fund).....		30,000,000	

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Emergency loans for periods consistent with the borrowers' ability to repay are made at 3 percent interest to farmers and stockmen suffering production disasters when the Secretary determines that the area or region involved has suffered a production disaster and finds that agricultural credit is not readily available from other sources (11 U. S. C. 1148). Loans are also made at 3 percent interest to bona fide fur farmers unable to obtain necessary credit (62 Stat. 1183) and to farmers in areas where the Regional Agricultural Credit Corporation has made credit available and the Secretary finds a continued need for it.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Loans receivable.....	\$20,463,126	\$45,944,831	\$42,100,000
Recoverable charges on judgments.....	3,686		
Total acquisition of assets.....	20,466,812	45,944,831	42,100,000
Expenses:			
Administrative expenses.....	1,041,781	2,491,300	2,416,300
Other expenses.....	70		
Total expenses.....	1,041,851	2,491,300	2,416,300
Subtotal.....	21,508,663	48,436,131	44,516,300
Increase in selected working capital items.....	266,145		116,164
Total funds applied to operations.....	21,774,808	48,436,131	44,632,464

OFFICE OF THE SECRETARY—Continued

Disaster Loans, Etc., Revolving Fund, Department of Agriculture—Continued

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued			
To financing: Increase in Treasury cash.....	\$1,519,325	\$1,034,441	-----
Total funds applied.....	23,294,133	49,470,572	\$44,632,464
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Loans repaid.....	22,471,119	18,406,000	32,810,000
Sale of acquired security.....	57,211	-----	-----
Collections on judgments.....	8,012	9,000	12,000
Total realization of assets.....	22,536,342	18,415,000	32,822,000
Income:			
Interest on loans.....	750,855	950,000	1,150,000
Other interest income.....	1,319	1,000	1,000
Other income.....	5,617	3,000	4,000
Total income.....	757,791	954,000	1,155,000
Decrease in selected working capital items.....	-----	101,572	-----
Total funds provided by operations.....	23,294,133	19,470,572	33,977,000
By financing:			
Appropriation.....	-----	30,000,000	-----
Decrease in Treasury cash.....	-----	-----	10,655,464
Total funds provided.....	23,294,133	49,470,572	44,632,464

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$21,774,808	\$48,436,131	\$44,632,464
Funds provided by operations.....	23,294,133	19,470,572	33,977,000
Net effect on budgetary expenditures.....	-1,519,325	28,965,559	10,655,464
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	-----	30,000,000	-----
To receipts of the enterprise.....	-1,519,325	-1,034,441	10,655,464

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest on loans.....	\$750,855	\$950,000	\$1,160,000
Other interest income.....	1,319	1,000	1,000
Other income.....	5,617	3,000	4,000
Total income.....	757,791	954,000	1,155,000
Expenses:			
Administrative expenses.....	1,041,781	2,491,300	2,416,300
Other expenses.....	70	-----	-----
Losses and charge-offs:			
Proceeds from sale of acquired security.....	57,211	-----	-----
Net book value of assets sold.....	73,381	-----	-----
Net loss on sale.....	16,170	-----	-----
Loans receivable charged off.....	38,804	50,000	100,000
Judgments charged off.....	165	-----	-----
Total expenses.....	1,096,990	2,541,300	2,516,300
Net loss (-) before adjustment of allowance for losses.....	-339,199	-1,587,300	-1,361,300
Increase (-) or decrease in allowance for losses.....	406,471	-3,570,560	-1,725,100
Net income (or loss (-)) for the year.....	67,272	-5,157,860	-3,086,400
Deficit (-) beginning of year.....	-4,678,435	-4,611,163	-9,769,023
Deficit (-) end of year.....	-4,611,163	-9,769,023	-12,855,423

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Cash with U. S. Treasury.....	\$16,203,676	\$17,238,117	\$6,582,653
Cash on hand.....	252,781	-----	-----

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
ASSETS—Continued			
Loans receivable.....	\$29,623,326	\$57,099,957	\$66,280,957
Less allowance for losses.....	5,293,925	8,793,925	10,493,925
Net loans receivable.....	24,329,401	48,306,032	55,787,032
Accounts receivable.....	4,416	3,916	3,116
Less allowance for losses.....	3,312	2,812	2,012
Net accounts receivable.....	1,104	1,104	1,104
Accrued interest on loans receivable.....	466,958	822,958	952,958
Less allowance for losses.....	70,044	140,044	170,044
Net accrued interest on loans receivable.....	396,914	682,914	782,914
Acquired security or collateral.....	350	550	3,550
Less allowance for losses.....	116	176	1,076
Net acquired security or collateral.....	234	374	2,474
Judgments.....	126,016	129,016	123,016
Less allowance for losses.....	94,513	95,513	90,513
Net judgments.....	31,503	33,503	32,503
Undistributed charges.....	203,845	-----	-----
Total assets.....	41,419,458	66,262,044	63,188,680
LIABILITIES			
Accounts payable.....	105,354	-----	-----
Accrued expenses.....	41,164	146,964	160,000
Other liabilities.....	25,958	25,958	25,958
Total liabilities.....	172,476	172,922	185,958
INVESTMENT OF U. S. GOVERNMENT			
Principal of the fund:			
Appropriations.....	45,494,334	75,494,334	75,494,334
Donated assets, net.....	363,811	363,811	363,811
Total principal.....	45,858,145	75,858,145	75,858,145
Deficit.....	-4,611,163	-9,769,023	-12,855,423
Total investment of U. S. Government.....	41,246,982	66,089,122	63,002,722
Total liabilities and investment of U. S. Government.....	41,419,458	66,262,044	63,188,680

NOTE.—Undisbursed loan commitments—1951, \$644,831; 1952, \$700,000; 1953, \$600,000.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO FARMERS' HOME ADMINISTRATION			
Total number of permanent positions.....	119	139	236
Full-time equivalent of all other positions.....	129	463	341
Average number of all employees.....	253	623	572
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,161	\$4,306	\$4,280
Average grade.....	GS-6.0	GS-5.6	GS-5.4
01 Personal services:			
Permanent positions.....	\$498,597	\$681,729	\$990,655
Part-time and temporary positions.....	394,056	1,471,165	1,082,645
Regular pay in excess of 52-week base.....	-----	8,316	8,000
Payment above basic rates.....	6,932	4,500	2,000
Total personal services.....	899,585	2,165,710	2,083,300
02 Travel.....	119,759	278,915	286,200
04 Communication services.....	605	4,000	4,000
05 Rents and utility services.....	-----	1,000	1,000
06 Printing and reproduction.....	2,474	5,000	5,500
07 Other contractual services.....	4,646	4,000	4,000
08 Supplies and materials.....	10	-----	-----
15 Taxes and assessments.....	3,562	16,375	16,000
16 Investments and loans.....	20,463,126	45,944,831	42,100,000
Total accrued expenditures.....	21,493,767	48,419,831	44,500,000
ALLOCATION TO OFFICE OF SOLICITOR			
Total number of permanent positions.....	3	3	3
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,385	\$7,018	\$7,018
Average grade.....	GS-9.7	GS-9.7	GS-9.7

SCHEDULE A-1. *Accrued expenditures by objects—Continued*

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO OFFICE OF SOLICITOR—CON.			
01 Personal services:			
Permanent positions.....	\$14,801	\$15,242	\$15,242
Regular pay in excess of 52-week base.....		58	58
Total personal services.....	14,801	15,300	15,300
02 Travel.....	95	500	500
04 Communication services.....		100	100
08 Supplies and materials.....		200	200
09 Equipment.....		200	200
Total accrued expenditures.....	14,896	16,300	16,300
SUMMARY			
Total number of permanent positions.....	122	142	239
Full-time equivalent of all other positions.....	129	463	341
Average number of all employees.....	255	625	574
01 Personal services:			
Permanent positions.....	\$513,398	\$696,971	\$1,005,897
Part-time and temporary positions.....	394,056	1,471,165	1,082,645
Regular pay in excess of 52-week base.....		8,374	8,058
Payment above basic rates.....	6,932	4,500	2,000
Total personal services.....	914,386	2,181,010	2,098,600
02 Travel.....	119,854	279,415	286,700
04 Communication services.....	605	4,100	4,100
05 Rents and utility services.....		1,000	1,000
06 Printing and reproduction.....	2,474	5,000	5,500
07 Other contractual services.....	4,646	4,000	4,000
08 Supplies and materials.....	10	200	200
09 Equipment.....		200	200
15 Taxes and assessments.....	3,562	16,375	16,000
16 Investments and loans.....	20,463,126	45,944,531	42,100,000
Total accrued expenditures.....	21,508,663	48,436,131	44,516,300

Miscellaneous

Federal Surplus Commodities Corporation (Northeastern Timber Salvage Administration)—

A. *Statement of sources and application of funds*

[For fiscal year ending June 30, 1952]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To financing: Payment of earnings to Treasury (miscellaneous receipts).....		\$483	
FUNDS PROVIDED			
By financing: Decrease in Treasury cash.....		483	

C. *Statement of financial condition*

[As of June 30, 1951]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Cash with U. S. Treasury.....	\$483		
INVESTMENT OF U. S. GOVERNMENT			
Unexpended balance of fund.....	483		

Working Capital Fund, Department of Agriculture—

PROGRAM AND PERFORMANCE

This fund of \$400,000 is available for financing, on a reimbursable basis, central duplicating, photographic, tabulating, motor-transport, and supply services for the Department and such other services as the Secretary, with the approval of the Director of the Bureau of the Budget, determines may be performed more advantageously as central services (5 U. S. C. 542-1).

A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment.....	\$5,168	\$5,600	\$5,000
Expenses:			
Purchases of materials.....	845,884	850,657	879,000
Other expenses.....	616,608	634,493	649,035
Total expenses.....	1,462,492	1,485,150	1,528,035
Subtotal.....	1,467,660	1,490,150	1,533,035
Increase in selected working capital items.....	8,890	12,489	11,000
Total funds applied to operations.....	1,476,550	1,502,639	1,544,035
To financing: Increase in Treasury cash.....		25,397	
Total funds applied.....	1,476,550	1,528,036	1,544,035
FUNDS PROVIDED			
By operations:			
Realization of assets: Sale of equipment.....	499	200	200
Income:			
Sales of goods and services.....	1,401,404	1,527,836	1,540,835
Adjustment of prior year income.....	189		
Total income.....	1,401,593	1,527,836	1,540,835
Total funds provided by operations.....	1,402,092	1,528,036	1,541,035
By financing: Decrease in Treasury cash.....	74,458		3,000
Total funds provided.....	1,476,550	1,528,036	1,544,035

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$1,476,550	\$1,502,639	\$1,544,035
Funds provided by operations.....	1,402,092	1,528,036	1,541,035
Net effect on budgetary expenditures.....	74,458	-25,397	3,000
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	74,458	-25,397	3,000

B. *Statement of income and expense*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Sales of goods and services.....	\$1,401,404	\$1,527,836	\$1,540,835
Expenses:			
Cost of material sold:			
Purchase of materials.....	845,884	850,657	879,000
Decrease in materials inventory (+).....	2,701	5,343	
Other expenses.....	616,608	634,493	649,035
Subtotal of expenses.....	1,465,193	1,490,493	1,528,035
Depreciation on equipment.....	13,333	13,000	13,000
Other losses or gains:			
Proceeds from sale of equipment.....	499	200	200
Net book value of equipment sold.....	591		
Loss (or gain (-)) on sale.....	92	-200	-200
Net total expenses.....	1,478,618	1,503,293	1,540,835
Net income (or loss (-)) for the year.....	-77,214	24,543	
Retained earnings, beginning of year.....	49,410	25,457	50,000
Cancellation of reserve for excessive equipment replacement costs.....	53,072		
Adjustment of prior year income.....	189		
Retained earnings, end of year.....	25,457	50,000	50,000

C. *Statement of financial condition*

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury:			
Revolving fund accounts.....	\$495,789	\$521,186	\$518,186
Deposit fund accounts.....	14,178	15,000	15,000
Accounts receivable.....	264,340	275,000	275,000

OFFICE OF THE SECRETARY—Continued

Miscellaneous—Continued

Working Capital Fund, Department of Agriculture—Continued

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
ASSETS—Continued			
Current assets—Continued			
Inventories:			
Supplies and materials for sale.....	\$160,827	\$155,000	\$155,000
Work in process.....	19,516	20,000	20,000
Total inventories.....	180,343	175,000	175,000
Total current assets.....	954,650	986,186	983,186
Deferred charges	43,400	45,000	45,000
Fixed assets: Equipment.....	143,564	146,064	148,564
Less portion charged off as depreciation.....	71,821	82,321	92,821
Net fixed assets.....	71,743	63,743	55,743
Total assets	1,069,793	1,094,929	1,083,929
LIABILITIES			
Current liabilities:			
Accounts payable.....	95,108	95,000	90,000
Accrued expenses.....	61,548	62,000	56,000
Accrued annual leave.....	87,573	87,000	87,000
Deposit liabilities.....	14,178	15,000	15,000
Total current liabilities ¹	258,407	259,000	248,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation.....	400,000	400,000	400,000
Donated assets (net).....	385,929	385,929	385,929
Total principal.....	785,929	785,929	785,929
Retained earnings	25,457	50,000	50,000
Total investment of U. S. Government	811,386	835,929	835,929
Total liabilities and investment of U. S. Government	1,069,793	1,094,929	1,083,929

¹ Excludes obligations outstanding for items on order of \$63,928 as of June 30, 1951; \$60,000 as of June 30, 1952; and \$60,000 as of June 30, 1953.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	198	183	182
Average number of all employees.....	181	174	174
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,395	\$3,753	\$3,773
Average grade.....	GS-4.1	GS-4.2	GS-4.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,687	\$2,900	\$2,919
Average grade.....	CPC-3.1	CPC-2.9	CPC-2.9
01 Personal services:			
Permanent positions.....	\$566,447	\$584,640	\$598,829
Regular pay in excess of 52-week base.....		2,353	2,406
Payment above basic rates.....	18,240	18,000	18,000
Excess of annual leave earned over leave taken.....	735		
Total personal services.....	585,422	604,993	619,235
02 Travel	203	200	200
03 Transportation of things	1,262	1,200	1,200
04 Communication services	1,587	1,500	1,500
05 Rents and utility services	213	200	200
06 Printing and reproduction	10,248	10,000	10,000
07 Other contractual services	5,705	5,000	5,000
08 Supplies and materials	857,613	861,857	890,200
09 Equipment	5,168	5,000	5,000
13 Refunds, awards, and indemnities	75		
15 Taxes and assessments	164	200	500
Total accrued expenditures	1,467,660	1,490,150	1,533,035

FEDERAL CROP INSURANCE CORPORATION

[Submitted under the Government Corporation Control Act]

NOTE.—Operating and administrative expenses of the Corporation are financed by general fund appropriation and shown under current authorizations.

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing

authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the fiscal year [1952] 1953 for such corporation or agency, except as hereinafter provided:

Federal Crop Insurance Corporation. (Department of Agriculture Appropriation Act, 1952.)

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	Fiscal year 1951 (crop year 1950), actual	Fiscal year 1952 (crop year 1951), estimate	Fiscal year 1953 (crop year 1952), estimate
Number of counties in program.....	619	801	877
Number of commodities insured.....	25	30	35
Number of contracts in force.....	307,257	344,514	486,800
Estimated insurance liability.....	\$240,690	\$330,201	\$480,988
Premiums.....	\$14,319	\$19,532	\$27,261
Indemnities.....	\$12,749	\$19,934	\$24,207
Loss ratio.....	.89	1.02	.89

PURPOSE AND FINANCIAL ORGANIZATION

The Corporation was created to furnish protection for the farmer's investment in producing crops against loss from unavoidable causes (7 U. S. C. 1501–1519). All insurance programs are conducted on a gradual expansion basis to develop the experience necessary to operate successful national programs.

Capital funds.—Capital stock of \$100,000,000 is authorized to be subscribed by the United States (7 U. S. C. 1504, 1504a). The Secretary of the Treasury holds receipts for \$27,000,000 of the authorized capital stock, leaving \$73,000,000 unissued. The earned surplus as of June 30, 1951, was \$3,700,254, making a total capital of \$30,700,254.

ANALYSIS OF BUDGET PROGRAMS

The Corporation is strengthening the mutual concept of insurance, which makes county premium rates reflect the actual loss experience of each county. An insurance policy covering a single crop is used in the greater number of counties. For diversified farming areas, a policy is used which covers a number of crops.

Although developed and analyzed mainly in the headquarters office, the insurance programs are administered in the field through 32 State offices and through cooperative arrangements with the Production and Marketing Administration. Program accounting and contract servicing functions are performed by the branch office in Chicago. Appropriations of up to \$12,000,000 for any fiscal year are authorized for the administrative and operating expenses of the Corporation (7 U. S. C. 1516a). Administrative expenses for fiscal year 1953 are estimated to be \$9,100,000, compared with \$7,951,380 in 1952 and \$5,661,659 in 1951. The increase is required to service a greater number of insureds and to expand the areas of operation. The 1952 crop insurance program is being offered in 877 counties on wheat, cotton, flax, corn, tobacco, beans, citrus, and multiple crops. It is estimated that 486,800 farmers will be insured, an increase of about 142,000 over 1951. The 1953 crop insurance program provides for adding 60 counties, making a total of 937. Participation in the crop year 1953 is estimated at 548,900 contracts, or a net increase of 62,100 over 1952.

FINANCIAL REVIEW

The following table gives a summary of insurance operations for fiscal years 1951, 1952, and 1953.

Summary of insurance operations

[Fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual		1952 estimate (1951 crop year)	1953 estimate (1952 crop year)
	Prior crop year adjustments	Crop year 1950		
Beans:				
Premiums.....	-\$121	\$104,215	\$206,400	\$238,500
Indemnities.....	-800	188,586	632,200	211,700
Profit (or loss (-)).....	679	-84,371	-425,800	26,800
Citrus:				
Premiums.....			81,500	98,600
Indemnities.....			36,700	87,500
Profit.....			44,800	11,100
Corn:				
Premiums.....	-186	741,061	1,122,000	1,697,200
Indemnities.....	388	908,729	2,107,500	1,493,100
Profit (or loss (-)).....	-574	-167,668	-985,500	204,100
Cotton:				
Premiums.....	-3,949	1,840,665	2,750,400	3,966,200
Indemnities.....	7,405	5,129,579	1,877,600	3,558,900
Profit (or loss (-)).....	-11,354	-3,288,914	872,800	407,300
Flax:				
Premiums.....	-620	497,270	474,900	507,400
Indemnities.....	188	205,257	208,500	451,300
Profit (or loss (-)).....	-808	292,013	266,400	56,100
Multiple crops:				
Premiums.....	-93	1,268,906	2,917,700	3,732,700
Indemnities.....	-59	1,173,418	2,583,800	3,316,300
Profit (or loss (-)).....	-43	95,488	-566,100	416,400
Tobacco:				
Premiums.....	-804	1,463,636	1,598,300	2,648,400
Indemnities.....	-1,854	850,388	699,100	2,369,300
Profit.....	1,050	613,248	899,200	279,100
Wheat:				
Premiums.....	-6,352	8,403,597	11,281,200	14,371,800
Indemnities.....	-110,031	4,292,751	11,789,000	12,715,400
Profit (or loss (-)).....	103,679	4,110,846	-507,800	1,653,400
Premium surplus (or deficit (-)).....	92,629	1,570,642	-402,000	3,054,300
Other income and expense (-) net.....	-78,643		-208,855	-349,200
Net income (or loss (-)).....		1,584,628	-610,855	2,705,100

The total earned surplus, estimated at \$5,794,499 on June 30, 1953, consists of the insurance reserves, built up from the excess of premiums over indemnities. These reserves are accumulated in accordance with sound insur-

ance principles in good crop years and will be used by the Corporation in absorbing losses during below-average crop years.

The new insurance program was instituted beginning with crop year 1948. Since that date, operating results have generally corresponded with the crop conditions that prevailed in the insurance counties. Crop year 1950 experience was favorable in wheat, flax, tobacco, and multiple crops. It was slightly unfavorable in corn and beans and very unfavorable in cotton. An unusually wet and cold maturing and harvesting season resulted in the small losses in corn and beans. A mild winter and a rainy growing season increased the boll weevil infestation in the central and eastern part of the Cotton Belt with a resulting poor cotton crop. However, over-all insurance operations for the fiscal year 1951 show a net income of \$1,584,628.

In crop year 1951, wheat areas suffered from mild to severe damage from varying weather (excessive rain, flood, drought, and hail) and insect factors. Total wheat production is below the 10-year average with the winter wheat crop being the smallest in 8 years. Winter wheat losses were offset by more favorable spring wheat operations leaving net estimated losses on wheat at \$507,800. Severe freeze and frost damage throughout the Corn Belt in early September will result in corn losses of \$985,500 and multiple crop losses of \$566,100. Hail and extremely dry weather in the bean areas will cause net insurance losses of \$425,800 on that crop. Prospects for other insured crops range from satisfactory to excellent with the result that over-all insurance operations are expected to show a net loss of \$610,855. It is impossible to predict crop conditions for the 1952 crop year. Nevertheless, a net income of \$2,705,100 is estimated for crop year 1952, based on the assumption that 90 percent of the premiums earned will be paid out in indemnities. This assumption is predicated on the structure of premium rates which are so established as to provide a 10-percent reserve for unforeseen losses.

The Congress has directed that the premiums shall over a period of years cover the indemnities only (7 U. S. C. 1508b) and that the administrative expenses incurred in developing and operating the insurance program be provided by annual appropriations (7 U. S. C. 1516a). Because of these provisions, the administrative expenses do not appear in the corporate fund financial statements but are accounted for separately.

FEDERAL CROP INSURANCE CORPORATION—A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To Operations			
Expenses:			
Insurance indemnities.....	\$12,646,727	\$19,934,400	\$24,206,500
Discounts on premiums.....	196,461	261,600	364,700
Charge-off of premiums and other receivables.....	80,441	80,000	100,000
Total funds applied to operations.....	\$12,923,629	\$20,276,000	\$24,671,200
To Financing			
Increase in Treasury cash.....	1,631,385	2,240,238	4,595,158
Total funds applied.....	14,555,014	22,516,238	29,266,358

FEDERAL CROP INSURANCE CORPORATION—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By Operations			
Income:			
Insurance premiums.....	\$14,302,958	\$19,532,400	\$27,260,800
Interest on premium notes.....	145,021	150,000	150,000
Other income.....	44,397		
Total income.....	\$14,492,376	\$19,682,400	\$27,410,800
Decrease in selected working capital items.....	62,638	2,833,838	1,855,558
Total funds provided by operations.....	14,555,014	22,516,238	29,266,358

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$12,923,629	\$20,276,000	\$24,671,200
Total funds provided by operations.....	14,555,014	22,516,238	29,266,358
Net effect on budgetary expenditures.....	-1,631,385	-2,240,238	-4,595,158
The above amounts are credited to receipts of the enterprise.....	-1,631,385	-2,240,238	-4,595,158

FEDERAL CROP INSURANCE CORPORATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual ¹	1952 estimate	1953 estimate
Income:			
Insurance premiums.....	\$14,302,958	\$19,532,400	\$27,260,800
Interest on premium notes.....	145,021	150,000	150,000
Other income.....	44,397		
Total income.....	\$14,492,376	\$19,682,400	\$27,410,800
Expenses:			
Indemnities.....	12,646,727	19,934,400	24,206,500
Discounts on premiums.....	196,461	261,600	364,700
Charge-off of premiums and other receivables.....	80,441	80,000	100,000
Total expenses.....	12,923,629	20,276,000	24,671,200
Net income or loss (—) before adjustment of allowances and provision for losses.....	1,568,747	-593,600	2,739,600
Increase (—) or decrease in:			
Allowance for losses on premiums and other receivables.....	8,841	-17,255	-34,500
Provision for contingent losses on 1942-47 crop year operations.....	7,040		
Net income or loss (—) for the year.....	1,584,628	-610,855	2,705,100

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (—))

Retained earnings at beginning of fiscal year.....	\$2,115,626	\$3,700,254	\$3,089,399
Net income or loss (—) for the year.....	1,584,628	-610,855	2,705,100
Total retained earnings.....	\$3,700,254	\$3,089,399	\$5,794,499

¹ Amounts shown reflect fiscal year transactions, consisting of items for several crop years. For crop year itemization, see table in narrative.FEDERAL CROP INSURANCE CORPORATION—C. *Statement of financial condition*[As of June 30, 1950, 1951, 1952, and 1953] ¹

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury.....	\$31,152,023	\$32,783,408	\$35,023,646	\$39,618,804
On hand and in transit.....	535,573	338,893	371,998	418,498
Total cash.....	31,687,596	33,122,301	35,395,644	40,037,302
Premiums and other receivables.....	4,829,354	5,313,730	5,229,895	5,640,867
Less allowance for losses.....	1,978,020	2,270,079	2,287,334	2,321,834
Net receivables.....	2,850,434	3,043,651	2,942,561	3,319,033
Total assets.....	34,538,030	36,165,952	38,338,205	43,356,335

¹ Does not include funds appropriated annually for administrative expenses.

FEDERAL CROP INSURANCE CORPORATION.—C. *Statement of financial condition*—Continued

	1950 actual	1951 actual	1952 estimate	1953 estimate
LIABILITIES				
Indemnities and other payables.....	\$1,529,919	\$241,907	\$366,100	\$184,130
Deferred credits.....	3,502,639	5,140,985	7,790,900	9,994,900
Other liabilities:				
Provision for surety losses.....	25,000	25,000	25,000	25,000
Provision for contingent losses on 1942-47 crop-years operations.....	364,846	57,806	57,806	57,806
Total liabilities	5,422,404	5,465,698	8,248,806	10,561,836
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock.....	27,000,000	27,000,000	27,000,000	27,000,000
Retained earnings:				
Insurance reserves:				
Beans.....	56,256	-27,436	-453,236	-426,436
Citrus.....			44,800	55,900
Corn.....	853,112	684,870	-300,630	-96,530
Cotton.....	-719,754	-4,020,022	-3,147,222	-2,739,922
Flax.....	1,092,406	1,383,611	1,650,011	1,706,111
Multiple crops.....	136,908	232,353	-333,747	82,653
Tobacco.....	621,298	1,235,596	2,134,796	2,413,896
Wheat.....	-27,648	4,186,877	3,679,077	5,332,477
Undistributed.....	103,048	24,405	-184,450	-533,650
Total retained earnings	2,115,626	3,700,254	3,089,399	5,794,499
Total investment of U. S. Government	29,115,626	30,700,254	30,089,399	32,794,499
Total liabilities and investment of U. S. Government	34,538,030	36,165,952	38,338,205	43,356,335

COMMODITY CREDIT CORPORATION

[Submitted under the Government Corporation Control Act]

Commodity Credit Corporation—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Authorization to expend from public debt receipts: Prior year authorization.....	\$6,750,000,000	\$6,750,000,000	\$6,750,000,000
Less obligations outstanding at beginning of year.....	3,981,016,076	2,684,764,960	2,498,664,769
Balance available at beginning of year.....	2,768,983,924	4,065,235,040	4,251,335,231
Restoration by cancellation of notes.....	66,698,457	454,162,507	131,240,532
Repayments and reductions of obligations (net) ¹	1,229,552,659		
Total available for obligation	4,065,235,040	4,519,397,547	4,382,575,763
Balance available in subsequent year.....	4,065,235,040	4,251,335,231	4,066,335,231
Obligations incurred during year (net) ¹		268,062,316	316,240,532

¹ Figures represent net commitments for the year (obligations, less repayments and reductions). Maximum increase in commitments during the year is as follows: 1951, -\$1,229,552,659; 1952, \$815,000,000; 1953, \$920,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations at beginning of the year:			
To purchase loans held by lending agencies.....	\$443,313,396	\$55,315,055	\$63,458,000
Contingent liabilities under purchase agreements.....	90,588,000	5,519,000	64,000,000
Other.....	253,913,377	68,930,905	62,206,769
Obligations incurred during the year (net).....		268,062,316	316,240,532
Deduct:	787,814,773	397,827,276	505,905,301
Repayments and reductions of obligations (net).....	1,229,552,659		

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct—Continued			
Unliquidated obligations at end of year:			
To purchase loans held by lending agencies.....	\$55,315,055	\$63,458,000	\$107,850,000
Contingent liabilities under purchase agreements.....	5,519,000	64,000,000	80,000,000
Other.....	68,930,905	62,206,769	63,814,769
Total expenditures (net) ¹.....	-571,502,846	208,162,507	254,240,532
Expenditures out of prior authorizations.....	-571,502,846	208,162,507	254,240,532

¹ Figures represent net borrowings for the year (borrowings less repayments). Maximum increase in borrowings during the year is as follows: 1951, \$335,000,000; 1952, \$700,000,000; 1953, \$800,000,000.

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

	1951 actual	1952 estimate	1953 estimate
Price support program:			
Loans made.....	\$760,206	\$1,260,417	\$1,525,001
Purchase agreements made.....	40,242	178,883	182,534
Purchases of commodities.....	303,750	294,660	290,473
Sales of commodities.....	1,837,771	773,549	765,561
Donations of commodities.....	113,695	5,228	4,524
Collateral acquired.....	417,108	266,868	471,774
Inventory at end of year.....	1,432,692	1,308,697	1,384,591
All other programs:			
Loans made.....	51,387	64,850	53,320
Purchases of commodities.....	163,540	113,870	122,974
Sales of commodities.....	166,066	115,474	112,152
Inventory at end of year.....	68,038	78,283	83,377
Administrative expense limitation.....	19,100	16,500	17,876
Proposed supplemental due to pay increases.....		1,080	
Net effect on budgetary expenditures (receipts or expenditures (-)).....	19,100	17,580	17,876
Net gain (or loss (-)) on all operations.....	581,156	-205,950	-252,519
	155,911	12,000	-105,000

COMMODITY CREDIT CORPORATION—Continued*Commodity Credit Corporation—Continued***PURPOSE AND FINANCIAL ORGANIZATION¹**

The Commodity Credit Corporation engages in buying, selling, lending, and other activities with respect to agricultural commodities, their products, foods, feeds, and fibers for the purpose of stabilizing, supporting, and protecting farm income and prices; assisting in the maintenance of balanced and adequate supplies of such commodities; and facilitating their orderly distribution. The Corporation also makes available materials and facilities required in connection with the production and marketing of such commodities.

The Corporation is managed by a board of directors, subject to the general supervision and direction of the Secretary of Agriculture, who is, ex officio, a director and the chairman of the board. Besides the Secretary, the board consists of six members appointed by the President and confirmed by the Senate. In addition, the Corporation has a bipartisan advisory board of five members appointed by the President to survey the general policies of the Corporation and advise the Secretary with respect thereto.

The Corporation has an authorized capital stock of \$100,000,000 and authority to borrow up to \$6,750,000,000 from the Treasury. All of the Corporation's stock is held by the United States. On June 30, 1951, borrowings outstanding amounted to \$2,555,000,000.

ANALYSIS OF BUDGET PROGRAMS

The budget is based on five types of programs: (1) Price support, (2) supply and foreign purchase, (3) storage facilities, (4) loan to Secretary of Agriculture for agricultural conservation purposes, and (5) commodity export.

In addition to these programs, the Secretary of Agriculture may determine that Corporation funds should be transferred for use in the eradication of foot-and-mouth and other contagious diseases of animals, subject to full reimbursement. As of June 30, 1951, advances, interest, and related charges amounted to \$140,239,912. Against this sum, reimbursements and related receipts amounting to \$128,999,380 have been applied as credits, including direct appropriations of \$59,400,000 to the Secretary of Agriculture and \$32,700,000 of notes canceled by the Secretary of the Treasury.

The Corporation's budget estimates for 1952 and 1953 are based on the assumptions (a) that national income and industrial activity will continue their upward trend; (b) that agricultural prices will tend to stabilize at or near the levels prevailing during the last 6 months of the calendar year 1951; (c) that yields will be in line with recent averages; (d) that production will continue at high levels in the crop years 1951 and 1952; and (e) that acreage allotments and marketing quotas will be in effect on peanuts and certain kinds of tobacco.

In considering these estimates, it should be recognized that it is extremely difficult to estimate fund requirements for the year beginning July 1, 1952. They are dependent upon weather conditions, the volume of agricultural production in this country and in foreign countries, economic conditions generally, food needs in the occupied areas and other foreign countries, availability of dollar exchange, and many other complex and unpredictable factors.

1. *Price-support program.*—Support operations will be carried out under the Corporation's charter powers (particularly secs. 5 (a) and (d)), in conformity with the Agricultural Act of 1949 (Public Law 439, approved October 31, 1949), supplemented by Public Law 163, approved July 28, 1945, with respect to tobacco, and by Public Law 471, approved March 31, 1950, with respect to peanuts. Price-support commodities are disposed of pursuant to the authorities contained in sections 407 and 416 of the Agricultural Act of 1949 (Public Law 439, approved October 31, 1949), section 112 (c) of the Foreign Assistance Act of 1948 (Public Law 472, approved April 3, 1948), and Public Law 85, approved June 7, 1949.

The Corporation utilizes normal trade facilities to the fullest practicable extent in carrying out the price-support program. When loans are made to farmers, the Corporation makes use of local banks, cooperatives, and other private lending agencies.

Purchase agreements permit producers to secure price support without the necessity of taking out a loan. These agreements now provide that the Corporation will purchase such quantities of eligible commodities as the producer elects to deliver within the maximum quantity covered in the agreements. These agreements generally are available during the same period that loans are available, and the producer must declare his intention to deliver under the purchase agreement within a specified 30-day period. Purchase agreements have been available on food and feed grains, flaxseed, soybeans, peas, beans, tung nuts, and seeds.

The Corporation's inventories of commodities decreased substantially in 1951, primarily as a result of substantial sales of cotton, wheat, and dairy products. It is anticipated that inventories will further decrease in 1952, due principally to dispositions of cotton, wheat, grain sorghums, and beans. Inventories are expected to increase in 1953, due principally to acquisitions of corn and wheat loan collateral.

2. *Supply and foreign purchase program.*—The Corporation procures foods, agricultural commodities, their products, and related materials to supply the requirements of Government agencies, foreign governments, and relief and rehabilitation agencies and to meet domestic requirements. Foods, agricultural commodities, and their products are procured or aid is given in their procurement to facilitate distribution or to meet anticipated requirements during periods of short supply. The Corporation may also make available materials and facilities required in connection with the production and marketing of agricultural commodities.

The supply and foreign purchase program is carried out under the authority contained in the Corporation's charter, particularly sections 5 (b) and 5 (c) thereof.

Operations are conducted in accordance with procedures and policies reasonably calculated to assure compliance with section 4 of the act of July 16, 1943 (15 U. S. C. 713a-9), which requires that the Corporation be fully reimbursed for services performed, losses sustained, and operating costs incurred for commodities purchased or delivered to or on behalf of any other Government agency.

Continued decline in the volume of supply and foreign purchase program activities is expected in 1952 and 1953. Principal causes are: (a) The decline in foreign demand due to increased agricultural production in Europe; (b) the shortage of dollar exchange; (c) the use of commodities obtained as a result of price-support operations to meet supply program requirements; and (d) the increased volume of shipments by commercial firms on their own account.

¹ A more detailed statement describing the creation, purposes, authorities, and financial structure of the Corporation is contained in the Budget of the United States, 1948, as supplemented by subsequent budgets.

3. *Storage facilities program.*—The Corporation (a) purchases and maintains granaries and equipment for care and storage of grain owned or controlled by the Corporation; (b) makes loans for the construction or expansion of farm storage facilities; (c) provides storage-use guaranties to encourage the construction of commercial storage facilities; (d) undertakes other operations necessary to provide storage adequate to carry out the Corporation's programs.

During 1951, the Corporation increased storage capacity by 93,555,556 bushels through purchase and erection of structures, by 37,629,437 bushels through loan activities, and by continuing storage-use guaranties entered into in 1950. In order to provide adequate farm storage facilities in 1952 and 1953, it is estimated that the Corporation will be required to make loans on facilities having a total capacity of 30,000,000 bushels in 1952 and of 25,000,000 bushels in 1953. The storage facilities program is carried out under the authority contained in the Corporation's charter, particularly sections 4 (h), 4 (m), and 5 (a).

4. *Loan to Secretary of Agriculture for agricultural conservation purposes.*—Section 391 (c) of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1391), requires the Corporation to lend to the Secretary of Agriculture during each fiscal year such sums, not to exceed \$50,000,000, as he estimates will be required to make advances for the purchase of conservation materials from January 1 to June 30 of each year. Repayment is usually made during the succeeding fiscal year from appropriated funds, with interest at least equal to the cost of money to the Corporation. In 1951, a loan of \$40,750,000 was made; it is estimated that a loan of \$46,000,000 will be made in each of fiscal years 1952 and 1953.

5. *Commodity export program.*—The Corporation exports, causes to be exported, or aids in the development of export markets for agricultural commodities and products. This program is carried out under the authority contained in the Corporation's charter, particularly sections 5 (d) and 5 (f) and the International Wheat Agreement Act of 1949.

Under the International Wheat Agreement (7 U. S. C. 1641, 1642), the United States has agreed to supply about 255 million bushels of wheat or wheat products to participating nations at prices not in excess of \$1.80 per bushel, Fort William, Port Arthur basis. The International Wheat Agreement Act of 1949 authorizes the President, acting through the Corporation, to make available such quantities of wheat and wheat flour to importing countries, and at such prices, as may be necessary to exercise the rights, obtain the benefits, and fulfill the obligations of the United States under the International Wheat Agreement. In turn, the Corporation was authorized to use its general borrowing authority to pay current obligations and to be repaid therefor from appropriations made specifically to cover the costs of the International Wheat Agreement. Pending such reimbursement, the Corporation is authorized to establish the net costs of operations under the agreement as a receivable.

The Corporation's net costs charged to the International Wheat Agreement were \$182,162,250 for 1951 and are estimated to be \$182,800,000 for 1952 and \$185,000,000 for 1953. The budget assumes that the Corporation will be reimbursed in 1953 for the costs incurred in 1951 by an appropriation to repay borrowings from the Treasury.

Administrative expenses.—These are for the general supervisory and operating staff, estimated costs of General

Accounting Office audit, and the costs of services performed by the Production and Marketing Administration. Expenses in connection with the acquisition, operation, maintenance, improvement, or disposition of real or personal property owned in whole or in part by the Corporation are treated as nonadministrative expenses, as provided in the language of the appropriation act. Expenses treated as nonadministrative in the 1953 estimate are the same as those so treated in 1951 and 1952. The requested authorization excludes expenses in connection with the supply and foreign purchase program; the budget for 1953 contemplates full reimbursement for these expenses. Such reimbursements will be obtained and used in the fiscal year 1953 in the same manner as in the fiscal years 1951 and 1952.

Expenses for 1951 and estimates for 1952 and 1953 are reflected in the schedule, "Limitation on administrative expenses, Commodity Credit Corporation"; the estimates for 1953 include a limitation of \$17,876,000 for costs of administration exclusive of reimbursements for services performed. There is included in the requested limitation a reserve of \$1,560,000 which would be available for expenditure only if the volume of price-support operations exceeds the volume estimated in this budget. Should the character and volume of operations reflected in the program estimates change, additional administrative funds may be required.

FINANCIAL REVIEW

The Corporation's assets, which consist principally of price support loans receivable and inventories, were valued at \$2,217,277,790 as of June 30, 1951, and are estimated at \$2,412,000,000 as of June 30, 1952, and \$2,589,000,000 as of June 30, 1953. The estimated increase in assets in 1952 is caused primarily by the increase in outstanding cotton and tobacco loans. The increase anticipated in 1953 over the 1952 level is expected to result primarily from increases in the inventories of corn and wheat and outstanding cotton loans.

The changes in the Corporation's assets are also reflected in its principal liabilities. Borrowings from the Treasury amounted to \$2,555,000,000 as of June 30, 1951; it is estimated that borrowings from the Treasury will amount to \$2,309,000,000 as of June 30, 1952, and \$2,432,000,000 as of June 30, 1953. The anticipated decrease in borrowings as of June 30, 1952, results primarily from the restoration of capital as of June 30, 1950, which was approved on August 31, 1951. The Corporation's liabilities (principally price support loans held by banks) amounted to \$137,905,066 as of June 30, 1951; it is estimated that these liabilities will amount to \$145,164,769 as of June 30, 1952, and \$184,164,769 as of June 30, 1953. In addition, the Corporation had contingent liabilities as of June 30, 1951, amounting to \$17,592,310. It is estimated that these contingent liabilities will amount to \$64,000,000 and \$80,000,000 as of June 30, 1952 and 1953, respectively, consisting of corn purchase agreements outstanding.

The Corporation's operations resulted in a net budgetary receipt of \$581,156,305 in 1951. It is estimated that operations will result in net budgetary expenditures of \$205,949,611 in 1952 and \$252,518,763 in 1953. The net gain for 1951, including both realized losses of \$389,118,645 and net downward adjustments in valuation allowances of \$545,029,402, amounted to \$155,910,757. It is estimated that a net gain of \$12,000,000 will be realized in 1952 and a net loss of \$105,000,000 will be incurred in 1953.

COMMODITY CREDIT CORPORATION—Continued*Commodity Credit Corporation—Continued*

The Corporation's operations are financed by capital funds and borrowings from the Treasury and from private lending agencies. In accordance with the charter of the Corporation, interest on the capital is being paid the Treasury. The rate in 1951 was 1.875 percent. The interest rate on borrowings from the Treasury is 1.5 percent. These interest rates are at levels which reimburse the Treasury for its borrowing costs, considering the type of borrowings involved. Funds are borrowed from private lending agencies when the Corporation desires to utilize such agencies in carrying out a particular operation in addition to obtaining funds. All borrowing agreements with private lending agencies are approved by the Secretary of the Treasury. Present indications are that the borrowing authority of \$6,750,000,000 will be adequate to cover all of the Corporation's obligations in 1953.

RESTORATION OF CAPITAL

An appraisal of the assets and liabilities of the Corporation is made each year by the Secretary of the Treasury to determine net worth. If the net worth is less than \$100,000,000, the Secretary of the Treasury restores the amount of capital impairment; if net worth is more than \$100,000,000, the Corporation pays the surplus to the

Treasury. A summary of capital impairment, restoration of capital, and payments to the Treasury is given in schedule 4.

There was a deficit of \$575,627,276 as of June 30, 1951. Restorations have been approved of \$66,698,457 to cover the June 30, 1949, deficit and of \$421,462,507 to cover the June 30, 1950, deficit. The difference between the deficit shown on the books of the Corporation as of June 30, 1949 and 1950, and the amounts of these restorations of capital resulted from the net adjustments based on the Secretary of the Treasury's appraisal of the Corporation's assets and liabilities. These adjustments were based on the provision of the act of March 8, 1938, which defines asset values for appraisal purposes as the lower of cost or average market prices for the month of June. The Corporation, however, takes into consideration current market prices and support levels, prospective sales outlets, the effect of production and price support levels on market prices, and the costs of carrying the assets in arriving at their estimated value. While the actual amount of the restoration of capital will depend on the amount of the capital impairment established by the Secretary of the Treasury as of June 30, 1951, the estimated amount shown in the budget language proposing a restoration of capital (not to exceed \$120,000,000) is based on Treasury valuation principles rather than the deficit as shown on the books of the Corporation.

COMMODITY CREDIT CORPORATION—A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To Operations			
Price support program:			
Acquisition of assets: Loans on commodities.....	\$760,206,187	\$1,260,417,500	\$1,525,001,000
Expenses:			
Purchases of commodities and other costs.....	\$516,760,351	\$399,294,224	\$405,364,450
Provision for producers' equity.....	68,897,286		
Other program expenses.....	326,879	1,693,300	1,665,400
Total expenses, price support program.....	585,984,516	400,987,524	407,029,850
Total amounts applied to operations, price support program.....	1,346,190,703	1,661,405,024	1,932,030,850
Supply and foreign purchase program: Expenses:			
Purchases of commodities and other costs.....	165,939,882	120,759,671	137,609,461
Other program expenses.....	2,037,108	1,936,501	3,522,905
Total funds applied to expenses, supply and foreign purchase program.....	167,976,990	122,696,172	141,132,366
Storage facilities program: ¹			
Acquisition of assets:			
Loans on storage facilities and equipment.....	10,636,514	8,850,000	7,320,000
Purchases of storage facilities and equipment.....	26,335,837		
Total acquisition of assets, storage facilities program.....	36,972,351	8,850,000	7,320,000
Expenses: Other program costs.....	498,980	1,135,000	1,330,000
Total funds applied to operations, storage facilities program.....	37,471,331	9,985,000	8,650,000
Loan to Secretary of Agriculture: Acquisition of assets: Loans for agricultural conservation purposes.....	40,750,000	46,000,000	46,000,000
Commodity export program: ² Expenses: Prior year adjustments.....	3,729		
Subsidy program: Liquidation expenses: Prior year adjustments.....	258,371		

¹ Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.² International Wheat Agreement costs, which are recoverable from appropriations, are reflected in "C. Statement of financial condition."

COMMODITY CREDIT CORPORATION—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued			
To Operations—Continued			
Other expenditures:			
Acquisition of assets: Purchases of administrative equipment.....	\$148,987	\$200,000	\$200,000
Expenses:			
Administrative expenses:			
Applicable to limitation.....	\$18,637,760	\$15,780,000	\$16,316,000
Reimbursable.....	11,837,253	18,900,000	18,945,000
Interest on borrowings:			
U. S. Treasury.....	35,210,048	34,700,000	33,600,000
Other.....	9,326	6,000	3,000
Nonadministrative expenses.....	4,404,506	3,976,576	3,857,840
Total expenses.....	70,098,893	73,362,576	72,721,840
Total funds applied to other expenditures.....	70,247,880	73,562,576	72,921,840
Increase in selected working capital items.....	715,161,067	84,093,161	-----
Total funds applied to operations.....	2,378,060,071	1,997,741,933	2,200,735,056
To Financing			
Repayments of borrowings:			
U. S. Treasury:			
By cash repayments.....	1,295,301,543	441,837,493	520,759,463
By cancellation of notes.....	66,698,457	454,162,507	131,240,532
Total, U. S. Treasury.....	1,362,000,000	896,000,000	652,000,000
Private sources.....	70,229,174	45,000,000	25,000,000
Total repayments of borrowings.....	1,432,229,174	941,000,000	677,000,000
Interest on capital stock.....	1,875,000	1,875,000	1,875,000
Increase in Treasury cash.....	7,755,018	337,896	-----
Total funds applied to financing.....	1,441,859,192	943,212,896	678,875,000
Total funds applied.....	3,819,919,263	2,940,954,829	2,879,610,056
FUNDS PROVIDED			
By Operations			
Price support program:			
Realization of assets:			
Repayments of loans.....	941,845,668	883,567,594	941,158,919
Loans transferred to accounts receivable.....	4,951,085	-----	-----
Total realization of assets, price support program.....	946,796,753	883,567,594	941,158,919
Income:			
Sales of commodities.....	1,772,057,622	718,222,794	724,280,700
Other program income.....	1,821,427	930,852	886,827
Total income, price support program.....	1,773,879,049	719,153,646	725,167,527
Total funds provided by operations, price support program.....	2,720,675,802	1,602,721,240	1,666,326,446
Supply and foreign purchase program: Income:			
Sale of commodities.....	166,005,175	115,473,296	112,152,129
Losses recoverable from other funds.....	6,980,914	7,403,336	50,166,000
Other program income.....	344,984	-----	-----
Total income, supply and foreign purchase program.....	173,331,073	122,876,632	162,318,129
Storage facilities program: Realization of assets:			
Repayments of loans.....	3,160,264	5,044,450	8,430,000
Loans transferred to accounts receivable.....	3,486	-----	-----
Total funds provided by operations, storage facilities program.....	3,163,750	5,044,450	8,430,000
Loan to Secretary of Agriculture: Realization of assets: Repayments of loans.....	32,000,000	23,750,000	46,000,000
Other receipts:			
Realization of assets: Proceeds from sale of administrative equipment.....	3,810	-----	-----
Income:			
Interest.....	17,820,282	18,500,000	20,000,000
Other.....	360,965	-----	-----
Total.....	18,181,247	18,500,000	20,000,000

COMMODITY CREDIT CORPORATION—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED—Continued			
By Operations—Continued			
Other receipts—Continued			
Administrative expense reimbursements.....	\$11,837,253	\$18,900,000	\$18,945,000
Total funds provided by operations other than program.....	30,022,310	37,400,000	38,945,000
Decrease in selected working capital items.....			26,196,718
Total funds provided by operations.....	2,959,192,935	1,791,792,322	1,948,216,293
By Financing			
Borrowings from:			
U. S. Treasury.....	\$724,000,000	\$650,000,000	\$775,000,000
Private sources.....	70,027,871	45,000,000	25,000,000
Total borrowings.....	794,027,871	695,000,000	800,000,000
Cancellation of notes:			
Restoration of capital impairment.....	66,698,457	421,462,507	120,000,000
Reimbursement for funds transferred to the Bureau of Animal Industry and for expenses incurred in the eradication of foot-and-mouth disease (reduction in account receivable).....		32,700,000	11,240,532
Decrease in Treasury cash.....			153,231
Total funds provided by financing.....	860,726,328	1,149,162,507	931,393,763
Total funds provided.....	3,819,919,263	2,940,954,829	2,879,610,056

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$2,378,060,071	\$1,997,741,933	\$2,200,735,056
Adjustment for expenditures from working funds by other agencies.....	-23,441		
Adjusted funds applied to operations.....	2,378,036,630	1,997,741,933	2,200,735,056
Total funds provided by operations.....	2,959,192,935	1,791,792,322	1,948,216,293
Net effect on budgetary expenditures.....	-581,156,305	205,949,611	252,518,763
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	-571,502,846	208,162,507	254,240,532
To receipts of the enterprise.....	-9,653,459	-2,212,896	-1,721,769

COMMODITY CREDIT CORPORATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
PRICE SUPPORT PROGRAM			
Income:			
Sales of commodities.....	\$1,772,057,622	\$718,222,794	\$724,280,700
Other program income.....	1,821,427	930,852	886,827
Subtotal.....	1,773,879,049	719,153,646	725,167,527
Transfers of commodities.....	65,748,552	55,326,400	41,280,200
Total income.....	\$1,839,627,601	\$774,480,046	\$766,447,727
Expenses:			
Cost of goods sold:			
Purchases of commodities and other costs.....	516,760,351	399,294,224	405,364,450
Transfers and other acquisitions of commodities.....	407,327,112	319,367,835	494,273,912
Increase (-) or decrease in inventory (excluding donations).....	1,077,548,834	118,767,987	-80,418,875
Cost of goods sold.....	2,001,636,297	837,430,046	819,219,487
Provision for producers' equity.....	68,897,286		
Other program expenses.....	326,879	1,693,300	1,665,400
Subtotal.....	2,070,860,462	839,123,346	820,884,887
Donations of commodities.....	113,694,851	5,227,771	4,524,000
Losses on loans charged off.....	670,842	805,000	1,119,000
Total expenses.....	2,185,226,155	845,156,117	826,527,887
Net loss before adjustment of allowances for losses.....	-345,598,554	-70,676,071	-60,080,160

COMMODITY CREDIT CORPORATION—B. *Statement of income, expenses, and retained earnings*—Continued

	1951 actual	1952 estimate	1953 estimate
PRICE SUPPORT PROGRAM—Continued			
Increase (—) or decrease in allowances for losses on:			
Loans.....	\$77,396,000	\$3,447,000	\$1,500,000
Inventories.....	432,014,000	118,347,000	—9,238,000
Commodities under contract to purchase.....	34,456,000		
Net increase (—) or decrease.....	\$543,866,000	\$121,794,000	—\$7,738,000
Net income (or loss (—)) from price support program.....	198,267,446	51,117,929	—67,818,160
SUPPLY AND FOREIGN PURCHASE PROGRAM			
Income:			
Sales of commodities.....	166,005,175	115,473,296	112,152,129
Losses recovered from other funds.....	6,980,914	7,403,336	50,166,000
Other program income.....	344,984		
Total income.....	173,331,073	122,876,632	162,318,129
Expenses:			
Cost of goods sold:			
Purchases of commodities and other costs.....	165,939,882	120,759,671	137,609,461
Transfers of commodities.....	54,833,415	10,326,400	26,280,200
Increase (—) or decrease in inventory.....	—48,820,891	—10,243,959	—5,094,437
Cost of goods sold.....	171,952,406	120,842,112	158,795,224
Other program expenses.....	2,037,108	1,936,501	3,522,905
Total expenses.....	173,989,514	122,778,613	162,318,129
Net income (or loss (—)) from supply and foreign purchase program.....	—658,441	98,019	
STORAGE FACILITIES PROGRAM ¹			
Net program expenses.....	—498,980	—1,135,000	—1,330,000
COMMODITY EXPORT PROGRAM ²			
Expenses: Prior year adjustments.....	—3,729		
SUBSIDY PROGRAM			
Liquidation expenses: Prior year adjustments.....	—258,371		
OTHER INCOME AND EXPENSES			
Income:			
Interest.....	17,820,252	18,500,000	20,000,000
Other.....	360,965		
Subtotal.....	18,181,247	18,500,000	20,000,000
Gain on sale of administrative equipment: Proceeds from sale.....	3,810		
Total income.....	18,185,057	18,500,000	20,000,000
Expenses:			
Administrative expenses.....	30,475,013	34,680,000	35,261,000
Less reimbursements.....	11,837,253	18,900,000	18,945,000
Net administrative expenses applicable to limitation.....	18,637,760	15,780,000	16,316,000
Interest on borrowings:			
U. S. Treasury.....	35,210,048	34,700,000	33,600,000
Other.....	9,326	6,000	3,000
Nonadministrative expenses.....	4,404,506	3,976,576	3,857,840
Subtotal.....	58,261,640	54,462,576	53,776,840
Interest on capital stock.....	1,875,000	1,875,000	1,875,000
Depreciation of administrative equipment.....	148,987	200,000	200,000
Total expenses.....	60,285,627	56,537,576	55,851,840
Net loss before adjustment of allowance for losses.....	—42,100,570	—38,037,576	—35,851,840

¹ Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.² International Wheat Agreement costs, which are recoverable from appropriations, are reflected in "C. Statement of financial condition."

COMMODITY CREDIT CORPORATION—B. *Statement of income, expenses, and retained earnings—Continued*

	1951 actual	1952 estimate	1953 estimate
OTHER INCOME AND EXPENSES—Continued			
Increase (—) or decrease in allowance for losses on accounts and notes receivable.....	\$1,163,402	—\$43,372	-----
Net loss, other income and expenses.....	—40,937,168	—38,080,948	—\$35,851,840
Net income (or loss (—)) for the year.....	155,910,757	12,000,000	—105,000,000

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (—))

Unreserved:			
Balance at beginning of year.....	—\$798,236,490	—\$575,627,276	—\$142,164,769
Net income (or loss (—)) for the year.....	155,910,757	12,000,000	—105,000,000
Total.....	—\$642,325,733	—\$563,627,276	—\$247,164,769
Cancellation of notes for restoration of capital impairment.....	66,698,457	421,462,507	120,000,000
Balance at end of year.....	—575,627,276	—142,164,769	—127,164,769

COMMODITY CREDIT CORPORATION—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash: ¹				
With U. S. Treasury.....	\$3,617,429	\$11,372,447	\$11,710,343	\$11,557,112
On hand, in banks, and in transit.....	23,164,963	7,603,235	7,000,000	7,000,000
Total cash.....	26,782,392	18,975,682	18,710,343	18,557,112
Loans receivable:				
Held by Commodity Credit Corporation.....	494,403,428	322,406,855	449,496,531	514,943,700
Held by lending agencies (see contra liability account below).....	443,313,396	55,315,055	63,458,000	107,850,000
Total loans receivable.....	937,716,824	377,721,910	512,954,531	622,793,700
Less allowance for losses.....	82,343,000	4,947,000	1,500,000	-----
Net loans receivable.....	855,373,824	372,774,910	511,454,531	622,793,700
Inventories (at cost).....	2,643,153,373	1,500,730,579	1,386,978,780	1,467,968,092
Less allowance for losses.....	582,871,000	150,857,000	32,510,000	41,748,000
Net inventories.....	2,060,282,373	1,349,873,579	1,354,468,780	1,426,220,092
Commodities under contract to purchase.....	56,314,234	-----	-----	-----
Less allowance for losses.....	34,456,000	-----	-----	-----
Net commodities under contract to purchase.....	21,858,234	-----	-----	-----
Accounts receivable: International Wheat Agreement.....	75,636,722	256,007,952	362,227,250	367,800,000
Accounts and notes receivable.....	117,439,749	113,439,470	65,000,000	60,000,000
Less allowance for losses.....	6,120,030	4,956,628	5,000,000	5,000,000
Net accounts and notes receivable.....	111,319,719	108,482,842	60,000,000	55,000,000
Land, structures, and equipment:				
Storage facilities and equipment.....	101,942,367	128,274,224	128,274,224	128,274,224
Administrative equipment.....	923,447	1,064,705	1,270,305	1,475,905
Total land, structures, and equipment.....	102,865,814	129,338,929	129,544,529	129,750,129
Less portion charged off as depreciation.....	11,176,850	18,769,833	26,475,433	34,181,033
Net land, structures, and equipment.....	91,688,964	110,569,096	103,069,096	95,569,096
Accrued assets.....	573,597	374,374	70,000	60,000
Deferred and undistributed charges.....	1,335,119	219,355	2,000,000	3,000,000
Total assets.....	3,244,850,944	2,217,277,790	2,412,000,000	2,689,000,000

¹ Fiscal years 1950 and 1951 adjusted to Treasury balances.

COMMODITY CREDIT CORPORATION—C. *Statement of financial condition*—Continued

	1950 actual	1951 actual	1952 estimate	1953 estimate
LIABILITIES				
Notes payable: Held by banks.....	\$201,303			
Obligation to purchase loans held by lending agencies (see contra asset account above).....	443,313,396	\$55,315,055	\$63,458,000	\$107,850,000
Accounts payable.....	131,225,737	18,349,639	30,000,000	30,000,000
Trust and deposit liabilities.....	49,307,549	21,263,130	16,500,000	10,500,000
Accrued liabilities.....	113,006,055	36,872,884	32,206,769	33,814,769
Deferred and undistributed credits.....	13,033,394	4,469,288	3,000,000	2,000,000
Reserve for producers' equity.....		1,635,070		
Total liabilities	750,087,434	137,905,066	145,164,769	184,164,769
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment (held by U. S. Treasury):				
Notes payable.....	3,193,000,000	2,555,000,000	2,309,000,000	2,432,000,000
Capital stock.....	100,000,000	100,000,000	100,000,000	100,000,000
Total interest-bearing investment	3,293,000,000	2,655,000,000	2,409,000,000	2,532,000,000
Non-interest-bearing investment: Retained earnings (or deficit (-))	-798,236,490	-575,627,276	-142,164,769	-127,164,769
Total investment of U. S. Government	2,494,763,510	2,079,372,724	2,266,835,231	2,404,835,231
Total liabilities and investment of U. S. Government	3,244,850,944	2,217,277,790	2,412,000,000	2,589,000,000

COMMODITY CREDIT CORPORATION—SCHEDULE 1. *Net receipts and expenditures*

(Fiscal years 1951, 1952, and 1953. Dollars in thousands)

Program, commodity, and fiscal year	Receipts			Expenditures				Net adjustment: Increase (or decrease (-)) in loans held by banks	Net receipts or expenditures (-)	Memorandum* Net gain or loss (-)
	Repayments of loans	Sales	Other	Loans	Purchases	Carrying charges	Other			
PRICE SUPPORT PROGRAM										
Basic commodities:										
Corn:										
1951.....	\$255,496	\$129,935	\$1,571	\$84,540	\$5,059	\$38,281	\$22,955	-\$255,835	-\$49,668	-\$749
1952.....	191,901	124,447		240,000		48,080		-6,476	21,792	764
1953.....	240,000	123,750		320,000		53,968		-13,627	-23,845	-3,000
Cotton:										
1951.....	107,375	678,312	1,766	1,721	2,089	2,663	67,471	-92,561	620,948	28,938
1952.....	198,755	17,233	861	237,000		248	1,404	14,132	-7,671	-256
1953.....	229,319	16,500	817	400,000		480	1,376	58,484	-96,736	165
Peanuts:										
1951.....	47,222	65,435	13	54,094	77,702	340	1,486	-319	-21,271	-14,585
1952.....	49,001	34,134		41,965	42,990	1,933		-570	-4,323	-10,892
1953.....	36,850	23,520		36,300	23,910	1,222		-44	-1,106	-1,612
Rice:										
1951.....	1,431	11,671	127	1,128	9,930	300	129	-177	1,565	53
1952.....	4,110	12,789		5,000	17,500	727			-6,328	393
1953.....	7,500	21,600		10,000	20,000	963			-1,863	720
Tobacco:										
1951.....	91,176	118	239	80,082		13	-11		11,449	71
1952.....	66,079	607	70	164,543		3	289		-98,079	-1,084
1953.....	102,753		70	113,000			289		-10,466	-1,338
Wheat:										
1951.....	307,502	463,295	2,086	373,541	3,611	88,060	6,369	-6,916	294,386	-19,013
1952.....	261,782	242,991		436,000	21,800	39,300		477	8,150	-5,370
1953.....	164,970	253,000		434,000	10,850	43,820		-100	-70,800	-16,480
Total basic:										
1951.....	810,202	1,348,766	5,802	595,106	98,391	129,657	98,399	-385,808	857,409	-5,285
1952.....	771,628	432,201	931	1,124,508	82,290	90,291	1,693	7,563	-86,459	-16,445
1953.....	781,392	438,370	887	1,313,300	54,760	100,453	1,665	44,713	-204,816	-21,545
Designated nonbasic commodities:										
Honey:										
1951.....		949			952	9			-12	-2
1952.....		2,332			4,000	122			-1,790	
1953.....		2,600			4,250	150			-1,800	
Milk and butterfat:										
Butter:										
1951.....		83,904			26,584	2,207	20		55,093	-44,217
1952.....		17,202			32,600	1,500			-16,898	
1953.....		35,100			33,600	2,250			-750	

COMMODITY CREDIT CORPORATION—SCHEDULE 1. *Net receipts and expenditures*—Continued

[Dollars in thousands]

Program, commodity, and fiscal year	Receipts			Expenditures				Net adjustment: Increase (or decrease (-)) in loans held by banks	Net receipts or expenditures (-)	Memorandum: Net gain or loss (-)
	Repayments of loans	Sales	Other	Loans	Purchases	Carrying charges	Other			
PRICE SUPPORT PROGRAM—Continued										
Designated nonbasic commodities—Continued										
Milk and butterfat—Continued										
Cheese:										
1951.....		\$18,763			\$21,119	\$1,968	\$54		-\$4,378	-\$24,040
1952.....		9,544			18,000	1,000			-9,456	
1953.....		20,000			19,000	1,500			-500	
Milk, nonfat dry:										
1951.....		18,429	-\$66		16,282	3,631	53		-1,603	-42,707
1952.....		9,609			19,000	1,000			-10,391	-4,794
1953.....		12,000			21,710	1,372			-11,082	-9,924
Potatoes:										
1951.....	\$450	4,482	-80	-\$5	66,283	763	89	-\$31	-62,309	-63,437
Tung oil:										
1951.....		624			380	10			234	234
1952.....	2,783			4,807					-2,024	
1953.....	5,092	1,031		6,375		19			-271	
Wool:										
1951.....		633	-23		21	34	10		545	142
Total designated nonbasic:										
1951.....	450	127,784	-169	-5	131,621	8,622	226	-31	-12,430	-174,027
1952.....	2,783	38,687		4,807	73,600	3,622			-40,559	-4,794
1953.....	5,092	70,731		6,375	78,560	5,291			-14,403	-9,924
Other nonbasic commodities:										
Barley:										
1951.....	31,054	27,145	420	32,981	579	4,663	800	-274	19,322	-1,791
1952.....	19,205	7,900		26,640	1,110	4,451		-201	-5,297	-100
1953.....	22,200	6,320		33,300	1,110	5,195			-11,085	-250
Beans, dry edible:										
1951.....	5,305	35,156	4	8,708	1,813	5,490	468	-550	23,436	-11,746
1952.....	5,842	17,834		9,737	779	1,125			12,035	-4,043
1953.....	20,625	14,545		33,000	2,061	970			-861	-2,400
Cotton, American-Egyptian:										
1951.....	706	405		1		4	57		1,049	15
1952.....		15,768			15,600	12			156	156
1953.....					26,000	20			-26,020	260
Cottonseed and products:										
Cottonseed:										
1951.....	24	284		1	-2	3,899		-1	-3,591	-289
1952.....	655	4,913		655	4,913	225			-225	-225
1953.....	655	4,913		655	4,913	225			-225	-225
Cottonseed oil:										
Crude:										
1951.....		10,161			104	288			9,769	1,139
1952.....		42,588			42,451	137				
1953.....		42,588			42,451	137				
Refined:										
1951.....		6,118			3,729	6			2,383	813
1952.....		49,157			46,483	2,674				
1953.....		49,157			46,483	2,674				
Cottonseed meal:										
1951.....		9,656				278			9,378	-129
1952.....		21,392			21,392					
1953.....		21,392			21,392					
Cotton linters:										
1951.....		9,559	6			468			9,097	3,972
1952.....		2,303			2,700	157			-554	96
1953.....		9,000			8,100	558			342	351
Eggs:										
1951.....		13,920	-6		24,208	2,606	45		-12,945	-76,056
1952.....		4,988				1,000			3,988	-36,192
Flaxseed:										
1951.....	3,542	50,234	308	2,114	2,863	3,023	569	-446	45,069	-19,037
1952.....	11,333	14,715		11,660	18	531		-35	13,804	
1953.....	28,240	9,675		35,300	1,765	850				
Linseed oil:										
1951.....		8,314	1		27,361	2,086			-21,132	-38,484
1952.....		7,054				1,177			5,877	-7,356
1953.....		20,440				588			19,852	-22,190

COMMODITY CREDIT CORPORATION—SCHEDULE 1. *Net receipts and expenditures*—Continued

[Dollars in thousands]

Program, commodity, and fiscal year	Receipts			Expenditures				Net adjust- ment: In- crease (or de- crease (-)) in loans held by banks	Net receipts or expendi- tures (-)	Memoran- dum: Net gain or loss (-)
	Repay- ments of loans	Sales	Other	Loans	Purchases	Carrying charges	Other			
PRICE SUPPORT PROGRAM—Continued										
Other nonbasic commodities—Continued										
Naval stores:										
Rosin:										
1951.....	\$7	\$17,094		\$7		\$200	\$14		\$16,880	—\$2,019
1952.....	9,525	3,976		9,525		30			3,946	3,682
1953.....	9,695			9,695						
Turpentine:										
1951.....		1,093				25			1,068	75
1952.....	750			750		5			—5	171
1953.....	750			750						
Oats:										
1951.....	11,305	4,431	\$146	9,641	\$86	1,536	58	—\$736	3,825	15
1952.....	7,392	7,000		7,200	1,430	1,544		—144	4,074	—685
1953.....	7,400	1,000		14,800	740	1,931			—9,071	—63
Peas, smooth, dry edible:										
1951.....	2	3,688			4	745	8		2,933	—228
1952.....		148				7			141	3
Rye:										
1951.....	1,633	1,612	9	1,529	212	431	37	—24	1,021	—3
1952.....	1,345	674		1,560	130	73		—13	283	
1953.....	1,330	464		1,596	133	65				
Seeds:										
Hay and pasture:										
1951.....	771	828	1	3,878	588	33	18	31	—2,886	54
1952.....	3,745	1,843		5,500	900	43		—31	—886	—550
1953.....	3,250	4,070		5,500	110	20			1,690	
Winter cover crop:										
1951.....	175	1,027		10,515	9,000	1,581	24		—19,918	241
1952.....	7,201	8,308		9,000	8	954			5,547	—1,394
1953.....	7,200	8,008		9,000		805			5,403	—1,469
Sorghums, grain:										
1951.....	44,774	92,204	231	64,596	753	21,478	1,720	—292	48,370	—22,644
1952.....	24,610	35,000		30,500	610	3,876		—12	24,612	—3,000
1953.....	27,930	16,433		31,250	625	1,783			10,705	—2,626
Soybeans:										
1951.....	31,895	172	21	31,134	28	120	32	—806	—32	—139
1952.....	17,513	1,773		18,375	246	199		—75	391	
1953.....	25,400	7,175		30,480	1,270	825				
Turkeys:										
1951.....		2,409			2,412	25	1		—29	—29
Liquidation activities:										
1951.....		—3	1			—52	4		46	46
Total nonbasic:										
1951.....	131,193	295,507	1,142	165,105	73,738	48,933	3,855	—3,098	133,113	—166,286
1952.....	109,156	247,334		131,102	138,770	18,220		—511	67,887	—49,437
1953.....	154,675	215,180		205,326	157,153	16,646			—9,270	—28,612
Less depreciation included in above amounts:										
1951.....						7,456			7,456	
1952.....						7,500			7,500	
1953.....						7,500			7,500	
Total price support program:										
1951.....	941,845	1,772,057	6,775	760,206	303,750	179,756	102,480	—388,937	985,548	—345,598
1952.....	883,567	718,222	931	1,260,417	294,660	104,633	1,693	7,052	—51,631	—70,676
1953.....	941,159	724,281	887	1,525,001	290,473	114,890	1,665	44,713	—220,989	—60,081
Supply and foreign purchase program:										
1951.....		166,006	7,326		163,540	2,401	2,037		5,354	—658
1952.....		115,474	7,403		113,870	6,890	1,937		180	98
1953.....		112,152	50,166		122,974	14,635	3,523		21,186	
Storage facilities program: ¹										
1951.....	3,161		4	10,637	26,336		499	939	—33,368	—499
1952.....	5,044			8,850			1,135	1,092	—3,849	—1,135
1953.....	8,430			7,320			1,330	—322	—542	—1,330
Loan to Secretary of Agriculture:										
1951.....	32,000			40,750					—8,750	
1952.....	23,750			46,000					—22,250	
1953.....	46,000			46,000						

¹ Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.

COMMODITY CREDIT CORPORATION—SCHEDULE 1. *Net receipts and expenditures*—Continued

[Dollars in thousands]

Program, commodity, and fiscal year	Receipts			Expenditures				Net adjustment: Increase (or decrease (-)) in loans held by banks	Net receipts or expenditures (-)	Memorandum: Net gain or loss (-)
	Repayments of loans	Sales	Other	Loans	Purchases	Carrying charges	Other			
Commodity export program: ²										
1951.....							\$4		-\$4	-\$4
Subsidy program: Liquidation activities:										
1951.....							259		-259	-259
Total all programs:										
1951.....	\$977,006	\$1,938,063	\$14,105	\$811,593	\$493,626	\$182,157	105,279	-\$387,998	948,521	-347,018
1952.....	912,361	833,696	8,334	1,315,267	408,530	111,523	4,765	8,144	-77,550	-71,713
1953.....	995,589	836,433	51,053	1,578,321	413,447	129,525	6,518	44,391	-200,345	-61,411
Other than program operations:										
1951.....		4	30,018		149		397,238		-367,365	-42,101
1952.....			37,400		200		165,600		-128,400	-38,038
1953.....			38,945		200		90,019		-52,174	-35,852
Total:										
1951.....	977,066	1,938,067	44,123	811,593	493,775	182,157	502,517	-387,998	581,156	-389,119
1952.....	912,361	833,696	45,734	1,315,267	408,730	111,523	170,365	8,144	-205,950	-109,751
1953.....	995,589	836,433	89,998	1,578,321	413,647	129,525	97,437	44,391	-252,519	-97,263

² International Wheat Agreement costs, which are recoverable from appropriations, are reflected in "C. Statement of financial condition."COMMODITY CREDIT CORPORATION—SCHEDULE 2.—*Loan and inventory operations*

[Fiscal years 1951, 1952, and 1953. Dollars in thousands]

Program, commodity, and fiscal year	Loan operations					Inventory operations			
	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired and write-offs	Loans outstanding at end of year	Beginning inventory	Acquisitions and carrying charges	Dispositions	Ending inventory
PRICE SUPPORT PROGRAM									
Basic commodities:									
Corn:									
1951.....	\$554,121	\$84,540	\$255,496	\$203,273	\$179,892	\$505,864	\$268,006	\$130,692	\$643,178
1952.....	179,892	240,000	191,901	72,925	155,066	641,178	121,005	123,683	640,560
1953.....	155,066	320,000	240,000	131,066	104,000	640,500	185,034	126,750	698,784
Cotton:									
1951.....	121,038	1,721	107,375	14,678	706	580,237	18,973	583,212	15,998
1952.....	706	237,000	198,755	700	38,251	15,998	948	16,946	
1953.....	38,251	400,000	229,319	15,295	193,637		15,775	15,775	
Peanuts:									
1951.....	3,464	54,094	47,222		10,336	608	78,042	78,547	103
1952.....	10,336	41,965	49,001		3,300	103	44,923	45,026	
1953.....	3,300	36,300	36,850		2,750		25,132	25,132	
Rice:									
1951.....	1,410	1,128	1,431	997	110	3,019	11,232	11,621	2,630
1952.....	110	5,000	4,110	1,000		2,630	19,227	12,396	9,461
1953.....		10,000	7,500	2,560		9,461	23,463	20,880	12,044
Tobacco:									
1951.....	125,522	80,082	91,176	183	114,245	763	13	112	664
1952.....	114,245	164,543	66,079	805	211,904	664	3	667	
1953.....	211,904	113,000	102,753	1,119	221,032				
Wheat:									
1951.....	65,115	373,541	307,502	109,272	21,882	760,444	205,201	482,284	483,361
1952.....	21,882	436,000	261,782	163,500	32,600	483,361	224,600	248,361	459,600
1953.....	32,600	434,000	164,970	271,250	30,380	459,600	325,920	269,480	516,040
Total basic:									
1951.....	870,670	595,106	810,202	328,403	327,171	1,850,935	581,467	1,286,468	1,145,934
1952.....	327,171	1,124,508	771,628	238,030	441,121	1,145,934	410,706	447,079	1,109,561
1953.....	441,121	1,313,300	781,392	421,230	551,799	1,109,561	575,324	458,017	1,226,868

COMMODITY CREDIT CORPORATION—SCHEDULE 2. *Loan and inventory operations*—Continued

[Dollars in thousands]

Program, commodity, and fiscal year	Loan operations					Inventory operations			
	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired and write-offs	Loans outstanding at end of year	Beginning inventory	Acquisitions and carrying charges	Dispositions	Ending inventory
PRICE SUPPORT PROGRAM—Continued									
Designated nonbasic commodities:									
Honey:									
1951.....							\$961	\$951	\$10
1952.....						\$10	4,123	2,333	1,800
1953.....						1,800	4,400	2,600	3,600
Milk and butterfat:									
Butter:									
1951.....						99,452	28,791	128,100	143
1952.....						143	34,100	17,202	17,041
1953.....						17,041	35,880	35,100	17,791
Cheese:									
1951.....						19,706	23,087	42,749	44
1952.....						44	19,000	9,544	9,500
1953.....						9,500	20,500	20,000	10,000
Milk, nonfat dry:									
1951.....						45,719	19,912	61,017	4,614
1952.....						4,614	20,000	14,402	10,212
1953.....						10,212	23,032	21,924	11,370
Potatoes:									
1951.....	\$563	—\$5	\$450	\$108		597	67,046	67,643	
Tung oil:									
1951.....							390	390	
1952.....		4,807	2,783		\$2,024				
1953.....	2,024	6,375	5,092	1,012	2,295		1,031	1,031	
Wool:									
1951.....						402	56	458	
Total designated nonbasic:									
1951.....	563	—5	450	108		165,876	140,243	301,308	4,811
1952.....		4,807	2,783		2,024	4,811	77,223	43,481	38,553
1953.....	2,024	6,375	5,092	1,012	2,295	38,553	84,863	80,655	42,761
Other nonbasic commodities:									
Barley:									
1951.....	9,150	32,981	31,054	8,522	2,555	46,434	14,244	29,035	31,643
1952.....	2,555	26,640	19,205	9,990		31,643	15,551	8,000	39,194
1953.....		33,300	22,200	11,100		39,194	17,405	6,570	50,029
Beans, dry edible:									
1951.....	6,664	8,708	5,305	9,923	144	79,690	17,689	46,902	50,477
1952.....	144	9,737	5,842	4,039		50,477	5,944	21,877	34,544
1953.....		33,000	20,625	12,375		34,544	15,407	16,945	33,006
Cotton, American-Egyptian:									
1951.....	867	1	706	162		169	166	335	
1952.....							15,612	15,612	
1953.....							26,020	26,020	
Cottonseed and products:									
Cottonseed:									
1951.....	23	1	24			11,005	3,897	14,902	
1952.....		655	655				5,138	5,138	
1953.....		655	655				5,138	5,138	
Cottonseed oil:									
Crude:									
1951.....						987	8,035	9,022	
1952.....							42,588	42,588	
1953.....							42,588	42,588	
Refined:									
1951.....						1,569	3,736	5,305	
1952.....							49,157	49,157	
1953.....							49,157	49,157	
Cottonseed meal:									
1951.....						4,363	5,422	9,785	
1952.....							21,392	21,392	
1953.....							21,392	21,392	

COMMODITY CREDIT CORPORATION—SCHEDULE 2. *Loan and inventory operations*—Continued

[Dollars in thousands]

Program, commodity, and fiscal year	Loan operations					Inventory operations			
	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired and write-offs	Loans outstanding at end of year	Beginning inventory	Acquisitions and carrying charges	Dispositions	Ending inventory
PRICE SUPPORT PROGRAM—Continued									
Other nonbasic commodities—Continued									
Cottonseed and products—Continued									
Cotton linters:									
1951.....						\$3,885	\$2,011	\$5,593	\$303
1952.....						303	2,857	2,207	953
1953.....						953	8,658	8,649	962
Eggs:									
1951.....						103,291	26,814	89,925	40,180
1952.....						40,180	1,000	41,180	
Flaxseed:									
1951.....	\$8,625	\$2,114	\$3,542	\$6,477	\$720	69,767	12,640	69,289	13,118
1952.....	720	11,660	11,333	1,047		13,118	1,597	14,715	
1953.....		35,360	28,240	7,060			9,675	9,675	
Linseed oil:									
1951.....						134,846	29,447	101,633	62,660
1952.....						62,660	1,177	14,410	49,427
1953.....						49,427	588	42,630	7,385
Naval stores:									
Rosin:									
1951.....		7	7			29,120	214	19,143	10,191
1952.....		9,525	9,525			10,191	30	10,221	
1953.....		9,695	9,695						
Turpentine:									
1951.....						1,217	25	1,018	224
1952.....		750	750			224	5	229	
1953.....		750	750						
Oats:									
1951.....	4,125	9,641	11,305	829	1,632	10,744	2,362	4,415	8,691
1952.....	1,632	7,200	7,392	1,440		8,691	4,414	7,685	5,420
1953.....		14,800	7,400	7,400		5,420	10,071	1,063	14,428
Peas, smooth, dry edible:									
1951.....	108		2	106		3,191	863	3,916	138
1952.....						138	7	145	
Rye:									
1951.....	598	1,529	1,633	409	85	778	1,080	1,647	211
1952.....	85	1,560	1,385	260		211	463	674	
1953.....		1,596	1,330	266			464	464	
Seeds:									
Hay and pasture:									
1951.....	12	3,878	771	2,032	1,087	766	2,671	774	2,663
1952.....	1,087	5,500	3,745	2,842		2,663	3,785	2,393	4,055
1953.....		5,500	3,250	2,250		4,055	2,380	4,070	2,365
Winter cover crop:									
1951.....		10,515	175	10,339	1	440	20,945	786	20,599
1952.....	1	9,000	7,201	1,800		20,599	2,762	9,702	13,659
1953.....		9,000	7,200	1,800		13,659	2,605	9,477	6,787
Sorghums, grain:									
1951.....	7,562	64,596	44,774	27,174	210	104,699	50,931	114,886	40,744
1952.....	210	30,500	24,610	6,100		40,744	10,587	38,000	13,331
1953.....		31,250	27,930	3,320		13,331	5,728	19,059	
Soybeans:									
1951.....	1,218	31,134	31,895	94	363	163	253	311	105
1952.....	363	18,375	17,513	1,225		105	1,668	1,773	
1953.....		30,480	25,400	5,080			7,175	7,175	
Turkeys:									
1951.....							2,437	2,437	
Liquidation activities:									
1951.....							-52	-52	
Total nonbasic:									
1951.....	38,952	165,105	131,193	66,067	6,797	607,124	205,830	531,007	281,947
1952.....	6,797	131,102	109,156	28,743		281,947	185,734	307,098	160,583
1953.....		205,326	154,675	50,651		160,583	224,451	270,072	114,962

COMMODITY CREDIT CORPORATION—SCHEDULE 2. *Loan and inventory operations*—Continued

[Dollars in thousands]

Program, commodity, and fiscal year	Loan operations					Inventory operations			
	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired and write-offs	Loans outstanding at end of year	Beginning inventory	Acquisitions and carrying charges	Dispositions	Ending inventory
PRICE SUPPORT PROGRAM—Continued									
Exchange commodities:									
Strategic and critical materials:									
1951.....							\$10,880	\$10,880	
1952.....							45,000	45,000	
1953.....							15,000	15,000	
Total price support program:									
1951.....	\$910,185	\$760,206	\$941,845	\$394,578	\$ 333,968	\$2,623,935	938,420	2,129,663	\$1,432,692
1952.....	333,968	1,260,417	883,567	267,673	443,145	1,432,692	718,663	842,658	1,308,697
1953.....	443,145	1,525,001	941,159	472,893	554,094	1,308,697	899,638	823,744	1,384,591
SUPPLY AND FOREIGN PURCHASE PROGRAM									
Beans, dry edible:									
1952.....							138	138	
Beef, Mexican, frozen:									
1951.....							4,132	4,132	
Castor beans:									
1951.....							39	36	3
1952.....						3	13,306	2,081	11,228
1953.....						11,228	30,005	13,334	27,899
Cotton, American-Egyptian:									
1953.....							26,400		26,400
Cotton, extra-long staple:									
1951.....							42,728	41,000	1,728
1952.....						1,728	914	2,642	
Cottonseed, American-Egyptian:									
1951.....							217	43	174
1952.....						174	299		473
1953.....						473	246	482	237
Fats and oils (inedible tallow):									
1952.....							480	480	
1953.....							480	480	
Feed for Government facilities:									
1951.....							194	194	
1952.....							150	150	
1953.....							150	150	
Grains:									
1951.....						88	49,023	48,910	201
1952.....						201	39,846	40,047	
1953.....							6,125	6,125	
Kenaf seed and fiber:									
1951.....							48		48
1952.....						48	7,226	6,664	610
1953.....						610	50,996	51,606	
Meat, Mexican canned:									
1951.....						16,485	317	15,309	1,493
1952.....						1,493		1,493	
Naval stores: Rosin and turpentine:									
1952.....							10,400		10,400
1953.....						10,400	126	10,526	
Oils:									
Linseed:									
1951.....							54,237		54,237
1952.....						54,237	1,083		55,320
1953.....						55,320	810	27,795	28,335
Soybean:									
1951.....						675	3,421	4,096	
1952.....							2,287	2,287	
1953.....							2,287	2,287	
Tung:									
1951.....							624		624
1952.....						624	6	630	

COMMODITY CREDIT CORPORATION—SCHEDULE 2. *Loan and inventory operations*—Continued

Dollars in thousands]

Program, commodity, and fiscal year	Loan operations					Inventory operations			
	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired and write-offs	Loans outstanding at end of year	Beginning inventory	Acquisitions and carrying charges	Dispositions	Ending inventory
SUPPLY AND FOREIGN PURCHASE PROGRAM—Continued									
Processed and packaged commodities:									
1951.....						\$1,970	\$35,438	\$34,405	\$3,003
1952.....						3,003	39,949	42,952	
1953.....							39,747	39,747	
Seeds, foundation:									
1951.....							112	11	101
1952.....						101	504	353	252
1953.....						252	2,017	1,763	506
Soybeans:									
1951.....							13,716	13,716	
1952.....							9,750	9,750	
1953.....							4,500	4,500	
Sugar, purchase for export:									
1951.....							2,509	2,509	
Sugar, Puerto Rican raw:									
1951.....							717	717	
Wool:									
1951.....							13,301	6,875	6,426
1952.....						6,426	4,749	11,175	
Total supply and foreign purchase program:									
1951.....						19,218	220,773	171,953	68,038
1952.....						68,038	131,087	120,842	78,283
1953.....						78,283	163,889	158,795	83,377
STORAGE FACILITIES PROGRAM¹									
1951.....	\$12,532	\$10,637	\$3,161	\$4	\$20,004				
1952.....	20,004	8,850	5,044		23,810				
1953.....	23,810	7,320	8,430		22,700				
LOAN TO SECRETARY OF AGRICULTURE									
1951.....	15,000	40,750	32,000		23,750				
1952.....	23,750	46,000	23,750		46,000				
1953.....	46,000	46,000	46,000		46,000				
Total, all programs:									
1951.....	937,717	811,593	977,006	394,582	377,722	2,643,153	1,159,193	2,301,616	1,500,730
1952.....	377,722	1,315,267	912,361	267,673	512,955	1,500,730	849,750	963,500	1,386,980
1953.....	512,955	1,578,321	995,589	472,893	622,794	1,386,980	1,063,527	982,539	1,467,968

¹ Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.COMMODITY CREDIT CORPORATION—SCHEDULE 3. *Summary of operating program results*

[Fiscal years 1951, 1952, and 1953. Dollars in thousands]

Program, commodity, and fiscal year	Operating results							Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain (or loss(—)) on sales	Donations	Loan write-offs and other program income and expenses (net)	Transfers	Realized gain (or loss(—))	Increase (—) or decrease in valuation allowances	Valuation allowances June 30
PRICE SUPPORT PROGRAM									
Basic commodities:									
Corn:									
1951.....	\$129,935	\$130,692	—\$757		\$8		—\$749	\$155,791	\$1,294
1952.....	124,447	123,683	764				764	1,294	
1953.....	123,750	126,750	—3,000				—3,000	—31,068	31,068

COMMODITY CREDIT CORPORATION—SCHEDULE 3. *Summary of operating program results*—Continued

[Dollars in thousands]

Program, commodity, and fiscal year	Operating results							Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain (or loss (-)) on sales	Donations	Loan write-offs and other program income and expenses (net)	Transfers	Realized gain (or loss (-))	Increase (-) or decrease in valuation allowances	Valuation allowances June 30
PRICE SUPPORT PROGRAM—Continued									
Basic commodities—Con.									
Cotton:									
1951.....	\$678,312	\$583,212	\$95,100	-----	\$1,195	\$567,357	\$28,938	-\$428	\$428
1952.....	17,233	16,946	287	-----	-543	-----	-256	428	-----
1953.....	16,500	15,775	725	-----	-560	-----	165	-----	-----
Peanuts:									
1951.....	65,435	78,547	-13,112	-----	12	-1,485	-14,585	169	46
1952.....	34,134	45,026	-10,892	-----	-----	-----	-10,892	46	-----
1953.....	23,520	25,132	-1,612	-----	-----	-----	-1,612	-----	-----
Rice:									
1951.....	11,671	11,618	53	-----	-----	-----	53	-84	84
1952.....	12,789	12,396	393	-----	-----	-----	393	84	-----
1953.....	21,600	20,880	720	-----	-----	-----	720	-----	-----
Tobacco:									
1951.....	118	112	6	-----	65	-----	71	2,828	3,146
1952.....	607	667	-60	-----	-1,024	-----	-1,084	1,646	1,500
1953.....	-----	-----	-----	-----	-1,338	-----	-1,338	1,500	-----
Wheat:									
1951.....	463,295	482,284	-18,989	-----	-24	-----	-19,013	14,967	50,030
1952.....	242,991	248,361	-5,370	-----	-----	-----	-5,370	50,030	-----
1953.....	253,000	269,480	-16,480	-----	-----	-----	-16,480	-----	-----
Total basic:									
1951.....	1,348,766	1,286,465	62,301	-----	1,256	-68,842	-5,285	173,243	55,028
1952.....	432,201	447,079	-14,878	-----	-1,567	-----	-16,445	53,528	1,500
1953.....	438,370	458,017	-19,647	-----	-1,898	-----	-21,545	-29,568	31,068
Designated nonbasic commodities:									
Honey:									
1951.....	949	951	-2	-----	-----	-----	-2	-----	-----
1952.....	2,332	2,332	-----	-----	-----	-----	-----	-----	-----
1953.....	2,600	2,600	-----	-----	-----	-----	-----	-77	77
Milk and butterfat:									
Butter:									
1951.....	83,904	85,015	-2,011	-\$42,185	-21	-----	-44,217	81,900	-----
1952.....	17,202	17,202	-----	-----	-----	-----	-----	-----	-----
1953.....	35,100	35,100	-----	-----	-----	-----	-----	-241	241
Cheese:									
1951.....	18,763	33,822	-15,059	-8,927	-54	-----	-24,040	15,650	-----
1952.....	9,544	9,544	-----	-----	-----	-----	-----	-----	-----
1953.....	20,000	20,000	-----	-----	-----	-----	-----	-----	-----
Milk, nonfat dry:									
1951.....	18,429	44,531	-26,102	-16,486	-119	-----	-42,707	36,405	2,495
1952.....	9,609	14,403	-4,794	-----	-----	-----	-4,794	2,495	-----
1953.....	12,000	17,400	-5,400	-4,524	-----	-----	-9,924	-----	-----
Potatoes:									
1951.....	4,482	62,167	-57,685	-5,476	-276	-----	-63,437	174	-----
Tung oil:									
1951.....	624	390	234	-----	-----	-----	234	-----	-----
1953.....	1,031	1,031	-----	-----	-----	-----	-----	-----	-----
Wool:									
1951.....	633	458	175	-----	-33	-----	142	31	-----
Total designated nonbasic:									
1951.....	127,784	228,234	-100,450	-73,074	-503	-----	-174,027	134,060	2,495
1952.....	38,687	43,481	-4,794	-----	-----	-----	-4,794	2,495	-----
1953.....	70,731	76,131	-5,400	-4,524	-----	-----	-9,924	-318	318
Other nonbasic commodities:									
Barley:									
1951.....	27,145	29,035	-1,890	-----	99	-----	-1,791	5,701	7,143
1952.....	7,900	8,000	-100	-----	-----	-----	-100	7,143	-----
1953.....	6,320	6,570	-250	-----	-----	-----	-250	-----	-----
Beans, dry edible:									
1951.....	35,156	46,902	-11,746	-----	-----	-----	-11,746	4,521	12,773
1952.....	17,834	21,877	-4,043	-----	-----	-----	-4,043	8,036	4,737
1953.....	14,545	16,945	-2,400	-----	-----	-----	-2,400	-280	5,017

COMMODITY CREDIT CORPORATION—SCHEDULE 3. *Summary of operating program results*—Continued

[Dollars in thousands]

Program, commodity, and fiscal year	Operating results							Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain (or loss (-)) on sales	Donations	Loan write-offs and other program income and expenses (net)	Transfers	Realized gain (or loss (-))	Increase (-) or decrease in valuation allowances	Valuation allowances June 30
PRICE SUPPORT PROGRAM—Continued									
Other nonbasic commodities—Continued									
Cotton, American-Egyptian:									
1951.....	\$405	\$335	\$70			-\$55	\$15	\$112	
1952.....	15,768	15,612	156				156		
1953.....	26,280	26,020	260				260		
Cottonseed and products:									
Cottonseed:									
1951.....	284	573	-289				-289		
1952.....	4,913	5,138	-225				-225		
1953.....	4,913	5,138	-225				-225		
Cottonseed oil:									
Crude:									
1951.....	10,161	9,022	1,139				-1,139		
1952.....	42,588	42,588							
1953.....	42,588	42,588							
Refined:									
1951.....	6,118	5,305	813				813		
1952.....	49,157	49,157							
1953.....	49,157	49,157							
Cottonseed meal:									
1951.....	9,656	9,785	-129				-129		
1952.....	21,392	21,392							
1953.....	21,392	21,392							
Cotton linters:									
1951.....	9,559	5,593	3,966		\$6		3,972		
1952.....	2,303	2,207	96				96		
1953.....	9,000	8,649	351				351		
Eggs:									
1951.....	13,920	49,304	-35,384	-\$40,621	-51		-76,056	65,420	\$33,902
1952.....	4,988	35,952	-30,964	-5,228			-36,192	33,902	
Flaxseed:									
1951.....	50,234	69,289	-19,055		18		-19,037	32,312	2,760
1952.....	14,715	14,715						2,760	
1953.....	9,675	9,675							
Linseed oil:									
1951.....	63,148	101,633	-38,485		1		-38,484	60,848	30,374
1952.....	7,054	14,410	-7,356				-7,356	4,527	25,847
1953.....	20,440	42,630	-22,190				-22,190	21,962	3,885
Naval stores:									
Rosin:									
1951.....	17,094	19,143	-2,049				-2,049	7,312	
1952.....	13,903	10,221	3,682				3,682		
Turpentine:									
1951.....	1,093	1,018	75				75	120	
1952.....	400	229	171				171		
Oats:									
1951.....	4,431	4,415	16		-1		15	762	2,030
1952.....	7,000	7,685	-685				-685	2,030	
1953.....	1,000	1,063	-63				-63		
Peas, smooth, dry edible:									
1951.....	3,688	3,916	-228				-228	914	
1952.....	148	145	3				3		
Rye:									
1951.....	1,612	1,647	-35				-35		
1952.....	674	674							
1953.....	464	464							
Seeds:									
Hay and pasture:									
1951.....	828	774	54				54	43	
1952.....	1,843	2,393	-550				-550	-13	13
1953.....	4,070	4,070						-660	673
Winter cover crop:									
1951.....	1,027	786	241				241	-3,723	3,796
1952.....	8,308	9,702	-1,394				-1,394	2,936	860
1953.....	8,008	9,477	-1,469				-1,469	73	787

COMMODITY CREDIT CORPORATION—SCHEDULE 3. *Summary of operating program results—Continued*

[Dollars in thousands]

Program, commodity, and fiscal year	Operating results							Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain (or loss (-)) on sales	Donations	Loan write-offs add other program income and expenses (net)	Transfers	Realized gain (or loss (-))	Increase (-) or decrease in valuation allowances	Valuation allowances June 30
PRICE SUPPORT PROGRAM—Continued									
Other nonbasic commodities—Continued									
Sorghums, grain:									
1951.....	\$92,204	\$114,886	—\$22,682		\$38		—\$22,644	\$62,221	\$5,503
1952.....	35,000	38,000	—3,000				—3,000	4,450	1,053
1953.....	16,433	19,059	—2,626				—2,626	1,053	
Soybeans:									
1951.....	172	311	—139				—139		
1952.....	1,773	1,773							
1953.....	7,175	7,175							
Turkeys:									
1951.....	2,409	2,437	—28		—1		—29		
Liquidation activities:									
1951.....	—3	—52	49		—3		46		
Total nonbasic:									
1951.....	350,341	476,057	—125,716	—\$40,621	106	—\$55	—166,286	236,563	98,281
1952.....	257,661	301,870	—44,209	—5,228			—49,437	65,771	32,510
1953.....	241,460	270,072	—28,612				—28,612	22,148	10,362
Exchange commodities:									
Strategic and critical materials:									
1951.....	10,890	10,880							
1952.....	45,000	45,000							
1953.....	15,000	15,000							
Total price support program:									
1951.....	1,837,771	2,001,636	—163,865	—113,695	859	—68,897	—345,598	543,866	155,804
1952.....	773,549	837,430	—63,881	—5,228	—1,567		—70,676	121,794	34,010
1953.....	765,561	819,220	—53,659	—4,524	—1,898		—60,081	—7,738	41,748
SUPPLY AND FOREIGN PURCHASE PROGRAM									
Beans, dry edible:									
1952.....	138	138							
Beef, Mexican, frozen:									
1951.....	4,136	4,132	4		9		13		
Castor beans:									
1951.....	37	36	1			—1			
1952.....	656	2,081	—1,425		—334	1,759			
1953.....	4,904	13,334	—8,430		—949	9,379			
Cotton, American-Egyptian:									
1953.....					—441	441			
Cotton, extra long staple:									
1951.....	41,002	41,000	2				2		
1952.....	2,639	2,642	—3				—3		
Cottonseed, American-Egyptian:									
1951.....	47	43	4				4		
1952.....					—12	12			
1953.....	340	482	—142		—11	153			
Fats and oils (inedible tallow):									
1952.....	480	480							
1953.....	480	480							
Feed for Government facilities:									
1951.....	194	194							
1952.....	150	150							
1953.....	150	150							

¹ Provision for producers' equity.

COMMODITY CREDIT CORPORATION—SCHEDULE 3. *Summary of operating program results—Continued*

[Dollars in thousands]

Program, commodity, and fiscal year	Operating results							Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain (or loss (-)) on sales	Donations	Loan write-offs and other program income and expenses (net)	Transfers	Realized gain (or loss (-))	Increase (-) or decrease in valuation allowances	Valuation allowances June 30
SUPPLY AND FOREIGN PURCHASE PROGRAM—Continued									
Grains:									
1951.....	\$49,502	\$48,910	\$592		—\$4		\$588		
1952.....	40,109	40,047	62				62		
1953.....	6,125	6,125							
Kenaf seed and fiber:									
1952.....	2,595	6,664	—4,069		—161	\$4,230			
1953.....	19,030	51,606	—32,576		—885	33,461			
Meat, Mexican canned:									
1951.....	8,327	15,309	—6,982			6,982			
1952.....	1,754	1,493	261			—261			
Naval stores: Rosin and turpentine:									
1953.....	10,326	10,526	—200		—355	555			
Oils:									
Linseed:									
1951.....					—38		—38		
1952.....					—1,410	1,410			
1953.....	22,509	27,795	—5,295		—871	6,166			
Soybean:									
1951.....	4,138	4,096	42				42		
1952.....	2,287	2,287							
1953.....	2,287	2,287							
Tung:									
1952.....	397	630	—233		—17	250			
Processed and packaged commodities:									
1951.....	34,628	34,405	223		—105		118		
1952.....	42,952	42,952							
1953.....	39,747	39,747							
Sansevieria fiber:									
1952.....					—3	3			
1953.....					—9	9			
Seeds, foundation:									
1951.....	11	11							
1952.....	353	353							
1953.....	1,763	1,763							
Soybeans:									
1951.....	13,850	13,716	134				134		
1952.....	9,750	9,750							
1953.....	4,500	4,500							
Sugar, purchase for export:									
1951.....	2,517	2,509	8		—3		5		
Sugar, Puerto Rican raw:									
1951.....	717	717							
Wool:									
1951.....	6,900	6,875	25				25		
1952.....	11,214	11,175	39				39		
Liquidation activities:									
1951.....					—1,551		—1,551		
Total supply and foreign purchase program:									
1951.....	166,006	171,953	—5,947		—1,692	\$ 6,981	—658		
1952.....	115,474	120,842	—5,368		—1,937	\$ 7,403	98		
1953.....	112,152	158,795	—46,643		—3,521	\$ 50,164			
STORAGE FACILITIES PROGRAM ¹									
1951.....					—499		—499		
1952.....					—1,135		—1,135		
1953.....					—1,330		—1,330		
COMMODITY EXPORT PROGRAM ⁴									
1951.....					—4		—4		

¹ Losses recoverable from other funds.² Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.⁴ International Wheat Agreement costs, which are recoverable from appropriations, are shown in "C. Statement of financial condition."

COMMODITY CREDIT CORPORATION—SCHEDULE 3. *Summary of operating program results—Continued*

[Dollars in thousands]

Program, commodity, and fiscal year	Operating results							Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain (or loss (—)) on sales	Donations	Loan write-offs and other program income and expenses (net)	Transfers	Realized gain (or loss (—))	Increase (—) or decrease in valuation allowances	Valuation allowances June 30
SUBSIDY PROGRAM (In Liquidation)									
1951.....					—\$259		—\$259		
Total, all programs:									
1951.....	\$2,003,777	\$2,173,589	—\$169,812	—\$113,695	—1,595	—\$61,916	—347,018	\$543,866	\$155,804
1952.....	889,023	958,272	—69,249	—5,228	—4,639	7,403	—71,713	121,794	34,010
1953.....	877,713	978,015	—100,302	—4,524	—6,749	50,164	—61,411	—7,738	41,748

COMMODITY CREDIT CORPORATION—SCHEDULE 4. *Analysis of retained earnings and results of Treasury appraisals*

[Oct. 17, 1933, to June 30, 1953]

PART 1. ANALYSIS OF RETAINED EARNINGS

	Cumulative Oct. 17, 1933, to June 30, 1950	1951 fiscal year actual		1952 fiscal year estimate		1953 fiscal year estimate	
		Year	Cumulative	Year	Cumulative	Year	Cumulative
Net operating gain or loss (—), excluding cost of wartime consumer subsidy program.....	—\$1,149,773,596	\$156,169,128	—\$993,604,468	\$12,000,000	—\$981,604,468	—\$105,000,000	—\$1,086,604,468
Adjustments for recovery of price support losses:							
Charges to reserve for postwar price support.....	500,000,000		500,000,000		500,000,000		500,000,000
Recovery from Secretary of the Treasury ¹	56,239,432		56,239,432		56,239,432		56,239,432
Net operating gain or loss (—), excluding cost of wartime consumer subsidy program.....	—593,534,164	156,169,128	—437,365,036	12,000,000	—425,365,036	—105,000,000	—530,365,036
Cost of wartime consumer subsidy program.....	—2,102,069,870	—258,371	—2,102,328,241		—2,102,328,241		—2,102,328,241
Net restoration of capital from U. S. Treasury as determined by Treasury appraisals (see pt. 2).....	1,897,367,544	66,698,457	1,964,066,001	421,462,507	2,385,528,508	120,000,000	2,505,528,508
Retained earnings (or deficit (—)).....	² —798,236,490	222,609,214	—875,627,276	433,462,507	—142,164,769	15,000,000	—127,164,769

PART 2. RESULTS OF TREASURY APPRAISALS

Appraisal period	Restoration of capital impairment as determined by appraisal		Analysis of capital impairment	
	Cumulative	Appraisal period	CCC program and operating expenses, excluding wartime consumer subsidies	Wartime consumer subsidies
Oct. 17 1933–Mar. 31, 1933.....	\$94,285,405	\$94,285,405	\$94,285,405	
Year ending March 31:				
1939.....	213,885,323	119,599,918	119,599,918	
1940.....	170,128,692	—43,756,731	—43,756,731	
1941.....	171,766,037	1,637,445	1,637,445	
1942.....	143,950,524	—27,815,513	—30,615,513	³ \$2,800,000
1943.....	143,950,524	(⁴)	(⁴)	(⁴)
1944.....	400,715,405	256,764,881	—151,657,230	408,422,111
15 months ending June 30, 1945 ⁵	1,322,171,966	921,456,561	45,222,906	876,233,655
Year ending June 30:				
1946.....	1,964,004,046	641,832,080	—208,705,074	850,537,154
1947.....	1,946,310,554	—17,693,492	12,081,998	—29,775,490
1948.....	1,897,367,544	—43,943,010	—44,917,881	—4,025,129
1949.....	1,964,066,001	66,698,457	68,934,239	—2,235,782
1950.....	2,385,528,508	421,462,507	421,349,156	113,351
1951 estimate.....	2,505,528,508	120,000,000	119,741,629	258,371
Net impairment, Commodity Credit Corporation programs and operating expenses.....			403,200,267	
Net impairment, wartime consumer subsidies.....				2,102,328,241

¹ Pursuant to the Foreign Aid Act of 1947 (Public Law 389, 80th Cong.) and Third Supplemental Appropriation Act of 1948 (Public Law 393, 80th Cong.).² Of this amount, \$66,698,457, representing the deficit as of June 30, 1949, as appraised by the Treasury, was restored on Sept. 6, 1950; \$421,462,507, representing the deficit as of June 30, 1950, as appraised by the Treasury, was restored on Aug. 31, 1951.³ Estimated amount applicable to appraisal period.⁴ The impairment of \$39,436,885 for the appraisal period ending Mar. 31, 1943, was not restored until after the following year's appraisal and is included in the amount shown for 1944 appraisal period.⁵ The act of Mar. 8, 1938 (U. S. C., 1940 ed., supp. III, title 15, sec. 713–A–1), as amended by the act approved Apr. 12, 1945, changed the date of appraisal to June 30 of each year. Therefore, the impairment as of June 30, 1945, covers a 15-month period.

COMMODITY CREDIT CORPORATION—Continued

LIMITATION ON EXPENSES

Administrative Expenses, Commodity Credit Corporation—

Commodity Credit Corporation: Nothing in this Act shall be so construed as to prevent the Commodity Credit Corporation from carrying out any activity or any program authorized by law: *Provided*, That not to exceed \$16,500,000 (and the amount in the last proviso in this paragraph is increased to \$2,500,000) \$17,876,000 shall be available for administrative expenses of the Corporation: *Provided further*, That \$1,560,000 of this authorization shall be placed in reserve to be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, only in such amounts and at such times as may become necessary to carry out price support operations which are indicated to be in excess of the budget estimates for such operations: *Provided further*, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That the Secretary of the Treasury is hereby authorized and directed to discharge indebtedness of the Commodity Credit Corporation to the Secretary of the Treasury by canceling notes issued by the Corporation to the Secretary of the Treasury in the amount of the capital impairment determined by the appraisal of June 30, [1950] 1951 (but not to exceed \$427,000,000) \$120,000,000, pursuant to sections 1 and 4 of the Act of March 8, 1938, as amended (15 U. S. C. 713a-1, 4) [*Provided further*, That \$1,000,000 of this appropriation shall be placed in reserve, to be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, only in such amounts and at such times as may become necessary due to the existence of substantial surpluses of the basic commodities requiring mandatory price support]. (7 U. S. C. 624, 1282, 1301, 1385, 1391c, 1421-1450, 1641-1642; 15 U. S. C. 712a, 713a-4-10, 714-714o; 31 U. S. C. 841, 846-852, 866-868c, 869; 50 U. S. C. 1917; Department of Agriculture Appropriation Act, 1952.)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
Limitation or estimate	\$19,100,000	\$16,500,000	\$17,876,000
Proposed supplemental due to pay increase		1,080,000	
Contingent reserve for price support operations		-1,800,000	-1,560,000
Total available for administrative expenses	19,100,000	15,780,000	16,316,000
Unobligated balance, estimated savings	-462,240		
Total direct administrative expenses	18,637,760	15,780,000	16,316,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Rendered to Department of Agriculture appropriations (distributed by objects under reimbursing appropriations)	9,325,140	16,508,000	16,993,000
Rendered other appropriations (distributed by objects included in this schedule)	2,512,113	2,392,000	1,952,000
Total obligations payable out of reimbursements from other accounts	11,837,253	18,900,000	18,945,000
Total administrative expenses	30,475,013	34,680,000	35,261,000
Deduct reimbursements rendered Department of Agriculture appropriations	9,325,140	16,508,000	16,993,000
Total administrative expenses incurred	21,149,873	18,172,000	18,268,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Price support program	\$17,556,105	\$14,877,000	\$15,413,000
2. Storage facilities program	1,022,811	860,000	860,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
3. Commodity export program	\$15,194	\$16,125	\$16,125
4. Subsidy program (in liquidation)	43,650	26,875	26,875
Total direct administrative expenses	18,637,760	15,780,000	16,316,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Agricultural supply program	2,066,061	1,926,000	1,517,800
2. International Wheat Agreement	192,817	245,000	245,400
3. Miscellaneous reimbursements	253,235	221,000	188,800
Total obligations payable out of reimbursements from other accounts	2,512,113	2,392,000	1,952,000
Administrative expenses incurred	21,149,873	18,172,000	18,268,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
<i>Direct Positions</i>			
Total number of permanent positions	3,774	2,686	2,809
Full-time equivalent of all other positions	18	10	10
Average number of all employees	3,664	2,608	2,727
<i>Positions Payable Out of Reimbursements From Other Accounts</i>			
Total number of permanent positions	477	421	350
Full-time equivalent of all other positions	3	2	2
Average number of all employees	467	409	340
<i>Direct Positions</i>			
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,718	\$4,247	\$4,227
Average grade	GS-5.1	GS-5.4	GS-5.4
<i>Positions Payable Out of Reimbursements From Other Accounts</i>			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,156	\$4,711	\$4,721
Average grade	GS-6.1	GS-6.4	GS-6.4
<i>Personal service obligations:</i>			
Permanent positions	\$15,612,706	\$13,038,770	\$13,159,322
Part-time and temporary positions	17,700	12,000	12,000
Regular pay in excess of 52-week base		50,150	50,610
Payment above basic rates	225,200	30,000	30,000
Total personal service obligations	15,855,606	13,130,920	13,251,932
<i>Direct Obligations</i>			
01 Personal services	13,764,980	11,120,374	11,562,432
02 Travel	480,262	398,000	407,000
03 Transportation of things	112,285	110,000	120,000
04 Communication services	348,999	299,000	299,000
05 Rents and utility services	946,343	892,000	945,000
06 Printing and reproduction	311,676	295,000	297,000
07 Other contractual services	100,634	56,000	56,000
Services performed by other agencies	2,368,912	2,424,025	2,424,968
08 Supplies and materials	184,648	156,000	172,000
09 Equipment	4,271	5,600	5,600
13 Refunds, awards, and indemnities	9,212	10,000	10,000
15 Taxes and assessments	5,538	14,000	17,000
Total direct obligations	18,637,760	15,780,000	16,316,000
<i>Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	2,090,626	2,010,546	1,689,500
02 Travel	65,089	60,800	46,000
03 Transportation of things	17,295	14,000	10,000
04 Communication services	72,898	62,000	52,000
05 Rents and utility services	67,874	63,000	48,000
06 Printing and reproduction	20,551	31,000	16,000
07 Other contractual services	56,041	19,000	9,000
Services performed by other agencies	97,101	106,154	61,000
08 Supplies and materials	22,092	22,000	17,000
09 Equipment	1,418	1,000	1,000
13 Refunds, awards, and indemnities	147	500	500
15 Taxes and assessments	681	2,000	2,000
Total obligations payable out of reimbursements from other accounts	2,512,113	2,392,000	1,952,000
Obligations incurred	21,149,873	18,172,000	18,268,000

FARM CREDIT ADMINISTRATION

FEDERAL FARM MORTGAGE CORPORATION

[Submitted under the Government Corporation Control Act]

Federal Farm Mortgage Corporation, Department of Agriculture—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior balance available (authority to expend from corporate debt receipts).....	\$499,158,600	\$499,363,700	\$499,526,700
Net repayment of borrowings.....	205,100	163,000	104,000
Balance available in subsequent year.....	499,363,700 -499,363,700	499,526,700 -499,526,700	499,630,700 -499,630,700
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Net repayment of borrowings.....	-\$205,100	-\$163,000	-\$104,000
Expenditures out of prior authorizations..	-205,100	-163,000	-104,000

Federal Farm Mortgage Corporation, Excess Capital Stock, Department of Agriculture—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$199,990,000		
Carried to surplus, Public Law 759.....	-199,990,000		
Obligations incurred.....			

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

	1951 actual	1952 estimate	1953 estimate
Loans receivable outstanding, June 30:			
Amount.....	\$39,661,820	\$29,723,820	\$21,943,820
Number.....	49,773	39,597	31,193
Repayments of loans receivable.....	13,334,135	10,088,000	7,780,000
Realization from security or collateral.....	246,715	288,300	380,700
Operating income.....	2,308,641	1,732,200	1,293,200
Operating expense.....	1,277,581	1,228,400	1,073,700
Capital stock outstanding, June 30.....	10,000	10,000	10,000
Retained earnings.....	37,683,293	29,491,593	30,791,093

FEDERAL FARM MORTGAGE CORPORATION—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Loans receivable.....	\$137,043	\$150,000	
Acquired security or collateral.....	\$4,251	63,600	\$43,000
Total acquisition of assets.....	\$221,294	\$213,600	\$43,000
Expenses:			
Interest expense.....	26,753	19,400	14,700
Administrative expenses.....	1,128,836	1,100,000	950,000
Facilities and services furnished and examinations made by Farm Credit Administration.....	121,992	109,000	109,000
Total expenses.....	1,277,581	1,228,400	1,073,700
Increase in selected working capital items.....	462,402		
Total funds applied to operations.....	1,961,277	1,442,000	1,116,700

PURPOSE AND FINANCIAL ORGANIZATION

The Corporation was established (1) to provide funds for the making of loans to farmers by the Land Bank Commissioner; (2) to make funds available to the Federal land banks to assist them during periods of emergency; and (3) to make loans to joint stock land banks. The Commissioner's lending authority expired July 1, 1947 (12 U. S. C. 1020 et seq.). The Corporation is in process of liquidating its assets.

Authorized capital stock of \$200,000,000 was subscribed to by the Governor of the Farm Credit Administration on behalf of the United States. Under subsequent statutory authority, the Corporation repaid all but \$10,000 into the surplus fund of the Treasury.

ANALYSIS OF BUDGET PROGRAM

Budgetary requirements of the Corporation for fiscal year 1953 depend upon the rate of liquidation of its assets. Liquidation during 1951 and the estimated repayment of loans for 1952 and 1953 are reflected in statements A and C.

Administrative expenses.—These are reimbursements to the Federal land banks for services performed as agents of the Corporation, payments to the Treasury and Federal Reserve banks for expenses in handling bond transactions and checking accounts for the Corporation, cost of audit by the General Accounting Office, and miscellaneous items. Total administrative expenses for 1951 were \$1,128,836 and are estimated at \$1,100,000 for 1952 and \$950,000 for 1953.

FINANCIAL REVIEW

Budgetary expenditures.—Operations in 1951 resulted in a net budgetary receipt of \$13,928,214; net budgetary receipts of \$10,746,400 are estimated for 1952 and \$8,424,800 for 1953.

Dividends paid into Treasury.—During 1951 the Corporation declared and paid into the General Fund of the Treasury dividends amounting to \$14,000,000.

Income and expenses.—Operating income for 1951 was \$2,308,641, and is estimated at \$1,732,200 for 1952 and \$1,293,200 for 1953. The resulting net income, after adjustment of valuation allowances and other additions, was \$2,654,224 in 1951, and will be about \$1,808,300 in 1952, and \$1,299,500 in 1953. Expenses, exclusive of charge-offs, for 1951 were \$1,277,581; comparable expenses for 1952 and 1953 are estimated at \$1,228,400 and \$1,073,700.

FEDERAL FARM MORTGAGE CORPORATION—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued			
To financing:			
Retirement of borrowings: Bonds held by the public.....	\$205,100	\$163,000	\$104,000
Dividend payment to U. S. Treasury.....	14,000,000	10,000,000	
Increase in Treasury cash.....		583,400	8,320,800
Total funds applied to financing.....	\$14,205,100	\$10,746,400	\$8,424,800
Total funds applied	16,166,377	12,188,400	9,541,500
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Repayment of principal of loans receivable.....	13,334,135	10,088,000	7,780,000
Sale of acquired security or collateral.....	246,715	288,300	380,700
Total realization of assets.....	13,580,850	10,376,300	8,160,700
Income:			
Interest earned on loans receivable.....	2,298,554	1,732,000	1,293,000
Other income.....	10,087	200	200
Total income.....	2,308,641	1,732,200	1,293,200
Decrease in selected working capital items.....		79,900	87,600
Total funds provided by operations.....	15,889,491	12,188,400	9,541,500
By financing: Decrease in Treasury cash.....	276,886		
Total funds provided	16,166,377	12,188,400	9,541,500

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$1,961,277	\$1,442,000	\$1,116,700
Total funds provided by operations.....	15,889,491	12,188,400	9,541,500
Net effect on budgetary expenditures	-13,928,214	-10,746,400	-8,424,800
The above amounts are credited (—) as follows:			
To budgetary authorizations.....	—205,100	—163,000	—104,000
To net receipts of the enterprise.....	—13,723,114	—10,583,400	—8,320,800

FEDERAL FARM MORTGAGE CORPORATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest earned on loans receivable.....	\$2,298,554	\$1,732,000	\$1,293,000
Other income.....	10,087	200	200
Total income.....	\$2,308,641	\$1,732,200	\$1,293,200
Expenses:			
Interest expense.....	26,753	19,400	14,700
Administrative expenses.....	1,128,836	1,100,000	950,000
Facilities and services furnished and examinations made by Farm Credit Administration.....	121,992	109,000	109,000
Total expenses before charge-offs.....	1,277,581	1,228,400	1,073,700
Loans receivable charged off.....	—3,285		
Total expenses.....	1,274,296	1,228,400	1,073,700
Net income before adjustment of allowances for losses.....	1,034,345	503,800	219,500
Net decrease in allowances for losses	1,461,075	1,074,900	742,300
Net income from lending operations.....	2,495,420	1,578,700	961,800
Other income:			
Proceeds of sales of acquired real estate security.....	246,715	288,300	380,700
Book value of acquired real estate security sold.....	87,911	58,700	43,000
Net other income.....	158,804	229,600	337,700
Net income for the year	2,654,224	1,808,300	1,299,500

FEDERAL FARM MORTGAGE CORPORATION—B. *Statement of income, expenses, and retained earnings—Continued*

ANALYSIS OF RETAINED EARNINGS

	1951 actual	1952 estimate	1953 estimate
Retained earnings, beginning of year	\$49,029,069	\$37,683,293	\$29,491,593
Net income for the year	2,654,224	1,808,300	1,299,500
Total	51,683,293	39,491,593	30,791,093
Dividend payment to U. S. Treasury	14,000,000	10,000,000	-----
Retained earnings, end of the year	37,683,293	29,491,593	30,791,093

FEDERAL FARM MORTGAGE CORPORATION—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash with U. S. Treasury	\$3,343,183	\$3,066,297	\$3,649,697	\$11,970,497
Accounts and notes receivable	350,838	240,297	224,997	203,997
Loans receivable	52,855,627	39,661,820	29,723,820	21,943,820
Less allowance for losses	6,368,874	4,900,115	3,828,115	3,085,815
Net loans receivable	46,486,753	34,761,705	25,895,705	18,858,005
Acquired security or collateral	55,972	52,312	57,212	57,212
Less allowance for losses	7,472	15,156	12,256	12,256
Net acquired security or collateral	48,500	37,156	44,956	44,956
Prepaid expenses and other assets	1,035,344	778,228	590,728	448,228
Total assets	51,264,618	38,883,683	30,406,083	31,525,683
LIABILITIES				
Accounts payable:				
Matured interest on bonds held by public	100,415	84,344	72,344	63,644
Other	13,285	13,035	10,735	9,735
Total accounts payable	113,700	97,379	83,079	73,379
Accrued expenses	35,255	24,061	13,761	8,761
Trust and deposit liabilities	1,232,558	429,312	331,912	271,212
Bonds payable: Held by public, matured principal	841,400	636,300	473,300	369,300
Deferred credits and other liabilities	2,636	3,338	2,438	1,938
Total liabilities	2,225,549	1,190,390	904,490	724,590
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock	10,000	10,000	10,000	10,000
Retained earnings	49,029,069	37,683,293	29,491,593	30,791,093
Total investment of U. S. Government	49,039,069	37,693,293	29,501,593	30,801,093
Total liabilities and investment of U. S. Government	51,264,618	38,883,683	30,406,083	31,525,683

LIMITATION ON EXPENSES

Administrative Expenses, Federal Farm Mortgage Corporation—

Federal Farm Mortgage Corporation: Not to exceed **[\$1,100,000]** \$950,000 (to be computed on an accrual basis) of the funds of the Corporation shall be available for administrative expenses, including employment on a contract or fee basis of persons, firms, and corporations for the performance of special services, including legal services, and the use of the services and facilities of Federal land banks, national farm loan associations, Federal Reserve banks, and agencies of the Government as authorized by the Act of January 31, 1934 (12 U. S. C. 1020-1020h); and said total sum shall be exclusive of services and facilities furnished and examinations made by the Farm Credit Administration central office, interest expense, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the Corporation or in which it has an interest: *Provided*, That promptly after June 30 of each fiscal year all cash funds in excess of the estimated operating requirements for the current fiscal year shall be declared as dividends and paid into the general fund of the Treasury: *Provided further*, That the aggregate amount of bonds the Corporation may issue and have outstanding at any one time shall not exceed \$500,000,000. (*Department of Agriculture Appropriation Act, 1952.*)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate	\$1,280,000	\$1,100,000	\$950,000
Unobligated balance, estimated savings	—151,164	-----	-----
Total administrative expenses	1,128,836	1,100,000	950,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Payment for administrative services—1951, \$1,128,836; 1952, \$1,100,000; 1953, \$950,000.

ACCRUED EXPENDITURES BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
Payment for services received:			
Federal land banks	\$1,133,125	\$1,094,700	\$945,200
Federal Reserve banks	737	650	450
Treasury of the United States	740	900	600
General Accounting Office audit expense	—5,769	3,750	3,750
Miscellaneous	3	-----	-----
Total accrued expenditures	1,128,836	1,100,000	950,000

FARM CREDIT ADMINISTRATION—Con.

FEDERAL INTERMEDIATE CREDIT BANKS

[Submitted under the Government Corporation Control Act]

BUDGETARY AUTHORIZATION SCHEDULES

Authorizations To Expend From Corporate Debt Receipts, Federal Intermediate Credit Banks—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Permanent authorizations to expend from corporate debt receipts:			
Prior year balance available.....	\$432,527,000	\$262,813,000	\$235,024,000
Annual increase (indefinite).....	30,736,000	32,656,000	19,952,000
Total available for obligation.....	463,263,000	295,469,000	254,976,000
Balance available in subsequent year.....	—262,813,000	—235,024,000	—211,621,000
Obligations incurred (net) ¹	200,450,000	60,445,000	43,355,000

¹ Figures represent net commitments for the year (obligations, less repayments and reductions).

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred—total expenditures (net) ¹	\$200,450,000	\$60,445,000	\$43,355,000
Expenditures out of prior year authorizations (invested in revolving fund).....	200,450,000	60,445,000	43,355,000

¹ Figures represent net borrowings for the year (borrowings less repayments). Increase in maximum borrowing during the year is as follows: 1951, \$118,830,000; 1952, \$92,150,000, and 1953, \$41,110,000.

Federal Intermediate Credit Banks, Revolving Fund, Department of Agriculture—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$40,000,000	\$38,850,000	\$36,850,000
Balance available in subsequent year.....	—38,850,000	—36,850,000	—36,850,000
Obligations incurred.....	1,150,000	2,000,000	-----

PROGRAM AND PERFORMANCE

This revolving fund is available for investment in capital stock and paid-in surplus of the Federal intermediate credit banks (12 U. S. C. 1131i (c)).

OBLIGATIONS BY ACTIVITIES

Investment in capital stock and paid-in surplus of the Federal intermediate credit banks—1951, \$1,150,000; 1952, \$2,000,000.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1951, \$1,150,000; 1952, \$2,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$1,150,000	\$2,000,000	-----
Expenditures out of prior authorizations (invested in revolving fund).....	1,150,000	2,000,000	-----

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

	1951 actual	1952 estimate	1953 estimate
Loans and discounts closed.....	\$1,923,696,741	\$2,135,135,000	\$2,312,140,000
Consolidated debentures issued and other borrowings.....	1,044,010,000	1,250,343,000	1,378,850,000
Interest earned on loans and discounts.....	12,720,187	18,666,000	21,432,000

	1951 actual	1952 estimate	1953 estimate
Cost of borrowed money.....	\$9,954,201	\$16,542,400	\$18,314,600
Administrative expenses.....	1,435,828	1,549,756	1,690,000
Interest income from investments (United States securities).....	1,100,562	1,131,000	1,131,000
Net income available for reserves, franchise taxes and surplus.....	2,223,098	1,379,244	2,231,900
Franchise tax payable.....	299,525	113,600	236,700
Net worth at June 30.....	101,573,769	104,839,413	106,834,613

PURPOSE AND FINANCIAL ORGANIZATION

The 12 Federal intermediate credit banks, serving as banks of discount for agriculture, do not make loans directly to individuals; or accept deposits, except as collateral security. Each bank operates under a board of directors identical with the district farm credit board and is supervised by the Intermediate Credit Commissioner, who is responsible to the Governor of the Farm Credit Administration (12 U. S. C. 1021–1022; 640b and 640d). The Government's capital investment in the banks on June 30, 1951, was \$61,150,000.

ANALYSIS OF BUDGET PROGRAM

Lending activities.—The demand upon these banks for credit increased sharply in 1951 and the upward trend in the volume of business is expected to continue through 1952 and 1953. The volume of loans and discounts expected in 1953 amounts to \$2,312,140,000, an increase of 8.3 percent over the estimated amount for 1952 and 20.2 percent over the volume handled in 1951. The \$1,923,696,741 of credit extended in 1951 was the largest in the history of the banks and 27 percent more than in 1950. Among factors contributing to the current trend in loan volume are continued high production costs, increased acreages of cotton and other crops planted pursuant to goals set by the Department of Agriculture, expansion in livestock production and pasture improvements, and an increasing number of loans to new borrowers offered to the banks. The policies of the credit banks are in full harmony with the principles of the voluntary credit restraint program, and the banks are cooperating actively in all efforts designed to increase needed production and at the same time to prevent speculative and inflationary extensions of credit.

Financing activities.—To finance their lending operations the banks expect to issue consolidated collateral trust debentures amounting to \$1,146,343,000 in 1952 and \$1,275,100,000 in 1953, and to borrow \$104,000,000 in 1952 and \$103,750,000 in 1953 from commercial banks for short periods. The United States assumes no liability for the debentures or other obligations of the Federal intermediate credit banks.

Borrowing authority.—The aggregate amount of debentures and other similar obligations which any Federal intermediate credit bank may have outstanding may not exceed 10 times its surplus and paid-in capital (12 U. S. C. 1041).

Administrative expenses.—Paid out of income, these expenses amounted to \$1,435,828 in 1951 and are estimated at \$1,549,756 for 1952 and \$1,690,000 for 1953.

FINANCIAL REVIEW

Investment of United States Government.—The Government's capital investment of \$61,150,000 in the banks at June 30, 1951, consisted of \$5,000,000 of paid-in capital for each of the 12 banks and a total of \$1,150,000 of paid-in surplus supplied to 2 of the banks late in 1951 out of the

revolving fund of \$40,000,000 created by section 15a of the Federal Farm Mortgage Corporation Act (12 U. S. C. 1131i(e)). In view of the growing volume of business, it is anticipated that several of the banks will require a total of \$2,000,000 of additional capital or paid-in surplus in 1952 to enable them to meet the credit needs of eligible borrowers within the 10 to 1 maximum debt-to-capital ratio permitted by law. No further increase during 1953 is now contemplated but future developments may necessitate additional investments in paid-in surplus.

Income.—Interest income from loans and discounts, United States securities, and other sources was \$13,840,576 in 1951, and is estimated at \$19,807,600 for 1952 and \$22,573,600 for 1953. The increases in gross interest income reflect both higher loan volume and upward revisions in lending rates due to higher money costs. Net income which was \$2,223,098 in 1951, is expected to be \$1,379,244 in 1952 and \$2,231,900 in 1953.

Interest costs.—Interest and other costs on borrowed money were \$9,954,201 in 1951, and are estimated to be \$16,542,400 in 1952 and \$18,314,600 in 1953. The average cost of outstanding debentures was 1.67 percent per annum in 1951, and is estimated by the banks at 2.35 percent for 1952 and 2.45 percent for 1953. Interest costs are affected by general money market conditions and rates are subject to considerable fluctuation.

Earned surplus.—The distribution of net income of the banks is prescribed by law (12 U. S. C. 1072). Out of such income, \$1,025,000 was transferred to reserve for contingencies in 1951, and it is expected that \$925,000 will be transferred to reserve in 1952 and \$1,285,000 in

1953. A 25-percent franchise tax of \$299,525 was paid in 1951 and payments of \$113,600 and \$236,700 are anticipated in 1952 and 1953. Total franchise taxes paid by the banks from organization to June 30, 1951, aggregate \$8,312,706. The balance of net income each year is carried to unreserved surplus. The total earned surplus is retained in the system as contemplated by law. These surplus reserves, which totaled \$40,423,769 on June 30, 1951, together with paid-in capital and paid-in surplus, form the capital structure on which the issuance of securities is based.

Loans and discounts.—Loans and discounts outstanding on June 30, 1951, amounted to \$794,633,159. It is estimated that loans and discounts outstanding will amount to \$853,341,159 on June 30, 1952, and \$897,428,159 on June 30, 1953.

Investments.—The banks held \$45,754,000 par value of United States securities at June 30, 1951, and it is estimated that such holdings will be in the same amount on June 30, 1952 and June 30, 1953. These investments are an important factor in enabling the banks to obtain funds in the investment markets at reasonable rates. They are used from time to time as collateral for debentures and to secure short-term bank borrowings.

Liabilities.—Unmatured consolidated debentures and notes payable outstanding, which account for all except about 1 percent of the banks' liabilities, totaled \$752,925,000 on June 30, 1951, and are expected to increase to \$813,370,000 on June 30, 1952, and \$856,725,000 on June 30, 1953.

FEDERAL INTERMEDIATE CREDIT BANKS—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Crop, livestock, and commodity loans and discounts.....	\$1,923,696,741	\$2,135,135,000	\$2,312,140,000
Expenses:			
Interest and other costs on borrowed money.....	\$9,954,201	\$16,542,400	\$18,314,600
Administrative expenses.....	1,435,828	1,549,756	1,690,000
Facilities and services furnished and examinations made by Farm Credit Administration.....	268,423	349,800	349,800
Other.....	6,397	400	400
Total expenses.....	11,664,849	18,442,356	20,354,800
Distribution of earnings: Franchise tax payable to U. S. Treasury.....	299,525	113,600	236,700
Other expenditures: Excess of par value over proceeds from sales of securities.....	1,823		
Increase in selected working capital items.....	1,126,124	5,044,451	1,298,600
Total funds applied to operations.....	1,936,789,062	2,158,735,407	2,334,030,100
To financing:			
Retirement of borrowings from the public:			
Debtentures.....	705,010,000	1,080,798,000	1,232,495,000
Notes payable.....	138,550,000	109,100,000	103,000,000
Increase in United States securities held (par).....	500,000		
Total funds applied to financing.....	844,060,000	1,189,898,000	1,335,495,000
Total funds applied.....	2,780,849,062	3,348,633,407	3,669,525,100
FUNDS PROVIDED			
By operations:			
Realization of assets: Repayment of principal of crop, livestock, and commodity loans and discounts.....	1,720,252,872	2,076,427,000	2,268,053,000
Income:			
Interest income:			
On loans and discounts.....	12,720,187	18,666,000	21,432,000
On United States securities.....	1,100,562	1,131,000	1,131,000
Other.....	19,827	10,600	10,600
Other income.....	66,965	5,500	5,500
Total income.....	13,907,541	19,813,100	22,579,100
Other receipts: Discount on securities purchased.....	36,389	44,000	43,000
Total funds provided by operations.....	1,734,196,802	2,096,284,100	2,290,675,100

FEDERAL INTERMEDIATE CREDIT BANKS—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED—Continued			
By financing:			
Borrowings from the public:			
Debentures.....	\$903,610,000	\$1,146,343,000	\$1,275,100,000
Notes payable.....	140,400,000	104,000,000	103,750,000
Revolving fund appropriation.....	1,150,000	2,000,000	
Decrease in Treasury cash.....	1,492,260	6,307	
Total funds provided by financing.....	\$1,046,652,260	\$1,252,349,307	\$1,378,850,000
Total funds provided.....	2,780,849,062	3,348,633,407	3,669,525,100

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$1,936,789,062	\$2,158,735,407	\$2,334,030,100
Total funds provided by operations.....	1,734,196,802	2,096,284,100	2,290,675,100
Net effect on budgetary expenditures.....	202,592,260	62,451,307	43,355,000
The above amounts are charged as follows:			
To budgetary authorizations:			
Revolving fund appropriation.....	1,150,000	2,000,000	
Authorization to expend from corporate debt receipts.....	200,450,000	60,445,000	43,355,000
To receipts of the Federal Intermediate Credit Banks.....	992,260	6,307	

FEDERAL INTERMEDIATE CREDIT BANKS—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest income:			
On loans and discounts.....	\$12,720,187	\$18,666,000	\$21,432,000
On United States securities.....	1,100,562	1,131,000	1,131,000
Other.....	19,827	10,600	10,600
Total.....	\$13,840,576	\$19,807,600	\$22,573,600
Other income.....	66,965	5,500	5,500
Total income.....	13,907,541	19,813,100	22,579,100
Expenses:			
Interest and other costs on borrowed money.....	9,954,201	16,542,400	18,314,600
Administrative expenses.....	1,435,828	1,549,756	1,690,000
Facilities and services furnished and examinations made by Farm Credit Administration.....	268,423	349,800	349,800
Other.....	6,397	400	400
Total expenses.....	11,664,849	18,442,356	20,354,800
Net income before adjustment of allowances for losses.....	2,242,692	1,370,744	2,224,300
Net decrease in allowances for losses.....	498	400	400
Net income from program operations.....	2,243,190	1,371,144	2,224,700
Other income or expense:			
Proceeds of sales of United States securities.....	60,528,177	88,000,000	87,000,000
Book value of securities sold.....	60,542,223	88,000,000	87,000,000
Loss (—) on sales of United States securities.....	—14,046		
Amortization of premium (—) or discount on securities.....	—6,046	8,100	7,200
Net other income or expense.....	—20,092	8,100	7,200
Net income for the year.....	2,223,098	1,379,244	2,231,900

ANALYSIS OF RETAINED EARNINGS

Reserve for contingencies:			
Balance at beginning of fiscal year.....	\$12,050,000	\$13,075,000	\$14,000,000
Increase during year.....	1,025,000	925,000	1,285,000
Balance at end of fiscal year.....	13,075,000	14,000,000	15,285,000

FEDERAL INTERMEDIATE CREDIT BANKS—B. *Statement of income, expenses, and retained earnings*—Continued

ANALYSIS OF RETAINED EARNINGS—Continued

	1951 actual	1952 estimate	1953 estimate
Unreserved:			
Balance at beginning of fiscal year.....	\$26,450,196	\$27,348,769	\$27,689,413
Net income for year.....	2,223,098	1,379,244	2,231,900
Total.....	\$28,673,294	\$28,728,013	\$29,921,313
Franchise tax payable to U. S. Treasury.....	—299,525	—113,600	—236,700
Adjustment of reserve for contingencies.....	—1,025,000	—925,000	—1,285,000
Total.....	—1,324,525	—1,038,600	—1,521,700
Balance at end of fiscal year.....	27,348,769	27,689,413	28,399,613
Total retained earnings.....	40,423,769	41,689,413	43,684,613

FEDERAL INTERMEDIATE CREDIT BANKS—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury.....	\$1,498,567	\$6,307		
On hand, in banks, and in transit.....	11,179,448	14,599,140	\$18,784,766	\$19,837,166
Total cash.....	12,678,015	14,605,447	18,784,766	19,837,166
Accounts and notes receivable.....	825,335	781,710	752,310	655,310
Loans and discounts: Crop, livestock, and commodity loans and discounts.....	591,189,290	794,633,159	853,341,159	897,428,159
Investments:				
United States securities—par value.....	45,254,000	45,754,000	45,754,000	45,754,000
Unamortized premium on United States securities.....	476,791	422,133	386,233	350,433
Total investments.....	45,730,791	46,176,133	46,140,233	46,104,433
Land, structures, and equipment.....	424,926	428,944	431,782	441,173
Less portion charged off as depreciation.....	424,926	428,944	431,782	441,173
Net lands, structures, and equipment.....				
Prepaid expenses and other assets.....	4,885,959	6,257,572	7,484,572	8,318,072
Less allowance for losses.....	4,315	3,817	3,417	3,017
Net prepaid expenses and other assets.....	4,881,644	6,253,755	7,481,155	8,315,055
Total assets.....	655,305,075	862,450,264	926,499,623	972,340,123
LIABILITIES				
Accounts payable:				
U. S. Treasury, franchise tax.....	393,660	299,525	113,600	236,700
Other.....	242,976	288,036	290,136	295,136
Total accounts payable.....	636,636	587,561	403,736	531,836
Accrued expenses:				
Interest on borrowed money.....	2,605,945	5,058,328	5,667,537	6,228,801
Other.....	230,943	234,821	244,812	253,748
Total accrued expenses.....	2,836,888	5,293,149	5,912,349	6,482,549
Trust and deposit liabilities.....	437,011	1,298,052	1,350,552	1,129,152
Debentures and notes payable held by the public:				
Unmatured debentures.....	543,925,000	742,570,000	808,120,000	850,725,000
Matured debentures.....	50,000	5,000		
Notes payable.....	8,500,000	10,350,000	5,250,000	6,000,000
Total debentures and notes payable held by the public.....	552,475,000	752,925,000	813,370,000	856,725,000
Deferred credits and other liabilities.....	419,344	772,673	623,573	636,973
Total liabilities.....	556,804,879	760,876,435	821,660,210	865,505,510

FEDERAL INTERMEDIATE CREDIT BANKS—C. *Statement of financial condition—Continued*

	1950 actual	1951 actual	1952 estimate	1953 estimate
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock.....	\$60,000,000	\$60,000,000	\$60,000,000	\$60,000,000
Paid-in surplus.....		1,150,000	3,150,000	3,150,000
Retained earnings:				
Reserved for contingencies.....	12,050,000	13,075,000	14,000,000	15,285,000
Unreserved.....	26,450,196	27,348,769	27,689,413	28,399,613
Total retained earnings.....	38,500,196	40,423,769	41,689,413	43,684,613
Total investment of U. S. Government.....	98,500,196	101,573,769	104,839,413	106,834,613
Total liabilities and investment of U. S. Government.....	655,305,075	862,450,204	926,499,623	972,340,123

LIMITATION ON EXPENSES

Administrative Expenses, Federal Intermediate Credit Banks—

Federal intermediate credit banks: Not to exceed **[\$1,496,000]** \$1,690,000 (to be computed on an accrual basis) of the funds of the banks shall be available for administrative expenses and services performed for the banks by other Government agencies (except services and facilities furnished and examinations made by the Farm Credit Administration central office, and services performed by any Federal Reserve bank and by the United States Treasury in connection with the financial transactions of the banks); and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the banks or in which they have an interest. (*Department of Agriculture Appropriation Act, 1952.*)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$1,496,000	\$1,496,000	\$1,690,000
Proposed supplemental due to pay increases.....		53,756	
Total available for administrative expenses.....	1,496,000	1,549,756	1,690,000
Unobligated balance, estimated savings.....	-60,172		
Total administrative expenses.....	1,435,828	1,549,756	1,690,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Discounting agricultural paper for, and making loans to, production credit associations, agricultural credit corporations, commercial banks, banks for cooperatives, and other financing institutions—1951, \$1,435,828; 1952, \$1,549,756; 1953, \$1,690,000.

ACCRUED EXPENDITURES BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	314	293	314
Full-time equivalent of all other positions.....	9	9	11
Average number of all employees.....	276	291	310
Average salaries: Established by head of agency, board, etc.....	\$3,848	\$4,235	\$4,254
Salaries and wages:			
Permanent positions.....	\$1,055,576	\$1,185,703	\$1,278,184
Part-time and temporary positions.....	32,568	33,889	35,816
Regular pay in excess of 52-week base.....	4,477	5,100	5,100
Overtime compensation.....	3,935	4,970	6,900
Adjustment of accrued annual leave.....	19,803		
Total salaries and wages.....	1,111,882	1,229,039	1,326,000
Directors' expense.....	37,181	38,950	41,000
Travel expense.....	21,317	20,550	30,300
Communications.....	12,529	12,900	13,300
Rent and utility services.....	95,054	100,150	105,950
Printing, binding, and office supplies.....	26,532	21,800	30,950
Depreciation of equipment.....	15,205	2,900	10,850
General agents' expense.....	75,221	76,735	83,450
General Accounting Office audit expense.....	7,407	8,750	8,750
Miscellaneous.....	33,500	37,982	39,450
Total accrued expenditures.....	1,435,828	1,549,756	1,690,000

PRODUCTION CREDIT CORPORATIONS

[Submitted under the Government Corporation Control Act]

Farm Credit Administration, Revolving Fund, Department of Agriculture—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$47,765,000	\$50,765,000	\$53,765,000
Retirement of investments in production credit corporations' capital stock.....	3,000,000	3,000,000	2,500,000
Total available for obligation.....	50,765,000	53,765,000	56,265,000
Balance available in subsequent year.....	-50,765,000	-53,765,000	-56,265,000
Obligations incurred.....			

PROGRAM AND PERFORMANCE

This revolving fund is available for the capitalization of the production credit corporations (12 U. S. C. 1131b, 1131i).

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			
Deduct reimbursable obligations.....	\$3,000,000	\$3,000,000	\$2,500,000
Total expenditures.....	-3,000,000	-3,000,000	-2,500,000
Expenditures out of prior authorizations.....	-3,000,000	-3,000,000	-2,500,000

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

Factors related to local production credit associations supervised and partially capitalized by the 12 production credit corporations	1951 actual	1952 estimate	1953 estimate
Number of production credit associations.....	500	500	500
Number of associations completely owned by farmers and stockmen.....	179	240	300
Number of farmer stockholders.....	468,463	484,000	504,000
Number of loans made.....	286,619	302,000	317,000
Amount of loans made.....	\$1,222,213,553	\$1,332,000,000	\$1,425,000,000
Capital stock owned by farmers and stockmen.....	\$77,094,902	\$84,000,000	\$90,000,000
Accumulated reserves of associations.....	\$69,436,599	\$76,000,000	\$83,000,000
Capital stock of associations owned by production credit corporations.....	\$12,656,500	\$9,440,500	\$6,855,500

PURPOSE AND FINANCIAL ORGANIZATION

To make available to farmers and stockmen permanent short-term credit facilities on a cooperative basis, the

production credit system provides in each of the 12 farm credit districts a production credit corporation. These corporations, under a district board of directors (12 U. S. C. 1131 et seq.), organize, supervise, and provide supplemental capital for the local production credit associations, which are the lending cooperatives. The capital stock of the production credit corporations comes from the revolving fund of \$90,000,000 in the Treasury. The paid-in capital of the corporations, amounting to \$39,235,000 on June 30, 1951, and most of their surpluses are invested in class A stock of production credit associations and in United States bonds. The corporations are supervised by the Production Credit Commissioner, who is responsible to the Governor of the Farm Credit Administration.

ANALYSIS OF BUDGET PROGRAM

Relations with production credit associations.—The principal factor governing administrative expenses is the supervision of these associations, including the prescribing of loan policies, interest rates and reserves; approval of certain classes of loans and dividend payments; and approval of officers, directors, and their compensation. The corporations make an annual credit review including examination of the outstanding loans of each association and make periodic operating reviews and audits. The credit reviews include a determination as to compliance with regulations X and W of the Federal Reserve Board and the national program for voluntary restraint of credit. An important objective is to have all associations on a

self-supporting basis. By working toward this end, the corporations have been able to reduce their investment in class A stock of associations from \$90,000,000 in 1934 to \$12,656,500 on June 30, 1951. At that date, more than one-third of the 500 associations were completely owned by farmers and stockmen.

Administrative expenses of the 12 corporations amounted to \$1,346,984 in 1951 and are estimated at \$1,407,015 for 1952 and \$1,465,000 for 1953.

FINANCIAL REVIEW

The Government's capital investment in the production credit corporations is expected to be reduced to \$33,735,000 by a payment of \$3,000,000 in 1952 and \$2,500,000 in 1953 to the revolving fund. The surpluses of the corporations, aggregating \$16,200,750 on June 30, 1951, safeguard this investment and directly influence the amount of paid-in capital required. Since 1949, by reason of a special payment of \$30,000,000 into the surplus fund of the Treasury in that year and a corresponding reduction in their investments, the corporations have been unable to defray all expenses from income. The net loss in 1951 was \$600,622 and is estimated at \$545,015 and \$576,400 for 1952 and 1953, respectively, reducing the earned surpluses to an aggregate of \$15,079,335 on June 30, 1953.

Purchases and sales of securities result primarily from the continued reduction of the corporations' liability under bond repurchase agreements with the associations and the return of Government capital to the revolving fund.

PRODUCTION CREDIT CORPORATIONS—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Investment in class A stock of production credit associations.....	\$90,000	\$2,000,000	\$1,000,000
Expenses:			
Administrative expenses.....	\$1,346,984	\$1,407,015	\$1,465,000
Facilities and services furnished and examinations made by Farm Credit Administration.....	239,429	272,300	272,300
Miscellaneous.....	9		
Total expenses.....	1,586,422	1,679,315	1,737,300
Other expenditures: Excess of par value over proceeds from sales of United States securities.....	14,155		
Total funds applied to operations.....	1,600,577	3,679,315	2,737,300
To financing:			
Return of money to the revolving fund appropriation.....	3,000,000	3,000,000	2,500,000
Increase in United States securities held (par).....	1,947,950	50,000	
Increase in Treasury cash.....	10,000		
Total funds applied to financing.....	4,957,950	3,050,000	2,500,000
Total funds applied	6,648,527	6,729,315	5,237,300
FUNDS PROVIDED			
By operations:			
Realization of assets: Retirement of class A stock investment in production credit associations.....	5,499,350	5,216,000	3,555,000
Income:			
Interest on United States securities.....	1,027,749	1,076,000	1,080,000
Dividends on class A stock of production credit associations.....	2,350	1,500	
Assessments for credit examinations of production credit associations.....	78,790	79,000	85,000
Miscellaneous.....	6,337	4,200	4,700
Total income.....	1,115,226	1,160,700	1,169,700
Other receipts: Discount on securities purchased.....	808		
Decrease in selected working capital items.....	33,143	342,615	16,600
Total funds provided by operations.....	6,648,527	6,719,315	4,741,300

PRODUCTION CREDIT CORPORATIONS—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED —Continued			
By financing:			
Decrease in United States securities held (par).....			\$496,000
Decrease in Treasury cash.....		\$10,000	
Total funds provided	\$6,648,527	6,729,315	5,237,300
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations.....	\$1,690,577	\$3,679,315	\$2,737,300
Total funds provided by operations.....	6,648,527	6,719,315	4,741,300
Net effect on budgetary expenditures	-4,957,950	-3,040,000	-2,004,000
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	-3,000,000	-3,000,000	-2,500,000
To receipts of the production credit corporations.....	-1,957,950	-40,000	496,000

PRODUCTION CREDIT CORPORATIONS—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest and dividends:			
Interest on United States securities.....	\$1,027,749	\$1,076,000	\$1,080,000
Dividends on class A stock of production credit associations.....	2,350	1,500	
Total interest and dividends	\$1,030,099	\$1,077,500	\$1,080,000
Other income:			
Assessments for credit examinations of production credit associations.....	78,790	79,000	85,000
Miscellaneous.....	6,337	4,200	4,700
Total other income	85,127	83,200	89,700
Total income	1,115,226	1,160,700	1,169,700
Expenses:			
Administrative expenses.....	1,346,984	1,407,015	1,465,000
Facilities and services furnished and examinations made by Farm Credit Administration.....	239,429	272,300	272,300
Miscellaneous.....	9		
Total expenses	1,586,422	1,679,315	1,737,300
Net loss (-) from program operations	-471,196	-518,615	-567,600
Other expense:			
Proceeds of sales of United States securities.....	35,036,545	7,950,000	5,323,000
Book value of securities sold.....	35,150,336	7,950,000	5,323,000
Loss (-) on sales of United States securities	-113,791		
Amortization of premium (-) on securities.....	-15,635	-26,400	-8,800
Total other expense	-129,426	-26,400	-8,800
Net loss (-) for the year	-600,622	-545,015	-576,400

ANALYSIS OF RETAINED EARNINGS

Retained earnings beginning of year.....	\$16,801,372	\$16,200,750	\$15,655,735
Net loss (-) for the year.....	-600,622	-545,015	-576,400
Retained earnings end of year	16,200,750	15,655,735	15,079,335

PRODUCTION CREDIT CORPORATIONS—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury.....		\$10,000		
On hand, in banks, and in transit.....	\$833,714	791,630	\$433,615	\$423,015
Accounts receivable	23,310	37,204	4,204	4,204
Investments:				
Class A stock of production credit associations.....	18,065,850	12,656,500	9,440,500	6,885,500
United States securities—par value ¹	39,831,850	41,779,800	41,829,800	41,333,800
Unamortized premium on United States securities	219,185	103,106	76,706	67,906
Subtotal.....	40,051,035	41,882,906	41,906,506	41,401,706
Total investments.....	58,116,885	54,539,406	51,347,006	48,287,206
Land, structures, and equipment	197,089	186,957	184,354	189,454
Less portion charged off as depreciation	197,089	186,957	184,354	189,454
Net land, structures and equipment				
Prepaid expenses and other assets	325,622	361,423	361,323	357,123
Total assets	59,299,531	55,739,663	52,146,148	49,071,548
LIABILITIES				
Accounts payable	5,818	9,228	2,728	2,728
Accrued expenses:				
Annual leave.....	228,034	219,542	219,542	219,542
Salaries.....	17,333	19,202	20,552	22,952
General Accounting Office audit expense.....	4,635	4,500	3,750	3,750
Total accrued expenses.....	250,002	243,244	243,844	246,244
Trust and deposit liabilities	7,028	50,305	7,605	7,705
Other liabilities	311	1,136	1,236	536
Total liabilities	263,159	303,913	255,413	257,213
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock.....	42,235,000	39,235,000	36,235,000	33,735,000
Retained earnings.....	16,801,372	16,200,750	15,655,735	15,079,335
Total investment of U. S. Government.....	59,036,372	55,435,750	51,890,735	48,814,335
Total liabilities and investment of U. S. Government	59,299,531	55,739,663	52,146,148	49,071,548

¹ Excludes securities sold to production credit associations at par under repurchase agreements, subject to the right and obligation to repurchase at par, as follows: 1950, \$76,346,450; 1951, \$39,530,300; 1952, \$31,530,300; and 1953, \$26,703,300.

LIMITATION ON EXPENSES

Administrative Expenses, Production Credit Corporations—

Production credit corporations: Not to exceed [\$1,358,000] \$1,465,000 (to be computed on an accrual basis) of the funds of the corporations shall be available for administrative expenses and services performed for the corporations by other Government agencies (except services and facilities furnished and examinations made by the Farm Credit Administration central office); and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the corporations or in which they have an interest. (*Department of Agriculture Appropriation Act, 1952.*)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$1,358,000	\$1,358,000	\$1,465,000
Proposed supplemental due to pay increases.....		49,015	
Total available for administrative expenses.....	1,358,000	1,407,015	1,465,000
Unobligated balance, estimated savings.....	—11,016		
Total administrative expenses.....	1,346,984	1,407,015	1,465,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Organizing, providing supplemental capital for, and supervising production credit associations—1951, \$1,346,984; 1952, \$1,407,015; 1953, \$1,465,000.

ACCRUED EXPENDITURES BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	206	199	206
Full-time equivalent of all other positions.....	5	5	5
Average number of all employees.....	175	172	176
Average salaries: Established by head of agency, board, etc.....	\$5,445	\$5,876	\$5,895
Salaries and wages:			
Permanent positions.....	\$925,586	\$989,035	\$1,025,396
Part-time and temporary positions.....	25,445	26,630	27,110
Regular pay in excess of 52-week base		3,712	3,787
Overtime compensation.....	105		
Adjustment of accrued annual leave.....	18,346		
Total salaries and wages.....	969,482	1,019,377	1,056,293
Directors' expense.....	40,637	42,800	44,900
Travel expense.....	175,722	182,400	184,900
Communications.....	15,285	15,300	15,300
Rent and utility services.....	43,359	45,000	50,000
Printing, binding, and office supplies.....	17,286	17,400	17,400
Depreciation of equipment.....	4,116	3,200	5,900
General agents' expense.....	63,599	63,200	71,500
General Accounting Office audit expense.....	4,740	3,750	3,750
Taxes.....	1,339	1,800	2,200
Miscellaneous.....	11,419	12,788	12,857
Total accrued expenditures.....	1,346,984	1,407,015	1,465,000

FARM CREDIT ADMINISTRATION—Continued**AGRICULTURAL MARKETING REVOLVING FUND**

*Agricultural Marketing Revolving Fund, Farm Credit Administration,
Department of Agriculture—*

PROGRAM AND PERFORMANCE

From this fund investments are made in the capital stock of the 13 banks for cooperatives, and loans are made to cooperative associations indebted to the fund to facilitate the collection of such indebtedness (12 U. S. C. 1134b, 1141d).

A. Statement of sources and application of funds

[For the fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Loans made to cooperative associations	\$700,000	\$700,000	\$700,000
Cost of acquired security or collateral	31,010	10,500	10,500
Total funds applied to operations	731,010	710,500	710,500
To financing: Increase in Treasury cash	1,148,199	181,750	131,750
Total funds applied	1,879,209	892,250	842,250
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Repayments of principal on loans to cooperative associations	1,054,000	754,000	704,540
Repayments on acquired security or collateral	133,660	113,250	112,710
Proceeds from sales of acquired security or collateral	660,000		
Total realization of assets	1,847,660	867,250	817,250
Income: Interest on loans	31,549	25,000	25,000
Total funds provided by operations	1,879,209	892,250	842,250
EFFECT ON BUDGETARY EXPENDITURES			
Funds applied to operations	\$731,010	\$710,500	\$710,500
Funds provided by operations	1,879,209	892,250	842,250
Net effect on budgetary expenditures	-1,148,199	-181,750	-131,750
The above amounts are credited (—) to receipts of the enterprise	-1,148,199	-181,750	-131,750

B. Statement of income and expense

[For fiscal years ended June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest on loans	\$31,549	\$25,000	\$25,000
Other income:			
Proceeds from sales of acquired security or collateral	660,000		
Net book value of acquired security or collateral sold	202,605		
Net other income	457,395		
Total income	488,944	25,000	25,000
Expense: Losses and charge-offs			
	666,087	96,542	
Net income or loss (—) before adjustment of allowance for losses	-177,143	-71,542	25,000
Decrease in allowance for losses	666,969	96,542	
Net income for the year	489,826	25,000	25,000
Retained earnings beginning of year	13,678,813	14,168,639	14,193,639
Retained earnings end of year	14,168,639	14,193,639	14,218,639

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury	\$4,698,343	\$4,880,093	\$5,011,843
Cash on hand and in bank	6,250		
Total current assets	4,704,593	4,880,093	5,011,843
Investments in capital stock:			
District banks for cooperatives	118,500,000	118,500,000	118,500,000
Central Bank for Cooperatives	60,000,000	60,000,000	60,000,000
Total investments in capital stock	178,500,000	178,500,000	178,500,000
Loans receivable:			
Cooperative associations	805,082	654,540	650,000
Less allowance for losses	96,542		
Net loans receivable	708,540	654,540	650,000
Acquired security or collateral			
	478,291	375,541	273,331
Less allowance for losses	4,925	4,925	4,925
Net acquired security or collateral	473,366	370,616	268,406
Other assets:			
Notes and accounts reported to the Comptroller General of the United States for collection	73,014,862	73,014,862	73,014,862
Less allowance for losses	73,014,862	73,014,862	73,014,862
Net other assets			
Total assets	184,386,499	184,405,249	184,430,249
LIABILITIES			
Current liabilities: Deferred and undistributed credits			
	6,250		
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation	500,000,000	500,000,000	500,000,000
Cumulative grants, subsidies, and contributions	-329,788,390	-329,788,390	-329,788,390
Net principal of fund	170,211,610	170,211,610	170,211,610
Retained earnings	14,168,639	14,193,639	14,218,639
Total investment of U. S. Government	184,380,249	184,405,249	184,430,249
Total liabilities and investment of U. S. Government	184,386,499	184,405,249	184,430,249

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services (maintenance of foreclosed property)	\$31,010	\$10,500	\$10,500
16 Investments and loans (loans to cooperative associations)	700,000	700,000	700,000
Total accrued expenditures	731,010	710,500	710,500

DEPARTMENT OF AGRICULTURE MIXED-OWNERSHIP CORPORATIONS

*Subscriptions to Capital Stock, Federal Land Banks, Revolving Fund,
Office of the Secretary, Treasury Department—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available	\$125,000,000		
Carried to surplus, Public Law 759	-125,000,000		
Obligations incurred			

BANKS FOR COOPERATIVES

Under the Farm Credit Act of 1933, capital funds required by the banks for cooperatives are obtained from the revolving fund provided in the Agricultural Marketing Act (12 U. S. C. 1134b-1134i) and from farmers' cooperatives obtaining loans from these banks (12 U. S. C. 1134k). Because capital stock in any such bank owned by a cooperative which has paid its indebtedness to the bank must be retired and canceled upon request, the amount of capital stock so owned ordinarily varies with the amount of loans outstanding. As of June 30, 1951, stock owned by cooperatives and deposits of cooperatives in the guaranty fund totaled \$16,485,100 or only 8.45 percent of the total capital stock of the banks. The desirability of eventual ownership of the banks for cooperatives by the agricultural cooperatives of the country has been recognized for a number of years, but is not possible of accomplishment without authorizing legislation. After long consideration a bill to accomplish this objective was introduced in both Houses during the Eightieth Congress. This proposed legislation provided for the eventual retirement of the capital stock in the banks owned by the Federal Government through (1) the purchase of stock by cooperatives in relation to the amount of interest paid on loans from the banks, (2) the issuance of stock in the form of patronage dividends, and (3) the direct sale of stock to cooperatives. Hearings were held by both Houses and the bill reported out by the House Committee on Agriculture. No final action was taken on the bill by the Eightieth Congress. A similar bill was introduced in the House of Representatives during the Eighty-first Congress and passed by the House of Representatives. The bill was not acted upon by the Senate and, therefore, lapsed at the end of the session. Sentiment is still strong among many cooperatives for ownership of the banks for cooperatives and similar legislative proposals are expected in the future.

BANKS FOR COOPERATIVES

Combined statement of condition—June 30, 1951

Assets:		
Cash.....		\$18,047,332
U. S. Government securities (par \$42,788,000).....		43,276,427
Loans to cooperative associations.....	\$311,274,529	
Less reserve.....	1,890,915	
		309,383,614
Other assets.....	8,478,062	
Less reserve.....	2,229,795	
		6,248,267
Total assets.....		376,955,640
Liabilities and capital:		
Unmatured debentures outstanding.....		30,000,000
Notes payable—Federal intermediate credit banks.....		40,515,000
Other notes payable.....		51,260,000
Other liabilities.....		1,276,642
Capital:		
Privately owned capital:		
Capital stock.....	\$16,485,100	
Earned surplus:		
Legal reserve.....	\$1,281,395	
Reserve for contingencies.....	542,388	
Unreserved surplus.....	3,157,810	
		4,981,593
		21,466,603
Investment of U. S. Government:		
Capital stock.....	178,500,000	
Earned surplus:		
Legal reserve.....	\$13,874,069	
Reserve for contingencies.....	5,872,612	
Unreserved surplus.....	34,190,624	
		53,937,305
		232,437,305
Total.....		376,955,640

GENERAL PROVISIONS

SEC. 401. Within the unit limit of cost fixed by law, the lump-sum appropriations and authorizations made for the Department under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed [350] 528 passenger motor vehicles for replacement only, and for the hire of such vehicles, necessary in the conduct of the work of the Department outside the District of Columbia.

SEC. 402. Provisions of law prohibiting or restricting the employment of aliens shall not apply to (1) the temporary employment of translators when competent citizen translators are not available; (2) employment in cases of emergency of persons in the field service of the Department for periods of not more than sixty days; and (3) employment under the appropriation for the Office of Foreign Agricultural Relations.

SEC. 403. Of appropriations herein made which are available for the purchase of lands, not to exceed \$1 may be expended for each option to purchase any particular tract or tracts of land.

SEC. 404. No part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests, with respect to future prices of cotton or the trend of same.

SEC. 405. Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

SEC. 406. Not less than \$575,000 shall be available for contracts in accordance with section 10 (a) of the Act of August 14, 1946 (7 U. S. C. 427i) from appropriations herein made for the Bureau of Agricultural Economics; Bureau of Animal Industry; Bureau of Dairy Industry; Bureau of Plant Industry, Soils, and Agricultural Engineering; Bureau of Entomology and Plant Quarantine; Bureau of Agricultural and Industrial Chemistry; Bureau of Human Nutrition and Home Economics; and the Forest Service.

[SEC. 407. Notwithstanding any other provisions of law, the Department is hereby authorized hereafter to employ or otherwise contract with persons at regular rates of pay for necessary hours of work for emergency forest fire fighting and pest control and for handling of animals, including dairy cattle, without regard to Sundays, Federal holidays, and the regular workweek.]

SEC. [408] 407. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence; *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence; *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both; *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law; *Provided further*, That nothing in this section shall be construed to require an affidavit from any person employed for less than sixty

GENERAL PROVISIONS—Continued

days for sudden emergency work involving the loss of human life or destruction of property, the payment of salary or wages may be made to such persons from applicable appropriations for services rendered in such emergency without execution of the affidavit contemplated by this section.

No part of any appropriation contained in this Act or of the funds available for expenditure by any corporation or agency included in this Act shall be used for publicity or propaganda purposes to support or defeat legislation pending before the Congress.

SEC. 409. No part of any appropriation or authorization contained in this Act shall be used to pay the compensation of any incumbent appointed to any civil office or position which may become vacant during the fiscal year beginning on July 1, 1951: *Provided*, That this inhibition shall not apply—

- (a) to not to exceed 25 per centum of all vacancies;
- (b) to positions filled from within the department;
- (c) to offices or positions required by law to be filled by appointment of the President by and with the advice and consent of the Senate;
- (d) to seasonal and casual workers;
- (e) to meat inspectors;
- (f) to field employees of the Soil Conservation Service and Production and Marketing Administration who provide conservation assistance to farmers and ranchers;
- (g) to field operating and research employees engaged in work of county offices and other field locations;
- (h) to employees of the crop and livestock reporting service:

Provided further, That with the exception of the agencies and functions listed in (a) to (h) above, not more than 90 per centum of the amounts shown in the budget estimates for personal services shall be available for such purpose: *Provided further*, That when the total number of personnel subject to this section has been reduced to 90 per centum of the total provided for in the budget estimates for 1952, this section may cease to apply: *Provided further*, That in addition to the funds otherwise allowed under this section, the following agencies shall be allowed additional sums for personnel as follows: Commodity Exchange Authority, \$58,928; Extension Service, salaries and expenses, \$31,327; Office of the Secretary, \$32,832; Office of Foreign Agricultural Relations, \$26,946.]

SEC. 410. No part of any appropriation or authorization contained in this Act shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and fifteen, or a part thereof, full-time, part-time, and intermittent employees of the Department and its instrumentalities, cooperators and collaborators receiving personnel services from the Department: *Provided*, That for purposes of this section employees shall be con-

sidered as engaged in personnel work if they spend half-time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; training; committees of expert examiners and boards of civil service examiners; wage administration; and processing, recording, and reporting: *Provided further*, That nothing contained in this section shall be construed as permitting any increase whatever in personnel officers over and above the number otherwise provided for in this Act.]

SEC. 411] 408. Except for the car officially assigned to the Secretary of Agriculture, no part of any appropriation contained in this Act shall be used to pay the compensation of any civilian employee of the Government whose principal duties consist of acting as chauffeur of any Government-owned passenger motor vehicle (other than a bus or ambulance), unless such appropriation is specifically authorized to be used for paying the compensation of employees performing such duties.

SEC. 412. No part of the money appropriated for the Department of Agriculture by this Act or made available for expenditure by any corporation by this Act which is in excess of 75 per centum of the amount required to pay the compensation of all persons the budget estimates for personal services heretofore submitted to the Congress for the fiscal year 1952 contemplated would be employed by the Department of Agriculture or by such corporation, respectively, during such fiscal year in the performance of—

(1) functions performed by a person designated as an information specialist, information and editorial specialist, publications and information coordinator, press relations officer or counsel, photographer, radio expert, television expert, motion-picture expert, or publicity expert, or designated by any similar title, or

(2) functions performed by persons who assist persons performing the functions described in (1) in drafting, preparing, editing, typing, duplicating, or disseminating public information publications or releases, radio or television scripts, magazine articles, photographs, motion pictures, and similar material, shall be available to pay the compensation of persons performing the functions described in (1) or (2): *Provided*, That this section shall not apply to personnel engaged in the preparation and distribution of technical agricultural publications and farmers bulletins, and the Agriculture Yearbook, the reporting and dissemination of the results of research and investigations, the preparation and broadcasting of the "Farm and Home Hour" and similar radio programs, and other work required to carry out the duties and responsibilities of the Department imposed by law other than work intended primarily for press, radio and television services, and popular publications.] (Department of Agriculture Appropriation Act, 1952.)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953

DEPARTMENT OF AGRICULTURE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
AGRICULTURAL MARKETING ACT (RMA—TITLE II)								
Agricultural Marketing Act (RMA—title II), Agriculture.						5		For use by technical assistants where public transportation is inadequate or not available in supervising, directing, and carrying out the research and marketing service work authorized by the Agricultural Marketing Act (RMA—title II).
BUREAU OF AGRICULTURAL ECONOMICS								
Salaries and expenses, Bureau of Agricultural Economics:								
Economic investigations.....	4	\$5,600	4	\$1,200	\$4,400	9	\$200	For use of research specialists engaged in field work on farm management and land-use problems at various points throughout the United States.
Crop and livestock estimates.....	8	11,200	8	2,400	8,800	27	300	For use of statisticians in charge of the preparation of crop and livestock estimates in important agricultural areas.
Total, Bureau of Agricultural Economics.	12	16,800	12	3,600	13,200	36	500	
AGRICULTURAL RESEARCH ADMINISTRATION								
OFFICE OF ADMINISTRATOR								
Salaries and expenses, Office of Administrator, Agricultural Research Administration.						8		For transportation of the Research Administrator and members of his staff on official business in the District of Columbia, and for use of officials in supervising and inspecting the maintenance and operation of the Agricultural Research Center, Beltsville, Md., an area of approximately 11,700 acres.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
AGRICULTURAL RESEARCH ADMINISTRATION—Continued								
RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS								
Research on strategic and critical agricultural materials, Agriculture.						4		For use by technical workers and their assistants in planning and carrying forward the work of the Department on agricultural materials determined to be strategic and critical pursuant to sec. 7 (b) of the Stockpiling Act.
RESEARCH ON AGRICULTURAL PROBLEMS OF ALASKA								
Research on agricultural problems of Alaska, Agricultural Research Administration.						1		For use of director and technical assistants in connection with planning and carrying forward the research program on agricultural problems of Alaska.
OFFICE OF EXPERIMENT STATIONS								
Salaries and expenses, Office of Experiment Stations, Agricultural Research Administration.	1	\$1,400	1	\$400	\$1,000	1		Director and other employees of the Federal Experiment Station in Puerto Rico in conducting outlying experiments, visiting cooperative experiments, and carrying on the various lines of research throughout the island.
Virgin Islands agricultural program, Office of Experiment Stations, Agricultural Research Administration.	1	1,400			1,400			Director and other employees in conducting outlying experiments, visiting cooperative experiments, and carrying on the various lines of research and extension activities throughout the islands in connection with the agricultural program.
Total, Office of Experiment Stations.	2	2,800	1	400	2,400	1		
BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS								
Salaries and expenses, Bureau of Human Nutrition and Home Economics, Agricultural Research Administration.						1		For travel by officials of the Bureau to enable personnel to operate more adequately at the sites of various projects carried on by the Bureau at the Agricultural Research Center.
BUREAU OF ANIMAL INDUSTRY								
Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration:								
Animal research.....	8	11,200	8	3,200	8,000	42		Travel by officials of field experiment stations in surrounding territory and the more remote parts of stations on work relating to animal research.
Animal disease control and eradication.	105	147,000	105	42,000	105,000	527		Travel to farms, ranches, and other premises in the field; and to establishments producing anti-hog-cholera serum and hog cholera virus; ports of entry; and other points in urban areas on regulatory work.
Meat inspection.....	10	14,000	10	4,000	10,000	67		Travel by inspectional personnel to abattoirs and meat-packing plants in urban centers, including the field station in the District of Columbia, in carrying out the provisions of laws relating to the Federal inspection of meat and meat food products.
Eradication of foot-and-mouth disease and other contagious diseases of animals and poultry, Agricultural Research Administration.						58		Travel in Mexico and along the Mexican-United States border in connection with the control and eradication of foot-and-mouth disease.
Total, Bureau of Animal Industry.	123	172,200	123	49,200	123,000	694		
BUREAU OF DAIRY INDUSTRY								
Salaries and expenses, Bureau of Dairy Industry, Agricultural Research Administration.						4		For use of officials of the Bureau located in the field for official travel to towns adjacent to official stations to purchase supplies and to farms in vicinity of station to inspect cooperative projects.
BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY								
Salaries and expenses, Bureau of Agricultural and Industrial Chemistry, Agricultural Research Administration.	1	1,400	1	400	1,000	11		For travel by officials of the divisions and regional research laboratories of the Bureau in making field trips throughout the areas served by these organizational units in official conduct of business for the Bureau of Agricultural and Industrial Chemistry.
BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING								
Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration:								
Plant, soil, and agricultural engineering research.	25	35,000	25	7,500	27,500	183		Automobiles used by technical workers, their assistants, and cooperators in localities where public transportation is inadequate or nonexistent, conducting field investigations on field and horticultural crops, forest diseases, soil management, irrigation, and classification; and agricultural engineering problems.
National Arboretum.....						1		Do.
Total, Bureau of Plant Industry, Soils, and Agricultural Engineering.	25	35,000	25	7,500	27,500	184		

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
AGRICULTURAL RESEARCH ADMINISTRATION—Continued								
BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE								
Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration:								
Insect investigations.....	12	\$16,800	12	\$3,600	\$13,200	111		For travel by entomologists, pathologists, supervisors, and inspectors engaged in research, control, quarantine, and survey activities on the various projects.
Insect and plant disease control.....	10	14,000	10	3,000	11,000	119		Do.
Plant quarantines.....						67		Do.
Total, Bureau of Entomology and Plant Quarantine.....	22	30,800	22	6,600	24,200	297		
Total, Agricultural Research Administration.....	173	242,200	172	64,100	178,100	1,205		
CONTROL OF FOREST PESTS								
Control of forest pests, Agriculture.....	9	13,500	9	2,900	10,600	66		Transportation of supervisory and technical personnel directing forest pest control activities.
FOREST SERVICE								
Salaries and expenses, Forest Service:								
National forest protection and management.....	75	105,000	75	22,500	82,500	464	\$2,000	Used by forest officers engaged in protection, management, utilization, and development of national forests.
Forest research.....	38	53,200	38	11,400	41,800	151		Used by technicians employed at experimental forests and ranges and by those engaged on research projects directed from experiment station headquarters, by field employees assigned to the Forest Products Laboratory, and by individuals and crews assigned to the comprehensive forest survey.
State and private forestry cooperation.....	3	4,200	3	900	3,300	16		Used by foresters engaged in the task of improving forest practices on private forest land.
Forest development roads and trails.....	10	14,000	10	3,000	11,000	50	1,000	Used by regional office engineering staff in directing and inspecting road construction and maintenance.
Total, Forest Service.....	126	176,400	126	37,800	138,600	681	3,000	
FLOOD CONTROL								
Flood control, Agriculture:								
Forest Service.....	1	1,400	2	600	800	13		Used by project personnel engaged in surveys and in the installation of works of improvement on authorized flood control projects.
Soil Conservation Service.....	5	7,000	5	1,500	5,500	95		Do.
Total, flood control.....	6	8,400	7	2,100	6,300	108		
SOIL CONSERVATION SERVICE								
Salaries and expenses, Soil Conservation Service.....	146	204,400	155	46,500	157,900	1,067		For transportation of (1) research personnel to make inspections, collect data, service scientific instruments, and supervise experimental work in outlying experimental project areas; (2) personnel engaged in the inspection and supervision of conservation district activities; and (3) personnel engaged in the management, improvement, and protection of land utilization projects.
Water conservation and utilization projects, Soil Conservation Service.....						12		For use of project personnel in connection with the planning, development, operation, and management of water conservation and utilization projects.
Total, Soil Conservation Service.....	146	204,400	155	46,500	157,900	1,079		
PRODUCTION AND MARKETING ADMINISTRATION								
ADMINISTRATIVE EXPENSES, SEC. 392, AGRICULTURAL ADJUSTMENT ACT OF 1938								
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938.....	1	1,400	1	400	1,000	3		For travel of field representatives to the recipient agencies throughout Puerto Rico in connection with the school lunch and direct distribution programs, and 1 car in the District of Columbia for transportation of officials of the Production and Marketing Administration on official business.
MARKETING SERVICES								
Marketing services, Production and Marketing Administration.....	35	49,000	35	14,000	35,000	216		For the use of (1) market news reporters in gathering and disseminating news of market conditions for various farm crops and livestock in important market and producing areas; (2) inspectors and graders engaged in inspection, classing, and grading of farm products throughout the United States, including the Cotton, Tobacco, Naval Stores, and Grain Standards Acts; (3) employees in contacting cooperating cotton ginneries, cotton plantations, and cotton compress operators, in studying marketing methods and cotton ginning; (4) employees engaged in the licensing or registration, supervision of operations of licensees to assure compliance, collection of samples for testing, and handling of violations with respect to the administration of the United States Warehouse, Federal Seed, Packers and Stockyards, Naval Stores, Federal Insecticide, Fungicide, and Rodenticide Acts; and (5) 1 car in the District of Columbia for use on official business by all officials of the Production and Marketing Administration and their staff.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
PRODUCTION AND MARKETING ADMINISTRATION—Continued								
MISCELLANEOUS								
Expenses and refunds, inspection and grading of farm products, Production and Marketing Administration.	25	\$35,000	25	\$10,000	\$25,000	71		For the use of inspectors engaged in inspecting and grading farm and food products—paid from funds advanced by producers for whom services are performed.
Perishable Agricultural Commodities Act Fund, Department of Agriculture.	2	2,800	2	800	2,000	4		For the use of marketing specialists in investigating complaints and violations and checking establishments for compliance with license provisions under Perishable Agricultural Commodities, and Produce Agency Acts—paid from license fees collected.
Total, miscellaneous.....	27	37,800	27	10,800	27,000	75		
COMMODITY CREDIT CORPORATION								
Administrative expenses, Commodity Credit Corporation.	4	5,600			5,600	13		For use by Federal employees for travel to warehouses, storage facilities, and piers to inspect the packing conditions, markings, and related operations in receipt, storage, and shipment of commodities owned or controlled by the Corporation, and 1 car in the District of Columbia for use of officials of the Production and Marketing Administration on official business.
Supply operations (cash paying governments, Mutual Security and other similar programs).			4	(1)		7		For use by Federal employees for travel to warehouses, storage facilities, and piers to inspect the packing conditions, marketings, and related operations in receipt, storage, and shipment of commodities owned or controlled by the Corporation.
Total, Commodity Credit Corporation.	4	5,600	4	(1)	5,600	20		
Total, Production and Marketing Administration.	67	93,800	67	25,200	68,600	314		
RURAL ELECTRIFICATION ADMINISTRATION								
Salaries and expenses, Rural Electrification Administration.						1		For use by the Administrator, Deputy Administrator, Assistant Administrator, and members of their staffs on official business in the District of Columbia and elsewhere.
FARMERS' HOME ADMINISTRATION								
Salaries and expenses, Farmers' Home Administration.	12	16,800	12	4,800	12,000	36		1 vehicle is assigned to the Washington office for transportation of departmental personnel to and from other Government offices and elsewhere on official business. 47 vehicles are used in the field by officials in assisting and advising county supervisors in the investigation of applications, making loans, rendering of farm and home management assistance to borrowers, and collecting and servicing loans under the various loan programs.
FARM CREDIT ADMINISTRATION								
Salaries and expenses, Farm Credit Administration.						2		1 passenger car for official transportation of the Governor, 1 passenger car for transporting FCA officials in Washington and making special deliveries to and from other Government buildings.
FEDERAL INTERMEDIATE CREDIT BANKS								
Limitation on administrative expenses, Federal intermediate credit banks.	1	1,400	1	300	1,100	5		Used by officers and employees of the banks for necessary travel in connection with the making of new loans and discounts, and the servicing of outstanding loans and discounts, principally for travel between points which cannot be reached advantageously or economically by common carrier.
PRODUCTION CREDIT CORPORATIONS								
Limitation on administrative expenses, production credit corporations.	4	5,600	4	1,400	4,200	28		Used by officers and field employees of the corporations for necessary travel in connection with the supervisory responsibilities of the corporations over the production credit associations, principally travel to association offices and as required to other points of duty including the farms of association directors, applicants for loans, and borrowers.
Total, Farm Credit Administration.	5	7,000	5	1,700	5,300	35		
OFFICE OF THE SECRETARY								
Salaries and expenses, Office of the Secretary.	1	1,400	1	400	1,000	3		For transportation on official business of the Secretary of Agriculture, the Under Secretary, the Assistant Secretary, and members of their immediate staffs, as well as the heads and other responsible officials of the staff offices which comprise the Office of the Secretary.
OFFICE OF FOREIGN AGRICULTURAL RELATIONS								
Salaries and expenses, Office of Foreign Agricultural Relations.						1		For use by officials of this Office to contact embassies and legations of other governments, and in transporting to Beltsville (Agricultural Research Center) foreign visitors in conjunction with the work of the Office.
Total, Department of Agriculture.	557	780,700	566	159,100	591,600	3,570	\$3,500	

¹ These 4 vehicles are to be disposed of to offset the purchases made by Commodity Credit Corporation, and the proceeds from the sale of such vehicles will be deposited into the miscellaneous receipts fund of the Treasury.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1953

DEPARTMENT OF AGRICULTURE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
AGRICULTURAL RESEARCH ADMINISTRATION								
BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING								
Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration.	1	\$2,500			\$2,500		\$2,000	For experimentation in development of improved equipment and methods for spraying and dusting crops and for fertilizing, seeding, and performing other agricultural operations with airplanes.
BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE								
Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration:								
Insect investigations.....						3	4,500	For experimentation in the application of insecticides to crops and forests.
Insect and plant disease control..	2	12,000	2	\$2,000	10,000	5	6,000	For investigating and demonstrating the use of special equipment for the suppression of destructive insects attacking crops and forested areas and, when not otherwise engaged, for supplementing contract aircraft in control operations.
Total, Bureau of Entomology and Plant Quarantine.	2	12,000	2	2,000	10,000	8	10,500	
Total, Agricultural Research Administration.	3	14,500	2	2,000	12,500	8	12,500	
CONTROL OF FOREST PESTS								
Control of forest pests, Agriculture....	2	6,500	2	1,000	5,500		5,600	For investigating and demonstrating the use of special equipment for the suppression of destructive insects attacking forested areas and, when not otherwise engaged, for supplementing contract aircraft in control operations.
FOREST SERVICE								
Salaries and expenses, Forest Service, national forest protection and management.	3	132,000	2	5,000	127,000	14	37,000	Used for transportation of men and supplies including "smoke jumpers," to inaccessible areas, for reconnaissance of large fires, and for detection services in remote areas and after lightning storms.
Total, Department of Agriculture.	8	153,000	6	8,000	145,000	22	55,100	

PROPOSED FOR LATER TRANSMISSION

Office of the Secretary, salaries and expenses, defense production activities (under proposed legislation, 1953).—The Budget includes a supplemental appropriation of \$4 million for 1953 under proposed legislation to extend the Defense Production Act.

Salaries and expenses, Forest Service (under existing legislation, 1952).—Because of severe drought in the West, 1951 was one of the most difficult fire years of recent record. Present estimates indicate that a supplemental appropriation of \$3,500,000 will be needed in fiscal year 1952.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....			\$4,000,000
Unliquidated obligations, end of year.....			300,000
Expenditures out of current authorizations.....			3,700,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$3,500,000	
Unliquidated obligations, start of year.....			\$560,000
Unliquidated obligations, end of year.....		560,000	
Total expenditures.....		2,940,000	560,000
Expenditures are distributed as follows:			
Out of current authorizations.....		2,940,000	
Out of prior authorizations.....			560,000

DEPARTMENT OF COMMERCE

SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations.....	\$845,741,683	\$864,983,537	\$916,759,499
Reappropriations.....	35,289,752	3,880,361	1,200,000
Contract authorizations.....	327,416,000		
Reauthorization of contract authority.....	50,000,000	62,655,950	
Total current authorizations.....	¹ 1,258,447,435	931,519,848	917,959,499
Deduct portion of appropriations for liquidation of prior contract authorizations.....	514,183,505	556,174,562	598,641,499
Total current obligational authority enacted or recommended.....	744,263,930	375,345,286	319,318,000
Permanent Authorizations			
Appropriations.....	65,920	137,156	112,500
Contract authorizations.....	529,500,000	548,000,000	
Total permanent authorizations.....	529,565,920	548,137,156	112,500
Total new obligational authority enacted or recommended.....	1,273,829,850	923,482,442	319,430,500
PROPOSED FOR LATER TRANSMISSION			
Appropriations:			
Pay increases.....		15,127,470	
Other.....		64,560,000	46,000,000
Contract authorizations.....			417,500,000
Total authorizations proposed for later transmission.....		79,687,470	463,500,000
Deduct portion of appropriations for liquidation of prior contract authorizations.....		60,000,000	
Total new obligational authority proposed for later transmission.....		19,687,470	463,500,000
Total new obligational authority (for detail, see following tables).....	1,273,829,850	943,169,912	782,930,500

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

DEPARTMENT OF COMMERCE

SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations.....		\$248, 617, 034	\$271, 786, 305
Out of appropriations to liquidate prior contract authorizations.....		520, 419, 573	598, 641, 499
Out of permanent authorizations.....		104, 477	75, 793
Total expenditures from new authorizations.....	\$802, 597, 366	769, 141, 084	870, 503, 597
Other Expenditures			
Out of balances of prior expenditure authorizations.....		217, 378, 811	115, 984, 321
Out of receipts of business enterprises and revolving funds (net).....		2, 000, 672	* 98, 921, 211
Total expenditures from authorizations enacted or recommended.....	802, 597, 366	988, 520, 567	887, 566, 707
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations:			
Pay increases.....		14, 171, 616	
Other.....		1, 860, 000	40, 750, 000
Out of appropriations to liquidate prior contract authorizations.....		60, 000, 000	
Other Expenditures			
Out of balances of prior expenditure authorizations:			
Pay increases.....			955, 854
Other.....			1, 950, 000
Total expenditures from authorizations proposed for later transmission.....		76, 031, 616	43, 655, 854
Total budget expenditures (for detail, see following tables).....	802, 597, 366	1, 064, 552, 183	931, 222, 561

* Deduct, excess of repayments and collections over expenditures.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)					
		1951 enacted ¹	1952			1953	
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)							
Office of the Secretary:							
Salaries and expenses.....	610	\$1,565,000	\$1,572,530	\$97,470	\$1,670,000	\$2,110,000	\$2,110,000
Technical and scientific services.....	503	225,000	250,000	20,000	270,000	470,000	470,000
Salaries and expenses, defense production activities.....	506		39,313,110	3,000,000	42,313,110		
Miscellaneous.....	506						
Do.....	610						
Total, Office of the Secretary.....		1,790,000	41,135,640	3,117,470	44,253,110	2,580,000	2,580,000
Bureau of the Census:							
Salaries and expenses.....	304		6,500,000	467,000	6,967,000	7,045,000	7,045,000
Seventeenth decennial census.....	304	28,350,000	7,000,000	660,000	7,660,000	1,750,000	1,750,000
Censuses of business, transportation, manufactures, and mineral industries.....	304		200,000		200,000	1,785,000	1,785,000
Census of agriculture.....	304					150,000	150,000
Census of governments.....	304					1,560,000	1,560,000
Miscellaneous:							
Census of business.....	304						
Current census statistics.....	304	6,000,000					
General administration.....	304	898,000					
Salaries and expenses, age and citizenship certification.....	304	109,000					
Other.....	304						
Total, Bureau of the Census.....		35,357,000	13,700,000	1,127,000	14,827,000	12,290,000	12,290,000
Civil Aeronautics Administration:							
Salaries and expenses.....	454	97,945,000	99,100,000	6,150,000	105,250,000	108,970,000	108,970,000
Establishment of air-navigation facilities.....	454	27,500,000	22,500,000		22,500,000	21,141,499	21,141,499
Contract authorization.....	454	13,500,000					
Portion of above appropriation to liquidate contract authorization.....	454	(22,000,000)	(12,000,000)		(12,000,000)	(10,641,499)	(10,641,499)
Technical development and evaluation.....	454	1,375,000	1,200,000	70,000	1,270,000	1,265,000	1,265,000
Maintenance and operation, Washington National Airport.....	454	1,292,500	1,300,000	80,000	1,380,000	1,365,000	1,365,000
Construction, Washington National Airport.....	454	540,000	75,000		75,000	30,000	30,000
Federal-aid airport program, Federal Airport Act.....	454	37,000,000	28,700,000		28,700,000	26,500,000	26,500,000
Contract authorization.....	454	21,200,000					
Portion of above appropriation to liquidate contract authorization.....	454	(31,000,000)	(10,000,000)		(10,000,000)	(9,000,000)	(9,000,000)
Maintenance and operation of public airports, Territory of Alaska.....	454		325,000		325,000	470,000	470,000
Air navigation development.....	454	6,000,000	1,874,562		1,874,562	2,000,000	2,000,000
Reappropriation.....	454		2,130,361		2,130,361		
Contract authorization.....	454	1,801,000					
Portion of above appropriation to liquidate contract authorization.....	454	(2,885,000)	(1,874,562)		(1,874,562)		
Claims, Federal Airport Act.....	454	1,622,886	944,605		944,605		
Miscellaneous:							
Construction of public airports, Territory of Alaska.....	454	3,200,000					
Portion of above appropriation to liquidate contract authorization.....	454	(3,200,000)					
Development of civil landing areas.....	454						
Land acquisition, additional Washington airport.....	454	1,000,000					
Preliminary planning and surveys, Federal Airport Act.....	454						
Total, Civil Aeronautics Administration.....		213,976,386	158,149,528	6,300,000	164,449,528	161,741,499	161,741,499

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ¹	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ²	Total	
							CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)
							Office of the Secretary:
\$1,415,423	\$1,550,159	\$94,000	\$1,644,159	\$2,066,191	\$3,470	\$2,069,661	Salaries and expenses
219,429	254,301	19,500	273,801	465,000	500	465,500	Technical and scientific services
	36,419,146	2,736,000	39,155,146	2,893,964	264,000	3,157,964	Salaries and expenses, defense production activities
3,981							Miscellaneous
164,090							Do.
1,832,923	38,223,606	2,849,500	41,073,106	5,425,155	267,970	5,693,125	Total, Office of the Secretary
							Bureau of the Census:
	5,961,000	449,000	6,410,000	7,020,000	18,000	7,038,000	Salaries and expenses
30,363,715	12,521,533	634,620	13,156,153	2,909,256	25,380	2,934,636	Seventeenth decennial census
	182,000		182,000	1,642,350		1,642,350	Censuses of business, transportation, manufactures, and mineral industries.
				136,500		136,500	Census of agriculture
				734,226		734,226	Census of governments
							Miscellaneous:
1,316,179	362,389		362,389				Census of business
5,921,716	577,678		577,678				Current census statistics
889,800	67,369		67,369				General administration
108,787	6,944		6,944				Salaries and expenses, age and citizenship certification
33,479	171,255		171,255				Other
38,633,676	19,850,168	1,083,620	20,933,788	12,442,332	43,380	12,485,712	Total, Bureau of the Census
							Civil Aeronautics Administration:
96,162,775	98,034,000	5,766,000	103,800,000	107,816,000	384,000	108,200,000	Salaries and expenses
17,850,387	21,000,000		21,000,000	18,000,000		18,000,000	Establishment of air-navigation facilities
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
1,256,996	1,222,000	66,000	1,288,000	1,196,000	4,000	1,200,000	Technical development and evaluation
1,179,301	1,175,000	75,000	1,250,000	1,245,000	5,000	1,250,000	Maintenance and operation, Washington National Airport
942,597	378,508		378,508	32,894		32,894	Construction, Washington National Airport
33,472,607	37,000,000		37,000,000	30,000,000		30,000,000	Federal-aid airport program, Federal Airport Act
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
	300,000		300,000	425,000		425,000	Maintenance and operation of public airports, Territory of Alaska.
1,579,865	6,000,000		6,000,000	2,500,000		2,500,000	Air navigation development
							Reappropriation
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
1,234,534	2,804,814		2,804,814	750,000		750,000	Claims, Federal Airport Act
6,230,290	4,599,449		4,599,449	1,160,000		1,160,000	Miscellaneous:
							Construction of public airports, Territory of Alaska
							Portion of above appropriation to liquidate contract authorization.
81,892							Development of civil landing areas
47,436	952,564		952,564				Land acquisition, additional Washington airport
4,505	12		12				Preliminary planning and surveys, Federal Airport Act
160,043,185	173,466,347	5,907,000	179,373,347	163,124,894	393,000	163,517,894	Total, Civil Aeronautics Administration

¹ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS—Continued								
Civil Aeronautics Board:								
Salaries and expenses.....	455	\$3,500,000	\$3,625,000	\$250,000	\$3,875,000	\$3,980,000		\$3,980,000
Miscellaneous: Printing and binding.....	455							
Total, Civil Aeronautics Board.....		3,500,000	3,625,000	250,000	3,875,000	3,980,000		3,980,000
Coast and Geodetic Survey:								
Salaries and expenses.....	456		12,200,000	407,000	12,607,000	12,615,000		12,615,000
Miscellaneous:								
Pay and allowances, commissioned officers.....	456	1,485,000						
Salaries and expenses, departmental.....	456	4,250,000						
Salaries and expenses, field.....	456	6,270,000						
Total, Coast and Geodetic Survey.....		12,005,000	12,200,000	407,000	12,607,000	12,615,000		12,615,000
Bureau of Foreign and Domestic Commerce:								
Departmental salaries and expenses.....	503	4,011,500	2,912,000	210,000	3,122,000	3,010,000		3,010,000
Field office service.....	503	2,080,000	1,953,000	123,000	2,076,000	1,965,000		1,965,000
Export control.....	506	2,925,000	5,278,180	207,000	5,485,180	6,050,000		6,050,000
Total, Bureau of Foreign and Domestic Commerce.....		9,016,500	10,143,180	540,000	10,683,180	11,025,000		11,025,000
Maritime activities:								
Ship construction.....	451	34,770,000	165,000,000		165,000,000	140,000,000		140,000,000
Reappropriation.....	451	8,663,950						
Contract authorization.....	451	287,000,000						
Reauthorization of contract authority.....	451	50,000,000	62,655,950		62,655,950			
Portion of above appropriation to liquidate contract authorization.....	451	(30,000,000)	(165,000,000)		(165,000,000)	(140,000,000)		(140,000,000)
Operating differential subsidies.....	451	26,450,000	20,000,000		20,000,000	50,000,000		50,000,000
Reappropriation.....	451	26,475,802						
Salaries and expenses.....	451	19,607,700	15,585,790	723,000	16,308,790	16,860,000		16,860,000
Reappropriation.....	451		1,750,000		1,750,000	1,200,000		1,200,000
Maritime training.....	451	4,348,520	3,724,500	20,000	3,744,500	3,800,000		3,800,000
State marine schools.....	451	1,102,050	683,000		683,000	683,000		683,000
War Shipping Administration liquidation, Treasury Department.....	451							
Construction fund, prior year obligations.....	451	10,000,000	12,500,000		12,500,000			
Portion of above appropriation to liquidate contract authorization (prior year obligations).....	451	(7,298,505)	(12,500,000)		(12,500,000)			
Miscellaneous:								
Construction fund, U. S. Maritime Commission, act June 29, 1936, revolving fund.....	451							
Repair of reserve fleet vessels.....	451	18,000,000						
Vessel operating functions.....	451	204,760						
Reappropriation.....	451	150,000						
War Shipping Administration, revolving fund.....	451							
Operations of functions of War Shipping Administration (special account).....	451	(*)						
Total, maritime activities.....		486,772,782	281,899,240	743,000	282,642,240	212,543,000		212,543,000
Patent Office:								
Salaries and expenses.....	503	11,350,000	11,500,000	750,000	12,250,000	12,200,000		12,200,000
Miscellaneous: Printing and binding.....	503							
Total, Patent Office.....		11,350,000	11,500,000	750,000	12,250,000	12,200,000		12,200,000
Bureau of Public Roads:								
Federal-aid highways.....	453	384,950,000	325,000,000		325,000,000	400,000,000		400,000,000
Portion of above appropriation to liquidate contract authorization.....	453	(384,950,000)	(325,000,000)		(325,000,000)	(400,000,000)		(400,000,000)
Elimination of grade crossings.....	453	4,600,000	3,000,000		3,000,000			
Portion of above appropriation to liquidate contract authorization.....	453	(4,600,000)	(3,000,000)		(3,000,000)			

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.⁴ Excludes \$10,770,150 appropriated in 1951 for prior fiscal years.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ¹	Total	Out of authori- zations of prior years and re- commended in detail herein	Out of authori- zations pro- posed for later transmission ²	Total	
							CURRENT AUTHORIZATIONS—Continued
\$3,482,710 3,662	\$3,597,000	\$235,000	\$3,832,000	\$3,954,000	\$15,000	\$3,969,000	Civil Aeronautics Board: Salaries and expenses Miscellaneous: Printing and binding
3,486,372	3,597,000	235,000	3,832,000	3,954,000	15,000	3,969,000	Total, Civil Aeronautics Board
	10,300,000	382,000	10,682,000	11,765,000	25,000	11,790,000	Coast and Geodetic Survey: Salaries and expenses Miscellaneous: Pay and allowances, commissioned officers Salaries and expenses, departmental Salaries and expenses, field
1,547,694 3,744,177 6,750,055	52,382 600,000 700,000		52,382 600,000 700,000				
12,041,926	11,652,382	382,000	12,034,382	12,210,298	25,000	12,235,298	Total, Coast and Geodetic Survey
4,000,934 1,987,809 2,846,779	2,976,337 1,935,419 5,056,674	203,000 113,356 190,000	3,179,337 2,048,775 5,246,674	3,003,000 1,966,907 5,969,000	7,000 9,644 17,000	3,010,000 1,976,551 5,986,000	Bureau of Foreign and Domestic Commerce: Departmental salaries and expenses Field office service Export control
8,835,522	9,968,430	506,356	10,474,786	10,938,907	33,644	10,972,551	Total, Bureau of Foreign and Domestic Commerce
69,666,066	171,821,683		171,821,683	154,198,565		154,198,565	Maritime activities Ship construction Reappropriation Contract authorization Reauthorization of contract authority Portion of above appropriation to liquidate contract authorization.
12,306,922	60,000,000		60,000,000	75,232,724		75,232,724	Operating-differential subsidies Reappropriation
28,655,934	16,487,500	695,000	17,182,500	17,972,000	28,000	18,000,000	Salaries and expenses Reappropriation
4,650,118 850,407 8,602,859	3,781,500 700,000 13,880,780	18,500	3,800,000 700,000 13,880,780	3,898,500 700,000 11,040,077	1,500	3,900,000 700,000 11,040,077	Maritime training State marine schools War Shipping Administration liquidation, Treasury De- partment.
8,213,680	12,500,000		12,500,000				Construction fund, prior year obligations Portion of above appropriation to liquidate contract author- ization (prior year obligations).
594,480 14,368,926 423,232 48,886	583,989 3,396,788 391,013		583,989 3,396,788 391,013				Miscellaneous: Construction fund, U. S. Maritime Commission, act June 29, 1936, revolving fund. Repair of reserve fleet vessels Vessel operating functions Reappropriation War Shipping Administration, revolving fund Operations of functions of War Shipping Adminis- tration (special account).
123,667,666	283,543,253	713,500	284,256,753	263,041,866	29,500	263,071,366	Total, maritime activities
11,216,473 22,235	11,488,077	703,000	12,191,077	12,156,612	47,000	12,203,612	Patent Office: Salaries and expenses Miscellaneous: Printing and binding
11,238,708	11,488,077	703,000	12,191,077	12,156,612	47,000	12,203,612	Total, Patent Office
393,811,813	348,552,918		348,552,918	400,000,000		400,000,000	Bureau of Public Roads: Federal-aid highways Portion of above appropriation to liquidate contract authorization.
6,076,530	4,661,284		4,661,284	500,000		500,000	Elimination of grade crossings Portion of above appropriation to liquidate contract authorization.

¹ Deduct, excess of repayments and collections over expenditures.² Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Orgaoization unit and account title	Func- tional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)					
		1951 enacted ¹	1952			1953	
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
CURRENT AUTHORIZATIONS—Continued							
Bureau of Public Roads—Continued							
Forest highways.....	453	\$22,500,000	\$21,000,000		\$21,000,000	\$21,000,000	\$21,000,000
Portion of above appropriation to liquidate contract authorization.	453	(22,500,000)	(21,000,000)		(21,000,000)	(21,000,000)	(21,000,000)
Public lands highways.....	453	750,000	1,125,000		1,125,000		
Portion of above appropriation to liquidate contract authorization.	453	(750,000)					
Tongass Forest highways, Alaska.....	453	3,500,000	3,500,000		3,500,000		
Access roads.....	453						
War and emergency damage, Territory of Hawaii.....	453		2,000,000		2,000,000		
Portion of above appropriation to liquidate contract authorization.	453		(2,000,000)		(2,000,000)		
Inter-American Highway.....	152	4,000,000	3,000,000		3,000,000	1,000,000	1,000,000
Access roads (act of Sept. 7, 1950).....	453	5,000,000	1,500,000		1,500,000	30,000,000	30,000,000
Portion of above appropriation to liquidate contract authorization.	453	(2,000,000)				(18,000,000)	(18,000,000)
Miscellaneous:							
Emergency relief, highways, grade-crossing elimination, etc.	453						
Federal-aid highway system.....	453						
Federal-aid, secondary or feeder roads.....	453						
Flight strips (national defense).....	454						
Inter-American Highway (Costa Rica).....	152						
Mount Vernon Memorial Highway.....	453						
Payment of claims, sec. 10, Defense Highway Act of 1941, as amended.	453	409,267	99,621		99,621		
Strategic highway network (national defense).....	453						
Surveys and plans (national defense).....	453						
Testing and research laboratory.....	453						
Total, Bureau of Public Roads.....		425,709,267	360,224,621		360,224,621	452,000,000	452,000,000
National Bureau of Standards:							
Operation and administration.....	304	1,208,500	1,100,000	\$42,000	1,142,000	1,919,000	1,919,000
Research and testing.....	304	4,150,000	3,807,419	252,000	4,059,419	4,156,000	4,156,000
Radio propagation and standards.....	304	2,900,000	2,735,220	122,000	2,857,220	2,910,000	2,910,000
Construction of laboratories.....	304	1,900,000	3,800,000		3,800,000		
Contract authorization.....	304	3,915,000					
Portion of above appropriation to liquidate contract authorization.	304		(3,800,000)		(3,800,000)		
Miscellaneous: Purchase and installation of betatron.....	304						
Total, National Bureau of Standards.....		14,073,500	11,442,639	416,000	11,858,639	8,985,000	8,985,000
Weather Bureau: Salaries and expenses.....	610	24,897,000	25,500,000	1,477,000	26,977,000	28,000,000	28,000,000
Total current authorizations, other than business enterprise and revolving funds.		1,238,447,435	929,519,848	15,127,470	944,647,318	917,959,499	917,959,499
PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)							
Office of the Secretary: Replacement of personal property sold.	610	65,920	137,156		137,156	112,500	112,500
Bureau of Public Roads:							
Federal-aid highways: Contract authorization (definite).	453	505,000,000	510,000,000		510,000,000		
Forest highways: Contract authorization (definite)....	453	20,000,000	20,000,000		20,000,000		
Public lands highways: Contract authorization (definite)...	453	2,500,000					
Access roads: Contract authorization (definite).....	453	2,000,000	18,000,000		18,000,000		
Total permanent authorizations.....		529,565,920	548,137,156		548,137,156	112,500	112,500

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ¹	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ²	Total	
CURRENT AUTHORIZATIONS—Continued							
\$19,583,800	\$21,000,000	-----	\$21,000,000	\$24,636,424	-----	\$24,636,424	Bureau of Public Roads—Continued
294,754	1,356,296	-----	1,356,296	600,000	-----	600,000	Forest highways Portion of above appropriation to liquidate contract authorization.
-----	1,800,000	-----	1,800,000	3,800,000	-----	3,800,000	Public lands highways Portion of above appropriation to liquidate contract authorization.
471,873	1,180,939	-----	1,180,939	-----	-----	-----	Tongass Forest highways, Alaska
1,568,807	2,761,833	-----	2,761,833	1,500,000	-----	1,500,000	Access roads War and emergency damage, Territory of Hawaii Portion of above appropriation to liquidate contract authorization.
962,442	1,891,496	-----	1,891,496	4,100,000	-----	4,100,000	Inter-American Highway
1,843,521	6,656,479	-----	6,656,479	27,000,000	-----	27,000,000	Access roads (act of Sept. 7, 1950) Portion of above appropriation to liquidate contract authorization.
268,354	312,693	-----	312,693	-----	-----	-----	Miscellaneous: Emergency relief, highways, grade-crossing elimination, etc.
2,238,553	2,319,852	-----	2,319,852	-----	-----	-----	Federal-aid highway system
1,542,965	1,077,053	-----	1,077,053	-----	-----	-----	Federal-aid, secondary or feeder roads
89,196	176,700	-----	176,700	-----	-----	-----	Flight strips (national defense)
155,183	184,312	-----	184,312	-----	-----	-----	Inter-American Highway (Costa Rica)
17,048	-----	-----	-----	-----	-----	-----	Mount Vernon Memorial Highway
1,207,719	99,621	-----	99,621	-----	-----	-----	Payment of claims, sec. 10, Defense Highway Act of 1941, as amended.
158,392	393,299	-----	393,299	-----	-----	-----	Strategic highway network (national defense)
685,377	2,000,000	-----	2,000,000	1,522,862	-----	1,522,862	Surveys and plans (national defense)
256,368	203,644	-----	203,644	-----	-----	-----	Testing and research laboratory
431,232,695	396,628,419	-----	396,628,419	463,659,286	-----	463,659,286	Total, Bureau of Public Roads
National Bureau of Standards:							
1,401,997	1,199,800	\$39,400	1,239,200	1,735,000	\$2,600	1,737,600	Operation and administration
3,920,183	3,883,600	242,000	4,125,600	4,135,400	10,000	4,145,400	Research and testing
2,840,360	2,559,200	114,000	2,673,200	2,973,200	8,000	2,981,200	Radio propagation and standards
142,317	1,630,068	-----	1,630,068	2,787,615	-----	2,787,615	Construction of laboratories Contract authorization Portion of above appropriation to liquidate contract authorization.
59,052	135,898	-----	135,898	-----	-----	-----	Miscellaneous: Purchase and installation of betatron
8,363,909	9,408,566	395,400	9,803,966	11,631,215	20,600	11,651,815	Total, National Bureau of Standards
24,424,922	25,558,130	1,396,240	26,954,370	27,784,560	80,760	27,865,320	Weather Bureau: Salaries and expenses
823,801,504	983,384,378	14,171,616	997,555,994	986,309,125	955,854	987,324,979	Total current authorizations, other than business enterprise and revolving funds.
PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)							
119,994	135,517	-----	135,517	118,793	-----	118,793	Office of the Secretary: Replacement of personal property sold.
Bureau of Public Roads:							
Federal-aid highways: Contract authorization (definite)							
Forest highways: Contract authorization (definite)							
Public lands highways: Contract authorization (definite)							
Access roads: Contract authorization (definite)							
119,994	135,517	-----	135,517	118,793	-----	118,793	Total permanent authorizations

¹ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
BUSINESS ENTERPRISE AND REVOLVING FUNDS								
Business enterprise and revolving funds (for detail, see below).		\$20,000,000	\$2,000,000		\$2,000,000			
Total		1,788,013,355	1,479,657,004	\$15,127,470	1,494,784,474	\$918,071,999		\$918,071,999
PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)								
Under existing legislation:								
Office of the Secretary: Salaries and expenses, defense production activities.	506			400,000	400,000			
Civil Aeronautics Administration:								
Claims, Federal Airport Act	454			2,500,000	2,500,000		\$1,000,000	1,000,000
Land acquisition, additional Washington Airport	454			1,660,000	1,660,000			
Bureau of Public Roads:								
Federal-aid highways	453			60,000,000	60,000,000			
Portion of above appropriation to liquidate contract authority.	453			(60,000,000)	(60,000,000)			
Under proposed legislation:								
Office of the Secretary: Salaries and expenses, defense production activities.	506						45,000,000	45,000,000
Bureau of Public Roads:								
Federal-aid highways: Contract authorization (definite).	453						400,000,000	400,000,000
Forest highways: Contract authorization (definite)	453						17,500,000	17,600,000
Total				64,560,000	64,560,000		463,500,000	463,500,000
Grand total		1,788,013,355	1,479,657,004	79,687,470	1,559,344,474	918,071,999	463,500,000	1,381,571,999
Deduct portion of appropriations for liquidation of prior contract authorizations.		514,183,505	556,174,562	60,000,000	616,174,562	598,641,499		598,641,499
Total new obligational authority		1,273,829,850	923,482,442	19,687,470	943,169,912	319,430,500	463,500,000	782,930,500

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1951	1952	1953	1951	1952	1953
ENACTED OR RECOMMENDED							
Office of the Secretary:							
Revolving fund, defense production guarantees-----	506	-----	-----	-----	\$150	\$7,200	\$12,000
Working capital fund-----	610	-----	-----	-----	1,998,393	2,417,000	2,427,000
Maritime activities:							
War risk insurance revolving fund-----	451	-----	-----	-----	-----	290,000	290,000
Federal ship-mortgage insurance fund, revolving fund-----	451	-----	-----	-----	5,731	4,700	3,400
Vessel operations revolving fund (current appropriation)-----	451	\$20,000,000	-----	-----	22,386,180	303,042,146	521,156,756
National Bureau of Standards:							
Working capital fund (current appropriation)-----	304	-----	\$2,000,000	-----	25,682,215	39,411,000	43,449,800
Inland Waterways Corporation:							
Revolving fund-----	451	-----	-----	}-----	11,309,540	12,144,000	11,913,504
Limitation on administrative expenses-----	451	(542,000)	(481,200)					(510,000)
Total business enterprise and revolving funds-----		20,000,000	2,000,000	-----	61,382,209	357,316,046	579,252,460

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ²	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ²	Total	
• \$21,324,132	\$5,000,672	-----	\$5,000,672	• \$98,921,211	-----	• \$98,921,211	BUSINESS ENTERPRISE AND REVOLVING FUNDS Business enterprise and revolving funds (for detail, see below)
802,597,366	988,620,567	\$14,171,616	1,002,692,183	887,566,707	\$955,854	888,522,561	Total
							PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)
		360,000	360,000		40,000	40,000	Under existing legislation: Office of the Secretary: Salaries and expenses, defense production activities. Civil Aeronautics Administration: Claims, Federal Airport Act Land acquisition, additional Washington airport
		750,000	750,000		1,250,000	1,250,000	Bureau of Public Roads: Federal aid highways
		750,000	750,000		910,000	910,000	Portion of above appropriation to liquidate contract authority
		60,000,000	60,000,000				Under proposed legislation: Office of the Secretary: Salaries and expenses, defense production activities. Bureau of Public Roads: Federal-aid highways: Contract authorization (definite) Forest highways: Contract authorization (definite)
					40,500,000	40,500,000	
		61,860,000	61,860,000		42,700,000	42,700,000	Total
802,597,366	988,620,567	76,031,616	1,064,552,183	887,566,707	43,655,854	931,222,561	Grand total Deduct portion of appropriations for liquidation of prior contract authorizations.
							Total new obligational authority

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1951	1952	1953	1951	1952	1953	
\$150	\$550	\$600		• \$6,650	• \$11,400	ENACTED OR RECOMMENDED Office of the Secretary: Revolving fund, defense production guarantees Working capital fund
1,885,126	2,488,168	2,421,100	• \$113,267	71,168	• 5,900	
	25,000	25,000		• 265,000	• 265,000	Maritime activities: War risk insurance revolving fund Federal ship-mortgage insurance fund, revolving fund Vessel operations revolving fund (current appropriation)
	306,445,289	422,471,245	• 5,731	• 4,700	• 3,400	
			• 22,386,180	3,403,143	• 98,685,511	National Bureau of Standards: Working capital fund (current appropriation)
26,863,261	40,213,711	43,499,800	1,181,046	802,711	50,000	
				1,000,000		Inland Waterways Corporation: Revolving fund Limitation on administrative expenses
11,309,540	13,144,000	11,913,504				
40,058,077	362,316,718	480,331,249	• 21,324,132	5,000,672	• 98,921,211	Total business enterprise and revolving funds

• Deduct, excess of repayments and collections over expenditures.

² Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

CURRENT AUTHORIZATIONS

INTRODUCTORY STATEMENT

The Department of Commerce strengthens the trade and commerce of the United States by providing services to the business community and serves as the principal organization for carrying out operational and promotional programs of the Government relating to transportation. The Department program is made up of the work of the (1) Office of the Secretary (including the Office of Technical Services and the Office of Transportation); (2) Bureau of the Census; (3) Civil Aeronautics Administration; (4) Civil Aeronautics Board; (5) Coast and Geodetic Survey; (6) Bureau of Foreign and Domestic Commerce (including the Office of Business Economics, the Office of Industry and Commerce, and the Office of International Trade); (7) Maritime Administration and Federal Maritime Board; (8) Patent Office; (9) Bureau of Public Roads; (10) National Bureau of Standards; (11) Weather Bureau; and (12) Inland Waterways Corporation. During the national emergency, the Department also administers priority and allocation controls over supplies of materials and operates the National Production Authority and the National Shipping Authority, in addition to administering export controls and furnishing other services essential to the national defense.

The total appropriations anticipated amount to \$964,071,999, which represents a net increase of \$15,383,475 compared with the funds appropriated plus anticipated supplementals for fiscal year 1952. The principal increases are to provide for (1) increased cash requirements to liquidate prior-year obligations for highway construction programs, (2) payment of ship operating subsidies accrued during the fiscal years 1947 through 1951 and partial payments for 1952 and 1953, (3) maintenance and operation of newly commissioned airways facilities and handling increased air traffic control activities, (4) commencing the census of business, transportation, manufactures, and mineral industries and the 1952 census of governments, (5) some expansion in defense production activities, and (6) expansion of upper-air weather observational activities. These increases are partially offset by (1) reductions in air navigation facility, airport, and airport claims programs, (2) virtual completion of the Seventeenth Decennial Census activities, (3) lessened cash requirements for certain special highway programs, for the fast-ship construction program, and for the liquidation of prior-year obligations of the former Maritime Commission.

Transportation and related services account for approximately 90 percent of the total appropriations requested for the budget year. Economic analysis and specialized services to business account for the remaining 10 percent of these requests.

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Commerce—

Salaries and expenses: For necessary expenses of the Office of the Secretary of Commerce (hereafter in this title referred to as the Secretary) including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$50 per diem; and teletype news service (not exceeding \$1,000); [\$1,484,530, of which not to exceed \$1,363,230 shall be available for personal services] \$2,110,000. (5 U. S. C. 591-607; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, \$1,484,530 Estimate 1953, * \$2,110,000
Appropriated (adjusted) 1952, \$1,572,530

* Includes \$129,825 for activities previously carried under "Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,350,000	\$1,484,530	\$2,110,000
Transferred from—			
"Salaries and expenses, Civil Aeronautics Administration," pursuant to Reorganization Plan No. 5 of 1950.....	50,000		
"Salaries and expenses, maritime activities," pursuant to Reorganization Plans Nos. 5 and 21 of 1950.....	100,000		
"Federal-aid highways, Bureau of Public Roads," pursuant to Reorganization Plan No. 5 of 1950.....	50,000		
"Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce," pursuant to Reorganization Plans Nos. 5 and 21 of 1950.....	50,000	88,000	
Transferred to "Expenses of defense production, Executive Office of the President," pursuant to Public Law 45, approved June 2, 1951.....	-35,000		
Adjusted appropriation or estimate.....	1,565,000	1,572,530	2,110,000
Proposed supplemental due to pay increases.....		97,470	
Reimbursements from other accounts.....	92,161	109,880	116,000
Total available for obligation.....	1,657,161	1,779,880	2,226,000
Unobligated balance, estimated savings.....	-58,981		
Obligations incurred.....	1,598,180	1,779,880	2,226,000
Comparative transfer from "Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce".....	231,145	128,900	
Total obligations.....	1,829,325	1,908,780	2,226,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Executive direction of the Department.....	\$320,081	\$270,476	\$286,735
2. Departmental staff services.....	832,349	924,438	1,107,573
3. Administrative services.....	676,895	713,866	831,692
Total obligations.....	1,829,325	1,908,780	2,226,000

PROGRAM AND PERFORMANCE

1. *Executive direction of the Department.*—Provision is made for policy guidance and general supervision of the Department.

2. *Departmental staff services.*—Staff assistance and supervision is provided in personnel, budget and management, information, program planning, and legal activities.

3. *Administrative services.*—These include general administrative services for the Office of the Secretary, the Office of Technical and Scientific Services, the Bureau of Foreign and Domestic Commerce, and the Department-wide coordination of supply and facilities management activities.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	357	327	368
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	327	316	349
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,036	\$5,665	\$5,990
Average grade.....	GS-7.8	GS-7.9	GS-8.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,741	\$3,113	\$3,157
Average grade.....	CPC-3.5	CPC-3.6	CPC-3.5
01 Personal services:			
Permanent positions.....	\$1,615,648	\$1,761,504	\$2,044,632
Part-time and temporary positions.....	12,796	15,000	18,000
Regular pay in excess of 52-week base.....		7,066	8,368
Payment above basic rates.....	7,492	5,000	5,000
Payments to other agencies for reimbursable details.....	1,332		
Total personal services.....	1,637,268	1,788,570	2,076,000
02 Travel.....	15,132	16,500	20,000
03 Transportation of things.....	877	300	500

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
04 Communication services.....	\$30,890	\$25,000	\$27,500
06 Printing and reproduction.....	54,981	33,000	35,000
07 Other contractual services.....	43,391	19,000	20,000
Services performed by other agencies.....	44		
08 Supplies and materials.....	21,962	19,000	22,000
09 Equipment.....	24,371	7,000	23,000
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	384	410	2,000
Total obligations.....	1,829,325	1,908,780	2,226,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$84,037	\$147,520	\$173,361
Adjustment in obligations of prior years.....	3,171		
Obligations incurred during the year.....	1,598,180	1,779,880	2,226,000
	1,685,388	1,927,400	2,399,361
Deduct:			
Reimbursable obligations.....	92,161	109,880	116,000
Unliquidated obligations, end of year.....	147,520	173,361	213,700
Obligated balance carried to certified claims account.....	284		
Total expenditures.....	1,445,423	1,644,159	2,069,661
Expenditures are distributed as follows:			
Out of current authorizations.....	1,359,338	1,424,700	1,917,157
Out of prior authorizations.....	86,085	125,459	149,037
Out of anticipated 1952 supplemental for pay increases.....		94,000	3,470

Technical and Scientific Services, Office of the Secretary, Commerce—

Technical and scientific services: For expenses necessary for the dissemination of technological, scientific, and engineering information to business and industry as authorized by the Act of September 9, 1950 (Public Law 776), including not to exceed \$2,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [\$250,000, of which not to exceed \$224,280 shall be available for personal services: *Provided*, That moneys hereafter received by the Secretary pursuant to section 3 of said Act of September 9, 1950, for publications provided thereunder, shall be available for reimbursing any appropriation as provided by said section] \$470,000. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, \$250,000

Estimate 1953, \$470,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$225,000	\$250,000	\$470,000
Proposed supplemental due to pay increases.....		20,000	
Reimbursements from other accounts.....	5,600		
Total available for obligation.....	230,600	270,000	470,000
Unobligated balance, estimated savings.....	-3,825		
Obligations incurred.....	226,775	270,000	470,000

OBLIGATIONS BY ACTIVITIES

Collection and dissemination of technical information—1951, \$226,775; 1952, \$270,000; 1953, \$470,000.

PROGRAM AND PERFORMANCE

This organization collects and compiles valuable technical data primarily from Government research and makes this information available upon request to business, industry, and the general public. In addition, the Office refers to the armed services and other Government agencies scientific or technical information having immediate or potential practical value of significance to them. The increase requested for 1953 will provide expansion of these services.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	50	55	73
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	48	52	67

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,353	\$4,780	\$4,692
Average grade.....	GS-6.4	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,572	\$2,912	\$2,952
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$196,448	\$243,370	\$311,104
Part-time and temporary positions.....	5,600		
Regular pay in excess of 52-week base.....		910	1,196
Payment above basic rates.....	1,585		
Total personal services.....	203,633	244,280	312,300
02 Travel.....	2,537	2,600	3,000
03 Transportation of things.....	91	200	200
04 Communication services.....	3,869	4,320	4,500
06 Printing and reproduction.....	6,904	7,600	10,000
07 Other contractual services.....	4,005	4,000	128,000
08 Supplies and materials.....	4,327	4,500	5,000
09 Equipment.....	1,409	2,000	6,500
15 Taxes and assessments.....		500	500
Obligations incurred.....	226,775	270,000	470,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$15,875	\$19,301	\$15,500
Adjustment in obligations of prior years.....	1,716		
Obligations incurred during year.....	226,775	270,000	470,000
	244,366	289,301	485,500
Deduct:			
Reimbursable obligations.....	5,600		
Unliquidated obligations, end of year.....	19,301	15,500	20,000
Obligated balance carried to certified claims account.....	36		
Total expenditures.....	219,429	273,801	465,500
Expenditures are distributed as follows:			
Out of current authorizations.....	201,874	235,000	450,000
Out of prior authorizations.....	17,555	19,301	15,000
Out of anticipated 1952 supplemental for pay increases.....		19,500	500

[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]

Salaries and Expenses, Defense Production Activities, Commerce—

[For expenses, except as hereinafter provided for, necessary to enable the Department of Commerce to carry out its functions under the Defense Production Act of 1950, as amended, including purchase (not to exceed one) and hire of passenger motor vehicles; employment of aliens; and expenses of attendance at meetings concerned with the purposes of this appropriation; \$39,737,500.] (*Supplemental Appropriation Act, 1952.*)

Appropriated 1952, \$39,737,500

Appropriated (adjusted) 1952, \$39,313,110

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$39,737,500	
Transferred (pursuant to Public Law 253) from—			
“Export control, Bureau of Foreign and Domestic Commerce”.....		110,000	
“Salaries and expenses, maritime activities”.....		65,610	
Transferred to “Salaries and expenses, Defense Production Administration,” pursuant to Public Law 253.....		-600,000	
Adjusted appropriation or estimate.....		39,313,110	
Proposed supplemental due to pay increases.....		3,000,000	
Reimbursements from other accounts.....		5,000	
Obligations incurred.....		42,318,110	
Comparative transfer from “Expenses of defense production, Executive Office of the President”.....	\$15,354,558		
Total obligations.....	15,354,558	42,318,110	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Industry Evaluation Board.....	\$32,660	\$171,675	
2. Office of Technical Services.....	3,387	30,000	

OFFICE OF THE SECRETARY—Continued

[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]—CON.

Salaries and Expenses, Defense Production Activities, Commerce—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
3. Office of Transportation.....	\$16,908	\$120,000	
4. Office of International Trade.....	160,996	217,080	
5. Office of the Secretary.....	281,123	513,255	
6. Office of Industry and Commerce.....		37,750	
7. Office of Field Service.....	2,869,861	9,350,000	
8. National Production Authority.....	11,989,623	31,878,350	
Total obligations.....	15,354,558	42,318,110	

PROGRAM AND PERFORMANCE

Defense production activities are undertaken by a number of separate agencies within the Department of Commerce. Legislation is proposed to extend the authority for these activities. The 1953 requirements are included in a proposed supplemental appropriation under proposed legislation.

1. *Industry Evaluation Board.*—The Board screens industrial resources, identifies the critical facilities, and, for the purpose of security guidance or supervision, assigns each such critical facility to the Federal agency having paramount interest. The Board also makes studies on matters related to the security of national defense economic resources.

2. *Office of Technical Services.*—The Office, on recommendation of the technical branches of the military services, builds working models of inventions having potential value to the defense effort and gives advice as to whether specific technical data should be disclosed, withheld, or given limited distribution.

3. *Office of Transportation.*—The Office exercises priorities and allocations functions for air and sea transportation delegated to the Secretary and participates in mobilization planning in the field of transportation in cooperation with other Government agencies.

4. *Office of International Trade.*—The Office determines the material requirements of those countries not assisted by the Economic Cooperation Administration and presents these requirements to the Defense Production Administration.

5. *Office of the Secretary.*—The Office provides printing, distribution, and auxiliary services for the National Production Authority.

6. *Office of Industry and Commerce.*—The Office participates in the Federal industrial dispersion program by providing advice and guidance to local communities in analyzing industrial potential within the framework of military security requirements and economic considerations.

7. *Office of Field Service.*—The field offices of the Department administer the various programs of the National Production Authority at the local level.

8. *National Production Authority.*—The Authority (a) determines priorities and allocations and requisitions materials and products to assure that military needs are met and that the remaining supplies are distributed equitably, and (b) develops measures for the expansion of production for national defense.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	5,792	6,594	
Full-time equivalent of all other positions.....	22	50	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees.....	1,863	6,396	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,741	\$5,331	
Average grade.....	GS-7.4	GS-7.7	
Crafts, protective, and custodial grades:			
Average salary.....	\$2,313	\$2,698	
Average grade.....	CPC-3.0	CPC-3.0	
Ungraded positions: Average salary.....	\$2,342		
01 Personal services:			
Permanent positions.....	\$8,486,611	\$32,676,317	
Part-time and temporary positions.....	199,667	458,254	
Regular pay in excess of 52-week base.....		121,024	
Payment above basic rates.....	146,201	289,643	
Payments to other agencies for reimbursable details.....	24,553		
Total personal services.....	8,857,032	33,545,238	
02 Travel.....	697,605	2,218,125	
03 Transportation of things.....	17,649	46,210	
04 Communication services.....	486,096	1,556,750	
05 Rents and utility services.....	16,918	55,000	
06 Printing and reproduction.....	724,825	1,322,730	
07 Other contractual services.....	267,057	463,087	
Services performed by other agencies.....	922,337	2,130,600	
08 Supplies and materials.....	550,650	491,600	
09 Equipment.....	2,760,919	290,200	
13 Refunds, awards, and indemnities.....	162	2,000	
15 Taxes and assessments.....	53,308	196,570	
Total obligations.....	15,354,558	42,318,110	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$3,157,964
Obligations incurred during the year.....		\$42,318,110	
		42,318,110	3,157,964
Deduct:			
Reimbursable obligations.....		5,000	
Unliquidated obligations, end of year.....		3,157,964	
Total expenditures.....		39,155,146	3,157,964
Expenditures are distributed as follows:			
Out of current authorizations.....		36,419,146	
Out of prior authorizations.....			2,893,964
Out of anticipated 1952 supplemental for pay increases.....		2,736,000	264,000

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Mutual security, Executive Office of the President."

Miscellaneous Expired Accounts, Office of the Secretary, Department of Commerce—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$199,342	\$219	
Adjustment in obligation of prior years.....	3,206		
	202,548	219	
Deduct:			
Unliquidated obligations, end of year.....	219		
Obligated balance carried to certified claims account.....	34,258	219	
Total expenditures.....	168,071		
Expenditures out of prior authorizations are distributed as follows:			
"Liquidation of war agencies, Department of Commerce" (506).....	3,981		
"Printing and binding, Department of Commerce" (610).....	68,179		
"Expenses, sales of surplus property" (610).....	95,911		

BUREAU OF THE CENSUS

INTRODUCTORY STATEMENT

The Bureau is one of the principal fact-finding and statistical agencies of the Federal Government. Major censuses regularly taken deal with population, housing, agriculture, governmental units, manufactures, mineral industries, the distributive trades, service establishments, and transportation. Current statistics on many of the subjects covered by these major censuses, and on foreign trade, are made available through publication of data from sample and other surveys and from tabulations of records and reports submitted to the Bureau. Its facilities are utilized by many other Federal agencies for special surveys, tabulations, and related statistical services on a reimbursable basis.

Direct obligations for 1953 are estimated to be \$12,290,000, a decrease of \$2,537,000 compared with 1952. The decrease is chiefly the result of the declining workload on the Seventeenth Decennial Census of population, agriculture, and housing. Principal increases proposed are for preparation for the quinquennial censuses of business, manufactures, transportation, and agriculture which are planned to be taken in 1954 and 1955, and for the entire cost of the 1952 census of governments.

Salaries and Expenses, Bureau of the Census—

Salaries and expenses, Bureau of the Census: For expenses necessary for collecting, compiling, and publishing current census statistics provided for by law; for searching census records and supplying information with respect to age and citizenship certification; and for general administration, including enumerators at rates to be fixed without regard to the Classification Act of 1949, *as amended*; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$50 per diem; [\$6,500,000, of which not to exceed \$5,623,973 shall be available for personal services] \$7,045,000. (5 U. S. C. 601; 18 U. S. C. 1-6, 71-76, 81-86, 111, 121-123, 201-218; 15 U. S. C. 173, 177-179, 181, 184-187, 193, 194; 44 U. S. C. 249, 298; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, **\$6,500,000** Estimate 1953, **\$7,045,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$6,500,000	\$7,045,000
Proposed supplemental due to pay increases.....		467,000	
Obligations incurred.....		6,967,000	7,045,000
Comparative transfer from—			
“Age and citizenship certification, Bureau of the Census”.....	\$108,044		
“Current census statistics, Bureau of the Census”.....	5,974,984		
“General administration, Bureau of the Census”.....	891,873		
Total obligations.....	6,974,901	6,967,000	7,045,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Age and citizenship certification.....	\$108,044	\$45,700	
2. Current census statistics.....	5,974,984	6,027,377	\$6,154,210
3. General administration.....	891,873	893,923	890,790
Total obligations.....	6,974,901	6,967,000	7,045,000

PROGRAM AND PERFORMANCE

1. *Age and citizenship certification.*—Charges to the public for this service have been increased, thereby making it unnecessary to appropriate funds in fiscal year 1953.

2. *Current census statistics.*—Current statistical information is collected and disseminated on such subjects as

volume of wholesale and retail trade, production of manufactured commodities, volume of imports and exports, finances and employment of State and local governments, cotton ginning, employment and unemployment, and characteristics of the population.

3. *General administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,554	1,485	1,481
Full-time equivalent of all other positions.....	157	145	145
Average number of all employees.....	1,547	1,464	1,447
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,043	\$4,307	\$4,233
Average grade.....	GS-5.6	GS-5.8	GS-5.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,696	\$3,034	\$3,221
Average grade.....	CPC-3.6	CPC-3.6	CPC-3.6
01 Personal services:			
Permanent positions.....	\$5,611,254	\$5,714,113	\$5,665,136
Part-time and temporary positions.....	363,852	352,392	432,630
Regular pay in excess of 52-week base.....		24,468	24,804
Payment above basic rates.....	78,199		
Total personal services.....	6,053,305	6,090,973	6,122,630
02 Travel.....	191,115	162,378	201,876
03 Transportation of things.....	21,219	16,144	16,144
04 Communication services.....	93,893	89,268	89,268
05 Rents and utility services.....	144,712	116,327	123,172
06 Printing and reproduction.....	271,993	252,606	252,606
07 Other contractual services.....	16,173	38,320	38,320
Services performed by other agencies.....	88,320	122,155	122,155
08 Supplies and materials.....	66,215	63,158	63,158
09 Equipment.....	25,644	8,291	8,291
13 Refunds, awards, and indemnities.....	580		
15 Taxes and assessments.....	1,732	7,380	7,380
Total obligations.....	6,974,901	6,967,000	7,045,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$557,000
Obligations incurred during the year.....		\$6,967,000	7,045,000
Deduct unliquidated obligations, end of year.....		6,967,000	7,602,000
		557,000	564,000
Total expenditures.....		6,410,000	7,038,000
Expenditures are distributed as follows:			
Out of current authorizations.....		5,961,000	6,481,000
Out of prior authorizations.....			539,000
Out of anticipated 1952 supplemental for pay increases.....		449,000	18,000

Seventeenth Decennial Census, Bureau of the Census—

Seventeenth decennial census: For expenses necessary for taking, compiling, and publishing the seventeenth decennial census including the census of housing as authorized by law (13 U. S. C. 201-219; 42 U. S. C. 1442), including personal services at rates to be fixed by the Secretary of Commerce without regard to the Classification Act of 1949, *as amended*; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and compensation of employees of the Department of Commerce and other departments and independent establishments of the Government who may be detailed for field work; [\$7,000,000, of which not to exceed \$5,646,654 shall be available for personal services,] \$1,750,000, to remain available until December 31, 1952, and to be merged with the appropriation made under this head in the Department of Commerce Appropriation Act [1951] 1952. (13 U. S. C. 201-219; 42 U. S. C. 1442; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, **\$7,000,000** Estimate 1953, **\$1,750,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$28,500,000	\$7,000,000	\$1,750,000
Transferred to “Expenses of defense production, Executive Office of the President,” pursuant to Public Law 45, approved June 2, 1951.....	—150,000		
Adjusted appropriation or estimate.....	28,350,000	7,000,000	1,750,000

BUREAU OF THE CENSUS—Continued

Seventeenth Decennial Census, Bureau of the Census—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental due to pay increases.....		\$660,000	
Prior year balance available.....	\$2,730,294	4,365,347	\$369,000
Reimbursements from non-Federal sources.....	26,220	3,400	
Reimbursements from other accounts.....	7,661	4,528	
Total available for obligations.....	31,114,175	12,033,275	2,119,000
Balance available in subsequent year.....	-4,365,347	-369,000	
Obligations incurred.....	26,748,828	11,664,275	2,119,000

NOTE.—Reimbursements from non-Federal sources above are from municipalities pursuant to Public Law 171, 81st Cong., approved July 15, 1949, Housing Act of 1949.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Census of population.....	\$13,707,601	\$4,409,096	\$1,123,070
2. Census of agriculture.....	7,632,275	4,082,496	254,280
3. Census of housing:			
Housing characteristics.....	3,556,997	2,682,783	699,270
Residential financing.....	1,851,955	489,900	42,380
Obligations incurred.....	26,748,828	11,664,275	2,119,000

PROGRAM AND PERFORMANCE

By July 1, 1952, most of the results of the general census of population, agriculture, irrigation, drainage, unemployment, and housing, which was taken as of April 1, 1950, will have been tabulated. The summarization of results and the printing of the final official reports will be completed and the operations will be liquidated during fiscal year 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	17,901	4,195	745
Average number of all employees.....	7,552	2,568	304
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,843	\$3,226	\$3,583
Average grade.....	GS-3.6	GS-3.5	GS-4.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,210	\$2,560	\$2,546
Average grade.....	CPC-2.6	CPC-2.5	CPC-2.4
01 Personal services:			
Permanent positions.....	\$21,972,889	\$9,076,275	\$1,125,019
Regular pay in excess of 52-week base.....		15,456	
Payment above basic rates.....	777,313		
Total personal services.....	22,750,202	9,091,731	1,125,019
02 Travel.....	692,518	44,892	15,393
03 Transportation of things.....	35,887	8,954	3,540
04 Communication services.....	261,874	30,358	5,626
05 Rents and utility services.....	1,545,919	802,002	32,848
06 Printing and reproduction.....	693,415	1,003,450	870,652
07 Other contractual services.....	64,881	69,430	36,000
Services performed by other agencies.....	150,706	445,486	1,990
08 Supplies and materials.....	160,882	148,603	24,684
09 Equipment.....	162,001	7,380	1,850
13 Refunds, awards, and indemnities.....	196,662		
15 Taxes and assessments.....	34,481	11,989	1,398
Obligations incurred.....	26,748,828	11,664,275	2,119,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$6,163,287	\$2,514,519	\$1,014,713
Obligations incurred during the year.....	26,748,828	11,664,275	2,119,000
	32,912,115	14,178,794	3,133,713
Deduct:			
Reimbursable obligations.....	33,881	7,928	
Unliquidated obligations, end of year.....	2,514,519	1,014,713	199,082
Total expenditures.....	30,363,715	13,156,153	2,934,636

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorization.....	\$30,363,715	\$7,025,380	\$1,750,000
Out of prior authorizations.....		5,496,153	1,159,256
Out of anticipated 1952 supplemental for pay increases.....		634,620	25,380

Censuses of Business, Transportation, Manufactures, and Mineral Industries, Bureau of the Census—

Censuses of business, transportation, manufactures and mineral industries: For expenses necessary to prepare for taking, compiling and publishing the censuses of business, transportation, manufactures and mineral industries as authorized by law, including personal services by contract or otherwise at rates to be fixed by the Secretary of Commerce without regard to the Classification Act of 1949, *as amended*; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$50 per diem; and additional compensation of Federal employees temporarily detailed for field work under this appropriation; [\$200,000, of which not to exceed \$147,812 shall be available for personal services] \$1,785,000, to remain available until December 31, 1953, and to be merged with the appropriation made under this head in the Department of Commerce Appropriation Act, 1952. (13 U. S. C. 121-123; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$200,000

Estimate 1953, \$1,785,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, \$200,000; 1953, \$1,785,000.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Censuses of business and transportation.....		\$156,513	\$1,225,000
2. Censuses of manufactures and mineral industries.....		43,487	560,000
Obligations incurred.....		200,000	1,785,000

PROGRAM AND PERFORMANCE

The 1953 censuses of business, manufactures, transportation, and mineral industries will provide data on the volume of production and trade, the number, size, geographical distribution, and other characteristics of the Nation's business and industrial enterprises. Certain operations such as printing of reporting forms, establishing enumeration districts, maps, control files, and procedures must be undertaken before the enumeration can proceed. Funds for enumeration and tabulation of results will be requested in fiscal year 1954.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees.....		25	271
01 Personal services:			
Part-time and temporary positions.....		\$145,683	\$1,132,688
Regular pay in excess of 52-week base.....		435	2,830
Total personal services.....		146,118	1,135,518
02 Travel.....		6,970	54,513
03 Transportation of things.....		1,070	3,500
04 Communication services.....		2,150	16,590
05 Rents and utility services.....			15,000
06 Printing and reproduction.....		2,762	390,636
07 Other contractual services.....			8,000
Services performed by other agencies.....		41,000	139,475
08 Supplies and materials.....			13,658
09 Equipment.....			8,110
Obligations incurred.....		200,000	1,785,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$18,000
Obligations incurred during the year.....		\$200,000	1,785,000
		200,000	1,803,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year.....		\$18,000	\$160,650
Total expenditures.....		182,000	1,642,350
Expenditures are distributed as follows:			
Out of current authorizations.....		182,000	1,624,350
Out of prior authorizations.....			18,000

Census of Agriculture, Bureau of the Census —

Census of agriculture: For expenses necessary to prepare for taking, compiling, and publishing the 1955 census of agriculture, as authorized by law, including personal services by contract or otherwise at rates to be fixed by the Secretary of Commerce without regard to the Classification Act of 1949, as amended; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$50 per diem; and additional compensation of Federal employees temporarily detailed for field work under this appropriation; \$150,000, to remain available until December 31, 1954. (13 U. S. C. 201, 216.)

Estimate 1953, \$150,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1953, \$150,000.

OBLIGATIONS BY ACTIVITIES

Census of agriculture—1953, \$150,000.

PROGRAM AND PERFORMANCE

The next census of agriculture, applying to the year 1954, will provide data on number of farms, acreage, production of livestock and crops, land ownership and tenancy, and other characteristics of the Nation's agricultural resources. Initial planning and preparation for this census will begin in fiscal year 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees.....			25
01 Personal services:			
Part-time and temporary positions.....			\$85,933
Regular pay in excess of 52-week base.....			251
Total personal services.....			86,184
02 Travel.....			31,814
04 Communication services.....			425
06 Printing and reproduction.....			16,427
07 Other contractual services.....			250
Services performed by other agencies.....			10,000
08 Supplies and materials.....			4,900
Obligations incurred.....			150,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			\$150,000
Deduct unliquidated obligations, end of year.....			13,500
Total expenditures.....			136,500
Expenditures out of current authorizations.....			136,500

Census of Governments, Bureau of the Census—

Census of governments: For expenses necessary for taking, compiling, and publishing the 1952 census of governments as authorized by law, including personal services by contract or otherwise, at rates to be fixed by the Secretary of Commerce without regard to the Classification Act of 1949, as amended; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and additional compensation of Federal employees temporarily detailed for field work under this appropriation; \$1,560,000, to remain available until June 30, 1955. (13 U. S. C. 251-253.)

Estimate 1953, \$1,560,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....			\$1,560,000
Balance available in subsequent year.....			—753,159
Obligations incurred.....			806,841

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Identification and listing of governments.....			\$104,498
2. Employment statistics.....			225,991
3. Financial statistics.....			476,352
Obligations incurred.....			806,841

PROGRAM AND PERFORMANCE

The 1952 census of governments, estimated to cost \$1,560,000, will provide data on taxes and tax valuations, governmental receipts, expenditures, indebtedness, and employees of States, counties, cities, and other governmental units, as required by Public Law 767 of the Eighty-first Congress.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees.....			177
01 Personal services:			
Part-time and temporary positions.....			\$596,993
Regular pay in excess of 52-week base.....			1,440
Total personal services.....			598,433
02 Travel.....			122,848
03 Transportation of things.....			2,750
04 Communication services.....			32,300
05 Rents and utility services.....			2,160
06 Printing and binding.....			35,800
07 Other contractual services.....			950
08 Supplies and materials.....			5,800
09 Equipment.....			5,800
Obligations incurred.....			806,841

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			\$806,841
Deduct unliquidated obligations, end of year.....			72,615
Total expenditures.....			734,226
Expenditures out of current authorizations.....			734,226

Miscellaneous

Census of Business, Bureau of the Census—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$1,518,251	\$211,494	
Balance available in subsequent year.....	—211,494		
Obligations incurred.....	1,306,757	211,494	

OBLIGATIONS BY ACTIVITIES

Census of business—1951, \$1,306,757; 1952, \$211,494.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all positions.....	285	50	

BUREAU OF THE CENSUS—Continued**Miscellaneous—Continued***Census of Business, Bureau of the Census—Continued***OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Part-time and temporary positions.	\$1,027,152	\$157,270	
Payment above basic rates.	44,612		
Total personal services.	1,071,764	157,270	
04 Communication services.		200	
05 Rent and utility services.	88,874	1,030	
06 Printing and reproduction.	116,048	47,023	
07 Other contractual services.		700	
Services performed by other agencies.	12,374	4,534	
08 Supplies and materials.	7,898	737	
09 Equipment.	9,694		
13 Refunds, awards, and indemnities.	40		
15 Taxes and assessments.	65		
Total obligations.	1,306,757	211,494	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.	\$160,317	\$150,895	
Obligations incurred during the year.	1,306,757	211,454	
	1,467,074	362,389	
Deduct: unliquidated obligations, end of year.	150,895		
Total expenditures.	1,316,179	362,389	
Expenditures out of prior authorizations.	1,316,179	362,389	

*Current Census Statistics, Bureau of the Census—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.	\$6,000,000		
Reimbursements from other accounts.	29,217		
Total available for obligation.	6,029,217		
Unobligated balance, estimated savings.	—54,233		
Obligations incurred.	5,974,984		
Comparative transfer to "Salaries and expenses, Bureau of the Census".	—5,974,984		
Total obligations.			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.	\$566,289	\$564,052	
Adjustment in obligations of prior years.		13,626	
Obligations incurred during the year.	5,974,984		
	6,541,273	577,678	
Deduct:			
Reimbursable obligations.	29,217		
Unliquidated obligations, end of year.	564,052		
Adjustment in obligations of prior years.	26,288		
Total expenditures.	5,921,716	577,678	
Expenditures are distributed as follows:			
Out of current authorizations.	5,405,665		
Out of prior authorizations.	516,051	577,678	

*General Administration, Bureau of the Census—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.	\$898,000		
Reimbursements from other accounts.	4,727		
Total available for obligation.	902,727		
Unobligated balance, estimated savings.	—10,854		
Obligations incurred.	891,873		
Comparative transfer to "Salaries and expenses, Bureau of the Census".	—891,873		
Total obligations.			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.	\$65,702	\$66,465	
Adjustment in obligations of prior years.	3,417	904	
Obligations incurred during the year.	891,873		
	960,992	67,369	
Deduct:			
Reimbursable obligations.	4,727		
Unliquidated obligations, end of year.	66,465		
Total expenditures.	889,800	67,369	
Expenditures are distributed as follows:			
Out of current authorizations.	821,547		
Out of prior authorizations.	68,253	67,369	

*Salaries and Expenses, Age and Citizenship Certification, Bureau of the Census—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.	\$109,000		
Reimbursements from other accounts.	249		
Total available for obligation.	109,249		
Unobligated balance, estimated savings.	—1,205		
Obligations incurred.	108,044		
Comparative transfer to "Salaries and expenses, Bureau of the Census".	—108,044		
Total obligations.			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.	\$8,133	\$6,944	
Obligations incurred during the year.	108,044		
	116,177	6,944	
Deduct:			
Reimbursable obligations.	249		
Unliquidated obligations, end of year.	6,944		
Adjustment in obligations of prior years.	197		
Total expenditures.	108,787	6,944	
Expenditures are distributed as follows:			
Out of current authorizations.	100,853		
Out of prior authorizations.	7,934	6,944	

*Miscellaneous Expired Accounts, Bureau of the Census—***ANALYSIS OF EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.	\$204,734	\$171,255	
Deduct unliquidated obligations, end of year.	171,255		
Total expenditures.	33,479	171,255	
Expenditures out of prior authorizations are distributed as follows:			
"Salaries and expenses (no year), Bureau of the Census" (304).		171,255	
"Census of manufactures, Bureau of the Census" (503).	33,479		

CIVIL AERONAUTICS ADMINISTRATION*Salaries and Expenses, Civil Aeronautics Administration—*

Salaries and expenses: For necessary expenses of the Civil Aeronautics Administration in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended (49 U. S. C. 401), the Act of August 8, 1950 ([Public Law 670] 49 U. S. C. 457), and other Acts incident to the enforcement of safety regulations; maintenance and operation of air navigation facilities and air traffic control; furnishing advisory service to States and other public and private agencies in connection with the construction or improvement of airports and landing areas; and the disposal of surplus airports; including hire of aircraft (not exceeding [\$395,000] \$295,000); the operation and maintenance of eighty-five aircraft; contract stenographic reporting services; fees and mileage of expert and other witnesses; examination of estimates of appropriations in the field; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase (not to exceed [twenty] forty, for replacement only) and hire of passenger motor vehicles; and purchase and repair of skis and snowshoes; [\$99,100,000, of which not to exceed \$74,970,000 shall be available for personal services] \$108,970,000, and the Departments of the Air Force, Army and Navy are author-

ized to transfer to the Civil Aeronautics Administration without charge, subject to the approval of the Bureau of the Budget, aircraft (for replacement only), aircraft engines, parts, flight equipment, and hangar, line, and shop equipment [surplus] excess to the needs of such Departments: *Provided*, That there may be credited to this appropriation, funds received from States, counties, municipalities, and other public authorities for expenses incurred in the maintenance and operation of airport traffic control towers. (49 U. S. C. 401-705; 49 U. S. C. 171-184; 50 U. S. C. App. 1622 (a-c) and (g); *Convention on International Civil Aviation Treaty*, dated April 4, 1947; 49 U. S. C. 1151-1160; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952*.)

Appropriated 1952, \$99,100,000 Estimate 1953, \$108,970,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$98,500,000	\$99,100,000	\$108,970,000
Transferred to—			
“Salaries and expenses, Office of the Secretary of Commerce,” pursuant to Reorganization Plan No. 3 of 1950....	—50,000		
“Expenses of defense production, Executive Office of the President,” pursuant to Public Law 45, approved June 2, 1951.....	—505,000		
Adjusted appropriation or estimate.....	97,945,000	99,100,000	108,970,000
Proposed supplemental due to pay increases.....		6,150,000	
Reimbursements from non-Federal sources.....	24,567		
Reimbursements from other accounts.....	1,853,337	1,687,740	1,521,500
Total available for obligation.....	99,822,904	106,937,740	110,491,500
Unobligated balance, estimated savings.....	—200,218		
Obligations incurred.....	99,622,686	106,937,740	110,491,500

NOTE.—Reimbursements from non-Federal sources above are for operation of traffic control tower under authority contained in the Department of Commerce Appropriation Act, 1951.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Operation of Federal airways.....	\$73,931,783	\$80,654,113	\$85,047,000
2. Aviation safety.....	11,421,773	11,814,196	11,732,000
3. Airport development.....	778,727	803,919	707,000
4. Aviation development.....	318,920	330,048	289,000
5. General counsel.....	365,418	429,294	426,000
6. Aviation information.....	299,679	307,581	285,000
7. Operation of aircraft.....	2,885,015	2,582,572	2,572,000
8. Office of Administrator.....	628,204	705,184	702,000
9. Staff and administrative services.....	5,237,291	5,779,213	5,686,000
10. Interfunctional.....	1,861,047	1,660,790	1,524,000
11. Aviation defense requirements.....	41,492	177,090	
Total direct obligations.....	97,769,349	105,250,000	108,970,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Operation of Federal airways.....	526,838	600,730	406,000
2. Aviation safety.....	11,182		
3. Airport development.....	120		
5. General counsel.....	118,038	119,000	119,000
6. Aviation information.....	8,595		
7. Operation of aircraft.....	219,115	321,782	350,000
9. Staff and administrative services.....	926,613	628,500	628,500
10. Interfunctional.....	42,835	17,728	18,000
Total obligations payable out of reimbursements from other accounts.....	1,853,337	1,687,740	1,521,500
Obligations incurred.....	99,622,686	106,937,740	110,491,500

PROGRAM AND PERFORMANCE

1. *Operation of Federal airways.*—The Federal airways system is a network of visual and radio aids to air navigation and traffic control along the primary air routes and at principal airports in the continental United States, the Territories, and possessions. These aids include radio ranges and beacons, instrument landing systems, traffic-control centers and towers with associated radar equipments, light beacons and approach light lanes, communication stations, and emergency landing fields.

2. *Aviation safety.*—Inspections and certifications are made of aircraft, airmen, operators of aircraft, and air

agencies to insure the safe and competent operation of aircraft.

3. *Airport development.*—This consists of (a) periodic examinations to obtain and release up-to-date facility information; (b) specific examinations to insure compliance with agreements under which airport construction grants have been made or surplus airports transferred to local agencies; and (c) coordinating with interested agencies military plans for the joint or exclusive use of civil airports.

4. *Aviation development.*—Programs of aviation education and noncommercial flying are promoted and information on flight facilities and conditions is published for the use of all airmen.

5. *General counsel.*—This activity includes the enforcement of applicable laws and rules used by the CAA in administering the civil air regulations and, as a staff service to the Administrator, renders legal advice including preparation and interpretation of legislation and regulations.

6. *Aviation information.*—This office directs and coordinates the dissemination of information on aviation activities and advises the Administrator on public information policies.

7. *Operation of aircraft.*—A fleet of 85 aircraft is operated to (a) flight check air navigation and landing facilities, (b) maintain pilot proficiency of aviation safety agents, and (c) provide for necessary air administrative travel. Additional flying time for pilot proficiency training is obtained through the rental of aircraft.

8. *Office of the Administrator.*—This includes the offices of the Administrator and the 10 regional administrators.

9. *Staff and administrative services.*—Staff assistance in planning and evaluating agency operations and programs and general administrative services are provided in headquarters and 10 regional offices.

10. *Interfunctional.*—This activity provides common services to Washington and regional offices including rent and utilities, communications, and supplies.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	15,637	15,368	16,093
Full-time equivalent of all other positions.....	477	343	303
Average number of all employees.....	15,138	15,061	15,431
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,620	\$5,146	\$5,143
Average grade.....	GS-7.9	GS-8.0	GS-8.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,665	\$4,109	\$4,131
Average grade.....	CPC-7.8	CPC-7.9	CPC-8.0
Personal service obligations:			
Permanent positions.....	\$66,797,306	\$74,800,779	\$77,054,448
Part-time and temporary positions.....	1,526,340	1,124,371	979,974
Regular pay in excess of 52-week base.....	68,725	338,312	296,373
Payment above basic rates.....	5,068,802	5,454,605	5,600,472
Payments to other agencies for reimbursable details.....	9,925	8,800	8,800
Total personal service obligations.....	73,471,098	81,726,867	83,940,067
<i>Direct Obligations</i>			
01 Personal services.....	72,187,155	80,500,391	82,849,620
02 Travel.....	3,742,263	3,652,121	3,844,266
03 Transportation of things.....	957,206	1,160,522	1,200,896
04 Communication services.....	6,952,665	7,697,115	8,115,529
05 Rents and utility services.....	3,137,512	2,860,591	2,846,241
06 Printing and reproduction.....	384,080	394,510	371,490
07 Other contractual services.....	2,088,473	1,889,849	1,919,094
Services performed by other agencies.....	49,801		7,329
08 Supplies and materials.....	6,395,436	6,288,482	6,951,871
09 Equipment.....	2,014,381	910,555	903,017
11 Grants, subsidies, and contributions.....	523	1,900	1,900
13 Refunds, awards, and indemnities.....	6,554	491	
15 Taxes and assessments.....	57,610	145,975	211,249
Subtotal.....	97,973,659	105,502,502	109,222,502

CIVIL AERONAUTICS ADMINISTRATION—Con.

Salaries and Expenses, Civil Aeronautics Administration—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
Deduct charges for quarters and subsistence.....	\$204,310	\$252,502	\$252,502
Total direct obligations.....	97,769,349	105,256,000	108,970,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,283,943	1,226,476	1,090,447
02 Travel.....	68,417	49,990	43,634
03 Transportation of things.....	21,992	16,385	14,683
04 Communication services.....	9,251	9,051	8,931
05 Rents and utility services.....	21,580	6,590	5,162
06 Printing and reproduction.....	10,949	520	520
07 Other contractual services.....	57,870	66,905	71,010
Services performed by other agencies.....	27		
08 Supplies and materials.....	343,516	313,701	289,061
09 Equipment.....	35,498	3,984	3,914
13 Refunds, awards, and indemnities.....	28		
15 Taxes and assessments.....	266		
Subtotal.....	1,853,337	1,693,602	1,527,362
Deduct charges for quarters and subsistence.....		5,862	5,862
Total obligations payable out of reimbursements from other accounts.....	1,853,337	1,687,740	1,521,500
Obligations incurred.....	99,622,686	106,937,740	110,491,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$10,337,720	\$11,415,408	\$12,860,163
Obligations incurred during the year.....	99,622,686	106,937,740	110,491,500
	109,960,406	118,353,148	123,351,663
Deduct:			
Reimbursable obligations.....	1,877,904	1,687,740	1,521,500
Unliquidated obligations, end of year.....	11,415,408	12,860,163	13,630,163
Adjustment in obligations of prior years.....	191,424	5,245	
Obligated balance carried to certified claims account.....	312,895		
Total expenditures.....	96,162,775	103,800,000	108,200,000
Expenditures are distributed as follows:			
Out of current authorizations.....	86,826,733	86,737,000	95,400,000
Out of prior authorizations.....	9,336,042	11,297,000	12,416,000
Out of anticipated 1952 supplemental for pay increases.....		5,766,000	384,000

Establishment of Air-Navigation Facilities, Civil Aeronautics Administration—

Establishment of air-navigation facilities: For an additional amount for the acquisition and establishment by contract or purchase and hire of air-navigation facilities, including the equipment of additional civil airways for day and night flying; the construction of additional necessary lighting, radio, and other signaling and communicating structures and apparatus; the alteration and modernization of existing air-navigation facilities; the acquisition of the necessary sites by lease, condemnation or grant; the construction and furnishing of quarters and related accommodations for officers and employees of the Civil Aeronautics Administration and the Weather Bureau stationed at remote localities not on foreign soil where such accommodations are not otherwise available; hire of passenger motor vehicles; and not to exceed \$200,000 for emergency repairs and replacement of facilities damaged by fire, flood, or storm; to remain available until expended, [\$22,500,000, of which not to exceed \$4,965,300 shall be available for personal services] \$21,141,-

499, [and] of which [\$12,000,000] \$10,641,499 is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes: *Provided*, That [authority heretofore granted under this head to enter into contracts for such purposes may be exercised until June 30, 1952, and may hereafter be accounted for under this head: *Provided further*, That the consolidated appropriation under this head for the next preceding fiscal year is hereby consolidated with and made a part of this appropriation to be disbursed and accounted for as one fund: *Provided further*, That] transfers may be made from this appropriation to the appropriation "Salaries and expenses, Civil Aeronautics Administration", for costs of maintenance and operation of aircraft for initial flight checking of facilities established under this appropriation (not to exceed [\$325,000] \$290,500); for necessary expenses in connection with the transportation by air to and from and within the Territories of the United States of materials and equipment secured under this appropriation (not to exceed \$115,000); and for necessary administrative costs (not to exceed \$325,000): *Provided further*, That the Departments of the Army, Navy, and Air Force are authorized during the current fiscal year to transfer without charge, subject to the approval of the Bureau of the Budget, air-navigation and communication facilities, including appurtenances thereto, to the Civil Aeronautics Administration. (49 U. S. C. 175, 451, 452, 457, and 1159; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$22,500,000

Estimate 1953, \$21,141,499

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$27,500,000	\$22,500,000	\$21,141,499
Applied to contract authorization.....	-22,000,000	-12,000,000	-10,641,499
Contract authorization.....	13,500,000		
Prior year balance available:			
Appropriation.....	237,329	226,720	4,265,785
Contract authorization.....	20,626,859	18,539,065	
Reimbursements from other accounts.....	262,637		
Total available for obligation.....	40,126,825	29,265,785	14,765,785
Balance available in subsequent year:			
Appropriation.....	-226,720	-4,265,785	
Contract authorization.....	-18,539,065		
Obligations incurred.....	21,361,040	25,000,000	14,765,785

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Air navigation, electronic, and visual facilities.....	\$10,663,087	\$12,975,000	\$4,439,650
2. Intermediate landing fields.....	133,304	725,000	409,410
3. Air traffic control towers and centers.....	4,999,790	4,800,000	4,566,449
4. Aeronautical communications stations.....	3,741,956	6,050,000	4,762,497
5. Housing and facilities.....	1,500,266	450,000	587,779
Total direct obligations.....	21,098,403	25,000,000	14,765,785
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Air navigation, electronic, and visual facilities.....	262,637		
Obligations incurred.....	21,361,040	25,000,000	14,765,785

PROGRAM AND PERFORMANCE

The Federal airways system is being improved by the modernization, repair, and relocation of existing facilities and by the continued implementation of the common civil-military system recommended by the Radio Technical Commission for Aeronautics. Progress in installing the common system is indicated by the following table:

CONTINENTAL UNITED STATES COMMON SYSTEM (SC-31) PROGRAM

Facility	Original SC-31 proposed totals	CAA program accomplishments					
		Revised proposed totals	Completed (cumulative)			Remaining to be completed	Future request, fiscal year 1954 and beyond
			June 30, 1951	June 30, 1952	June 30, 1953		
Instrument landing system.....	350	180	99	133	155	18	4
Approach lights.....	350	180	99	107	107	20	53
Distance measuring equipment.....	816	650	8	13	13	433	204
Precision approach radar.....	96	57	8	9	21	36	32
Airport surveillance radar.....	172	83	8	26	48	3	83
Secondary radar.....	172	83					182
Automatic direction-finding equipment (VHF-UHF/ADF).....	172	243		1	54	7	110
VHF omni-range (VAR/VOR; LVOR/TVOR).....	466	545	353	399	427	8	110
Mechanical interlocks.....	50	75	17	29	30	6	39

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,159	1,214	1,101
Full-time equivalent of all other positions.....	302	52	189
Average number of all employees.....	1,245	1,161	1,161
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,277	\$4,809	\$4,835
Average grade.....	GS-7.3	GS-7.4	GS-7.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,366	\$3,801	\$3,801
Average grade.....	CPC-7.0	CPC-7.0	CPC-7.0
Personal service obligations:			
Permanent positions.....	\$3,922,193	\$5,087,644	\$4,596,245
Part-time and temporary positions.....	1,102,637	161,964	719,363
Regular pay in excess of 52-week base.....	6,277	21,723	17,678
Payment above basic rates.....	151,645	173,466	179,472
Total personal service obligations.....	5,182,752	5,444,797	5,512,698
<i>Direct Obligations</i>			
01 Personal services.....	5,178,310	5,444,797	5,512,698
07 Other contractual services:			
Services performed by other agencies.....	733,141	636,888	661,500
09 Equipment.....	10,624,263	13,234,430	6,005,011
10 Lands and structures.....	4,553,255	5,671,895	2,573,576
15 Taxes and assessments.....	9,434	12,000	13,000
Total direct obligations.....	21,098,403	25,000,000	14,765,785
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4,442		
09 Equipment.....	258,195		
Total obligations payable out of reimbursements from other accounts.....	262,637		
Obligations incurred.....	21,361,040	25,000,000	14,765,785

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$21,117,473	\$24,365,489	\$28,365,489
Obligations incurred during the year.....	21,361,040	25,000,000	14,765,785
	42,478,513	49,365,489	43,131,274
Deduct:			
Reimbursable obligations.....	262,637		
Unliquidated obligations, end of year.....	24,365,489	28,365,489	25,131,274
Total expenditures.....	17,850,387	21,000,000	18,000,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....	17,850,387	12,000,000	10,641,499
Out of new obligational authority.....		4,000,000	3,866,501
Out of prior authorizations.....		5,000,000	3,492,000

Technical Development and Evaluation, Civil Aeronautics Administration—

Technical development and evaluation: For expenses necessary in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended (49 U. S. C. 401), relative to such developmental work and service testing as tends to the creation of improved air-navigation facilities, including landing areas, aircraft, aircraft engines, propellers, appliances, personnel, and operation methods; acquisition of necessary sites by lease or grant; and operation and maintenance of five aircraft, which shall be in addition to the number authorized herein under the appropriation for "Salaries and expenses, Civil Aeronautics Administration"; [\$1,200,000, of which not to exceed \$916,063 shall be available for personal services] \$1,265,000. (49 U. S. C. 452, 455, 457; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$1,200,000

Estimate 1953, \$1,265,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,375,000	\$1,200,000	\$1,265,000
Proposed supplemental due to pay increases.....		70,000	
Total available for obligation.....	1,375,000	1,270,000	1,265,000
Unobligated balance, estimated savings.....	—692		
Obligations incurred.....	1,374,308	1,270,000	1,265,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Developmental and evaluation projects.....	\$1,179,433	\$1,069,960	\$1,064,704
2. Administration.....	194,875	200,040	200,296
Obligations incurred.....	1,374,308	1,270,000	1,265,000

PROGRAM AND PERFORMANCE

1. *Developmental and evaluation projects.*—A laboratory is maintained for developing, service testing, and evaluating aeronautical devices and instruments, and for adapting products to aeronautical use.

2. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	220	210	210
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	195	201	205

CIVIL AERONAUTICS ADMINISTRATION—Con.

Technical Development and Evaluation, Civil Aeronautics Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,481	\$5,064	\$5,064
Average grade.....	GS-7.5	GS-7.5	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,323	\$3,772	\$3,772
Average grade.....	CPC-6.8	CPC-6.9	CPC-6.9
01 Personal services:			
Permanent positions.....	\$837,876	\$973,731	\$992,599
Part-time and temporary positions.....	1,983	1,234	1,400
Regular pay in excess of 52-week base.....		3,745	3,818
Payment above basic rates.....	235		
Total personal services.....	840,094	978,710	997,817
02 Travel.....	16,081	20,669	18,160
03 Transportation of things.....	2,912	4,298	4,298
04 Communication services.....	14,129	11,955	11,955
05 Rents and utility services.....	49,088	44,795	44,795
06 Printing and reproduction.....	10,797	19,550	17,300
07 Other contractual services.....	186,769	59,205	49,122
08 Supplies and materials.....	149,426	102,323	95,280
09 Equipment.....	104,348	26,670	24,220
13 Refunds, awards, and indemnities.....	40		
15 Taxes and assessments.....	624	1,825	2,053
Obligations incurred.....	1,374,308	1,270,000	1,265,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$206,254	\$321,383	\$303,383
Obligations incurred during the year.....	1,374,308	1,270,000	1,265,000
	1,580,562	1,591,383	1,568,383
Deduct:			
Unliquidated obligations, end of year.....	321,383	303,383	368,383
Adjustment in obligations of prior years.....	599		
Obligated balance carried to certified claims account.....	1,584		
Total expenditures.....	1,256,996	1,288,000	1,200,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,092,182	901,000	897,000
Out of prior authorizations.....	164,814	321,000	299,000
Out of anticipated 1952 supplemental for pay increases.....		66,000	4,000

Maintenance and Operation, Washington National Airport, Civil Aeronautics Administration—

Maintenance and operation, Washington National Airport: For expenses incident to the care, operation, maintenance, and protection of the Washington National Airport, including purchase of one passenger motor vehicle for replacement only; [not to exceed \$3,500 for the] purchase, cleaning, and repair of uniforms; and arms and ammunition; [\$1,300,000, of which not to exceed \$875,000 shall be available for personal services] \$1,365,000. (54 Stat. 686; 61 Stat. 94; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$1,300,000

Estimate 1953, \$1,365,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,300,000	\$1,300,000	\$1,365,000
Transferred to "Expenses of defense production, Executive Office of the President," pursuant to Public Law 45, approved June 2, 1951.....	-7,500		
Adjusted appropriation or estimate.....	1,292,500	1,300,000	1,365,000
Proposed supplemental due to pay increases.....		80,000	
Reimbursements from other accounts.....	52,917	52,000	52,000
Total available for obligation.....	1,345,417	1,432,000	1,417,000
Unobligated balance, estimated savings.....	-50,155		
Obligations incurred.....	1,295,262	1,432,000	1,417,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Maintenance, operation, and protective services.....	\$1,050,014	\$1,158,842	\$1,144,758
2. Administration.....	192,331	221,158	220,242
Total direct obligations.....	1,242,345	1,380,000	1,365,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Maintenance, operation, and protective services.....	52,917	52,000	52,000
Obligations incurred.....	1,295,262	1,432,000	1,417,000

PROGRAM AND PERFORMANCE

The Washington National Airport is operated to provide air terminal facilities for Washington, D. C., and to serve as a model for airport management. In 1953, revenues are estimated at \$1,516,550, an estimated increase of \$34,500 compared to 1952.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	264	270	264
Full-time equivalent of all other positions.....		3	3
Average number of all employees.....	248	259	255
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,947	\$4,387	\$4,427
Average grade.....	GS-5.8	GS-5.9	GS-6.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,990	\$3,313	\$3,313
Average grade.....	CPC-5.1	CPC-5.2	CPC-5.2
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$797,265	\$912,135	\$897,193
Part-time and temporary positions.....	245	6,700	6,700
Regular pay in excess of 52-week base.....	935	3,508	3,450
Payment above basic rates.....	27,862	32,657	32,657
Total personal services.....	826,307	955,000	940,000
02 Travel.....	747	600	600
03 Transportation of things.....	253	500	500
04 Communication services.....	9,659	10,130	10,130
05 Rents and utility services.....	110,084	118,178	123,598
06 Printing and reproduction.....	570	600	600
07 Other contractual services.....	70,932	97,450	77,800
08 Supplies and materials.....	166,835	172,692	181,492
09 Equipment.....	56,566	22,734	28,164
13 Refunds, awards, and indemnities.....	35		
15 Taxes and assessments.....	357	2,116	2,116
Total direct obligations.....	1,242,345	1,380,000	1,365,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	52,917	52,000	52,000
Obligations incurred.....	1,295,262	1,432,000	1,417,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$116,260	\$176,169	\$306,169
Obligations incurred during the year.....	1,295,262	1,432,000	1,417,000
	1,411,522	1,608,169	1,723,169
Deduct:			
Reimbursable obligations.....	52,917	52,000	52,000
Unliquidated obligations, end of year.....	176,169	306,169	421,169
Adjustment in obligations of prior years.....	2,181		
Obligated balance carried to certified claims account.....	954		
Total expenditures.....	1,179,301	1,250,000	1,250,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,068,239	1,000,000	944,000
Out of prior authorizations.....	111,062	175,000	301,000
Out of anticipated 1952 supplemental for pay increases.....		75,000	5,000

Construction, Washington National Airport, Civil Aeronautics Administration—

Construction, Washington National Airport: For an additional amount for [construction at the] "Construction, Washington National Airport", [\$75,000] including acquisition of land necessary for an access road to the airport, \$30,000, to remain available until expended. (49 U. S. C. 175, 401; 54 Stat. 686; 61 Stat. 94; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$75,000

Estimate 1953, \$30,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$540,000	\$75,000	\$30,000
Prior year balance available.....	115,350	187,112	-----
Total available for obligation.....	655,350	262,112	30,000
Balance available in subsequent year.....	-187,112	-----	-----
Obligations incurred.....	468,238	262,112	30,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Improvements to electrical system.....	-----	\$23,000	-----
2. Acquisition of land for access road.....	-----	-----	\$30,000
3. Seal runways and taxiways.....	-----	75,000	-----
4. Construct crash house and covered canopy.....	-----	139,000	-----
5. Hangar roof repairs.....	-----	4,500	-----
6. Completion terminal building extension.....	\$68,428	19,127	-----
7. Acquisition of fueling facilities.....	376,503	-----	-----
8. Miscellaneous.....	23,307	1,485	-----
Obligations incurred.....	468,238	262,112	30,000

PROGRAM AND PERFORMANCE

Major physical improvements or structural repairs are undertaken, as required, at the Washington National Airport.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$413,723	\$106,567	-----
Services performed by other agencies.....	54,515	155,545	-----
10 Lands and structures.....	-----	-----	\$30,000
Obligations incurred.....	468,238	262,112	30,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$593,649	\$119,290	\$2,894
Obligations incurred during the year.....	468,238	262,112	30,000
Deduct unliquidated obligations, end of year.....	1,061,887	381,402	32,894
Total expenditures.....	942,597	378,508	32,894
Expenditures are distributed as follows:			
Out of current authorizations.....	942,597	72,106	30,000
Out of prior authorizations.....	-----	306,402	2,894

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration—

Federal-aid airport program, Federal Airport Act: For carrying out the provisions of the Federal Airport Act of May 13, 1946, as amended (except section 5 (a)), to be available until June 30, [1954] 1958, [\$28,700,000] \$26,500,000, of which (1) [\$15,000,000] \$14,000,000 shall be for projects in the States in accordance with section 6 of said Act, (2) [\$470,000] \$320,000 for projects in Puerto Rico, (3) \$30,000 for projects in the Virgin Islands, (4) [\$300,000] \$200,000 for projects in the Territory of Hawaii, (5) [\$200,000] \$125,000 for projects in the Territory of Alaska, (6) [\$10,000,000] \$9,000,000 for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes and (7) [\$2,700,000] \$2,825,000 shall be available as one fund for necessary planning, research, and administrative expenses; including purchase (not to exceed ten for replacement only) and hire of passenger motor vehicles; of which [\$2,700,000] \$2,825,000 not to exceed \$450,000 may be transferred to the appropriation "Salaries and expenses, Civil Aeronautics Administration", to provide for necessary administrative expenses, including the maintenance and operation of aircraft, and not to exceed \$1,937,447 shall be available for personal services: *Provided*, That the appropriation under this head for the next preceding fiscal year is hereby merged with this appropriation and the contract authorization heretofore granted for the foregoing purposes may hereafter be accounted for under this head. (49 U. S. C. A. 1101-1119; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$28,700,000

Estimate 1953, \$26,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$37,000,000	\$28,700,000	\$26,500,000
Applied to contract authorization.....	-34,000,000	-10,000,000	-9,000,000
Contract authorization.....	21,200,000	-----	-----
Prior year balance available:			
Appropriation.....	61,229	94,850	-----
Contract authorization.....	31,655,014	5,784,834	1,000,000
Reimbursements from other accounts.....	9,100	-----	-----
Total available for obligation.....	55,925,343	24,579,684	18,500,000
Balance available in subsequent year:			
Appropriation.....	-94,850	-----	-----
Contract authorization.....	-5,784,834	-1,000,000	-1,000,000
Obligations incurred.....	50,045,659	23,579,684	17,500,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Grants for construction of large airports (class III and above).....	\$43,775,267	\$19,931,334	\$14,375,000
2. Grants for construction of small airports (classes I and II).....	3,294,913	696,500	300,000
3. Administration of grants and claims.....	2,966,379	2,951,850	2,825,000
Total direct obligations.....	50,036,559	23,579,684	17,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Administration of grants and claims.....	9,100	-----	-----
Obligations incurred.....	50,045,659	23,579,684	17,500,000

PROGRAM AND PERFORMANCE

1. *Grants for construction.*—Grants are made to local sponsors for construction at airports which are part of a national system capable of meeting the needs of civil aviation and nonaeratical military operations. Progress is summarized in the following table.

	1947	1948	1949	1950	1951	1952 estimate	1953 estimate
Airports having projects programed.....	800	248	455	314	186	226	192
Completed projects.....	-----	38	301	465	491	550	525
Approved grants.....	-----	\$25,237,862	\$47,500,683	\$42,246,113	\$47,070,179	\$20,627,834	\$14,675,000
Obligational authority.....	\$42,750,000	\$30,662,500	\$36,817,172	\$36,500,000	\$21,200,000	\$16,000,000	\$14,675,000
Federal expenditures.....	-----	\$5,148,889	\$30,390,992	\$33,182,519	\$30,388,414	\$31,570,000	\$27,457,500

CIVIL AERONAUTICS ADMINISTRATION—Con.

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration—Continued

2. *Administration of grants and claims.*—Within this activity provision is made for staff required to administer this program and the claims program under section 17 of the Federal Airport Act.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	392	356	334
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	367	338	322
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$5,706	\$6,400	\$6,433
Average grade.....	GS-9.4	GS-9.6	GS-9.3
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,092,387	\$2,167,039	\$2,076,839
Part-time and temporary positions.....	3,739	600	
Regular pay in excess of 52-week base.....		8,335	7,988
Payment above basic rates.....	9,268	11,290	
Total personal service obligations.....	2,105,394	2,187,264	2,096,117
<i>Direct Obligations</i>			
01 Personal services.....	2,101,173	2,187,264	2,096,117
02 Travel.....	138,921	153,713	142,765
03 Transportation of things.....	11,165	9,523	9,336
04 Communication services.....	23,905	27,768	22,412
05 Rents and utility services.....	24,781	27,201	26,765
06 Printing and reproduction.....	16,897	17,653	17,653
07 Other contractual services.....	21,940	35,797	20,038
Services performed by other agencies.....	563,856	450,000	450,000
08 Supplies and materials.....	28,095	34,385	26,500
09 Equipment.....	35,353	7,782	12,650
11 Grants, subsidies, and contributions.....	47,070,180	20,627,834	14,675,000
15 Taxes and assessments.....	293	764	764
Total direct obligations.....	50,036,559	23,579,684	17,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4,221		
02 Travel.....	521		
06 Printing and reproduction.....	876		
07 Other contractual services.....	709		
08 Supplies and materials.....	2,773		
Total obligations payable out of reimbursements from other accounts.....	9,100		
Obligations incurred.....	50,045,659	23,579,684	17,500,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$46,894,199	\$63,458,151	\$50,037,835
Obligations incurred during the year.....	50,045,659	23,579,684	17,500,000
Deduct:	96,939,858	87,037,835	67,537,835
Reimbursable obligations.....	9,100		
Unliquidated obligations, end of year.....	63,458,151	50,037,835	37,537,835
Total expenditures.....	33,472,607	37,000,000	30,000,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....		10,000,000	9,000,000
Out of new obligational authority.....	33,472,607	6,862,000	9,662,000
Out of prior authorizations.....		20,138,000	11,338,000

Maintenance and Operation of Public Airports, Territory of Alaska, Civil Aeronautics Administration—

Maintenance and operation of public airports, Territory of Alaska: For expenses necessary for the maintenance, improvement, and operation of public airports in the Territory of Alaska, as authorized by law (48 U. S. C. 485 c-h); including arms and ammunition; [\$325,000, of which not to exceed \$315,753 shall be available for personal services] and purchase, repair, and cleaning of uniforms; \$470,000. (48 U. S. C. 485 c-h, Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$325,000

Estimate 1953, \$470,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, \$325,000; 1953, \$470,000.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Anchorage airport.....		\$160,640	\$234,029
2. Fairbanks airport.....		120,948	188,538
3. Administration.....		43,412	47,433
Obligations incurred.....		325,000	470,000

PROGRAM AND PERFORMANCE

Terminal-type airports are operated at Anchorage and Fairbanks in the interest of civil aviation serving the Territory.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....		53	77
Average number of all employees.....		35	63
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....		\$5,368	\$5,229
Average grade.....		GS-8.6	GS-8.4
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....		\$3,653	\$3,526
Average grade.....		CPC-7.5	CPC-7.1
01 Personal services:			
Permanent positions.....		\$147,379	\$244,348
Regular pay in excess of 52-week base.....		564	940
Payment above basic rates.....		62,225	104,625
Total personal services.....		210,168	349,913
02 Travel.....		12,116	8,243
03 Transportation of things.....		13,665	5,909
04 Communication services.....		2,700	3,540
05 Rents and utility services.....		27,247	30,653
07 Other contractual services.....		4,850	4,850
08 Supplies and materials.....		51,120	52,654
09 Equipment.....		2,000	10,563
15 Taxes and assessments.....		1,134	3,675
Obligations incurred.....		325,000	470,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$25,000
Obligations incurred during the year.....		\$325,000	470,000
Deduct unliquidated obligations, end of year.....		325,000	495,000
Total expenditures.....		25,000	70,000
Expenditures are distributed as follows:			
Out of current authorizations.....		300,000	425,000
Out of prior authorizations.....			400,000
			25,000

Air Navigation Development, Civil Aeronautics Administration—

Air navigation development: [For liquidation of obligations incurred under authority heretofore granted under this head to enter into contracts, \$1,874,562, of which not to exceed \$75,937 shall be available for personal services: *Provided*, That the appropriation granted under this head for the fiscal year 1951 shall remain available during the current fiscal year and may hereafter be accounted for under this head, and not to exceed \$80,000 of such appropriation shall be available for administrative expenses.] *For expenses necessary for planning and developing a national system of aids to air navigation and air traffic control common to military and civil air navigation, including research, experimental investigations, purchase and development, by contract or otherwise, of new types of air navigation aids (including plans, specifications and drawings); hire of passenger motor vehicles and aircraft; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of \$50 per diem; acquisition of necessary silks by lease or grant; payments in advance under contracts for research or development work; and not to exceed \$100,000 for administrative expenses; to remain available until expended, \$2,000,000: Provided, That the appropriation under this head for the next preceding fiscal year is hereby merged with this appropriation. (49 U. S. C. 175, 401,*

455, 457: Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$1,874,562

Estimate 1953, \$2,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$6,000,000	\$1,874,562	\$2,000,000
Applied to contract authorization.....	-2,885,000	-1,874,562	
Contract authorization.....	1,801,000		
Prior year balance reappropriated.....		2,130,361	
Reimbursements from other accounts.....		232,600	
Total available for obligation.....	4,916,000	2,362,961	2,000,000
Balance reappropriated for subsequent year.....	-2,130,361		
Unobligated balance, estimated savings (unused contract authorization).....	-255,000		
Obligations incurred.....	2,530,639	2,362,961	2,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Research and development on airways facilities.....	\$2,422,497	\$2,050,361	\$1,900,000
2. Administration.....	108,142	80,000	100,000
Total direct obligations.....	2,530,639	2,130,361	2,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Research and development on airways facilities.....		232,600	
Obligations incurred.....	2,530,639	2,362,961	2,000,000

PROGRAM AND PERFORMANCE

This is a program administered by the Air Navigation Development Board, composed of representatives of the Civil Aeronautics Administration and the Department of Defense, for the development of a system of aids to air navigation and traffic control which will meet the common needs of civil aviation and military nontactical air operations. The work involves research, experimentation, and development of new devices required for safety and regularity of flight under all-weather conditions for joint use by civil and military aircraft.

1. *Research and development on airways facilities.*—The program is divided into transition and ultimate phases. Development work on the transition program is largely completed; the program for 1953 on transition projects will be limited to the final flight testing and evaluation of equipments developed during the period 1950–52. The ultimate or long-range program is scheduled to extend through 1959. It provides for the further development of existing navigation and traffic control aids and the development of new type aids requiring basic research plus the application of the latest scientific discoveries and techniques, especially those being developed under military projects, many of which are now classified for security reasons. During 1953 basic development studies will be continued, and some contracts will be let for specific equipments based on research and studies made in 1951 and 1952.

2. Administration.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	13	12	12
Average number of all employees.....	13	10	12
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,804	\$7,318	\$7,318
Average grade.....	GS-10.2	GS-10.0	GS-10.0

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$89,306	\$69,732	\$86,667
Regular pay in excess of 52-week base.....		268	333
Total personal services.....	\$89,306	70,000	87,000
02 Travel.....	11,010	7,200	9,000
03 Transportation of things.....	3	15	15
04 Communication services.....	2,306	1,200	1,900
06 Printing and reproduction.....	1,670	1,000	1,500
07 Other contractual services:			
General.....	1,795	100	100
Projects program.....	2,422,497	2,050,361	1,900,000
08 Supplies and materials.....	166	385	385
09 Equipment.....	1,832	100	100
15 Taxes and assessments.....	54		
Total direct obligations.....	2,530,639	2,130,361	2,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....		232,600	
Obligations incurred.....	2,530,639	2,362,961	2,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,432,387	\$6,602,668	\$2,576,107
Adjustment in obligations of prior years.....	1,219,534		
Obligations incurred during the year.....	2,530,639	2,362,961	2,000,000
	8,182,560	8,965,629	4,576,107
Deduct:			
Reimbursable obligations.....		232,600	
Unliquidated obligations, end of year.....	6,602,668	2,576,107	2,076,107
Adjustment in obligations of prior years.....		156,922	
Obligated balance carried to certified claims account.....	27		
Total expenditures.....	1,679,865	6,000,000	2,500,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....		1,874,562	
Out of new obligational authority.....	1,579,865		400,000
Out of prior authorizations.....		4,125,438	2,100,000

Claims, Federal Airport Act, Civil Aeronautics Administration—

For an additional amount for "Claims, Federal Airport Act", \$944,605, to remain available until June 30, 1953, as follows: Municipal Airport, Santa Fe, New Mexico, \$71,444; Malcolm-McKinnon Airport, Glynn County, Georgia, \$36,340; Municipal Airport, Lakeview, Oregon, \$16,627; Manteo Airport, Dare County, North Carolina, \$29,458; Municipal Airport, Shreveport, Louisiana, \$238,281; Hyannis Municipal Airport, Barnstable, Massachusetts, \$45,136; Snohomish County Airport, Snohomish County, Washington, \$38,886; New Castle County Airport, New Castle County, Delaware, \$27,060; Municipal Airport, Watertown, South Dakota, \$66,747; Municipal Airport, Klamath Falls, Oregon, \$4,017; Cut Bank Municipal Airport, Cut Bank and Glacier County, Montana, \$32,836; Municipal Airport, Long Beach, California, \$200,679; Municipal Airport, Lewiston and Fergus County, Montana, \$58,558; Simmons-Nott Airport, Newbern, North Carolina, \$78,536. (Federal Airport Act, as amended, 49 U. S. C. 1101; Supplemental Appropriation Act, 1952.)

Appropriated 1952, \$944,605

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,622,886	\$944,605	
Prior year balance available.....	\$65,016	1,602,621	
Total available for obligation.....	2,427,902	2,547,226	
Balance available in subsequent year.....	-1,602,621		
Carried to surplus.....		-61,332	
Obligations incurred.....	825,281	2,485,894	

OBLIGATIONS BY ACTIVITIES

Rehabilitation and repair of public airports damaged by Federal agencies—1951 \$825,281; 1952, \$2,485,894.

PROGRAM AND PERFORMANCE

Reimbursement is made for the rehabilitation or repair of public airports which have been substantially damaged

CIVIL AERONAUTICS ADMINISTRATION—Con.

Claims, Federal Airport Act, Civil Aeronautics Administration—Con.
by Federal agencies. Fifty-eight claims have been certified in the amount of \$5,273,118.92. Supplemental appropriations of \$2,500,000 for 1952 and \$1,000,000 for 1953 are proposed for later transmission.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$825,281; 1952, \$2,485,894.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$1,478,173	\$1,068,920	\$750,000
Obligations incurred during the year.....	825,281	2,485,894	-----
Deduct unliquidated obligations, end of year.....	2,303,454	3,554,814	750,000
	1,068,920	750,000	-----
Total expenditures.....	1,234,534	2,804,814	750,000
Expenditures are distributed as follows:			
Out of current authorizations.....		194,605	-----
Out of prior authorizations.....	1,234,534	2,610,209	750,000

Miscellaneous

Construction of Public Airports, Territory of Alaska, Civil Aeronautics Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,200,000	-----	-----
Applied to contract authorization.....	-3,200,000	-----	-----
Prior year balance available:			
Appropriation.....	4,500,000	\$3,659,400	-----
Contract authorization.....	2,341,658	-----	-----
Total available for obligation.....	6,841,658	3,659,400	-----
Balance available in subsequent year (appropriation).....	-3,659,400	-----	-----
Obligations incurred.....	3,182,258	3,659,400	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Construction of public airports, Territory of Alaska:			
(a) Anchorage airport.....	\$2,526,193	\$3,029,782	-----
(b) Fairbanks airport.....	434,797	522,131	-----
Subtotal.....	2,960,990	3,551,913	-----
2. Administration.....	221,268	107,487	-----
Obligations incurred.....	3,182,258	3,659,400	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	19	21	-----
Full-time equivalent of all other positions.....	2	-----	-----
Average number of all employees.....	16	14	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,034	\$5,216	-----
Average grade.....	GS-9.1	GS-8.7	-----
01 Personal services:			
Permanent positions.....	\$69,397	\$67,909	-----
Part-time and temporary positions.....	6,293	-----	-----
Regular pay in excess of 52-week base.....	-----	255	-----
Payment above basic rates.....	20,046	16,483	-----
Total personal services.....	95,736	84,647	-----
02 Travel.....	17,635	15,760	-----
03 Transportation of things.....	580	525	-----
04 Communication services.....	683	617	-----
07 Other contractual services.....	2	-----	-----
Services performed by other agencies.....	100,000	-----	-----
08 Supplies and materials.....	1,646	1,484	-----
09 Equipment.....	4,926	4,409	-----
10 Lands and structures.....	2,960,990	3,551,913	-----
15 Taxes and assessments.....	60	45	-----
Obligations incurred.....	3,182,258	3,659,400	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$5,148,081	\$2,100,049	\$1,160,000
Obligations incurred during the year.....	3,182,258	3,659,400	-----
Deduct unliquidated obligations, end of year.....	8,330,339	5,759,449	1,160,000
	2,100,049	1,160,000	-----
Total expenditures.....	6,230,290	4,599,449	1,160,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....		-----	-----
Out of new obligational authority.....	6,230,290	-----	-----
Out of prior authorizations.....	-----	4,599,449	1,160,000

Development of Civil Landing Areas, Office of Administrator of Civil Aeronautics—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$71,588	\$20,170	-----
Balance available in subsequent year.....	-20,170	-----	-----
Carried to surplus.....	-----	-20,170	-----
Obligations incurred.....	51,418	-----	-----

OBLIGATIONS BY ACTIVITIES

Construction and development of landing areas and public airports—1951, \$51,418.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$51,418.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$33,148	\$2,674	-----
Obligations incurred during the year.....	51,418	-----	-----
Deduct:			
Unliquidated obligations, end of year.....	84,566	2,674	-----
Obligated balance carried to certified claims.....	2,674	-----	-----
Total expenditures.....	81,892	-----	-----
Expenditures out of prior authorizations.....	81,892	-----	-----

Land Acquisition, Additional Washington Airport, Civil Aeronautics Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,000,000	-----	-----
Prior year balance available.....	-----	\$931,238	-----
Total available for obligation.....	1,000,000	931,238	-----
Balance available in subsequent year.....	-931,238	-----	-----
Obligations incurred.....	68,762	931,238	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Acquisition of land.....	-----	\$874,280	-----
2. Preliminary engineering and administration.....	68,762	56,958	-----
Obligations incurred.....	68,762	931,238	-----

PROGRAM AND PERFORMANCE

Provision is made for the acquisition of land and related administrative expenses for an additional public airport to serve Washington, D. C. A supplemental appropriation of \$1,660,000 for 1952 is proposed for later transmission.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2	4	
Average number of all employees.....	2	3	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,912	\$7,633	
Average grade.....	GS-11.0	GS-11.3	
01 Personal services:			
Permanent positions.....	\$10,353	\$21,745	
Regular pay in excess of 52-week base.....		83	
Total personal services.....	10,353	21,831	
02 Travel.....	2,452	2,977	
03 Transportation of things.....	704	1,600	
04 Communication services.....	36		
06 Printing and reproduction.....	110		
07 Other contractual services.....	55,039	30,250	
08 Supplies and materials.....	14	300	
09 Equipment.....	24		
10 Lands and structures.....		874,280	
Obligations incurred.....	68,762	931,238	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$21,326	
Obligations incurred during the year.....	\$68,762	931,238	
Deduct unliquidated obligations, end of year.....	68,762	939,564	
year.....	21,326		
Total expenditures.....	47,436	952,564	
Expenditures are distributed as follows:			
Out of current authorizations.....	47,436		
Out of prior authorizations.....		952,564	

Preliminary Planning and Surveys, Federal Airport Act, Office of Administrator of Civil Aeronautics—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$183	\$183	
Balance available in subsequent year.....	-183		
Carried to surplus.....		-183	
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year... Deduct:	\$4,545	\$40	
Unliquidated obligations, end of year... Obligated balance carried to certified claims.....	40	28	
Total expenditures.....	4,595	12	
Expenditures out of prior authorizations..	4,505	12	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Mutual Security, Executive Office of the President"

CIVIL AERONAUTICS BOARD

Salaries and Expenses, Civil Aeronautics Board—

Civil Aeronautics Board, salaries and expenses: For necessary expenses of the Civil Aeronautics Board, including contract stenographic reporting services; employment of temporary guards on a contract or fee basis; salaries and traveling expenses of employees detailed to attend courses of training conducted by the Government or industries serving aviation; expenses of examination of estimates of appropriations in the field; purchase (not to exceed [one] four for replacement only) and hire of passenger motor vehicles; and hire, operation, maintenance, and repair of aircraft; [\$3,625,000, of which

not to exceed \$3,354,000 shall be available for personal services: *Provided*, That the Departments of the Army, Navy, and Air Force are authorized to transfer to the Civil Aeronautics Board without charge, subject to the approval of the Bureau of the Budget, aircraft (for replacement only), aircraft engines, parts, and accessories surplus to the needs of such Departments] \$3,980,000. (49 U. S. C. 401-405; 3 U. S. C. 105; Act of June 14, 1951, Public Law 47; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$3,625,000

Estimate 1953, \$3,980,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,500,000	\$3,625,000	\$3,980,000
Proposed supplemental due to pay increases.....		250,000	
Reimbursements from other accounts.....	1,340		
Total available for obligation.....	3,501,340	3,875,000	3,980,000
Unobligated balance, estimated savings.....	-45,381		
Obligations incurred.....	3,455,959	3,875,000	3,980,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Economic regulation.....	\$1,619,059	\$1,848,000	\$1,935,000
2. Safety regulation.....	323,862	341,000	345,000
3. Accident investigation and analysis.....	642,282	711,000	715,000
4. Legal staff activities.....	186,004	220,000	232,000
5. Executive direction.....	273,274	253,000	253,000
6. Administration and service activities.....	410,138	502,000	500,000
Total direct obligations.....	3,454,619	3,875,000	3,980,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Economic regulation.....	1,340		
Obligations incurred.....	3,455,959	3,875,000	3,980,000

PROGRAM AND PERFORMANCE

The Board regulates the economic aspects of air carrier operations, both domestic and international; promulgates safety rules and standards; investigates aircraft accidents; and participates in the development of international air transportation.

1. *Economic regulation.*—Includes granting and denying certificates of public convenience and necessity; prescribing or approving rates and rate practices of air carriers; fixing mail rate compensation; prevention of discrimination or unfair methods of competition; and approval or disapproval of business relationships between air carriers. The major objective during 1953 is stabilization of the mail and commercial rate structures and continued reexamination of the route pattern to eliminate uneconomical service.

2. *Safety regulation.*—This consists of promulgation of new or amended Civil Air Regulations, adjudication of complaints alleging violations of these regulations, and the coordination of the civil air regulations with international safety standards and practices. The program for 1953 anticipates an increased workload, primarily in connection with new uses and new types of aircraft.

3. *Accident investigation and analysis.*—Civil aircraft accidents are investigated to determine probable cause; potential hazards are also investigated, and preventive measures are recommended and put into effect. In 1953 it is proposed to intensify accident-prevention work by a more comprehensive study of the factors which contribute to the cause of accidents.

4. *Legal staff activities.*—Legal advice and assistance is provided on all aspects of economic and safety regulatory

CIVIL AERONAUTICS BOARD—Continued

Salaries and Expenses, Civil Aeronautics Board—Continued activities; opinions of the Board are prepared; and litigation matters are handled. The primary increase in 1953 is in connection with Board opinions and litigation.

5. *Executive direction.*

6. *Administration and service activities.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	577	620	607
Full-time equivalent of all other positions.....	25	2	-----
Average number of all employees.....	577	579	594
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,172	\$5,673	\$5,742
Average grade.....	GS-8.3	GS-8.4	GS-8.4
Personal service obligations:			
Permanent positions.....	\$2,866,522	\$3,297,145	\$3,407,500
Part-time and temporary positions.....	94,710	4,500	-----
Regular pay in excess of 52-week base.....	-----	13,525	12,500
Payment above basic rates.....	28,216	29,830	30,000
Total personal service obligations.....	2,989,448	3,345,000	3,450,000
<i>Direct Obligations</i>			
01 Personal services.....	2,988,108	3,345,000	3,450,000
02 Travel.....	126,422	167,600	170,000
03 Transportation of things.....	9,713	10,000	10,000
04 Communication services.....	44,124	47,000	47,000
05 Rents and utility services.....	39,448	37,000	37,000
06 Printing and reproduction:			
Printing.....	28,213	37,000	37,000
Reproduction.....	33,421	35,000	35,000
07 Other contractual services.....	63,797	65,000	65,000
Services performed by other agencies.....	26,987	30,000	32,000
08 Supplies and materials.....	49,219	59,000	59,000
09 Equipment.....	43,900	40,000	35,000
15 Taxes and assessments.....	1,267	3,000	3,000
Total direct obligations.....	3,454,619	3,875,000	3,980,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,340	-----	-----
Obligations incurred.....	3,455,959	3,875,000	3,980,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$296,452	\$277,011	\$317,500
Adjustment in obligations of prior years.....	9,660	-----	-----
Obligations incurred during the year.....	3,455,959	3,875,000	3,980,000
	3,762,071	4,152,011	4,297,500
Deduct:			
Reimbursable obligations.....	1,340	-----	-----
Unliquidated obligations, end of year.....	277,011	317,500	326,500
Obligated balance carried to certified claims account.....	1,010	2,511	2,000
Total expenditures.....	3,482,710	3,832,000	3,969,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,186,446	3,330,000	3,654,000
Out of prior authorizations.....	296,264	267,000	300,000
Out of anticipated 1952 supplemental for pay increases.....	-----	235,000	15,000

Miscellaneous

Printing and Binding, Civil Aeronautics Board—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,420	-----	-----
Deduct:			
Adjustments in obligations of prior years.....	108	-----	-----
Obligated balance carried to certified claims account.....	650	-----	-----
Total expenditures.....	3,662	-----	-----
Expenditures out of prior authorizations.....	3,662	-----	-----

COAST AND GEODETIC SURVEY

Salaries and Expenses, Coast and Geodetic Survey—

Salaries and expenses: For expenses necessary to carry out the provisions of the Act of August 6, 1947 (33 U. S. C. 883a-883i), including purchase of not to exceed [four] three passenger motor vehicles for replacement only; lease of sites and the erection of temporary buildings for tide, magnetic or seismological observations; hire of aircraft; operation, maintenance, and repair of an airplane; extra compensation at not to exceed \$15 per month to each member of the crew of a vessel when assigned duties as recorder or instrument observer, and at not to exceed \$1 per day for each station to employees of other Federal agencies while making oceanographic observations or tending seismographs; not to exceed \$25,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); pay, allowances, gratuities, transportation of dependents and household effects, and payment of funeral expenses, as authorized by law, for not to exceed 185 commissioned officers on the active list; and pay of commissioned officers retired in accordance with law; [\$12,200,000, of which not to exceed \$8,399,000 shall be available for personal services] \$12,615,000: *Provided*, That the Departments of the Army, Navy, and Air Force are authorized during the current fiscal year to transfer without reimbursement to the Coast and Geodetic Survey, subject to the approval of the Bureau of the Budget, landing craft, launches, marine engines, electronic equipment, automotive vehicles, parts, equipment, and supplies, excess to the needs of such Departments, which will serve to expedite surveys in Alaska for national defense: *Provided further*, That during the current fiscal year, this appropriation shall be reimbursed [(to the extent and in the manner required by law (44 U. S. C. 246) for charts sold to the general public)] for press costs and costs of paper for charts published by the Coast and Geodetic Survey and furnished for the official use of the military departments of the Department of Defense. (5 U. S. C. 591, 597; 33 U. S. C. 851, 852, 853a-853r, 854-858, 860-865, 870, 873, 874, 883a-883i; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$12,200,000

Estimate 1953, \$12,615,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	-----	\$12,200,000	\$12,615,000
Proposed supplemental due to pay increases.....	-----	407,000	-----
Reimbursements from other accounts.....	-----	1,639,285	1,333,340
Obligations incurred.....	-----	14,246,285	13,948,340
Comparative transfer from—			
"Salaries and expenses, departmental, Coast and Geodetic Survey".....	\$4,450,156	-----	-----
"Salaries and expenses, field, Coast and Geodetic Survey".....	6,296,471	-----	-----
"Pay and allowances, commissioned officers, Coast and Geodetic Survey".....	1,471,403	-----	-----
Total obligations.....	-----	12,218,030	14,246,285

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Surveys and charts for marine and air navigation.....	\$7,409,835	\$7,641,590	\$7,474,824
2. Geodetic control.....	2,333,806	2,600,594	2,743,022
3. Earthquake investigation.....	152,478	163,892	162,826
4. Instrument services.....	169,362	194,657	190,873
5. Commissioned officers.....	1,471,403	1,600,000	1,640,000
6. Administration.....	380,489	406,267	403,455
Total direct obligations.....	11,917,373	12,607,000	12,615,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Surveys and charts for marine and air navigation.....	264,051	1,555,185	1,299,840
2. Geodetic control.....	31,536	83,600	33,000
3. Earthquake investigation.....	450	500	500
4. Instrument services.....	37	-----	-----
6. Administration.....	4,583	-----	-----
Total obligations payable out of reimbursements from other accounts.....	300,657	1,639,285	1,333,340
Total obligations.....	12,218,030	14,246,285	13,948,340

PROGRAM AND PERFORMANCE

The Survey publishes aeronautical and nautical navigation charts of selected areas of the United States, its Territories, and surrounding waters, using data obtained through field surveys. In addition, seismological and geodetic control data are obtained and disseminated, and world-wide tide and current information is compiled and published.

Direct obligations for 1953 are estimated to be \$12,615,000, a net increase of \$8,000 compared with 1952.

1. *Surveys and charts for marine and air navigation.*—Hydrographic, topographic, tide and current, magnetic, and aeronautical surveys are made to secure information for nautical and aeronautical charts and tables. In 1951, 83,770 miles of water depths were measured, as compared with 90,000 to be measured in 1953. The hydrography completed in 1951 was 64,787 square miles with an estimate of 30,000 for 1953.

Receipts from the sale of charts and related publications were \$367,460 in 1951. It is estimated that \$378,000 will be covered into the Treasury during 1952 as well as during 1953.

CHARTS AND TABLES PRINTED AND DISTRIBUTED

	1951 actual	1952 estimate	1953 estimate
Nautical charts:			
Military.....	1,827,274	2,231,800	1,157,000
Other.....	620,963	700,000	720,000
Total.....	2,448,237	2,931,800	1,877,000
Standard aeronautical charts:			
Military.....	5,585,645	7,840,000	9,228,000
Other.....	1,743,778	2,000,000	2,200,000
Total.....	7,329,423	9,840,000	11,428,000
Airport, radio facility, etc.:			
Military.....	11,859,557	23,886,000	23,000,000
Other.....	5,217,158	5,700,000	6,300,000
Total.....	17,076,715	29,586,000	29,300,000
Special charts.....	1,922,163	2,000,000	2,200,000
Coast pilots, tide and current tables.....	177,198	180,500	159,500

2. *Geodetic control.*—Surveys are made to determine latitude and longitude of marked points and elevations of bench marks for use in charting and mapping and in the planning of many engineering projects, with basic control data being furnished the whole Government, as projects are integrated with those of other agencies under established priorities. Surveys were made over an area of 100,957 square miles in 1951, with 112,300 estimated to be covered in 1953. In 1951 9,354 new bench marks were established and 9,700 are estimated for 1953.

3. *Earthquake investigation.*—Earthquakes are located and investigated to determine their severity and to obtain engineering data for the design of earthquake-resistant structures. The Bureau operates 13 seismograph stations and collaborates with 15 universities for the location of distant earthquakes, operates 58 strong-motion stations in the seismic area of the Western States, and field investigates an average of 8 severe earthquakes annually.

4. *Instrument services.*—These include the design and construction, maintenance, storage, and issuance of intricate instruments used in surveying and processing operations.

5. *Commissioned officers.*—Provision is made for the pay and allowances of the Survey's corps of active commissioned officers and for payments to retired officers.

6. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,203	2,261	2,212
Full-time equivalent of all other positions.....	172	140	151
Average number of all employees.....	2,102	2,148	2,116
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,803	\$4,247	\$4,345
Average grade.....	GS-5.8	GS-5.7	GS-5.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,723	\$3,100	\$3,234
Average grade.....	CPC-4.3	CPC-4.1	CPC-4.3
Ungraded positions:			
Wage board employees (average salary).....	\$4,441	\$4,642	\$4,747
Crews of vessels (average salary).....	\$2,890	\$3,048	\$3,058
Personal service obligations:			
Permanent positions.....	\$6,077,496	\$6,916,146	\$6,951,158
Crews of vessels.....	1,335,297	1,423,637	1,397,803
Part-time and temporary positions.....	427,090	408,954	431,075
Regular pay in excess of 52-week base.....	19,235	19,235	19,235
Payment above basic rates.....	267,656	242,357	248,503
Allowances for subsistence and quarters for commissioned officers.....	272,448	309,450	312,000
Total personal service obligations.....	8,379,987	9,319,779	9,359,774
<i>Direct Obligations</i>			
01 Personal services.....	8,204,472	8,804,929	8,919,824
02 Travel.....	518,648	637,100	676,450
03 Transportation of things.....	124,453	132,760	126,760
04 Communication services.....	25,740	27,195	26,780
05 Rents and utility services.....	229,328	248,750	240,550
06 Printing and reproduction.....	122,615	127,000	127,000
07 Other contractual services.....	84,060	120,945	109,095
Services performed by other agencies.....	34,136	32,805	31,575
Repairs of vessels.....	359,019	335,000	335,000
Rations, crews of vessels.....	174,885	205,400	193,000
08 Supplies and materials.....	725,435	776,998	784,498
Chart and bond paper.....	731,900	498,000	306,000
09 Equipment.....	331,726	360,391	439,041
12 Pensions, annuities, and insurance claims (pay of retired officers).....	246,898	275,050	295,050
13 Refunds, awards, and indemnities.....	920	960	760
15 Taxes and assessments.....	5,998	6,665	6,565
Subtotal.....	11,920,233	12,609,948	12,617,948
Deduct charges for quarters and subsistence.....	2,860	2,948	2,948
Total direct obligations.....	11,917,373	12,607,000	12,615,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	175,515	514,850	439,950
02 Travel.....	15,260	24,000	8,800
03 Transportation of things.....	208	200	175
04 Communication services.....	114	200	25
05 Rents and utility services.....	2,934	5,500	2,300
06 Printing and reproduction.....	53,743	134,135	25,000
07 Other contractual services.....	959	2,050	25
Services performed by other agencies.....	735	-----	-----
08 Supplies and materials.....	44,414	65,130	60,770
Chart and bond paper.....	6,100	875,100	779,100
09 Equipment.....	685	18,120	17,195
Total obligations payable out of reimbursements from other accounts.....	300,657	1,639,285	1,333,340
Total obligations.....	12,218,030	14,246,285	13,948,340

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	-----	\$1,925,000
Obligations incurred during the year.....	-----	\$14,246,285	13,948,340
-----	-----	14,246,285	15,873,340
Deduct:			
Reimbursable obligations.....	-----	1,639,285	1,333,340
Unliquidated obligations, end of year.....	-----	1,925,000	2,750,000
Total expenditures.....	-----	10,682,000	11,790,000
Expenditures are distributed as follows:			
Out of current authorizations.....	-----	10,300,000	10,754,775
Out of prior authorizations.....	-----	-----	1,010,225
Out of anticipated 1952 supplemental for pay increases.....	-----	382,000	25,000

COAST AND GEODETIC SURVEY—Continued

Miscellaneous

Pay and Allowances, Commissioned Officers, Coast and Geodetic Survey—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,515,000		
Transferred to "Expenses of defense production, Executive Office of the President," pursuant to Public Law 45, approved June 2, 1951.....	-30,000		
Adjusted appropriation or estimate.....	1,485,000		
Unobligated balance, estimated savings.....	-13,597		
Obligation incurred.....	1,471,403		
Comparative transfer to "Salaries and expenses, Coast and Geodetic Survey".....	-1,471,403		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$128,673	\$52,382	
Obligations incurred during the year.....	1,471,403		
	1,600,076	52,382	
Deduct: Unliquidated obligations, end of year.....	52,382		
Total expenditures.....	1,547,694	52,382	
Expenditures are distributed as follows:			
Out of current authorizations.....	1,419,021		
Out of prior authorizations.....	128,673	52,382	

Salaries and Expenses, Departmental, Coast and Geodetic Survey—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,250,000		
Reimbursements for services performed.....	211,428		
Total available for obligation.....	4,461,428		
Unobligated balance, estimated savings.....	-11,272		
Obligations incurred.....	4,450,156		
Comparative transfer to "Salaries and expenses, Coast and Geodetic Survey".....	-4,450,156		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$351,758	\$846,309	\$246,309
Obligations incurred during the year.....	4,450,156		
	4,801,914	846,309	246,309
Deduct: Reimbursable obligations.....	211,428		
Unliquidated obligations, end of year.....	846,309	246,309	
Total expenditures.....	3,744,177	600,000	246,309
Expenditures are distributed as follows:			
Out of current authorizations.....	3,474,066		
Out of prior authorizations.....	270,111	600,000	246,309

Salaries and Expenses, Field, Coast and Geodetic Survey—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$6,270,000		
Reimbursements for services performed.....	89,229		
Total available for obligation.....	6,359,229		
Unobligated balance, estimated savings.....	-62,758		
Obligations incurred.....	6,296,471		
Comparative transfer to "Salaries and expenses, Coast and Geodetic Survey".....	-6,296,471		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,444,020	\$898,989	\$198,989
Obligations incurred during the year.....	6,296,471		
	7,740,491	898,989	198,989
Deduct: Reimbursable obligations.....	89,229		
Adjustment in obligations of prior years.....	2,218		
Unliquidated obligations, end of year.....	898,989	198,989	
Total expenditures.....	6,750,055	700,000	198,989
Expenditures are distributed as follows:			
Out of current authorizations.....	5,343,059		
Out of prior authorizations.....	1,406,996	700,000	198,989

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
 "Philippine rehabilitation, Department of State."
 "Payments, Armed Forces Leave Act of 1946," funds appropriated to the President.

BUREAU OF FOREIGN AND DOMESTIC COMMERCE

INTRODUCTORY STATEMENT

The Bureau participates in the formulation of Government policies affecting domestic and international trade, collects and distributes economic data, and analyzes national business trends.

Direct obligations for 1953 are estimated to be \$11,025,000 an increase of \$470,720 compared with 1952. The increase is primarily due to an expanded export-control activity.

Departmental Salaries and Expenses, Bureau of Foreign and Domestic Commerce—

Departmental salaries and expenses: For necessary expenses of the Bureau of Foreign and Domestic Commerce at the seat of government, including the purchase of commercial and trade reports, and not to exceed \$50,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [\$3,000,000, of which not to exceed \$2,641,869 shall be available for personal services] \$3,010,000: Provided, That expenses of field studies or surveys conducted by departmental personnel of the Bureau shall be payable from the amount herein appropriated. (5 U. S. C. 591, 596-597; 15 U. S. C. 171, 175; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$3,000,000 Estimate 1953, * \$3,010,000
 Appropriated (adjusted) 1952, \$2,912,000

* Excludes \$129,825 for activities transferred to "Salaries and expenses, Office of Secretary of Commerce." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,150,000	\$3,000,000	\$3,010,000
Transferred from—			
"Research and testing, National Bureau of Standards," pursuant to Reorganization Plan No. 5 of 1950.....	150,000		
"Operation and administration, National Bureau of Standards," pursuant to Reorganization Plan No. 5 of 1950.....	11,500		
Transferred to—			
"Expenses of defense production, Executive Office of the President," pursuant to Public Law 45, approved June 2, 1951.....	-1,250,000		
"Salaries and expenses, Office of the Secretary of Commerce," pursuant to Reorganization Plans Nos. 5 and 21 of 1950.....	-50,000	-88,000	
Adjusted appropriation or estimate.....	4,011,500	2,912,000	3,010,000
Proposed supplemental due to pay increases.....		210,000	
Reimbursements from other accounts.....	245,074		
Total available for obligation.....	4,256,574	3,122,000	3,010,000
Unobligated balance, estimated savings.....	-78,546		
Obligations incurred.....	4,178,028	3,122,000	3,010,000
Comparative transfer to—			
"Field office service, Bureau of Foreign and Domestic Commerce".....	-115,000		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Comparative transfer to—Continued "Salaries and expenses, Office of the Secretary of Commerce".....	—\$231,145	—\$128,900	-----
Total obligations.....	3,831,883	2,993,100	\$3,010,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Analyses of national economic trends....	\$1,094,334	\$1,071,700	\$1,057,500
2. Promotion of industry and trade.....	2,737,549	1,921,400	1,952,500
Total obligations.....	3,831,883	2,993,100	3,010,000

PROGRAM AND PERFORMANCE

Economic data are collected, analyzed, and distributed, and Government policies affecting domestic and international trade are formulated.

1. *Analyses of national economic trends.*—Basic indicators of the condition of the national economy and current analyses of business trends are prepared and distributed to the public.

2. *Promotion of industry and trade.*—Information of value to the business community is compiled, analyzed, and disseminated.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	892	507	488
Full-time equivalent of all other positions.....	3	1	1
Average number of all employees.....	630	476	468
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,318	\$5,543	\$5,674
Average grade.....	GS-8.4	GS-8.1	GS-8.2
01 Personal services:			
Permanent positions.....	\$3,261,449	\$2,634,077	\$2,634,432
Part-time and temporary positions.....	8,355	2,512	2,512
Regular pay in excess of 52-week base.....	-----	10,200	10,445
Payment above basic rates.....	980	150	-----
Payments to other agencies for reimbursable details.....	3,080	-----	-----
Total personal services.....	3,273,864	2,646,939	2,647,539
02 Travel.....	30,669	24,100	20,100
03 Transportation of things.....	80	65	65
04 Communication services.....	44,322	35,000	35,000
06 Printing and reproduction.....	285,492	210,846	211,771
07 Other contractual services.....	13,540	8,110	8,110
Services performed by other agencies.....	85,149	48,300	67,300
08 Supplies and materials.....	31,725	17,200	17,575
09 Equipment.....	66,398	800	800
13 Refunds, awards, and indemnities.....	10	-----	-----
15 Taxes and assessments.....	634	1,740	1,740
Total obligations.....	3,831,883	2,993,100	3,010,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$389,582	\$322,337	\$260,000
Adjustment in obligation of prior years....	6,088	-----	-----
Obligations incurred during the year.....	4,178,028	3,122,000	3,010,000
-----	4,573,698	3,444,337	3,270,000
Deduct:			
Reimbursable obligations.....	245,074	-----	-----
Unliquidated obligations, end of year....	322,337	260,000	255,000
Obligated balance carried to certified claims account.....	5,353	5,000	5,000
Total expenditures.....	4,000,934	3,179,337	3,010,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,620,809	2,669,000	2,763,000
Out of prior authorizations.....	380,125	307,337	240,000
Out of anticipated 1952 supplemental for pay increases.....	-----	203,000	7,000

Field Office Service, Bureau of Foreign and Domestic Commerce—

Field office service: For expenses necessary to operate and maintain regional, district, and cooperative branch offices for the collection and dissemination of information useful in the development and improvement of commerce throughout the United States and its possessions, [including not to exceed \$90,000 for personal services in the District of Columbia, \$1,953,000, of which not to exceed \$1,593,000 shall be available for personal services] \$1,965,000. (5 U. S. C. 591, 596-597; 15 U. S. C. 171, 175; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$1,953,000

Estimate 1953, \$1,965,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,155,000	\$1,953,000	\$1,965,000
Transferred to "Expenses of defense production, Executive Office of the President," pursuant to Public Law 45, approved June 2, 1951.....	—75,000	-----	-----
Adjusted appropriation or estimate.....	2,080,000	1,953,000	1,965,000
Proposed supplemental due to pay increases.....	-----	123,000	-----
Reimbursements from other accounts.....	1,488	-----	-----
Total available for obligation.....	2,081,488	2,076,000	1,965,000
Unobligated balance, estimated savings.....	—95,810	-----	-----
Obligations incurred.....	1,985,678	2,076,000	1,965,000
Comparative transfer from "Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce".....	115,000	-----	-----
Total obligations.....	2,100,678	2,076,000	1,965,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Administration.....	\$359,910	\$381,500	\$381,500
2. Promotion of industry and trade.....	1,740,768	1,694,500	1,583,500
Total obligations.....	2,100,678	2,076,000	1,965,000

PROGRAM AND PERFORMANCE

The field offices are the medium through which the information and services of the Department are made available to the business community on a local level. These field offices also gather information on local business trends and developments for use of the Department and other agencies.

1. *Administration.*

2. *Promotion of industry and trade.*—Foreign trade services cover export and import operations, including guidance on regulations and restrictions in effect here and abroad. Domestic services include assistance on marketing and distribution problems and on Government procurement.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	382	345	324
Average number of all employees.....	357	320	293
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,818	\$5,350	\$5,402
Average grade.....	GS-7.4	GS-7.3	GS-7.2
01 Personal services:			
Permanent positions.....	\$1,715,060	\$1,709,415	\$1,588,875
Regular pay in excess of 52-week base.....	-----	6,585	6,125
Total personal services.....	1,715,060	1,716,000	1,595,000
02 Travel.....	22,520	24,000	24,000
03 Transportation of things.....	3,243	3,000	3,000
04 Communication services.....	39,361	45,000	45,000
05 Rents and utility services.....	81,883	1,000	1,000
06 Printing and reproduction.....	180,613	230,000	235,000
07 Other contractual services.....	6,539	5,000	5,000
08 Supplies and materials.....	41,169	45,000	50,000
09 Equipment.....	9,534	5,000	5,000
15 Taxes and assessments.....	756	2,000	2,000
Total obligations.....	2,100,678	2,076,000	1,965,000

BUREAU OF FOREIGN AND DOMESTIC COMMERCE—Continued

Field Office Service, Bureau of Foreign and Domestic Commerce—Continued

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$147,240	\$144,685	\$171,910
Adjustment in obligations of prior years	1,234		
Obligations incurred during the year	1,985,678	2,076,000	1,965,000
	2,134,152	2,220,685	2,136,910
Deduct:			
Reimbursable obligations	1,488		
Unliquidated obligations, end of year	144,685	171,910	160,359
Obligated balance carried to certified claims account	170		
Total expenditures	1,987,809	2,048,775	1,976,551
Expenditures are distributed as follows:			
Out of current authorizations	1,839,829	1,800,094	1,811,141
Out of prior authorizations	147,980	135,325	155,766
Out of anticipated 1952 supplemental for pay increase		113,356	9,644

Export Control, Bureau of Foreign and Domestic Commerce—

Export control: For expenses necessary for carrying out the provisions of the Export Control Act of 1949, as amended, relating to export controls, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed \$50 per diem for individuals, [\$5,388,180, of which not to exceed \$4,606,380 shall be available for personal services, and] \$6,050,000, of which not to exceed [\$1,277,000] \$1,300,000 may be transferred to the Bureau of Customs, Treasury Department, for enforcement of the export control program, and of which not to exceed [\$100,000] \$116,000 may be transferred to the appropriation for "Salaries and expenses" under the Office of the Secretary, including not to exceed \$99,000 for personal services]. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, \$5,388,180 Estimate 1953, \$6,050,000
Appropriated (adjusted) 1952, \$5,278,180

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$2,925,000	\$5,388,180	\$6,050,000
Transferred to "Salaries and expenses, defense production activities, Department of Commerce," pursuant to Public Law 253		-110,000	
Adjusted appropriation or estimate	2,925,000	5,278,180	6,050,000
Proposed supplemental due to pay increases		207,000	
Reimbursements from non-Federal sources	6,955	10,000	10,000
Reimbursements from other accounts	801		
Total available for obligations	2,932,756	5,495,180	6,060,000
Unobligated balance, estimated savings	-55,708		
Obligations incurred	2,877,048	5,495,180	6,060,000

NOTE.—Reimbursements from non-Federal sources above are for overtime services of Customs employees and are available to this appropriation pursuant to the act of Feb. 13, 1911, as amended, 19 U. S. C. 267.

OBLIGATIONS BY ACTIVITIES

Export control—1951, \$2,877,048; 1952, \$5,495,180; 1953, \$6,060,000.

PROGRAM AND PERFORMANCE

Export controls are necessary to protect the domestic economy from excessive drain of scarce commodities, to safeguard the national security by regulating exports of strategic commodities, and to implement United States foreign policy. In the absence of improvement in relations with certain countries, these controls must be continued and, as necessary, extended to other areas to guard against transshipment. The Bureau of Customs is responsible for the policing of shipments at points of export.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
BUREAU OF FOREIGN AND DOMESTIC COMMERCE			
Total number of permanent positions	630	848	850
Full-time equivalent of all other positions	3	3	3
Average number of all employees	370	741	837
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,480	\$4,916	\$4,993
Average grade	GS-7.0	GS-7.1	GS-7.1
01 Personal services:			
Permanent positions	\$1,743,454	\$3,599,491	\$4,160,724
Part-time and temporary positions	8,680	8,050	8,050
Regular pay in excess of 52-week base		15,959	16,251
Payment above basic rates	23,644	17,200	16,275
Payments to other agencies for reimbursable details	7,076	4,000	
Total personal services	1,782,854	3,644,700	4,201,306
02 Travel	11,770	40,000	40,000
03 Transportation of things	437	700	700
04 Communication services	35,794	61,000	61,500
05 Rents and utility services	6,678	7,200	7,200
06 Printing and reproduction	105,390	161,000	161,700
07 Other contractual services	10,120	18,000	17,800
Services performed by other agencies	18,445	60,500	84,000
Administrative services performed by Office of the Secretary	55,000	109,880	116,000
08 Supplies and materials	17,265	34,500	34,500
09 Equipment	39,366	103,600	17,800
15 Taxes and assessments	3,236	7,500	7,500
Obligations incurred	2,086,355	4,249,180	4,759,000
ALLOCATION TO BUREAU OF CUSTOMS, TREASURY DEPARTMENT			
Full-time equivalent of all positions	213	322	337
Average number of all employees	213	322	337
01 Personal services:			
Part-time and temporary positions	\$692,278	\$1,135,000	\$1,184,900
Regular pay in excess of 52-week base		4,000	4,600
Payment above basic rates	20,799	30,000	30,000
Total personal services	713,077	1,169,000	1,219,500
02 Travel	2,742	5,000	5,000
03 Transportation of things	382	500	500
04 Communication services	19,805	20,500	22,000
05 Rents and utility services	4,287	5,000	5,000
07 Other contractual services	7,809	10,000	10,000
08 Supplies and materials	19,775	20,000	20,000
09 Equipment	20,729	10,000	18,000
15 Taxes and assessments	2,087	6,000	10,000
Obligations incurred	790,693	1,246,000	1,310,000
SUMMARY			
Total number of permanent positions	630	848	850
Full-time equivalent of all other positions	216	325	340
Average number of all employees	583	1,066	1,174
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,480	\$4,916	\$4,993
Average grade	GS-7.0	GS-7.1	GS-7.1
01 Personal services:			
Permanent positions	\$1,743,454	\$3,599,491	\$4,160,724
Part-time and temporary positions	700,958	1,143,050	1,192,950
Regular pay in excess of 52-week base		10,959	20,851
Payment above basic rates	44,443	47,200	46,275
Payments to other agencies for reimbursable details	7,076	4,000	
Total personal services	2,495,931	4,813,700	5,420,806
02 Travel	14,512	45,000	45,000
03 Transportation of things	819	1,200	1,200
04 Communication services	55,599	82,100	83,500
05 Rents and utility services	10,965	12,200	12,200
06 Printing and reproduction	105,390	161,000	161,700
07 Other contractual services	17,929	28,000	27,800
Services performed by other agencies	18,445	60,500	84,000
Administrative services performed by Office of the Secretary	55,000	109,880	116,000
08 Supplies and materials	37,040	54,500	54,500
09 Equipment	60,095	113,600	35,800
15 Taxes and assessments	5,323	13,500	17,500
Obligations incurred	2,877,048	5,495,180	6,060,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$339,422	\$365,147	\$600,653
Adjustment in obligations of prior years....	6,683		
Obligations incurred during the year.....	2,877,048	5,495,180	6,060,000
	3,223,153	5,860,327	6,660,653
Deduct:			
Reimbursable obligations.....	7,756	10,000	10,000
Unliquidated obligations, end of year.....	365,147	600,653	661,653
Obligated balance carried to certified claims account.....	3,471	3,000	3,000
Total expenditures.....	2,846,779	5,246,674	5,986,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,511,084	4,706,500	6,394,000
Out of prior authorizations.....	335,695	350,174	575,000
Out of anticipated 1952 supplemental for pay increases.....		190,000	17,000

MARITIME ACTIVITIES

Ship Construction, Maritime Activities—

Ship construction: [For the payment of obligations incurred on or after July 1, 1946, for ship construction, reconditioning and betterments, pursuant to the Merchant Marine Act, 1936, as amended, and the authority granted under the head "United States Maritime Commission" in the several Appropriation Acts for the fiscal years 1947, 1948, 1949, 1950, and 1951, \$105,000,000: *Provided*, That the unexpended balance of funds heretofore appropriated for the liquidation of said obligations shall remain available for that purpose until expended.] *For an additional amount for "Ship construction," for the payment of obligations incurred on or after July 1, 1946, for ship construction, reconditioning, and betterments, \$140,000,000, to remain available until expended: Provided, That the unexpended balance of the \$105,000,000 appropriated under this head in the Independent Offices Appropriation Act, 1952, shall remain available for expenditure without fiscal year limitation.*

[For an additional amount for "Ship construction", for the payment of obligations incurred on or after July 1, 1946, for ship construction, reconditioning, and betterments, \$60,000,000, to remain available until expended: *Provided*, That appropriations and contract authorizations made available for the fiscal year 1951, under the head "Ship construction", in the Second Supplemental Appropriation Act, 1951, shall remain available during the fiscal year 1952: *Provided further*, That this appropriation shall be available for the purchase of vessels as authorized by law (46 U. S. C. 1242)]. (*Supplemental Appropriation Act, 1952; Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$165,000,000 Estimate 1953, \$140,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$35,000,000	\$165,000,000	\$140,000,000
Transferred to "Salaries and expenses, maritime activities," pursuant to Public Law 911, approved Jan. 6, 1951.....	-230,000		
Adjusted appropriation or estimate.....	34,770,000	165,000,000	140,000,000
Applied to contract authorization.....	-30,000,000	-165,000,000	-140,000,000
Contract authorization.....	287,000,000		
Prior year balance reappropriated from—"Salaries and expenses, maritime activities":.....			
Appropriation.....	8,663,950		
Contract authorization.....	50,000,000		
"Ship construction, Department of Commerce" (contract authorization).....		62,655,950	
Total available for obligation.....	350,433,950	62,655,950	
Balance reappropriated for subsequent year.....	-62,655,950		
Obligations incurred.....	287,778,000	62,655,950	

OBLIGATIONS BY ACTIVITIES

Design and construction of cargo ships—1951, \$287,778,000; 1952, \$62,655,950.

PROGRAM AND PERFORMANCE

The 1953 estimate provides for the liquidation of all but approximately \$71,700,000 of the postwar ship construction program. No new program is provided for in this estimate.

SUMMARY OF POSTWAR NEW SHIP CONSTRUCTION PROGRAM

	Estimated cost	Operator	Service	Scheduled completion
Vessels under contract:				
1 superliner.....	¹ \$78,000,000	U. S. Lines..	North Atlantic.	May 29, 1952
2 passenger-cargo ships.....	54,000,000	American Export Lines.	North Atlantic-Mediterranean.	Jan. 11, 1951 June 7, 1951
3 military dependent transports.....	² 64,698,170	U. S. Navy..		Mar. 1, 1952 May 1, 1952 July 1, 1952
1 cargo prototype.....	6,000,000	American President Lines.	Round-the-world.	July 26, 1951
35 fast cargo ships.....	342,275,000			May 8, 1952 to Apr. 15, 1954

¹ Including \$1,600,000 to be financed by the Department of Defense.

² Including \$37,342,000 to be financed by the Department of Defense.

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$287,778,000; 1952, \$62,655,950.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$116,933,843	\$335,045,777	\$225,880,044
Obligations incurred during the year.....	287,778,000	62,655,950	
	404,711,843	397,701,727	225,880,044
Deduct unliquidated obligations, end of year.....	335,045,777	225,880,044	71,681,479
Total expenditures.....	69,666,066	171,821,683	154,198,565
Expenditures are distributed as follows:			
Out of current authorizations: Out of appropriations to liquidate prior-year contract authorization.....	¹ 69,666,066	150,801,435	140,000,000
Out of prior authorizations.....		21,020,248	14,198,565

¹ Includes disbursements in fiscal year 1951 under the headings "Construction fund, maritime activities, Department of Commerce, 1948-49" (\$16,540,830) and "Construction fund, maritime activities, Department of Commerce, 1949-50" (\$18,439,688), which appropriations have been combined with "Ship construction, Department of Commerce" by the Second Supplemental Appropriation Act, 1951 (Public Law 911, 81st Cong.).

OPERATING-DIFFERENTIAL SUBSIDIES

Operating-Differential Subsidies, Maritime Activities, Department of Commerce—

Operating-differential subsidies: For the payment of obligations incurred for operating-differential subsidies granted on or after January 1, 1947, as authorized by the Merchant Marine Act, 1936, as amended, and in appropriations heretofore made to the United States Maritime Commission, [\$20,000,000] \$50,000,000, to remain available until expended: *Provided*, That to the extent that the operating-differential subsidy accrual (computed on the basis of parity) is represented on the operator's books by a contingent accounts receivable item against the United States as a partial or complete offset to the recapture accrual, the operator (1) shall be excused from making deposits in the special reserve fund, and (2) as to the amount of such earnings the deposit of which is so excused shall be entitled to the same tax treatment as though it had been deposited in said special reserve fund. To the extent that any amount paid to the operator by the United States reduces the balance in the operator's contingent receivable account against the United States, such amount, unless it is forthwith deposited in the fund, shall be considered as withdrawn under section 607 (h) of the Merchant Marine Act, 1936, as amended: *Provided further*, That nothing contained in this Act, or in any prior appropriation Act, shall be construed to affect the authority provided in section 603 (a) of the Merchant Marine Act, 1936, as amended, (1) to grant operating-differential subsidies on a long-term basis, and (2) to obligate the United States to make future payments in accordance with the terms of such operating-differential subsidy contracts: *Provided further*, That no part of the foregoing appropriation shall be available for obligation, nor any obligation made, for the payment of an operating-differential subsidy for any number of voyages, during the current fiscal year, in excess of [fifteen hundred and twenty-two, of which three hundred and seven voyages shall be for vessels owned by companies or individuals who, on July 1, 1951, had no operating-differential subsidy contract with the Federal Maritime Board, and] sixteen hundred and fifty, which number shall include the

MARITIME ACTIVITIES—Continued

OPERATING-DIFFERENTIAL SUBSIDIES—continued

Operating-Differential Subsidies, Maritime Activities, Department of Commerce—Continued

number of voyages under contracts hereafter awarded. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$20,000,000

Estimate 1953, \$50,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$26,450,000	\$20,000,000	\$50,000,000
Prior year balance available.....		65,232,724	25,232,724
Prior year balance reappropriated from— “Salaries and expenses, maritime activities, Department of Commerce, 1949”.....	11,408,329		
“Salaries and expenses, maritime activities, Department of Commerce, 1950”.....	15,067,473		
Reimbursements from non-Federal sources: Payments received from— “Special deposits, proceeds from return or sale of vessels,” pursuant to Public Law 759, 81st Cong.....	16,770,000		
“Special deposits suspense,” pursuant to Public Law 759, 81st Cong.....	3,514,705		
Total available for obligation.....	73,210,507	85,232,724	75,232,724
Balance available in subsequent year.....	-65,232,724	-25,232,724	
Obligations incurred.....	7,977,783	60,000,000	75,232,724
Comparative transfer from “Construction fund, prior year obligations, maritime activities, Department of Commerce”.....	925,175		
Total obligations.....	8,902,958	60,000,000	75,232,724

OBLIGATIONS BY ACTIVITIES

Operating-differential subsidies—1951, \$8,402,958; 1952, \$60,000,000; 1953, \$75,232,724.

PROGRAM AND PERFORMANCE

Contracts with United States citizens operating vessels in foreign commerce provide for payments of the differential between their operating costs and those of foreign competitors. Payments are based upon the total subsidy accrual, less the estimated annual recapturable profits (subsidy withheld). Subsidy accrual is determined by (1) the cost differentials between United States and competing foreign lines on five major elements of operating costs, and (2) the number and duration of voyages during the year by subsidized vessels. Estimated recapturable profits (subsidy withheld) represent a contingent liability to the extent that profits, averaged over the current 10-year recapture period of each contract, fall below 10 percent of capital necessarily employed.

3-YEAR COMPARISON OF OPERATING-DIFFERENTIAL SUBSIDY ACTIVITIES

	1951 actual	1952 estimate	1953 estimate
Number of subsidized voyages.....	1,331	1,275	1,650
Subsidy accrual.....	\$56,910,000	\$58,007,000	\$75,015,000
Subsidy withheld.....	\$11,918,000	\$19,625,000	\$26,746,000
Subsidy payable.....	\$44,992,000	\$38,382,000	\$48,329,000
Subsidy withheld (cumulative).....	\$44,523,000	\$64,148,000	\$90,894,000

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$8,902,958; 1952, \$60,000,000; 1953, \$75,232,724.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$7,977,783	\$60,000,000	\$75,232,724
Deduct reimbursable obligations.....	20,284,705		
Total expenditures.....	-12,306,922	60,000,000	75,232,724
Expenditures are distributed as follows: Out of current authorizations.....			50,000,000
Out of prior authorizations.....	-12,306,922	60,000,000	25,232,724

Salaries and Expenses, Maritime Activities—

Salaries and expenses: For expenses necessary for carrying into effect the Merchant Marine Act, 1936, and other laws administered by the Federal Maritime Board and the Maritime Administration, [\$15,651,400, of which not more than \$12,687,000 shall be available for personal services,] \$16,860,000 within limitations as follows:

Administrative expenses, including not to exceed \$2,000 for newspapers and periodicals; purchase of [two] five passenger motor vehicles, for replacement only; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed \$1,125 for entertainment of officials of other countries when specifically authorized by the Maritime Administrator; and \$75,000 to be available exclusively for ship structure research, testing and models; [\$8,029,400] \$9,212,000: *Provided*, That the Maritime Administration is authorized to dispense with the administrative audit of agents' accounts covering voyages beginning prior to April 1, 1949; *Provided further*, That the administrative expenses of ship construction shall not exceed 5 per centum of the total cost of such construction;

Maintenance of shipyard facilities, operation of warehouses, and maintenance and operation of terminals, [\$2,097,000] including the purchase of three passenger motor vehicles for replacement only, \$2,078,000;

Reserve fleet expenses, [\$5,525,000] \$5,570,000: *Provided*, That, in addition, not to exceed \$1,200,000 of the unobligated balance of the appropriation made available under this head for the fiscal year 1952 shall remain available during the current fiscal year.

[Not exceeding \$1,750,000 of the unobligated balance of the appropriation “Salaries and expenses” in the Independent Offices Appropriation Act, 1951, is hereby reappropriated to the appropriation “Salaries and expenses” in the Independent Offices Appropriation Act, 1952, and the limitation under the latter appropriation on administrative expenses shall be increased by \$750,000, and the limitation under the latter appropriation on reserve fleet expenses shall be increased by \$1,000,000: *Provided*, That the amount herein reappropriated for reserve fleet expenses shall be available during the fiscal year 1952 for bottom preservation, supplies and materials, and contracts for their installation, and shall be in addition to funds appropriated therefor for the fiscal year 1952.] (*Supplemental Appropriation Act, 1952; Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, \$15,651,400

Estimate 1953, \$16,860,000

Appropriated (adjusted) 1952, \$15,585,790

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$19,903,300	\$15,651,400	\$16,860,000
Transferred from “Ship construction, maritime activities,” pursuant to Public Law 911, Jan. 6, 1951.....	230,000		
Transferred to: “Salaries and expenses, Office of the Secretary, Department of Commerce,” pursuant to Reorganization Plan No. 21 of 1950.....	-100,000		
“Expenses of defense production, Executive Office of the President,” pursuant to Public Law 45, approved June 2, 1951.....	-425,600		
“Salaries and expenses, defense production activities, Department of Commerce,” pursuant to Public Law 253, approved Nov. 1, 1951.....		-65,610	
Adjusted appropriation or estimate.....	19,607,700	15,585,790	16,860,000
Proposed supplemental due to pay increases.....		723,000	
Prior year balance reappropriated.....		1,750,000	1,200,000
Reimbursements from non-Federal sources.....	61,530	58,420	52,050
Reimbursements from other accounts.....	1,274,453	3,230,800	4,049,800
Total available for obligation.....	20,943,683	21,348,010	22,161,850
Balance reappropriated for subsequent year.....	-1,750,000	-1,200,000	
Unobligated balance, estimated savings.....	-613,131	-6,500	
Obligations incurred.....	18,580,552	20,141,510	22,161,850
Comparative transfer from “Maritime training, maritime activities”.....	32,327		
Comparative transfer to “Maritime training, maritime activities”.....		-18,450	
Total obligations.....	18,612,879	20,123,060	22,161,850

NOTE.—Reimbursements from non-Federal sources above are for services and utilities provided commercial lessees of portions of shipyards, warehouses, or terminals. (*Independent Offices Appropriation Acts, 1951, 1952.*)

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administrative expenses.....	\$8,927,508	\$9,338,940	\$9,212,000
2. Maintenance of shipyard facilities.....	485,453	803,910	696,555
3. Operation of warehouses.....	434,675	525,000	611,400
4. Maintenance and operation of terminals.....	761,383	867,510	822,095
5. Reserve fleet expense.....	6,729,407	5,356,900	6,770,000
Total direct obligations.....	17,338,426	16,892,260	18,112,050
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Administrative expenses.....	1,113,598	2,944,000	3,728,700
3. Operation of warehouses.....	106,184	286,800	321,100
5. Reserve fleet expense.....	54,671		
Total obligations payable out of reimbursements from other accounts.....	1,274,453	3,230,800	4,049,800
Total obligations.....	18,612,879	20,123,060	22,161,850

PROGRAM AND PERFORMANCE

1. *Administrative expenses.*—These are the administrative expenses incidental to all programs of the Maritime Administration and Federal Maritime Board, except those of maritime training.

2. *Maintenance of shipyard facilities.*—Maintenance and security is provided at four Government-owned reserve shipyards, which are maintained in a partial state of readiness for defense purposes.

3. *Operation of warehouses.*—Five warehouses carry materials and equipment for terminals, reserve shipyards, vessel operations, and repair and outfitting of reserve fleet ships.

4. *Maintenance and operation of terminals.*—Three Government-owned marine terminals, leased to commercial operators, are kept in maintenance and repair. Gross revenue from terminals was \$1,204,724 in 1951, and is estimated at \$1,023,770 and \$1,028,770 in 1952 and 1953, respectively.

5. *Reserve fleet expense.*—Provision is made for the preservation and security of a reserve fleet of merchant vessels, maintained for national defense purposes. It is estimated that by June 30, 1953, the basic preservation of vessels remaining in reserve will be substantially completed, that more than 50 percent of the recurring preservation normally due in 1953 will be performed, and that bottom preservation will be applied to the ships at Suisun Bay, Calif., Olympia, Wash., James River, Va., and Wilmington, N. C.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	4,783	4,230	3,902
Average number of all employees.....	4,075.7	3,702.8	3,827
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,806	\$5,285	\$5,318
Average grade.....	GS-7.6	GS-7.8	GS-7.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,751	\$3,117	\$3,132
Average grade.....	CPC-4.6	CPC-4.6	CPC-4.7
Ungraded positions: Average salary.....	\$2,907	\$3,198	\$3,453
<i>Personal service obligations:</i>			
Permanent positions.....	\$15,653,073	\$16,764,425	\$17,728,227
Regular pay in excess of 52-week base.....		65,305	67,503
Payment above basic rates.....	249,740	249,120	299,460
Payments to other agencies for reimbursable details.....	14,342	40,850	40,850
Total personal service obligations.....	15,917,155	17,119,700	18,136,040

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Deduct charges for subsistence.....	\$2,036		
Net personal service obligations.....	15,915,119	\$17,119,700	\$18,136,040
<i>Direct Obligations</i>			
01 Personal services.....	14,826,654	14,240,190	14,464,520
02 Travel.....	166,305	188,350	203,350
Local transportation.....	5,493	6,000	6,000
03 Transportation of things.....	46,292	29,400	29,400
04 Communication services.....	155,166	122,850	122,745
05 Rents and utility services.....	192,036	174,400	173,725
06 Printing and reproduction.....	83,589	66,000	66,000
07 Other contractual services.....	433,835	658,545	474,350
Services performed by other agencies.....	99,211	196,000	606,729
08 Supplies and materials.....	1,067,472	985,243	1,666,792
09 Equipment.....	229,920	85,442	157,271
10 Lands and structures.....	16,940	120,000	117,000
13 Refunds, awards, and indemnities.....	10		
15 Taxes and assessments.....	15,503	19,840	24,168
Total direct obligations.....	17,338,426	16,892,260	18,112,050
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,088,465	2,879,510	3,671,520
02 Travel.....	59,261	80,000	80,000
Local transportation.....	133	3,000	3,000
03 Transportation of things.....	5,000	10,000	10,000
04 Communication services.....	36,245	66,500	66,500
05 Rents and utility services.....	4,057	40,600	60,600
06 Printing and reproduction.....	9,449	32,000	32,000
07 Other contractual services.....	10,455	5,200	5,200
Services performed by other agencies.....	8,500		
08 Supplies and materials.....	29,670	74,300	75,300
09 Equipment.....	22,938	16,500	16,500
15 Taxes and assessments.....	280	23,190	29,180
Total obligations payable out of reimbursements from other accounts.....	1,274,453	3,230,800	4,049,800
Total obligations.....	18,612,879	20,123,060	22,161,850

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$13,947,542	\$1,896,890	\$1,566,680
Obligations incurred during the year.....	18,580,552	20,141,510	22,161,850
	32,528,094	22,038,400	23,728,530
Deduct:			
Reimbursable obligations.....	1,335,983	3,289,220	4,101,850
Unliquidated obligations, end of year.....	1,896,890	1,566,680	1,626,680
Obligated balance carried to certified claims account.....	39,287		
Adjustment in obligations of prior years.....	600,000		
Total expenditures.....	28,655,934	17,182,500	18,000,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorization.....	15,358,888	14,987,500	16,772,000
Out of prior authorizations.....	13,297,046	1,500,000	1,200,000
Out of anticipated 1952 supplemental for pay increases.....		695,000	28,000

Maritime Training, Maritime Activities—

Maritime training: For training personnel for the manning of the merchant marine (including operation of training stations at Kings Point, New York; Sheephead Bay, New York; Alameda, California, and the United States Maritime Service Institute), including not to exceed **[\$2,236,500] \$2,321,000** for personal services (exclusive of pay of cadet midshipmen) in the District of Columbia and elsewhere which may be used to provide pay and allowances for personnel of the United States Maritime Service comparable to those of the Coast Guard as authorized by law (46 U. S. C. 1126, 14 F. R. 7707); purchase of two passenger motor vehicles, for replacement only; not to exceed \$2,500 for contingencies for the Superintendent, United States Merchant Marine Academy, to be expended in his discretion; and not to exceed **[\$69,300] \$69,600** for transfer to applicable appropriations of the Public Health Service for services rendered the Maritime Administration; **[\$3,724,500] \$3,800,000** including the pay of cadet midshipmen [and other trainees]. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, **\$3,724,500**Estimate 1953, **\$3,800,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,348,520	\$3,724,500	\$3,800,000

MARITIME ACTIVITIES—Continued

Maritime Training, Maritime Activities—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental due to pay increases		\$20,000	
Reimbursements from non-Federal sources		85,000	\$125,000
Reimbursements from other accounts	\$239,133	216,600	259,900
Total available for obligation	4,587,653	4,046,100	4,184,900
Unobligated balance, estimated savings	—7,877		
Obligations incurred	4,579,776	4,046,100	4,184,900
Comparative transfer to "Salaries and expenses, maritime activities"	—32,327		
Comparative transfer from "Salaries and expenses, maritime activities"		18,450	
Total obligations	4,547,449	4,064,550	4,184,900

NOTE.—Reimbursements from non-Federal sources above are from utilities furnished the New York State Housing Authority at Sheepshead Bay (Independent Offices Appropriation Act, 1952).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Cadet-midshipmen training, Kings Point, N. Y.	\$2,484,192	\$2,388,600	\$2,308,600
2. Upgrade and specialist training:			
(a) Sheepshead Bay, N. Y., school	665,220	524,000	656,200
(b) Alameda, Calif., school	441,565	341,000	369,900
3. Correspondence training	162,657	145,700	164,400
4. District training supervisors' and enrolling offices	121,889	95,300	87,200
5. Medical services:			
(a) Training activities	74,500	69,600	69,600
(b) Maritime activities	35,841	2,400	
6. Custodial activities:			
(a) St. Petersburg, Fla.	37,161	36,800	35,100
(b) Pass Christian, Miss.	40,240		
7. Administration	245,051	244,550	234,000
Total direct obligations	4,308,316	3,847,950	3,925,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Cadet-midshipmen training, Kings Point, N. Y.	184,168	91,250	127,650
2. Upgrade and specialist training:			
(a) Sheepshead Bay, N. Y., school	36,397	55,300	58,400
(b) Alameda, Calif., school	1,515	29,200	33,000
5. Medical services: (a) Maritime activities		31,700	31,700
6. Custodial activities: (a) Pass Christian, Miss.	2,711		
7. Administration	14,342	9,150	9,150
Total obligations payable out of reimbursements from other accounts	239,133	216,600	259,900
Total obligations	4,547,449	4,064,550	4,184,900

PROGRAM AND PERFORMANCE

Officers and seamen are trained for service in the maritime industry.

1. *Cadet-midshipmen training.*—The Merchant Marine Academy at Kings Point, N. Y., provides a 4-year course of training, including 1 year of activity at sea, designed to qualify graduates for licenses as merchant marine officers and for commissions as ensigns in the Naval Reserve. Besides pay and allowances, the Academy provides subsistence, quarters, tuition, and medical care for cadets.

2. *Upgrade and specialist training.*—Upgrade and specialist training for men in maritime service is provided at the Sheepshead Bay, N. Y., and Alameda, Calif., training schools. In order to supply trained personnel for the rapidly expanding active United States merchant fleet, the budget estimate provides for an additional course to train radio operators who are urgently needed as a result of the existing emergency.

3. *Correspondence training.*—The United States Maritime Service Institute gives correspondence course training to officers and crews at sea.

4. *District training supervisors' and enrolling offices.*—Offices in New York City, New Orleans, and San Francisco are engaged primarily in supervision and instruction of cadet-midshipmen during their year of active duty at sea.

5. *Medical services.*—By reimbursement to the United States Public Health Service, medical care and supplies are furnished at the training stations, and a program of preventive medicine is carried on.

6. *Custodial activity, St. Petersburg, Fla.*—This training station is maintained in an inactive status.

7. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	638	612	571
Average number of all employees	617	569	568
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,963	\$4,168	\$4,167
Average grade	GS-5.2	GS-4.9	GS-4.9
Personal service obligations:			
Permanent positions	\$1,999,532	\$1,890,500	\$1,877,807
Regular pay in excess of 52-week base		1,200	1,200
Payment above basic rates	586,591	557,050	558,783
Subtotal	2,586,123	2,448,750	2,437,790
Trainees	920,298	644,800	570,440
Total personal service obligations	3,506,421	3,093,550	3,008,230
<i>Direct Obligations</i>			
01 Personal services (other than trainees)	2,487,159	2,345,650	2,321,000
Trainees	886,045	624,000	546,000
Total personal services	3,373,204	2,969,650	2,867,000
02 Travel	29,587	41,000	41,000
03 Transportation of things	11,585	8,500	8,500
04 Communication services	19,356	17,250	17,250
05 Rents and utility services	58,835	55,300	55,300
06 Printing and reproduction	4,857	4,300	4,300
07 Other contractual services	151,255	135,650	201,250
08 Supplies and materials	627,911	582,050	663,680
09 Equipment	14,051	9,000	41,170
15 Taxes and assessments	17,675	25,250	25,550
Total direct obligations	4,308,316	3,847,950	3,925,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services (other than trainees)	98,964	103,100	116,790
Trainees	34,253	20,800	24,440
Total personal services	133,217	123,900	141,230
02 Travel	41,224	200	19,400
03 Transportation of things	247	300	300
04 Communication services	679	400	400
05 Rents and utility services	10,760	12,600	12,800
07 Other contractual services	2,721	2,560	2,560
08 Supplies and materials	49,169	75,080	81,690
09 Equipment	381	360	360
15 Taxes and assessments	735	1,200	1,160
Total obligations payable out of reimbursement from other accounts	239,133	216,600	259,900
Total obligations	4,547,449	4,064,550	4,184,900

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$835,116	\$532,530	\$477,030
Adjustment in obligations of prior years	21,113		
Obligations incurred during the year	4,579,776	4,046,100	4,184,900
	5,436,005	4,578,630	4,661,930
Deduct:			
Reimbursable obligations	239,133	301,600	384,900
Unliquidated obligations, end of year	532,530	477,030	377,030
Obligated balance carried to certified claims account	14,224		
Total expenditures	4,650,118	3,800,000	3,900,000
Expenditures are distributed as follows:			
Out of current authorizations	3,837,314	3,305,970	3,422,970
Out of prior authorizations	812,804	475,530	475,530
Out of anticipated 1952 supplemental for pay increases		18,500	1,500

State Marine Schools, Maritime Activities—

State marine schools: To reimburse the State of California, \$47,500; the State of Maine, \$47,500; the State of Massachusetts, \$47,500; and the State of New York, \$47,500; for expenses incurred in the maintenance and support of marine schools in such States as provided in the Act authorizing the establishment of marine schools and so forth approved March 4, 1911, as amended (34 U. S. C. 1121-1123): \$153,000 for the maintenance and repair of vessels loaned by the United States to the said States for use in connection with such State marine schools; and \$340,000 for allowances for uniforms, textbooks, and subsistence of cadets [on an average yearly cost of not to exceed \$475 per cadet] at State marine schools, to be paid in accordance with regulations established pursuant to law (48 U. S. C. 1126 (b)); \$683,000. (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, **\$683,000**Estimate 1953, **\$683,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,102,050	\$683,000	\$683,000
Unobligated balance, estimated savings.....	-99,502		
Obligations incurred.....	1,002,548	683,000	683,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Grants for State marine schools.....	\$161,733	\$190,000	\$190,000
2. Uniforms, textbooks, and subsistence of cadet-midshipmen.....	167,060	340,000	340,000
3. Maintenance and repair of ships.....	151,668	153,000	153,000
4. Pay of cadet-midshipmen.....	522,087		
Obligations incurred.....	1,002,548	683,000	683,000

PROGRAM AND PERFORMANCE

The States of Maine, Massachusetts, New York, and California maintain schools for the training of merchant marine officers, with Federal assistance given in the form of (a) direct grants up to \$25,000, if matched by State appropriations; (b) per capita grants not in excess of \$25,000 per school for students from other States; (c) allowances to cadets for uniforms, textbooks, and subsistence; and (d) repairs to Federal training vessels loaned to the schools.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services, trainees.....	\$522,087		
03 Transportation of things.....	1,053	\$1,000	\$1,000
04 Communication services.....	5		
07 Other contractual services.....	106,076	107,000	107,000
08 Supplies and materials.....	194,445	367,600	367,600
09 Equipment.....	17,149	17,400	17,400
11 Grants, subsidies, and contributions.....	161,733	190,000	190,000
Obligations incurred.....	1,002,548	683,000	683,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$30,353	\$182,065	\$165,065
Obligations incurred during the year.....	1,002,548	683,000	683,000
	1,032,901	865,065	848,065
Deduct:			
Unliquidated obligations, end of year.....	182,065	165,065	148,065
Adjustment in obligations of prior years.....	419		
Obligated balance carried to certified claims account.....	10		
Total expenditures.....	850,407	700,000	700,000
Expenditures are distributed as follows:			
Out of current authorizations.....	821,485	540,000	540,000
Out of prior authorizations.....	28,922	160,000	160,000

War Shipping Administration Liquidation, Treasury Department—

War Shipping Administration liquidation: The unexpended balance of the appropriation to the Secretary of the Treasury in the

Second Supplemental Appropriation Act, 1948, for liquidation of obligations approved by the General Accounting Office as properly incurred against funds of the War Shipping Administration prior to January 1, 1947, is hereby continued available during the current fiscal year. (*Independent Offices Appropriation Act, 1952.*)

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$57,664,232	\$31,787,590	\$17,906,810
Deduct:			
Unliquidated obligations, end of year.....	31,787,590	17,906,810	6,866,733
Adjustment in obligations of prior years.....	17,373,783		
Total expenditures.....	8,502,859	13,880,780	11,040,077
Expenditures out of prior authorizations.....	8,502,859	13,880,780	11,040,077

Construction Fund, Prior Year Obligations, Maritime Activities—

[Construction fund: For an additional amount for payment of obligations (exclusive of obligations for ship construction, reconstruction, and betterments incurred pursuant to authority contained in the Independent Offices Appropriation Act, 1948, and those for operating-differential subsidies) incurred prior to July 1, 1948, against the Construction fund established pursuant to the Merchant Marine Act, 1936, as amended, \$12,500,000, to be available until June 30, 1952, for expenditure only.] (*Independent Offices Appropriation Act, 1952.*)

Appropriated 1952, **\$12,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$10,000,000	\$12,500,000	
Applied to prior year obligations.....	-7,298,505	-12,500,000	
Total available for obligation.....	2,701,495		
Carried to surplus.....	-1,776,320		
Obligations incurred.....	925,175		
Comparative transfer to "Operating-differential subsidies, maritime activities".....	-925,175		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$19,788,505	\$12,500,000	
Obligations incurred during the year.....	925,175		
	20,713,680		
Deduct unliquidated obligations, end of year.....	12,500,000		
Total expenditures.....	8,213,680	12,500,000	
Expenditures out of current authorizations.....	8,213,680	12,500,000	

No additional vessels shall be allocated under charter, nor shall any vessel be continued under charter by reason of any extension of chartering authority beyond June 30, 1949, unless the charterer shall agree that the [Commission] Maritime Administration shall have no obligation upon redelivery to accept or pay for consumable stores, bunkers, and slop-chest items, except with respect to such minimum amounts of bunkers as the [Commission] Maritime Administration considers advisable to be retained on the vessel and that prior to such redelivery all consumable stores, slop-chest items, and bunkers over and above such minimums shall be removed from the vessel by the charterer at his own expense.

No money made available to the Department of Commerce, for maritime activities, by this or any other Act shall be used in payment for a vessel the title to which is acquired by the Government either by requisition or purchase, or the use of which is taken either by requisition or agreement, or which is insured by the Government and lost while so insured, unless the price or hire to be paid therefor (except in cases where section 802 of the Merchant Marine Act, 1936, as amended, is applicable) is computed in accordance with subsection 902 (a) of said Act, as that subsection is interpreted by the General Accounting Office.

Notwithstanding any other provision of this Act, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the

MARITIME ACTIVITIES—Continued

Maritime Administration, and payments received by the Maritime Administration for utilities, services, and repairs so furnished or made shall be credited to the appropriation charged with the cost thereof: *Provided*, That rental payments under any such lease, contract, or occupancy on account of items other than such utilities, services, or repairs shall be covered into the Treasury as miscellaneous receipts.

No obligations shall be incurred during the current fiscal year from the construction fund established by the Merchant Marine Act, 1936, or otherwise, in excess of the appropriations and limitations contained in this Act, or in any prior appropriation Act, and all receipts which otherwise would be deposited to the credit of said fund shall be covered into the Treasury as miscellaneous receipts.

[The general provisions applicable to appropriations contained in title 1 of this Act shall apply to appropriations for Maritime Activities contained in this title.] (*Independent Offices Appropriation Act, 1952.*)

Miscellaneous

Repair of Reserve Fleet Vessels, Department of Commerce—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$18,000,000		
Unobligated balance, estimated savings.....	-234,286		
Obligations incurred.....	17,765,714		

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Administrative expenses.....	\$290,000		
2. Operation of warehouses.....	20,000		
3. Repair and activation of vessels.....	17,455,714		
Obligations incurred.....	17,765,714		

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
03 Transportation of things.....	\$14,194		
07 Other contractual services.....	14,486,513		
Paid to "Salaries and expenses, maritime activities".....	310,000		
08 Supplies and materials.....	2,642,736		
09 Equipment.....	312,271		
Obligations incurred.....	17,765,714		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$3,396,788	
Obligations incurred during the year.....	\$17,765,714		
	17,765,714	3,396,788	
Deduct unliquidated obligations, end of year.....	3,396,788		
Total expenditures.....	14,368,926	3,396,788	
Expenditures are distributed as follows:			
Out of current authorizations.....	14,368,926		
Out of prior authorizations.....		3,396,788	

Vessel Operating Functions, Maritime Activities, Department of Commerce—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$204,760		
Prior year balance reappropriated.....	150,000		
Total available for obligation.....	354,760		
Unobligated balance, estimated savings.....	-2,293		
Obligations incurred.....	352,467		

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Tug service.....	\$21,872		
2. Maintenance of immobilized vessels.....	187,021		
3. Placement of vessels into reserve fleets.....	57,110		
4. Withdrawal of vessels from reserve fleets.....	12,500		
5. Vessel repairs.....	62,659		
6. Sundry expenses.....	11,305		
Obligations incurred.....	352,467		

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
03 Transportation of things.....	\$9,269		
07 Other contractual services.....	312,645		
08 Supplies and materials.....	30,553		
Obligations incurred.....	352,467		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,475,540	\$391,013	
Obligations incurred during the year.....	352,467		
	1,828,007	391,013	
Deduct:			
Unliquidated obligations, end of year.....	391,013		
Obligated balance carried to certified claims account.....	1,013,762		
Total expenditures.....	423,232	391,013	
Expenditures are distributed as follows:			
Out of current authorizations.....	167,522		
Out of prior authorizations.....	255,710	391,013	

PATENT OFFICE

Salaries and Expenses, Patent Office—

Salaries and expenses: For necessary expenses of the Patent Office, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed \$75 per diem (not to exceed \$25,000); expenses of transporting to foreign governments publications of patents issued by the Patent Office; and defense of suits instituted against the Commissioner of Patents; [and other contingent expenses of the Patent Office] \$12,200,000: *Provided*, That the headings of the drawings for patented cases may be multigraphed in the Patent Office for the purpose of photolithography [\$11,500,000, of which not to exceed \$8,834,000 shall be available for personal services]. (5 U. S. C. 602; 15 U. S. C. 1051; 35 U. S. C. 1-22; 44 U. S. C. 283-284; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$11,500,000

Estimate 1953, \$12,200,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$11,500,000	\$11,500,000	\$12,200,000
Transferred to "Expenses of defense production, Executive Office of the President," pursuant to Public Law 45, approved June 2, 1951.....	-150,000		
Adjusted appropriation or estimate.....	11,350,000	11,500,000	12,200,000
Proposed supplemental due to pay increases.....		750,000	
Total available for obligation.....	11,350,000	12,250,000	12,200,000
Unobligated balance, estimated savings.....	-101,661		
Obligations incurred.....	11,248,339	12,250,000	12,200,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Patent examining operation.....	\$6,347,693	\$6,944,025	\$6,905,490
2. Trade-mark examining operation.....	533,068	583,630	584,540
3. Legal counsel, appeals, and interferences.....	421,437	431,360	429,010
4. Patent and trade-mark services.....	3,543,796	3,820,405	3,813,065
5. Executive direction.....	75,282	86,445	85,965
6. Staff and administrative services.....	327,063	384,135	381,930
Obligations incurred.....	11,248,339	12,250,000	12,200,000

PROGRAM AND PERFORMANCE

The Office administers the laws that govern the granting of patents for inventions and the registration of trade-marks.

Direct obligations are estimated to be \$12,200,000, a decrease of \$50,000 compared with 1952.

Receipts from fees were \$5,504,000 in 1951, and are estimated to be \$5,500,000 in 1952 and 1953.

APPLICATIONS PENDING ON JUNE 30, 1951

Status of applications	Patents (excluding designs)	Design patents	Trade-mark registrations
Awaiting action by examiners.....	108,753	2,142	18,507
Awaiting response by applicants.....	87,407	4,356	12,165
In appeal, interference, or opposition proceedings and suspensions.....	4,655	110	4,460
In pre-examining process.....	567	25	821
Total.....	201,382	6,633	35,953

PATENT AND TRADE-MARK ISSUANCES

	1951 actual	1952 estimate	1953 estimate
Patents granted (excluding designs).....	45,646	48,000	48,000
Design patents granted.....	4,604	5,000	5,000
Trade-mark registrations:			
Granted.....	17,869	18,000	18,000
Renewed.....	3,487	3,500	3,000
Republished.....	1,582	1,000	1,000

1. *Patent examining operation.*—Patent applications are examined to determine the patentability of claimed inventions. For 1953, disposal of applications is expected to exceed the intake of new applications by a margin of about 25,000, equivalent to approximately 30 percent of total production. This will permit some further liquidation of the huge backlog of over 200,000 applications pending at the beginning of the current year. Workload figures are as follows:

	1951 actual	1952 estimate	1953 estimate
Patents, excluding designs:			
New applications received.....	63,237	60,000	60,000
Applications disposed of.....	81,861	85,000	85,000
Applications pending—end of year.....	201,382	176,382	151,382
Design patents:			
New applications received.....	4,871	5,000	5,000
Applications disposed of.....	8,798	8,000	8,000
Applications pending—end of year.....	6,633	3,633	633

2. *Trade-mark examining operation.*—Trade-mark applications are examined to determine the registrability of marks. Processing of applications for renewal and republication of marks is expected to be on a current basis, with a volume of about 3,000 renewals and 1,000 republications. New workload generated by the Trade-Mark Act of 1946 will have its first impact on the Office in 1953, with the filing by registrants of an estimated 12,000 affidavits under sections 8 and 15 of the Act. Workload figures on registrations are as follows:

	1951 actual	1952 estimate	1953 estimate
New applications received.....	15,962	15,000	15,000
Applications disposed of.....	24,064	25,000	25,000
Applications pending—end of year.....	35,953	25,953	15,953

3. *Legal counsel, appeals, and interferences.*—Legal and quasi-judicial functions are performed in appeal or interference proceedings within the Office, in representation of the Commissioner before the Federal courts, and in dis-

barment and suspension of attorneys and agents from practice before the Office.

4. *Patent and trade-mark services.*—Patents and trade-marks are issued and published, and storage, reproduction, distribution, and other services are provided.

5. *Executive direction.*

6. *Staff and administrative services.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2,000	2,000	2,000
Average number of all employees.....	1,906	1,885	1,850
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,561	\$5,013	\$5,063
Average grade.....	GS-7.3	GS-7.3	GS-7.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,559	\$2,822	\$2,854
Average grade.....	CPC-3.1	CPC-3.2	CPC-3.2
Ungraded positions: Average salary.....	\$2,783	\$3,239	\$3,239
01 Personal services:			
Permanent positions.....	\$8,627,075	\$9,441,500	\$9,387,000
Regular pay in excess of 52-week base.....		36,500	36,500
Payment above basic rates.....	6,000	6,000	6,000
Total personal services.....	8,633,075	9,484,000	9,429,500
02 Travel.....	4,849	6,000	6,000
03 Transportation of things.....	5,664	5,000	5,000
04 Communication services.....	28,513	25,800	25,800
05 Rents and utility services.....	20,988	22,000	22,000
06 Printing and reproduction.....	2,303,493	2,442,200	2,445,500
07 Other contractual services.....	13,658	17,000	17,000
08 Supplies and materials.....	143,468	145,000	145,200
09 Equipment.....	92,716	95,000	96,000
13 Refunds, awards, and indemnities.....	65		
15 Taxes and assessments.....	1,850	8,000	8,000
Obligations incurred.....	11,248,339	12,250,000	12,200,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,034,926	\$1,059,226	\$1,118,149
Obligations incurred during the year.....	11,248,339	12,250,000	12,200,000
Deduct:			
Unliquidated obligations, end of year.....	1,059,226	1,118,149	1,114,537
Adjustment in obligations of prior years.....	7,014		
Obligated balance carried to certified claims account.....	552		
Total expenditures.....	11,216,473	12,191,077	12,203,612
Expenditures are distributed as follows:			
Out of current authorizations.....	10,205,044	10,444,500	11,102,000
Out of prior authorizations.....	1,011,429	1,043,577	1,054,612
Out of anticipated 1952 supplemental for pay increases.....		703,000	47,000

Miscellaneous

Printing and Binding, Patent Office—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$20,400		
Adjustment in obligations of prior years.....	1,835		
Total expenditures.....	22,235		
Expenditures out of prior authorizations.....	22,235		

BUREAU OF PUBLIC ROADS

INTRODUCTORY STATEMENT

The Bureau administers the Federal-aid highway program for the improvement of primary, secondary, and urban highways and cooperates with other Federal agencies in improving highways in national forests, parks, and other Federal areas.

Total appropriations requested amount to \$452,000,000. This represents an increase of \$32,000,000 compared with

BUREAU OF PUBLIC ROADS—Continued

the current fiscal year, including anticipated supplementals. The major increase is the result of greater requirements for funds to liquidate obligations incurred in prior years.

General administrative expenses: Necessary expenses of administration, including advertising (including advertising in the city of Washington for work to be performed in areas adjacent thereto), purchase of [fifty] forty passenger motor vehicles for replacement only, and the maintenance and repairs of experimental highways, shall be paid, in accordance with law, from appropriations available to the Bureau of Public Roads.

Of the total amount available from appropriations of the Bureau of Public Roads for general administrative expenses, pursuant to the provisions of section 21 of the Act of November 9, 1921, as amended (23 U. S. C. 21), \$100,000 shall be available for all necessary expenses to enable the President to utilize the services of the Bureau of Public Roads in fulfilling the obligations of the United States under the Convention on the Pan-American Highway Between the United States and Other American Republics (51 Stat. 152), cooperation with several governments, members of the Pan American Union, in connection with the survey and construction of the Inter-American Highway, and for performing engineering service in Pan-American countries for and upon the request of any agency or governmental corporation of the United States. (23 U. S. C. 21; section 6 of the Act of June 29, 1948, 62 Stat. 1105; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Federal-Aid Highways, Bureau of Public Roads—

Federal-aid highways: For carrying out the provisions of the Act of July 11, 1916, as amended and supplemented (23 U. S. C. 1-22, 24-105, 107-117), to remain available until expended, [including not to exceed \$9,343,500 for personal services, \$325,000,000] \$400,000,000, which sum is composed of [\$320,000,000] \$397,491,000, a part of the amount authorized to be appropriated for the fiscal year [1950, and \$3,214,713 and \$1,785,287] 1951, and \$2,038,463 and \$470,537, the latter sums being for reimbursement of the sums expended for the repair or reconstruction of highways and bridges which have been damaged or destroyed by floods, hurricanes, or landslides, as provided by section 4 of the Act approved June 8, 1938, and section 7 of the Act approved July 13, 1943 (23 U. S. C. 13a and 13b). (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$325,000,000 Estimate 1953, \$400,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$385,000,000	\$325,000,000	\$400,000,000
Transferred to "Salaries and expenses, Office of the Secretary of Commerce," pursuant to Reorganization Plan No. 5 of 1950.....	-50,000		
Adjusted appropriation or estimate.....	384,950,000	325,000,000	400,000,000
Applied to contract authorization.....	-384,950,000	-325,000,000	-400,000,000
Contract authorization (permanent definite).....	505,000,000	510,000,000	
Prior year balance available (contract authorization).....	687,223,845	705,944,754	749,842,117
Reduction in contract authorization due to transfer under Reorganization Plan No. 5 of 1950.....	-50,000		
Reimbursements from other accounts.....	50,264	70,000	70,000
Total available for obligation.....	1,192,224,109	1,216,014,754	749,912,117
Balance available in subsequent year (contract authorization).....	-705,944,754	-749,842,117	-283,729,117
Obligations incurred.....	486,279,355	466,172,637	466,183,000
Comparative transfer from "Elimination of grade crossings, Bureau of Public Roads".....	99,989		
Total obligations.....	186,379,344	466,172,637	466,183,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Grants for construction:			
(a) Primary highways.....	\$222,444,991	\$215,000,000	\$220,000,000
(b) Secondary roads.....	117,937,576	112,000,000	110,000,000
(c) Urban arterial routes.....	129,695,961	123,000,000	120,000,000
(d) Flood damage restoration.....	3,835,454	4,189,137	4,000,000
(e) Highway bridges over dams.....	1,807,780		

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
2. Administration.....	\$10,607,312	\$11,913,500	\$12,113,000
Total direct obligations.....	486,329,080	466,102,637	466,113,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Administration.....	50,264	70,000	70,000
Total obligations.....	486,379,344	466,172,637	466,183,000

PROGRAM AND PERFORMANCE

1. *Grants for construction.*—Grants are made to States for the improvement of highways that are part of the Federal-aid primary, secondary, and urban highway systems; in general, these grants are matched on an equal basis by State funds. The three highway systems have a mileage of 219,196, 416,989, and 15,700, respectively. The current annual authorization is \$500,000,000.

The funds requested will be used to reimburse the States for the Federal share of the cost of work done on approved projects. Actual and estimated progress of this program is summarized in the following table:

Fiscal year	Annual authorization	Number of projects approved	Federal share of approved projects	Appropriation for payments	Payments
1950.....	\$450,000,000	5,506	\$423,555,906	\$386,509,000	\$416,274,101
1951.....	450,000,000	5,001	469,828,533	385,000,000	394,088,896
1952.....	500,000,000	4,820	450,000,000	385,000,000	408,500,000
1953.....	500,000,000	4,790	450,000,000	400,000,000	400,000,000

¹ Includes proposed supplemental estimate of \$60,000,000.

2. *Administration.*—Administrative, engineering, and research expenses are met by deductions of not to exceed 3¼ percent from the Federal-aid authorizations. Highway research is carried out independently as well as in cooperation with State highway departments.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,975	2,100	2,100
Full-time equivalent of all other positions.....	13	15	15
Average number of all employees.....	1,902	1,940	1,980
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,810	\$5,314	\$5,314
Average grade.....	GS-7.9	GS-7.9	GS-7.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,714	\$3,051	\$3,051
Average grade.....	CPC-3.8	CPC-3.8	CPC-3.8
<i>Personal service obligations:</i>			
Permanent positions.....	\$3,961,718	\$10,094,500	\$10,299,000
Part-time and temporary positions.....	51,172	55,000	55,000
Regular pay in excess of 52-week base.....		40,000	40,000
Payment above basic rates.....	36,204	39,000	39,000
Total personal service obligations.....	9,049,094	10,228,500	10,433,000
<i>Direct Obligations</i>			
01 Personal services.....	9,026,143	10,198,500	10,403,000
02 Travel.....	400,785	436,000	436,000
03 Transportation of things.....	31,893	32,000	32,000
04 Communication services.....	83,480	90,000	90,000
05 Rents and utility services.....	213,727	273,000	277,000
06 Printing and reproduction.....	128,021	180,000	180,000
07 Other contractual services.....	342,269	367,000	355,000
08 Supplies and materials.....	169,291	204,000	204,000
09 Equipment.....	209,879	127,000	127,000
11 Grants, subsidies, and contributions.....	475,721,768	454,189,137	454,000,000
13 Refunds, awards, and indemnities.....	1,051	1,000	1,000
15 Taxes and assessments.....	773	5,000	8,000
Total direct obligations.....	486,329,080	466,102,637	466,113,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable out of Reimbursements From Other Accounts</i>			
Total obligations payable out of reimbursements from other accounts.....	\$50,264	\$70,000	\$70,000
Total obligations.....	486,379,344	466,172,637	466,183,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$536,393,032	\$628,810,310	\$746,360,029
Obligations incurred during the year.....	486,279,355	466,172,637	466,183,000
	1,022,672,387	1,094,982,947	1,212,543,029
Deduct:			
Reimbursable obligations.....	50,264	70,000	70,000
Unliquidated obligations, end of year.....	628,810,310	746,360,029	812,473,029
Total expenditures.....	393,811,813	348,552,918	400,000,000
Expenditures are distributed as follows:			
Out of current authorizations: Out of appropriations to liquidate prior-year contract authorization.....	393,811,813	325,000,000	400,000,000
Out of prior authorizations.....		23,552,918	

Elimination of Grade Crossings, Bureau of Public Roads—

Elimination of grade crossings: For the elimination of hazards to life at railroad grade crossings, to remain available until expended, \$3,000,000, which sum is a part of the amount authorized to be appropriated for the fiscal year 1943 by section 5 of the Act approved September 5, 1940 (54 Stat. 869): *Provided*, That the amounts authorized for the elimination of grade crossing hazards by said section and apportioned to Hawaii are hereby reduced by \$188,075. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$3,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,600,000	\$3,000,000	
Applied to contract authorization.....	-4,600,000	-3,000,000	
Prior year balance available (contract authorization).....	3,369,397	1,396,133	
Total available for obligation.....	3,369,397	1,396,133	
Balance available in subsequent year (contract authorization).....	-1,396,133		
Contract authorization rescinded by Public Law 188.....		-188,075	
Obligations incurred.....	1,973,264	1,208,058	
Comparative transfer to "Federal-aid highways, Bureau of Public Roads".....	-99,989		
Total obligations.....	1,873,275	1,208,058	

OBLIGATIONS BY ACTIVITIES

Grants for construction for eliminating grade-crossing hazards—1951, \$1,873,275; 1952, \$1,208,058.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$1,873,275; 1952, \$1,208,058.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$10,268,417	\$6,165,151	\$2,711,925
Obligations incurred during the year.....	1,973,264	1,208,058	
	12,241,681	7,373,209	2,711,925
Deduct unliquidated obligations, end of year.....	6,165,151	2,711,925	2,211,925
Total expenditures.....	6,076,530	4,661,284	500,000
Expenditures are distributed as follows:			
Out of current authorizations: Out of appropriations to liquidate prior-year contract authorization.....	6,076,530	2,500,000	
Out of prior authorizations.....		2,161,284	500,000

Forest Highways, Bureau of Public Roads—

Forest highways: For expenses, not otherwise provided for, necessary for carrying out the provisions of section 23 of the Federal Highway Act of November 9, 1921, as amended (23 U. S. C. 23, 23a), to remain available until expended \$21,000,000, which sum is composed of [\$2,400,000] \$1,400,000, the remainder of the amount authorized to be appropriated for the fiscal year [1950 and \$18,600,000] 1951, and \$19,600,000, a part of the amount authorized to be appropriated for the fiscal year [1951, and of which not to exceed \$3,183,500 shall be available for personal services] 1952: *Provided*, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings and sites necessary for the storage and repair of equipment and supplies used for road construction and maintenance, but the total cost of any such item under this authorization shall not exceed \$15,000. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$21,000,000

Estimate 1953, \$21,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$22,500,000	\$21,000,000	\$21,000,000
Applied to contract authorization.....	-22,500,000	-21,000,000	-21,000,000
Contract authorization (permanent definite).....	20,000,000	20,000,000	
Prior year balance available (contract authorization).....	28,358,445	37,487,559	36,487,559
Reimbursements from other accounts.....	788,669	800,000	800,000
Reimbursements from non-Federal sources.....	32,648		
Total available for obligation.....	49,179,762	58,287,559	37,287,559
Balance available in subsequent year (contract authorization).....	-37,487,559	-36,487,559	-15,487,559
Obligations incurred.....	11,692,203	21,800,000	21,800,000

NOTE.—Reimbursements from non-Federal sources above are derived from State and local governments pursuant to Public Law 759, 81st Cong.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Construction of forest highways.....	\$10,226,121	\$20,293,300	\$20,233,500
2. Administration.....	582,093	615,000	674,500
3. Forest Service administration.....	95,320	91,700	92,000
Total direct obligations.....	10,903,534	21,000,000	21,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Construction of forest highways.....	788,669	800,000	800,000
Obligations incurred.....	11,692,203	21,800,000	21,800,000

PROGRAM AND PERFORMANCE

1. *Construction*.—Principal forest highways are located on the Federal-aid and State highway systems. Projects are jointly selected by the States, the Forest Service, and the Bureau on the basis of their contribution to the national defense or to essential civilian requirements, especially the production of timber. Actual and estimated progress of this program is summarized in the following table.

Fiscal year	Authorization	Allocated to projects	Miles completed	Appropriation for payments	Payments
1950.....	\$20,000,000	\$23,119,509	541	\$22,500,000	\$27,496,763
1951.....	20,000,000	10,193,473	567	22,500,000	19,509,204
1952.....	20,000,000	20,293,300	525	21,000,000	21,000,000
1953.....	20,000,000	20,233,500	525	21,000,000	24,636,424

2. *Administration*.—Administrative costs range from 2½ to 3 percent of total expenditures.

BUREAU OF PUBLIC ROADS—Continued**Forest Highways, Bureau of Public Roads—Continued**

3. *Forest Service administration.*—Transfers are made to the Forest Service to cover its administrative costs under this program.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
BUREAU OF PUBLIC ROADS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	775	775	775
Full-time equivalent of all other positions.....	135	215	215
Average number of all employees.....	788	925	937
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,853	\$4,007	\$4,007
Average grade.....	GS-5.5	GS-5.5	GS-5.5
Ungraded positions: Average salary.....	\$3,850	\$3,965	\$3,965
Personal service obligations:			
Permanent positions.....	\$2,410,358	\$2,930,100	\$2,996,700
Part-time and temporary positions.....	379,900	674,500	674,500
Regular pay in excess of 52-week base.....		13,000	13,000
Payment above basic rates.....	136,971	145,000	145,000
Total personal service obligations.....	2,927,229	3,762,600	3,829,200
<i>Direct Obligations</i>			
01 Personal services.....	2,582,858	3,462,600	3,529,200
02 Travel.....	197,165	344,000	344,000
03 Transportation of things.....	23,664	27,000	27,000
04 Communication services.....	14,551	22,000	22,000
05 Rents and utility services.....	53,988	63,000	63,000
06 Printing and reproduction.....	9,322	12,000	12,000
07 Other contractual services.....	355,841	268,000	268,000
08 Supplies and materials.....	296,509	287,000	287,000
09 Equipment.....	54,813	100,000	100,000
10 Land and structures.....	7,217,255	16,317,200	16,246,800
13 Refunds, awards, and indemnities.....	14		
15 Taxes and assessments.....	3,042	6,500	10,000
Subtotal.....	10,809,022	20,909,300	20,909,000
Deduct charges for quarters and subsistence.....	808	1,000	1,000
Total direct obligations.....	10,808,214	20,908,300	20,908,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Total obligations payable out of reimbursements from other accounts.....	788,669	800,000	800,000
Obligations incurred.....	11,596,883	21,708,300	21,708,000

ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE

Total number of permanent positions.....	9	7	7
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	16	14	14
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,937	\$6,599	\$6,599
Average grade.....	GS-9.4	GS-9.6	GS-9.6
01 Personal services:			
Permanent positions.....	\$86,111	\$86,160	\$86,460
Part-time and temporary positions.....	2,895		
Regular pay in excess of 52-week base.....		113	113
Payment above basic rates.....	1,032	1,592	1,592
Total personal services.....	90,038	87,865	88,165
02 Travel.....	4,773	3,125	3,125
03 Transportation of things.....	17	50	50
04 Communication services.....	12	10	10
07 Other contractual services.....	3		
08 Supplies and materials.....	385	500	500
09 Equipment.....	92	150	150
Obligations incurred.....	95,320	91,700	92,000

SUMMARY*Summary of Personal Services*

Total number of permanent positions.....	784	782	782
Full-time equivalent of all other positions.....	136	215	215
Average number of all employees.....	804	939	951
Personal service obligations:			
Permanent positions.....	\$2,496,469	\$3,016,260	\$3,083,160
Part-time and temporary positions.....	382,795	674,500	674,500
Regular pay in excess of 52-week base.....		13,113	13,113
Payment above basic rates.....	138,003	146,592	146,592
Total personal service obligations.....	3,017,267	3,850,465	3,917,365

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY—continued			
<i>Direct Obligations</i>			
01 Personal services.....	\$2,672,896	\$3,550,465	\$3,617,365
02 Travel.....	201,938	347,125	347,125
03 Transportation of things.....	23,681	27,050	27,050
04 Communication services.....	14,563	22,010	22,010
05 Rents and utility services.....	53,988	63,000	63,000
06 Printing and reproduction.....	9,322	12,000	12,000
07 Other contractual services.....	355,844	268,000	268,000
08 Supplies and materials.....	296,894	287,500	287,500
09 Equipment.....	54,905	100,150	100,150
10 Land and structures.....	7,217,255	16,317,200	16,246,800
13 Refunds, awards, and indemnities.....	14		
15 Taxes and assessments.....	3,042	6,500	10,000
Subtotal.....	10,904,342	21,001,000	21,001,000
Deduct charges for quarters and subsistence.....	808	1,000	1,000
Total direct obligations.....	10,903,534	21,000,000	21,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Total obligations payable out of reimbursements from other accounts.....	788,669	800,000	800,000
Obligations incurred.....	11,692,203	21,800,000	21,800,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$17,261,779	\$8,548,865	\$8,548,865
Obligations incurred during the year.....	11,692,203	21,800,000	21,800,000
Deduct:			
Reimbursable obligations.....	821,317	800,000	800,000
Unliquidated obligations, end of year.....	8,548,865	8,548,865	4,912,441
Total expenditures.....	19,583,800	21,000,000	24,636,424
Expenditures are distributed as follows:			
Out of current authorizations: Out of appropriations to liquidate prior-year contract authorization.....	19,583,800	17,363,576	21,000,000
Out of prior authorizations.....		3,636,424	3,636,424

Public Lands Highways, Bureau of Public Roads—

【Public Lands Highways: For the purpose of carrying out the provisions of section 10 of the Act of September 7, 1950, \$1,125,000, to remain available until expended.】 (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, \$1,125,000**AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$750,000	\$1,125,000	
Applied to contract authorization.....	—750,000		
Contract authorization (permanent, definite).....	2,500,000		
Prior year balance available:			
Appropriation.....	162,031	12,042	\$500,000
Contract authorization.....		1,750,000	500,000
Reimbursements from non-Federal sources.....	3,157		
Total available for obligation.....	2,665,188	2,887,042	1,000,000
Balance available in subsequent year:			
Appropriation.....	—12,042	—500,000	
Contract authorization.....	—1,750,000	—500,000	
Obligations incurred.....	903,146	1,887,042	1,000,000

NOTE.—Reimbursements from non-Federal sources above are derived from State and local governments for highway construction, pursuant to Public Law 759, 81st Cong.

OBLIGATIONS BY ACTIVITIES

Construction of highways on public lands—1951, \$903,146; 1952, \$1,887,042; 1953, \$1,000,000.

PROGRAM AND PERFORMANCE

Public lands highways that are being improved are sections of main roads, principally on the Federal-aid system, which the States with large areas of public lands are unable to finance.

OBLIGATIONS BY OBJECTS

10 Land and structures—1951, \$903,146; 1952, \$1,887,042; 1953, \$1,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$214,019	\$819,254	\$1,350,000
Obligations incurred during the year.....	903,146	1,887,042	1,000,000
	1,117,165	2,706,296	2,350,000
Deduct:			
Reimbursable obligations.....	3,157		
Unliquidated obligations, end of year.....	\$19,254	1,350,000	1,750,000
Total expenditures.....	294,754	1,356,296	600,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate			
prior-year contract authorization.....			
Out of new obligational authority.....	294,754	\$25,000	
Out of prior authorizations.....		\$31,296	600,000

Tongass Forest Highways, Alaska, Bureau of Public Roads—

【Tongass Forest Highways, Alaska: For surveys, construction, reconstruction, and maintenance of Tongass forest highways in Alaska in accordance with the provisions of section 3 of the Federal-Aid Highway Act of 1950, \$3,500,000, of which not to exceed \$200,000 shall be available for personal services, to remain available until expended.】 (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$3,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,500,000	\$3,500,000	-----
Prior year balance available.....		3,500,000	\$2,800,000
Total available for obligation.....	3,500,000	7,000,000	2,800,000
Balance available in subsequent year.....	-3,500,000	-2,800,000	-200,000
Obligations incurred.....	-----	4,200,000	2,600,000

OBLIGATIONS BY ACTIVITIES

Construction of forest highways in Alaska—1952, \$4,200,000; 1953, \$2,600,000.

PROGRAM AND PERFORMANCE

Forest highways in the Tongass National Forest area in Alaska are being improved to meet the needs of new industries, particularly wood pulp production.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	-----	30	30
Full-time equivalent of all other positions.....	-----	25	47
Average number of all employees.....	-----	42	70
Average salaries and grades:			
General schedule grades:			
Average salary.....	-----	\$3,955	\$3,955
Average grade.....	-----	GS-5.7	GS-5.7
01 Personal services:			
Permanent positions.....	-----	\$84,450	\$100,800
Part-time and temporary positions.....	-----	98,350	186,200
Regular pay in excess of 52-week base.....	-----	3,000	4,000
Payment above basic rates.....	-----	33,700	51,200
Total personal services.....	-----	219,500	342,200
02 Travel.....	-----	12,000	18,000
03 Transportation of things.....	-----	11,500	15,000
04 Communication services.....	-----	500	800
05 Rents and utility services.....	-----	1,000	1,500
06 Printing and reproduction.....	-----	29,500	61,000
07 Other contractual services.....	-----	2,500	3,500
08 Supplies and materials.....	-----	2,000	4,000
09 Equipment.....	-----	3,921,500	2,154,000
10 Lands and structures.....	-----	-----	-----
Obligations incurred.....	-----	4,200,000	2,600,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	-----	\$2,400,000
Obligations incurred during the year.....	-----	\$4,200,000	2,600,000
	-----	4,200,000	5,000,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year.....	-----	\$2,400,000	\$1,200,000
Total expenditures.....	-----	1,800,000	3,800,000
Expenditures out of prior authorizations.....	-----	1,800,000	3,800,000

Access Roads, Bureau of Public Roads—

【Access roads: During the current fiscal year, not to exceed \$70,000 of funds remaining unexpended upon completion of access road projects authorized to be constructed under the provisions of the Defense Highway Act of 1941, as amended by the Act of July 2, 1942 (23 U. S. C. 106), shall be available for the maintenance of roads and bridges under the jurisdiction of the Bureau of Public Roads on Government-owned land in Arlington County, Virginia.】 (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$2,248,624	\$234,800	-----
Balance transferred to "Access roads (act of September 7, 1950), Bureau of Public Roads" (64 Stat. 1223).....	-2,000,000	-----	-----
Reimbursements from other accounts.....	40,358	-----	-----
Total available for obligation.....	288,982	234,800	-----
Balance available in subsequent year.....	-234,800	-----	-----
Carried to surplus.....	-----	-164,800	-----
Obligations incurred.....	54,182	70,000	-----

OBLIGATIONS BY ACTIVITIES

Maintenance of highways, Arlington County, Va.—1951, \$54,182; 1952, \$70,000.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	32	7	-----
Full-time equivalent of all other positions.....	4	6	-----
Average number of all employees.....	34	13	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,950	\$4,335	-----
Average grade.....	GS-7.1	GS-7.1	-----
Ungraded positions: Average salary.....	\$2,195	-----	-----
01 Personal services:			
Permanent positions.....	\$79,964	\$28,000	-----
Part-time and temporary positions.....	6,231	17,000	-----
Payment above basic rates.....	1,579	-----	-----
Total personal services.....	87,774	45,000	-----
03 Transportation of things.....	509	-----	-----
04 Communication services.....	31	-----	-----
05 Rents and utility services.....	69	-----	-----
06 Printing and reproduction.....	85	-----	-----
07 Other contractual services.....	14,076	10,000	-----
08 Supplies and materials.....	32,128	15,000	-----
09 Equipment.....	568	-----	-----
Total obligations.....	135,240	70,000	-----
Deduct amount financed from agreements included in prior year obligations.....	81,058	-----	-----
Obligations incurred.....	54,182	70,000	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,568,988	\$1,110,939	-----
Obligations incurred during the year.....	54,182	70,000	-----
	1,623,170	1,180,939	-----
Deduct:			
Reimbursable obligations.....	40,358	-----	-----
Unliquidated obligations, end of year.....	1,110,939	-----	-----
Total expenditures.....	471,873	1,180,939	-----
Expenditures out of prior authorizations.....	471,873	1,180,939	-----

BUREAU OF PUBLIC ROADS—Continued

War and Emergency Damage, Territory of Hawaii, Bureau of Public Roads—

War and emergency damage, Territory of Hawaii: For the liquidation of obligations incurred pursuant to authority granted under this head in the Independent Offices Appropriation Act, 1948, \$2,000,000 to remain available until expended. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$2,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$2,000,000	
Applied to contract authorization.....		-2,000,000	
Prior year balance available:			
Appropriation.....	\$1,452,059	15,072	
Contract authorization.....	2,000,000	2,000,000	
Total available for obligation.....	3,452,059	2,015,072	
Balance available in subsequent year:			
Appropriation.....	-15,072		
Contract authorization.....	-2,000,000		
Obligations incurred.....	1,436,987	2,015,072	

OBLIGATIONS BY ACTIVITIES

Grants for highway construction—1951, \$1,436,987; 1952, \$2,015,072.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$1,436,987; 1952, \$2,015,072.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$2,378,581	\$2,246,761	\$1,500,000
Obligations incurred during year.....	1,436,987	2,015,072	
	3,815,568	4,261,833	1,500,000
Deduct unliquidated obligations, end of year.....	2,246,761	1,500,000	
Total expenditures.....	1,568,807	2,761,833	1,500,000
Expenditures are distributed as follows:			
Out of current authorizations: Out of appropriations to liquidate prior-year contract authorization.....		500,000	
Out of prior authorizations.....	1,568,807	2,261,833	1,500,000

Inter-American Highway, Bureau of Public Roads—

Inter-American Highway: For necessary expenses of continuing the survey and construction of the Inter-American Highway, in accordance with the provisions of the Act of December 26, 1941 (55 Stat. 860), as amended by section 11 of the Federal-Aid Highway Act of 1950, [\$3,000,000, of which not to exceed \$315,900 shall be available for personal services] \$1,000,000, to remain available until expended. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$3,000,000

Estimate 1953, \$1,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,000,000	\$3,000,000	\$1,000,000
Prior year balance available.....	201,902	3,650,835	3,000,000
Reimbursements from other accounts.....	2,097		
Reimbursements from non-Federal sources.....	3,460		
Total available for obligation.....	4,207,459	6,650,835	4,000,000
Balance available in subsequent year.....	-3,650,835	-3,000,000	
Obligations incurred.....	556,624	3,650,835	4,000,000

NOTE.—Reimbursements from non-Federal sources above are derived from foreign countries for highway construction, pursuant to Public Law 759, 81st Cong.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Construction.....	\$422,642	\$3,447,335	\$3,796,500
2. Administration and engineering.....	133,982	203,500	203,500
Obligations incurred.....	556,624	3,650,835	4,000,000

PROGRAM AND PERFORMANCE

1. *Construction.*—Work is to be continued on the survey and construction of the Inter-American Highway in cooperation with the Central American countries, which generally bear one-third of the total cost.

The following tabulation shows the present status of the highway and proposed improvements in 1953.

	Miles	Percent of total mileage	Miles to be improved in 1953	United States share (1953 allocations)
Paved mileage.....	567	35		
All-weather mileage.....	743	47	56	\$1,200,000
Dry-weather mileage.....	43	3	25	800,000
Impassable mileage.....	237	15	15	1,600,000
Total.....	1,590	100	96	3,600,000

¹ Excludes mileage of completed Inter-American Highway through Mexico.

2. *Administration and engineering.*—A small staff is maintained in Washington and in each of the Central American countries.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	25	46	46
Full-time equivalent of all other positions.....	17	45	45
Average number of all employees.....	40	86	86
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,511	\$6,096	\$6,096
Average grade.....	GS-9.3	GS-9.7	GS-9.7
Ungraded positions: Average salary.....	\$3,209	\$3,154	\$3,154
01 Personal services:			
Permanent positions.....	\$95,429	\$202,000	\$202,600
Part-time and temporary positions.....	31,545	95,300	98,000
Regular pay in excess of 52-week base.....		700	700
Payment above basic rates.....	15,582	35,000	35,000
Total personal services.....	142,556	333,000	336,300
02 Travel.....	15,369	28,000	28,000
03 Transportation of things.....	2,436	69,000	59,000
04 Communication services.....	2,555	4,000	4,000
05 Rents and utility services.....	2,870	9,000	9,000
06 Printing and reproduction.....	105	1,300	1,300
07 Other contractual services.....	4,918	34,500	34,500
08 Supplies and materials.....	1,831	263,000	233,000
09 Equipment.....	4,869	236,000	186,000
11 Grants, subsidies, and contributions.....	379,002	2,672,835	3,108,700
15 Taxes and assessments.....	113	200	200
Obligations incurred.....	556,624	3,650,835	4,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$1,752,036	\$1,340,661	\$3,100,000
Obligations incurred during year.....	556,624	3,650,835	4,000,000
	2,308,660	4,991,496	7,100,000
Deduct:			
Reimbursable obligations.....	5,557		
Unliquidated obligations, end of year.....	1,340,661	3,100,000	3,000,000
Total expenditures.....	962,442	1,891,496	4,100,000
Expenditures are distributed as follows:			
Out of current authorizations.....	962,442	1,891,496	4,100,000
Out of prior authorizations.....			

Access Roads (Act of September 7, 1950), Bureau of Public Roads—

Access roads (Act of September 7, 1950): For an additional amount for "Access roads (Act of September 7, 1950)". [\$1,500,000] for carrying out the provisions of section 12 of the Federal-Aid Highway Act of 1950, as amended, to remain available until expended, \$30,000,000, of which \$18,000,000 is for liquidation of obligations incurred pursuant to the contract authority granted by the Act of October 16, 1951 (65 Stat. 422). (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$1,500,000

Estimate 1953, \$30,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,000,000	\$1,500,000	\$30,000,000
Applied to contract authorization.....	-2,000,000		-18,000,000
Contract authorization (permanent definite).....	2,000,000	18,000,000	
Prior year balance available.....		206,783	
Balance transferred from "Access roads, Bureau of Public Roads," (64 Stat. 1223).....	2,000,000		
Total available for obligation.....	7,000,000	19,706,783	12,000,000
Balance available in subsequent year.....	-206,783		
Obligations incurred.....	6,793,217	19,706,783	12,000,000

OBLIGATIONS BY ACTIVITIES

Construction of access roads—1951, \$6,793,217; 1952, \$19,706,783; 1953, \$12,000,000.

PROGRAM AND PERFORMANCE

Access roads to defense establishments and sources of raw materials are constructed and maintained upon the basis of certifications of defense essentiality by designated Federal agencies. The following table summarizes the status of the program as of December 1, 1951.

	No. of projects	Total cost	Federal funds	Miles
Certified.....	63	\$20,550,483	\$17,479,496	1,107.2
Referred for certification.....	58	12,293,413	12,258,563	206.2
Installations under investigation.....	59	(1)	(1)	(1)
Total.....	180	32,843,896	29,738,059	1,313.4

1 Unknown.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees.....	7		
01 Personal services: Part-time and temporary positions.....	\$28,010		
02 Travel.....	1,680		
03 Transportation of things.....	5		
04 Communication services.....	58		
05 Rents and utility services.....	50		
06 Printing and reproduction.....	143		
07 Other contractual services.....	179,646		
08 Supplies and materials.....	491		
09 Equipment.....	10		
11 Grants, subsidies, and contributions.....	6,583,064	\$19,706,783	\$12,000,000
16 Taxes and assessments.....	60		
Obligations incurred.....	6,793,217	19,706,783	12,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$4,949,696	\$18,000,000
Obligations incurred during the year.....	\$6,793,217	19,706,783	12,000,000
Deduct unliquidated obligations, end of year.....	6,793,217	24,656,479	30,000,000
Total expenditures.....	4,949,696	18,000,000	3,000,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....			18,000,000
Out of new obligational authority.....	1,843,521	1,500,000	9,000,000
Out of prior authorizations.....		5,156,479	

General provisions—Bureau of Public Roads: None of the money appropriated for the work of the Bureau of Public Roads during the current fiscal year shall be paid to any State on account of any project on which convict labor shall be employed, but this provision shall not apply to labor performed by convicts on parole or probation.

During the current fiscal year authorized engineering or other services in connection with the survey, construction, and maintenance, or improvement of roads may be performed for other Government agencies, cooperating foreign countries and State cooperating agencies and reimbursement for such services (which may include

depreciation on engineering and road-building equipment used) shall be credited to the appropriation concerned.

During the current fiscal year appropriations for the work of the Bureau of Public Roads shall be available for expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment for distribution to projects under the supervision of the Bureau of Public Roads, or for sale or distribution to other Government activities, cooperating foreign countries and State cooperating agencies, and the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) may be reimbursed to current applicable appropriations.

Appropriations to the Bureau of Public Roads may be used in emergency for medical supplies and services and other assistance necessary for the immediate relief of employees engaged on hazardous work under that Bureau, and for temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individuals not in excess of \$100 per diem. (23 U. S. C. 1-117; *Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Miscellaneous

Emergency Relief, Highways, Grade Crossing Elimination, etc., Bureau of Public Roads—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$5,348	\$5,348	
Balance available in subsequent year.....	-5,348		
Obligations incurred.....		5,348	

OBLIGATIONS BY ACTIVITIES

Grants for highway construction—1952, \$5,348.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$5,348.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$575,699	\$307,345	
Obligations incurred during the year.....		5,348	
Deduct unliquidated obligations, end of year.....	575,699	312,693	
Total expenditures.....	307,345		
Expenditures out of prior authorizations.....	268,354	312,693	

Federal-Aid Highway System, Bureau of Public Roads—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$22,797	\$22,797	
Balance available in subsequent year.....	-22,797		
Obligations incurred.....		22,797	

OBLIGATIONS BY ACTIVITIES

Grants for highway construction—1952, \$22,797.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$22,797.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,535,608	\$2,297,055	
Obligations incurred during the year.....		22,797	
Deduct unliquidated obligations, end of year.....	4,535,608	2,319,852	
Total expenditures.....	2,297,055		
Expenditures out of prior authorizations.....	2,238,553	2,319,852	

BUREAU OF PUBLIC ROADS—Continued**Miscellaneous—Continued***Federal-Aid Secondary or Feeder Roads, Bureau of Public Roads—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$93,940	\$93,940	-----
Balance available in subsequent year.....	—93,940	-----	-----
Obligations incurred.....	-----	93,940	-----

OBLIGATIONS BY ACTIVITIES

Grants for highway construction—1952, \$93,940.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$93,940.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,526,078	\$983,113	-----
Obligations incurred during the year.....	-----	93,940	-----
	2,526,078	1,077,053	-----
Deduct unliquidated obligations, end of year.....	983,113	-----	-----
Total expenditures.....	1,542,965	1,077,053	-----
Expenditures out of prior authorizations..	1,542,965	1,077,053	-----

*Flight Strips, Bureau of Public Roads (National Defense)—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$44,326	-----	-----
Carried to surplus.....	—44,326	-----	-----
Obligations incurred.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$265,896	\$176,700	-----
Deduct unliquidated obligations, end of year.....	176,700	-----	-----
Total expenditures.....	89,196	176,700	-----
Expenditures out of prior authorizations..	89,196	176,700	-----

*Inter-American Highway (Costa Rica), Bureau of Public Roads—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$334,030	\$12,740	-----
Reimbursements from non-Federal sources.....	19,507	50,607	-----
Reimbursements from other accounts.....	2,254	-----	-----
Total available for obligation.....	355,791	63,347	-----
Balance available in subsequent year.....	—12,740	-----	-----
Obligations incurred.....	343,051	63,347	-----

NOTE.—Reimbursements from non-Federal sources above are derived from foreign countries for highway construction, pursuant to Public Law 759, 81st Cong.

OBLIGATIONS BY ACTIVITIES

Postconstruction—1951, \$343,051; 1952, \$63,347.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	7	-----	-----
Full-time equivalent of all other positions.....	120	50	-----
Average number of all employees.....	126	50	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,511	-----	-----
Average grade.....	GS-9.3	-----	-----
01 Personal services:			
Permanent positions.....	\$25,986	-----	-----
Part-time and temporary positions.....	93,642	\$39,047	-----
Payment above basic rates.....	7,173	-----	-----
Total personal services.....	126,801	39,047	-----
02 Travel.....	2,540	1,000	-----
03 Transportation of things.....	1,248	500	-----
04 Communication services.....	815	300	-----
05 Rents and utility services.....	6,115	2,400	-----
07 Other contractual services.....	1,430	500	-----
08 Supplies and materials.....	40,080	19,300	-----
09 Equipment.....	684	300	-----
10 Lands and structures.....	163,297	-----	-----
15 Taxes and assessments.....	41	-----	-----
Obligations incurred.....	343,051	63,347	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$5,465	\$171,572	-----
Obligations incurred during the year.....	343,051	63,347	-----
	348,516	234,919	-----
Deduct:			
Reimbursable obligations.....	21,761	50,607	-----
Unliquidated obligations, end of year.....	171,572	-----	-----
Total expenditures.....	155,183	184,312	-----
Expenditures out of prior authorizations..	155,183	184,312	-----

*Mount Vernon Memorial Highway, Bureau of Public Roads—***AMOUNTS AVAILABLE FOR OBLIGATION**

Prior year balance available—1951, \$17,048.

OBLIGATIONS BY ACTIVITIES

Purchase of right-of-way—1951, \$17,048.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$17,048.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$17,048	-----	-----
Expenditures out of prior authorizations..	17,048	-----	-----

Payment of Claims, Section 10, Defense Highway Act of 1941, as Amended, Bureau of Public Roads—

Appropriated 1952, \$99,621

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$409,267; 1952, \$99,621.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1951, \$409,267; 1952, \$99,621.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$409,267; 1952, \$99,621.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$798,452	-----	-----
Obligations incurred during the year.....	409,267	\$99,621	-----
Total expenditures.....	1,207,719	99,621	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	1,207,719	99,621	-----
Out of prior authorizations.....			-----

Strategic Highway Network, Bureau of Public Roads (National Defense)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$259,843		
Carried to surplus.....	-259,843		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$551,691	\$393,299	
Deduct unliquidated obligations, end of year.....	393,299		
Total expenditures.....	158,392	393,299	
Expenditures out of prior authorizations....	158,392	393,299	

Surveys and Plans, Bureau of Public Roads (National Defense)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$7,642		
Carried to surplus.....	-7,642		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$4,208,239	\$3,522,862	\$1,522,862
Deduct unliquidated obligations, end of year.....	3,522,862	1,522,862	
Total expenditures.....	685,377	2,000,000	1,522,862
Expenditures out of prior authorizations....	685,377	2,000,000	1,522,862

Testing and Research Laboratory, Bureau of Public Roads—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$171,287	\$155,028	
Balance available in subsequent year.....	-155,028		
Obligations incurred.....	16,259	155,028	

OBLIGATIONS BY ACTIVITIES

Construction of laboratory—1951, \$16,259; 1952, \$155,028.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	6	2	
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	7	2	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,325	\$5,185	
Average grade.....	GS-9.0	GS-9.0	
Ungraded positions: Average salary.....	\$2,323		
01 Personal services:			
Permanent positions.....	\$17,419	\$10,280	
Part-time and temporary positions.....	1,170		
Payment above basic rates.....	173		
Total personal services.....	18,762	10,280	
03 Transportation of things.....	95		
04 Communication services.....	108		
05 Rents and utility services.....	445		
06 Printing and reproduction.....	98		
07 Other contractual services.....	29,289	77,491	
08 Supplies and materials.....	7,680		
10 Lands and structures.....		67,257	
15 Taxes and assessments.....	14		
Total obligations.....	56,491	155,028	
Deduct adjustment in obligation of prior years.....	40,232		
Obligations incurred.....	16,259	155,028	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$288,725	\$48,616	
Obligations incurred during the year.....	16,259	155,028	
Deduct unliquidated obligations, end of year.....	304,984	203,644	
Total expenditures.....	48,616		
Expenditures out of prior authorizations....	256,368	203,644	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

- "Philippine rehabilitation, Department of State."
- "Assistance to Greece and Turkey, Executive Office of the President."
- "Mutual security, Executive Office of the President."
- "Construction, Bureau of Land Management, Department of the Interior."

NATIONAL BUREAU OF STANDARDS

INTRODUCTORY STATEMENT

The National Bureau of Standards is the principal laboratory of the Federal Government for research in physics, mathematics, chemistry, and engineering. The Bureau serves as a national laboratory on problems relating to fundamental standards of measurement in the physical sciences, determination of physical constants, properties of materials, and development of methods and instruments for precise measurement.

For expenses necessary in carrying out the provisions of the Act approved March 3, 1901, as amended (15 U. S. C. 271-278; Public Law 619, approved July 22, 1950), including [not to exceed \$700,000 for] improvements to buildings, grounds, and other plant facilities, as authorized by section 2 of the Act of July 21, 1950 (Public Law 618); building of temporary experimental structures; purchase [of] (not to exceed [two] nine, including five for replacement only) and hire of passenger motor vehicles [for replacement only]; and not to exceed \$100,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) at rates not to exceed \$50 per diem for individuals; as follows: (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Operation and Administration, National Bureau of Standards—

Operation and administration: For the general operation and administration of the Bureau; improvement and care of the grounds; plant equipment; not to exceed \$175,000 for construction and equipment of cafeteria facilities; and maintenance and protection of buildings, including repairs and alterations thereto; [\$1,100,000, of which not to exceed \$490,203 shall be available for personal services] \$1,919,000. (31 Stat. 1449; 64 Stat. 371; 15 U. S. C. 272, 278a, 278c; 64 Stat. 371; 15 U. S. C. 285, 286; 65 Stat. 593; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$1,100,000

Estimate 1953, \$1,919,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,270,000	\$1,100,000	\$1,919,000
Transferred to—			
"Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce," pursuant to Reorganization Plan No. 5 of 1949.....	-11,500		
"Expenses of defense production, Executive Office of the President," pursuant to Public Law 45, approved June 2, 1951.....	-50,000		
Adjusted appropriation or estimate.....	1,208,500	1,100,000	1,919,000
Proposed supplemental due to pay increases.....		42,000	
Total available for obligation.....	1,208,500	1,142,000	1,919,000
Unobligated balance, estimated savings.....	-19,422		
Obligations incurred.....	1,189,078	1,142,000	1,919,000

NATIONAL BUREAU OF STANDARDS—Continued**Operation and Administration, National Bureau of Standards—Con.****OBLIGATIONS BY ACTIVITIES**

Description	1951 actual	1952 estimate	1953 estimate
1. Administration.....	\$559,114	\$472,000	\$848,000
2. Maintenance and operation of buildings and grounds.....	268,293	275,000	511,000
3. Alterations and improvements.....	361,671	395,000	560,000
Obligations incurred.....	1,189,078	1,142,000	1,919,000

PROGRAM AND PERFORMANCE

This program provides for administration of the National Bureau of Standards, including maintenance and operation of its physical plant, and improvements thereto.

1. *Administration.*—This includes the executive direction and administrative services of the Bureau such as the Office of the Director, fiscal, personnel, scientific publications, and supply.

2. *Maintenance and operation of buildings and grounds.*—This includes operation, maintenance, repair, and protection of the Bureau's physical plant.

3. *Alterations and improvements.*—This includes construction and other work required to effect necessary improvements in the Bureau's facilities.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$1,189,078; 1952, \$1,142,000; 1953, \$1,919,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$841,979	\$603,212	\$479,424
Obligations incurred during the year.....	1,189,078	1,142,000	1,919,000
	2,031,057	1,745,212	2,398,424
Deduct:			
Unliquidated obligations, end of year.....	603,212	479,424	658,800
Obligated balance carried to certified claims account.....	25,848	26,588	2,024
Total expenditures.....	1,401,997	1,239,200	1,737,600
Expenditures are distributed as follows:			
Out of current authorizations.....	910,097	847,400	1,455,600
Out of prior authorizations.....	491,900	352,400	279,400
Out of anticipated 1952 supplemental for pay increases.....		39,400	2,600

Research and Testing, National Bureau of Standards—

Research and testing: For research, testing and other activities, as authorized by the Act of July 22, 1950 (Public Law 619), and not otherwise provided for, [\$3,807,419, of which not to exceed \$3,083,228 shall be available for personal services] \$4,156,000. (31 Stat. 1449; 64 Stat. 371; 15 U. S. C. 272, 278a, 278c; 65 Stat. 593; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$3,807,419

Estimate 1953, \$4,156,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,300,000	\$3,807,419	\$4,156,000
Transferred to "Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce," pursuant to Reorganization Plan No. 5 of 1949.....	-150,000		
Adjusted appropriation or estimate.....	4,150,000	3,807,419	4,156,000
Proposed supplemental due to pay increases.....		252,000	
Total available for obligation.....	4,150,000	4,059,419	4,156,000
Unobligated balance, estimated savings.....	-74,638		
Obligations incurred.....	4,075,362	4,059,419	4,156,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Fundamental research.....	\$650,842	\$726,200	\$759,300
2. Applied research.....	704,855	765,400	883,900
3. Development.....	827,697	862,200	858,300
4. Testing, calibration, and specifications.....	1,245,872	1,221,400	1,162,400
5. General scientific services.....	646,096	484,219	492,100
Obligations incurred.....	4,075,362	4,059,419	4,156,000

PROGRAM AND PERFORMANCE

1. *Fundamental research.*—Investigations of fundamental physical phenomena are conducted, and physical constants and properties of materials are determined when such data are of great importance to scientific or manufacturing interests.

2. *Applied research.*—Fundamental scientific knowledge is applied to develop more effective use of new scientific and technological processes, materials, and equipment. The properties and processing characteristics of industrial materials, structures, equipment, and commodities are determined. Investigations are made of fundamental physical phenomena arising in connection with development of specific technical devices.

3. *Development.*—Standards of measurement, instruments, instrumentation techniques, methods of measurement and analysis, and commodity testing techniques are developed. New testing devices and special devices for national defense and for improvement of technical operations of Federal agencies are designed and constructed. Materials and technological processes in fields of importance to national welfare and defense are developed.

4. *Testing, calibration, and specifications.*—The Bureau has custody of the national standards of measurement, and it compares standards used in scientific investigations, engineering, manufacturing, commerce, and educational institutions with standards adopted or recognized by the Government. This activity also provides for preparation of standard samples, analyses of substances, and similar services related to the standards of physical measurement; formulation of specifications and standards for commodities and equipment; acceptance and surveillance testing of commodities, materials, and equipment for the Federal Government; and technical investigative and advisory services related to regulatory or judicial functions of governmental agencies.

5. *General scientific services.*—A number of scientific services are performed for other Government agencies, including compilation and dissemination of scientific and technical data; production of substances and materials for specific needs in the Federal Government; operation of special technical installations and services.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$4,075,362; 1952, \$4,059,419; 1953, \$4,156,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$424,222	\$572,826	\$497,821
Obligations incurred during the year.....	4,075,362	4,059,419	4,156,000
	4,499,584	4,632,245	4,653,821
Deduct:			
Unliquidated obligations, end of year.....	572,826	497,821	502,319
Obligated balance carried to certified claims account.....	6,575	8,824	6,102
Total expenditures.....	3,920,183	4,125,600	4,145,400

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$3,587,860	\$3,351,500	\$3,693,000
Out of prior authorizations.....	332,323	532,100	442,400
Out of anticipated 1952 supplemental for pay increases.....		242,000	10,000

Radio Propagation and Standards, National Bureau of Standards—

Radio propagation and standards: For development and maintenance of primary standards of measurement of electrical quantities at radio frequencies; calibrating and certifying radio measuring instruments, apparatus, and standards in terms of the national primary standards; investigation of the phenomena affecting the propagation of radio waves; and the broadcasting of radio signals of standard frequency; [\$2,735,220, of which not to exceed \$1,483,020 shall be available for personal services] \$2,910,000: *Provided*, That during the current fiscal year the maximum base rate of compensation for employees appointed pursuant to the Act of July 21, 1950 (Public Law 618), shall be [\$6,400] \$7,040 per annum; *Provided further*, That the Departments of the Army, Navy, and Air Force are authorized, subject to the approval of the Bureau of the Budget, to transfer without charge to the National Bureau of Standards materials, equipment, and supplies, surplus to their needs and necessary for the establishment, maintenance, and operation of Arctic ionosphere observation stations]. (31 Stat. 1449; 64 Stat. 370; 15 U. S. C. 285, 286; 64 Stat. 371; 15 U. S. C. 272, 278a, 278c; 65 Stat. 593; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$2,735,220 Estimate 1953, \$2,910,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,000,000	\$2,735,220	\$2,910,000
Transferred to "Expenses of defense production, Executive Office of the President," pursuant to Public Law 45, approved June 2, 1951.....	-100,000		
Adjusted appropriation or estimate.....	2,900,000	2,735,220	2,910,000
Proposed supplemental due to pay increases.....		122,000	
Total available for obligation.....	2,900,000	2,857,220	2,910,000
Unobligated balance, estimated savings.....	-52,801		
Obligations incurred.....	2,847,199	2,857,220	2,910,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Fundamental research.....	\$182,095	\$190,900	\$164,500
2. Applied research.....	578,554	618,600	615,300
3. Development.....	1,038,844	1,101,900	1,015,500
4. Testing, calibration, and specifications.....	26,405	25,100	24,900
5. General scientific services.....	1,021,301	920,720	1,059,800
Obligations incurred.....	2,847,199	2,857,220	2,910,000

PROGRAM AND PERFORMANCE

The Central Radio Propagation Laboratory conducts research on the propagation of radio waves of all frequencies; develops methods and techniques for applying the results of this research to practical problems; provides a center of information and consulting services on radio wave propagation problems for all other Government agencies; and develops, maintains, and provides calibration services for the national primary standards of measurement of all electrical quantities at all radio frequencies.

1. *Fundamental research.*—This is concerned with the fundamental physics of the atmosphere and effects of solar and cosmic radiation on it insofar as these phenomena affect radio propagation. The long-range improvement of radio communication is critically dependent upon progress in this phase of the program.

2. *Applied research.*—This is concerned primarily with the improvement of techniques for the prediction of

maximum usable frequencies for radio skywave transmission and the improvement of standards, instruments, and measurement methods in the entire radio frequency range.

3. *Development.*—This is concerned with the development of equipment and standards for the precise measurement of electrical quantities at radio frequencies and with the development of equipment, systems, and techniques necessary for improvement of radio communication at all frequencies.

4. *Testing, calibration, and specifications.*—This provides for the calibration of instruments against the national standards of measurement in this field.

5. *General scientific services.*—This is concerned with the collection of data on propagation of radio waves from all parts of the world, both from the Bureau's own field stations and from those of other cooperating laboratories, and with the analysis and dissemination of these data for prediction of radio propagation conditions. Consultative services are provided other Government agencies, especially the Department of Defense.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$2,847,199; 1952, \$2,857,220; 1953, \$2,910,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$895,429	\$868,669	\$989,000
Obligations incurred during the year.....	2,847,199	2,857,220	2,910,000
	3,742,628	3,725,889	3,899,000
Deduct:			
Unliquidated obligations, end of year.....	868,669	989,000	899,020
Obligated balance carried to certified claims account.....	33,599	63,689	18,780
Total expenditures.....	2,840,360	2,673,200	2,981,200
Expenditures are distributed as follows:			
Out of current authorizations.....	2,162,276	1,942,300	2,083,100
Out of prior authorizations.....	678,084	616,900	890,100
Out of anticipated 1952 supplemental for pay increases.....		114,000	8,000

Construction of Laboratories, National Bureau of Standards—

[Construction of laboratories: For payment of obligations incurred pursuant to authority granted under this head in the Department of Commerce Appropriation Act, 1951, \$3,800,000, to remain available until expended.] (31 Stat. 1449; 64 Stat. 370; 15 U. S. C. 285, 286; 64 Stat. 371; 15 U. S. C. 272, 278a, 278c; 65 Stat. 593; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$3,800,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,900,000	\$3,800,000	
Applied to contract authorization.....		-3,800,000	
Contract authorization.....	3,915,000		
Prior year balance available:			
Appropriation.....		628,601	
Contract authorization.....		3,915,000	\$115,000
Total available for obligation.....	5,815,000	4,543,601	115,000
Balance available in subsequent year:			
Appropriation.....	-628,601		
Contract authorization.....	-3,915,000	-115,000	
Obligations incurred.....	1,271,399	4,428,601	115,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Radio laboratory building.....	\$208,488	\$3,951,512	\$115,000
2. Guided-missile laboratory.....	1,062,911	477,089	
Obligations incurred.....	1,271,399	4,428,601	115,000

NATIONAL BUREAU OF STANDARDS—Continued

Construction of Laboratories, National Bureau of Standards—Con.

PROGRAM AND PERFORMANCE

Construction of these laboratories was authorized at a cost of \$4,275,000 for the radio laboratory, and \$1,540,000 for the guided-missile laboratory. An appropriation of \$1,900,000 was provided in fiscal year 1951 of which \$1,540,000 was for the guided-missile laboratory and \$360,000 for the cost of drawing plans and specifications for the radio laboratory. Contract authorization of \$3,915,000 was provided in fiscal year 1951 to permit the awarding of contracts for construction and equipping of the radio laboratory. An appropriation of \$3,800,000 was made in fiscal year 1952 to liquidate obligations incurred for the construction and equipping of the radio laboratory.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$375,917	\$519,083	-----
Services performed by other agencies.....	895,482	3,909,518	\$115,000
Obligations incurred.....	1,271,399	4,428,601	115,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	\$1,129,082	\$3,927,615
Obligations incurred during the year.....	\$1,271,399	4,428,601	115,000
	1,271,399	5,557,683	4,042,615
Deduct unliquidated obligations, end of year.....	1,129,082	3,927,615	1,255,000
Total expenditures.....	142,317	1,630,068	2,787,615
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....		380,000	-----
Out of new obligational authority.....	142,317	-----	-----
Out of prior authorizations.....	-----	1,250,068	2,787,615

Miscellaneous

Improvement of Facilities, National Bureau of Standards—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$16,377	\$16	-----
Balance available in subsequent year.....	-16	-----	-----
Carried to surplus.....	-16,361	-16	-----
Obligations incurred.....	-----	-----	-----

Purchase and Installation of Betatron, National Bureau of Standards—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$43,294	\$2,424	-----
Balance available in subsequent year.....	-2,424	-----	-----
Obligations incurred.....	40,870	2,424	-----

OBLIGATIONS BY ACTIVITIES

Purchase and installation of betatron—1951, \$40,870; 1952, \$2,424.

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$40,870; 1952, \$2,424.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$151,656	\$133,474	-----
Obligations incurred during the year.....	40,870	2,424	-----
	192,526	135,898	-----

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year.....	\$133,474	-----	-----
Total expenditures.....	59,052	\$135,898	-----
Expenditures out of prior authorizations.....	59,052	135,898	-----

WEATHER BUREAU

Salaries and Expenses, Weather Bureau—

Salaries and expenses: For expenses necessary for the Weather Bureau, including maintenance and operation of aircraft; not to exceed \$25,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed \$10,000 for maintenance of a printing office in the City of Washington, as authorized by law; and [not to exceed \$10,000 for the United States contribution to the cost of the secretariat of the International Meteorological Committee; \$25,500,000, of which not to exceed \$19,500,000 shall be available for personal services] purchase of five passenger motor vehicles for replacement only; \$28,000,000: Provided, That during the current fiscal year, the maximum amount authorized under section 3 (a) of the Act of June 2, 1948 (15 U. S. C. 327), for extra compensation to employees of other Government agencies for taking and transmitting meteorological observations, shall be \$5 per day; and the maximum base rate of pay authorized under section 3 (b) of said Act, for employees conducting meteorological investigations in the Arctic region, shall be [\$5,000] \$6,000 per annum, except that not more than five of such employees at any one time may receive a base rate of [\$7,500] \$8,500 per annum, and such employees may be appointed without regard to the Classification Act of 1949: Provided further, That such sums, as may be determined by the Director of the Bureau of the Budget to be necessary, may be transferred from this appropriation to the appropriation to the Department of State for "Contributions to International Organizations, 1952", for contribution to the International Civil Aviation Organization for the United States share of the costs of the meteorological installation in Iceland, when said installation is transferred for operation under the "Agreement on Air Navigation Services in Iceland". (5 U. S. C. 911-913, 921-922; 15 U. S. C. 311-313, 323, 325-328; 49 U. S. C. 401, 421, 603; 50 U. S. C. 1788; Public Law 734, 81st Cong., approved Aug. 28, 1950; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$25,500,000

Estimate 1953, \$28,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$24,897,000	\$25,500,000	\$28,000,000
Proposed supplemental due to pay increases.....	-----	1,477,000	-----
Reimbursements from other accounts.....	23,916	16,150	16,150
Reimbursements from non-Federal sources.....	47,310	84,700	84,700
Total available for obligation.....	24,968,226	27,077,850	28,100,850
Unobligated balance, estimated savings.....	-47,636	-----	-----
Obligations incurred.....	24,920,590	27,077,850	28,100,850

NOTE.—Reimbursements from non-Federal sources above are derived from the following, pursuant to Public Law 647, 80th Cong.: Irish Meteorological Service; Dominion of Canada; King's Printer, United Kingdom; Government of Denmark; Cuban Government.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. General weather services.....	\$22,676,630	\$24,691,711	\$25,714,711
2. Research.....	667,274	704,056	704,056
3. Administration.....	1,552,770	1,665,933	1,665,933
Total direct obligations.....	24,896,674	27,061,700	28,084,700
<i>Obligations Payable out of Reimbursements From Other Accounts</i>			
1. General weather services.....	23,916	16,150	16,150
Obligations incurred.....	24,920,590	27,077,850	28,100,850

PROGRAM AND PERFORMANCE

The Weather Bureau observes, records, and forecasts weather conditions and river stages for the benefit of

United States commerce, industry, agriculture, and the general public.

1. *General weather services.*—Regular forecasts are issued for United States territory and waters with special emphasis on floods and severe storms. Special forecasts and advisory services are provided for international and domestic aviation; fire-weather forecasts are furnished to assist in conservation of timber resources; and fruit-frost forecasts and warnings are prepared for areas where such crops form a major economic interest. Surface and upper air observations are taken at several hundred locations to serve forecasting requirements. Current weather information is disseminated widely for the benefit of aviation and other interests. Several thousand voluntary and part-time observers record river stage, temperature, and precipitation readings for use in flood-control and water-use activities. All observational records are combined to form the climatic history of the United States and possessions.

The increase for 1953 will provide for improving the upper air observational program; river basin surveys; and specialized weather service in the forest areas of southeastern United States.

2. *Research.*—Research activities are directed primarily toward the development of new operational and forecasting techniques directly applicable to major service programs, but also include studies of basic meteorology and meteorological physics.

3. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	4,516	4,546	4,646
Full-time equivalent of all other positions.....	194	197	208
Average number of all employees.....	4,490	4,470	4,484
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$3,976	\$4,435	\$4,467
Average grade.....	GS-6.5	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,690	\$3,018	\$3,061
Average grade.....	CPC-3.8	CPC-3.8	CPC-3.8
<i>Personal service obligations:</i>			
Permanent positions.....	\$17,125,942	\$18,937,599	\$19,228,040
Part-time and temporary positions.....	350,067	355,000	374,200
Regular pay in excess of 52-week base.....	77,965	77,965	77,965
Payment above basic rates.....	1,395,697	1,447,032	1,501,613
Total personal service obligations.....	18,871,706	20,817,596	21,181,818

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

OFFICE OF THE SECRETARY

Replacement of Personal Property Sold, Department of Commerce—
Appropriated (estimate) 1952, \$137,156 Estimate 1953, \$112,500

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$65,920	\$137,156	\$112,500
Prior year balance available.....	111,111	38,614	28,293
Total available for obligation.....	177,031	175,770	140,793
Balance available in subsequent year.....	-38,614	-28,293	-25,000
Obligations incurred.....	138,417	147,477	115,793

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1951, \$138,417; 1952, \$147,477; 1953, \$115,793.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
<i>Direct Obligations</i>			
01 Personal services.....	\$18,858,518	\$20,806,496	\$21,170,718
02 Travel.....	438,396	452,486	493,827
03 Transportation of things.....	557,080	609,693	688,770
04 Communication services.....	1,119,714	1,224,815	1,245,846
05 Rents and utility services.....	572,661	481,552	510,718
06 Printing and reproduction.....	167,599	171,976	181,676
07 Other contractual services.....	307,991	317,658	318,570
Services performed by other agencies.....	4,850	6,000	6,000
08 Supplies and materials.....	2,521,018	2,580,612	2,578,680
09 Equipment.....	370,882	413,295	588,252
10 Lands and structures.....	2,908	2,997	2,997
11 Grants, subsidies, and contributions.....	4,489	1,240	1,240
13 Refunds, awards, and indemnities.....	1,964	1,998	1,998
15 Taxes and assessments.....	4,566	26,719	31,158
Subtotal.....	24,932,636	27,097,450	28,120,450
Deduct charges for quarters and subsistence.....	35,962	35,750	35,750
Total direct obligations.....	24,896,674	27,061,700	28,084,700
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	13,188	11,100	11,100
02 Travel.....	64		
04 Communication services.....	2,921	2,950	2,950
05 Rents and utility services.....	1,383	100	100
07 Other contractual services.....	2,537	2,000	2,000
08 Supplies and materials.....	3,823		
Total obligations payable out of reimbursements from other accounts.....	23,916	16,150	16,150
Obligations incurred.....	24,920,590	27,077,850	28,100,850

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,983,149	\$3,386,687	\$3,409,317
Obligations incurred during the year.....	24,920,590	27,077,850	28,100,850
	27,903,739	30,464,537	31,510,167
Deduct:			
Reimbursable obligations.....	71,226	100,850	100,850
Adjustment in obligations of prior years.....	20,994		
Unliquidated obligations, end of year.....	3,386,687	3,409,317	3,543,997
Total expenditures.....	24,424,922	26,954,370	27,865,320
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	21,591,532	22,453,712	24,647,988
Out of prior authorizations.....	2,833,390	3,104,418	3,136,572
Out of anticipated 1952 supplemental for pay increases.....		1,396,240	80,760

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Philippine rehabilitation, State."
"Foreign assistance, Executive Office of the President."

for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c))

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$138,417; 1952, \$147,477; 1953, \$115,793.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$13,637	\$31,040	\$43,000
Obligations incurred during the year.....	138,417	147,477	115,793
	152,054	178,517	158,793
Deduct:			
Unliquidated obligations, end of year.....	31,040	43,000	40,000
Obligated balance carried to certified claims.....	1,020		
Total expenditures.....	119,994	135,517	118,793
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	119,994	104,477	75,793
Out of prior authorizations.....		31,040	43,000

BUSINESS ENTERPRISE AND REVOLVING FUNDS

OFFICE OF THE SECRETARY

Defense Production Guarantees, Department of Commerce—

PROGRAM AND PERFORMANCE

Guaranties are given on loans made by private sources to finance construction or operation of defense production facilities. Loans may be purchased by the Government if necessary to keep financing in effect. Revenues from guaranty fees and interest on purchased loans are used to pay administrative expenses. Advances from appropriations available for procurement may be made to this fund for its temporary use. Net earnings are retained to meet possible future losses. (*Defense Production Act of 1950, sec. 301.*)

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses of fiscal agents.....	\$150	\$400	\$600
Increase in selected working capital items.....		150	
Total funds applied to program operations.....	150	550	600
To financing: Increase in Treasury cash.....		6,650	11,400
Total funds applied.....	150	7,200	12,000
FUNDS PROVIDED			
By operations:			
Income.....		7,200	12,000
Decrease in selected working capital items.....	150		
Total funds provided.....	150	7,200	12,000

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$150	\$550	\$600
Funds provided by operations.....	150	7,200	12,000
Net effect on budgetary expenditures.....		-6,650	-11,400
The above amounts are credited (-) to net receipts of the enterprise.....		-6,650	-11,400

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Guarantee fees.....		\$7,200	\$12,000
Expenses: Expenses of fiscal agents.....	\$150	400	600
Net income (or loss) for the year.....	-150	6,800	11,400
Retained earnings beginning of year.....		-150	6,650
Retained earnings end of year.....	-150	6,650	18,050

C. Statement of financial condition¹

[As of June 30, 1951, 1952, and 1953]

	1951	1952	1953
ASSETS			
Cash with U. S. Treasury.....		\$6,650	\$18,050
LIABILITIES			
Accounts payable.....	150		

¹ Excludes contingent liabilities for guarantees on loans as follows: June 30, 1951, \$360,000; June 30, 1952, \$500,000; and June 30, 1953, \$1,000,000.

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings.....	-\$150	\$6,650	\$18,050
Total liabilities and investment of U. S. Government.....		6,650	18,050

SCHEDULE A-1. Accrued expenditures by objects

07 Other contractual services—1951, \$150; 1952, \$400; 1953, \$600.

Working Capital Fund, Department of Commerce—

PROGRAM AND PERFORMANCE

Common services performed with greater advantage centrally are paid for from this fund with subsequent reimbursement.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets.....	\$7,050		
Expenses:			
Purchase of supplies and materials.....	650,180	\$851,000	\$861,000
Direct labor.....	890,609	1,109,600	1,109,600
Manufacturing expenses.....	284,679	376,860	376,860
Administrative expenses.....	26,403	51,340	48,640
Total funds applied to expenses.....	1,851,871	2,388,800	2,396,100
Subtotal.....	1,858,921	2,388,800	2,396,100
Increase in selected working capital items.....	26,205	99,368	25,000
Total funds applied to program operations.....	1,885,126	2,488,168	2,421,100
To financing:			
Increase in Treasury cash.....	113,267		
Dividends paid to Treasury.....			5,900
Total funds applied to financing.....	113,267		5,900
Total funds applied.....	1,998,393	2,488,168	2,427,000
FUNDS PROVIDED			
By operations:			
Income:			
Sales of services and supplies.....	1,997,566	2,415,300	2,425,000
Other income.....	827	1,700	2,000
Total funds provided by program operations.....	1,998,393	2,417,000	2,427,000
By financing: Decrease in Treasury cash.....		71,168	
Total funds provided.....	1,998,393	2,488,168	2,427,000

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$1,885,126	\$2,488,168	\$2,421,100
Funds provided by operations.....	1,998,393	2,417,000	2,427,000
Net effect on budgetary expenditures.....	-113,267	71,168	-5,900
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....			
To net receipts of the enterprise.....	-113,267	71,168	-5,900

B. Statement of income, expense, and retained earnings

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales of services and supplies.....	\$1,997,566	\$2,415,300	\$2,425,000
Other income.....	827	1,700	2,000
Total income.....	1,998,393	2,417,000	2,427,000

B. Statement of income, expense, and retained earnings—Continued

	1951 actual	1952 estimate	1953 estimate
Expenses:			
Cost of goods sold:			
Purchases of supplies and materials....	\$650,180	\$851,000	\$861,000
Change in inventory.....	-23,576	-10,000	
Direct labor.....	890,609	1,109,600	1,109,600
Manufacturing expenses.....	284,679	376,860	376,860
Depreciation, shop equipment.....	30,840	30,900	30,900
Total manufacturing costs.....	1,832,732	2,358,360	2,378,360
Change in inventory, goods in process.....	+6,953	-5,000	
Cost of goods sold.....	1,839,685	2,353,360	2,378,360
Administrative expenses.....	26,403	51,340	48,640
Total expenses.....	1,866,088	2,404,700	2,427,000
Net income for the year.....	132,305	12,300	
Retained earnings beginning of year.....	129,689	261,994	274,294
Less dividends paid to Treasury.....			5,900
Retained earnings end of year.....	261,994	274,294	268,394

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$186,168	\$115,000	\$115,000
Accounts receivable.....	325,708	350,000	375,000
Unbilled charges.....	24,780	28,000	28,000
Manufacture:			
General supplies.....	64,893	68,893	68,893
Reproduction supplies.....	45,236	50,236	50,236
Typewriter parts.....	3,830	4,330	4,330
Gas and oil.....	133	633	633
Work in process.....	22,635	27,635	27,635
Total current assets.....	673,383	644,727	669,727
Fixed assets:			
Equipment.....	236,638	236,638	236,638
Less depreciation.....	70,961	101,861	132,761
Total fixed assets.....	165,677	134,777	103,877
Total assets.....	\$839,060	779,504	773,604
LIABILITIES			
Current liabilities:			
Accounts payable.....	126,075	65,000	65,000
Accrued liabilities.....	116,217	105,436	105,436
Total liabilities ¹	242,292	170,436	170,436
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation.....	100,000	100,000	100,000
Donated assets (net).....	234,774	234,774	234,774
Total principal.....	334,774	334,774	334,774
Retained earnings.....	261,994	274,294	268,394
Total investment of U. S. Government.....	596,768	609,068	603,168
Total liabilities and investment of U. S. Government.....	\$839,060	779,504	773,604

¹ Excludes obligations outstanding for items on order of: \$156,112 as of June 30, 1951, \$172,012 as of June 30, 1952, \$202,912 as of June 30, 1953.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	315	350	350
Average number of all employees.....	287	328	327
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,274	\$3,568	\$3,568
Average grade.....	GS-3.8	GS-3.9	GS-3.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,047	\$3,250	\$3,250
Average grade.....	CPC-4.3	CPC-4.5	CPC-4.5
Ungraded positions: Average salary.....	\$3,129	\$3,138	\$3,135

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions.....	\$928,548	\$1,181,800	\$1,182,000
Regular pay in excess of 52-week base.....		4,000	4,000
Payment above basic rates.....	62,279	50,000	50,000
Total personal services.....	990,827	1,235,800	1,236,000
02 Travel.....	4	500	600
03 Transportation of things.....	478	500	600
04 Communication services.....	156,144	210,000	210,000
06 Printing and reproduction.....	31,112	50,000	50,000
07 Other contractual services.....	22,622	23,500	23,500
08 Supplies and materials.....	634,061	854,000	876,000
09 Equipment (depreciation).....	30,840	30,900	30,900
Total obligations.....	1,866,088	2,404,700	2,427,000
Deduct the net change in items on order.....	-7,167	15,900	30,900
Total accrued expenditures.....	1,858,921	2,388,800	2,396,100

MARITIME ACTIVITIES

WAR-RISK INSURANCE REVOLVING FUND

War Risk Insurance Revolving Fund, Maritime Activities —

[For the war-risk insurance revolving fund, authorized by title XII of the Merchant Marine Act, 1936, as amended (Public Law 763, approved September 7, 1950), the Secretary of Commerce is authorized to transfer to said fund, at such times as it may become necessary in order to place into effect the insurance coverage authorized by said title, and in such amounts as he may determine, not to exceed a total of \$10,000,000 from the "Vessel operations revolving fund".] (Supplemental Appropriation Act, 1952.)

PROGRAM AND PERFORMANCE

Present commercial war-risk insurance policies are subject to an automatic termination clause upon the outbreak of war between any of the four powers—United States, France, Great Britain, and the U. S. S. R. In the event of such an emergency, and adequate commercial insurance coverage is not available on reasonable terms and conditions, the Secretary of Commerce is authorized by title XII of the Merchant Marine Act, 1936, as amended, to provide war-risk insurance and certain marine-risk insurance for such vessels, crew members and their personal effects, and cargoes, as may be deemed to be in the interest of the national defense or the national economy of the United States.

The Supplemental Appropriation Act, 1952 (Public Law 253), authorizes the transfer of \$10 million from the "Vessel operations revolving fund" for the establishment of a "War-risk insurance revolving fund" in the Maritime Administration. Unless circumstances warrant, no part of the \$10 million will be transferred during fiscal years 1952 or 1953. In the meantime, war-risk insurance interim binders are being issued upon payment of non-returnable fees. These binders are conditional insurance policies for 1 year in that they provide war-risk coverage immediately upon the automatic termination of commercial insurance as the result of the outbreak of war between any of the four powers.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations: Expenses: Underwriting agents' fees.....		\$25,000	\$25,000
To financing: Increase in Treasury cash.....		265,000	265,000
Total funds applied.....		290,000	290,000
FUNDS PROVIDED			
By operations: Income: Fees for the issuance of binders.....		290,000	290,000

MARITIME ACTIVITIES—Continued**WAR-RISK INSURANCE REVOLVING FUND—continued****War-Risk Insurance Revolving Fund, Maritime Activities—Con.****A. Statement of sources and application of funds—Continued****EFFECT ON BUDGETARY EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....		\$25,000	\$25,000
Funds provided by operations.....		290,000	290,000
Net effect on budgetary expenditures		-265,000	-265,000
The above amounts are credited to net receipts of the enterprise.....		-265,000	-265,000

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Fees for the issuance of binders.....		\$290,000	\$290,000
Expenses: Underwriting agents' fees.....		25,000	25,000
Net income for the year		265,000	265,000
Retained earnings beginning of year.....			265,000
Retained earnings end of year		265,000	530,000

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Cash with U. S. Treasury.....		\$265,000	\$530,000
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings.....		265,000	530,000

*** SCHEDULE A-1. Accrued expenses by objects**

07 Other contractual services—1952, \$25,000; 1953, \$25,000.

Vessel Operations Revolving Fund, Department of Commerce—**BUDGETARY AUTHORIZATION SCHEDULES****AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate—1951, \$20,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$20,000,000		
Expenditures out of current authorization (invested in revolving fund).....	20,000,000		

BUSINESS-TYPE STATEMENTS**PROGRAM AND PERFORMANCE**

The Maritime Administration operates a fleet of cargo vessels to supplement the active privately owned merchant fleet in military and national interest programs. Actual operation of the vessels is carried out by established ship operators who have been appointed general agents by the Administration.

MARITIME ADMINISTRATION CONTROLLED VESSELS IN ACTIVE STATUS

	1951 actual	1952 estimate	1953 estimate
With general agents.....	172	612	682
Under charter.....	229	96	95
Loaned to other agencies.....	38	55	55
Total	439	763	832

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Ship operations (terminated voyages).....		\$215,006,434	\$406,222,745
Ship repair and activation.....		66,735,315	11,250,000
Repair and inactivation of chartered ships.....		2,471,000	1,000,000
Operation of warehouses.....		286,800	321,100
Administrative expenses.....		2,806,810	3,677,400
Total funds applied to expenses		287,306,359	422,471,245
Increase in selected working capital items.....		19,138,930	
Total funds applied to operations		306,445,289	422,471,245
To financing: Increase in Treasury cash.....	\$42,386,180		98,685,511
Total funds applied	42,386,180	306,445,289	521,156,756
FUNDS PROVIDED			
By operations:			
Income:			
Charter hire revenue.....		23,315,675	11,274,023
Terminated voyage revenue.....		273,831,471	502,822,739
Reimbursable activation cost.....		5,895,000	
Total funds provided by income		303,042,146	514,096,762
Decrease in selected working capital items.....	22,386,180		7,059,994
Total funds provided by operations	22,386,180	303,042,146	521,156,756
By financing:			
Decrease in Treasury cash.....		3,403,143	
Appropriation.....	20,000,000		
Total funds provided	42,386,180	306,445,289	521,156,756

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....		\$306,445,289	\$422,471,245
Funds provided by operations.....	\$22,386,180	303,042,146	521,156,756
Net effect on budgetary expenditures	-22,386,180	3,403,143	-98,685,511
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorization.....	20,000,000		
To net receipts of the enterprise.....	-42,386,180	3,403,143	-98,685,511

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Charter hire revenue.....		\$23,315,675	\$11,274,023
Voyage revenue (terminated voyages).....		273,831,471	502,822,739
Reimbursable activation cost.....		5,895,000	
Total income		303,042,146	514,096,762
Expenses:			
Operating cost:			
Ship operations.....		215,006,434	406,222,745
Operations of warehouses.....		286,800	321,100
Total operating expenses		215,293,234	406,543,845
Administrative expenses.....		2,806,810	3,677,400
Total operating and administrative expenses		218,100,044	410,221,245

B. Statement of income and expense—Continued

	1951 actual	1952 estimate	1953 estimate
Expenses—Continued			
Nonoperating cost:			
Ship repair and activation.....		\$66,735,315	\$11,250,000
Repair and inactivation of chartered ships.....		2,471,000	1,000,000
Total nonoperating expenses.....		69,206,315	12,250,000
Total expenses.....		287,306,359	422,471,245
Net income before adjustment of allowance for reserves.....		15,735,787	91,625,517
Increase in allowance for reserves:			
Uninsured risk claims.....		-4,590,000	-6,615,400
Inactivation of ships.....		-5,268,000	-840,000
Net income for the year.....		5,877,787	84,170,117
Retained earnings beginning of year.....		-19,691,802	-13,814,015
Retained earnings end of year.....		-13,814,015	70,356,102

NOTE.—Ship operations expenses include no provision for depreciation of ships utilized in this program.

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash:			
With U. S. Treasury.....	\$42,386,180	\$38,983,037	\$137,668,548
In hands of agents.....	6,285,360	30,600,000	34,100,000
Total cash.....	48,671,540	69,583,037	171,768,548
Accounts receivable.....	108,246	8,464,500	9,253,950
Other assets:			
Advances to subagents, masters, and pursers.....	1,515,706	12,240,000	13,640,000
Allotments on wages of crews.....	469,084	2,899,044	3,230,704
Shipment inventories.....	140,365	867,816	967,076
Claims pending.....	6,606	24,606	42,606
Deferred charges and prepaid expenses.....	16,787	103,770	115,640
Total assets.....	50,928,334	94,182,773	199,018,524
LIABILITIES			
Current liabilities:			
Accounts payable.....	7,110,859	30,260,802	41,944,540
Accrued expenses.....	911,471	476,136	530,596
Total current liabilities.....	8,022,330	30,736,938	42,475,136
Deferred credits and reserves:			
Freight revenue prepaid.....	28,317,693		
Unterminated voyage revenue (less recorded expenses).....	11,130,837	44,252,574	45,724,610
Reserve for uninsured risk claims.....	96,000	4,686,000	11,301,400
Reserve for inactivation of vessels.....	2,076,000	7,344,000	8,184,000
Total liabilities ¹	49,642,860	87,019,512	107,685,146
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation.....	20,000,000	20,000,000	20,000,000
Contributions from other Maritime Administration programs.....	977,276	977,276	977,276
Total principal.....	20,977,276	20,977,276	20,977,276
Retained earnings.....	-19,691,802	-13,814,015	70,356,102
Total investment, U. S. Government.....	1,285,474	7,163,261	91,333,378
Total liabilities and investment of U. S. Government.....	50,928,334	94,182,773	199,018,524

¹ Excludes obligations outstanding for items on order of \$21,675,919 as of June 30, 1951, \$56,722,425 as of June 30, 1952, and \$58,916,190 as of June 30, 1953.

² Deficit from operations under allocation account, "Expenses, Economic Cooperation Administration, 1948-51," prior to the establishment of the vessel operations revolving fund.

SCHEDULE A-1. Accrued expenditures by objects

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
03 Transportation of things.....		\$1,076,400	\$198,000
07 Other contractual services.....		310,289,255	419,016,510
Transferred to other Maritime Administration appropriations.....		3,093,610	3,998,500

SCHEDULE A-1. Accrued expenditures by objects—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
09 Equipment.....		\$7,893,600	\$1,452,000
Obligations incurred.....		322,352,865	424,665,010
Deduct the net increase in items on order.....		35,046,506	2,193,765
Accrued expenditures.....		287,306,359	422,471,245

Federal Ship Mortgage Insurance Fund, Revolving Fund, Maritime Activities—

PROGRAM AND PERFORMANCE

Title XI of the Merchant Marine Act, 1936, as amended, authorizes the Maritime Administration to insure mortgages on certain classes of ships. Receipts from such insurance are deposited in the "Federal ship mortgage insurance revolving" fund, which is also available for the payment of any claims arising under the insurance program.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To financing: Increase in Treasury cash.....	\$5,731	\$4,700	\$3,400
FUNDS PROVIDED			
By operations: Income from premiums and fees.....	5,731	4,700	3,400

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds provided by operations.....	\$5,731	\$4,700	\$3,400
The above amounts are credited (—) to net receipts of the enterprise.....	-5,731	-4,700	-3,400

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income from premiums and fees.....	\$5,731	\$4,700	\$3,400
Net income for the year.....	5,731	4,700	3,400
Retained earnings beginning of year.....	11,625	17,356	22,056
Retained earnings end of year.....	17,356	22,056	25,456

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Assets: Cash with U. S. Treasury.....	\$17,356	\$22,056	\$25,456
Investment of U. S. Government			
Retained earnings.....	17,356	22,056	25,456

Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year:			
Working fund, Department of Commerce.....	\$2,970	\$2,614	

MARITIME ACTIVITIES—Continued

Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund—Continued

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year—Continued			
Working fund, Department of Army	\$1,175,499	\$581,375	
Total unliquidated obligations	1,175,499	581,375	
Deduct unliquidated obligations, end of year	583,989		
Total expenditures	594,480	583,989	
Expenditures out of prior authorizations	594,480	583,989	

War Shipping Administration, Revolving Fund—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$48,886		
Expenditures out of prior authorizations	48,886		

NATIONAL BUREAU OF STANDARDS

Working Capital Fund, National Bureau of Standards—

[Working capital fund: For an additional amount for the "Working capital fund", established by the Deficiency Appropriation Act, 1950, \$2,000,000, to be available without fiscal year limitation.] (65 Stat. 593; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$2,000,000

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate		\$2,000,000	
Prior year balance available	\$3,000,000		
Obligations incurred	3,000,000	2,000,000	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year	\$3,000,000	\$2,000,000	
Expenditures are distributed as follows (investment in the working capital fund):			
Out of current authorizations		2,000,000	
Out of prior authorizations	3,000,000		

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

The sum of \$5,000,000 has been appropriated for the operation of a working capital fund at the National Bureau of Standards. This fund is reimbursed from applicable appropriations of the Bureau for work done for the National Bureau of Standards and from funds of other Government agencies for facilities and services furnished to such agencies. Reimbursements include handling and related charges, reserves for depreciation of equipment, accrued leave, building construction, and alterations directly related to the work for which reimbursement is made.

A. Statement of sources and application of funds
[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Equipment purchased from this fund	\$118,741	\$144,000	\$150,000
Equipment purchased from direct appropriations	651,098	335,300	254,000
Total acquisition of assets	769,839	479,300	404,000
Expenses:			
Operating expenses	21,977,505	34,921,500	38,503,500
Administrative expenses	2,610,252	3,654,200	4,192,300
Total expenses	24,587,757	38,575,700	42,695,800
Subtotal	25,357,596	39,055,000	43,099,800
Increase in selected working capital items	1,505,665	1,158,711	400,000
Total funds applied to program operations	26,863,261	40,213,711	43,499,800
To financing: Increase in Treasury cash	1,818,954	1,197,289	
Total funds applied	28,682,215	41,411,000	43,499,800
FUNDS PROVIDED			
By operations:			
Income: Sales of goods and services	25,031,117	39,075,700	43,195,800
Reimbursement for equipment purchased	651,098	335,300	254,000
Total funds provided by operations	25,682,215	39,411,000	43,449,800
By financing:			
Decrease in Treasury cash			50,000
Appropriation	3,000,000	2,000,000	
Total funds provided	28,682,215	41,411,000	43,499,800

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations	\$26,863,261	\$40,213,711	\$43,499,800
Funds provided by operations	25,682,215	39,411,000	43,449,800
Net effect on budgetary expenditures	1,181,046	802,711	50,000
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations	3,000,000	2,000,000	
To net receipts of the enterprise	—1,818,954	—1,197,289	50,000

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Sales of goods and services	\$25,031,117	\$39,075,700	\$43,195,800
Expenses:			
Operating expenses:			
Salaries and wages	12,312,565	18,710,500	21,219,600
Equipment purchased and fully depreciated	1,158,887	1,994,700	1,940,400
Other expenses	8,506,053	14,216,300	15,343,500
Total operating expenses	21,977,505	34,921,500	38,503,500
Administrative expenses:			
Salaries and wages	2,096,381	3,068,200	3,511,000
Other expenses	513,871	586,000	681,300
Total administrative expenses	2,610,252	3,654,200	4,192,300
Depreciation on general use equipment	481,659	500,000	500,000
Total expenses	25,069,416	39,075,700	43,195,800
Loss for the year	38,299		
Loss charged off to deferred charges	—38,299		
Net income or loss for the year			

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury	\$1,818,954	\$3,016,243	\$2,966,243
Accounts receivable	5,752,735	5,200,000	6,000,000
Stores inventory	666,320	800,000	900,000
Standard sample inventory	1,114,566	1,124,566	1,139,566
Less reserve for issuance of standard samples without reimbursement	1,114,566	1,124,566	1,139,566
Total current assets	8,238,009	9,016,243	9,866,243

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
ASSETS—Continued			
Fixed assets:			
Buildings.....	\$14,913,024	\$15,274,024	\$15,624,524
Equipment.....	11,201,771	13,675,771	16,020,171
Less depreciation of equipment.....	1,640,546	4,135,246	6,575,646
Net equipment.....	9,561,225	9,540,525	9,444,525
Total fixed assets.....	24,474,249	24,814,549	25,069,049
Total assets.....	32,712,258	33,830,792	34,935,292
LIABILITIES			
Current liabilities: Accounts payable 1.....	4,077,766	2,500,000	3,000,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation from U. S. Treasury.....	3,000,000	5,000,000	5,000,000
Donated capital, net.....	25,634,492	26,330,792	26,935,292
Total principal and investment of U. S. Government.....	28,634,492	31,330,792	31,935,292
Total liabilities and investment of U. S. Government.....	32,712,258	33,830,792	34,935,292

¹ Excludes obligations outstanding for items on order of: \$14,218,705 as of June 30, 1951, \$33,952,405 as of June 30, 1952, and \$34,593,205 as of June 30, 1953.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	4,233	5,256	5,977
Full-time equivalent of all other positions.....	53	67	75
Average number of all employees.....	3,328	4,601	5,314
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,430	\$4,858	\$4,876
Average grade.....	GS-7.3	GS-7.3	GS-7.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,752	\$3,193	\$3,205
Average grade.....	CPC-4.6	CPC-4.6	CPC-4.7
Ungraded positions: Average salary.....	\$2,947	\$2,947	\$3,247
01 Personal services:			
Permanent positions.....	\$13,588,641	\$20,785,700	\$23,632,600
Part-time and temporary positions.....	276,590	330,000	375,000
Regular pay in excess of 52-week base.....		84,000	96,000
Payment above basic rates.....	505,416	579,000	627,000
Total personal services.....	14,370,647	21,778,700	24,730,600
02 Travel.....	487,026	800,000	694,800
03 Transportation of things.....	109,483	150,000	195,200
04 Communication services.....	103,825	140,000	195,700
05 Rents and utility services.....	345,549	520,000	535,900
06 Printing and reproduction.....	306,361	400,000	453,600
07 Other contractual services.....	12,797,966	16,000,000	21,012,000
Services performed by other agencies.....	1,412,095	1,800,000	2,391,000
08 Supplies and materials.....	3,273,835	4,980,000	5,370,800
09 Equipment.....	5,554,461	7,200,000	6,791,000
10 Lands and structures.....	806,534	5,000,000	1,345,000
15 Taxes and assessments.....	8,519	20,000	25,000
Obligations incurred.....	39,576,301	58,788,700	63,740,600
Deduct the net changes in items on order.....	14,218,705	19,733,700	20,640,800
Total accrued expenditures.....	25,357,596	39,055,000	43,099,800

INLAND WATERWAYS CORPORATION

[Submitted under the Government Corporation Control Act]

Subscription to Capital Stock, Inland Waterways Corporation—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$1,000,000	\$1,000,000	-----
Balance available in subsequent year.....	-1,000,000	-----	-----
Obligations incurred.....	-----	1,000,000	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	-----	\$1,000,000	-----

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures out of prior authorizations (investment in the revolving fund).....	-----	\$1,000,000	-----

BUSINESS-TYPE STATEMENTS

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year [1952] 1953 for such corporation, except as hereinafter provided: (*Independent Offices Appropriation Act, 1952.*)

PROGRAM HIGHLIGHTS

	1951 actual	1952 estimate	1953 estimate
Water-line tonnage:			
Merchandise.....	699,739	812,200	816,000
Bulk.....	2,098,244	2,184,800	2,237,000
North-bound.....	1,507,959	1,749,462	1,751,300
South-bound.....	1,290,024	1,247,538	1,301,640
Cargo ton-miles.....	2,717,384,034	2,990,376,738	3,043,204,640
Railroad tonnage.....	1,549,393	1,315,800	1,329,000
Net profit or loss (—).....	\$81,734	—\$217,000	—\$496,000

PURPOSE AND FINANCIAL ORGANIZATION

The chief purpose of the Inland Waterways Corporation is to demonstrate the feasibility of water transportation on the inland rivers and to extend the benefits of this service by providing fast, dependable, and efficient barge service to the widest possible segment of the shipping public in the area. In addition to the officers appointed by the Secretary of Commerce, the Corporation has an advisory board consisting of a chairman and six recognized business leaders selected for 5-year terms by the Secretary of Commerce to represent each of the several sections of the country served by the Corporation. The Corporation originally had an authorized capital of \$5 million. In 1928, this was increased to \$15 million. Paid-in surplus of \$12,298,328 represents the appraised value of equipment and facilities transferred to the Corporation when it was chartered by the War Department (49 U. S. C. 151–153), and by other Government agencies.

ANALYSIS OF BUDGET PROGRAMS

Budgetary requirements of the Corporation vary markedly because of the usual hazards and uncertainties of water transportation. Ice conditions, floods, and high and low water are some of the natural unpredictable factors encountered. The poor condition of floating and terminal equipment, freight-car shortages, and work stoppages also disrupt operating plans and reduce revenues.

The budget program of the Corporation for fiscal year 1953 consists of (1) common carrier operations, (2) capital replacements, and (3) lending activities. The level at which the various activities of the Corporation are projected for fiscal years 1952 and 1953 represents an increase over that of 1951.

Common carrier operations.—The Corporation, operating under the trade name "Federal Barge Lines," provides the most complete common carrier barge service offered on the Mississippi, Illinois, Missouri, and Warrior Rivers. A railroad switching facility operating between Port Birmingham and Ensley, Ala., provides a connecting

INLAND WATERWAYS CORPORATION—Continued

link between the Corporation's facilities and the trunk-line railroads serving the Southeast.

Estimated freight tonnage for 1953 compared with 1951 and 1952 is shown below:

Division	1951 actual	1952 estimate	1953 estimate
	<i>Tons</i>	<i>Tons</i>	<i>Tons</i>
Lower Mississippi River.....	2,206,297	2,428,039	2,456,464
Upper Mississippi River.....	573,793	631,270	638,655
Illinois River.....	963,120	1,059,952	1,072,352
Missouri River.....	140,357	154,719	156,529
Warrior River.....	127,674	223,000	229,000
Railroad.....	1,549,393	1,315,800	1,329,000

Income for fiscal years 1952 and 1953 will average \$3.91 and \$3.98, respectively, per ton, as compared with \$3.99 per ton in 1951. Expenses averaged \$3.96 per ton in fiscal year 1951, and are estimated at \$3.98 per ton in 1952 and \$4.05 per ton in 1953.

Capital replacement program.—Since all of the capital stock authorized by Congress has been subscribed, the Corporation is entirely dependent on funds derived from operations for replacement of antiquated and worn-out floating equipment, thus precluding needed large-scale capital improvements.

Fifty-four percent of the boats and 58 percent of the barges are over 20 years old, and only 23 percent of the boats and 19 percent of the barges are less than 10 years old. Repairs are increasingly a cause of serious delays and the usefulness of barges is being curtailed gradually by their advanced state of deterioration. As this situation becomes progressively worse, the capacity to handle cargo will rapidly diminish. Cargo capacity has already been decreased by the complete or partial condemnation of 119 barges for cargo insurance representing approximately 45 percent of the barge equipment owned by the Corporation.

Capital expenditures during fiscal 1951 for barges, barge equipment, and other facilities totaled \$669,622. The program for fiscal years 1952 and 1953 contemplates expenditures of \$2,200,000 and \$200,000, respectively.

Lending activities.—The Corporation is authorized to make loans to States, municipalities, and transportation

companies that will contribute to the improvement of transportation facilities along the inland waterways (49 U. S. C. 141). On June 30, 1951, one loan of \$91,114 was outstanding to the Board of Commissioners, Port of New Orleans, a State authority. No new loans are contemplated during fiscal years 1952 and 1953.

Administrative expenses.—The Corporation is subject to the regulations of the Interstate Commerce Commission. Administrative expenses for water and railroad operations are those set forth under the title "General expenses" in the Commission's uniform system of accounts for carriers by water. Expenses in fiscal year 1953 are estimated to be \$510,000, as compared with \$481,000 and \$447,188 in fiscal years 1952 and 1951, respectively.

FINANCIAL REVIEW

It is anticipated that \$1 million will be spent from the general fund of the Treasury to increase the outstanding capital stock of the Corporation in 1952. No expenditures from the Treasury are forecast in 1953.

In 1951, the Corporation's gross operating income was \$11,157,443, and is expected to be \$11,709,000 in 1952 and \$11,873,000 in 1953. These increases represent anticipated higher transportation revenues through increased merchandise traffic, increased rates, and additional cargo capacity provided by new barges. Expenses of \$11,082,999 in 1951 applied to income resulted in an operating profit of \$74,444. Gains from the sale of equipment totaling \$7,290 resulted in a profit of \$81,734 for the year. In 1952, expenses estimated at \$11,926,000 are expected to result in losses of \$217,000. Losses of \$496,000 in 1953, with expenses of \$12,369,000, are forecast. The major portion of these increased expenses is occasioned by higher transportation, maintenance, and depreciation costs, as well as rising insurance expenses due to the condition of the barges.

The Government's investment in the Corporation consists of capital stock, property transferred without reimbursement, and the accumulated deficit from operations. The total investment on June 30, 1951, was \$12,030,392 and is anticipated to be \$12,813,392 and \$12,317,392 by June 30, 1952 and 1953, respectively.

INLAND WATERWAYS CORPORATION—A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To Operations			
Capital replacement program: Acquisition of assets: Expansion of plant and equipment.....	\$669,622	\$2,200,000	\$200,000
Lending program: Acquisition of assets: Advances to private stevedores.....	29,601	-----	-----
Common carrier operations:			
Expense:			
Mississippi Division: Direct operating and administrative expenses.....	\$9,194,034	\$9,851,900	\$10,196,600
Warrior Division: Direct operating and administrative expenses.....	525,160	723,500	737,300
Railroad Division: Direct operating and administrative expenses.....	359,853	368,600	377,100
Total common carrier operations.....	10,079,047	10,944,000	11,311,000
Increase in selected working capital items.....	531,270	-----	402,504
Total funds applied to operations.....	11,309,540	13,144,000	11,913,504

INLAND WATERWAYS CORPORATION—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By Operations			
Lending program:			
Realization of assets:			
Repayment of principal of loans to States, etc.....	\$1,133	\$7,500	\$5,000
Repayment of advances to private stevedores.....	59,848	65,056	35,504
Total lending program.....	\$60,981	\$72,556	\$40,504
Common carrier operations:			
Mississippi Division:			
Realization of assets: Proceeds from sale of fixed assets.....	3,977		
Income.....	9,736,206	10,122,400	10,270,900
Adjustment of prior years' income.....	1,914		
Warrior Division:			
Realization of assets: Proceeds from sale of fixed assets.....	10		
Income.....	420,553	663,000	670,000
Railroad Division:			
Realization of assets: Proceeds from sale of fixed assets.....	35,215		
Income.....	1,000,684	923,600	932,100
Total common carrier operations.....	11,198,559	11,709,000	11,873,000
Sale of investments in U. S. securities.....	50,000		
Decrease in selected working capital items.....		362,444	
Total funds provided by operations.....	11,309,540	12,144,000	11,913,504
By Financing			
Appropriation.....		1,000,000	
Total funds provided.....	11,309,540	13,144,000	11,913,504

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$11,309,540	\$13,144,000	\$11,913,504
Total funds provided by operations.....	11,309,540	12,144,000	11,913,504
Net effect on budgetary expenditures.....		1,000,000	
The above amounts are charged to budgetary authorizations.....		1,000,000	

INLAND WATERWAYS CORPORATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
COMMON CARRIER OPERATIONS			
Mississippi Division:			
Income:			
Transportation revenue.....	\$9,496,354	\$9,882,400	\$10,030,900
Rent, terminal, and other revenues.....	239,852	240,000	240,000
Total income.....	\$9,736,206	\$10,122,400	\$10,270,900
Expenses:			
Direct operating expenses:			
Maintenance.....	1,291,335	1,387,000	1,453,000
Transportation.....	6,732,824	7,138,100	7,380,300
Insurance.....	401,319	413,300	413,300
Other operating expenses.....	352,714	464,500	474,000
Administrative expenses.....	415,842	449,000	476,000
Total direct operating and administrative expenses.....	9,194,034	9,851,900	10,196,600
Depreciation and amortization.....	891,350	884,500	960,500
Depreciation adjustment on equipment retired.....	13,897		
Total expenses.....	10,099,281	10,736,400	11,157,100
Net loss for the year.....	—363,075	—614,000	—886,200
Nonoperating income and expenses:			
Proceeds from sale of fixed assets.....	3,977		
Net book value of assets sold.....	6,633		
Loss on sale.....	—2,656		
Net loss for the year from Mississippi Division.....	—365,731	—614,000	—886,200

INLAND WATERWAYS CORPORATION—B. *Statement of income, expenses, and retained earnings*—Continued

	1951 actual	1952 estimate	1953 estimate
COMMON CARRIER OPERATIONS—Continued			
Warrior Division:			
Income:			
Transportation revenue.....	\$334,771	\$576,000	\$583,000
Rent, terminal, and other revenues.....	85,782	87,000	87,000
Total income.....	\$420,553	\$663,000	\$670,000
Expenses:			
Direct operating expenses:			
Maintenance.....	62,515	69,000	76,000
Transportation.....	418,416	607,300	612,100
Other operating expenses.....	25,987	28,200	28,700
Administrative expenses.....	18,242	19,000	20,500
Total direct operating and administrative expenses.....	525,160	723,500	737,300
Depreciation and amortization.....	53,628	53,700	53,700
Depreciation adjustment on equipment retired.....	409		
Total expenses.....	579,197	777,200	791,000
Net loss for year.....	-158,644	-114,200	-121,000
Nonoperating income and expenses:			
Proceeds from sale of fixed assets.....	10		
Net book value of assets sold.....	2,405		
Loss on sale.....	-2,395		
Net loss for the year from Warrior Division.....	-161,039	-114,200	-121,000
Railroad Division:			
Income:			
Transportation revenue, switching.....	960,779	883,600	892,100
Rent and terminal revenues.....	39,905	40,000	40,000
Total income.....	1,000,684	923,600	932,100
Expenses:			
Direct operating expenses:			
Maintenance.....	109,598	118,000	124,000
Transportation.....	199,504	199,600	201,600
Other operating expenses.....	37,647	38,000	38,000
Administrative expenses.....	13,104	13,000	13,500
Total direct operating and administrative expenses.....	359,853	368,600	377,100
Depreciation and amortization.....	43,631	43,800	43,800
Depreciation adjustment on equipment retired.....	1,037		
Total expenses.....	404,521	412,400	420,900
Net income for the year.....	596,163	511,200	511,200
Nonoperating income and expenses:			
Proceeds from sale of fixed assets.....	35,215		
Net book value of assets sold.....	22,874		
Gain on sale.....	12,341		
Net income for the year from Railroad Division.....	608,504	511,200	511,200
Total net income (or loss (-)) for the year.....	81,734	-217,000	-496,000

ANALYSIS OF DEFICIT

Deficit at beginning of year.....	-\$14,387,673	-\$14,267,936	-\$14,484,936
Net income (or loss (-)) for year.....	81,734	-217,000	-496,000
Adjustment of depreciation charged off in prior years.....	36,089		
Adjustment of prior years' income.....	1,914		
Deficit at end of year.....	-14,267,936	-14,484,936	-14,980,936

INLAND WATERWAYS CORPORATION—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash: On hand and in banks.....	\$1,825,968	\$2,410,130	\$1,996,736	\$2,418,240
Accounts receivable:				
Due from Government agencies.....	62,222	121,870		
Due from others.....	755,221	822,830	900,000	900,000
Total accounts receivable.....	817,443	944,700	900,000	900,000
Inventories: Materials and supplies.....	321,037	410,638	400,000	400,000
Loans receivable: Loans to aid municipalities.....	92,247	91,114	83,614	78,614
Long-term debts receivable: Due from private stevedores.....	155,847	125,600	60,544	25,040
Investments: United States securities (at par).....	50,000			
Accrued assets: Interest on United States securities.....	625			
Land, structures, and equipment.....	23,600,011	24,052,264	26,252,264	26,452,264
Less portion charged off as depreciation and amortization.....	13,330,863	14,113,106	15,095,106	16,153,106
Net land, structures, and equipment.....	10,269,148	9,939,158	11,157,158	10,299,158
Deferred and undistributed charges:				
Prepayments.....	10,310	18,753	18,000	18,000
Undistributed charges.....	288,801	131,430	150,000	150,000
Total deferred and undistributed charges.....	299,111	150,183	168,000	168,000
Total assets	13,831,426	14,071,523	14,766,052	14,289,052
LIABILITIES				
Accounts payable:				
Due Government agencies.....	2,259	3,358		
Due others.....	726,769	752,507	700,000	700,000
Total accounts payable.....	729,028	755,865	700,000	700,000
Accrued expenses:				
Taxes.....	42,512	53,516	65,516	77,516
Accrued annual leave.....	357,844	365,144	372,144	379,144
Total accrued expenses.....	400,356	418,660	437,660	456,660
Trust and deposit liabilities.....	66,305	73,390	60,000	60,000
Deferred and undistributed credits:				
Deferred credits.....	719,834	788,265	750,000	750,000
Undistributed credits.....	5,411	4,951	5,000	5,000
Total deferred and undistributed credits.....	725,245	793,216	755,000	755,000
Total liabilities	1,920,934	2,041,131	1,952,660	1,971,660
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock.....	14,000,000	14,000,000	15,000,000	15,000,000
Property transferred from other Government agency.....	12,298,165	12,298,328	12,298,328	12,298,328
Total.....	26,298,165	26,298,328	27,298,328	27,298,328
Deficit.....	—14,387,673	—14,267,936	—14,484,936	—14,980,936
Total investment of U. S. Government	11,910,492	12,030,392	12,813,392	12,317,392
Total liabilities and investment of U. S. Government	13,831,426	14,071,523	14,766,052	14,289,052

INLAND WATERWAYS CORPORATION—Continued

LIMITATION ON EXPENSES

Administrative Expenses, Inland Waterways Corporation—

Inland Waterways Corporation (administered under the supervision and direction of the Secretary of Commerce): Not to exceed \$481,200. \$510,000 shall be available for administrative expenses, to be determined in the manner set forth under the title "General expenses" in the Uniform System of Accounts for Carriers by Water of the Interstate Commerce Commission (effective January 1, 1947): *Provided*, That no funds shall be used to pay compensation of employees normally subject to the Classification Act of 1949, *as amended*, at rates in excess of rates fixed for similar services under the provisions of said Act, nor to pay the compensation of vessel employees and such terminal and other employees as are not covered by said Act, at rates in excess of rates prevailing in the river transportation industry in the area (including prevailing leave allowances for vessel employees, but the granting of such allowances shall not be construed as establishing a different leave system within the meaning of that term as used in section 3 of the Act of December 21, 1944 (5 U. S. C. 61d)).

[The provisions of section 605 of the Independent Offices Appropriation Act, 1952 (Public Law 137, Eighty-second Congress) shall not apply to the operating personnel of the Inland Waterways Corporation.] (Second Supplemental Appropriation Act, 1952; Independent Offices Appropriation Act, 1952.)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
<i>For Expenses</i>			
Limitation or estimate.....	\$542,000	\$481,200	\$510,000
Unexpended balance, estimated savings.....	—94,812	—200	—
Total administrative expenses.....	447,188	481,000	510,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,019	997	996
Full-time equivalent of all other positions.....	34	20	20
Average number of all employees.....	782	754	754

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,897	\$4,156	\$4,233
Average grade.....	GS-5.7	GS-5.3	GS-5.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,640	\$4,059	\$4,091
Average grade.....	CPC-6.6	CPC-6.6	CPC-6.6
Ungraded positions: Average salary.....	\$3,506	\$3,746	\$3,939
01 Personal services:			
Permanent positions.....	\$2,807,783	\$2,900,525	\$3,031,010
Part-time and temporary positions.....	95,017	57,600	58,000
Payment above basic rates.....	78,571	72,875	72,990
Excess of annual leave earned over leave taken.....	7,300	7,000	7,000
Total personal services.....	2,988,671	3,038,000	3,169,000
Deduct portion not chargeable to administrative expenses.....	2,645,732	2,659,745	2,768,875
Net personal services.....	342,939	378,255	400,125
02 Travel.....	12,601	13,650	14,330
03 Transportation of things.....	450	—	—
04 Communication services.....	7,455	7,645	7,845
05 Rents and utility services.....	37,885	41,200	47,400
06 Printing and reproduction.....	2,537	3,000	3,000
07 Other contractual services.....	33,592	27,250	27,300
08 Supplies and materials.....	9,729	10,000	10,000
Total administrative expenses.....	447,188	481,000	510,000

GENERAL PROVISIONS

SEC. 302. During the current fiscal year applicable appropriations and funds available to the Department of Commerce shall be available for the activities specified in the Act of October 26, 1949 (Public Law 390), to the extent and in the manner prescribed by said Act.

SEC. 303. Appropriations of the Department of Commerce available for salaries and expenses shall be available for attendance at meetings of organizations concerned with the activities for which the appropriations are made.

SEC. 304. Notwithstanding the provisions of section 6 of the Act of August 24, 1912 (37 Stat. 555), or the provisions of any other law, the Secretary of Commerce may, in his absolute discretion, during the current fiscal year, terminate the employment of any officer or employee of the Department of Commerce whenever he shall deem such termination necessary or advisable in the best interests of the United States. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953

DEPARTMENT OF COMMERCE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE SECRETARY								
Salaries and expenses, Office of the Secretary of Commerce.						7		1 automobile is used by the Secretary and the remainder are held in a pool for use of officials of the Office of the Secretary and the Bureau of Foreign and Domestic Commerce in the transaction of official business.
Salaries and expenses, defense production activities, Commerce.						10		These vehicles are used by program and administrative personnel of the National Production Authority in the transaction of official business.
Total, Office of the Secretary.						17		
BUREAU OF THE CENSUS								
Salaries and expenses, Bureau of the Census.						5		The location of the Bureau in Suitland, Md., makes it mandatory that suitable transportation be provided the Director and other officials in attending conferences and meetings with other Government agencies located in downtown Washington. Three busses are used for shuttle service between the Bureau and the Department.
CIVIL AERONAUTICS ADMINISTRATION								
Salaries and expenses, Civil Aeronautics Administration.	40	\$56,000	40	\$8,000	\$48,000	622	\$500	Used by various staff officials, maintenance and inspection personnel, and certain administrative personnel in conducting official business.
Federal-aid airport program, Federal Airport Act, Civil Aeronautics Administration.	10	14,000	10	2,000	12,000	105	100	Used by staff and technical personnel in regional and district offices in conducting official business.
Establishment of air-navigation facilities, Civil Aeronautics Administration.						38	100	Used by engineering and other technical personnel for transportation to and between construction sites.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1958—Continued

DEPARTMENT OF COMMERCE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
CIVIL AERONAUTICS ADMINISTRATION—continued								
Maintenance and operation, Washington National Airport, Civil Aeronautics Administration.	1	\$1,400	1	\$200	\$1,200	1		Used by staff personnel in connection with operation of Washington airport.
Technical development and evaluation, Civil Aeronautics Administration.						6		Used by staff personnel at airport reservations in conducting official business.
Maintenance and operation of public airports, Territory of Alaska, Civil Aeronautics Administration.						2		Used by staff personnel in connection with operation of Anchorage and Fairbanks airports.
Total, Civil Aeronautics Administration.	61	71,400	51	10,200	61,200	774	\$700	
CIVIL AERONAUTICS BOARD								
Salaries and expenses, Civil Aeronautics Board.	4	5,600	4	1,200	4,400	21	300	These vehicles are used in investigating nearby aircraft accidents by air safety investigators located in various geographical sections of the United States and Alaska.
COAST AND GEODETIC SURVEY								
Salaries and expenses, Coast and Geodetic Survey.	13	6,000	3	1,050	4,950	16		In the transaction of official business, 1 vehicle is required for transporting persons engaged in special testing and magnetic field work; 3 vehicles for inspection trips by Bureau officials and liaison trips to other Federal agencies; and 15 vehicles for use of supervisors of district offices and chiefs of field parties.
MARITIME ACTIVITIES								
Salaries and expenses, maritime activities.	8	12,200	11	2,200	10,000	51		In the transaction of official business, 35 vehicles are used for administrative purposes, 10 vehicles in reserve fleet activities, and 14 vehicles in activities at shipyards, warehouses, and terminals.
Maritime training, maritime activities.	2	3,500	2	400	3,100	24		These vehicles are used for transportation of cadet midshipmen and trainees at all training locations and official business of administrative character.
Total, maritime activities.	10	15,700	13	2,600	13,100	75		
BUREAU OF PUBLIC ROADS								
Highway programs ¹								Administration.
	6	8,400	6	3,000	5,400	29		Division 1.
	2	2,800	4	1,000	1,800	38		Division 2.
	9	12,600	9	4,500	8,100	50		Division 3.
	3	4,200	3	1,500	2,700	28		Division 4.
	2	2,800	2	1,000	1,800	32		Division 5, north.
	2	2,800	2	1,000	1,800	24		Division 5, south.
						40		Division 6.
	3	4,200	3	1,500	2,700	30		Division 7.
	1	1,400	1	500	900	34		Division 8.
						32		Division 9.
						10		Research.
	4	5,600	4	2,000	3,600	17		Eastern national parks and forests.
	5	7,000	3	2,500	4,500	12		Inter-American Highway.
	1	1,400	1	500	900	6		Alaska.
	2	2,800	2	1,000	1,800	2		Puerto Rico.
Total, Bureau of Public Roads.	40	56,000	40	20,000	36,000	386		
NATIONAL BUREAU OF STANDARDS								
Operation and administration, National Bureau of Standards.	19	18,000	5	1,000	17,000	14	200	These vehicles are used for transportation of personnel, mail, supplies and classified documents between various locations of Bureau facilities and military stations in the Washington area, in field station locations, and at overseas posts. The new vehicles are for assignment to the newly established field stations: Corona Laboratories (3); and Boulder Laboratories (1).
Miscellaneous researches, National Bureau of Standards.						38	600	These vehicles are used for transportation of personnel, mail, supplies, and classified documents between various locations of Bureau facilities and military stations in the Washington area, in field station locations, and at overseas posts.
Total, National Bureau of Standards.	19	18,000	5	1,000	17,000	52	800	
WEATHER BUREAU								
Salaries and expenses, Weather Bureau.	5	7,000	5	1,500	5,500	18		In the transaction of official business 4 vehicles are used by the chief of the Bureau and the Washington staff for liaison and a limited amount of field work, and 19 by field officials for liaison and inspections.
Total, Department of Commerce.	122	179,700	121	37,550	142,150	1,364	1,800	

¹ Station wagons.² Includes 6 station wagons.³ Authorized under general provisions applicable to Bureau of Public Roads appropriations.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1953

DEPARTMENT OF COMMERCE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
CIVIL AERONAUTICS ADMINISTRATION								
Salaries and expenses, Civil Aeronautics Administration.						85	\$2,511,781	Used by Administrator, regional administrators, center directors, superintendents, staff officers, inspectors, engineers, maintenance and other personnel in making investigations and inspections, maintaining flight proficiency, conducting engineering tests, and checking facilities throughout CAA.
Technical development and evaluation, Civil Aeronautics Administration.						5	66,200	Aircraft used by technical personnel in connection with flight test operations.
Total, Civil Aeronautics Administration.						90	2,577,981	
CIVIL AERONAUTICS BOARD								
Salaries and expenses, Civil Aeronautics Board.						7	36,500	Used by members of the Board air safety investigators, and various officials for investigation of aircraft accidents and for conduct of other official business.
COAST AND GEODETIC SURVEY								
Salaries and expenses, Coast and Geodetic Survey.						1	50,000	Aircraft to be made available by the U. S. Coast Guard to the Division of Photogrammetry for photographic operations in the continental United States and Alaska.
WEATHER BUREAU								
Salaries and expenses, Weather Bureau.						1	5,200	Used by central office staff for field inspection and survey trips.
Total, Department of Commerce.						99	2,669,681	

¹ Does not include \$295,000 for hire of aircraft.

PROPOSED FOR LATER TRANSMISSION

Claims, Federal Airport Act, Civil Aeronautics Administration (under existing legislation, 1952 and 1953).—Supplemental appropriations of \$2,500,000 for 1952 and \$1,000,000 for 1953 to reimburse public agencies for damages to public airports caused by Federal agencies are proposed for later transmission. This will substantially complete the financing of outstanding claims.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation		\$2,500,000	
Unliquidated obligations, start of year			\$1,750,000
Unliquidated obligations, end of year		1,750,000	750,000
Total expenditures		750,000	1,000,000
Expenditures are distributed as follows:			
Out of current authorizations		750,000	
Out of prior authorizations			1,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation			\$1,000,000
Unliquidated obligations, end of year			750,000
Expenditures out of current authorizations			250,000

Land acquisition, additional Washington airport, Civil Aeronautics Administration (under existing legislation, 1952).—In order to complete the acquisition of land for the additional Washington airport and to provide for preliminary engineering and administration, a supplemental appropriation of \$1,660,000 for 1952 is proposed for later transmission.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation		\$1,660,000	
Unliquidated obligations, start of year			\$910,000
Unliquidated obligations, end of year		910,000	
Total expenditures		750,000	910,000
Expenditures are distributed as follows:			
Out of current authorizations		750,000	
Out of prior authorizations			910,000

Salaries and expenses, defense production activities, Department of Commerce (under existing legislation, 1952, and proposed legislation, 1953).—The budget includes a supplemental appropriation of \$45,000,000 for 1953 under proposed legislation and one for \$400,000 in 1952 under existing legislation. The 1952 supplemental is required to enable the National Production Authority to insure the availability, at the proper time, of component products necessary to produce military items. The 1953 supplemental provides for continuing the defense production activities of the Department of Commerce, based upon a contemplated extension of the Defense Production Act.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation		\$400,000	
Unliquidated obligations, start of year			\$40,000
Unliquidated obligations, end of year		40,000	
Total expenditures		360,000	40,000
Expenditures are distributed as follows:			
Out of current authorizations		360,000	
Out of prior authorizations			40,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation . . .	-----	-----	\$45,000,000
Unliquidated obligations, end of year . . .	-----	-----	4,500,000
Expenditures out of current authorizations . . .	-----	-----	40,500,000

Federal-aid highways and Forest highways, Bureau of Public Roads (under existing legislation, 1952, and proposed, 1953).—A supplemental appropriation of \$60,000,000 is required for 1952 to reimburse the States for the Federal share of work done under Federal-aid highway contract authorizations. In addition, all the Federal-aid and For-

est highway funds thus far authorized have been apportioned among the States, and new authorizing legislation is therefore required to provide new obligational authority during fiscal year 1953. Amounts of \$400,000,000 for Federal-aid highways and \$17,500,000 for Forest highways are anticipated for this purpose.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation . . .	-----	\$60,000,000	-----
Expenditures out of current authorizations: Liquidation of prior contract authorization . . .	-----	60,000,000	-----

DEPARTMENT OF DEFENSE
SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Military Functions			
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations-----	\$48, 222, 768, 207	\$60, 847, 512, 709	\$50, 938, 707, 770
Reappropriations-----	430, 505, 000	85, 000, 000	-----
Contract authorizations-----	1, 418, 285, 000	-----	-----
Total current authorizations-----	50, 071, 558, 207	60, 932, 512, 709	50, 938, 707, 770
Deduct portion of appropriations for liquidation of prior contract authorizations-----	2, 317, 600, 000	1, 424, 839, 700	2, 352, 680, 770
Total current obligational authority enacted or recommended-----	47, 753, 958, 207	59, 507, 673, 009	48, 586, 027, 000
Permanent Authorizations			
Appropriations-----	21, 562, 408	15, 362, 714	15, 906, 500
Total new obligational authority enacted or recommended-----	47, 775, 520, 615	59, 523, 035, 723	48, 601, 933, 500
PROPOSED FOR LATER TRANSMISSION			
Appropriations-----	-----	1, 500, 000, 000	3, 500, 000, 000
Total new obligational authority, military functions-----	47, 775, 520, 615	61, 023, 035, 723	52, 101, 933, 500
Civil Functions			
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations ¹ -----	880, 846, 855	619, 762, 713	698, 097, 800
Permanent Authorizations			
Appropriations-----	965, 534	1, 100, 000	1, 510, 000
Total new obligational authority enacted or recommended-----	881, 812, 389	620, 862, 713	699, 607, 800
PROPOSED FOR LATER TRANSMISSION			
Appropriations:			
Pay increases-----	-----	2, 702, 000	-----
Other-----	-----	-----	20, 000, 000
Total new obligational authority proposed for later transmission-----	-----	2, 702, 000	20, 000, 000
Total new obligational authority, civil functions-----	881, 812, 389	623, 564, 713	719, 607, 800
Total new obligational authority, Department of Defense (for detail, see following tables)-----	48, 657, 333, 004	61, 646, 600, 436	52, 821, 541, 300

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

DEPARTMENT OF DEFENSE

SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Military Functions			
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations-----		\$20,557,278, 392	\$19, 542, 348, 020
Out of appropriations to liquidate prior contract authorizations-----		1, 395, 522, 745	2, 352, 680, 770
Out of permanent authorizations-----		6, 957, 000	8, 648, 000
Total expenditures from new authorizations-----	\$19,771,530, 243	21, 959, 758, 137	21, 903, 676, 790
Other Expenditures			
Out of balances of prior expenditure authorizations-----		16, 493, 113, 338	26, 954, 239, 057
Out of receipts of business enterprises and revolving funds (net)-----		^a 452, 871, 475	^a 357, 915, 847
Total expenditures from authorizations enacted or recommended-----	19, 771, 530, 243	38, 000, 000, 000	48, 500, 000, 000
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations-----		1, 000, 000, 000	1, 000, 000, 000
Other Expenditures			
Out of balances of prior expenditure authorizations-----			500, 000, 000
Total expenditures from authorizations proposed for later transmission-----		1, 000, 000, 000	1, 500, 000, 000
Total budget expenditures, military functions-----	19, 771, 530, 243	39, 000, 000, 000	50, 000, 000, 000
Civil Functions			
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations-----		358, 398, 100	427, 463, 000
Out of permanent authorizations-----		962, 870	1, 100, 000
Total expenditures from new authorizations-----	994, 296, 653	359, 360, 970	428, 563, 000
Other Expenditures			
Out of balances of prior expenditure authorizations-----		407, 883, 429	288, 640, 500
Out of receipts of business enterprises and revolving funds (net)-----		4, 890, 244	^a 1, 017, 700
Total, expenditures from authorizations enacted or recommended-----	994, 296, 653	772, 134, 613	716, 185, 800
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations:			
Pay increases-----		2, 529, 900	
Other-----			15, 000, 000
Other Expenditures			
Out of balances of prior expenditure authorizations: Pay increases-----			172, 100
Total expenditures from authorizations proposed for later transmission-----		2, 529, 900	15, 172, 100
Total budget expenditures, civil functions-----	994, 296, 653	774, 664, 543	731, 357, 900
Total budget expenditures, Department of Defense (for detail see following tables)-----	20, 765, 826, 896	39, 774, 664, 543	50, 731, 357, 900

^a Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
Military Functions								
CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)								
Office of the Secretary of Defense:								
Salaries and expenses.....	051	\$12,300,000	\$14,100,000	\$14,100,000	\$15,000,000		\$15,000,000	
Claims, Department of Defense.....	055	5,000,000	5,000,000	5,000,000	6,000,000		6,000,000	
Retired pay, Department of Defense.....	055	342,000,000	345,000,000	345,000,000	345,000,000		345,000,000	
Contingencies.....	051	85,000,000	75,000,000	75,000,000	40,000,000		40,000,000	
Emergency fund.....	051	167,000	80,383,530	80,383,530	60,000,000		60,000,000	
Salaries and expenses, Court of Military Appeals.....	051				265,000		265,000	
Total, Office of the Secretary of Defense.....		444,467,000	519,483,530	519,483,530	466,265,000		466,265,000	
Department of the Army:								
Military personnel.....	053		4,598,694,654	4,598,694,654	4,485,029,000		4,485,029,000	
Maintenance and operations.....	053		5,768,287,716	5,768,287,716	4,820,000,000		4,820,000,000	
Procurement and production.....	053		8,712,923,789	8,712,923,789	3,684,520,000		3,684,520,000	
Military construction, Army civilian components.....	053		24,000,000	24,000,000	20,000,000		20,000,000	
Army National Guard.....	053	256,248,000	202,813,700	202,813,700	220,000,000		220,000,000	
Reserve personnel requirements.....	053		85,613,837	85,613,837	115,486,000		115,486,000	
Research and development.....	053		393,095,571	393,095,571	450,000,000		450,000,000	
Promotion of rifle practice.....	053	160,000	130,000	130,000	130,000		130,000	
Operation and maintenance, Alaska Communications System.....	053	7,187,000	4,176,000	4,176,000	4,835,000		4,835,000	
Construction, Alaska Communications System.....	053	4,017,920	1,400,000	1,400,000				
Military construction.....	053	499,970,585	1,048,363,700	1,048,363,700				
Portion of above appropriation to liquidate contract authorization.....	053		(48,363,700)	(48,363,700)				
Contingencies of the Army.....	053	81,888,000						
Civilian relief in Korea.....	152	50,000,000	50,000,000	50,000,000				
Expediting production.....	053	1,100,000,000						
Field exercises.....	053	5,350,000						
Inter-American relations.....	151	432,000						
Finance service.....	053	2,659,332,193						
Quartermaster service.....	053	3,292,300,311						
Transportation service.....	053	1,077,859,300						
Signal service of the Army.....	053	1,176,271,519						
Medical and hospital department.....	053	176,542,746						
Engineer service.....	053	1,544,850,500						
Ordnance service and supplies.....	053	7,030,580,018						
Chemical service.....	053	130,363,858						
Army training.....	053	14,097,000						
Maintenance and operation, Military Academy.....	053	5,385,000						
Organized reserves.....	053	131,931,000						
Army Reserve Officers' Training Corps.....	053	33,900,000						
Salaries.....	053	57,881,622						
Contingent expenses.....	053	27,531,000						
Miscellaneous:								
Construction of buildings, utilities, and appurte- nances at military posts.....	053							
Preparation for sale or salvage of military property (annual indefinite, special account).....	053	8,116,034	10,000,000	10,000,000	10,000,000		10,000,000	
Other.....	053							
Total, Department of the Army.....		19,372,195,606	20,899,498,967	20,899,498,967	13,810,000,000		13,810,000,000	

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ³	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ³	Total	
							Military Functions
							CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)
							Office of the Secretary of Defense:
\$11,991,168	\$14,045,000		\$14,045,000	\$14,995,000		\$14,995,000	Salaries and expenses
3,733,305	4,855,000		4,855,000	5,850,000		5,850,000	Claims, Department of Defense
324,446,148	331,000,000		331,000,000	343,500,000		343,500,000	Retired pay, Department of Defense
21,927,643	67,800,000		67,800,000	65,000,000		65,000,000	Contingencies
	10,000,000		10,000,000	40,000,000		40,000,000	Emergency fund
				255,000		255,000	Salaries and expenses, Court of Military Appeals
362,098,264	427,700,000		427,700,000	469,600,000		469,600,000	Total, Office of the Secretary of Defense
							Department of the Army:
	3,800,000,000		3,800,000,000	4,400,000,000		4,400,000,000	Military personnel
	3,600,000,000		3,600,000,000	4,600,000,000		4,600,000,000	Maintenance and operations
	600,000,000		600,000,000	3,750,000,000		3,750,000,000	Procurement and production
	5,000,000		5,000,000	30,000,000		30,000,000	Military construction, Army civilian components
199,673,181	140,000,000		140,000,000	200,000,000		200,000,000	Army National Guard
	30,000,000		30,000,000	80,000,000		80,000,000	Reserve personnel requirements
	110,000,000		110,000,000	300,000,000		300,000,000	Research and development
174,775	132,000		132,000	130,000		130,000	Promotion of rifle practice
4,464,044	6,469,000		6,469,000	4,535,000		4,535,000	Operation and maintenance, Alaska Communications System.
94,140	1,500,000		1,500,000	2,500,000		2,500,000	Construction, Alaska Communications System
87,450,169	500,000,000		500,000,000	700,000,000		700,000,000	Military construction Portion of above appropriation to liquidate contract authorization.
62,846,716	20,000,000		20,000,000	500,000		500,000	Contingencies of the Army
8,952,949	84,040,000		84,040,000	7,000,000		7,000,000	Civilian relief in Korea
61,525,985	350,000,000		350,000,000	165,000,000		165,000,000	Expediting production
1,851,409	1,750,000		1,750,000				Field exercises
327,148	160,000		160,000	9,000		9,000	Inter-American relations
2,428,692,760	270,000,000		270,000,000				Finance service
1,567,162,641	1,571,800,138		1,571,800,138	151,501,626		151,501,626	Quartermaster service
813,952,653	195,000,000		195,000,000	40,000,000		40,000,000	Transportation service
226,381,842	450,000,000		450,000,000	550,000,000		550,000,000	Signal service of the Army
100,685,345	84,190,000		84,190,000	2,500,000		2,500,000	Medical and hospital department
751,642,557	750,000,000		750,000,000	140,000,000		140,000,000	Engineer service
1,052,013,289	3,000,000,000		3,000,000,000	1,700,000,000		1,700,000,000	Ordnance service and supplies
44,198,183	55,200,000		55,200,000	26,545,000		26,545,000	Chemical service
9,519,423	2,000,000		2,000,000	588,000		588,000	Army training
5,372,723	450,000		450,000	40,000		40,000	Maintenance and operation, Military Academy
95,178,789	50,000,000		50,000,000	10,000,000		10,000,000	Organized reserves
19,589,850	12,000,000		12,000,000	7,000,000		7,000,000	Army Reserve Officers' Training Corps
53,800,932	3,300,000		3,300,000				Salaries
19,632,275	10,700,000		10,700,000	100,000		100,000	Contingent expenses
292							Miscellaneous:
							Construction of buildings, utilities, and appurtenances at military posts.
5,025,497	8,319,000		8,319,000	10,000,000		10,000,000	Preparation for sale or salvage of military property (annual indefinite, special account).
1,020,175	222,000		222,000				Other
7,621,229,742	15,712,292,138		15,712,292,138	16,877,948,626		16,877,948,626	Total, Department of the Army

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)					
		1951 enacted ¹	1952			1953	
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
Military Functions—Continued							
CURRENT AUTHORIZATIONS—Continued							
Department of the Navy:							
Military personnel.....	054	\$1,825,856,367	\$2,456,475,000		\$2,456,475,000	\$2,501,000,000	\$2,501,000,000
Military personnel, Naval Reserve.....	054	57,137,000	62,718,000		62,718,000	60,556,000	60,556,000
Military personnel, officer candidates.....	054	18,899,300	19,348,000		19,348,000	21,315,000	21,315,000
Navy personnel, general expenses.....	054	122,028,000	97,570,000		97,570,000	103,000,000	103,000,000
Military personnel, Marine Corps.....	054	476,158,000	565,459,000		565,459,000	622,774,000	622,774,000
Military personnel, Marine Corps Reserve.....	054	7,439,000	15,145,000		15,145,000	17,944,000	17,944,000
Marine Corps troops and facilities.....	054	612,318,680	1,018,120,000		1,018,120,000	926,192,000	926,192,000
Aircraft and facilities.....	054	934,666,000	924,893,000		924,893,000	1,038,000,000	1,038,000,000
Construction of aircraft and related procurement.....	054	2,876,596,181	4,333,000,000		4,333,000,000	3,960,042,000	3,960,042,000
Contract authorization.....	054	575,496,000					
Portion of above appropriation to liquidate contract authorization.....	054	(530,000,000)	(550,000,000)		(450,000,000)	(460,042,000)	(460,042,000)
Ships and facilities.....	054	1,568,166,050	1,531,582,000		1,531,582,000	1,287,000,000	1,287,000,000
Construction of ships.....	054	747,200,000	76,978,000		76,978,000	140,133,000	140,133,000
Portion of above appropriation to liquidate contract authorization.....	054	(76,400,000)	(55,961,000)		(55,961,000)	(87,860,000)	(87,860,000)
Ship building and conversion.....	054		1,343,297,000		1,343,297,000	944,307,000	944,306,000
Ordnance and facilities.....	054	1,440,712,906	1,285,668,000		1,285,668,000	965,921,000	965,921,000
Ordnance for new construction.....	054	105,800,000	52,445,000		52,445,000	47,000,000	47,000,000
Portion of above appropriation to liquidate contract authorization.....	054	(30,000,000)	(52,445,000)		(52,445,000)	(47,000,000)	(47,000,000)
Ordnance for shipbuilding and conversion.....	054		431,390,000		431,390,000	102,890,000	102,890,000
Increase and replacement of naval vessels:							
Construction and machinery.....	054	83,800,000	45,000,000		45,000,000	12,500,000	12,500,000
Portion of above appropriation to liquidate contract authorization.....	054	(83,800,000)	(45,000,000)		(45,000,000)	(12,500,000)	(12,500,000)
Armor, armament, and ammunition.....	054	47,400,000	12,656,000		12,656,000	14,900,000	14,900,000
Portion of above appropriation to liquidate contract authorization.....	054	(47,400,000)	(12,656,000)		(12,656,000)	(14,900,000)	(14,900,000)
Medical care.....	054	128,421,661	135,770,000		135,770,000	116,500,000	116,500,000
Civil engineering.....	054	155,686,515	196,488,000		196,488,000	222,800,000	222,800,000
Facilities.....	054	30,670,698	56,245,000		56,245,000	16,679,000	16,679,000
Research.....	054	81,823,000	69,998,000		69,998,000	75,700,000	75,700,000
Service-wide supply and finance.....	054	415,901,200	485,102,000		485,102,000	483,400,000	483,400,000
Service-wide operations.....	054	179,122,200	150,644,000		150,644,000	120,000,000	120,000,000
Operation and conservation of naval petroleum reserves.....	403	4,000,000	11,908,000		11,908,000	13,250,000	13,250,000
Naval Petroleum Reserve No. 4, Alaska.....	403	11,000,000				8,500,000	8,500,000
Public works.....	054	469,784,000	851,657,000		851,657,000		
Portion of above appropriation to liquidate contract authorization.....	054		(50,414,000)		(50,414,000)		
Construction, water supply facilities, San Diego, Calif.....	054		18,000,000		18,000,000		
Refund to the Florida Keys Aqueduct Commission.....	054		1,096,392		1,096,392		
Miscellaneous:							
Island governments.....	610	2,125,000					
Naval emergency fund.....	054						
Preparation for sale or salvage of military property (annual indefinite, special account).....	054	3,611,643	4,000,000		4,000,000	4,000,000	4,000,000
Public works, Bureau of Yards and Docks.....	054						
Other.....	054						
Do.....	055						
Do.....	105						
Do.....	304						
Total, Department of the Navy.....		12,981,819,401	16,252,652,392		16,252,652,392	13,826,302,000	13,826,302,000

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ³	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ³	Total	
Military Functions—Continued							
CURRENT AUTHORIZATIONS—Continued							
Department of the Navy:							
\$1,679,731,136	\$2,366,000,000		\$2,366,000,000	\$2,400,000,000		\$2,400,000,000	Military personnel
41,712,643	51,000,000		51,000,000	56,000,000		56,000,000	Military personnel, Naval Reserve
13,715,876	18,900,000		18,900,000	20,800,000		20,800,000	Military personnel, officer candidates
71,670,900	110,000,000		110,000,000	98,000,000		98,000,000	Navy personnel, general expenses
379,701,765	533,000,000		533,000,000	600,000,000		600,000,000	Military personnel, Marine Corps
3,592,833	7,000,000		7,000,000	13,000,000		13,000,000	Military personnel, Marine Corps Reserve
106,621,074	375,000,000		375,000,000	850,000,000		850,000,000	Marine Corps troops and facilities
442,914,308	780,000,000		780,000,000	910,000,000		910,000,000	Aircraft and facilities
588,545,401	1,200,000,000		1,200,000,000	2,500,000,000		2,500,000,000	Construction of aircraft and related procurement
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
615,136,425	1,030,000,000		1,030,000,000	1,250,000,000		1,250,000,000	Ships and facilities
217,905,427	437,000,000		437,000,000	217,000,000		217,000,000	Construction of ships
							Portion of above appropriation to liquidate contract authorization.
	30,000,000		30,000,000	425,000,000		425,000,000	Ship building and conversion
177,402,004	730,000,000		730,000,000	1,100,000,000		1,100,000,000	Ordnance and facilities
43,545,481	72,500,000		72,500,000	90,000,000		90,000,000	Ordnance for new construction
							Portion of above appropriation to liquidate contract authorization.
	25,000,000		25,000,000	88,000,000		88,000,000	Ordnance for shipbuilding and conversion
72,840,268	60,588,218		60,588,218	12,500,000		12,500,000	Increase and replacement of naval vessels:
							Construction and machinery
							Portion of above appropriation to liquidate contract authorization.
48,213,503	43,316,315		43,316,315	14,900,000		14,900,000	Armor, armament, and ammunition
							Portion of above appropriation to liquidate contract authorization.
66,815,557	140,000,000		140,000,000	134,000,000		134,000,000	Medical care
71,457,926	170,000,000		170,000,000	205,000,000		205,000,000	Civil engineering
	20,000,000		20,000,000	37,000,000		37,000,000	Facilities
49,785,693	60,000,000		60,000,000	70,000,000		70,000,000	Research
353,064,349	469,000,000		469,000,000	470,000,000		470,000,000	Service-wide supply and finance
113,214,180	155,000,000		155,000,000	131,000,000		131,000,000	Service-wide operations
6,477,187	13,000,000		13,000,000	14,000,000		14,000,000	Operation and conservation of naval petroleum reserves
8,082,645	6,000,000		6,000,000	7,000,000		7,000,000	Naval Petroleum Reserve No. 4, Alaska
91,408,111	290,000,000		290,000,000	375,000,000		375,000,000	Public works
							Portion of above appropriation to liquidate contract authorization.
	3,000,000		3,000,000	13,000,000		13,000,000	Construction, water supply facilities, San Diego, Calif.
	1,096,392		1,096,392				Refund to the Florida Keys Aqueduct Commission
							Miscellaneous:
1,205,769	703,000		703,000	75,000		75,000	Island governments
226,442	90,000		90,000	100,000		100,000	Naval emergency fund
655,847	2,696,000		2,696,000	3,940,000		3,940,000	Preparation for sale or salvage of military property (annual indefinite, special account).
25,258,648	9,000,000		9,000,000	4,000,000		4,000,000	Public works, Bureau of Yards and Docks
571,946,741	159,049,172		159,049,172				Other
51,673							Do.
21,469							Do.
79,257	33,000		33,000				Do.
5,866,003,438	9,367,972,097		9,367,972,097	12,109,315,000		12,109,315,000	Total, Department of the Navy

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
Military Functions—Continued								
CURRENT AUTHORIZATIONS—Continued								
Department of the Air Force:								
Aircraft and related procurement.....	052	\$7,304,486,472	\$11,882,396,000		\$11,882,396,000	\$12,685,044,000	\$12,685,044,000	
Contract authorization.....	052	810,289,000						
Portion of above appropriation to liquidate contract authorization.....	052	(1,525,000,000)	(625,000,000)		(625,000,000)	(1,685,044,000)	(1,685,044,000)	
Major procurement other than aircraft.....	052	1,610,007,000	1,775,000,000		1,775,000,000	1,300,000,000	1,300,000,000	
Acquisition and construction of real property.....	052	1,448,148,000	2,258,500,000		2,258,500,000	45,334,770	45,334,770	
Contract authorization.....	052	32,500,000						
Portion of above appropriation to liquidate contract authorization.....	052	(25,000,000)	(85,000,000)		(85,000,000)	(45,334,770)	(45,334,770)	
Maintenance and operations.....	052	3,024,214,561	3,208,392,350		3,208,392,350	4,400,000,000	4,400,000,000	
Military personnel requirements.....	052	1,935,500,000	3,016,700,000		3,016,700,000	3,300,000,000	3,300,000,000	
Research and development.....	052	347,274,000	431,304,470		431,304,470	525,000,000	525,000,000	
Reserve personnel requirements.....	052	39,818,000	19,043,000		19,043,000	31,713,000	31,713,000	
Air National Guard.....	052	103,935,000	87,900,000		87,900,000	102,500,000	102,500,000	
Contingencies.....	052	39,824,000	40,600,000		40,600,000	40,787,000	40,787,000	
Miscellaneous:								
Air Force Reserve.....	052							
Air Reserve Officers' Training Corps.....	052							
Preparation for sale or salvage of military property (annual indefinite, special account).....	052	3,575,167	6,042,000		6,042,000	5,762,000	5,762,000	
Salaries and expenses, administration.....	052							
Special procurement.....	052							
Other.....	052							
Total, Department of the Air Force.....		16,699,571,200	22,725,877,820		22,725,877,820	22,436,140,770	22,436,140,770	
Total current authorizations, military functions, other than business enterprise and revolving funds.....		49,498,053,207	60,397,512,709		60,397,512,709	50,538,707,770	50,538,707,770	
PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)								
Department of the Army:								
Expenses and losses, financing war contracts.....	053	354						
Replacement of personal property sold.....	053	3,196,195	1,250,000		1,250,000	1,200,000	1,200,000	
Total, Department of the Army.....		3,196,549	1,250,000		1,250,000	1,200,000	1,200,000	
Department of the Navy:								
Replacement of personal property sold.....	054	6,958,383	5,000,000		5,000,000	5,000,000	5,000,000	
Ships stores profits.....	054	5,603,325	7,100,000		7,100,000	8,200,000	8,200,000	
Preservation, cataloging, etc., of stocks.....	054	4,596,412						
Total, Department of the Navy.....		17,158,120	12,100,000		12,100,000	13,200,000	13,200,000	
Department of the Air Force:								
Replacement of personal property sold.....	052	1,207,739	2,000,000		2,000,000	1,500,000	1,500,000	
Wildlife conservation, etc., Eglin Field Reservation.....	404		12,714		12,714	6,500	6,500	
Total, Department of the Air Force.....		1,207,739	2,012,714		2,012,714	1,506,500	1,506,500	
Total permanent authorizations, military functions.....		21,562,408	15,362,714		15,362,714	15,906,500	15,906,500	

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ¹	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ¹	Total	
							Military Functions—Continued
							CURRENT AUTHORIZATIONS—Continued
							Department of the Air Force:
\$1,939,537,349	\$4,000,000,000	-----	\$4,000,000,000	\$9,000,000,000	-----	\$9,000,000,000	Aircraft and related procurement
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
186,008,150	585,000,000	-----	585,000,000	1,104,000,000	-----	1,104,000,000	Major procurement other than aircraft
243,746,030	1,400,000,000	-----	1,400,000,000	1,500,000,000	-----	1,500,000,000	Acquisition and construction of real property
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
1,728,912,485	3,200,000,000	-----	3,200,000,000	3,600,000,000	-----	3,600,000,000	Maintenance and operations
1,783,907,891	2,700,000,000	-----	2,700,000,000	3,200,000,000	-----	3,200,000,000	Military personnel requirements
176,196,915	300,000,000	-----	300,000,000	400,000,000	-----	400,000,000	Research and development
22,919,835	20,000,000	-----	20,000,000	31,000,000	-----	31,000,000	Research personnel requirements
91,663,052	80,000,000	-----	80,000,000	100,000,000	-----	100,000,000	Air National Guard
36,460,659	40,000,000	-----	40,000,000	40,000,000	-----	40,000,000	Contingencies
							Miscellaneous:
19,333,728	6,000,000	-----	6,000,000		-----		Air Force Reserve
1,865,382	200,000	-----	200,000		-----		Air Reserve Officers Training Corps
17	2,500,000	-----	2,500,000	5,700,000	-----	5,700,000	Preparation for sale or salvage of military property (annual indefinite, special account).
5,960,576	300,000	-----	300,000		-----		Salaries and expenses, administration
48,333,319	36,000,000	-----	36,000,000		-----		Special procurement
96,280,941	16,276,190	-----	16,276,190		-----		Other
6,381,126,329	12,386,276,190	-----	12,386,276,190	18,980,700,000	-----	18,980,700,000	Total, Department of the Air Force
20,230,457,773	37,894,240,425	-----	37,894,240,425	48,437,563,626	-----	48,437,563,626	Total current authorizations, military functions, other than business enterprise and revolving funds.
							PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise specified)
							Department of the Army:
145	50	-----	50	50	-----	50	Expenses and losses, financing war contracts
5,845,548	3,399,000	-----	3,399,000	2,100,000	-----	2,100,000	Replacement of personal property sold
5,845,693	3,399,050	-----	3,399,050	2,100,050	-----	2,100,050	Total, Department of the Army
							Department of the Navy:
4,141,970	4,424,000	-----	4,424,000	7,184,171	-----	7,184,171	Replacement of personal property sold
5,974,785	6,300,000	-----	6,300,000	8,088,000	-----	8,088,000	Ships stores profits
21,013,186	2,500,000	-----	2,500,000	470,000	-----	470,000	Preservation, cataloging, etc., of stocks
31,129,941	13,224,000	-----	13,224,000	15,742,171	-----	15,742,171	Total, Department of the Navy
							Department of the Air Force:
120,284	7,000,000	-----	7,000,000	2,500,000	-----	2,500,000	Replacement of personal property sold
3,520	8,000	-----	8,000	10,000	-----	10,000	Wildlife conservation, etc., Eglin Field Reservation
123,804	7,008,000	-----	7,008,000	2,510,000	-----	2,510,000	Total, Department of the Air Force
37,099,438	23,631,050	-----	23,631,050	20,352,221	-----	20,352,221	Total permanent authorizations, military functions

[‡] Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
Military Functions—Continued								
BUSINESS ENTERPRISE AND REVOLVING FUNDS								
Business enterprise and revolving funds (for detail, see below).		\$573,505,000	\$535,000,000		\$535,000,000	\$400,000,000	\$400,000,000	
Total military functions.....		50,093,120,615	60,947,875,423		60,947,875,423	50,954,614,270	50,954,614,270	
PROPOSED FOR LATER TRANSMISSION								
Under existing legislation: Department of Defense.....	050			\$1,000,000,000	1,000,000,000			
Under proposed legislation: Department of Defense.....	050			500,000,000	500,000,000	\$3,500,000,000	3,500,000,000	
Total.....				1,500,000,000	1,500,000,000	3,500,000,000	3,500,000,000	
Grand total.....		50,093,126,615	60,947,875,423	1,500,000,000	62,447,875,423	50,954,614,270	54,454,614,270	
Deduct portion of appropriations for liquidation of prior contract authorizations.		2,317,600,000	1,424,839,700		1,424,839,700	2,352,680,770	2,352,680,770	
Total new obligational authority, military functions.		47,775,520,615	59,523,035,723	1,500,000,000	61,023,035,723	48,601,933,500	52,101,933,500	
Civil Functions								
CURRENT AUTHORIZATIONS								
(Other than business enterprise and revolving funds)								
Department of the Army:								
Cemeterial expenses.....	106	5,000,000	4,450,000	42,000	4,492,000	4,472,000	4,472,000	
Cemeterial expenses (no year).....	106							
Maintenance and improvement of existing river and harbor works:								
Multiple-purpose projects.....	401	68,853,100	79,649,000	400,000	80,049,000	172,156,300	172,156,300	
Navigation projects.....	452	118,169,400	113,008,613	600,000	113,608,613	114,518,700	114,518,700	
Flood control, general.....	401	357,510,250	316,544,100	480,000	317,024,100	300,795,000	300,795,000	
Flood control, general, emergencies.....	401	9,700,000	10,000,000		10,000,000	10,000,000	10,000,000	
Flood control, Mississippi River and tributaries.....	401	61,400,400	60,500,000	20,000	60,520,000	60,020,000	60,020,000	
Flood control on tributaries of Mississippi River, emergencies.	401	450,000	500,000		500,000	500,000	500,000	
Flood control, Sacramento River, Calif.....	401	2,016,500	1,600,000		1,000,000	1,000,000	1,000,000	
Maintenance and operation, certain Federal water mains outside the District of Columbia.	053	15,000	16,000		16,000			
Niagara redevelopment and remedial works investigation, Corps of Engineers.	401	450,000				1,000,000	1,000,000	
Government and relief in occupied areas.....	152	235,281,505	22,500,000	530,000	23,030,000	12,820,000	12,820,000	
Canal Zone Government.....	610		11,595,000	575,000	12,170,000	17,815,800	17,815,800	
Miscellaneous:								
Maintenance and operation, Panama Canal.....	452	14,689,700						
Sanitation, Canal Zone.....	206	3,378,000						
Civil government, Panama Canal and Canal Zone.....	610	3,933,000						
Alteration of bridges over navigable waters.....	452							
Construction, additional facilities, Canal Zone Government.	452							
Flood control, Sutton Reservoir, W. Va.....	401							
Flood control, Trinity River, Tex.....	401							
Power plant, Bonneville Dam, Columbia River, Oreg., construction.	401							
Repatriation of unemployed aliens, Canal Zone Government.	610							
Total current authorizations, civil functions, other than business enterprise and revolving funds.		880,846,855	619,762,743	2,647,000	622,409,713	695,097,800	695,097,800	

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ²	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ³	Total	
\$496,026,968	\$82,128,525		\$82,128,525	\$42,084,153		\$42,084,153	Military Functions—Continued
							BUSINESS ENTERPRISE AND REVOLVING FUNDS
							Business enterprise and revolving funds (for detail, see below)
19,771,530,243	38,000,000,000		38,000,000,000	48,500,000,000		48,500,000,000	Total military functions
							PROPOSED FOR LATER TRANSMISSION
		\$600,000,000	600,000,000		\$400,000,000	400,000,000	Under existing legislation: Department of Defense
		400,000,000	400,000,000		1,100,000,000	1,100,000,000	Under proposed legislation: Department of Defense
		1,000,000,000	1,000,000,000		1,500,000,000	1,500,000,000	Total
19,771,530,243	38,000,000,000	1,000,000,000	39,000,000,000	48,500,000,000	1,500,000,000	50,000,000,000	Grand total
							Deduct portion of appropriations for liquidation of prior contract authorizations.
							Total new obligational authority, military functions
							Civil Functions
							CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)
							Department of the Army:
3,903,186	4,565,000	35,000	4,600,000	4,653,000	7,000	4,660,000	Cemeterial expenses
3,438,160	1,575,000		1,575,000	300,000		300,000	Cemeterial expenses (no year)
							Maintenance and improvement of existing river and harbor works:
70,000,000	78,540,000	360,000	78,900,000	148,460,000	40,000	148,500,000	Multiple-purpose projects
120,027,828	116,560,000	540,000	117,100,000	99,440,000	60,000	99,500,000	Navigation projects
348,574,309	344,560,000	440,000	345,000,000	340,960,000	40,000	341,000,000	Flood control, general
5,904,633	15,000,000		15,000,000	10,000,000		10,000,000	Flood control, general, emergencies
62,280,597	59,981,000	19,000	60,000,000	58,999,000	1,000	59,000,000	Flood control, Mississippi River and tributaries
153,532	675,000		675,000	500,000		500,000	Flood control on tributaries of Mississippi River, emer- gencies.
2,635,417	2,000,000		2,000,000	1,100,000		1,100,000	Flood control, Sacramento River, Calif.
11,737	15,164		15,164	5,000		5,000	Maintenance and operation, certain Federal water mains out- side the District of Columbia.
	450,000		450,000	750,000		750,000	Niagara redevelopment and remedial works investigation, Corps of Engineers.
348,941,751	116,972,100	527,900	117,500,000	23,297,900	2,100	23,300,000	Government and relief in occupied areas
	16,447,000	553,000	17,000,000	17,578,000	22,000	17,600,000	Canal Zone Government
							Miscellaneous:
18,060,859	4,272,373		4,272,373				Maintenance and operation, Panama Canal
3,532,937	426,180		426,180				Sanitation, Canal Zone
4,080,921	317,586		317,586				Civil government, Panama Canal and Canal Zone
641,050	580,000		580,000				Alteration of bridges over navigable waters
31,631	239		239				Construction, additional facilities, Canal Zone Govern- ment.
433,017	2,000		2,000				Flood control, Sutton Reservoir, W. Va.
175,405	227,223		227,223				Flood control, Trinity River, Tex.
21,657	100,000		100,000	42,600		42,600	Power plant, Bonneville Dam, Columbia River, Oreg., construction.
10,104							Repatriation of unemployed aliens, Canal Zone Govern- ment.
992,858,731	763,265,865	2,474,900	765,740,765	706,085,500	172,100	706,257,600	Total current authorizations, civil functions, other than business enterprise and revolving funds.

² Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.³ Deduct, excess of repayments and collections over expenditures.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
Civil Functions—Continued								
PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise specified)								
Department of the Army:								
Hydraulic mining in California, debris fund.....	403							
Maintenance and operation of dams and other im- provements of navigable waters.	452	\$152,664	\$150,000		\$150,000	\$150,000		\$150,000
Payments to States, Flood Control Act, June 28, 1938, as amended.	401	812,870	950,000		950,000	1,360,000		1,360,000
Total permanent authorizations, civil functions.....		965,534	1,100,000		1,100,000	1,510,000		1,510,000
BUSINESS ENTERPRISE AND REVOLVING FUNDS								
Business enterprise and revolving funds (for detail, see below).				\$55,000	55,000	3,000,000		3,000,000
Total civil functions.....		881,812,389	620,862,713	2,702,000	623,564,713	699,607,800		699,607,800
PROPOSED FOR LATER TRANSMISSION								
Under proposed legislation: Department of the Army: St. Lawrence seaway and power project.	401						\$20,000,000	20,000,000
Total new obligational authority and total budget expenditures, civil functions.		881,812,389	620,862,713	2,702,000	623,564,713	699,607,800	20,000,000	719,607,800
Total new obligational authority and total budget expenditures, Department of Defense.		48,657,333,004	60,143,898,436	1,502,702,000	61,646,600,436	49,301,541,300	3,520,000,000	52,821,541,300

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1951	1952	1953	1951	1952	1953
ENACTED OR RECOMMENDED							
Military Functions							
Department of the Army:							
Army stock fund (current appropriation)	053			\$100,000,000	\$31,959,120	\$860,338,000	\$781,759,500
Reappropriation (current authorization)	053	\$175,000,000					
Army industrial fund	053				251,585	93,303,375	127,959,212
Reappropriation (current authorization)	053	92,280,000					
Army management fund	053				2,102,753	12,044,612,771	7,504,548,000
Defense production guarantees	506				2,935,965	2,600,000	4,300,000
Replacing engineer supplies	053				45,069,436	47,190,672	35,030,000
Replacing medical supplies	053				4,280,571	3,618,463	1,250,000
Replacing ordnance and ordnance stores	053				724,961,130	1,095,413,066	23,650,000
Replacing quartermaster supplies	053				488,137,297	433,076,628	427,364,379
Replacing Signal Corps supplies and equipment	053				64,656,123	90,265,449	10,000,000
Army account of advances	053				33,121,166		
Total, Department of the Army		267,280,000		400,000,000	1,397,415,086	14,670,418,424	8,915,831,091

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ^a	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ^a	Total	
							Civil Functions—Continued
							PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise specified)
							Department of the Army:
\$13,219	\$13,000	-----	\$13,000	\$18,000	-----	\$18,000	Hydraulic mining in California, debris fund
165,543	152,664	-----	152,664	150,000	-----	150,000	Maintenance and operation of dams and other improvements of navigable waters.
566,393	812,870	-----	812,870	950,000	-----	950,000	Payments to States, Flood Control Act, June 28, 1938, as amended.
745,155	978,534	-----	978,534	1,118,000	-----	1,118,000	Total permanent authorizations, civil functions
							BUSINESS ENTERPRISE AND REVOLVING FUNDS
692,767	7,890,244	\$55,000	7,945,244	8,982,300	-----	8,982,300	Business enterprise and revolving funds (for detail, see below.
994,296,653	772,134,643	2,529,900	774,664,543	716,185,800	\$172,100	716,357,900	Total civil functions
-----	-----	-----	-----	-----	15,000,000	15,000,000	PROPOSED FOR LATER TRANSMISSION
994,296,653	772,134,643	2,529,900	774,664,543	716,185,800	15,172,100	731,357,900	Under proposed legislation: Department of the Army: St. Lawrence seaway and power project.
							Total new obligational authority and total budget expenditures, civil functions.
20,765,826,896	38,772,131,643	1,002,529,900	39,774,661,543	49,216,185,800	1,515,172,100	50,731,357,900	Total new obligational authority and total budget expenditures, Department of Defense.

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operation)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1951	1952	1953	1951	1952	1953	
						ENACTED OR RECOMMENDED
						Military Functions
						Department of the Army:
\$151,488,484	\$726,104,901	\$954,720,000	\$119,529,364	° \$134,233,099	\$172,960,500	Army stock fund (current appropriation)
274,202	116,555,201	128,723,692	22,617	23,251,826	764,480	Reappropriation (current authorization)
2,689,084	12,004,126,440	6,804,448,000	586,331	° 40,486,331	° 700,100,000	Army industrial fund
2,863,358	2,239,371	3,139,925	° 72,647	° 360,629	° 1,160,075	Reappropriation (current authorization)
44,872,037	43,257,437	42,600,000	° 197,399	° 3,933,235	7,600,000	Army management fund
9,460,608	5,243,886	2,675,000	5,180,037	1,625,423	1,425,000	Defense production guarantees
467,356,786	600,000,000	423,650,000	° 257,544,344	° 495,413,066	400,000,000	Replacing engineer supplies
521,435,320	459,500,000	445,000,000	33,298,023	26,423,372	17,635,621	Replacing medical supplies
47,368,942	70,000,000	61,225,798	° 17,287,181	° 20,265,449	51,225,798	Replacing ordnance and ordnance stores
			° 33,121,166	-----	-----	Replacing quartermaster supplies
1,247,808,821	14,027,027,236	8,866,182,415	° 149,606,265	° 643,391,188	° 49,648,676	Replacing Signal Corps supplies and equipment
						Army account of advances
						Total, Department of the Army

^a Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

° Deduct, excess of repayments and collections over expenditures.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1951	1952	1953	1951	1952	1953
ENACTED OR RECOMMENDED—Continued							
Military Functions—Continued							
Department of the Navy:							
Navy stock fund (current appropriation).....	054	\$143,000,000	\$450,000,000		\$868,986,789	\$1,110,000,000	\$1,303,790,000
Reappropriation (current authorization).....	054	30,000,000					
Defense production guaranties.....	506				40,406	6,500,000	4,000,000
Laundry service, Naval Academy.....	054				445,176	480,226	491,818
Naval working fund.....	054				264,705,811	122,771,500	96,000,500
Navy industrial fund.....	054				2,926,343	540,020,283	531,164,471
Reappropriation (current authorization).....	054	83,225,000					
Navy management fund.....	054				728,705,384	35,538,600	42,970,700
Navy account of advances.....	054						
Total, Department of the Navy.....		256,225,000	450,000,000		1,865,809,909	1,815,310,609	1,978,417,489
Department of the Air Force:							
Air Force industrial fund.....	052				332,876	517,514	590,766
Air Force management fund.....	052				8,883,874	97,532,836	2,867,022
Air Force stock fund.....	052				91,781,934	120,000,000	125,000,000
Reappropriation (current authorization).....	052	50,000,000	85,000,000				
Defense production guaranties.....	506				74,096	643,619	950,000
Air Force account of advances.....	052				36,312,455		
Total, Department of the Air Force.....		50,000,000	85,000,000		137,385,235	218,693,969	129,407,788
Total enacted or recommended, military functions.....		573,505,000	535,000,000	\$400,000,000	3,400,610,230	16,704,423,002	11,023,656,368
Civil Functions							
Department of the Army:							
The plant account, Army.....					306,545,829	278,086,388	268,793,282
Natural fibers revolving fund, Army.....	152				984		
Panama Canal Company:							
Revolving fund: Limitation on administrative expenses.....	452	(820,000)	4 (320,000)	(500,000)	28,108,000	79,336,900	76,098,500
Contributions (current appropriation).....	452			3,000,000			
Emergency fund.....	452						
Postal Service, Canal Zona government (current appropriation).....	610		55,000		715,634	810,000	950,700
Total enacted or recommended, civil functions.....			55,000	3,000,000	335,370,447	358,233,288	345,842,482
Total business enterprise and revolving funds, Department of De- fense.....		573,505,000	535,055,000	403,000,000	3,735,980,677	17,062,656,290	11,369,498,850

4 Includes \$20,000 for proposed pay increase supplemental.

4 Proposed pay increase supplemental.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1951	1952	1953	1951	1952	1953	
						ENACTED OR RECOMMENDED—Continued
						Military Functions—Continued
						Department of the Navy:
\$819,716,868	\$1,471,390,000	\$1,387,160,000	° 449,269,921	\$361,390,000	\$83,370,000	{ Navy stock fund (current appropriation)
27,474	6,250,000	3,700,000	° 12,932	° 250,000	° 300,000	{ Reappropriation (current authorization)
451,947	486,257	503,000	6,771	6,031	11,182	{ Defense production guarantees
137,996,117	177,938,412	164,760,500	° 126,709,694	55,166,912	68,760,000	{ Laundry services, Naval Academy
3,263,064	543,011,045	509,266,118	336,721	2,990,762	° 21,898,353	{ Naval working fund
589,874,968	228,704,152	87,970,700	° 138,830,416	193,165,552	45,000,000	{ Navy industrial fund
694,086	6,334,646	-----	694,086	6,334,646	-----	{ Reappropriation (current authorization)
						{ Navy management fund
						{ Navy account of advances
1,552,024,524	2,434,114,512	2,153,360,318	° 313,785,385	618,803,903	174,912,829	Total, Department of the Navy
						Department of the Air Force:
330,256	505,014	580,766	° 2,620	° 12,500	° 10,000	{ Air Force industrial fund
11,509,244	75,874,039	25,467,022	2,625,370	° 21,658,797	22,600,000	{ Air Force management fund
92,871,208	248,910,726	20,000,000	1,089,274	128,910,726	° 105,000,000	{ Air Force stock fund
39,209	120,000	150,000	° 34,887	° 523,619	° 800,000	{ Reappropriation (current authorization)
			° 36,312,455			{ Defense production guarantees
104,749,917	325,409,779	46,197,788	° 32,635,318	106,715,810	° 83,210,000	{ Air Force account of advances
2,904,583,262	16,786,551,527	11,065,740,521	° 496,026,968	82,128,525	42,084,153	Total, Department of the Air Force
						Total enacted or recommended, military functions
						Civil Functions
						Department of the Army:
306,545,829	278,086,388	268,793,282	-----	-----	-----	{ The plant account, Army
468,101	2,663,544	-----	467,117	2,663,544	-----	{ Natural fibers revolving fund, Army
27,808,000	84,563,600	85,080,800	° 300,000	5,225,700	8,982,300	{ Panama Canal Company:
1,241,284	865,000	950,700	525,650	° 55,000	-----	{ Revolving fund: Limitation on administrative expenses
336,063,214	366,178,532	354,824,782	692,767	7,945,244	8,982,300	{ Contributions (current appropriation)
3,240,646,476	17,152,730,059	11,420,565,303	° 495,334,201	90,073,769	51,066,453	{ Emergency fund
						{ Postal Service, Canal Zone government (current appropriation)
						Total enacted or recommended, civil functions
						Total business enterprise and revolving funds, Department of Defense

• Deduct, excess of repayments and collections over expenditures.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT—Continued

Organization unit	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
	1951 enacted ¹	1952			1953		
		Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
RECAPITULATION							
Military Functions							
Office of the Secretary of Defense: Current authorizations (new obligational authority enacted or recommended).	\$444,467,000	\$519,483,530		\$519,483,530	\$466,265,000		\$466,265,000
Department of the Army:							
Current authorizations.....	19,372,195,606	20,899,498,967		20,899,498,967	13,810,000,000		13,810,000,000
Permanent authorizations.....	3,196,549	1,250,000		1,250,000	1,200,000		1,200,000
Business enterprise and revolving funds.....	267,280,000				400,000,000		400,000,000
Total.....	19,642,672,155	20,900,748,967		20,900,748,967	14,211,200,000		14,211,200,000
Deduct portion of appropriation to liquidate contract authorizations.		48,363,700		48,363,700			
Total new obligational authority enacted or recommended, Department of the Army.	19,642,672,155	20,852,385,267		20,852,385,267	14,211,200,000		14,211,200,000
Department of the Navy:							
Current authorizations.....	12,981,819,401	16,252,652,392		16,252,652,392	13,826,302,000		13,826,302,000
Permanent authorizations.....	17,158,120	12,100,000		12,100,000	13,200,000		13,200,000
Business enterprise and revolving funds.....	256,225,000	450,000,000		450,000,000			
Total.....	13,255,202,521	16,714,752,392		16,714,752,392	13,839,502,000		13,839,502,000
Deduct portion of appropriation to liquidate contract authorizations.	767,600,000	666,476,000		666,476,000	622,302,000		622,302,000
Total new obligational authority enacted or recommended, Department of the Navy.	12,487,602,521	16,048,276,392		16,048,276,392	13,217,200,000		13,217,200,000
Department of the Air Force:							
Current authorizations.....	16,699,571,200	22,725,877,820		22,725,877,820	22,436,140,770		22,436,140,770
Permanent authorizations.....	1,207,739	2,012,714		2,012,714	1,506,500		1,506,500
Business enterprise and revolving funds.....	50,000,000	85,000,000		85,000,000			
Total.....	16,750,778,939	22,812,890,534		22,812,890,534	22,437,647,270		22,437,647,270
Deduct portion of appropriation to liquidate contract authorizations.	1,550,000,000	710,000,000		710,000,000	1,730,378,770		1,730,378,770
Total new obligational authority enacted or recommended, Department of the Air Force.	15,200,778,939	22,102,890,534		22,102,890,534	20,707,268,500		20,707,268,500
Total new obligational authority enacted or recommended, military functions.	47,775,520,615	59,523,035,723		59,523,035,723	48,601,933,500		48,601,933,500
Proposed for later transmission: Department of Defense, military functions.			\$1,500,000,000	1,500,000,000		\$3,500,000,000	3,500,000,000
Grand total new obligational authority and total budget expenditures, military functions.	47,775,520,615	59,523,035,723	1,500,000,000	61,023,035,723	48,601,933,500	3,500,000,000	52,101,933,500
Civil Functions							
Department of the Army:							
Current authorizations.....	880,846,855	619,762,713	2,647,000	622,409,713	695,097,800		695,097,800
Permanent authorizations.....	965,534	1,100,000		1,100,000	1,510,000		1,510,000
Business enterprise and revolving funds.....			55,000	55,000	3,000,000		3,000,000
Total new obligational authority enacted or recommended, civil functions.	881,812,389	620,862,713	2,702,000	623,564,713	699,607,800		699,607,800
Proposed for later transmission: St. Lawrence seaway and power project.						20,000,000	20,000,000
Grand total new obligational authority and total budget expenditures, civil functions.	881,812,389	620,862,713	2,702,000	623,564,713	699,607,800	20,000,000	719,607,800
Grand total new obligational authority and total budget expenditures, Department of Defense.	48,657,333,004	60,143,898,436	1,502,702,000	61,646,600,436	49,301,541,300	3,520,000,000	52,821,541,300

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ^a	Total	Out of authorizations of prior years or recommended in detail herein	Out of authorizations proposed for later transmission ^a	Total	
							RECAPITULATION Military Functions Office of the Secretary of Defense: Current authorizations (new obligational authority enacted or recommended). Department of the Army Current authorizations Permanent authorizations Business enterprise and revolving funds Total Deduct portion of appropriation to liquidate contract authorizations. Total new obligational authority enacted or recommended, Department of the Army. Department of the Navy: Current authorizations Permanent authorizations Business enterprise and revolving funds Total Deduct portion of appropriation to liquidate contract authorizations. Total new obligational authority enacted or recommended, Department of the Navy. Department of the Air Force: Current authorizations Permanent authorizations Business enterprise and revolving funds Total Deduct portion of appropriation to liquidate contract authorizations. Total new obligational authority enacted or recommended, Department of the Air Force. Total new obligational authority enacted or recommended, military functions. Proposed for later transmission; Department of Defense , military functions. Grand total new obligational authority and total budget expenditures, military functions.
\$362,098,264	\$427,700,000		\$427,700,000	\$469,600,000		\$469,600,000	
7,621,229,742	15,712,292,138		15,712,292,138	16,877,948,626		16,877,948,626	
5,845,693	3,399,050		3,399,050	2,100,050		2,100,050	
a 149,606,265	a 643,391,188		a 643,391,188	a 49,648,676		a 49,648,676	
7,477,469,170	15,072,300,000		15,072,300,000	16,830,400,000		16,830,400,000	
5,866,003,438	9,367,972,097		9,367,972,097	12,109,315,000		12,109,315,000	
31,129,941	13,224,000		13,224,000	15,742,171		15,742,171	
a 313,785,385	618,803,903		618,803,903	174,942,829		174,942,829	
5,583,347,994	10,000,000,000		10,000,000,000	12,300,000,000		12,300,000,000	
6,381,126,329	12,386,276,190		12,386,276,190	18,980,700,000		18,980,700,000	
123,804	7,008,000		7,008,000	2,510,000		2,510,000	
a 32,635,318	106,715,810		106,715,810	a 83,210,000		a 83,210,000	
6,348,614,815	12,500,000,000		12,500,000,000	18,900,000,000		18,900,000,000	
19,771,530,243	38,000,000,000		38,000,000,000	48,500,000,000		48,500,000,000	
		\$1,000,000,000	1,000,000,000		\$1,500,000,000	1,500,000,000	
19,771,530,243	38,000,000,000	1,000,000,000	39,000,000,000	48,500,000,000	1,500,000,000	50,000,000,000	
992,858,731	763,265,865	2,474,900	765,740,765	706,085,500	172,100	706,257,600	
745,155	978,534		978,534	1,118,000		1,118,000	
692,767	7,890,244	55,000	7,945,244	8,982,300		8,982,300	
994,296,653	772,134,643	2,529,900	774,664,543	716,185,800	172,100	716,357,900	
					15,000,000	15,000,000	
994,296,653	772,134,643	2,529,900	774,664,543	716,185,800	15,172,100	731,357,900	
20,765,826,896	38,772,124,643	1,002,529,900	39,774,664,543	49,216,185,800	1,515,172,100	50,731,357,900	

^a Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.^a Deduct excess of repayments and collections over expenditures.

CURRENT AUTHORIZATIONS

INTRODUCTORY STATEMENT

The Armed Forces of the United States are continuing active military operations in Korea during fiscal year 1952. Although the manpower and material resources required for the Korean campaign have been large, the military strength of the United States has continued to increase during the year. The combined strength of the Army, Navy and Air Force will reach approximately 3,600,000 men. Deliveries of equipment ordered in 1951 are beginning to be made in substantial volume, and 1952 orders will result in an increasing flow of deliveries throughout 1953. Orders for production facilities, tools, military equipment and public works placed in 1951 and 1952 will exceed \$55 billion by June 30, 1952. The placement of orders for the tools and new production facilities in excess of those needed for current use but required for full mobilization will be nearly completed by June 30, 1952.

The fiscal year 1953 Budget for the Department of Defense provides funds for: (1) full operation, training and maintenance of active forces on a peacetime basis; (2) procurement of limited mobilization reserves of military equipment and supplies which together with requirements for the Mutual Security Program will maintain production on a sustaining basis; (3) an expansion of the number of wings in the Air Force; (4) an intensified research and development program; and (5) essential military public works required to support the expanded forces.

The table below shows the summary totals for the three Services and the Office of the Secretary of Defense, including an estimate for the 1953 financing of a military public works program to be recommended to Congress for authorization.

DEPARTMENT OF DEFENSE

	New obligational authority (in billions)			Estimated expenditures (in billions)		
	1951	1952	1953	1951	1952	1953
Army.....	19.6	20.9	14.2	7.5	15.1	16.8
Navy.....	12.5	16.0	13.2	5.6	10.0	12.3
Air Force.....	15.2	22.1	20.7	6.3	12.5	18.9
Office of Secretary of Defense.....	.5	.5	.5	.4	.4	.5
Proposed supplemental.....		1.0			.6	.4
Proposed legislation.....		.5	3.5		.4	1.1
Total.....	47.8	61.0	52.1	19.8	39.0	50.0
Mutual security program allocations to Defense.....	4.7	¹ 5.3	5.4	.9	4.0	8.0

¹ Excludes 0.5 billion reserved for contingencies.

There is also presented below a summary table of the military budget totaling \$52.1 billion in new obligational authority and a brief discussion of the major military program categories.

DEPARTMENT OF DEFENSE

Cost category	New obligational authority (in billions)			Estimated expenditures (in billions)		
	1951	1952 ¹	1953 ²	1951	1952	1953
Military personnel.....	\$3.2	\$11.1	\$11.9	\$7.2	\$10.1	\$11.0
Military reserves, ROTC, and National Guard.....	.8	.7	.8	.6	.7	.8

¹ Includes proposed legislation and supplemental of 1.5 billion.

² Includes proposed legislation of 3.5 billion.

DEPARTMENT OF DEFENSE—continued

Cost category	New obligational authority (in billions)			Estimated expenditures (in billions)		
	1951	1952	1953	1951	1952	1953
Operation and maintenance.....	\$11.5	\$13.0	\$12.4	\$5.8	\$10.4	\$12.1
Major procurement and production.....	22.0	29.4	21.7	4.3	13.0	20.0
A. Aircraft.....	(8.7)	(14.9)	(14.1)	(2.2)	(5.8)	(11.0)
B. Ships and harbor craft.....	(.8)	(1.9)	(1.1)	(.4)	(.7)	(1.0)
C. Other.....	(12.5)	(12.6)	(6.5)	(1.7)	(6.5)	(8.0)
Research and development.....	1.2	1.5	1.7	.8	1.0	1.4
Acquisition and construction of real property.....	2.4	4.0	2.5	.4	2.7	3.5
Industrial mobilization.....	.3	.1	.1	.1	.2	.2
Department-wide activities.....	1.4	1.2	1.0	.6	.9	1.0
Total.....	47.8	61.0	52.1	19.8	39.0	50.0
Mutual security program allocations to Defense.....	4.7	¹ 5.3	5.4	.9	4.0	8.0

¹ Excludes 0.5 billion reserved for contingencies.

Military strength and structure.—By June 30, 1952, the Armed Forces will reach a planned strength of approximately 3.6 million, an increase of over 300,000 during fiscal year 1952. The 1953 military budget provides for a planned strength of 3.7 million. Most of the increase of 100,000 is to provide personnel to expand the Air Force. The principal increases in combat forces over those in being at the end of fiscal year 1952 will be in air power, but the combat readiness of other forces will be increased as a result of intensified unit training and the issue of modern equipment financed in prior years.

Army.—The budget contains funds for 20 divisions and supporting elements. The Army estimates provide for an average strength of 1,552,000 on active duty, and for an average strength of 298,000 in the National Guard and 215,000 in the Organized Reserve Corps in drill pay status.

Navy.—The budget will enable the Navy to maintain an active fleet of 408 major combatant and 783 other ships, 16 carrier air groups and 3 Marine Corps divisions and supporting elements. The Navy estimates are based upon an average strength of 832,000 on active duty in the Navy and 237,000 on active duty in the Marine Corps during 1953. In addition, the estimates provide for an average strength of 173,000 Naval and 32,000 Marine Corps Reserves in drill-pay status.

Air Force.—The budget will finance an expansion during 1953 of the presently approved 95-wing program toward 143 wings in subsequent years. The Air Force estimates are based on an average strength of 1,018,000 on active duty. The estimates will also provide for an average strength of 17,000 in the Air National Guard and 38,000 in the Air Force Reserve in drill-pay status.

The total recommendation for military personnel pay and support costs in the active Armed Forces during fiscal year 1953 is \$11.9 billion. This compares with a total of \$11.1 billion for the same purposes in fiscal year 1952.

Military reserves, ROTC and National Guard.—The budget provides \$800 million for the Reserve and ROTC programs and for the National Guard establishments, which compares with \$700 million in fiscal year 1952. The average strength of the organized Reserve force during fiscal year 1953 will be approximately 770,000 and the

inactive Reserves will average about twice this number. The Reserves will furnish a trained nucleus around which a much larger reserve force can be recruited and trained under universal military service in subsequent years. The ROTC programs of the Army, Navy, Marine Corps, and Air Force will produce approximately 32,000 junior officers, most of whom will then serve in the active Armed Forces.

Operation and maintenance.—To operate and maintain the various divisions, fleets, wings, and supporting elements of the Military Establishment during 1953, \$12.4 billion is recommended. In fiscal year 1952, \$13 billion will be used for similar purposes. Within the total for 1953, the Army and Navy programs are considerably lower, reflecting operations at peacetime rates and the receipt of spare parts and other operating supplies financed in previous years. The Air Force program is larger because of the support required for the planned expansion of wings.

Major procurement and production.—The largest category in this budget is the procurement and production of modern weapons and equipment such as aircraft, ships, tanks, ammunition, artillery, and electronic devices. The category totals \$21.7 billion as compared to \$29.4 billion for 1952 and \$22.0 billion for 1951. Within the 1953 total is \$14.1 billion for aircraft, \$1.1 billion for ships, and \$6.5 billion for other major items. The amounts provided in this budget for individual items, together with those previously provided, will finance procurement of limited mobilization reserves at production levels adequate to sustain a strong mobilization base when considered in combination with production for the Mutual Security Program.

Research and development.—Increased emphasis will be given to the development of new and improved weapons and equipment. The 1953 budget recommendation of \$1.7 billion for research and development activities compares with \$1.5 billion during 1952 and \$1.2 billion in 1951 for the same purposes.

Acquisition and construction of real property.—On the basis of anticipated legislation it is tentatively estimated that military public works in the amount of \$2.5 billion will require financing in fiscal year 1953, primarily for the construction of operating facilities for the expansion of the Air Force. The \$2.5 billion is a 1953 proposed estimate based on public works authorizations which will be submitted to Congress in the near future. This tentative estimate compares with \$4 billion provided in 1952.

Department-wide activities.—This category includes such departmental and service-wide activities as administration and finance, interservice projects, the retired pay of military personnel, the Office of the Secretary of Defense and contingencies. For the first time a separate estimate is included for the expenses of the Court of Military Appeals. A total of \$1.0 billion is requested for these purposes. This compares with \$1.2 billion provided in 1952.

MILITARY FUNCTIONS

OFFICE OF THE SECRETARY OF DEFENSE

SALARIES AND EXPENSES

Salaries and Expenses, Office of Secretary of Defense—

For expenses necessary for the Office of the Secretary of Defense, the Armed Forces Policy Council, the Joint Chiefs of Staff and the Joint Staff, the Munitions Board, and the Research and Development Board, including purchase (not to exceed [five] three for replacement only [including one at not to exceed \$4,500]) and hire of passenger motor vehicles; and not to exceed \$60,000 for emergency and extraordinary expenses, to be expended under the

direction of the Secretary of Defense for such purposes as he deems proper, and his determination thereon shall be final and conclusive; [\$14,100,000] \$15,000,000. (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$14,100,000

Estimate 1953, \$15,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$12,300,000	\$14,100,000	\$15,000,000
Reimbursements from other accounts.....	464,675	79,000	-----
Total available for obligation.....	12,764,675	14,179,000	15,000,000
Unobligated balance, estimated savings (available for administrative reapportionment in subsequent year).....	-11,376	-----	-----
Obligations incurred.....	12,753,299	14,179,000	15,000,000
Comparative transfer to— “Salaries and expenses, Renegotiation Board”.....	-74,253	-----	-----
“Salaries and expenses, Court of Military Appeals”.....	-3,377	-173,800	-----
Total obligations.....	12,675,669	14,005,200	15,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Office of the Secretary activities.....	\$3,561,738	\$4,266,400	\$4,844,200
2. Joint Chiefs of Staff and military activities.....	1,571,502	1,747,600	1,817,200
3. Munitions Board and industrial activities.....	5,172,497	5,981,300	6,332,500
4. Research and Development Board activities.....	1,905,257	1,930,900	2,006,100
Total direct obligations.....	12,210,994	13,926,200	15,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Office of the Secretary activities.....	464,675	79,000	-----
Total obligations.....	12,675,669	14,005,200	15,000,000

PROGRAM AND PERFORMANCE

The Secretary, assisted by his immediate staff, sets the objectives, determines the policies, and formulates the basic programs of the Department and supervises its operations. The Joint Chiefs of Staff and Joint Staff, the Armed Forces Policy Council, the Munitions Board, and the Research and Development Board advise and assist the Secretary.

It is the objective of the Department of Defense to maintain forces in a state of readiness commensurate with world conditions and, at the same time, plan for the possible need to continue a state of increased preparedness for an indefinite time. Programs have been established to build a substantial reservoir of trained military manpower and to create military productive capacity sufficient to provide needed weapons and equipment.

Steady progress has been made in laying the groundwork for implementation of title IV of the National Security Act to improve the fiscal management of the defense establishment. Working-capital funds have been established at a number of military installations, which simplify business procedures and encourage the maximum utilization and economical use of available facilities.

The military and civilian aspects of the universal training and service program have been integrated to provide maximum manpower strength over the years—with a minimum cost in men, materials, and funds. Similarly the policies affecting Reserves have been revised in consonance with the new manpower programs. Continuing attention will be directed to the effective utilization of both civilian and military personnel in the Department of Defense to conserve critical skills to the maximum extent.

MILITARY FUNCTIONS—Continued**OFFICE OF THE SECRETARY OF DEFENSE—Continued****SALARIES AND EXPENSES—Continued****Salaries and Expenses, Office of Secretary of Defense—Continued**

The expansion of our industrial productive capacity has been designed to accomplish military objectives with a minimum of dislocation to the civilian economy and to provide a mobilization base from which to expand rapidly if necessary. Further improvements in the military supply and distribution systems will be sought for the purpose of facilitating cross servicing and achieving maximum economy.

Other programs receiving increasing attention include the extension of international aspects of security planning, the development of new weapons, and their integration in production and training plans.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,862	1,984	1,900
Full-time equivalent of all other positions.....	39	43	46
Average number of all employees.....	1,742	1,844	1,924
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,964	\$5,627	\$5,724
Average grade.....	OS-7.8	GS-8.0	GS-8.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,616	\$2,925	\$2,925
Average grade.....	CPC-3.4	CPC-3.4	CPC-3.4
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$8,263,444	\$10,138,118	\$10,786,673
Part-time and temporary positions.....	453,158	458,600	488,000
Regular pay in excess of 52-week base.....		40,182	41,927
Payment above basic rates.....	340,075	383,000	384,500
Payments to other agencies for reimbursable details.....	51,735	25,000	35,000
Total personal services.....	9,108,412	11,044,900	11,736,100
02 Travel.....	628,908	813,000	825,000
03 Transportation of things.....	5,120	5,100	5,100
04 Communication services.....	214,757	291,500	326,600
05 Rents and utility services.....	47,396	63,100	68,300
06 Printing and reproduction.....	681,989	762,500	970,300
07 Other contractual services.....	974,880	571,000	681,600
08 Supplies and materials.....	154,806	223,800	228,100
09 Equipment.....	384,029	131,600	133,500
13 Refunds, awards, and indemnities.....	45	1,000	2,000
15 Taxes and assessments.....	10,652	18,700	23,400
Total direct obligations.....	12,210,994	13,926,200	15,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
06 Printing and reproduction.....		500	
07 Other contractual services.....	464,675	57,000	
08 Supplies and materials.....		750	
09 Equipment.....		20,750	
Total obligations payable out of reimbursements from other accounts.....	464,675	79,000	
Total obligations.....	12,675,669	14,005,200	15,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,337,696	\$1,373,416	\$1,428,416
Obligations incurred during year.....	12,753,299	14,179,000	15,000,000
	14,090,995	15,552,416	16,428,416
Deduct:			
Reimbursable obligations.....	464,675	79,000	
Unliquidated obligations, end of year.....	1,373,416	1,428,416	1,433,416
Adjustment in obligations of prior years.....	261,736		
Total expenditures.....	11,991,168	14,045,000	14,995,000
Expenditures are distributed as follows:			
Out of current authorizations.....	11,039,122	12,930,000	13,785,000
Out of prior authorizations.....	952,046	1,115,000	1,210,000

CLAIMS**Claims, Department of Defense—**

For payment of claims by the Office of the Secretary of Defense, the Army (except as provided in appropriations for civil functions administered by the Department of the Army), Navy, Marine Corps, and Air Force, as authorized by law (5 U. S. C. 946; 28 U. S. C. 2672; 31 U. S. C. 222c, 222e, 223b, 223d, 224d; 34 U. S. C. 600; 35 U. S. C. 91; 39 U. S. C. 135; 46 U. S. C. 797; Act of November 15, 1945, 59 Stat. 582; Act of October 20, 1951, 65 Stat. 572); claims (not to exceed \$1,000 in any one case) for damages to or loss of private property incident to the operation of Army and Air National Guard camps of instruction, either during the stay of units of said organizations at such camps or while en route thereto or therefrom; claims, as authorized by law, for damage to property of railroads under training contracts; and repayment of amounts determined by the Secretary of the Army, the Secretary of the Navy, or the Secretary of the Air Force, or officers designated by them, to have been erroneously collected from military and civilian personnel of the Departments of the Army, Navy, and Air Force or from States, Territories, or the District of Columbia, or members of National Guard units thereof; **[\$5,000,000] \$6,000,000.** (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, **\$5,000,000**Estimate 1953, **\$6,000,000****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,000,000	\$5,000,000	\$6,000,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-869,438		
Obligations incurred.....	4,130,562	5,000,000	6,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Personnel claims.....	\$2,223,474	\$2,489,000	\$2,975,000
2. Tort claims.....	1,774,676	2,256,000	2,735,000
3. Admiralty claims.....	129,798	240,000	275,000
4. Other miscellaneous claims.....	2,614	15,000	15,000
Obligations incurred.....	4,130,562	5,000,000	6,000,000

PROGRAM AND PERFORMANCE

This consolidates the estimates of the Army, Navy, and Air Force and the Office of the Secretary of Defense for military and civilian personnel claims for private property lost, destroyed, abandoned, or damaged in the military service, including tort claims, claims compromised by the Attorney General, and repayment of erroneous collections. With the expanded military program, claims of all types are increasing in number.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$4,130,562; 1952, \$5,000,000; 1953, \$6,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$397,257	\$542,257
Obligations incurred during year.....	\$4,130,562	5,000,000	6,000,000
	4,130,562	5,397,257	6,542,257
Deduct unliquidated obligations, end of year.....	397,257	542,257	692,257
Total expenditures.....	3,733,305	4,855,000	5,850,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,733,305	4,500,000	5,340,000
Out of prior authorizations.....		355,000	510,000

RETIRED PAY**Retired Pay, Department of Defense—**

For retired pay and retirement pay, as authorized by law, of military personnel on the retired lists of the Army, Navy, Marine

Corps, and the Air Force, including the reserve components thereof; and retainer pay for personnel of the inactive Fleet Reserve; \$345,000,000: *Provided*, That no part of such sum shall be used to pay the retired or retirement pay of any commissioned member of the Regular Army, Navy, Marine Corps, or Air Force who is voluntarily retired after the date of enactment of this Act, unless such member was retired because of (1) being unfit to perform the duties of his office, rank, grade, or rating by reason of a physical disability incurred in line of duty, or (2) achieving the age at which retirement is required by law, or (3) whose application is approved in writing by the Secretary of Defense stating that the retirement is in the best interests of the service, or, is required to avoid cases of individual hardship. (10 U. S. C. 166g, 316 (e), 327, 375, 378 (b), 456, 456a, 594, 937, 941a, 942-945, 947a, 948, 948a, 956, 957, 981, 1036a; 34 U. S. C. 43g, 43 (l), 381, 383, 410d, f-j, l, n, o, r, 417, 431, 440i, 626, 626-1, 701a, 854b, 855c-1, 857b, 858, 999; 50 U. S. C. App. 1593, 1695, 1714; Public Law 108, 81st Cong.; Career Compensation Act of 1949; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$345,000,000 Estimate 1953, \$345,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$342,000,000	\$345,000,000	\$345,000,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-17,910,773	-14,107,000	-----
Obligations incurred.....	324,089,227	330,893,000	345,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Nondisability.....	\$141,306,187	\$147,703,200	\$152,025,000
2. Temporary disability.....	1,290,796	4,514,500	6,459,000
3. Permanent disability.....	153,523,600	157,675,500	165,689,000
4. Fleet Reserve.....	27,968,644	20,999,800	20,827,000
Obligations incurred.....	324,089,227	330,893,000	345,000,000

PROGRAM AND PERFORMANCE

Provision is made for the pay of military personnel on the retired lists of the Army, Navy, Marine Corps, and Air Force. While only a slight rise is anticipated in non-disability retirements, it is estimated there will be a continually increasing rate in disability retirements resulting from combat casualties. The following tabulation shows for each fiscal year the estimated average number of personnel on the retired lists:

Type of retirement	Average number, 1951 actual	Average number, 1952 estimate	Average number, 1953 estimate
1. Nondisability.....	59,439	61,207	62,925
2. Temporary disability.....	944	3,194	4,486
3. Permanent disability.....	56,862	61,962	67,896
4. Fleet Reserve.....	15,938	11,991	11,892
Total.....	133,183	138,354	147,199

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$324,089,227; 1952, \$330,893,000; 1953, \$345,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$7,349,106	\$8,742,256	\$9,085,256
Adjustment in obligations of prior years....	1,750,071	450,000	400,000
Obligations incurred during year.....	324,089,227	330,893,000	345,000,000
Deduct unliquidated obligations, end of year.....	333,188,404	340,085,256	354,485,256
Total expenditures.....	324,446,148	331,000,000	343,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....	318,350,025	324,538,000	336,830,000
Out of prior authorizations.....	6,096,123	6,462,000	6,670,000

CONTINGENCIES

Contingencies, Department of Defense—

For emergencies and extraordinary expenses arising in the Department of Defense, to be expended on the approval or authority of the Secretary of Defense and such expenses may be accounted for solely on his certificate that the expenditures were necessary for confidential military purposes, [\$75,000,000] \$40,000,000: *Provided*, That a report of disbursements under this item of appropriation shall be made quarterly to the Appropriation Committees of the Congress. (5 U. S. C. 171m; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$75,000,000 Estimate 1953, \$40,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$85,000,000	\$75,000,000	\$40,000,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-20,241,664	-----	-----
Obligations incurred.....	64,758,336	75,000,000	40,000,000

OBLIGATIONS BY ACTIVITIES

Emergency and extraordinary expenses—1951, \$64,758,336; 1952, \$75,000,000; 1953, \$40,000,000.

PROGRAM AND PERFORMANCE

The Secretary of Defense makes expenditures to meet emergencies and other extraordinary conditions involving the national security, and for such confidential purposes as he deems proper.

OBLIGATIONS BY OBJECTS

All objects (vouchered and unvouchered)—1951, \$64,758,336; 1952, \$75,000,000; 1953, \$40,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	-----	\$42,830,693	\$50,030,693
Obligations incurred during year.....	\$64,758,336	75,000,000	40,000,000
Deduct unliquidated obligations, end of year.....	64,758,336	117,830,693	90,030,693
Total expenditures.....	21,927,643	67,800,000	65,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	21,927,643	25,000,000	15,000,000
Out of prior authorizations.....	-----	42,800,000	50,000,000

EMERGENCY FUND

Emergency Fund, Department of Defense—

For transfer by the Secretary of Defense, with the approval of the Bureau of the Budget, to any appropriation for military functions under the Department of Defense available for research and development, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred, [\$90,000,000] \$60,000,000. (5 U. S. C. 171m; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$90,000,000 Estimate 1953, \$60,000,000
Appropriated (adjusted) 1952, \$80,383,530

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$240,000,000	\$90,000,000	\$60,000,000
Transferred to—			
Department of the Air Force:			
"Research and development, Air Force".....	-50,413,000	-6,304,470	-----
"Aircraft and related procurement, Air Force".....	-13,100,000	-----	-----
Department of the Army:			
"Ordnance service and supplies, Army".....	-43,981,433	-----	-----
"Signal service of the Army".....	-22,876,912	-----	-----
"Engineer service, Army".....	-6,846,000	-----	-----
"Chemical service, Army".....	-10,110,858	-----	-----
"Quartermaster service, Army".....	-2,369,875	-----	-----
"Medical and hospital department, Army".....	-1,979,746	-----	-----
"Transportation service, Army".....	-1,037,750	-----	-----

MILITARY FUNCTIONS—Continued**OFFICE OF THE SECRETARY OF DEFENSE—Continued****EMERGENCY FUND—Continued****Emergency Fund, Department of Defense—Continued****AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1951 actual	1952 estimate	1953 estimate
Transferred to—Continued			
Department of the Army—Continued			
"Contingencies of the Army".....	-\$910,000		
"Research and development, Army".....		-\$1,512,000	
Department of the Navy:			
"Aircraft and facilities, Navy".....	-31,973,000	-1,500,000	
"Ordnance and facilities, Navy".....	-25,984,385		
"Ships and facilities, Navy".....	-14,223,000		
"Medical care, Navy".....	-1,283,661		
"Service-wide supply and finance, Navy".....	-3,611,200		
"Civil engineering, Navy".....	-1,107,500		
"Navy personnel, general expenses".....	-178,000		
"Marine Corps troops and facilities".....	-1,191,680		
"Research".....	-6,655,000	-300,000	
Adjusted appropriation or estimate	167,000	80,383,530	\$60,000,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-167,000		
Obligations incurred (reserve for future transfers).....		80,383,530	60,000,000

PROGRAM AND PERFORMANCE

The Secretary of Defense supplements funds available within the Department for research and development to meet emergencies involving the national security.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$70,383,530
Obligations incurred during the year.....		\$80,383,530	60,000,000
Deduct unliquidated obligations, end of year.....		80,383,530	130,383,530
Total expenditures.....		70,383,530	90,383,530
Expenditures are distributed as follows:			
Out of current authorizations.....		10,000,000	10,000,000
Out of prior authorizations.....			30,000,000

[EXPANSION OF UNITED STATES AIR POWER]

For the purpose of providing continuous expansion of United States air power by providing additional construction of aircraft and related procurement, Department of the Navy, \$333,000,000; and by providing additional aircraft and related procurement, Department of the Air Force, \$667,000,000. (Department of Defense Appropriation Act, 1952.)

NOTE.—Amounts appropriated under this head appear in the schedules for "Construction of aircraft and related procurement, Navy," and "Aircraft and related procurement, Air Force."

COURT OF MILITARY APPEALS**Salaries and Expenses, Court of Military Appeals—**

For expenses necessary for the Court of Military Appeals, \$265,000. (50 U. S. C. 654.)

Estimate 1953, a **\$265,000**

a Estimate is for activities previously carried under "Salaries and expenses, Office of Secretary of Defense." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....			\$265,000
Comparative transfer from "Salaries and expenses, Office of Secretary of Defense".....	\$3,377	\$173,800	
Total obligations.....	3,377	173,800	265,000

OBLIGATIONS BY ACTIVITIES

Military justice—1951, \$3,377; 1952, \$173,800; 1953, \$265,000.

PROGRAM AND PERFORMANCE

The Court of Military Appeals, established by the new Uniform Code of Military Justice, reviews decisions of courts-martial. Workload in 1953 is estimated to be approximately 2,500 cases, compared with 1,000 cases for 1952.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	4	30	48
Average number of all employees.....		20	40
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,450	\$5,025	\$4,905
Average grade.....	GS-6.0	GS-8.1	GS-7.7
Crafts, protective, and custodial grades:			
Average salary.....		\$2,552	\$2,552
Average grade.....		CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$1,883	\$138,186	\$221,205
Part-time and temporary positions.....	1,000		
Regular pay in excess of 52-week base.....		714	995
Payment above basic rates.....		1,500	1,500
Total personal services.....	2,883	140,400	223,700
02 Travel.....	494	1,500	5,000
04 Communication services.....		2,400	4,800
06 Printing and reproduction.....		5,000	10,000
07 Other contractual services.....		5,000	2,500
08 Supplies and materials.....		1,800	3,600
09 Equipment.....		17,500	15,000
15 Taxes and assessments.....		200	400
Total obligations.....	3,377	173,800	265,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			\$265,000
Deduct unliquidated obligations, end of year.....			10,000
Total expenditures.....			255,000
Expenditures out of current authorizations.....			255,000

Miscellaneous**Allocations Received From Other Appropriation Accounts—**

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Mutual security, Executive Office of the President."

DEPARTMENT OF THE ARMY**MILITARY PERSONNEL, ARMY****Military Personnel, Army—**

For pay, allowances, individual clothing, interest on deposits, and permanent change of station travel, including transportation of dependents and household effects, for members of the Army on active duty (except those undergoing reserve training); expenses incident to movement of troop detachments, including rental of camp sites and procurement of utility and other services; expenses of military courts, boards and commissions; expenses of apprehension and delivery of deserters, prisoners, and soldiers absent without leave, including payment of rewards (not to exceed \$25 in any one case), and costs of confinement of military prisoners in nonmilitary facilities; donations of not to exceed \$25 to each prisoner upon each release from confinement in an Army prison (other than a disciplinary barracks) and to each person discharged for fraudulent enlistment; welfare and recreation; information and educational services for Army personnel; subsistence and clothing for resale, as authorized by law; subsistence of enlisted personnel, selective service registrants called for induction and applicants for enlistment while held under observation, and prisoners (except those at disciplinary barracks), or reimbursement therefor while such personnel are sick in hospitals; subsistence of supernumeraries necessitated by emergent military circumstances; and

chaplains' activities; \$4,485,029,000: *Provided, That section 212 of the Act of June 30, 1932 (5 U. S. C. 59a), shall not apply to retired military personnel on duty at the United States Soldiers' Home: Provided further, That the duties of the librarian at the United States Military Academy may be performed by a retired officer detailed on active duty.* (10 U. S. C. 11, 72a, 481, 506, 506a-d, 513, 591-599, 604, 621c, d, 903, 907, 1176; 37 U. S. C. 31a-37, 111b, 117a, 231-238, 251-254, 305, 307-309, 314, 315; 38 U. S. C. 691a-g; 50 U. S. C. App. 451-471, 761, 1531-1534, 1692-1694, 2201-2216; Act of Aug. 3, 1950 (Public Law 655); Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$0 Estimate 1953, \$4,485,029,000
Appropriated (adjusted) 1952, \$4,598,694,654

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....			\$4,485,029,000
Transferred (pursuant to 63 Stat. 585) from—			
“Finance service, Army”:			
Pay of the Army.....		\$3,219,946,000	
Travel of the Army.....		214,196,623	
“Quartermaster service, Army”:			
Welfare of enlisted men.....		14,264,000	
Subsistence of the Army.....		589,079,774	
Clothing and equipage.....		555,539,257	
Incidental expenses.....		5,669,000	
Adjusted appropriation or estimate.....		4,598,694,654	4,485,029,000
Balance transferred (pursuant to 63 Stat. 585) from—			
“Quartermaster service, Army”:			
Welfare of enlisted men.....		295,173	
Subsistence of the Army.....		14,071,997	
Clothing and equipage.....		26,497,574	
Reimbursements from other accounts.....		2,939,622	2,933,802
Obligations incurred.....		4,642,499,020	4,487,962,802
Comparative transfer from—			
“Finance service, Army”:			
Pay of the Army.....	\$2,380,641,973		
Travel of the Army.....	156,737,018		
“Quartermaster service, Army”:			
Welfare of enlisted men.....	13,752,139		
Subsistence of the Army.....	881,332,144		
Clothing and equipage.....	965,207,376		
Incidental expenses.....	3,937,231		
“Government and relief in occupied areas”.....	1,715,120		
Total obligations.....	4,403,323,001	4,642,499,020	4,487,962,802

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Pay of the Army.....	\$2,367,795,983	\$3,211,541,430	\$3,313,812,000
2. Subsistence of the Army.....	880,174,253	610,809,518	685,058,000
3. Individual clothing.....	964,100,861	572,239,924	250,320,000
4. Travel of the Army.....	155,736,214	212,625,900	202,000,000
5. Other military personnel costs.....	32,449,238	32,343,526	33,839,000
Total direct obligations.....	4,400,256,549	4,639,559,398	4,485,029,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Pay of the Army.....	1,715,975	2,243,622	2,252,802
2. Subsistence of the Army.....	1,157,891	370,000	370,000
4. Travel of the Army.....	1,035	1,000	1,000
5. Other military personnel costs.....	191,551	325,000	310,000
Total obligations payable out of reimbursements from other accounts.....	3,066,452	2,939,622	2,933,802
Total obligations.....	4,403,323,001	4,642,499,020	4,487,962,802

PROGRAM AND PERFORMANCE

Provision is made for pay, food, clothing, travel, and personnel activities for the benefit of the individual soldier. Army strength is shown in the following table:

Army strength

	Average number		
	1951 actual	1952 estimate	1953 estimate
Officers (excluding nurses).....	96,056	135,300	135,500
Nurses (including Women's Medical Specialist Corps).....	4,572	8,300	7,300

Army strength—Continued

	Average number		
	1951 actual	1952 estimate	1953 estimate
Enlisted personnel.....	986,704	1,385,200	1,406,800
Cadets, Military Academy.....	2,369	2,400	2,400
Total.....	1,089,701	1,531,200	1,552,000

1. *Pay of the Army.*—This provides for pay and allowances of all Army personnel and United States Military Academy cadets.

2. *Procurement of subsistence.*—This consists of regular subsistence for enlisted personnel and its inspection and transportation to first destination.

3. *Individual clothing.*—Provision is made for initial issue of clothing to enlisted personnel and a periodic maintenance allowance.

4. *Travel of the Army.*—This covers individual and group travel for all military personnel other than administrative travel. Requirements for 1953 are less than those for 1952 due to fewer troop movements than were necessary during the build up period.

5. *Other military personnel costs.*—Welfare and morale activities cover civilian personnel, facilities, athletic supplies and equipment, musical recordings, basic items of furniture and fixtures for service clubs and libraries, books, and craft shop supplies and equipment at all Army installations to supplement the provision made from non-appropriated funds. Through information and education Army personnel are furnished with factual material for understanding their responsibilities as soldiers and citizens and are given nonmilitary academic and vocational training. Provision is made for primary and secondary schooling of dependents of military and civilian personnel of the Army, outside the United States, at an average cost of \$250 per pupil, including tuition payments and the operating expenses of schools conducted by the Army. Chaplains' needs cover chapel equipment and religious supplies. Provision is made for the return of escaped military prisoners, deserters, and soldiers absent without leave; interest on soldiers' deposits; death payments to beneficiaries of military personnel; and expenses of awards and medals.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,066	3,325	3,148
Full-time equivalent of all other positions.....	1	1	8
Average number of all employees.....	2,330	3,070	3,033
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,664	\$4,091	\$4,091
Average grade.....	GS-6.1	GS-6.2	GS-6.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,125		
Average grade.....	CPC-7.0		
Ungraded positions: Average salary.....	\$673	\$1,137	\$1,137
Personal service obligations:			
Permanent positions.....	\$8,142,913	\$11,829,615	\$11,819,059
Part-time and temporary positions.....	1,912	1,775	27,129
Regular pay in excess of 52-week base.....		49,105	43,334
Payment above basic rates.....	653,228	\$92,848	916,078
Personal service obligations.....	8,798,053	12,773,343	12,805,600
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	8,798,053	12,773,343	12,805,600
Military.....	2,367,795,983	3,211,541,430	3,313,812,000
02 Travel.....	120,018,060	171,519,623	168,429,500
03 Transportation of things.....	34,062,881	39,426,000	32,520,000
04 Communication services.....	29,450	55,000	36,000
05 Rents and utility services.....	478,800	4,000	4,000
06 Printing and reproduction.....	10,402	39,000	
07 Other contractual services.....	64,159,621	\$8,642,072	131,953,299

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****MILITARY PERSONNEL, ARMY—Continued****Military Personnel, Army—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
08 Supplies and materials.....	\$1,790,642,567	\$1,106,045,457	\$814,779,455
09 Equipment.....	3,574,936	1,531,913	509,646
11 Grants, subsidies, and contributions.....	48,573	85,000	90,000
12 Pensions, annuities, and insurance claims.....	9,930,015	6,654,570	8,500,000
14 Interest.....	700,000	1,200,000	1,500,000
15 Taxes and assessments.....	17,915	58,034	75,500
Subtotal.....	4,400,267,256	4,639,575,472	4,485,045,000
Deduct charges for subsistence and quarters.....	10,707	16,074	16,000
Total direct obligations.....	4,400,256,549	4,639,559,398	4,485,029,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services (military).....	1,715,975	2,243,622	2,252,802
02 Travel.....	82,136	101,000	121,000
07 Other contractual services.....	1,267,891	495,000	510,000
08 Supplies and materials.....	450	100,000	50,000
Total obligations payable out of reimbursements from other accounts.....	3,066,452	2,939,622	2,933,802
Total obligations.....	4,403,323,001	4,642,499,020	4,487,962,802

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$839,559,398
Obligations incurred during the year.....		\$4,642,499,020	4,487,962,802
Deduct:		4,642,499,020	5,327,522,200
Reimbursable obligations.....		2,939,622	2,933,802
Unliquidated obligations, end of year.....		839,559,398	924,588,398
Total expenditures.....		3,803,000,000	4,400,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....		3,800,000,000	3,700,000,000
Out of prior authorizations.....			700,000,000

MAINTENANCE AND OPERATIONS, ARMY**Maintenance and Operations, Army—**

For expenses, not otherwise provided for, necessary for the maintenance and operation of the Army, including administration and rentals at the seat of Government; medical and dental care of personnel entitled thereto by law or regulation (including charges of private facilities for care of military personnel on duty or leave, except elective private treatment), and other measures necessary to protect the health of the Army; disposition of remains, including those of all Army personnel who die while on active duty; information and educational services for the armed forces; recruiting expenses; subsistence of prisoners at disciplinary barracks, and of civilian employees as authorized by law; expenses of apprehension and delivery of prisoners escaped from disciplinary barracks, including payment of rewards not exceeding \$25 in any one case, and expenses of confinement of such prisoners in nonmilitary facilities; donations of not to exceed \$25 to each prisoner upon each release from confinement in a disciplinary barracks; authorized issues of articles for use of applicants for enlistment and persons in military custody; civilian clothing, not to exceed \$30 in cost, to be issued each person upon each release from an Army prison and to each soldier discharged otherwise than honorably, or sentenced by a civil court to confinement in a civil prison, or interned or discharged as an alien enemy; transportation services; communications services, including construction of communication systems; photographic services; maps and similar data for military purposes; military surveys and engineering planning; alteration, extension, and repair of structures and property; acquisition of easements, rights-of-way, and similar interests in land, and, in administering the provisions of 43 U. S. C. 315q, rentals may be paid in advance; payment of deficiency judgments and interest thereon arising out of condemnation proceedings; utility services for buildings erected at private cost, as authorized by law (10 U. S. C. 1346), and buildings on military reservations authorized by Army regulations to be used for a similar

purpose; purchase of ambulances; hire of passenger motor vehicles; contingencies for the Commandant of the National War College, to be expended in his discretion (not exceeding \$1,000); purchase, repair and cleaning of uniforms for guards at the National War College; tuition and fees incident to training of military and civilian personnel at civilian institutions; maintenance and operation of the United States Military Academy, including contingencies for the Superintendent (not exceeding \$5,200), the Commandant of Cadets (not exceeding \$1,200) and the Academic Board (not exceeding \$1,000), to be expended in their respective discretions, expenses of the Board of Visitors, and liquidation of unpaid indebtedness of separated cadets to the Treasurer of the Academy; field exercises and maneuvers, including payments in advance for rentals or options to rent land; expenses for the Reserve Officers' Training Corps and other units at educational institutions, as authorized by law (10 U. S. C. 381-390; 441-444; 1180-1182a); exchange fees, and losses in the accounts of disbursing officers or agents in accordance with law (31 U. S. C. 95a; 50 U. S. C. App. 1705-1707; 61 Stat. 493); expenses of inter-American cooperation, as authorized for the Navy by law (5 U. S. C. 421f) for Latin-American cooperation; not to exceed \$6,152,000 for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, and his determination shall be final and conclusive upon the accounting officers of the Government; \$4,820,000,000. (5 U. S. C. 43, 78, 181, 181-1, 181-2, 181-5, 189c, 192, 192a, 946; 10 U. S. C. 181b, 381, 389, 441, 540, 635, 1055-1089, 1092a-d, 1093, 1121, 1138, 1139, 1151, 1161, 1334, 1363; 50 U. S. C. 78; 50 U. S. C. App. 766; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$0 Estimate 1953, \$4,820,000,000
Appropriated (adjusted) 1952, \$5,768,287,716

* Includes \$16,000 for activities previously carried under "Maintenance and operations, certain Federal water mains outside District of Columbia," and excludes \$4,557,000 for activities transferred in the estimates to other appropriations as follows:

"Salaries and expenses, Renegotiation Board" \$57,000
"Surveys, investigations, and research, Geological Survey" 4,500,000
The amounts obligated in 1951 and 1952 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....			\$4,820,000,000
Transferred (pursuant to 63 Stat. 585) from—			
“Contingencies of the Army”.....		\$80,075,000	
“Field exercises”.....		16,000,000	
“Inter-American relations”.....		388,000	
“Finance service, Army”:			
Pay of the Army.....		77,130,000	
Travel of the Army.....		30,706,587	
Finance service.....		48,423,000	
“Quartermaster service, Army”:			
Welfare of enlisted men.....		5,736,000	
Subsistence of the Army.....		14,229,226	
Regular supplies of the Army.....		413,423,726	
Clothing and equipage.....		951,141,743	
Incidental expenses of the Army.....		172,147,000	
“Transportation service, Army”.....		728,735,965	
“Signal service of the Army”.....		495,483,471	
“Medical and hospital department, Army”.....		259,511,000	
“Engineer service, Army”.....		1,001,289,982	
“Ordnance service and supplies, Army”.....		1,242,634,827	
“Chemical service, Army”.....		64,921,763	
“Army training”.....		20,477,268	
“Maintenance and operations, United States Military Academy”.....		6,305,000	
“Army National Guard”.....		168,300	
“Organized Reserves”.....		35,017,651	
“Army Reserve Officers’ Training Corps”.....		7,307,370	
“Salaries, Department of the Army”.....		67,079,990	
“Contingent expenses, Department of the Army”.....		30,000,000	
Transferred to “Salaries and expenses, Renegotiation Board,” pursuant to Public Law 9.....		— 45,063	
Adjusted appropriation or estimate.....		5,768,287,716	4,820,000,000
Balance transferred (pursuant to 63 Stat. 585) from—			
“Quartermaster service, Army”:			
Welfare of enlisted men.....		210,000	
Subsistence of the Army.....		254,006	
Regular supplies of the Army.....		37,610,801	
Clothing and equipage.....		20,000,000	
Incidental expenses of the Army.....		13,999,979	
“Signal service of the Army”.....		11,605,291	
“Engineer service, Army”.....		3,623,429	
“Ordnance service and supplies, Army”.....		965,889	
“Chemical service, Army”.....		369,899	
Reimbursements from other accounts.....		69,234,121	94,101,888
Reserve, Public Law 179.....		— 3,353,995	
Total available for obligation.....		5,922,707,136	4,914,101,888
Proposed release of reserve to cover pay increases.....		3,353,995	
Obligations incurred.....		5,926,061,131	4,914,101,888

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Comparative transfer from—			
“Contingencies of the Army”	\$67,961,967		
“Field exercises”	2,612,422		
“Inter-American relations, Department of the Army”	237,781		
“Finance service, Army”:			
Pay of the Army	63,016,991		
Travel of the Army	21,060,312		
Finance service	33,575,953		
“Quartermaster service, Army”:			
Welfare of enlisted men	4,759,188		
Subsistence of the Army	18,099,597		
Regular supplies of the Army	381,758,542		
Clothing and equipage	687,502,415		
Incidental expenses of the Army	145,567,239		
“Transportation service, Army”	842,423,238		
“Signal service of the Army”	365,596,225		
“Medical and hospital department, Army”	191,576,725		
“Engineer service, Army”	1,111,635,648		
“Ordnance service and supplies, Army”	1,098,285,925		
“Chemical service, Army”	72,581,032		
“Army training”	10,765,292		
“Maintenance and operations, United States Military Academy”	5,428,234		
“Army National Guard”	1,121,751		
“Organized Reserves”	25,547,376	\$65,710	
“Army Reserve Officers’ Training Corps”	9,033,716	409,000	
“Salaries, Department of the Army”	54,441,233		
“Contingent expenses, Department of the Army”	28,988,289		
“Maintenance and operations, Department of the Air Force”	13,000		
“Maintenance and operations, certain Federal water mains outside District of Columbia”	15,000	16,000	
“Service-wide operations, Navy”	19,000		
Comparative transfer to—			
“Surveys, investigation and research, Geological Survey”		—4,912,865	
“Salaries and expenses, Renegotiation Board”		—56,935	
Total obligations	5,243,627,094	5,921,582,041	\$4,914,101,888

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Forces and facilities	\$1,569,385,953	\$1,750,781,279	\$1,002,837,000
2. Training	195,977,246	217,589,289	214,386,000
3. Command and management	153,186,036	186,091,461	186,157,000
4. Supply distribution system	1,916,151,157	2,303,677,925	2,034,446,000
5. Army-wide services	130,960,601	205,174,276	169,746,000
6. Medical care	262,088,135	336,662,205	241,784,000
7. Establishment-wide activities	130,594,055	173,383,476	202,483,000
8. Manufacturing facilities	16,274,789	17,642,904	18,504,000
9. Recruiting	23,323,782	20,706,977	17,293,000
10. Inactive installations, nonindustrial	1,500,423	1,580,878	1,496,000
11. Commercial transportation	611,391,589	518,468,813	613,000,000
12. Civilian components	45,336,728	57,085,806	62,558,000
13. Industrial mobilization	51,559,871	45,582,988	36,673,000
14. Support for research facilities and activities	16,457,307	17,919,643	18,637,000
Total direct obligations	5,124,187,672	5,852,347,920	4,820,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Forces and facilities	4,464,423	5,104,522	5,287,500
2. Training	1,880,047	1,821,940	1,949,000
3. Command and management	4,357,890	1,932,999	1,897,000
4. Supply distribution system	83,314,231	28,832,756	31,967,388
5. Army-wide services	670,925	676,633	667,000
6. Medical care	21,942,252	28,197,132	49,161,000
7. Establishment-wide activities	454,843	552,703	900,000
8. Manufacturing facilities	167,199	184,395	232,000
9. Recruiting	62,147	78,242	67,000
10. Inactive installations, nonindustrial	17,240	19,851	21,000
11. Commercial transportation	1,205,484	875,000	950,000
12. Civilian components	127,765	154,967	165,000
13. Industrial mobilization	585,767	577,964	575,000
14. Support for research facilities and activities	189,209	225,017	263,000
Total obligations payable out of reimbursements from other accounts	119,439,422	69,234,121	94,101,888
Total obligations	5,243,627,094	5,921,582,041	4,914,101,888

PROGRAM AND PERFORMANCE

Provision is made for all essential maintenance and operational activities of the Army.

1. *Forces and facilities*.—This covers procurement, maintenance, and operational expenses of combat units

of the Army and organized service units which support them; field training of troop units; and disposition of remains. Procurement deals with organizational equipment, such as gas masks; ordnance racks, tools, and targets; special weather and field clothing; bedding; grenade carriers; aerial delivery equipment; tentage; engineer tools; photographic and meteorological equipment for operations and training. Operational needs include field maintenance and repair of equipment in the hands of troops, field training supplies and equipment, such as lumber, cement, gravel, and liquid fuels and lubricants.

2. *Training*.—This supports the Army War College, the Command and General Staff College, combat arms schools, other schools, replacement training centers, and the United States Military Academy. Included are tuition at civilian institutions and training aids, films, and publications. Actual and estimated enrollments are:

STUDENT ENROLLMENTS

	1951 actual	1952 estimate	1953 estimate
Army War College	151	152	300
Command and General Staff School	1,567	1,940	1,850
Combat arms schools:			
Infantry	34,234	59,727	70,000
Artillery	11,995	16,756	20,000
Antiaircraft and guided missiles artillery	4,654	6,190	7,500
Armored	9,235	12,433	15,000
Army General School	4,627	5,950	7,000
Administrative service schools	16,091	22,974	26,370
Language schools	1,997	1,875	2,450
Technical service schools	70,884	94,761	118,500

3. *Command and management*.—This provides for headquarters at the Department of the Army in Washington, the six Army areas, the Military District of Washington, Army Field Forces, and overseas commands.

4. *Supply distribution system*.—Military supplies and equipment are received, stored, and issued, through the operation of 73 depots and 5 ports within the United States and 89 depots and 19 ports within overseas commands. Depot maintenance activities, including complete rebuilding and major overhauling of unserviceable equipment, are performed at depots, two railroad repair shops, and five marine shops. Provision is also made for procurement of spare parts and of common-use items. Included further is support of standardization and cataloging. Standardization consists of preparation of standards, specification, and qualified products lists, and includes standardization of equipment and specification conversion. Cataloging consists of normal cataloging for the Army supply system and the Army's contribution to a uniform cataloging system for all the military services and the General Services Administration.

5. *Army-wide services*.—These consist of communications, including the Army command and administrative network, wire and radio interconnecting Army installations, and refuel cost of messages filed with commercial carriers; finance activities, including the Army Finance Center and 7 Army regional accounts offices in the United States and 4 in overseas areas; audit activities, including the regional offices of the Army Audit Agency; real estate activities and engineer planning, including management and disposal of real property under control of Army and Air Force, and preparation of master engineering plans for Army installations; and other Army-wide services, including operation of disciplinary barracks, reception centers, and Army military missions abroad.

6. *Medical care*.—This covers (a) medical support of the Army, National Guard, Organized Reserves, and Reserve Officers' Training Corps; (b) maintenance and operation of medical treatment facilities in the United States and overseas; and (c) medical care and hospitalization of Army per-

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****MAINTENANCE AND OPERATIONS, ARMY—Continued****Maintenance and Operations, Army—Continued**

sonnel in localities where Army medical facilities are not available. These activities are shown in the following tables.

MEDICAL FACILITIES AND PATIENTS

	1951 actual	1952 estimate	1953 estimate
Facilities in the United States:			
Hospitals.....	68	70	70
Infirmarys.....	15	13	13
Dispensaries.....	111	111	109
Total.....	194	194	192
Patients in Army hospitals:			
Army.....	27,356	45,039	33,562
Air Force.....	2,370	1,930	1,565
Dependents.....	3,177	3,738	3,639
Veterans Administration, Navy, and others.....	2,118	1,940	1,334
Total average daily occupied beds.....	35,021	52,647	40,100
Army patients in other hospitals:			
Navy hospitals.....	1,525	706	446
Other Federal hospitals.....	501	1,330	927
Non-Federal hospitals.....	118	5	0
Total average daily occupied beds.....	2,144	2,041	1,373

Funds are provided for an inventory of medical supplies and equipment to meet mobilization needs until procurement can catch up with requirements.

NONRECURRING PROCUREMENT OF MEDICAL SUPPLIES AND EQUIPMENT

	1951 actual	1952 estimate	1953 estimate
Mobilization reserve of medical matériel:			
Procurement during year.....	\$11,193,646	\$39,904,175	\$55,852,000
Inventory (on hand and on order) at end of year.....	(17,459,633)	(57,363,808)	(113,215,808)
Department of Defense blood plasma and plasma substitutes stockpile.....	5,627,083	13,660,000	1,250,000
Other nonrecurring procurement.....	36,982,379	31,418,945	2,049,000
Total.....	53,803,108	84,983,120	59,151,000

Tuition and other expenses of military personnel attending civilian institutions for training in [medical specialties are included as well as the costs of training personnel in Army medical service schools and hospitals.

MEDICAL SERVICE PERSONNEL IN TRAINING

	1951 actual	1952 estimate	1953 estimate
In civilian institutions:			
Standard courses.....	\$146	\$127	\$112
Short courses.....	212	419	411
In medical service schools:			
Officers.....	3,551	6,645	6,994
Enlisted personnel.....	21,006	42,317	51,557
In Army hospitals:			
Interns.....	199	139	150
Residents.....	298	276	276
Others.....	41	80	109
Total.....	25,453	50,003	59,609

The medical supply system includes the operation and maintenance of medical depots and medical sections of general depots. Storage capacity in the United States will be increased to 6,110,000 square feet, compared with 4,836,000 square feet in 1952 and 4,471,000 square feet in 1951.

7. *Establishment-wide activities.*—These activities of the Department of Defense for which the Army is assigned budget responsibility include: The operation of the National War College, the Industrial College of the Armed

Forces, the Armed Forces Information School, and the Armed Forces information and education programs; provision of world-wide coverage of military maps; the inter-American relations program established to assist Latin-American countries in military instruction and to promote standardization of military equipment and organization; and the operation of the Army's attaché system. The increase is due partly to the accelerated mapping program and partly to the increased requirements for joint projects for which the Army has responsibility.

8. *Manufacturing facilities.*—This provides for overhead costs and training of apprentices at Government-owned arsenals and other manufacturing facilities.

9. *Recruiting.*—This supports recruitment, including the operation of 1,300 recruiting stations and the Recruiting Publicity Bureau, and administration and control of 75 joint Army-Air Force induction stations and of 75 Armed Forces examining stations for physical and other tests.

10. *Inactive installations, nonindustrial.*—This supports the maintenance of inactive posts, camps, and stations which would be reactivated as troop facilities in the event of mobilization.

11. *Commercial transportation.*—This includes commercial line-haul transportation for continental and oversea freight movements and the Military Sea Transportation Service.

12. *Civilian components.*—This provides for operation of training facilities for the Organized Reserve Corps and Reserve Officers' Training Corps units at camps, institutions, and home stations; operation of Military District headquarters; and Organized Reserve recruiting.

13. *Industrial mobilization.*—This is to maintain in standby condition Government-owned industrial facilities, machine tools, and other production equipment. The smaller estimate is due principally to a shift of plants and reserve tools to active status.

14. *Support for research facilities and activities.*—The overhead costs of research and development conducted at military installations are financed from this activity. The direct costs are borne by the appropriation "Research and Development."

15. *Installation support.*—General housekeeping expenses at military installations including maintenance of buildings and grounds, local communications, transportation, and post administration, have been provided under the various activities above, as follows:

Direct obligations	1951 actual	1952 estimate	1953 estimate
Distribution of installation support:			
1. Forces and facilities.....	\$348,513,797	\$364,101,560	\$343,081,000
2. Training.....	149,640,369	139,996,073	133,540,000
3. Command and management.....	31,316,056	34,482,466	28,137,000
4. Supply distribution system.....	227,501,686	259,897,796	232,190,000
5. Army-wide services.....	23,032,177	26,011,857	22,484,000
6. Medical care.....	86,222,068	70,304,827	66,452,000
7. Establishment-wide activities.....	5,754,058	4,484,589	4,366,000
8. Manufacturing facilities.....	14,543,419	14,684,585	16,463,000
9. Recruiting.....	5,405,757	6,230,896	4,773,000
10. Inactive installations, nonindustrial.....	1,500,423	1,580,878	1,496,000
12. Civilian components.....	9,800,519	12,340,986	11,666,000
13. Industrial mobilization.....	7,460,239	6,208,747	5,341,000
14. Support for research facilities and activities.....	16,457,307	17,919,643	18,637,000
Total.....	927,147,905	958,244,903	888,632,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Summary of Personal Services			
Total number of permanent positions.....	395,242	494,771	498,137
Full-time equivalent of all other positions.....	5,983	5,152	4,106

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Average number of all positions.....	355,904	460,930	478,944
Deduct average number paid from project order funds.....	25,499	49,142	46,829
Average number of employees paid from 01 Personal services.....	330,405	411,248	432,115
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,341	\$3,726	\$3,726
Average grade.....	GS-4.5	GS-4.6	GS-4.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,934	\$3,265	\$3,265
Average grade.....	CPC-5.3	CPC-5.4	CPC-5.4
Ungraded positions: Average salary.....	\$2,565	\$2,744	\$2,744
Personal service obligations:			
Permanent positions.....	\$1,005,105,588	\$1,437,963,217	\$1,510,681,650
Part-time and temporary positions.....	18,631,638	15,953,510	10,228,685
Regular pay in excess of 52-week base.....	4,997,226	4,997,226	5,107,730
Payment above basic rates.....	60,669,167	80,037,803	87,544,226
Total personal service obligations.....	1,084,406,393	1,538,951,756	1,613,562,291
Deduct amount financed from project orders charged to object classes 07, 08, and 09.....	85,983,243	166,102,934	159,058,553
Net personal service obligations.....	998,423,150	1,372,848,822	1,454,503,738
<i>Direct Obligations</i>			
01 Personal services.....	975,338,643	1,344,535,634	1,421,023,061
02 Travel.....	31,109,959	64,025,150	75,834,609
03 Transportation of things.....	260,392,149	330,857,494	413,234,350
04 Communication services.....	17,608,086	26,928,334	33,035,169
05 Rents and utility services.....	42,573,819	45,586,805	57,062,625
06 Printing and reproduction.....	24,179,971	29,995,331	34,358,169
07 Other contractual services.....	969,330,166	755,120,438	725,453,871
Services performed by other agencies.....	50,000	50,000	350,000
08 Supplies and materials.....	2,297,826,199	2,695,779,567	1,671,405,494
09 Equipment.....	505,155,205	554,141,982	381,162,958
10 Lands and structures.....	729,000	1,396,500	2,234,600
13 Refunds, awards, and indemnities.....	380,657	716,954	403,354
14 Interest.....	75,781	208,283	216,174
15 Taxes and assessments.....	2,295,180	6,760,701	7,945,945
Unvouchered.....	4,000	5,000	6,500
Subtotal.....	5,127,048,815	5,856,108,173	4,823,726,909
Deduct charges for quarters and subsistence.....	2,861,143	3,760,253	3,726,909
Total direct obligations.....	5,124,187,672	5,852,347,920	4,820,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	23,054,507	28,313,188	33,480,677
02 Travel.....	1,006,364	67,165	67,157
03 Transportation of things.....	522,145	629,736	672,581
04 Communication services.....	704		
05 Rents and utility services.....	2,096,002	2,194,170	2,386,360
06 Printing and reproduction.....	1,340,000	1,533,362	1,528,051
07 Other contractual services.....	12,345,012	7,007,719	11,781,407
08 Supplies and materials.....	48,505,239	27,562,234	42,355,142
09 Equipment.....	30,533,420	1,909,660	1,809,398
13 Refunds, awards and indemnities.....	30		
15 Taxes and assessments.....	5,999	16,887	21,115
Total obligations payable out of reimbursements from other accounts.....	119,439,422	69,234,121	94,101,888
Total obligations.....	5,243,627,094	5,921,582,041	4,914,101,888

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$2,256,827,010
Obligations incurred during the year.....		\$5,926,061,131	4,914,101,888
Deduct:			
Reimbursable obligations.....		69,234,121	94,101,888
Unliquidated obligations, end of year.....		2,256,827,010	2,476,827,010
Total expenditures.....		3,600,000,000	4,600,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....		3,600,000,000	2,900,000,000
Out of prior authorizations.....			1,700,000,000

PROCUREMENT AND PRODUCTION, ARMY

Procurement and Production, Army—

For expenses necessary for the procurement, manufacture, and modification of armament, ammunition, equipment, vehicles, vessels, and aircraft for the Army and the Reserve Officers' Training Corps;

purchase of passenger motor vehicles; expenses which in the discretion of the Secretary of the Army are necessary in providing facilities for production of equipment and supplies for notional defense purposes, including construction, and the furnishing of Government-owned facilities and equipment at privately owned plants; and ammunition for military salutes at institutions to which issue of weapons for salutes is authorized; \$3,684,520,000, to remain available until expended. (5 U. S. C. 78, 181-4, 235; 10 U. S. C. 20 (note), 389; 50 U. S. C. 78; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$0 Estimate 1953, \$3,684,520,000
Appropriated (adjusted) 1952, \$8,712,923,789

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....			\$3,684,520,000
Transferred (pursuant to 63 Stat. 555) from—			
“Quartermaster service, Army,” regular supplies of the Army.....		\$51,576,274	
“Transportation service, Army”.....		233,522,435	
“Signal service of the Army”.....		656,468,529	
“Engineer service, Army”.....		147,740,018	
“Ordnance service and supplies, Army”.....		6,591,227,053	
“Chemical service, Army”.....		28,377,338	
“Army National Guard”.....		3,400,000	
“Organized Reserves”.....		612,142	
“Expediting production, Army”.....		1,000,000,000	
Adjusted appropriation or estimate. Balance transferred (pursuant to 63 Stat. 555) from—		8,712,923,789	3,684,520,000
“Quartermaster service, Army,” regular supplies of the Army.....		6,500,000	
“Signal service of the Army”.....		2,307,760	
“Ordnance service and supplies, Army”.....		795,477,111	
“Chemical service, Army”.....		1,162,782	
“Expediting production, Army”.....		499,507,230	
Reimbursements from other accounts.....		2,435,000	569,235,000
Obligations incurred.....		10,020,513,672	4,253,755,000
Comparative transfer from—			
“Quartermaster service, Army,” regular supplies of the Army.....	\$63,369,016		
“Transportation service, Army”.....	149,127,250		
“Signal service of the Army”.....	756,996,593		
“Engineer service, Army”.....	424,179,719		
“Ordnance service and supplies, Army”.....	5,018,077,291		
“Chemical service, Army”.....	29,531,798		
“Organized reserves”.....	3,020,463		
“Army reserve officers' training corps”.....	373,791		
“Expediting production, Army”.....	600,492,776		
Total obligations.....	7,045,168,997	10,020,513,672	4,253,755,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Weapons.....	\$2,459,308,813	\$4,269,863,143	\$442,592,000
2. Vehicles (noncombat).....	723,387,050	1,377,718,072	166,261,000
3. Electronics and communication equipment.....	725,633,976	549,894,223	225,909,000
4. Ammunition and guided missiles.....	1,841,170,694	2,121,340,420	2,558,561,000
5. Other major procurement.....	492,540,556	472,779,678	235,695,000
6. Army aircraft.....	118,120,364	60,786,073	36,107,000
7. Provision of production facilities.....	600,492,776	1,099,507,230	
8. Industry preparedness measures.....	82,104,303	66,189,833	19,395,000
Total direct obligations.....	7,042,758,532	10,018,078,672	3,684,520,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Weapons.....	2,240,674	2,260,000	38,945,000
2. Vehicles (noncombat).....	14,420	15,000	141,650,000
3. Electronics and communication equipment.....			750,000
4. Ammunition and guided missiles.....	155,371	160,000	373,090,000
5. Other major procurement.....			11,250,000
6. Army aircraft.....			550,000
Total obligations payable out of reimbursements from other accounts.....	2,410,465	2,435,000	569,235,000
Total obligations.....	7,045,168,997	10,020,513,672	4,253,755,000

PROGRAM AND PERFORMANCE

Provision is made for procurement of major supplies and equipment, including ammunition, necessary to equip, maintain, and train 20 active divisions and the reserve forces in 1953, recoup 1952 consumption in Korea, and to provide additional stocks of supplies and equip-

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued***PROCUREMENT AND PRODUCTION, ARMY—Continued***Procurement and Production, Army—Continued**

ment required as mobilization reserves. Procurement for mobilization reserves of standard goods, such as commercial cars and trucks, is not included. Maximum reliance is placed on continuation of a flexible production base capable of expansion rather than on accumulation of large reserves of supplies.

A large share of current production is being financed from appropriations for 1952 and prior fiscal years and from the Mutual Security Program primarily for delivery to the North Atlantic Treaty Organization countries. The total estimate of funds to be available will support production schedules through reorder lead time in 1954.

1. *Combat weapons.*—New procurement of such items as tanks, other combat vehicles, and artillery will be substantially lower than in the two preceding years. However, procurement of such other items as small arms, flamethrowers, and smoke generating sets will increase.

2. *Vehicles.*—Procurement of trucks and other non-combat vehicles is approximately an eighth of the 1952 level as only a relatively small reserve will be provided. No procurement of passenger vehicles is contemplated, and purchase of commercial vehicles will be limited to replacement requirements.

3. *Electronics and communication equipment.*—Provision is made for procurement of electrical transmission, receiving, detecting, and other devices essential for an efficient communications network.

4. *Ammunition and guided missiles.*—Increased ammunition procurement is needed in 1953 to replace stocks utilized to supply forces in Korea. Procurement of guided missiles is for operational as well as experimental use.

5. *Other major procurement.*—This includes such items as railroad equipment, bridges, roadbuilding equipment, generators, and materials-handling equipment.

6. *Army aircraft.*—The estimate is for procurement of liaison aircraft and helicopters to meet current requirements.

7. *Provision of production facilities.*—The requirements for rehabilitation and expansion of manufacturing facilities to establish an adequate production base are being provided from funds appropriated in 1951 and 1952.

8. *Industry preparedness measure.*—This provides for experimental and testing activities designed to solve special production problems, chiefly pilot-line test runs, engineering tests of substitutes for critical materials, tests of protective construction, manpower studies, and experiments and studies in transportation and utilities.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	20,007	28,764	20,045
Average number of all employees.....	13,691	22,257	18,104
Deduct number paid from project order funds.....	13,691	22,257	18,104
Average number of employees paid from 01 Personal services.....			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,131	\$4,590	\$4,590
Average grade.....	GS-6.4	GS-6.6	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,389	\$2,756	\$2,755
Average grade.....	CPC-3.1	CPC-3.1	CPC-3.0
Ungraded positions: Average salary.....	\$3,190	\$3,097	\$3,097

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$45,245,337	\$70,509,731	\$61,498,724
Regular pay in excess of 52-week base.....		321,615	296,550
Payment above basic rates.....	5,960,637	7,028,165	4,195,357
Total personal services.....	51,205,974	77,859,511	65,990,631
Deduct amounts financed from project orders charged to object classes 07, 08, and 09.....	51,205,974	77,859,511	65,990,631
Net personal services.....			
02 Travel.....	78,345	76,070	30,000
03 Transportation of things.....	18,643,256	19,268,076	15,017,000
07 Other contractual services.....	677,443,829	1,161,169,545	18,750,000
08 Supplies and materials.....	1,903,802,456	2,159,218,350	2,559,161,000
09 Equipment.....	4,442,790,646	6,678,346,631	1,091,562,000
Total direct obligations.....	7,042,758,532	10,018,078,672	3,684,520,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
03 Transportation of things.....			7,540,500
08 Supplies and materials.....	155,371	160,000	375,903,750
09 Equipment.....	2,255,094	2,275,000	185,790,750
Total obligations payable out of reimbursements from other accounts.....	2,410,465	2,435,000	560,235,000
Total obligations.....	7,045,168,997	10,020,513,672	4,253,755,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$9,418,078,672
Obligations incurred during the year.....		\$10,020,513,672	4,253,755,000
		\$10,020,513,672	13,671,833,672
Deduct:			
Reimbursable obligations.....		2,435,000	569,235,000
Unliquidated obligations, end of year.....		9,418,078,672	9,352,598,672
Total expenditures.....		600,000,000	3,750,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....		600,000,000	250,000,000
Out of prior authorizations.....			3,500,000,000

MILITARY CONSTRUCTION, ARMY CIVILIAN COMPONENTS**Military Construction, Army Civilian Components—**

For construction, acquisition, expansion, rehabilitation and conversion of facilities for the training and administration of the reserve components, including contributions therefor, as authorized by the Act of September 11, 1950 (64 Stat. 829), without regard to sections 1136 and 3734, Revised Statutes, as amended, and land and interests therein may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355 of the Revised Statutes, as amended; hire of passenger motor vehicles; **[\$24,000,000]** \$20,000,000, to remain available until expended. (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, **\$24,000,000**Estimate 1953, **\$20,000,000****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$24,000,000	\$20,000,000
Balance transferred (pursuant to 63 Stat. 585) from:			
"Army National Guard".....		2,650,000	
"Organized Reserve Corps".....		16,000,000	
Obligations incurred.....		42,650,000	20,000,000
Comparative transfer from:			
"Army National Guard".....	\$4,446,232		
"Organized Reserve Corps".....	803,177		
Total obligations.....	5,249,409	42,650,000	20,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Public works construction, National Guard.....	\$4,446,232	\$26,650,000	\$8,000,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
2. Public works construction, Organized Reserves Corps.....	\$803,177	\$16,000,000	\$12,000,000
Total obligations.....	5,249,409	42,650,000	20,000,000

PROGRAM AND PERFORMANCE

Provision is made for construction of armories and other facilities for the Army National Guard and units of the Organized Reserve Corps. The facilities acquired are for joint utilization by units of Reserve components of all the armed forces to the greatest practicable extent.

1. *Public works construction, National Guard.*—The construction program requirements include new armories, the expansion of existing armories, and the construction of maintenance shops, warehouses, motor storage sheds, and site training facilities. In 1952 provision was made for constructing 113 new armories and expanding 34 existing armories, together with \$8 million of nonarmory facilities. For 1953 it is proposed to build 50 armories and to expand 20 existing armories together with \$3 million of other facilities.

2. *Public works construction, Organized Reserve Corps.*—In 1951, 44 armories were completed; in 1952, 50 additional armories are being constructed. For 1953, the estimate provides for 40 additional armories.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	146	130	253
Average number of all employees.....	139	125	246
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,417	\$4,733	\$4,733
Average grade.....	GS-7.7	GS-7.6	GS-7.3
01 Personal services:			
Permanent positions.....	\$613,442	\$592,126	\$1,167,636
Regular pay in excess of 52-week base.....		2,274	4,484
Payment above basic rates.....	29,100	30,000	85,000
Total personal services.....	642,542	624,400	1,257,120
02 Travel.....	32,127	28,720	58,200
07 Other contractual services.....	112,445	100,520	197,880
08 Supplies and materials.....	16,063	14,360	34,920
10 Lands and structures.....	4,446,232	41,882,000	18,451,880
Total obligations.....	5,249,409	42,650,000	20,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$37,650,000
Obligations incurred during the year.....		\$42,650,000	20,000,000
		42,650,000	57,650,000
Deduct unliquidated obligations, end of year.....		37,650,000	27,650,000
Total expenditures.....		5,000,000	30,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....		5,000,000	30,000,000
Out of prior authorizations.....			

RESERVE PERSONNEL REQUIREMENTS

Reserve Personnel Requirements—

For pay, allowances, clothing, subsistence, transportation, travel and related expenses, as authorized by law, for personnel of the Organized Reserve Corps while on active duty undergoing Reserve training or while performing drills or equivalent duty, and for members of the Reserve Officers' Training Corps; subsistence for members of the Organized Reserve Corps for drills of eight or more hours duration in

any one calendar day; \$115,486,000, to remain available until June 30, 1954. (10 U. S. C. 37, 369b, 381-390, 422, 441; 37 U. S. C. 301.)

Appropriated 1952, \$0

Estimate 1953, * \$115,486,000

Appropriated (adjusted) 1952, \$85,613,837

* Includes \$35,499,703 for activities previously carried under appropriations as follows
Organized Reserves..... \$32,686,753
Army Reserve Officers Training Corps..... 2,812,950
The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....			\$115,486,000
Transferred (pursuant to 63 Stat. 585) from—			
“Organized Reserve Corps”.....		\$66,392,349	
“Reserve Officers Training Corps”.....		19,221,488	
Adjusted appropriation or estimate.....		85,613,837	115,486,000
Prior year balance available.....			35,147,000
Total available for obligation.....		85,613,837	150,633,000
Balance available in subsequent year.....		-35,147,000	-33,003,000
Obligations incurred.....		50,466,837	117,630,000
Comparative transfer from—			
“Organized Reserve Corps”.....	\$59,457,525	27,050,000	
“Reserve Officers Training Corps”.....	16,445,693	7,639,858	
Total obligations.....	75,903,218	85,156,695	117,630,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Reserve personnel requirements, ORC.....	\$59,457,518	\$68,085,692	\$91,995,000
2. Reserve personnel requirements, ROTC.....	16,445,484	17,071,003	25,635,000
Total direct obligations.....	75,903,002	85,156,695	117,630,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Reserve personnel requirements, ORC.....	7		
2. Reserve personnel requirements, ROTC.....	209		
Total obligations payable out of reimbursements from other accounts.....	216		
Total obligations.....	75,903,218	85,156,695	117,630,000

PROGRAM AND PERFORMANCE

These requirements cover the Army Organized Reserve Corps (ORC) and the Army Reserve Officers' Training Corps (ROTC).

The mission of the Army ORC is to provide, in an emergency, units and individuals effectively trained for mobilization. Strength in a drill pay status is expected to increase from 160,000 (55,000 officers and 105,000 enlisted personnel) at the end of 1952 to 270,000 (70,000 officers and 200,000 enlisted personnel) at the end of 1953. Members are authorized to attend drills and receive 15 days of active-duty training. In addition 15,000 officer members of the volunteer Reserve will receive 15 days of active-duty training. Additional training at service schools is provided for selected members of the active Reserve.

The primary purpose of the Army ROTC is to provide a continuous flow of junior commissioned officers into the ORC and the Regular Army. The estimate provides for 105,000 students in the basic course of the senior division, of which 60,000 would be entering the first year, and 42,000 advanced students in 237 institutions; from this number 15,500 are expected to be commissioned in 1953. It is estimated that 23,500 will attend summer camp in 1953.

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****RESERVE PERSONNEL REQUIREMENTS—Continued****Reserve Personnel Requirements—Continued**

1. *Organized Reserve Corps.*—This covers pay and allowances, travel, subsistence, individual clothing, and other miscellaneous personnel costs for armory drills and active-duty training.

2. *Reserve Officers' Training Corps.*—This covers pay and allowances (including commutation in lieu of subsistence at 90 cents per day at institutions for advanced students) and travel, subsistence, and individual clothing at institutions and summer camps.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services (military).....	\$60,451,757	\$59,939,762	\$89,685,000
02 Travel.....	7,782,282	8,935,143	11,754,000
08 Supplies and materials.....	7,656,263	16,271,790	16,191,000
12 Pensions, annuities, and insurance claims.....	12,700	10,000	-----
Total direct obligations.....	75,903,002	85,156,695	117,630,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel.....	216	-----	-----
Total obligations.....	75,903,218	85,156,695	117,630,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	-----	\$20,466,837
Obligations incurred during the year.....	-----	\$50,466,837	117,630,000
Deduct unliquidated obligations, end of year.....	-----	50,466,837	138,096,837
Total expenditures.....	-----	20,466,837	58,096,837
Expenditures are distributed as follows:	-----	30,000,000	80,000,000
Out of current authorizations.....	-----	30,000,000	65,000,000
Out of prior authorizations.....	-----	-----	15,000,000

ARMY NATIONAL GUARD**Army National Guard—**

For expenses necessary for equipping, maintaining, operating and training the Army National Guard, including expenses of camps, airfields, storage facilities, buildings, structures, rifle ranges, and facilities, the purchase (not to exceed one hundred) and hire of passenger motor vehicles for official use only, and the modification, repair, maintenance and operation of airplanes; transportation of things; personal services in the National Guard Bureau and services of personnel of the Army National Guard employed as civilians (without regard to their military rank) necessary for the care, maintenance, modification and repair of materials and equipment, for Federal property and custodial accounting work, and for administrative and such other duties as may be required; medical and hospital treatment of members of the Army National Guard who suffer injury or contract disease in line of duty and other expenses connected therewith as authorized by law; pay at a rate not less than \$2,400 per annum and travel of property and disbursing officers for the United States; travel expenses (other than mileage), at the same rates as authorized by law for Army National Guard personnel on active Federal duty, of Army National Guard division and regimental commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; attendance of Army National Guard personnel at military service schools; drill pay of the Army National Guard; subsistence for drills of eight or more hours duration in any one calendar day; expenses of temporary duty travel of personnel of the Regular Army in connection with activities of the Army National Guard; procurement and issue to the Army National Guard of the several States, Territories, and the District of Columbia of

military equipment and supplies, as provided by law, including motor-propelled vehicles and airplanes; and expenses of repair, modification, issue, maintenance and use of supplies, material and equipment, and such property may be furnished from Army stocks without reimbursement subject to recall for Army requirements; \$202,982,000, to remain available until June 30, 1953: *Provided*, That the number of caretakers authorized to be employed for any one unit or pool under the provisions of section 90 of the National Defense Act of June 3, 1916, as amended, may be such as is deemed necessary by the Secretary of the Army.]

For pay, allowances, clothing, subsistence, transportation, and travel, as authorized by law, for personnel of the Army National Guard while on active duty undergoing Reserve training or while performing drills or equivalent duty; expenses of training, organizing and administering the Army National Guard, including maintenance, operation, and alterations to structures and facilities; hire of passenger motor vehicles; personal services in the National Guard Bureau and services of personnel of the National Guard employed as civilians without regard to their military rank, and the number of caretakers authorized to be employed under provisions of law (32 U. S. C. 42) may be such as is deemed necessary by the Secretary of the Army; subsistence for drills of eight or more hours duration in any one calendar day; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division and regimental commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard of the several States, Territories, and the District of Columbia, as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft) and such property may be furnished from Army stocks without reimbursement, subject to recall for Army requirements; \$220,000,000, to remain available until June 30, 1954. (32 U. S. C. 1, 4, 4a, 5, 21, 22, 31, 33, 42, 42a, 44, 49, 62-68, 81-81c, 142a-146, 154, 176; 37 U. S. C. 801; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$202,982,000 Estimate 1953, \$220,000,000
Appropriated (adjusted) 1952, \$202,813,700

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$256,248,000	\$202,982,000	\$220,000,000
Transferred to "Maintenance and operations, Army," pursuant to 63 Stat. 585.....	-----	-168,300	-----
Adjusted appropriation or estimate.....	256,248,000	202,813,700	220,000,000
Prior year balance available.....	-----	54,478,589	57,888,000
Balance transferred to "Military construction, Army civilian components," pursuant to 63 Stat. 585.....	-----	-2,650,000	-----
Reimbursements from other accounts.....	922,188	-----	-----
Total available for obligation.....	257,170,188	254,642,289	277,888,000
Balance available in subsequent year.....	-54,478,589	-57,888,000	-33,642,000
Obligations incurred.....	202,691,599	196,754,289	244,246,000
Comparative transfer from "Contingent expenses, Department of Army".....	80,000	-----	-----
Comparative transfer to—	-----	-----	-----
"Maintenance and operations, Army".....	-1,121,754	-----	-----
"Military construction, Army civilian components".....	-4,446,232	-----	-----
Total obligations.....	197,203,613	196,754,289	244,246,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Military personnel costs.....	\$96,985,052	\$92,442,158	\$114,210,000
2. Maintenance and operations.....	60,962,101	71,983,849	95,049,000
3. Procurement.....	32,268,563	25,629,950	25,000,000
4. Salaries and expenses, National Guard Bureau.....	870,207	1,109,861	1,048,000
5. Operation of facilities.....	5,195,502	5,588,471	5,939,000
Total direct obligations.....	196,281,425	196,754,289	244,246,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Military personnel costs.....	607,375	-----	-----
2. Maintenance and operations.....	314,813	-----	-----
Total obligations payable out of reimbursements from other accounts.....	922,188	-----	-----
Total obligations.....	197,203,613	196,754,289	244,246,000

PROGRAM AND PERFORMANCE

The Army National Guard is expected to expand in 1953 from 225,000 to 362,000 members. The number of local units will increase from 3,800 to 4,200. The structure of major units not in active service will be maintained at 19 divisions, together with combat support units. The requested increase reflects this strength and distribution.

National Guard personnel are trained in their respective units in 48 armory drills, 15 days summer field training, and three 2-day week-end drills. In addition, selected personnel receive specialized training at Army schools. The States, Territories, and the District of Columbia also support the Army National Guard in the provision and maintenance of armories.

1. *Military personnel.*—Members of the Army National Guard who attend armory and week-end drills receive base pay; those who participate in summer field training or attend schools receive additional allowances. All guardsmen receive an allowance of uniform clothing.

2. *Maintenance and operations.*—In addition to all operating and administrative expenses, including publicity, this provides for the salaries of civilian employees of the National Guard, whether hired by the States or the Federal Government.

3. *Procurement.*—Because the Army furnishes other equipment to the National Guard, this covers only procurement of ammunition used in National Guard training.

4. *Salaries and expenses, National Guard Bureau.*—This represents the Army's portion of civilian salaries and administrative expenses for the National Guard Bureau in Washington.

5. *Operation of facilities.*—Provision is made for the expenses of operating Federal and State camp sites for summer field training and miscellaneous operating expenses of other National Guard facilities.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of civilian Federal positions.....	880	703	960
Total number of civilian non-Federal positions.....	12,543	11,050	11,943
Total number of permanent positions.....	13,423	11,753	12,903
Full-time equivalent of all other positions.....	242	184	220
Average number of all civilian Federal employees.....	1,069	850	1,159
Average number of all civilian non-Federal employees.....	11,666	10,718	11,590
Average number of all employees.....	12,735	11,568	12,749
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$3,350	\$3,743	\$3,743
Average grade.....	GS-4.7	GS-4.5	GS-4.8
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,439	\$2,632	\$2,632
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$3,299	\$3,635	\$3,623
Non-Federal positions: Average salary.....	\$3,187	\$3,937	\$3,937
<i>Personal service obligations:</i>			
<i>Civilian, Federal:</i>			
Permanent positions.....	\$2,739,487	\$2,443,200	\$3,429,509
Part-time and temporary positions.....	689,506	555,061	722,188
Regular pay in excess of 52-week base.....	3,168	3,168	3,292
Payment above basic rates.....	32,612	14,520	10,000
Total civilian, Federal.....	3,461,605	3,015,949	4,164,989
Civilian, non-Federal.....	37,192,531	42,200,000	45,633,000
Total civilian.....	40,654,136	45,215,949	49,797,989
Military.....	89,026,572	72,405,972	94,544,400
Total personal service obligations.....	129,680,708	117,621,921	144,342,389

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$129,557,163	\$117,621,921	\$144,342,389
02 Travel.....	5,284,848	5,197,571	5,480,882
03 Transportation of things.....	2,435,627	5,869,513	4,169,513
04 Communication services.....	200,048	204,809	228,225
05 Rents and utility services.....	156,039	172,569	181,268
06 Printing and reproduction.....	121,263	318,770	157,000
07 Other contractual services.....	4,065,823	5,115,857	6,025,182
08 Supplies and materials.....	39,494,474	58,979,005	79,867,985
09 Equipment.....	14,936,030	3,238,900	3,743,039
12 Pensions, annuities, and insurance claims.....	24,640	24,640	34,600
15 Taxes and assessments.....	5,470	10,734	15,917
Total direct obligations.....	196,281,425	196,754,289	244,246,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	123,545	-----	-----
02 Travel.....	12,924	-----	-----
03 Transportation of things.....	59,394	-----	-----
08 Supplies and materials.....	726,325	-----	-----
Total obligations payable out of reimbursements from other accounts.....	922,188	-----	-----
Total obligations.....	197,203,613	196,754,289	244,246,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$65,249,878	\$64,014,409	\$120,768,698
Obligations incurred during the year.....	202,691,599	196,754,289	244,246,000
	267,941,477	260,768,698	365,014,698
Deduct:			
Reimbursable obligations.....	922,188	-----	-----
Unliquidated obligations, end of year.....	64,014,409	120,768,698	165,014,698
Obligated balance carried to certified claims account.....	3,331,699	-----	-----
Total expenditures.....	199,673,181	140,000,000	200,000,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	146,249,170	80,400,000	100,000,000
Out of prior authorizations.....	53,424,011	59,600,000	100,000,000

RESEARCH AND DEVELOPMENT, ARMY

Research and Development, Army—

For necessary expenses of basic and applied scientific research, evaluation, and development, including maintenance, rehabilitation, lease and operation of facilities and equipment, not otherwise provided for; \$450,000,000, to remain available until expended. (5 U. S. C. 235a; 10 U. S. C. 20 (note); Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$0 Estimate 1953, \$450,000,000
Appropriated (adjusted) 1952, \$393,095,571

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	-----	-----	\$450,000,000
Transferred (pursuant to 63 Stat. 585) from—			
“Emergency fund, Department of Defense”.....	-----	\$1,512,000	-----
“Contingencies of the Army”.....	-----	7,925,000	-----
“Finance service, Army,” travel of the Army.....	-----	96,790	-----
“Quartermaster service, Army,” incidental expenses of the Army.....	-----	15,184,000	-----
“Transportation service, Army”.....	-----	6,256,600	-----
“Signal service of the Army”.....	-----	61,755,000	-----
“Medical and hospital department, Army”.....	-----	10,069,000	-----
“Engineer service, Army”.....	-----	17,019,000	-----
“Ordnance service and supplies, Army”.....	-----	242,194,550	-----
“Chemical service, Army”.....	-----	29,260,899	-----
“Army training”.....	-----	1,822,732	-----
Adjusted appropriation or estimate.....	-----	393,095,571	450,000,000
Balance transferred (pursuant to 63 Stat. 585) from—			
“Quartermaster service, Army, incidental expenses of the Army”.....	-----	1,523,808	-----
“Signal service of the Army”.....	-----	1,813,376	-----
“Ordnance service and supplies, Army”.....	-----	28,846,629	-----
“Chemical service, Army”.....	-----	2,346,565	-----

MILITARY FUNCTIONS—Continued **DEPARTMENT OF THE ARMY—Continued**

RESEARCH AND DEVELOPMENT, ARMY—Continued

Research and Development, Army—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Reimbursements from other accounts.....		\$322,480	\$416,480
Obligations incurred.....		427,566,429	450,416,480
Comparative transfer from—			
“Contingencies of the Army”.....	\$4,900,810		
“Finance service, travel of the Army”.....	146,491		
“Quartermaster service, Army, incidental expenses of the Army”.....	11,902,438		
“Transportation service, Army”.....	4,452,742		
“Signal service of the Army”.....	56,849,474		
“Medical and hospital department, Army”.....	7,140,863		
“Engineer service, Army”.....	16,187,364		
“Ordnance service and supplies, Army”.....	157,309,173		
“Chemical service, Army”.....	25,771,782		
“Army training”.....	1,423,415		
“Service-wide operations, Navy”.....	2,539,700		
Total obligations.....	288,624,252	427,566,429	450,416,480

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Land combat matériel and techniques.....	\$104,100,977	\$160,855,326	\$165,184,909
2. Air defense matériel and techniques.....	35,287,883	73,919,502	66,806,622
3. Airborne landing, amphibious, and supply and maintenance matériel and techniques.....	23,506,340	20,624,628	23,717,918
4. Atomic, biological, and chemical warfare matériel.....	35,316,030	44,271,241	49,746,407
5. Personnel, intelligence, and planning operations.....	34,968,651	41,371,565	47,792,853
6. Supporting research and other operations.....	53,626,428	84,302,965	94,312,070
7. Boards, testing and advisory.....	1,642,316	1,898,722	2,439,221
Total direct obligations.....	288,348,625	427,243,949	450,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Land combat matériel and techniques.....	59,875	60,000	60,000
4. Atomic, biological, and chemical warfare matériel.....	27,119	25,000	29,000
5. Personnel, intelligence, and planning operations.....	185,883	237,480	327,480
6. Supporting research and other operations.....	2,750		
Total obligations payable out of reimbursements from other accounts.....	275,627	322,480	416,480
Total obligations.....	288,624,252	427,566,429	450,416,480

PROGRAM AND PERFORMANCE

This provides for the development and improvement of weapons and equipment for the various types of military operations for which the Army must be prepared, and for the necessary basic and applied scientific research. The work is carried on under contracts with industry and other private institutions, and in the research, development, and test facilities operated by the Army and other Government agencies. In 1953 increased emphasis will be put on the development of prototype equipment in the categories indicated below.

1. *Land combat matériel and techniques.*—Developments include improvements to tanks to provide integral fire-control and automatic loading equipment; improved anti-tank weapons; surface-to-surface guided missiles for tactical use; new-type land mines and mine warfare equipment, and continuing improvement of ammunition of all types.

2. *Air defense matériel and techniques.*—Developments include new antiaircraft weapons; surface-to-air guided missiles; and electronic search, detection, and fire-control equipment.

3. *Airborne landing, amphibious, and supply and maintenance matériel and techniques.*—Developments include matériel for aerial supply, special vehicles for marshy and swampy terrain, and equipment for overbeach operations.

4. *Atomic, biological, and chemical warfare matériel.*—Developments in these fields are related to essential security needs.

5. *Personnel, intelligence, and planning operations.*—Developments include clothing, equipment, and survival aids for use under extreme climatic conditions; body armor; research on the treatment of wartime casualties and diseases of special military significance; techniques to improve the classification and utilization of manpower; and research on problems of strategy, tactics, and logistics to plan the development and use of new weapons on the most economical basis consistent with combat requirements.

6. *Supporting research and other operations.*—This covers research and development of general application to Army requirements, such as research on rocket propellents and electronics, together with basic research.

7. *Boards, testing and advisory.*—Boards of the Army Field Forces test and evaluate newly developed weapons and equipment.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	17,664	19,077	20,616
Full-time equivalent of all other positions.....	14	42	55
Average number of all employees.....	15,320	17,706	19,204
Deduct average number paid from project order funds.....	1,728	528	580
Average number of employees paid from 01 Personal services.....	13,592	17,178	18,624
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,104	\$4,650	\$1,640
Average grade.....	GS-6.7	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,618	\$2,971	\$2,957
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.2
Ungraded positions: Average salary.....	\$3,278	\$3,371	\$3,371
Personal service obligations:			
Permanent positions.....	\$58,568,529	\$74,355,069	\$82,852,377
Part-time and temporary positions.....	192,940	404,147	457,179
Regular pay in excess of 52-week base.....		278,390	319,502
Payment above basic rates.....	2,843,630	3,302,139	2,878,369
Total personal service obligations.....	61,605,099	78,339,745	86,507,427
Deduct amount financed from project orders charged to object classes 07, 08, and 09.....	6,608,670	1,992,244	2,200,692
Net personal service obligations.....	54,996,429	76,347,501	84,306,735
<i>Direct Obligations</i>			
01 Personal services.....	54,851,660	76,175,121	84,130,855
02 Travel.....	2,318,778	3,632,033	4,527,162
03 Transportation of things.....	1,026,086	1,854,968	2,329,621
05 Rents and utility services.....	238,131	280,995	306,511
06 Printing and reproduction.....	110,252	41,150	41,152
07 Other contractual services.....	154,860,448	226,865,305	228,600,486
08 Supplies and materials.....	39,026,240	71,222,064	72,994,579
09 Equipment.....	35,913,154	46,880,814	56,699,759
13 Refunds, awards, and indemnities.....	264	700	700
15 Taxes and assessments.....	70,088	365,799	444,175
Subtotal.....	288,415,101	427,318,949	450,075,000
Deduct charges for quarters and subsistence.....	66,476	75,000	75,000
Total direct obligations.....	288,348,625	427,243,949	450,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	144,769	172,380	175,880
02 Travel.....	4,716	6,400	6,700
07 Other contractual services.....	19,072	36,666	68,166
08 Supplies and materials.....	82,270	80,123	115,424
09 Equipment.....	24,668	26,668	50,066
15 Taxes and assessments.....	132	243	244
Total obligations payable out of reimbursements from other accounts.....	275,627	322,480	416,480
Total obligations.....	288,624,252	427,566,429	450,416,480

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$317,243,949
Obligations incurred during the year.....		\$427,566,429	450,416,480
		427,566,429	767,660,429
Deduct:			
Reimbursable obligations.....		322,480	416,480
Unliquidated obligations, end of year.....		317,243,949	467,243,949
Total expenditures.....		110,000,000	360,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....		110,000,000	110,000,000
Out of prior authorizations.....			190,000,000

NATIONAL BOARD FOR PROMOTION OF RIFLE PRACTICE, ARMY

Promotion of Rifle Practice, Army—

For necessary expenses of construction, equipment, and maintenance of rifle ranges, the instruction of citizens in marksmanship, and promotion of rifle practice, in accordance with the Act of August 29, 1916 (39 Stat. 643), and the provisions of law contained in 10 U. S. C. 1184-1185 and 32 U. S. C. 181-186, including travel of rifle teams, military personnel and individuals attending regional, national, and international competitions, and not to exceed \$18,000 for incidental expenses of the National Board, \$130,000: *Provided*, That travel expenses of civilian members of the National Board shall be paid in accordance with the Standardized Government Travel Regulations, as amended. (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, \$130,000

Estimate 1953, \$130,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$160,000	\$130,000	\$130,000
Unobligated balance, estimated savings.....	—1,009		
Obligations incurred.....	158,991	130,000	130,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Civilian rifle clubs.....	\$110,547	\$93,457	\$93,000
2. Approval of sales.....	23,985	14,741	15,000
3. Administration.....	24,459	21,802	22,000
Obligations incurred.....	158,991	130,000	130,000

PROGRAM AND PERFORMANCE

The National Defense Act of 1916 established a national board for the promotion of rifle practice among civilians.

1. *Civilian rifle clubs.*—Assistance is given to 3,450 clubs and schools by the loan of arms and equipment, provision of targets and supplies to 163,500 citizens for use in record firing over prescribed courses, and issuance of medals, badges, and trophies in matches and to members of clubs who qualify in marksmanship practice.

2. *Approval of sales.*—Ammunition, targets, and supplies for marksmanship practice are sold by the Ordnance Corps to members of the National Rifle Association. Because expanded military requirements have reduced supplies available for sale, the volume of sales will be substantially smaller than in 1951.

3. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	33	26	26
Average number of all employees.....	27	21	21
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,080	\$3,432	\$3,432
Average grade.....	GS-3.7	GS-3.8	GS-3.8
Ungraded positions: Average salary.....	\$3,330	\$3,474	\$3,474

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions.....	\$83,798	\$70,677	\$70,725
Regular pay in excess of 52-week base.....		271	273
Total personal services.....	83,798	70,948	70,998
02 Travel.....	600	600	600
03 Transportation of things.....	177	597	97
04 Communication services.....	229	324	324
07 Other contractual services.....	23,940	26,781	26,831
08 Supplies and materials.....	50,204	30,610	31,010
15 Taxes and assessments.....	43	140	140
Obligations incurred.....	158,991	130,000	130,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$44,895	\$28,604	\$26,604
Obligations incurred during the year.....	158,991	130,000	130,000
	203,886	158,604	156,604
Deduct:			
Unliquidated obligations, end of year.....	28,604	26,604	26,604
Adjustment in obligations of prior years.....	507		
Total expenditures.....	174,775	132,000	130,000
Expenditures are distributed as follows:			
Out of current authorizations.....	131,109	105,000	104,000
Out of prior authorizations.....	43,666	27,000	26,000

ALASKA COMMUNICATION SYSTEM

OPERATION AND MAINTENANCE

Operation and Maintenance, Alaska Communication System—

For expenses necessary for the operation, maintenance, and improvement of the Alaska Communication System, including purchase (not to exceed one) and hire of passenger motor vehicles, [\$4,176,000] \$4,835,000, to remain available until the close of the fiscal year [1953] 1954, and in addition not to exceed 15 per centum of the current fiscal year receipts of the Alaska Communication System may be merged with and used for the purposes of this appropriation. (31 U. S. C. 583 (11); 47 U. S. C. 16; 48 U. S. C. 310, 311; *Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, \$4,176,000

Estimate 1953, \$4,835,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$7,187,000	\$4,176,000	\$4,835,000
Prior year balance available.....	1,461	3,213	
Reimbursements from other accounts.....	1,164		
Total available for obligation.....	7,189,625	4,179,213	4,835,000
Balance available in subsequent year.....	—3,213		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	—115		
Obligations incurred.....	7,186,297	4,179,213	4,835,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Construction of telephone, telegraph, and cable systems.....	\$3,870,740	\$574,664	\$103,024
2. Construction of radio systems.....	235,041	150,915	800,000
3. Maintenance of the communication system.....	665,177	703,916	710,996
4. Maintenance of buildings and appurtenances.....	110,489	122,200	122,200
5. Operation of the system.....	2,303,686	2,627,518	3,098,780
Total direct obligations.....	7,185,133	4,179,213	4,835,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
5. Operation of the system.....	1,164		
Obligations incurred.....	7,186,297	4,179,213	4,835,000

PROGRAM AND PERFORMANCE

This system provides internal and external long-distance telegraph and telephone service for the Territory

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****ALASKA COMMUNICATION SYSTEM—Continued****OPERATION AND MAINTENANCE—continued**

Operation and Maintenance, Alaska Communication System—Con. of Alaska. In 1951 the dollar value of military and commercial use was \$6 million; the estimated value in 1952 is \$6.7 million; and in 1953 \$6.8 million.

1. *Construction of telephone, telegraph, and cable systems.*—In 1953 this will provide for (a) procurement of equipment and its movement into new operational buildings, and (b) procurement and installation of new switchboards for telephone service along the Anchorage-Tok Junction Highway.

2. *Construction of radio systems.*—In 1953 additional radiotelephone trunk-circuits between Seattle and Anchorage will be installed and a limited quantity of radio equipment will be moved into new buildings.

3. *Maintenance of the communication system.*—Provision is made for the routine maintenance, repair, and minor rehabilitation of the telephone, telegraph, cable, and radio systems.

4. *Maintenance of buildings and appurtenances.*—This provides for the maintenance, repair, and alteration of buildings, ground walks, fences, and utilities.

5. *Operation of the system.*—Provision is made for expenses incident to operations exclusive of pay, allowances, subsistence, and medical care of military personnel. It is planned to increase leased circuits, utilities, and supplies for new buildings and to place added emphasis on replacement of worn-out and obsolete equipment. The increase in the number of civilian employees in 1953 is for replacement of military personnel.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	365	393	468
Average number of all employees.....	356	376	407
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,164	\$3,518	\$3,517
Average grade.....	GS-4.3	GS-4.3	GS-4.3
Ungraded positions: Average salary.....	\$4,298	\$4,461	\$4,395
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$1,228,210	\$1,406,221	\$1,521,785
Part-time and temporary positions.....		21,693	111,560
Regular pay in excess of 52-week base.....		5,630	6,087
Payment above basic rates.....	164,417	205,092	222,128
Total personal services.....	1,392,627	1,638,636	1,861,560
02 Travel.....	66,179	119,445	221,344
03 Transportation of things.....	854,187	101,718	144,057
04 Communication services.....	552,614	656,663	742,094
05 Rents and utility services.....	240,200	288,197	290,622
06 Printing and reproduction.....	2,390	3,200	3,200
07 Other contractual services.....	2,239,149	223,080	134,130
08 Supplies and materials.....	1,051,634	531,626	661,810
09 Equipment.....	784,553	613,048	770,451
15 Taxes and assessments.....	1,600	3,600	5,732
Total direct obligations.....	7,185,133	4,179,213	4,835,000
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services.....	1,164		
Obligations incurred.....	7,186,297	4,179,213	4,835,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$969,341	\$3,690,430	\$1,400,643
Obligations incurred during the year.....	7,186,297	4,179,213	4,835,000
	8,155,638	7,869,643	6,235,643

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$1,164		
Unliquidated obligations, end of year.....	3,690,430	\$1,400,643	\$1,700,643
Total expenditures.....	4,464,044	6,469,000	4,535,000
Expenditures are distributed as follows:			
Out of current authorizations.....	4,464,044	2,779,000	3,135,000
Out of prior authorizations.....		3,690,000	1,400,000

[CONSTRUCTION]**Construction, Alaska Communication System—**

For construction, installation, and equipment of temporary or permanent public works, including buildings, facilities, appurtenances and utilities, at stations of the Alaska Communication System, as authorized by Act of October 27, 1949 (Public Law 414), without regard to sections 1136 and 3734, Revised Statutes, as amended, including hire of passenger motor vehicles; \$1,400,000, to remain available until expended: *Provided*, That this appropriation shall not be available for construction of family quarters at (1) an average cost in excess of \$24,000 for construction, including but not limited to, kitchen range, refrigerator, telephone, architectural and engineering services, and all contingencies; nor at (2) a cost per family unit in excess of \$5,000, for site development and outside utilities, including architectural and engineering services therefor and all contingencies. (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$1,400,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,017,920	\$1,400,000	
Prior year balance available.....		3,921,527	
Total available for obligation.....	4,017,920	5,321,527	
Balance available in subsequent year.....	-3,921,527		
Obligations incurred.....	96,393	5,321,527	
Comparative transfer from "Military construction, Army".....		1,041,273	
Total obligations.....	96,393	6,362,800	

OBLIGATIONS BY ACTIVITIES

Construction of buildings, quarters, and utilities—1951, \$96,393; 1952, \$6,362,800.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$96,393; 1952, \$6,362,800.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$2,253	\$3,823,780
Obligations incurred during the year.....	\$96,393	5,321,527	
	96,393	5,323,780	3,823,780
Deduct unliquidated obligations, end of year.....	2,253	3,823,780	1,323,780
Total expenditures.....	94,140	1,500,000	2,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....	94,140	1,500,000	2,500,000
Out of prior authorizations.....			

[MILITARY CONSTRUCTION, ARMY]**Military Construction, Army—**

For an additional amount for "Military construction, Army," to remain available until expended, \$48,363,700, for liquidation of obligations incurred pursuant to authority heretofore granted under this head to enter into contracts.

Military construction, Army: For construction, installation, and equipment of temporary or permanent public works, military installations, and facilities for the Army, as authorized by the Act of June 17, 1950 (Public Law 564, Eighty-first Congress), the Act of January 6, 1951 (Public Law 910, Eighty-first Congress), and

the Act of September 28, 1951 (Public Law 155, Eighty-second Congress), without regard to sections 1136 and 3734, Revised Statutes, as amended, including hire of passenger motor vehicles; and not to exceed \$10,000,000 for advance planning as authorized by section 504 of said Act of September 28, 1951; to remain available until expended, \$1,000,000,000.] (Second Supplemental Appropriation Act, 1952; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$1,048,363,700

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$499,970,585	\$1,048,363,700	
Applied to contract authorization.....		—48,363,700	
Prior year balance available:			
Appropriated funds.....	71,997,941	284,099,113	\$350,000,000
Contract authorization.....	45,363,700	24,096,259	
Reimbursements from other accounts.....	503,455	1,500,000	1,500,000
Total available for obligation.....	617,835,681	1,309,695,372	351,500,000
Balance available in subsequent year:			
Appropriated funds.....	—284,099,113	—350,000,000	
Contract authorization.....	—24,096,259		
Obligations incurred.....	309,640,309	959,695,372	351,500,000
Comparative transfer to—			
“Acquisition and construction of real property, Department of the Air Force”.....	—5,866,260	—16,546,805	
“Construction, Alaska communication system”.....		—1,041,273	
Total obligations.....	303,774,049	942,107,294	351,500,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Zone of interior construction.....	\$164,714,167	\$672,954,241	\$259,000,000
2. Overseas construction.....	136,467,469	252,950,289	91,000,000
3. Acquisition of real estate.....	2,148,958	14,702,764	
Total direct obligations.....	303,270,594	940,607,294	350,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Zone of interior construction.....	138,336	150,000	150,000
2. Overseas construction.....	365,119	1,350,000	1,350,000
Total obligations payable out of reimbursements from other accounts.....	503,455	1,500,000	1,500,000
Total obligations.....	303,774,049	942,107,294	351,500,000

PROGRAM AND PERFORMANCE

1 and 2. *Public works construction.*—The program presently authorized provides for construction, both continental and overseas, of buildings and other structures for the Army, including troop housing and facilities for troop support, logistic support, and research and development.

3. *Acquisition of real estate.*—Real estate is acquired, both for sites for construction and for expansion of training areas for troops.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	4,314	13,680	10,030
Average number of all employees.....	2,666	12,803	9,648
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,826	\$4,356	\$4,356
Average grade.....	GS-6.0	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,771	\$3,203	\$3,203
Average grade.....	CPC-4.9	CPC-5.5	CPC-5.5
Ungraded positions: Average salary.....	\$1,742	\$3,840	\$3,840

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$6,133,574	\$51,368,744	\$39,171,581
Regular pay in excess of 52-week base.....		197,256	150,419
Payment above basic rates.....	607,000	5,035,000	4,678,000
Total personal service obligations.....	6,740,574	56,601,000	44,000,000
<i>Direct Obligations</i>			
01 Personal services.....	6,395,003	56,041,000	43,440,000
02 Travel.....	271,623	1,894,000	1,425,000
03 Transportation of things.....	227,623	725,000	75,000
04 Communication services.....	10,974	25,000	15,000
05 Rents and utility services.....	36,603	110,000	75,000
06 Printing and reproduction.....	34,706	90,000	30,000
07 Other contractual services.....	10,804,762	15,250,000	5,000,000
08 Supplies and materials.....	5,865,312	11,005,000	938,500
09 Equipment.....	2,783,520	7,001,500	450,000
10 Lands and structures.....	276,831,836	848,113,994	298,240,000
13 Refunds, awards, and indemnities.....		15,000	15,000
15 Taxes and assessments.....	8,632	336,800	296,500
Total direct obligations.....	303,270,594	940,607,294	350,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	345,571	560,000	560,000
02 Travel.....	54,918	75,000	75,000
08 Supplies and materials.....	102,478	311,500	311,500
09 Equipment.....		550,000	550,000
15 Taxes and assessments.....	488	3,500	3,500
Total obligations payable out of reimbursements from other accounts.....	503,455	1,500,000	1,500,000
Total obligations.....	303,774,049	942,107,294	351,500,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$39,720,470	\$261,407,155	\$719,602,527
Obligations incurred during the year.....	309,640,309	959,695,372	351,500,000
	349,360,779	1,221,102,527	1,071,102,527
Deduct:			
Reimbursable obligations.....	503,455	1,500,000	1,500,000
Unliquidated obligations, end of year.....	261,407,155	719,602,527	369,602,527
Total expenditures.....	87,450,169	500,000,000	700,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....		238,593,000	
Out of appropriations to liquidate contract authorization.....		48,363,000	
Out of prior authorizations.....	87,450,169	213,044,000	700,000,000

[OFFICE OF THE SECRETARY OF THE ARMY]

[CONTINGENCIES OF THE ARMY]

Contingencies of the Army—

[For emergencies and military expenses arising in the Department of the Army or any of its subordinate bureaus or offices in the District of Columbia, or in the Army at large, but impossible to be anticipated or classified, including personal services; the actual and necessary expenses or per diem in lieu thereof, as may be determined and approved by the Secretary of the Army, of military and civilian personnel in and under the Department of the Army on special duty in foreign countries; to be expended on the approval or authority of the Secretary of the Army, and for such purposes as he may deem proper, and his determination thereon shall be final and conclusive upon the accounting officers of the Government and payments from this appropriation may, in the discretion of the Secretary of the Army, be made on his certificate that the expenditures were necessary for confidential military purposes; \$88,000,000.] (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$88,000,000

Appropriated (adjusted) 1952, \$0

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$80,978,000	\$88,000,000	
Transferred from “Emergency fund, Department of Defense,” pursuant to 64 Stat. 1044.....	910,000		

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****[OFFICE OF THE SECRETARY OF THE ARMY]—Continued****[CONTINGENCIES OF THE ARMY]—continued****Contingencies of the Army—Continued****AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1951 actual	1952 estimate	1953 estimate
Transferred (pursuant to 63 Stat. 585) to— “Maintenance and operations, Army” “Research and development, Army”		—\$80,075,000 —7,925,000	
Adjusted appropriation or estimate. Reimbursements from other accounts	\$81,888,000 292,325		
Total available for obligations	82,180,325		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	—9,317,548		
Obligations incurred	72,862,777		
Comparative transfer to— “Maintenance and operations, Army” “Research and development, Army”	—67,961,967 —4,900,810		
Total obligations			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$12,957,583	\$22,254,204	\$754,204
Obligations incurred during the year	72,862,777		
	85,820,360	22,254,204	754,204
Deduct:			
Reimbursable obligations	292,325		
Unliquidated obligations, end of year	22,254,204	754,204	
Adjustments in obligations of prior years	208,846	1,500,000	
Obligated balance carried to certified claims account	218,269		254,204
Total expenditures	62,846,716	20,000,000	500,000
Expenditures are distributed as follows:			
Out of current authorizations	53,849,945		
Out of prior authorizations	8,996,771	20,000,000	500,000

[CIVILIAN RELIEF IN KOREA]**Civilian Relief in Korea, Army—**

[For an additional amount for “Civilian Relief in Korea,” \$50,000,000.] (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, \$50,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$50,000,000	\$50,000,000	
Prior year balance available		21,551,656	
Total available for obligation	50,000,000	71,551,656	
Balance available in subsequent year	—21,551,656		
Obligations incurred	28,448,344	71,551,656	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Procurement of supplies, materials, and services	\$27,153,363	\$56,846,637	
2. Transportation	1,294,981	14,705,019	
Obligations incurred	28,448,344	71,551,656	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
63 Transportation of things	\$1,294,981	\$14,705,019	
08 Supplies and materials	27,153,363	56,846,637	
Obligations incurred	28,448,344	71,551,656	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year		\$19,495,395	\$7,007,051
Obligations incurred during the year	\$28,448,344	71,551,656	
	28,448,344	91,047,051	7,007,051
Deduct unliquidated obligations, end of year	19,495,395	7,007,051	7,051
Total expenditures	8,952,949	\$4,040,000	7,000,000
Expenditures are distributed as follows:			
Out of current authorizations	8,952,949	65,500,000	
Out of prior authorizations		18,540,000	7,000,000

[EXPEDITING PRODUCTION]**Expediting Production, Army—**

[To enable the Secretary of the Army, without reference to section 3734 of the Revised Statutes, as amended, and to section 1136 of the Revised Statutes, as amended (except provisions thereof relating to title approval), to expedite the production of equipment and supplies for the Army for emergency national defense purposes including all of the objects and purposes specified under each of the appropriations available to the Department of the Army during the current fiscal year, for procurement or production of equipment or supplies, for erection of structures, or for acquisition of land; the furnishing of Government-owned facilities at privately owned plants; the procurement and training of civilian personnel in connection with the production of equipment and material and the use and operation thereof, \$1,000,000,000.] (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, \$1,000,000,000

Appropriated (adjusted) 1952, \$0

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$1,100,000,000	\$1,000,000,000	
Transferred to “Procurement and production, Army,” pursuant to 63 Stat. 585		—1,000,000,000	
Adjusted appropriation or estimate	1,100,000,000		
Prior year balance available		499,507,230	
Balance transferred to “Procurement and production, Army,” pursuant to 63 Stat. 585		—499,507,230	
Reimbursements from other accounts	6		
Total available for obligation	1,100,000,006		
Balance available in subsequent year	—499,507,230		
Obligations incurred	600,492,776		
Comparative transfer to “Procurement and production, Army”	—600,492,776		
Total obligations			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year		\$538,966,785	\$188,966,785
Obligations incurred during the year	\$600,492,776		
	600,492,776	538,966,785	188,966,785
Deduct:			
Reimbursable obligations	6		
Unliquidated obligations, end of year	538,966,785	188,966,785	23,966,785
Total expenditures	61,525,985	350,000,000	165,000,000
Expenditures are distributed as follows:			
Out of current authorizations	61,525,985		
Out of prior authorizations		350,000,000	165,000,000

[GENERAL STAFF]**[FIELD EXERCISES]****Field Exercises, Army—**

[For expenses, not otherwise provided for, required for the conduct of special field exercises, including participation therein by the National Guard and the Organized Reserves, and including personal services of temporary employees, expenses of troop movements and temporary duty travel of military and civilian personnel, in connection with special field exercises, including special combat training for small units, movement of matériel, maintenance and operation of structures and utilities, rental of land or purchase of options

to rent land without reference to section 3648, Revised Statutes, and for use or repair of private property, \$16,000,000.] (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, \$16,000,000
Appropriated (adjusted) 1952, \$0

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,350,000	\$16,000,000	-----
Transferred to "Maintenance and operations, Army," pursuant to 63 Stat. 585.....	-----	-16,000,000	-----
Adjusted appropriation or estimate.....	5,350,000	-----	-----
Reimbursements from other accounts.....	364	-----	-----
Total available for obligation.....	5,350,364	-----	-----
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-2,737,942	-----	-----
Obligations incurred.....	2,612,422	-----	-----
Comparative transfer to "Maintenance and operations, Army".....	-2,612,422	-----	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,144,204	\$1,750,716	\$716
Obligations incurred during the year.....	2,612,422	-----	-----
Deduct:	3,756,626	1,750,716	716
Reimbursable obligations.....	364	-----	-----
Unliquidated obligations, end of year.....	1,750,716	716	-----
Adjustment in obligations of prior years.....	140,012	-----	-----
Obligated balance carried to certified claims account.....	14,125	-----	716
Total expenditures.....	1,851,409	1,750,000	-----
Expenditures are distributed as follows:	-----	-----	-----
Out of current authorizations.....	1,009,762	-----	-----
Out of prior authorizations.....	841,647	1,750,000	-----

【INTER-AMERICAN RELATIONS, DEPARTMENT OF THE ARMY】

Inter-American Relations, Department of the Army—

【For expenses necessary to enable the Secretary of the Army to adopt such measures, appropriate to the functions and activities of the Department of the Army, as he may deem advisable, to promote better relations with the other American countries, including transportation and subsistence expenses, while traveling in the Western Hemisphere, of Army officers and military students of the other American countries and Army officers of the United States, \$388,000.】 (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, \$388,000
Appropriated (adjusted) 1952, \$0

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$432,000	\$388,000	-----
Transferred to "Maintenance and operations, Army," pursuant to 63 Stat. 585.....	-----	-388,000	-----
Adjusted appropriation or estimate.....	432,000	-----	-----
Reimbursements from other accounts.....	16,733	-----	-----
Total available for obligation.....	448,733	-----	-----
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-122,591	-----	-----
Obligations incurred.....	326,142	-----	-----
Comparative transfer to—	-----	-----	-----
"Maintenance and operations, Army".....	-237,781	-----	-----
"Maintenance and operations, Air Force".....	-88,361	-----	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$203,345	\$169,771	\$9,771
Obligations incurred during the year.....	326,142	-----	-----
	529,487	169,771	9,771

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:	-----	-----	-----
Reimbursable obligations.....	\$16,733	-----	-----
Unliquidated obligations, end of year.....	169,771	\$9,771	-----
Adjustment in obligations of prior years.....	15,812	-----	-----
Obligated balance carried to certified claims account.....	23	-----	\$771
Total expenditures.....	327,148	160,000	9,000
Expenditures are distributed as follows:	-----	-----	-----
Out of current authorizations.....	200,210	-----	-----
Out of prior authorizations.....	126,938	160,000	9,000

【FINANCE CORPS】

【FINANCE SERVICE, ARMY】

Finance Service, Army—

【For Finance Service, Army, to be accounted for as one fund, as follows—】

【PAY OF THE ARMY】

【For pay and allowances (except commuted rations for enlisted personnel) of cadets and all other personnel of the Army of the United States on active duty (other than personnel of the Reserve components, including the National Guard, on active duty while undergoing Reserve training); pay of civilian employees at military headquarters; interest on soldiers' deposits; payment of life insurance premiums authorized by law; mustering-out payments, as authorized by the "Mustering-Out Payment Act of 1944", as amended (38 U. S. C. 691-691g), to persons who were or may be denied such payments because they were discharged from the Army to enter the United States Military Academy or the United States Naval Academy and subsequently were discharged from either Academy because of physical disability; expenses of military courts, boards and commissions; expenses of apprehension and delivery of deserters, escaped military prisoners, and soldiers absent without leave, including payment of rewards, in the discretion of the Secretary of the Army, not exceeding \$25 in any one case, to civil officers and citizens, costs of confinement of military prisoners in non-military facilities, donations of not to exceed \$25 to each civilian prisoner upon each release from an Army prison and each soldier discharged otherwise than honorably upon each release from confinement under court-martial sentence, and donations of not to exceed \$10, as authorized by law, to each person discharged for fraudulent enlistment; \$3,297,076,000: *Provided*, That section 212 of the Act of June 30, 1932 (5 U. S. C. 59a), shall not apply to retired military personnel on duty at the United States Soldiers' Home: *Provided further*, That the duties of librarian at the United States Military Academy may be performed by an officer of the Regular Army retired from active service, and detailed on active duty for that purpose: *Provided further*, That until July 1, 1952, further collection by the Comptroller General of the United States or government accountable officers shall not be made on account of payments for accrued leave to enlisted members discharged for the purpose of immediate reenlistment;】 (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, \$3,297,076,000
Appropriated (adjusted) 1952, \$0

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,443,100,000	\$3,297,076,000	-----
Transferred to—	-----	-----	-----
"Military personnel, Navy," pursuant to 5 U. S. C. 172.....	-783,367	-----	-----
"Military personnel, Army," pursuant to 63 Stat. 585.....	-----	-3,219,946,000	-----
"Maintenance and operations, Army," pursuant to 63 Stat. 585.....	-----	-77,130,000	-----
Adjusted appropriation or estimate.....	2,442,316,633	-----	-----
Reimbursements from other accounts.....	1,350,000	-----	-----
Total available for obligation.....	2,443,666,633	-----	-----
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-7,660	-----	-----
Obligations incurred.....	2,443,658,964	-----	-----
Comparative transfer to—	-----	-----	-----
"Military personnel, Army".....	-2,380,641,973	-----	-----
"Maintenance and operations, Army".....	-63,016,991	-----	-----
Total obligations.....	-----	-----	-----

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****[FINANCE CORPS]—Continued****Finance Service, Army—Continued****[TRAVEL OF THE ARMY]**

[For travel allowances and travel in kind, as authorized by law, for persons traveling in connection with the military activities of the Department of the Army, including rental of camp sites and the local procurement of communication service, fuel, light, water service, and other necessary supplies and services incident to individual or troop movements, including transportation of organizational equipment and impedimenta; and for expenses, not otherwise provided for, incident to the transportation of authorized baggage of military and civilian personnel; \$245,000,000: *Provided*, That other appropriations for the Department of the Army shall be charged with such amounts as may be required for travel in connection with development, procurement, production, maintenance, or construction activities; and, with such exception, no other Army appropriation in this Act shall be available for any expense for or incident to travel of personnel of the Regular Army or civilian employees under the Department of the Army, except the appropriation "Contingencies of the Army" and the appropriations for Engineer Service, Army, the Army National Guard, the Organized Reserves, the Reserve Officers' Training Corps, the National Board for the Promotion of Rifle Practice, and the appropriations "Special Field Exercises", and "Inter-American Relations, Department of the Army";] (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, **\$245,000,000**Appropriated (adjusted) 1952, **\$0****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$177,000,000	\$245,000,000	
Transferred (pursuant to 63 Stat. 585) to—			
"Military personnel, Army".....		-214,196,623	
"Maintenance and operations, Army".....		-30,706,587	
"Research and development, Army".....		-96,790	
Adjusted appropriation or estimate.....	177,000,000		
Reimbursements from other accounts.....	1,040,000		
Total available for obligation.....	178,040,000		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-92,179		
Obligations incurred.....	177,947,821		
Comparative transfer to—			
"Military personnel, Army".....	-156,737,018		
"Maintenance and operations, Army".....	-21,060,312		
"Research and development, Army".....	-146,491		
"Maintenance and operations, Air Force".....	-4,000		
Total obligations.....			

[FINANCE SERVICE]

[For compensation of field personnel of the Finance Corps, and services incident to financial management activities not otherwise provided for; payment of exchange fees and exchange losses incurred by disbursing officers or their agents; and losses in the accounts of Army disbursing officers in accordance with the Acts of December 13, 1944 (31 U. S. C. 95a), December 23, 1944 (50 U. S. C. 1705-1707), and July 26, 1947 (61 Stat. 493); \$48,423,000.] (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, **\$48,423,000**Appropriated (adjusted) 1952, **\$0****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$40,030,000	\$48,423,000	
Transferred to—			
"Maintenance and operations, Army," pursuant to 63 Stat. 585.....		-48,423,000	
"Maintenance and operations, Air Force," pursuant to 5 U. S. C. 626.....	-14,440		
Adjusted appropriation or estimate.....	40,015,560		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Reimbursements from other accounts.....	\$40,135		
Total available for obligation.....	40,055,695		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-1,580,182		
Obligations incurred.....	38,475,513		
Comparative transfer to—			
"Maintenance and operations, Army".....	-33,575,953		
"Maintenance and operations, Air Force".....	-4,899,560		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$168,751,303	\$380,196,869	\$10,196,869
Obligations incurred during the year.....	2,660,082,298		
	2,828,833,601	380,196,869	10,196,869
Deduct:			
Reimbursable obligations.....	2,430,135		
Unliquidated obligations, end of year.....	380,196,869	10,196,869	
Adjustment in obligations of prior years.....	16,451,409	100,000,000	
Obligated balance carried to certified claims account.....	1,062,428		10,196,869
Total expenditures.....	2,428,692,760	270,000,000	
Expenditures are distributed as follows:			
Out of current authorizations.....	2,286,719,291		
Out of prior authorizations.....	141,973,469	270,000,000	

[QUARTERMASTER CORPS]**[QUARTERMASTER SERVICE, ARMY]****Quartermaster Service, Army—**

[For Quartermaster Service, Army, to be accounted for as one fund, as follows—]

[WELFARE OF ENLISTED MEN]

[For the equipment and conduct of school, reading, lunch, and amusement rooms, service clubs, chapels, gymnasiums, and libraries, including periodicals and other publications and subscriptions for newspapers, transportation of books and equipment for these services, rental of films, purchase of slides for and making repairs to moving-picture outfits, and for similar and other recreational purposes at training and mobilization camps now established or which may be hereafter established, including expenses for the entertainment and instruction of enlisted personnel, \$20,000,000: *Provided*, That this appropriation shall be available for the instruction of officers on the same basis as enlisted men.] (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, **\$20,000,000**Appropriated (adjusted) 1952, **\$0****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$18,926,500	\$20,000,000	
Transferred (pursuant to 63 Stat. 585) to—			
"Military personnel, Army".....		-14,264,000	
"Maintenance and operations, Army".....		-5,736,000	
Adjusted appropriation or estimate.....	18,926,500		
Prior year balance available.....		505,173	
Balance transferred (pursuant to 63 Stat. 585) to—			
"Military personnel, Army".....		-295,173	
"Maintenance and operations, Army".....		-210,000	
Reimbursements from other accounts.....	90,000		
Total available for obligation.....	19,016,500		
Balance available in subsequent year.....	-505,173		
Obligations incurred.....	18,511,327		
Comparative transfer to—			
"Military personnel, Army".....	-13,752,139		
"Maintenance and operations, Army".....	-4,759,188		
Total obligations.....			

[SUBSISTENCE OF THE ARMY]

For purchase of subsistence supplies for issue as rations to troops, including retired enlisted men when ordered to active duty, civil employees when entitled thereto, hospital matrons, applicants for enlistment while held under observation, general prisoners of war, and general prisoners at posts; ice for issue to organizations of enlisted men and for cooling drinking water and for preservation of stores; subsistence of the masters, officers, crews, and employees of Army vessels; meals for recruiting parties and applicants for enlistment while under observation; sales to officers, including members of the Officers' Reserve Corps while on active duty, and enlisted men of the Army; payment of allowances of commutation in lieu of rations to enlisted men as authorized by law; commuted rations for enlisted men, applicants for enlistment while held under observation, civilian employees who are entitled to subsistence at public expense, and general prisoners while sick in hospitals, to be paid to the surgeon in charge; advertising; for subsistence of supernumeraries necessitated by emergent military circumstances; prizes to be established by the Secretary of the Army for enlisted men of the Army who graduate from the Army schools for bakers and cooks; and for other necessary expenses incident to the purchase, testing, care, preservation, issue, sale, and accounting for subsistence supplies for the Army; in all, \$603,309,000: *Provided*, That none of the funds appropriated in this title shall be used for the payment of any subsidy on agricultural or other products: *Provided further*, That no part of this or any other appropriation contained in this Act shall be available for the procurement of any article of food or clothing not grown or produced in the United States or its possessions, except to the extent that the Secretary of the Department concerned shall determine that a satisfactory quality and sufficient quantity of any articles of food or clothing grown or produced in the United States or its possessions cannot be procured as and when needed at United States market prices and except procurements by vessels in foreign waters and emergency procurements or procurements of perishable foods by establishments located outside the continental United States, except the Territories of Hawaii and Alaska, for the personnel attached thereto: *Provided further*, That nothing herein shall preclude the procurement of foods manufactured or processed in the United States or its possessions;] (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, **\$603,309,000**

Appropriated (adjusted) 1952, **\$0**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$912,293,000	\$603,309,000	
Transferred (pursuant to 63 Stat. 585) to—			
"Military personnel, Army"		—589,079,774	
"Maintenance and operations, Army"		—14,229,226	
Adjusted appropriation or estimate	912,293,000		
Prior year balance available		14,326,003	
Balance transferred (pursuant to 63 Stat. 585) to—			
"Military personnel, Army"		—11,071,997	
"Maintenance and operations, Army"		—254,006	
Reimbursements from other accounts	1,464,744		
Total available for obligation	913,757,744		
Balance available in subsequent year	—14,326,003		
Obligations incurred	899,431,741		
Comparative transfer to—			
"Military personnel, Army"	—881,332,144		
"Maintenance and operations, Army"	—18,099,597		
Total obligations			

[REGULAR SUPPLIES OF THE ARMY]

For supplies, services, and other expenses, not otherwise provided for, incident to the design, development, procurement, manufacture, care, protection, alteration, repair, maintenance, installation, storage and issue of Quartermaster Corps supplies, materials, and equipment (exclusive of fixed installations in buildings otherwise provided for), including petroleum and other products, market reports and personal services; supplies and equipment for troops and general service schools; operation of field printing plants not otherwise provided for and contract printing and binding; purchase, subsistence, and care of animals required in connection with Army training and other activities; expenses incident to raising and harvesting forage on military reservations, including, when specifically authorized by the Secretary of the Army, the cost of irrigation; \$465,000,000;] (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, **\$465,000,000**

Appropriated (adjusted) 1952, **\$0**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$489,108,258	\$465,000,000	
Transferred from "Emergency Fund, Department of Defense," pursuant to 64 Stat. 1044	400,000		
Transferred (pursuant to 63 Stat. 585) to—			
"Maintenance and operations, Army"		—413,423,726	
"Procurement and production, Army"		—51,576,274	
Adjusted appropriation or estimate	489,508,258		
Prior year balance available		44,110,801	
Balance transferred (pursuant to 63 Stat. 585) to—			
"Maintenance and operations, Army"		—37,610,801	
"Procurement and production, Army"		—6,500,000	
Reimbursements from other accounts	145,101		
Total available for obligation	489,653,359		
Balance available in subsequent year	—44,110,801		
Obligations incurred	445,542,558		
Comparative transfer to—			
"Maintenance and operations, Army"	—381,758,542		
"Procurement and production, Army"	—63,369,016		
"Maintenance and operations, Air Force"	—415,000		
Total obligations			

[CLOTHING AND EQUIPAGE]

For cloth, woollens, materials, and for the purchase and manufacture of clothing for the Army, including retired enlisted men when ordered to active duty, for issue and for sale; commutation of clothing due enlisted men; altering and fitting clothing and washing and cleaning when necessary, including laundry work for enlisted men while patients in a hospital; operation of laundries, existing or now under construction, including purchase and repair of laundry machinery therefor; authorized issues of articles for use of general prisoners confined at military posts without pay or allowances, and for applicants for enlistment while held under observation; equipment and repair of equipment of existing dry-cleaning plants, salvage and sorting storehouses, hat-repairing shops, shoe-repair shops, clothing-repair shops, and garbage-reduction works; equipage; issue of toilet kits to recruits upon their first enlistment; expenses of packing and handling and similar necessities; citizens' outer clothing and an overcoat, when necessary, the cost of all not to exceed \$30, to be issued each person upon each release from an Army prison, each soldier discharged otherwise than honorably, to each enlisted man convicted by civil court for an offense resulting in confinement in a penitentiary or other civil prison, and to each enlisted man ordered interned as an alien enemy, or, for the same reason, discharged without internment; \$1,506,681,000: *Provided*, That none of the funds appropriated in this Act, and none of the property procured therewith, shall be available for transfer to any working capital fund under clothing and equipage in the Department of the Army under section 405 (d) of the National Security Act, as amended.] (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, **\$1,506,681,000**

Appropriated (adjusted) 1952, **\$0**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$1,697,367,365	\$1,506,681,000	
Transferred (pursuant to 63 Stat. 585) to—			
"Military personnel, Army"		—555,539,257	
"Maintenance and operations, Army"		—951,141,743	
Adjusted appropriation or estimate	1,697,367,365		
Prior year balance available		46,497,574	
Balance transferred (pursuant to 63 Stat. 585) to—			
"Military personnel, Army"		—26,497,574	
"Maintenance and operations, Army"		—20,000,000	
Reimbursements from other accounts	1,840,000		
Total available for obligations	1,699,207,365		
Balance available in subsequent year	—46,497,574		
Obligations incurred	1,652,709,791		
Comparative transfer to—			
"Military personnel, Army"	—965,207,376		
"Maintenance and operations, Army"	—687,502,415		
Total obligations			

[INCIDENTAL EXPENSES OF THE ARMY]

Postage; incidental expenses of recruiting; for activities of chaplains (excluding ritual garments and personal services); for tests

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****[QUARTERMASTER CORPS]—Continued****Quartermaster Service, Army—Continued****[INCIDENTAL EXPENSES OF THE ARMY]—continued**

and experimental and development work and scientific research, not otherwise provided for, including that to be performed by the Bureau of Standards for the Quartermaster Corps; for inspection service and instruction furnished by the Department of Agriculture which may be transferred in advance; for such additional expenditures as are necessary and authorized by law in the movements and operation of the Army and at military posts, and not expressly assigned to any other departments; for burial of the dead as authorized by Acts of May 17, 1938 (10 U. S. C. 916-916d), and July 8, 1940 (5 U. S. C. 103a), including remains of personnel of the Army of the United States who die while on active duty, including travel allowances of attendants accompanying remains, communication service, transportation of remains, and acquisition by lease or otherwise of temporary burial sites; \$193,000,000: *Provided*, That expenditures of appropriations contained in this Act for public informational activities of the Department of Defense shall not exceed \$10,950,000 including pay and allowances of military personnel assigned to such activities: *Provided further*, That none of the funds appropriated in this Act shall be used for expenditure in connection with recruitment advertising including sponsorship of radio and television shows by the Department of the Army, the Department of the Navy, or the Department of the Air Force.] (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, \$193,000,000

Appropriated (adjusted) 1952, \$0

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$172,235,313	\$193,000,000	-----
Transferred from "Emergency fund, Department of Defense," pursuant to 63 Stat. 1044.....	1,969,875	-----	-----
Transferred (pursuant to 63 Stat. 585) to—			
"Military personnel, Army".....	-----	—5,669,000	-----
"Maintenance and operations, Army".....	-----	—172,147,000	-----
"Research and development, Army".....	-----	—15,184,000	-----
Adjusted appropriation or estimate.....	174,205,188	-----	-----
Prior year balance available.....	-----	15,423,787	-----
Balance transferred (pursuant to 63 Stat. 585) to—			
"Maintenance and operations, Army".....	-----	—13,899,979	-----
"Research and development, Army".....	-----	—1,623,808	-----
Reimbursements from other accounts.....	2,640,507	-----	-----
Total available for obligation.....	176,845,695	-----	-----
Balance available in subsequent year.....	—15,423,787	-----	-----
Obligations incurred.....	161,421,908	-----	-----
Comparative transfer to—			
"Military personnel, Army".....	—3,937,231	-----	-----
"Maintenance and operations, Army".....	—145,567,239	-----	-----
"Research and development, Army".....	—11,902,438	-----	-----
"Maintenance and operations, Air Force".....	—15,000	-----	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$172,784,859	\$1,757,826,857	\$186,026,719
Obligations incurred during the year.....	3,177,617,325	-----	-----
	3,350,402,184	1,757,826,857	186,026,719
Deduct:			
Reimbursable obligations.....	6,180,352	-----	-----
Unliquidated obligations, end of year.....	1,757,826,857	186,026,719	34,525,093
Adjustment in obligations of prior years.....	18,197,440	-----	-----
Obligated balance carried to certified claims account.....	1,034,894	-----	-----
Total expenditures.....	1,667,162,641	1,671,800,138	151,501,626
Expenditures are distributed as follows:			
Out of current authorizations.....	1,430,182,094	-----	-----
Out of prior authorizations.....	136,980,547	1,671,800,138	151,501,626

[TRANSPORTATION CORPS]**[TRANSPORTATION SERVICE, ARMY]****Transportation Service, Army—**

[For expenses necessary for the transportation of Army supplies, equipment, funds of the Army, including packing, crating, and

unpacking; maintenance and operation of transportation facilities and installations, including the purchase, construction, alteration, operation, lease, repair, development, and maintenance of and research in transportation equipment, including boats, vessels, and railroad equipment; procurement of supplies and equipment; communication service; maps, wharfage, tolls, ferriage, drayage, and cartage; conducting instruction in Army transportation activities; \$968,515,000: *Provided*, That during the current fiscal year the cost of transportation from point of origin to the first point of storage or consumption of supplies, equipment, and material in connection with the manufacturing and purchasing activities of the Quartermaster Corps may be charged to the appropriations from which such supplies, equipment, and material are procured: *Provided further*, That vessels under the jurisdiction of the Department of Commerce, the Department of the Army, the Department of the Air Force, or the Department of the Navy may be transferred or otherwise made available without reimbursement to any of such agencies upon the request of the head of one agency and the approval of the agency having jurisdiction of the vessels concerned.] (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, \$968,515,000

Appropriated (adjusted) 1952, \$0

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,076,963,000	\$968,515,000	-----
Transferred from "Emergency fund, Department of Defense," pursuant to 64 Stat. 1044.....	1,037,750	-----	-----
Transferred to—			
"Ships and facilities, Navy," pursuant to 5 U. S. C. 172.....	—141,450	-----	-----
"Maintenance and operations, Army," pursuant to 63 Stat. 585.....	-----	—728,735,965	-----
"Procurement and production, Army," pursuant to 63 Stat. 585.....	-----	—233,522,435	-----
"Research and development, Army," pursuant to 63 Stat. 585.....	-----	—6,256,600	-----
Adjusted appropriation or estimate.....	1,077,859,300	-----	-----
Reimbursements from other accounts.....	6,126,102	-----	-----
Total available for obligation.....	1,083,985,402	-----	-----
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	—46,797,672	-----	-----
Obligations incurred.....	1,037,187,730	-----	-----
Comparative transfer to—			
"Maintenance and operations, Army".....	—842,423,238	-----	-----
"Procurement and production, Army".....	—149,127,250	-----	-----
"Research and development, Army".....	—4,452,742	-----	-----
"Maintenance and operations, Air Force".....	—41,184,500	-----	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$33,815,390	\$244,899,691	\$49,899,691
Obligations incurred during the year.....	1,037,187,730	-----	-----
	1,071,003,120	244,899,691	49,899,691
Deduct:			
Reimbursable obligations.....	6,126,102	-----	-----
Unliquidated obligations, end of year.....	244,899,691	49,899,691	-----
Adjustment in obligations of prior years.....	6,045,893	-----	9,000,000
Obligated balance carried to certified claims account.....	978,781	-----	899,691
Total expenditures.....	813,952,653	195,000,000	40,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	791,118,351	-----	-----
Out of prior authorizations.....	22,834,302	195,000,000	40,000,000

[SIGNAL CORPS]**[SIGNAL SERVICE OF THE ARMY]****Signal Service of the Army—**

[Purchase, equipment, operation, installation, and repair of military telegraph, telephone, radio, cable, signaling, and aircraft warning systems; signal equipment and stores, heliographs, signal lanterns, flags, and other necessary instruments; wind vanes, barometers, anemometers, thermometers, and other meteorological instruments; photographic and cinematographic work performed for the Army by the Signal Corps; motor-driven and other vehicles for technical and official purposes in connection with the construction, operation, and maintenance of communication or signaling systems, and supplies for their operation and maintenance; maps for use of

the Signal Corps and in the office of the Chief Signal Officer; telephone apparatus, including rental and payment for commercial, exchange, message, trunk-line, long-distance, and leased-line telephone service, excepting telephone service for the various bureaus in the District of Columbia, and the rental of commercial telegraph lines and equipment, and their operation, at or connecting any Army facility, including payment for official individual telegraph messages transmitted over commercial lines; electrical installations and maintenance thereof, electric time service, fire control and direction apparatus, and matériel for Field Artillery; supplies, general repairs, reserve supplies, and other expenses connected with the collection and transmitting of information for the Army by telegraph or otherwise; experimental investigation, research, purchase, and development, or improvements in apparatus, and maintenance of signaling and accessories thereto, including machines, instruments, and other equipment for laboratory and repair purposes; lease, alteration, and repair of such buildings required for storing or guarding Signal Corps supplies, equipment, and personnel when not otherwise provided for, including the introduction of water, electric light and power, sewerage, grading, roads and walks, and other equipment required; for all expenses, not otherwise provided for, incident to the preparation of plans, and construction, purchase, installation, equipment, maintenance, repair, and operation of aircraft warning service systems, and their accessories, including purchase of lands and rights-of-way, acquisition of leaseholds and other interests therein, and temporary use thereof; \$1,213,707,000.] (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, \$1,213,707,000
Appropriated (adjusted) 1952, \$0

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,147,331,000	\$1,213,707,000	-----
Transferred from—			
“Maintenance and operations, Air Force,” pursuant to 5 U. S. C. 626.....	167,879	-----	-----
“Construction of aircraft and related procurement, Air Force,” pursuant to 5 U. S. C. 626.....	613,528	-----	-----
“Research and development, Air Force,” pursuant to 5 U. S. C. 172.....	750,000	-----	-----
“Ships and facilities, Navy,” pursuant to 5 U. S. C. 172.....	176,400	-----	-----
“Service-wide operations, Navy,” pursuant to 5 U. S. C. 172.....	4,355,800	-----	-----
“Emergency fund, Department of Defense,” pursuant to Public Law 843.....	22,876,912	-----	-----
Transferred (pursuant to 63 Stat. 585) to—			
“Maintenance and operations, Army”.....		-495,483,471	-----
“Procurement and production, Army”.....		-656,468,529	-----
“Research and development, Army”.....		-61,755,000	-----
Adjusted appropriation or estimate.....	1,176,271,519		
Prior year balance available.....		15,926,427	
Balance transferred (pursuant to 63 Stat. 585) to—			
“Maintenance and operations, Army”.....		-11,605,291	-----
“Procurement and production, Army”.....		-2,507,760	-----
“Research and development, Army”.....		-1,813,376	-----
Reimbursements from other accounts.....	19,100,000		
Total available for obligation.....	1,195,371,519		
Balance available in subsequent year.....	-15,926,427		
Obligations incurred.....	1,179,445,092		
Comparative transfer to—			
“Maintenance and operations, Army”.....	-365,596,225		
“Procurement and production, Army”.....	-756,996,893		
“Research and development, Army”.....	-56,849,474		
“Maintenance and operations, Air Force”.....	-2,500		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$117,763,604	\$1,045,399,818	\$595,399,818
Obligations incurred during the year.....	1,179,445,092		
Deduct:			
Reimbursable obligations.....	19,100,000		
Unliquidated obligations, end of year.....	1,045,399,818	595,399,818	45,399,818
Adjustment in obligations of prior years.....	1,649,669		
Obligated balance carried to certified claims account.....	4,677,367		
Total expenditures.....	226,381,842	450,000,000	550,000,000
Expenditures:			
Out of current authorizations.....	161,366,209		
Out of prior authorizations.....	65,015,633	450,000,000	550,000,000

[MEDICAL SERVICE]

[MEDICAL AND HOSPITAL DEPARTMENT]

Medical and Hospital Department, Army—

[For the manufacture and purchase of medical and hospital supplies for military posts, camps, hospitals, hospital ships and transports, and supplies required for mosquito destruction in and about military posts in the Canal Zone; operation of the Army Medical Library and Museum under the direct supervision of the Surgeon General; purchase of veterinary supplies and hire of veterinary surgeons; expenses of medical supply depots and maintenance of branch depots; medical care and treatment of patients when entitled thereto by law, regulation, or contract, including their care, treatment, and subsistence in private hospitals, whether on duty or on furlough or on leave of absence except when elective medical treatment has been obtained by such personnel in civilian hospitals or from civilian physicians or dentists; medical care and treatment of authorized personnel of any country whose defense the President deems vital to the defense of the United States when such care and treatment cannot be obtained from medical units of their own country; care and treatment of epidemic and contagious diseases in the Army or at military posts or stations, including measures to prevent the spread thereof; pay of internes; pay of civilian physicians employed to examine physically applicants for enlistment and enlisted men and to render other professional services from time to time under proper authority; payment of express companies and local transfers employed directly by the Medical Service for the transportation of medical and hospital supplies, including bidders' samples and water for analysis; supply of Army and Navy Hospital at Hot Springs, Arkansas; advertising, and other necessary miscellaneous expenses of the Medical Service, including tuition and fees of military and civilian personnel at civilian educational institutions; \$269,580,000.] (*Department of the Army Appropriation Act, 1952.*)

Appropriated 1952, \$269,580,000
Appropriated (adjusted) 1952, \$0

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$174,563,000	\$269,580,000	-----
Transferred from “Emergency fund, Department of Defense,” pursuant to 64 Stat. 1044.....	1,979,746	-----	-----
Transferred (pursuant to 63 Stat. 585) to—			
“Maintenance and operations, Army”.....		-259,511,000	-----
“Research and development, Army”.....		-10,069,000	-----
Adjusted appropriation or estimate.....	176,542,746		
Reimbursements from other accounts.....	23,792,905		
Total available for obligation.....	200,335,651		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-1,618,063		
Obligations incurred.....	198,717,588		
Comparative transfer to—			
“Maintenance and operations, Army”.....	-191,576,725		
“Research and development, Army”.....	-7,140,863		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$13,456,940	\$86,699,513	\$2,509,513
Obligations incurred during the year.....	198,717,588		
Deduct:			
Reimbursable obligations.....	23,792,905		
Unliquidated obligations, end of year.....	86,699,513	2,509,513	
Adjustment in obligations of prior years.....	904,033		
Obligated balance carried to certified claims account.....	92,732		9,513
Total expenditures.....	100,685,345	84,190,000	2,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....	91,728,994		
Out of prior authorizations.....	8,956,351	84,190,000	2,500,000

[CORPS OF ENGINEERS]

[ENGINEER SERVICE, ARMY]

Engineer Service, Army—

[For expenses necessary for the procurement, manufacture, maintenance, and issue of utilities, engineer supplies, materials, and

MILITARY FUNCTIONS—Continued **DEPARTMENT OF THE ARMY—Continued**

[CORPS OF ENGINEERS]—Continued

[ENGINEER SERVICE, ARMY]—continued

Engineer Service, Army—Continued

equipment; procurement, preparation, and reproduction of maps and similar data for military purposes; military surveys, engineering planning, and investigation and design; expenses incident to military and training operations, including operation of the Engineer School; travel and transportation; rentals, at the seat of Government or elsewhere, maintenance, installation, alteration, repair, protection, and operation of buildings, grounds, and other facilities, including appurtenances thereto; administration of real estate, acquisition of lands, easements, rights-of-way, or other similar interests in and temporary use of lands, and, in administering the provisions of 43 U. S. C. 315q, rentals may be paid in advance; payment of deficiency judgments and interest thereon arising out of condemnation proceedings; relocation of utilities not otherwise provided for; utility services for buildings erected at private cost, as authorized by law (10 U. S. C. 1346), and buildings on military reservations authorized by Department of the Army regulations to be used for a similar purpose; and expenses of packing, crating, unpacking, and uncrating of supplies, materials, equipment, and baggage not otherwise provided for; \$1,166,049,000.] (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, \$1,166,049,000

Appropriated (adjusted) 1952, \$0

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,538,154,500	\$1,166,049,000	
Transferred from "Emergency fund, Department of Defense," pursuant to 64 Stat. 1044.....	6,846,000		
Transferred to—			
"Maintenance and operations, Air Force," pursuant to 5 U. S. C. 626.....	—150,000		
"Maintenance and operations, Army," pursuant to 63 Stat. 585.....		—1,001,289,982	
"Procurement and production, Army," pursuant to 63 Stat. 585.....		—147,740,018	
"Research and development, Army," pursuant to 63 Stat. 585.....		—17,019,000	
Adjusted appropriation or estimate.....	1,544,850,500		
Prior year balance available.....		3,623,429	
Balance transferred to "Maintenance and operations, Army," pursuant to 63 Stat. 585.....		—3,623,429	
Reimbursements from other accounts.....	11,400,000		
Total available for obligation.....	1,556,250,500		
Balance available in subsequent year.....	—3,623,429		
Obligations incurred.....	1,552,627,071		
Comparative transfer to—			
"Maintenance and operations, Army".....	—1,111,635,648		
"Procurement and production, Army".....	—424,179,719		
"Surveys, investigations, and research, Geological Survey".....	—624,340		
"Research and development, Army".....	—16,187,364		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$123,755,706	\$905,101,232	\$153,101,232
Obligations incurred during the year.....	1,552,627,071		
	1,676,382,777	905,101,232	153,101,232
Deduct:			
Reimbursable obligations.....	11,400,000		
Unliquidated obligations, end of year....	905,101,232	153,101,232	13,101,232
Adjustment in obligations of prior years.....	5,310,970		
Obligated balance carried to certified claims account.....	2,928,018	2,000,000	
Total expenditures.....	751,642,557	750,000,000	140,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	647,298,903		
Out of prior authorizations.....	104,343,654	750,000,000	140,000,000

[ORDNANCE CORPS]

[ORDNANCE SERVICE AND SUPPLIES, ARMY]

Ordnance Service and Supplies, Army—

[For manufacture, procurement, storage, and issue, including research, planning, design, development, inspection, test, alteration, maintenance, repair, and handling of ordnance material and aircraft, together with the machinery, supplies, and services necessary thereto; supplies and services in connection with the general work of the Ordnance Corps, comprising police and office duties, rents, tolls, fuel, light, water, advertising, stationery, typewriting and computing machines, including their exchange, and furniture, tools, and instruments of service; instruction, training, and other incidental expenses of the ordnance service; purchase and hire of passenger motor vehicles; ammunition for military salutes at Government establishments and institutions to which the issues of arms for salutes are authorized; services, material, tools, and appliances for operation of the testing machines and chemical laboratory in connection therewith; publications for libraries of the Ordnance Corps, including the Ordnance Office; \$8,076,056,430.] (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, \$8,076,056,430

Appropriated (adjusted) 1952, \$0

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$6,987,636,000	\$8,076,056,430	
Transferred from "Emergency fund, Department of Defense," pursuant to 64 Stat. 1044.....	43,981,433		
Transferred to—			
"Maintenance and operations, Army," pursuant to 63 Stat. 585.....		—1,242,631,827	
"Procurement and production, Army," pursuant to 63 Stat. 585.....		—6,591,227,053	
"Research and development, Army," pursuant to 63 Stat. 585.....		—242,194,550	
"Ordnance and facilities, Navy," pursuant to 5 U. S. C. 172.....	—915,400		
"Civil engineering, Navy," pursuant to 5 U. S. C. 172.....	—122,015		
Adjusted appropriation or estimate.....	7,030,580,018		
Prior year balance available.....		824,907,629	
Balance transferred (pursuant to 63 Stat. 585) to—			
"Maintenance and operations, Army".....		—965,889	
"Procurement and production, Army".....		—795,477,111	
"Research and development, Army".....		—28,464,629	
Reimbursements from other accounts.....	68,000,000		
Total available for obligation.....	7,098,580,018		
Balance available in subsequent year.....	—824,907,629		
Obligations incurred.....	6,273,672,389		
Comparative transfer to—			
"Maintenance and operations, Army".....	—1,098,285,925		
"Procurement and production, Army".....	—5,018,077,291		
"Research and development, Army".....	—157,309,173		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$607,829,445	\$5,755,701,941	\$2,755,701,941
Obligations incurred during the year.....	6,273,672,389		
	6,881,501,834	5,755,701,941	2,755,701,941
Deduct:			
Reimbursable obligations.....	68,000,000		
Unliquidated obligations, end of year....	5,755,701,941	2,755,701,941	1,055,701,941
Obligated balance carried to certified claims account.....	5,786,604		
Total expenditures.....	1,052,013,289	3,000,000,000	1,700,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	660,728,375		
Out of prior authorizations.....	391,284,914	3,000,000,000	1,700,000,000

[CHEMICAL CORPS]

[CHEMICAL SERVICE, ARMY]

Chemical Service, Army—

[For purchase, manufacture, and test of chemical agents and toxic substances, incendiary materials and munitions, gas masks,

or other offensive or defensive materials or appliances required for chemical purposes, investigations, research, design, experimentation, and operation, purchase of chemicals, special scientific and technical apparatus and instruments, including services connected therewith; maintenance and repair of plants, buildings, and equipment, and the machinery therefor; receiving, storing, and issuing of supplies, comprising police and office duties, rents, tolls, fuels, gasoline, lubricants, paints and oils, rope and cordage, light, water, advertising, stationery, typewriting and computing machines including their exchange, office furniture, tools, and instruments; incidental expenses; libraries of the Chemical Corps; expenses incidental to the organization, training, and equipment of special gas troops not otherwise provided for, including the training of the Army in Chemical Corps activities, both offensive and defensive, together with the necessary schools, tactical demonstrations, and maneuvers; expenses of chemical projectile filling plants and proving grounds, including maintenance of rail transportation, repairs, alterations, accessories, building and repairing butts and targets, clearing and grading ranges; \$122,560,000.] (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$122,560,000
Appropriated (adjusted) 1952, \$0

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$120,253,000	\$122,560,000	-----
Transferred from "Emergency fund, Department of Defense," pursuant to 64 Stat. 1044.....	10,110,858	-----	-----
Transferred (pursuant to 63 Stat. 585) to—			
"Maintenance and operations, Army".....	-----	64,921,763	-----
"Procurement and production, Army".....	-----	28,377,338	-----
"Research and development, Army".....	-----	29,260,899	-----
Adjusted appropriation or estimate.....	130,363,858	-----	-----
Prior year balance available.....	-----	3,879,246	-----
Balance transferred (pursuant to 63 Stat. 585) to—			
"Maintenance and operations, Army".....	-----	369,899	-----
"Procurement and production, Army".....	-----	1,162,782	-----
"Research and development, Army".....	-----	2,346,585	-----
Reimbursements from other accounts.....	1,400,000	-----	-----
Total available for obligation.....	131,763,858	-----	-----
Balance available in subsequent year.....	3,879,246	-----	-----
Obligations incurred.....	127,844,612	-----	-----
Comparative transfer to—			
"Maintenance and operations, Army".....	72,581,032	-----	-----
"Procurement and production, Army".....	29,531,798	-----	-----
"Research and development, Army".....	25,771,782	-----	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$15,993,892	\$97,462,454	\$42,202,454
Obligations incurred during the year.....	127,844,612	-----	-----
Deduct:			
Reimbursable obligations.....	143,878,504	97,462,454	42,202,454
Unliquidated obligations, end of year.....	1,400,000	-----	-----
Adjustment in obligations of prior years.....	97,462,454	42,202,454	15,657,454
Obligated balance carried to certified claims account.....	582,567	-----	-----
Total expenditures.....	235,300	-----	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	44,198,183	55,260,000	26,545,000
Out of prior authorizations.....	33,885,895	-----	-----
	10,312,288	55,260,000	26,545,000

[ARMY TRAINING]

Army Training—

For miscellaneous supplies, material, equipment, and services, tuition and other incidental expenses, not otherwise provided for, essential in conducting instruction in service schools and elsewhere; contingencies for the Commandant of the National War College, to be expended in his discretion (not exceeding \$1,000); purchase, repair, and cleaning of uniforms for guards at the National War College; operation of the Office, Chief, Army Field Forces, subordinate commands, installations, and boards, not otherwise provided for, \$22,300,000.] (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$22,300,000
Appropriated (adjusted) 1952, \$0

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$14,097,000	\$22,300,000	-----
Transferred (pursuant to 63 Stat. 585) to—			
"Maintenance and operations, Army".....	-----	20,477,268	-----
"Research and development, Army".....	-----	1,822,732	-----
Adjusted appropriation or estimate.....	14,097,000	-----	-----
Reimbursements from other accounts.....	84,115	-----	-----
Total available for obligation.....	14,181,115	-----	-----
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	1,989,408	-----	-----
Obligations incurred.....	12,191,707	-----	-----
Comparative transfer to—			
"Maintenance and operations, Army".....	10,768,292	-----	-----
"Research and development, Army".....	1,423,415	-----	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	\$2,588,169	\$588,169
Obligations incurred during the year.....	12,191,707	-----	-----
Deduct:			
Reimbursable obligations.....	12,191,707	2,588,169	588,169
Unliquidated obligations, end of year.....	\$4,115	-----	-----
Obligated balance carried to certified claims.....	2,588,169	588,169	-----
Total expenditures.....	-----	-----	169
Expenditures are distributed as follows:			
Out of current authorizations.....	9,519,423	2,000,000	588,000
Out of prior authorizations.....	-----	-----	-----

[UNITED STATES MILITARY ACADEMY]

[MAINTENANCE AND OPERATION]

Maintenance and Operation, United States Military Academy—

For text and reference books for instruction; increase and expense of library; office equipment and supplies; stationery, blank books, forms, diplomas for graduates; expense of lectures; apparatus, equipment, supplies, and materials for purpose of instruction and athletics, and maintenance and repair thereof; musical instruments and maintenance of band; care and maintenance of organ; equipment for cadet mess; postage, telephones, and telegrams; freight and expressage; for commutation of rations to the cadet mess for civilians employed and subsisted at cadet mess in the same amount as deducted from each civilian's pay for said rations; expenses, including not to exceed \$95,000 for contingencies, incident to the observance of the Sesquicentennial of the Military Academy; contingencies for Superintendent of the Military Academy (not exceeding \$5,200) and for the Commandant of Cadets (not exceeding \$1,200), to be expended in their respective discretions; expenses of the members of the Board of Visitors (not exceeding \$1,500); contingent fund, to be expended under the direction of the Academic Board (not exceeding \$1,000); improvement, repair, and maintenance of buildings and grounds (including roads, walls, and fences); shooting galleries and ranges; cooking, heating, and lighting apparatus and fixtures and operation and maintenance thereof; maintenance of water, sewer, and plumbing systems; maintenance of and repairs to cadet camp; fire-extinguishing apparatus; machinery and tools and repairs of same; policing buildings and grounds; furniture, refrigerators, and lockers for Government-owned buildings at the Academy and repair and maintenance thereof; fuel for heat, light, and power; and other necessary incidental expenses in the discretion of the superintendent; in all, \$6,305,000: *Provided*, That not to exceed \$3,750 of this amount shall be available to liquidate the indebtedness of cadets separated from the service for any reason during their first year, who at the time of their separation are in debt to the Treasurer of the United States Military Academy.] (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$6,305,000

Appropriated (adjusted) 1952, \$0

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,385,000	\$6,305,000	-----
Transferred to "Maintenance and operations, Army," pursuant to 63 Stat. 585.....	-----	6,305,000	-----
Adjusted appropriation or estimate.....	5,385,000	-----	-----

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****[UNITED STATES MILITARY ACADEMY]—Continued****[MAINTENANCE AND OPERATION]—continued****Maintenance and Operation, United States Military Academy—Con.****AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1951 actual	1952 estimate	1953 estimate
Reimbursements from other accounts.....	\$51,146		
Total available for obligation.....	5,436,146		
Unobligated balance, estimated savings (available for administrative reapportionment in subsequent year).....	-7,912		
Obligations incurred.....	5,428,234		
Comparative transfer to "Maintenance and operations, Army".....	-5,428,234		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$487,853	\$491,920	\$41,920
Obligations incurred during the year.....	5,428,234		
	5,916,117	491,920	41,920
Deduct:			
Reimbursable obligations.....	51,146		
Unliquidated obligations, end of year.....	491,920	41,920	
Adjustment in obligations of prior years.....	113		
Obligated balance carried to certified claims account.....	215		1,920
Total expenditures.....	5,372,723	450,000	40,000
Expenditures are distributed as follows:			
Out of current authorizations.....	4,906,565		
Out of prior authorizations.....	466,158	450,000	40,000

[CIVILIAN COMPONENTS]**[ORGANIZED RESERVES]****Organized Reserves—**

[For pay, allowances, clothing, subsistence, and transportation (including mileage, actual and necessary expenses, or per diem in lieu thereof), and medical and hospital treatment and related expenses, as authorized by law, for personnel of the Organized Reserve Corps while on active duty undergoing Reserve training or while performing drills or equivalent duty; maintenance, operation, rental, repair, and other necessary expenses of facilities for the training and administration of the Organized Reserve Corps; expenses of temporary-duty travel in connection with activities of the Organized Reserve Corps; transportation of things; purchase (not to exceed two hundred) and hire of passenger motor vehicles and aircraft; supplies, services, matériel, and equipment, not otherwise provided for, necessary to train and equip the Organized Reserve Corps; and expenses of modification, issue, maintenance, and use of supplies, matériel, and equipment, which may be furnished without reimbursement from Army stocks; \$104,810,000 to remain available until June 30, 1953.] (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, **\$104,810,000**Appropriated (adjusted) 1952, **\$0****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$131,931,000	\$104,810,000	
Transferred (pursuant to 63 Stat. 585) to—			
“Maintenance and operations, Army”.....		-35,017,651	
“Procurement and production, Army”.....		-3,400,000	
“Reserve personnel requirements”.....		-66,392,349	
Adjusted appropriation or estimate.....	131,931,000		
Prior year balance available.....		43,115,710	
Balance transferred to “Military construction, Army civilian components”.....		-16,000,000	
Reimbursements from other accounts.....	13,251		
Total available for obligation.....	131,944,251	27,115,710	
Balance available in subsequent year.....	-43,115,710		
Obligations incurred.....	88,828,541	27,115,710	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Comparative transfer to—			
“Maintenance and operations, Army”.....	-\$25,547,376	-\$65,710	
“Procurement and production, Army”.....	-3,020,463		
“Reserve personnel requirements”.....	-69,457,525	-27,050,000	
“Military construction, Army civilian components”.....	-803,177		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$16,898,584	\$35,414,354	\$12,530,064
Obligations incurred during the year.....	88,828,541	27,115,710	
	135,727,125	62,530,064	12,530,064
Deduct:			
Reimbursable obligations.....	13,251		
Unliquidated obligations, end of year.....	35,414,354	12,530,064	2,530,064
Adjustment in obligations of prior years.....	4,162,035		
Obligated balance carried to certified claims account.....	958,696		
Total expenditures.....	95,178,789	50,000,000	10,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....			
Out of prior authorizations.....	95,178,789	50,000,000	10,000,000

[ARMY RESERVE OFFICERS' TRAINING CORPS]**Army Reserve Officers' Training Corps—**

[For expenses necessary for the operation of the Reserve Officers' Training Corps, as authorized by law, including procurement, maintenance, transportation, and issue of supplies and equipment; pay, subsistence, allowances, transportation (including mileage), and medical and hospital treatment and related expenses for members of the Reserve Officers' Training Corps as authorized by law; hire of passenger motor vehicles; maintenance and operation of facilities; establishment and maintenance of camps; cleaning and laundrying of uniforms and clothing at camps; expenses of temporary duty travel in connection with activities of the Reserve Officers' Training Corps; expenses for institutions as authorized by section 1225, Revised Statutes, as amended, and section 55c of the National Defense Act, as amended (34 U. S. C. 1129; 10 U. S. C. 1180, 1181); expenses of modification, issue, maintenance, and use of supplies, materials, and equipment, which may be furnished without reimbursement from Army stocks; to remain available until June 30, 1953, \$27,141,000.] (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, **\$27,141,000**Appropriated (adjusted) 1952, **\$0****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$33,900,000	\$27,141,000	
Transferred (pursuant to 63 Stat. 585) to—			
“Maintenance and operations, Army”.....		-7,307,370	
“Procurement and production, Army”.....		-612,142	
“Reserve personnel requirements”.....		-19,221,488	
Adjusted appropriation or estimate.....	33,900,000		
Prior year balance available.....		8,048,858	
Reimbursements from other accounts.....	2,058		
Total available for obligation.....	33,902,058	8,048,858	
Balance available in subsequent year.....	-8,048,858		
Obligations incurred.....	25,853,200	8,048,858	
Comparative transfer to—			
“Maintenance and operations, Army”.....	-9,033,716	-409,000	
“Procurement and production, Army”.....	-373,791		
“Reserve personnel requirements”.....	-16,445,693	-7,639,858	
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$5,800,311	\$11,647,228	\$7,666,086
Obligations incurred during the year.....	25,853,200	8,048,858	
	31,653,511	19,696,086	7,666,086

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$2,058		
Unliquidated obligations, end of year.....	11,647,228	\$7,696,086	\$696,086
Adjustment in obligations of prior years.....	282,884		
Obligated balance carried to certified claims account.....	131,491		
Total expenditures.....	19,589,850	12,000,000	7,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	15,117,541		
Out of prior authorizations.....	4,472,309	12,000,000	7,000,000

[DEPARTMENTAL SALARIES AND EXPENSES]

[SALARIES, DEPARTMENT OF THE ARMY]

[For compensation for personal services in the Department of the Army proper, to be accounted for as one fund, as follows:]

Salaries, Department of the Army—

[Office of Secretary of the Army: Secretary of the Army, Under Secretary of the Army, Assistant Secretaries of the Army, and other personal services, \$3,723,400.]

[Office of Chief of Staff, \$9,500,000;]

[Adjutant General's Office, \$16,500,000;]

[Office of the Inspector General, \$259,000;]

[Office of the Judge Advocate General, \$743,000;]

[Office of the Chief of Finance, \$1,540,500;]

[Office of the Quartermaster General, \$9,875,000;]

[Office of the Chief of Transportation, \$4,024,000;]

[Office of the Chief Signal Officer, \$3,750,000;]

[Office of the Provost Marshal General, \$245,000;]

[Office of the Surgeon General, \$3,100,000;]

[Office of Chief of Engineers, \$5,400,000;]

[Office of Chief of Ordnance, \$6,750,000;]

[Office of Chief, Chemical Corps, \$1,500,000;]

[Office of Chief of Chaplains, \$170,000.]

[Total expenditures of funds appropriated by this paragraph shall be limited to 95 per centum of the total amount appropriated by this paragraph.] (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, **\$67,079,900**

Appropriated (adjusted) 1952, **\$0**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$57,881,622	\$67,079,900	
Transferred to "Maintenance and operations, Army," pursuant to 63 Stat. 585.....		-67,079,900	
Adjusted appropriation or estimate.....	57,881,622		
Reimbursements from other accounts.....	79,633		
Total available for obligation.....	57,961,255		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-3,084,447		
Obligations incurred.....	54,876,808		
Comparative transfer to—			
"Cemeterial expenses, Department of the Army".....	-358,374		
"Maintenance and operations, Army".....	-54,441,233		
"Salaries and expenses, Renegotiation Board".....	-77,201		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,329,641	\$3,325,884	\$25,884
Obligations incurred during the year.....	54,876,808		
	57,206,449	3,325,884	25,884
Deduct:			
Reimbursable obligations.....	79,633		
Unliquidated obligations, end of year.....	3,325,884	25,884	
Obligated balance carried to certified claims account.....			25,884
Total expenditures.....	53,800,932	3,300,000	
Expenditures are distributed as follows:			
Out of current authorizations.....	51,481,074		
Out of prior authorizations.....	2,319,858	3,300,000	

[CONTINGENT EXPENSES, DEPARTMENT OF THE ARMY]

Contingent Expenses, Department of the Army—

[For miscellaneous expenses at the seat of government, \$30,000,000.] (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, **\$30,000,000**

Appropriated (adjusted) 1952, **\$0**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$27,531,000	\$30,000,000	
Transferred to "Maintenance and operations, Army," pursuant to 63 Stat. 585.....		-30,000,000	
Adjusted appropriation or estimate.....	27,531,000		
Reimbursements from other accounts.....	1,700,000		
Total available for obligation.....	29,231,000		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-42,711		
Obligations incurred.....	29,188,289		
Comparative transfer to—			
"Maintenance and operations, Air Force".....	-120,000		
"Maintenance and operations, Army".....	-23,988,289		
"Army National Guard".....	-80,000		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,936,396	\$11,385,205	\$685,205
Obligations incurred during the year.....	29,188,289		
	33,124,685	11,385,205	685,205
Deduct:			
Reimbursable obligations.....	1,700,000		
Unliquidated obligations, end of year.....	11,385,205	685,205	
Adjustment in obligations of prior years.....	402,243		
Obligated balance carried to certified claims account.....	4,962		585,205
Total expenditures.....	19,632,275	10,700,000	100,000
Expenditures are distributed as follows:			
Out of current authorizations.....	16,574,951		
Out of prior authorizations.....	3,057,324	10,700,000	100,000

Miscellaneous

Construction of Buildings, Utilities, and Appurtenances at Military Posts (No Year)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$122	\$2	
Reimbursements for services performed.....	172		
Total available for obligation.....	294	2	
Balance available in subsequent year.....	-2		
Obligations incurred.....	292	2	

OBLIGATIONS BY ACTIVITIES

Construction of storage and shipping facilities—1951, \$292; 1952, \$2.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$292; 1952, \$2.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$292	\$2	
Deduct obligated balance carried to certified claims.....		2	
Expenditures out of prior authorizations.....	292		

Preparation for Sale or Salvage of Military Property, Army—

(Indefinite appropriation, general account)

Appropriated (est.) 1952, **\$10,000,000** Estimate 1953, **\$10,000,000**

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****Miscellaneous—Continued**

Preparation for Sale or Salvage of Military Property, Army—Con.
(Indefinite appropriation, general account)—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$8,116,034	\$10,000,000	\$10,000,000
Reimbursements from other accounts.....	1,542		
Total available for obligation.....	8,117,576		
Unobligated balance, estimated savings.....	-2,640,656		
Obligations incurred.....	5,476,920	10,000,000	10,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
Preparation for sale or salvage of military property.....	\$5,475,378	\$10,000,000	\$10,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Preparation for sale or salvage of military property.....	1,542		
Obligations incurred.....	5,476,920	10,000,000	10,000,000

PROGRAM AND PERFORMANCE

Proceeds from the sale of scrap or salvage material are used to finance preparation for sale or salvage of other material and supplies.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,432	2,050	1,900
Average number of all employees.....	1,114	1,801	1,801
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,215	\$3,530	\$3,530
Average grade.....	GS-4.3	GS-4.3	GS-4.3
Ungraded: Average salary.....	\$3,108	\$3,150	\$3,150
Personal service obligations:			
Permanent positions.....	\$3,484,577	\$5,801,313	\$5,907,289
Regular pay in excess of 52-week base.....	22,266	22,720	22,720
Payment above basic rates.....	80,582	75,200	50,000
Total personal service obligations.....	3,565,159	5,898,779	5,980,000
<i>Direct Obligations</i>			
01 Personal services.....	3,563,617	5,898,779	5,980,000
02 Travel.....	27,380	50,000	50,000
03 Transportation of things.....	54,759	100,000	100,000
08 Supplies and materials.....	1,610,616	3,451,221	3,370,000
09 Equipment.....	219,015	500,000	500,000
Total direct obligations.....	5,475,378	10,000,000	10,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,542		
Obligations incurred.....	5,476,920	10,000,000	10,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$720,055	\$1,169,857	\$2,850,857
Obligations incurred during the year.....	5,476,920	10,000,000	10,000,000
	6,196,975	11,169,857	12,850,857
Deduct:			
Reimbursable obligations.....	1,542		
Unliquidated obligations, end of year.....	1,169,936	2,850,857	2,850,857
Total expenditures.....	5,025,497	8,319,000	10,000,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$4,393,316	\$7,225,000	\$7,195,000
Out of prior authorizations.....	632,181	1,094,000	2,805,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
 "Assistance to Greece and Turkey, Executive Office of the President."
 "Expenses, Economic Cooperation Administration."
 "Expenses, China aid, Economic Cooperation Administration."
 "Assistance to the Republic of Korea, Economic Cooperation Administration."
 "Payments, Armed Forces Leave Act of 1946, as amended."
 "Emergency fund for the President."
 "Mutual security, Executive Office of the President."

Miscellaneous Expired Accounts, Army—**ANALYSIS OF EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,858,292	\$242,034	
Deduct:			
Unliquidated obligations, end of year.....	242,034		
Adjustment in obligations of prior years.....	94,500	5,787	
Obligated balance carried to certified claims account.....	501,583	14,247	
Total expenditures.....	1,020,175	222,000	
Expenditures out of prior authorizations are distributed as follows:			
"Atomic service, Department of the Army" (053).....	329,218	120,000	
"Command and General Staff College, Fort Leavenworth, Kansas" (053).....	32,778	1,000	
"National War College" (053).....	10,906	100	
"Pay of Military Academy" (053).....	941		
"Printing and binding, Department of the Army" (053).....	61,748		
"Retired pay, Army" (053).....	160,735		
"Sea-coast defense" (053).....	871	900	
"Training and operations, Army Field Forces" (053).....	423,259	100,000	
"Travel pay and allowances, regulars, War with Spain in the Philippine Islands".....	-281		

DEPARTMENT OF THE NAVY**MILITARY PERSONNEL, NAVY****Military Personnel, Navy—**

For pay, allowances, subsistence, interest on deposits, gratuities, clothing, permanent change of station travel (including expenses of temporary duty between permanent duty stations), and transportation of dependents, as authorized by law, for regular and reserve personnel on active duty (except those on active duty while undergoing reserve training), **[\$2,456,475,000] \$2,501,000,000.** (37 U. S. C. 3a-320; 34 U. S. C. 1-350, 901a; 38 U. S. C. 691; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, **\$2,456,475,000** Estimate 1953, **\$2,501,000,000**

^a Excludes \$940,000 for activities transferred in the estimate to "Navy personnel, general expenses." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,825,073,000	\$2,456,475,000	\$2,501,000,000
Transferred from "Finance service, Army," pursuant to 5 U. S. C. 172.....	783,367		
Adjusted appropriation or estimate.....	1,825,856,367	2,456,475,000	2,501,000,000
Reimbursements from non-Federal sources.....	7,858,580	10,706,000	11,421,000
Reimbursements from other accounts.....	12,857,869	16,894,000	17,982,000
Total available for obligation.....	1,846,572,816	2,484,075,000	2,530,403,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-36,757,270		
Obligations incurred.....	1,809,815,546	2,484,075,000	2,530,403,000
Comparative transfer from—			
"Ships and facilities, Navy".....	7,573,000		
"Service-wide supply and finance, Navy".....	9,928,750		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Comparative transfer to—			
“Navy personnel, general expenses”	—\$706,000	—\$940,000	
“Military personnel, officer candidates, Navy”	—174,000		
“Ordnance and facilities, Navy”	—45,000		
“Civil engineering, Navy”	—11,250		
“Aircraft and facilities, Navy”	—640,250		
“Medical care, Navy”	—15,000		
“Service-wide operations, Navy”	—11,250		
Total obligations	1,825,714,546	2,483,135,000	2,530,403,000

NOTE.—Reimbursements from non-Federal sources above are from sales of provisions and meals (Public Law 27, 78th Cong.; sec. 16 (c) of Public Law 604, 79th Cong.; 34 U. S. C. 555a).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Pay and allowances	\$1,418,425,453	\$1,940,972,000	\$2,038,333,000
2. Subsistence in kind	166,547,000	243,654,000	256,863,000
3. Travel, permanent change of station	68,734,000	71,225,000	62,571,000
4. Individual clothing and uniform gratuities	91,472,360	112,042,000	88,262,000
5. Other individual military personnel costs	59,819,284	87,642,000	54,971,000
Total obligations payable from appropriated funds	1,804,998,097	2,455,535,000	2,501,000,000
Reimbursements from non-Federal sources:			
2. Subsistence in kind	7,858,580	10,706,000	11,421,600
Total direct obligations	1,812,856,677	2,466,241,000	2,512,421,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Pay and allowances	1,070,000	836,000	850,000
2. Subsistence in kind	11,787,869	16,058,000	17,132,000
Total obligations payable out of reimbursements from other accounts	12,857,869	16,894,000	17,982,000
Total obligations	1,825,714,546	2,483,135,000	2,530,403,000

PROGRAM AND PERFORMANCE

This covers military pay, subsistence, allowances for clothing, permanent change of station travel, and other monetary allowances of all officers and enlisted personnel on continuous active duty. The actual average strength in 1951 and planned average strengths for 1952 and 1953 are summarized in the following table:

Personnel	Average number		
	1951 actual	1952 estimate	1953 estimate
Officers (excluding nurses)	51,604	73,383	80,492
Nurses	2,695	3,504	3,552
Enlisted personnel	503,905	707,671	740,956
Total	561,204	784,558	825,000

The actual strength by the end of fiscal year 1951 was 732,152. The strength is expected to increase to 820,000 by June 30, 1952, and to 835,875 by June 30, 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services (military)	\$1,564,477,300	\$2,134,903,393	\$2,178,160,004
02 Travel	68,734,000	71,225,000	62,571,000
07 Other contractual services	7,500,000	11,081,761	10,233,552
08 Supplies and materials	159,047,000	232,816,019	246,068,048
12 Pensions, annuities, and insurance claims	5,118,461	5,308,827	3,866,160
14 Interest	121,336	200,000	101,236
Total obligations payable from appropriated funds	1,804,998,097	2,455,535,000	2,501,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
Reimbursements from non-Federal sources:			
08 Supplies and materials	\$7,858,580	\$10,706,000	\$11,421,000
Total direct obligations	1,812,856,677	2,466,241,000	2,512,421,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services (military)	1,070,000	836,000	850,000
08 Supplies and materials	11,787,869	16,058,000	17,132,000
Total obligations payable out of reimbursements from other accounts	12,857,869	16,894,000	17,982,000
Total obligations	1,825,714,546	2,483,135,000	2,530,403,000

NOTE.—Reimbursements from non-Federal sources above are from sales of provisions and meals (Public Law 27, 78th Cong.; sec. 16 (c), Public Law 604, 79th Cong.; and 34 U. S. C. 555a).

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year		\$109,367,961	\$199,842,961
Obligations incurred during the year	\$1,809,815,546	2,484,075,000	2,530,403,000
	1,809,815,546	2,593,442,961	2,730,245,961
Deduct:			
Reimbursable obligations	20,716,449	27,600,000	29,403,000
Unliquidated obligations, end of year	109,367,961	199,842,961	300,842,961
Total expenditures	1,679,731,136	2,366,000,000	2,400,000,000
Expenditures are distributed as follows:			
Out of current authorizations	1,679,731,136	2,267,700,000	2,279,800,000
Out of prior authorizations		98,300,000	120,200,000

MILITARY PERSONNEL, NAVAL RESERVE

Military Personnel, Naval Reserve—

For pay, allowances, clothing, subsistence, gratuities, and travel, as authorized by law, for personnel of the Naval Reserve on active duty while undergoing reserve training, or while performing drills or equivalent duty, **[\$62,718,000]** \$60,556,000. (37 U. S. C. 232-305; 34 U. S. C. 901a; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, **\$62,718,000**

Estimate 1953, **\$60,556,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$66,893,000	\$62,718,000	\$60,556,000
Transferred to "Aircraft and facilities, Navy," pursuant to Public Law 911, 81st Cong.	—9,756,000		
Adjusted appropriation or estimate	57,137,000	62,718,000	60,556,000
Reimbursements from other accounts	8,321		
Total available for obligation	57,145,321	62,718,000	60,556,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	—2,014,323	—9,418,000	
Obligations incurred	55,130,998	53,300,000	60,556,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Pay and allowances of inactive reservists	\$41,251,524	\$41,860,000	\$47,778,000
2. Subsistence of inactive reservists	1,586,969	1,734,000	1,926,000
3. Travel	3,794,730	3,862,000	4,463,000
4. Individual clothing and uniform gratuities	8,489,454	5,844,000	6,389,000
Total direct obligations	55,122,677	53,300,000	60,556,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Pay and allowances of inactive reservists	44		
2. Subsistence of inactive reservists	3,231		

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE NAVY—Continued****MILITARY PERSONNEL, NAVAL RESERVE—Continued****Military Personnel, Naval Reserve—Continued****OBLIGATIONS BY ACTIVITIES—continued**

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
4. Individual clothing and uniform gratuities.....	\$5,046		
Total obligations payable out of reimbursements from other accounts.....	8,321		
Obligations incurred.....	55,130,998	\$53,300,000	\$60,556,000

PROGRAM AND PERFORMANCE

This covers military pay, allowances, clothing, subsistence, and travel for personnel of the Naval Reserve on active duty for training or drills. Training is expected to continue during 1953 on a peacetime basis to the maximum extent practicable and consistent with partial mobilization. Present tables of organization provide for participation by members of the Organized Reserve in 12, 24, or 48 paid drills per year and 2 weeks' active duty for training. Two weeks' training will be provided for 17,000 officers and enlisted personnel of the Volunteer Reserve.

Average strength of the Organized Naval Reserve for 1953 is estimated to be 173,450. This compares with an estimated average strength of 146,915 for 1952. The following table shows actual strength and duty for 1951 and planned strength and duty for 1952 and 1953:

Component	1951 actual			1952 estimate			1953 estimate		
	Average strength	Percent attending		Average strength	Percent attending		Average strength	Percent attending	
		Drill	Training		Drill	Training		Drill	Training
Nonaviation:									
Officers.....	13,670	89	77	11,805	89	77	13,700	89	77
Enlisted.....	102,242	70	61	97,454	75	61	118,000	70	61
Total nonaviation.....	115,912			109,259			131,700		
Aviation:									
Officers.....	7,743	91	98	9,514	91	95	10,550	91	95
Enlisted.....	25,830	78	67	28,142	78	67	31,200	78	67
Total aviation.....	33,573			37,656			41,750		
Grand total.....	149,485			146,915			173,450		

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services (military).....	\$42,667,658	\$43,320,806	\$49,685,026
02 Travel.....	3,794,730	3,862,000	4,463,000
07 Other contractual services.....	92,000	100,000	100,000
08 Supplies and materials.....	8,568,289	6,017,194	6,307,974
Total direct obligations.....	55,122,677	53,300,000	60,556,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services (military).....	44		
08 Supplies and materials.....	8,277		
Total obligations payable out of reimbursements from other accounts.....	8,321		
Obligations incurred.....	55,130,998	53,300,000	60,556,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$13,410,034	\$15,710,034
Obligations incurred during the year.....	\$55,130,998	53,300,000	60,556,000
	55,130,998	66,710,034	76,266,034
Deduct:			
Reimbursable obligations.....	8,321		
Unliquidated obligations, end of year.....	13,410,034	15,710,034	20,266,034
Total expenditures.....	41,712,643	51,000,000	56,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	41,712,643	40,000,000	45,000,000
Out of prior authorizations.....		11,000,000	11,000,000

MILITARY PERSONNEL, OFFICER CANDIDATES**Military Personnel, Officer Candidates, Navy—**

For pay, allowances, clothing, subsistence, and travel, as authorized by law, for officer candidates, including midshipmen at the Naval Academy, [aviation midshipmen,] aviation cadets, regular

and contract enrollees in the Naval Reserve Officers' Training Corps, and Reserve officer candidates; and retainer pay authorized by the Act of August 13, 1946 (34 U. S. C. 1020h), to remain available until June 30, [1953] 1954; [\$19,348,000] \$21,315,000. (34 U. S. C. 821-850m, 1020-1020e, 1032-1045a; 37 U. S. C. 308; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$19,348,000

Estimate 1953, \$21,315,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$18,899,300	\$19,348,000	\$21,315,000
Prior year balance available.....		2,528,504	2,646,000
Reimbursements from other accounts.....	20,430		
Total available for obligation.....	18,919,730	21,876,504	23,961,000
Balance available in subsequent year.....	-2,528,504	-2,646,000	-2,814,800
Obligations incurred.....	16,391,226	19,230,504	21,146,200
Comparative transfer from "Military personnel, Navy".....	174,000		
Total obligations.....	16,565,226	19,230,504	21,146,200

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Pay and allowances.....	\$12,055,773	\$13,146,027	\$14,637,500
2. Subsistence.....	1,402,676	1,547,724	2,183,800
3. Travel.....	1,426,142	2,290,558	2,202,500
4. Individual clothing.....	1,660,205	2,246,195	2,122,400
Total direct obligations.....	16,544,796	19,230,504	21,146,200
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Subsistence.....	1,486		
4. Individual clothing.....	18,944		
Total obligations payable out of reimbursements from other accounts.....	20,430		
Total obligations.....	16,565,226	19,230,504	21,146,200

PROGRAM AND PERFORMANCE

Officer candidate training is conducted to provide new commissioned officers for career or short-term service in the Regular Navy, the Marine Corps, and their reserve components. This estimate provides for pay and allowances, subsistence, travel, and clothing for the following average numbers of officer candidates:

Officer candidates	1951 actual	1952 estimate	1953 estimate
Naval Academy midshipmen.....	3,557	3,693	3,768
Naval Reserve Officers' Training Corps regular students.....	6,881	6,741	6,526
Naval Reserve Officers' Training Corps contract students.....	4,671	7,108	8,187
Naval Aviation College officer students.....	95	135	231
Aviation midshipmen.....	246	15	-----
Aviation cadets.....	1,303	2,316	3,135
Reserve officer candidates.....	2,188	2,820	2,820
Total.....	18,941	22,828	24,667

Since the scheduled summer training programs commence in June and extend into September 1953, provision is made for the total costs in fiscal year 1953, with extended availability of the funds into fiscal year 1954.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services (military).....	\$11,649,197	\$13,138,467	\$14,627,420
02 Travel.....	1,426,142	2,290,558	2,202,500
07 Other contractual services.....	78,730	91,600	83,500
08 Supplies and materials.....	2,984,151	3,702,319	4,222,700
12 Pensions, annuities, and insurance claims.....	406,576	7,560	10,080
Total direct obligations.....	16,544,796	19,230,504	21,146,200
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	20,430	-----	-----
Total obligations.....	16,565,226	19,230,504	21,146,200

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	\$2,654,920	\$2,985,424
Obligations incurred during the year.....	\$16,391,226	19,230,504	21,146,200
	16,391,226	21,885,424	24,131,624
Deduct:			
Reimbursable obligations.....	20,430	-----	-----
Unliquidated obligations, end of year.....	2,654,920	2,985,424	3,331,624
Total expenditures.....	13,715,876	18,900,000	20,800,000
Expenditures are distributed as follows:			
Out of current authorizations.....	13,715,876	13,800,000	15,325,000
Out of prior authorizations.....	-----	5,100,000	5,475,000

NAVY PERSONNEL, GENERAL EXPENSES

Navy Personnel, General Expenses—

For expenses necessary for general training, education and administration of regular and reserve personnel, including tuition, cash book allowances of not to exceed \$50 for each Naval Aviation College program student, and other costs incurred at civilian schools, general training aids and devices, procurement of military personnel, and authorized annuity premiums and retirement benefits for civilian members of teaching staffs; maintenance and operation of Navy training and personnel facilities, including the Naval Academy, Naval Postgraduate School, Naval War College, Naval Home, Navy training schools and facilities, disciplinary barracks, and retraining commands; rent; hire of motor vehicles; not to exceed \$30 per person for civilian clothing, including an overcoat when necessary, for enlisted personnel discharged otherwise than honorably; welfare and recreation; medals and other awards; re-

search and development; and departmental salaries; [\$97,570,000] \$103,000,000. (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$97,570,000 Estimate 1953, \$103,000,000

* Includes \$1,441,000 for activities previously carried under appropriations, as follows:
 "Military personnel, Navy"..... \$946,060
 "Service-wide operations, Navy"..... 330,000
 "Civil engineering, Navy"..... 171,000
 Excludes \$373,000 for activities transferred in the estimates to appropriations, as follows:
 "Service-wide supply and finance, Navy"..... \$372,000
 "Ships and facilities, Navy"..... 1,000
 The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$121,850,000	\$97,570,000	\$103,000,000
Transferred from "Emergency fund, Department of Defense," pursuant to Public Law 843, 81st Cong.....	178,000	-----	-----
Adjusted appropriation or estimate.....	122,028,000	97,570,000	103,000,000
Reimbursements from other accounts.....	1,648,278	2,465,775	2,529,600
Total available for obligation.....	123,676,278	100,035,775	105,529,600
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-1,635,406	-----	-----
Obligations incurred.....	122,040,872	100,035,775	105,529,600
Comparative transfer from—			
"Military personnel, Navy".....	706,000	940,000	-----
"Service-wide operations, Navy".....	1,304,165	271,947	-----
"Civil engineering, Navy".....	143,555	147,693	-----
"Ordnance and facilities, Navy".....	40,000	-----	-----
"Ships and facilities, Navy".....	29,678	-----	-----
Comparative transfer to—			
"Service-wide supply and finance, Navy".....	-329,340	-366,473	-----
"Ships and facilities, Navy".....	-----	-1,050	-----
Total obligations.....	123,934,930	101,027,892	105,529,600

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Training, Navy.....	\$65,818,294	\$42,536,244	\$46,473,860
2. Training, Naval Reserve.....	11,706,965	11,310,600	11,663,500
3. Naval Academy.....	6,424,342	7,090,600	7,828,200
4. Personnel support.....	12,627,288	13,137,987	11,195,700
5. Other personnel facilities and procurement of military personnel.....	17,550,363	14,704,286	15,833,200
6. Research and development.....	360,759	697,000	800,000
7. Military occupational classification project.....	140,615	258,100	239,700
8. Departmental administration.....	7,658,026	8,827,300	8,965,900
Total direct obligations.....	122,286,652	93,562,117	103,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Training, Navy.....	1,097,700	1,735,100	1,757,900
2. Training, Naval Reserve.....	81,268	176,000	201,000
3. Naval Academy.....	204,500	210,900	210,900
4. Personnel support.....	195,260	262,875	264,500
5. Other personnel facilities and procurement of military personnel.....	48,500	74,500	88,800
8. Departmental administration.....	21,050	6,400	6,500
Total obligations payable out of reimbursements from other accounts.....	1,648,278	2,465,775	2,529,600
Total obligations.....	123,934,930	101,027,892	105,529,600

PROGRAM AND PERFORMANCE

1. *Training, Navy.*—Training and instruction of naval personnel extends from the indoctrination of recruits to technical and specialized instruction and the post-graduate training of officers. Provision is also made for maintenance and operation of the Naval War College, the Armed Forces Staff College, the Postgraduate School, service schools for officers and enlisted personnel, and training centers.

2. *Training, Naval Reserve.*—This provides for administration of the Naval Reserve training programs; maintenance and operation of Naval Reserve training facilities,

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE NAVY—Continued****NAVY PERSONNEL, GENERAL EXPENSES—Continued****Navy Personnel, General Expenses—Continued**

except air installations; academic instruction of Reserve officers who have completed active duty under the Naval Aviation College program and Naval Reserve Officers' Training Corps units.

3. *Naval Academy.*—This provides for the education and training of midshipmen and the maintenance and operation of the Naval Academy and the Naval Station at Annapolis, Md.

4. *Personnel support.*—This provides for military personnel administration in the field, including appropriate offices in the district headquarters and at other personnel facilities, together with recreational and morale-building activities for naval personnel, such as ship and station libraries, motion-picture programs afloat and in remote areas, chaplains' supplies and equipment, the Family Allowance Unit at Cleveland, Ohio, the Naval Examining Center at Great Lakes, Ill., and the Reserve Officers' Performance Recording Unit at Fort Omaha, Nebr.

5. *Other personnel facilities and procurement of military personnel.*—This provides for procurement of military personnel and for maintenance and operation of recruiting stations, receiving stations, retraining commands, the Naval Home, and certain personnel facilities in caretaker status.

6. *Research and development.*—Applied personnel research is conducted to develop more effective methods of utilizing human resources for military purposes.

7. *Military occupational classification project.*—This project, conducted under direction of the Personnel Policy Board of the Department of Defense, is designed to provide a basis for determining manpower needs and the equitable division of manpower to and within the Department.

8. *Departmental administration.***OBLIGATIONS BY OBJECTS**

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	12,428	12,918	13,257
Full-time equivalent of all other positions.....	4	4	3
Average number of all employees.....	10,063	12,289	12,599
Deduct number paid from project order funds.....		119	
Average number of employees paid from 01 Personal services.....	10,063	12,170	12,599
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,141	\$3,535	\$3,533
Average grade.....	GS-4.0	GS-4.1	GS-4.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,155	\$3,494	\$3,494
Average grade.....	CPC-6.1	CPC-6.1	CPC-6.1
Professors and instructors: Average salary.....	\$5,573	\$6,767	\$6,797
Ungraded positions: Average salary.....	\$3,317	\$3,373	\$3,359
Personal service obligations:			
Civilian:			
Permanent positions.....	\$32,898,119	\$43,247,138	\$44,321,136
Part-time and temporary positions.....	18,807	21,750	16,000
Regular pay in excess of 52-week base.....		158,167	172,059
Payment above basic rates.....	1,328,283	1,185,242	1,220,694
Total personal service obligations.....	34,245,209	44,612,297	45,729,889
Deduct amounts financed from project orders charged to object classes 07 and 08.....		425,563	
Net personal service obligations.....	34,245,209	44,186,734	45,729,889
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	33,523,584	43,150,034	44,677,289
Military.....	903,199	1,184,040	1,424,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
02 Travel.....	\$2,759,834	\$3,415,725	\$3,246,664
03 Transportation of things.....	93,278	307,400	197,409
04 Communication services.....	604,798	774,263	794,552
05 Rents and utility services.....	6,634,826	7,395,140	5,537,305
06 Printing and reproduction.....	3,031,888	2,787,837	3,052,286
07 Other contractual services.....	42,711,503	12,367,362	15,606,768
08 Supplies and materials.....	16,767,719	18,589,693	19,964,176
09 Equipment.....	15,094,824	8,348,454	8,213,450
11 Grants, subsidies, and contributions.....	82,218	103,542	115,400
12 Pensions, annuities, and insurance claims.....	33,427	44,306	54,900
15 Taxes and assessments.....	45,554	94,321	115,810
Total direct obligations.....	122,286,652	98,562,117	103,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	721,625	1,036,700	1,052,600
04 Communication services.....	3,348	3,300	3,300
05 Rents and utility services.....	248,586	338,092	347,900
06 Printing and reproduction.....	2,000	191,483	4,000
07 Other contractual services.....	88,946	179,500	204,500
08 Supplies and materials.....	435,424	666,700	679,800
09 Equipment.....	148,349	50,000	237,500
Total obligations payable out of reimbursements from other accounts.....	1,648,278	2,465,775	2,529,600
Total obligations.....	123,934,930	101,027,892	105,529,600

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$45,721,694	\$33,291,694
Obligations incurred during the year.....	\$122,040,872	100,035,775	105,529,600
	122,040,872	145,757,469	138,821,294
Deduct:			
Reimbursable obligations.....	1,648,278	2,465,775	2,529,600
Unliquidated obligations, end of year.....	45,721,694	33,291,694	38,291,694
Total expenditures.....	74,670,900	110,000,000	98,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	74,670,900	70,000,000	71,000,000
Out of prior authorizations.....		40,000,000	24,000,000

MILITARY PERSONNEL, MARINE CORPS**Military Personnel, Marine Corps—**

For pay, allowances, subsistence, interest on deposits, gratuities, clothing, permanent change of station travel (including expenses of temporary duty between permanent duty stations), and transportation of dependents, as authorized by law, for regular and reserve personnel on active duty (except those on active duty while undergoing reserve training), **[\$565,459,000] \$622,774,000.** (34 U. S. C. 621-725; 37 U. S. C. 3a-320; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, **\$565,459,000** Estimate 1953, **\$622,774,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$476,158,000	\$565,459,000	\$622,774,000
Reimbursements from other accounts.....	8,940,597	3,666,000	4,000,000
Total available for obligation.....	485,098,597	569,125,000	626,774,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-33,691,195		
Obligations incurred.....	451,407,402	569,125,000	626,774,000
Comparative transfer from "Ships and facilities, Navy".....	4,446,000		
Total obligations.....	455,853,402	569,125,000	626,774,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Pay and allowances.....	\$324,857,000	\$417,868,000	\$480,112,000
2. Subsistence in kind.....	49,191,108	56,033,000	76,733,000
3. Travel, permanent change of station.....	25,796,000	32,906,000	32,453,000
4. Individual clothing and uniform gratuities.....	35,557,697	29,311,000	23,388,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
5. Other individual military personnel costs.....	\$11,511,000	\$29,341,000	\$10,088,000
Total direct obligations.....	446,912,805	565,459,000	622,774,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Subsistence in kind.....	8,940,597	3,666,000	4,000,000
Total obligations.....	455,853,402	569,125,000	626,774,000

PROGRAM AND PERFORMANCE

This provides for pay and allowances, subsistence, individual clothing, permanent change of station travel, and other monetary allowances of all officers and enlisted personnel on continuous or extended active duty. The actual average strength in 1951, the appropriated average strength for 1952, and the planned average strength for 1953 are shown in the following table:

Personnel	Average strength		
	1951 actual	1952 estimate	1953 estimate
Officer.....	10,991	14,877	20,504
Enlisted.....	142,276	177,483	216,767
Total.....	153,267	192,360	237,271

The actual strength on July 1, 1951, was 192,609. It is planned to increase this strength to 235,320 by June 30, 1952, and to 243,730 by June 30, 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services (military).....	\$368,075,697	\$469,608,200	\$511,290,000
02 Travel.....	27,427,000	38,899,000	34,178,000
07 Other contractual services.....	1,592,688	2,172,928	2,964,739
08 Supplies and materials.....	47,598,420	53,860,072	73,768,261
12 Pensions, annuities, and insurance claims.....	2,117,000	738,800	475,000
14 Interest.....	102,000	180,000	98,000
Total direct obligations.....	446,912,805	565,459,000	622,774,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	8,940,597	3,666,000	4,000,000
Total obligations.....	455,853,402	569,125,000	626,774,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$62,765,040	\$95,224,040
Obligations incurred during the year.....	\$451,407,402	569,125,000	626,774,000
	451,407,402	631,890,040	721,998,040
Deduct:			
Reimbursable obligations.....	8,940,597	3,666,000	4,000,000
Unliquidated obligations, end of year.....	62,765,040	95,224,040	117,998,040
Total expenditures.....	379,701,765	533,000,000	600,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	379,701,765	480,240,000	535,580,000
Out of prior authorizations.....		52,760,000	64,420,000

MILITARY PERSONNEL, MARINE CORPS RESERVE

Military Personnel, Marine Corps Reserve—

For pay, allowances, clothing, subsistence, gratuities, and travel, as authorized by law, for personnel of the Marine Corps Reserve and the Marine Corps platoon leaders class on active duty while

undergoing reserve training, or while performing drills or equivalent duty, **[\$15,145,000] \$17,944,000.** (34 U. S. C. 841c-857d; 37 U. S. C. 31a-310; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, **\$15,145,000**Estimate 1953, **\$17,944,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$17,532,000	\$15,145,000	\$17,944,000
Transferred (pursuant to Public Law 911, 81st Cong.) to—			
“Aircraft and facilities, Navy”.....	—4,781,000	-----	-----
“Marine Corps troops and facilities”.....	—5,312,000	-----	-----
Adjusted appropriation or estimate.....	7,439,000	15,145,000	17,944,000
Reimbursements from other accounts.....	50,000	-----	-----
Total available for obligation.....	7,489,000	15,145,000	17,944,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	—2,822,000	-----	-----
Obligations incurred.....	4,667,000	15,145,000	17,944,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Pay and allowances of inactive reservists.....	\$3,310,600	\$6,823,000	\$9,276,000
2. Subsistence of inactive reservists.....	209,171	431,000	717,000
3. Travel.....	939,200	2,319,000	3,771,000
4. Individual clothing and uniform gratuities.....	158,029	5,572,000	4,180,000
Total direct obligations.....	4,617,000	15,145,000	17,944,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
4. Individual clothing and uniform gratuities.....	50,000	-----	-----
Obligations incurred.....	4,667,000	15,145,000	17,944,000

PROGRAM AND PERFORMANCE

Provision is made for pay and allowances, subsistence, clothing, and travel of the personnel of Organized and Volunteer components and of officer candidate trainees engaged or participating in prescribed programs of the Marine Corps Reserve training.

Compared with the average strength of 23,921 appropriated for in fiscal year 1952, the Organized Reserve strength by the end of fiscal year 1953 is expected to reach 42,150, with an average strength for the year of 32,226, consisting of 3,185 officers and 29,041 enlisted personnel. In addition, it is planned to provide active-duty training for 4,837 members of the Volunteer Reserve, consisting of 3,232 officers and 1,605 enlisted personnel.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services (military).....	\$3,336,600	\$7,046,000	\$9,539,000
02 Travel.....	939,200	2,319,000	3,771,000
07 Other contractual services.....		3,830	7,500
08 Supplies and materials.....	326,200	5,736,170	4,569,500
12 Pensions, annuities, and insurance claims.....	15,000	40,000	57,000
Total direct obligations.....	4,617,000	15,145,000	17,944,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	50,000	-----	-----
Obligations incurred.....	4,667,000	15,145,000	17,944,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$1,024,167	\$9,169,167
Obligations incurred during the year.....	\$4,667,000	15,145,000	17,944,000
	4,667,000	16,169,167	27,113,167

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE NAVY—Continued****MILITARY PERSONNEL, MARINE CORPS RESERVE—Continued****Military Personnel, Marine Corps Reserve—Continued****ANALYSIS OF EXPENDITURES—continued**

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$50,000		
Unliquidated obligations, end of year.....	1,024,167	\$9,169,167	\$14,113,167
Total expenditures.....	3,592,833	7,000,000	13,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,592,833	6,000,000	12,000,000
Out of prior authorizations.....		1,000,000	1,000,000

MARINE CORPS TROOPS AND FACILITIES**Marine Corps Troops and Facilities—**

For necessary expenses of troops and facilities of the Marine Corps not otherwise provided for, including maintenance and operation of equipment and facilities, and procurement of military personnel; training and education of regular and reserve personnel, including tuition and other costs incurred at civilian schools; welfare and recreation; not to exceed \$30 per person for civilian clothing, including an overcoat when necessary, for enlisted personnel discharged otherwise than honorably; research and development; procurement and manufacture of ordnance, ammunition, and other military supplies, equipment and clothing; purchase, including one for replacement only, at not to exceed \$4,500, and hire of passenger motor vehicles; transportation of things; industrial mobilization; rent; medals, awards, emblems and other insignia; care of the dead; and departmental salaries; **[\$1,018,120,000] \$926,192,000.** (5 U. S. C. 55a; 34 U. S. C. 621-724, 853a; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, **\$1,018,120,000** Estimate 1953, **\$926,192,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$605,815,000	\$1,018,120,000	\$926,192,000
Transferred from—			
“Emergency fund, Department of Defense,” pursuant to Public Law 843, 81st Cong.....	1,191,680		
“Military personnel, Marine Corps Reserve,” pursuant to Public Law 911, 81st Cong.....	5,312,000		
Adjusted appropriation or estimate.....	612,318,680	1,018,120,000	926,192,000
Reimbursements from other accounts.....	42,264,565	31,100,000	18,100,000
Total available for obligation.....	654,583,245	1,049,220,000	944,292,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-13,414,890		
Obligations incurred.....	641,168,355	1,049,220,000	944,292,000
Comparative transfer from—			
“Ships and facilities, Navy”.....	2,780,000		
“Ordnance and facilities, Navy”.....	216,000		
“Service-wide operations, Navy”.....	43,495		
Total obligations.....	644,207,850	1,049,220,000	944,292,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Maintenance and operation of Marine Corps facilities.....	\$116,251,533	\$103,333,494	\$104,061,000
2. Maintenance and operation of Marine Corps Reserve facilities (except Air).....	446,873	1,851,350	2,500,000
3. General expenses, Marine Corps personnel.....	148,486,475	214,211,545	155,084,000
4. Major procurement, Marine Corps project.....	327,572,762	685,820,621	650,896,000
5. Military occupational classification.....	12,636	40,000	40,000
6. Research and development.....	2,942,653	4,174,000	5,000,000
7. Cataloging.....	251,714	500,000	362,000
8. Industrial mobilization.....	9,048	50,000	50,000
9. Departmental administration.....	5,969,591	8,138,990	8,199,000
Total direct obligations.....	601,943,285	1,018,120,000	926,192,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Maintenance and operation of Marine Corps facilities.....	\$2,204,372	\$1,605,282	\$1,605,282
2. Maintenance and operation of Marine Corps Reserve facilities (except Air).....	230		
3. General expenses, Marine Corps personnel.....	38,821,292	29,494,718	16,494,718
4. Major procurement, Marine Corps.....	1,238,621		
9. Departmental administration.....	50		
Total obligations payable out of reimbursements from other accounts.....	42,264,565	31,100,000	18,100,000
Total obligations.....	644,207,850	1,049,220,000	944,292,000

PROGRAM AND PERFORMANCE

Provision is made for maintenance and operation of all Marine Corps activities except Regular and Reserve military personnel requirements and air facilities.

1. *Maintenance and operation of Marine Corps facilities.*—These facilities are barracks, depots of supplies, recruit depots, schools, and other types of supporting installations.

2. *Maintenance and operation of Marine Corps Reserve facilities (except air).*—These facilities are operated and maintained for Reserve units.

3. *General expenses, Marine Corps personnel.*—Provision is made for items of a general housekeeping nature such as camp and garrison equipage and supplies; supplies for military schools and tuition at civilian schools, expenses of the recruiting service, expenses of the Marine Corps Reserve, and welfare and recreation equipment.

4. *Major procurement, Marine Corps.*—This includes engineer, motor transport, electronic, and ordnance and ammunition requirements.

5. *Military occupational classification project.*—The Marine Corps participates in the program of occupational classification of military personnel according to plans prescribed by the Personnel Policy Board of the Department of Defense.

6. *Research and development.*—This contains direct costs of research and development of new equipment required by the Marine Corps to keep abreast of field military items.

7. *Cataloging.*—This entails a description of items peculiar to the Marine Corps and cross-servicing of items procured from Army or Navy sources.

8. *Industrial mobilization.*—The Marine Corps participates in industrial mobilization activities in accordance with the objectives established by the Department of Defense.

9. *Departmental administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	18,197	19,504	20,787
Average number of all employees.....	13,829	18,755	18,263
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,034	\$3,434	\$3,430
Average grade.....	GS-3.8	GS-4.0	GS-3.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,006	\$3,362	\$3,360
Average grade.....	CPC-5.4	CPC-5.8	CPC-5.8
Ungraded positions: Average salary.....	\$2,982	\$3,057	\$3,138

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions	\$41,362,237	\$59,242,928	\$58,758,513
Regular pay in excess of 52-week base		227,824	225,994
Payment above basic rates	3,462,355	4,345,219	3,086,558
Total personal service obligations	44,824,592	63,815,971	62,071,065
<i>Direct Obligations</i>			
01 Personal services	40,034,221	58,039,608	56,294,702
02 Travel	3,007,666	4,344,856	5,539,932
03 Transportation of things	17,588,727	17,298,350	22,692,000
04 Communication services	512,733	750,750	654,550
05 Rents and utility services	1,226,847	3,119,700	4,021,264
06 Printing and reproduction	978,225	758,356	810,986
07 Other contractual services	483,722	525,251	1,325,893
08 Supplies and materials	166,515,585	279,708,978	421,230,976
09 Equipment	368,251,470	650,543,505	409,425,549
10 Lands and structures	3,170,800	2,529,814	3,601,582
15 Taxes and assessments	173,289	500,832	594,566
Total direct obligations	601,943,285	1,018,120,000	926,192,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	4,790,371	5,776,363	5,776,363
03 Transportation of things	2,711	1,706	1,706
04 Communication services	33,158	3,824	3,824
05 Rents and utility services	813,869	390,839	390,839
08 Supplies and materials	33,445,584	24,424,803	11,424,803
09 Equipment	3,178,742	501,839	501,839
10 Lands and structures	130	626	626
Total obligations payable out of reimbursements from other accounts	42,264,565	31,100,000	18,100,000
Total obligations	644,207,850	1,049,220,000	944,292,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year		\$492,279,716	\$1,135,399,716
Obligations incurred during the year	\$641,168,355	1,049,220,000	944,292,000
	641,168,355	1,541,499,716	2,079,691,716
Deduct:			
Reimbursable obligations	42,264,565	31,100,000	18,100,000
Unliquidated obligations, end of year	492,279,716	1,135,399,716	1,211,591,716
Total expenditures	106,624,074	375,000,000	850,000,000
Expenditures are distributed as follows:			
Out of current authorizations	106,624,074	150,000,000	175,000,000
Out of prior authorizations		225,000,000	675,000,000

AIRCRAFT AND FACILITIES

Aircraft and Facilities, Navy—

For expenses necessary for maintenance, operation, and modification of aircraft; maintenance, operation, and lease of air stations and facilities; testing laboratories; fleet and other aviation activities; procurement of services, supplies, special clothing, tools, materials, and equipment, including rescue boats; research and development; industrial mobilization; aerological services, supplies, and equipment for the Navy and Marine Corps; and departmental salaries: **\$923,393,000: Provided**, That the unexpended balance of the appropriation for "Aviation, Navy, 1949" shall remain available until June 30, 1952, for the liquidation of contract obligations incurred thereunder during the fiscal year 1949 for aircraft equipment and research and development **\$1,038,000,000.** (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, **\$923,393,000** Estimate 1953, **\$1,038,000,000**
Appropriated (adjusted) 1952, **\$924,893,000**

• Includes \$1,511,000 for activities previously carried under appropriations as follows:
"Service-wide operations, Navy" \$982,000
"Ships and facilities, Navy" 312,000
"Ordnance and facilities, Navy" 217,000
Excludes \$33,000 for activities transferred in the estimates to "Civil engineering, Navy."
The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$888,156,000	\$923,393,000	\$1,038,000,000
Transferred from—			
"Emergency fund, Department of Defense," pursuant to—			
Public Law 843, 81st Cong.	31,973,000		
Public Law 179		1,500,000	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Transferred from—Continued			
"Military personnel, Naval Reserve," pursuant to 5 U. S. C. 172	\$9,756,000		
"Military personnel, Marine Corps Reserve," pursuant to 5 U. S. C. 172	4,781,000		
Adjusted appropriation or estimate	934,666,000	\$924,893,000	\$1,038,000,000
Reimbursements from other accounts	13,235,000	17,500,000	14,300,000
Total available for obligation	947,901,000	942,393,000	1,052,300,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	-2,797,483		
Obligations incurred	945,103,517	942,393,000	1,052,300,000
Comparative transfer from—			
"Service-wide operations, Navy"	4,547,771	984,625	
"Military personnel, Navy"	640,250		
"Ships and facilities, Navy"		41,150	
"Ordnance and facilities, Navy"	214,050	215,456	
Comparative transfer to—			
"Ships and facilities, Navy"	-287,505		
"Civil engineering, Navy"	-30,015	-31,791	
Total obligations	950,188,068	943,602,440	1,052,300,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Flight operations, Regular Navy	\$121,023,177	\$117,834,000	\$190,237,000
2. Flight operations, Naval Reserve	13,691,641	14,181,000	16,700,000
3. Aircraft overhaul, Regular Navy	220,058,532	245,483,000	141,078,000
4. Aircraft overhaul, Naval Reserve	50,190,668	34,185,000	52,860,000
5. Station operations, Regular Navy	137,643,356	155,634,945	182,641,000
6. Station operations, Naval Reserve	9,894,107	9,818,300	10,699,000
7. Alteration and replacement of facilities	80,387,486	60,291,000	76,815,000
8. Research and development	134,148,657	161,519,000	185,000,000
9. Industrial mobilization	29,375,191	6,221,000	7,206,000
10. Guided missile outfitting			32,595,000
11. Supporting equipment, matériel, and services	135,937,135	115,044,195	135,348,000
12. Departmental administration	4,603,118	5,891,000	6,821,000
Total direct obligations	936,953,068	926,102,440	1,038,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Flight operations, Regular Navy	167,290		
2. Flight operations, Naval Reserve	468		
3. Aircraft overhaul, Regular Navy	8,583,977	11,700,000	8,500,000
5. Station operations, Regular Navy	434,496	1,000,000	1,000,000
6. Station operations, Naval Reserve	255,430	700,000	700,000
7. Alteration and replacement of facilities	108,107	100,000	100,000
8. Research and development	118,754	500,000	1,000,000
11. Supporting equipment, matériel, and services	3,566,478	3,500,000	3,000,000
Total obligations payable out of reimbursements from other accounts	13,235,000	17,500,000	14,300,000
Total obligations	950,188,068	943,602,440	1,052,300,000

PROGRAM AND PERFORMANCE

Naval aviation consists of Navy and Marine Corps combat, service, and training forces and includes land-based naval aviation, air transport essential for naval operations, all air weapons and air techniques, naval air stations, and other field facilities.

1 and 2. *Flight operations, Regular Navy and Naval Reserve.*—Naval and Marine Corps flight operations are programed for 1953 at peacetime levels of flying but at increased strength.

3 and 4. *Aircraft overhaul, Regular Navy and Naval Reserve.*—Overhaul workloads for 1953 accord with aircraft operating strength and level of flight operations. Workload and unit costs factors are based on 1951 and 1952 experience but reflect current prices wherever price changes have occurred.

5 and 6. *Station operations, Regular Navy and Naval Reserve.*—General operations and maintenance of Regular Navy and Marine Corps stations whose missions are predominantly air and of Naval Air Reserve stations are programed for 1953 at the level of combat, service, and

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE NAVY—Continued****AIRCRAFT AND FACILITIES—Continued****Aircraft and Facilities, Navy—Continued**

training forces, and with such essential supporting functions as equipment evaluation.

7. *Alteration and replacement of facilities.*—Provision is made for essential major repairs and replacements of structural facilities, landing aids, shop equipment, and ground electronic equipment at facilities comprising the naval aeronautical organization.

8. *Research and development.*—The aeronautical research and development, conducted by contract and at Navy facilities, is concerned with the development of new and improved types of aircraft, guided missiles, power plants, electronic equipment, related components, and supporting equipment.

9. *Industrial mobilization.*—In 1953 this relates (a) to the development of high-production techniques, and the reduction or elimination of military requirements for critical materials, and (b) to the establishment of pilot production lines for new sources of long-lead-time critical components and assemblies.

10. *Guided missile outfitting.*—It is planned in 1953 to equip a number of combat air squadrons and supporting service units with special missile-test and missile-handling equipment to make possible the employment of guided missiles as service weapons.

11. *Supporting equipment, matériel, and services.*—Support is given to aircraft operation by procurement of such matériel and supplies as weather instruments, synthetic training devices, submarine detection matériel, flight clothing, technical publications, and photographic equipment. Evaluation of newly developed electronic equipment, maintenance of shipboard catapults and arresting gear, and field personnel engaged in the inspection of newly procured aircraft and equipment are included.

12. *Departmental administration.***OBLIGATIONS BY OBJECTS**

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	83,564	87,583	89,074
Full-time equivalent of all other positions.....	144	299	247
Average number of all employees.....	74,116	83,375	85,797
Deduct number paid from project order funds.....	1,665	2,598	2,221
Average number of employees paid from 01 Personal services.....	72,451	80,777	83,576
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,573	\$3,990	\$3,990
Average grade.....	GS-5.1	GS-5.1	GS-5.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,218	\$3,592	\$3,592
Average grade.....	CPC-6.2	CPC-6.2	CPC-6.2
Grades established by act of Aug. 1, 1947: Average salary.....	\$13,400	\$13,400	\$13,400
Ungraded positions: Average salary.....	\$3,438	\$3,585	\$3,585
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$245,068,423	\$299,683,169	\$310,660,688
Part-time and temporary positions.....	328,740	537,492	470,853
Regular pay in excess of 52-week base.....		1,187,395	1,240,780
Payment above basic rates.....	20,174,320	8,467,586	1,643,679
Total personal service obligations.....	265,571,483	309,875,642	314,016,000
Deduct amounts financed from project orders charged to object classes 08 and 09.....	6,028,401	9,544,993	8,071,000
Net personal services.....	259,543,082	300,330,649	305,945,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
02 Travel.....	\$3,536,307	\$3,570,729	\$6,931,000
03 Transportation of things.....	2,869,128	3,042,217	3,315,000
04 Communication services.....	723,231	1,001,000	1,287,000
05 Rents and utility services.....	6,967,154	7,190,000	9,255,000
06 Printing and reproduction.....	2,056,362	2,283,000	2,812,000
07 Other contractual services.....	90,685,044	62,760,800	70,528,000
Services performed by other agencies.....	1,963,000	2,000,000	2,000,000
08 Supplies and materials.....	227,299,990	254,262,800	254,937,000
09 Equipment.....	337,523,927	286,614,968	376,604,000
10 Lands and structures.....	3,481,099	2,265,000	3,550,000
15 Taxes and assessments.....	310,744	781,277	836,000
Total direct obligations.....	936,953,068	926,102,440	1,038,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	749,449	1,755,000	1,755,000
08 Supplies and materials.....	5,060,647	11,194,000	8,475,000
09 Equipment.....	7,424,904	4,551,000	4,070,000
Total obligations payable out of reimbursements from other accounts.....	13,235,000	17,500,000	14,300,000
Total obligations.....	950,188,068	943,602,440	1,052,300,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$488,954,209	\$633,847,209
Obligations incurred during the year.....	\$945,103,517	942,393,000	1,052,300,000
	945,103,517	1,431,347,209	1,686,147,209
Deduct:			
Reimbursable obligations.....	13,235,000	17,500,000	14,300,000
Unliquidated obligations, end of year.....	488,954,209	633,847,209	761,847,209
Total expenditures.....	442,914,308	780,000,000	910,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	442,914,308	530,000,000	550,000,000
Out of prior authorizations.....		250,000,000	360,000,000

CONSTRUCTION OF AIRCRAFT AND RELATED PROCUREMENT**Construction of Aircraft and Related Procurement, Navy—**

For construction, procurement, and modernization of aircraft and equipment, including ordnance, spare parts, and accessories therefor; expansion of public and not to exceed \$100,000,000 for expansion of private plants, including the land necessary therefor, without regard to section 3734, Revised Statutes, as amended, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; procurement and installation of equipment in public or private plants; and departmental salaries necessary for the purposes of this appropriation, to remain available until expended, **[\$4,000,000,000] \$3,960,042,000**, of which **[\$450,000,000] \$460,042,000** is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes. (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, a **\$4,333,000,000** Estimate 1953, **\$3,960,042,000**

* Includes \$333,000,000 appropriated under "Expansion of United States air power, Office of the Secretary of Defense."

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,880,629,000	\$4,333,000,000	\$3,960,042,000
Transferred to "Facilities, Navy," pursuant to Public Law 843, 81st Cong.....	-4,032,819		
Adjusted appropriation or estimate.....	2,876,596,181	4,333,000,000	3,960,042,000
Applied to contract authorization.....	-530,000,000	-450,000,000	-460,042,000
Contract authorization.....	575,496,000		
Prior year balance available:			
Contract authorization.....	124,797,000		
Appropriation.....	139,561,525	54,153,507	
Reimbursements from other accounts.....	16,211,924	39,325,000	39,000,000
Total available for obligation.....	3,202,662,630	3,976,478,507	3,539,000,000
Balance available in subsequent years.....	-54,153,507		
Obligations incurred.....	3,148,509,123	3,976,478,507	3,539,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Aircraft procurement.....	\$2,860,809,199	\$3,812,081,507	\$3,284,880,000
2. Ordnance for new aircraft.....	57,741,000	51,079,000	37,497,000
3. Guided missile and target drone procurement.....	101,261,000	33,852,000	152,800,000
4. Technical equipment for service training.....	4,735,000	10,938,000	6,455,000
5. Aircraft modernization.....	107,751,000	29,203,000	18,368,000
Total direct obligations.....	3,132,297,199	3,937,153,507	3,500,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Aircraft procurement.....	16,209,356	39,325,000	39,000,000
2. Ordnance for new aircraft.....	2,568		
Total obligations payable out of reimbursements from other accounts.....	16,211,924	39,325,000	39,000,000
Obligations incurred.....	3,148,509,123	3,976,478,507	3,539,000,000

PROGRAM AND PERFORMANCE

Provision is made for procurement of new aircraft for the Regular Navy, Marine Corps, and their reserve components and of ordnance for new aircraft, guided missiles, target drones, technical equipment for service training, and replacement equipment to modernize aircraft in inventory.

1. *Aircraft procurement.*—Requirements are based on planned aircraft operating strength, specific combat complements, attrition, obsolescence, and normal aircraft service life in relation to the projected operating strength of the Regular Navy, Marine Corps, and their reserve components.

2. *Ordnance for new aircraft.*—Ordnance requirements are governed by the particular models and numbers of aircraft procured.

3. *Guided missile and target drone procurement.*—The estimate provides for the first time, missiles for fleet training and service use. Requirements for target drones are related to fleet usage of aerial targets. The estimate includes an increased number of targets to meet firing schedules in keeping with intensified fleet training and guided missile evaluation.

4. *Technical equipment for service training.*—Prior to the introduction of new models of aircraft and aviation equipment into fleet units, personnel must be trained in their operation and maintenance. The estimate contemplates the procurement of advanced types of equipment to carry out intensified training with greater emphasis on advanced specialized instruction.

5. *Aircraft modernization.*—Provision is made for procurement of newly developed electronic equipment for installation in existing aircraft, with emphasis on equipping service aircraft with electronic equipment for guided missile operations. Other aircraft will be equipped with improved navigational aid, identification, and antisubmarine warfare equipment.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2,598	3,587	4,443
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	2,045	2,000	3,949
Deduct number paid from project order funds.....	1,558	2,398	3,447
Average number of employees paid from 01 Personal services.....	487	502	502
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$5,891	\$5,787	\$5,787
Average grade.....	GS-10.1	GS-8.7	GS-8.6

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Average salaries and grades—Continued</i>			
Crafts, protective, and custodial grades:			
Average salary.....	\$2,652	\$2,952	\$2,952
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$3,470	\$3,628	\$3,628
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$8,717,109	\$11,915,176	\$15,626,286
Part-time and temporary positions.....	9,674	8,195	8,195
Regular pay in excess of 52-week base.....		56,787	65,250
Payment above basic rates.....	502,319	857,827	912,370
Total personal services.....	9,229,102	12,837,985	16,612,101
Deduct amounts financed from project orders charged to object classes 08 and 09.....	6,109,606	9,610,000	13,480,781
Net personal services.....	3,119,496	3,227,985	3,131,320
02 Travel.....	512,000	776,000	760,000
03 Transportation of things.....	6,991,575	9,084,000	10,195,000
07 Other contractual services.....	711,655	1,350,000	609,000
08 Supplies and materials.....	670,181	1,252,000	400,000
09 Equipment.....	3,053,684,380	3,839,296,522	3,458,010,180
10 Lands and structures.....	66,603,000	82,098,000	26,800,000
15 Taxes and assessments.....	4,912	69,000	94,500
Total direct obligations.....	3,132,297,199	3,937,153,507	3,500,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	16,211,924	39,325,000	39,000,000
Obligations incurred.....	3,148,509,123	3,976,478,507	3,539,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$854,849,405	\$3,398,601,203	\$6,135,754,710
Obligations incurred during the year.....	3,148,509,123	3,976,478,507	3,539,000,000
	4,003,358,528	7,375,079,710	9,674,754,710
Deduct:			
Reimbursable obligations.....	16,211,924	39,325,000	39,000,000
Unliquidated obligations, end of year.....	3,398,601,203	6,135,754,710	7,135,754,710
Total expenditures.....	588,545,401	1,200,000,000	2,500,000,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations:			
Out of appropriations to liquidate prior year contract authorization.....		450,000,000	460,042,000
Out of new obligational authority.....	588,545,401	150,000,000	200,000,000
Out of prior authorizations.....		600,000,000	1,839,958,000

SHIPS AND FACILITIES

Ships and Facilities, Navy—

For expenses necessary for design, maintenance, operation, and alteration of vessels; maintenance and operation of facilities; procurement of plant equipment, appliances, and machine tools, and installation thereof in public or private plants; procurement of equipment, supplies, special clothing and services, including subsistence and other expenses of civilian crews of vessels; installation, maintenance, and removal of ships' ordnance; lease of facilities and docks; charter and hire of vessels; relief of vessels in distress; maritime salvage services; research and development; industrial mobilization; and departmental salaries; **[\$1,537,452,000]** \$1,287,000,000. (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, **\$1,537,452,000** Estimate 1953, **\$1,287,000,000**
Appropriated (adjusted) 1952, **\$1,531,582,000**

* Includes \$6,623,000 for activities previously carried under appropriations as follows:
 "Service-wide supply and finance, Navy"..... \$331,000
 "Service-wide operations, Navy"..... 5,692,000
 "Ordnance and facilities, Navy"..... 600,000
 Excludes \$1,612,000 for activities transferred in the estimates to appropriations as follows:
 "Aircraft and facilities, Navy"..... \$312,000
 "Research, Navy"..... 915,000
 "Civil engineering, Navy"..... 384,000
 "Navy personnel, general expenses"..... 1,000
 The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,553,978,000	\$1,537,452,000	\$1,287,000,000
Transferred from—			
"Emergency fund, Department of Defense," pursuant to Public Law 843, 81st Cong.....	12,906,000		

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE NAVY—Continued****SHIPS AND FACILITIES—Continued****Ships and Facilities, Navy—Continued****AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1951 actual	1952 estimate	1953 estimate
Transferred from—Continued			
“Emergency fund, Department of Defense,” pursuant to Public Law 911, 81st Cong.	\$1,317,000		
“Transportation service, Army,” pursuant to 5 U. S. C. 172	141,450		
Transferred to—			
“Signal service of the Army,” pursuant to 5 U. S. C. 172	—176,400		
“Facilities, Navy,” pursuant to Public Law 179		—\$5,870,000	
Adjusted appropriation or estimate.	1,568,166,050	1,531,582,000	\$1,287,000,000
Reimbursements from other accounts	48,671,800	56,900,000	76,900,000
Total available for obligation	1,616,837,850	1,588,482,000	1,363,900,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	—2,089,368		
Obligations incurred	1,614,748,482	1,588,482,000	1,363,900,000
Comparative transfer from—			
“Aircraft and facilities, Navy”	287,505		
“Service-wide operations, Navy”	11,914,164	5,173,924	
“Service-wide supply and finance, Navy”		223,884	
“Ordnance and facilities, Navy”		375,000	
“Navy personnel, general expenses”		1,050	
Comparative transfer to—			
“Aircraft and facilities, Navy”		—41,150	
“Military personnel, Marine Corps”	—4,446,000		
“Medical care, Navy”	—28,083		
“Service-wide supply and finance, Navy”	—1,432,259		
“Civil engineering, Navy”	—3,989,388	—204,600	
“Research, Navy”	—841,506	—915,000	
“Military personnel, Navy”	—7,573,000		
“Marine Corps troops and facilities”	—2,780,000		
“Navy personnel, general expenses”	—29,678		
Total obligations	1,605,830,237	1,593,095,108	1,363,900,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Maintenance and operation of active fleet	\$604,244,841	\$648,514,100	\$619,493,000
2. Maintenance and preservation of reserve fleet	39,815,478	58,002,500	83,281,000
Maintenance and operation of naval reserve vessels	19,386,498	22,950,200	15,216,000
4. Fuel for ships	65,253,270	72,988,000	84,748,000
5. Electronics	558,422,392	340,649,100	143,589,000
6. Fleet support facilities	173,861,788	253,161,008	211,615,000
7. Research and development	66,653,098	96,858,200	103,151,000
8. Industrial mobilization	18,072,623	27,054,000	8,225,000
9. Departmental administration	11,448,449	16,018,000	17,682,000
Total direct obligations	1,557,158,437	1,536,195,108	1,287,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Maintenance and operation of active fleet	29,345,000	31,800,000	22,000,000
4. Fuel for ships	3,000,000	4,800,000	4,800,000
5. Electronics	10,966,906	13,900,000	46,100,000
6. Fleet support facilities	5,295,000	6,400,000	4,000,000
9. Departmental administration	64,894		
Total obligations payable out of reimbursements from other accounts	48,671,800	56,900,000	76,900,000
Total obligations	1,605,830,237	1,593,095,108	1,363,900,000

PROGRAM AND PERFORMANCE

1. *Maintenance and operation of active fleet.*—Provision is made for overhauls, voyage repairs, maintenance, and improvements; operating requirements for supplies and equipage; salvage services; charter and hire of auxiliary vessels, including lighters, tugs, and small craft; pay, subsistence, and incidental expenses of civilian crews

employed on naval vessels; and alteration and installation of armament on noncommissioned vessels of the Military Sea Transportation Service.

2. *Maintenance and preservation of reserve fleet.*—The 1953 plan, under the 5-year overhaul program resumed in 1951, provides for maintenance, repair, and preservation of hulls, machinery, and ordnance equipment, improvement of reserve fleet ships, and inactivation of active fleet ships.

3. *Maintenance and operation of Naval Reserve vessels.*—Provision is made for maintenance, operation, and alteration of 104 vessels assigned to Naval Reserve training.

4. *Fuel for ships.*—This includes fuel, water, and utility services for ships of the active fleet, service craft, and Naval Reserve training vessels.

5. *Electronics.*—Procurement of electronics material and equipment for ships and naval facilities includes shore-installed cryptographic and other instruments and contractual engineering services for the electronic equipment of the entire naval shore establishment.

6. *Fleet support facilities.*—This covers fleet support and plant improvements at 11 naval shipyards and 10 Bureau of Ships laboratories, maintenance and operation of 54 other shore stations, and additional facilities assigned to the operating forces. Provision is also made for procurement of ship designs, materials, and equipment (except electronics) for Regular Navy schools and advanced bases; preparation, publication, and dissemination of Ships Allowance Lists and Machinery Indexes of the active and reserve fleets; support of the Armed Services Electro-Standards Agency program; and standardization of materials and equipment.

7. *Research and development.*—This relates to the improvement of ships and ship equipment.

8. *Industrial mobilization.*—Provision is made for lease administration, security, and limited normal maintenance of industrial facilities held in standby condition; procurement of various attachments for modernization of machine tools; preparedness measures designed to reduce lead and production time so as to improve wartime supply arrangements for essential military equipment; and planning and scheduling mobilization equipment requirements.

9. Departmental administration.**OBLIGATIONS BY OBJECTS**

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	92,536	105,852	104,421
Full-time equivalent of all other positions	22	40	48
Average number of all employees	72,544	95,633	102,053
Deduct number paid from project order funds	11,829	29,276	41,664
Average number of employees paid from 01 Personal services	60,715	66,357	60,389
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,925	\$4,369	\$4,367
Average grade	GS-6.0	GS-6.1	OS-6.1
Crafts, protective, and custodial grades:			
Average salary	\$3,026	\$3,344	\$3,335
Average grade	CPC-5.4	CPC-5.4	CPC-5.4
Ungraded positions: Average salary	\$3,469	\$3,552	\$3,697
Personal service obligations:			
Permanent positions	\$257,331,103	\$353,959,700	\$389,041,800
Part-time and temporary positions	123,404	221,500	262,400
Regular pay in excess of 52-week base		1,361,300	1,496,400
Payment above basic rates	34,889,336	44,480,100	44,503,500
Total personal service obligations	292,343,843	400,022,600	435,304,100
Deduct amounts financed from project orders charged to object classes 07, 08, and 09	48,557,115	122,433,700	178,615,600
Net personal service obligations	243,786,728	277,588,900	256,688,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$239,312,074	\$273,472,900	\$252,688,500
02 Travel.....	2,935,376	5,422,000	5,648,000
03 Transportation of things.....	2,317,119	8,068,000	3,655,000
04 Communication services.....	704,825	1,159,000	869,000
05 Rents and utility services.....	6,264,600	8,283,000	8,933,000
06 Printing and reproduction.....	1,603,201	2,313,000	2,514,000
07 Other contractual services.....	282,027,566	390,862,000	413,222,500
Services performed by other agencies.....	7,142,996	5,093,000	5,153,000
08 Supplies and materials.....	375,450,086	387,191,208	304,624,000
09 Equipment.....	636,670,249	449,880,000	286,073,000
10 Lands and structures.....	2,113,325	2,594,000	1,891,000
15 Taxes and assessments.....	617,020	1,860,000	1,729,000
Total direct obligations.....	1,557,158,437	1,536,195,108	1,287,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4,474,654	4,116,000	4,000,000
05 Rents and utility services.....	400,000	500,000	700,000
06 Printing and reproduction.....	36,000	45,000	50,000
07 Other contractual services.....	90,240	230,000	820,000
08 Supplies and materials.....	16,173,000	12,275,000	20,412,000
09 Equipment.....	27,473,906	39,712,000	50,898,000
15 Taxes and assessments.....	24,000	22,000	20,000
Total obligations payable out of reimbursements from other accounts.....	48,671,800	56,900,000	76,900,000
Total obligations.....	1,605,830,237	1,593,095,108	1,363,900,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$950,940,257	\$1,452,522,257
Obligations incurred during the year.....	\$1,614,748,482	1,588,482,000	1,363,900,000
	1,614,748,482	2,539,422,257	2,816,422,257
Deduct:			
Reimbursable obligations.....	48,671,800	56,900,000	76,900,000
Unliquidated obligations, end of year.....	950,940,257	1,452,522,257	1,489,522,257
Total expenditures.....	615,136,425	1,030,000,000	1,250,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	615,136,425	500,000,000	332,000,000
Out of prior authorizations.....		530,000,000	918,000,000

CONSTRUCTION OF SHIPS

Construction of Ships, Navy—

For an additional amount for "Construction of Ships," to remain available until expended, **[\$77,353,000] \$140,133,000**, of which **[\$55,961,000] \$87,860,000** is for liquidation of obligations incurred pursuant to authority heretofore granted under this head: *Provided*, That the total of obligations incurred under this head for construction, conversion, or replacement, approved after July 17, 1947, shall not exceed **[\$1,085,663,000] \$1,137,561,000**. (5 U. S. C. 429; 34 U. S. C. 489, 493c, 494, 498c-3, 498c-10, 498c-12; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, **\$77,353,000** Estimate 1953, **\$140,133,000**
 Appropriated (adjusted) 1952, **\$76,978,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$747,200,000	\$77,353,000	\$140,133,000
Transferred to "Facilities, Navy," pursuant to Public Law 179.....		-375,000	
Adjusted appropriation or estimate.....	747,200,000	76,978,000	140,133,000
Applied to contract authorization.....	-76,400,000	-55,961,000	-87,860,000
Prior year balance available:			
Appropriation.....	6,248	142,849,216	
Contract authorization.....	19,866,266	5,091,129	
Balance transferred to "Shipbuilding and conversion, Navy," pursuant to Public Law 179.....		-12,614,880	
Reimbursements from other accounts.....	745,324		
Total available for obligation.....	691,417,838	156,342,465	52,273,000
Balance available in subsequent year:			
Appropriation.....	-142,849,216		
Contract authorization.....	-5,091,129		
Obligations incurred.....	543,477,493	156,342,465	52,273,000
Comparative transfer to "Shipbuilding and conversion, Navy".....	-124,385,120		
Total obligations.....	419,092,373	156,342,465	52,273,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Fiscal year 1948 program.....	\$34,654,241	\$18,564,673	\$18,035,000
2. Fiscal year 1949 program.....	22,311,181	18,766,121	-6,120,000
3. Fiscal year 1950 program.....	38,635,963	16,560,335	3,913,000
4. Fiscal year 1951 program.....	322,745,664	102,451,336	36,445,000
Total direct obligations.....	418,347,049	156,342,465	52,273,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
5. Reimbursements program.....	745,324		
Total obligations.....	419,092,373	156,342,465	52,273,000

PROGRAM AND PERFORMANCE

Under shipbuilding programs approved during fiscal years 1948 through 1951, provision is made for construction and procurement of hulls, machinery, and equipment for new naval vessels; conversion of existing naval vessels; and procurement of shore spares, tools and equipment, together with departmental salaries.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	34,517	28,702	9,475
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	23,467	27,837	9,411
Deduct number paid from project order funds.....	23,467	27,837	9,411
Average number of employees paid from 01 Personal services.....			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,326	\$4,670	\$4,668
Average grade.....	GS-6.6	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,187	\$3,527	\$3,522
Average grade.....	CPC-5.5	CPC-5.6	CPC-5.5
Ungraded positions: Average salary.....	\$3,583	\$3,657	\$3,802
Personal service obligations:			
Permanent positions.....	\$87,204,387	\$106,432,300	\$37,374,500
Part-time and temporary positions.....	5,213		
Regular pay in excess of 52-week base.....		409,400	143,700
Payment above basic rates.....	10,915,733	14,887,800	4,210,400
Total personal service obligations.....	98,125,333	121,729,500	41,728,600
Deduct amounts financed from project orders charged to object class 09.....	98,125,333	121,729,500	41,728,600
Net personal service obligations.....			
<i>Direct Obligations</i>			
09 Equipment.....	418,347,049	156,342,465	52,273,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	745,324		
Total obligations.....	419,092,373	156,342,465	52,273,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$360,882,559	\$685,709,301	\$280,666,646
Obligations incurred during the year.....	543,477,493	156,342,465	52,273,000
	904,360,052	842,051,766	332,939,646
Deduct:			
Reimbursable obligations.....	745,324		
Transfer of obligations incurred to "Shipbuilding and conversion, Navy".....		124,385,120	
Unliquidated obligations, end of year.....	655,709,301	280,666,646	115,939,646
Total expenditures.....	217,905,427	437,000,000	217,000,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....	217,905,427	55,311,000	87,860,000
Out of new obligational authority.....		381,689,000	22,270,000
Out of prior authorizations.....			106,870,000

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE NAVY—Continued

SHIPBUILDING AND CONVERSION

Shipbuilding and Conversion, Navy—

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized [by the Act of March 10, 1951 (Public Law 3), or otherwise authorized] by law, including plant equipment, appliances, and machine tools, and installation thereof in public or private plants, and departmental salaries necessary for the purposes of this appropriation, **[\$1,343,297,000] \$944,306,000**, to remain available until expended: *Provided*, [That the amount heretofore appropriated under the head "Construction of ships" for the purposes of the Act of March 10, 1951, is hereby transferred to and merged with this appropriation: *Provided further*,] That the total of obligations incurred for the foregoing purposes, including those incurred against reimbursements credited to this appropriation pursuant to section 403 (b) of the Mutual Defense Assistance Act of 1949, as amended (22 U. S. C. 1574 (b)), shall not exceed **[\$1,480,297,000] \$2,509,290,000**. (5 U. S. C. 429; 34 U. S. C. 498c-14, 498c-15; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, **\$1,343,297,000** Estimate 1953, **\$944,306,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$1,343,297,000	\$944,306,000
Prior year balance available.....			84,687,000
Balance transferred from "Construction of ships, Navy," pursuant to Public Law 179.....		12,614,880	
Reimbursements from other accounts.....		84,687,000	
Total available for obligation.....		1,440,598,880	1,028,993,000
Balance available in subsequent year.....		-84,687,000	
Obligations incurred.....		1,355,011,880	1,028,993,000
Comparative transfer from "Construction of ships, Navy".....	\$124,385,120		
Total obligations.....	124,385,120	1,355,911,880	1,028,993,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Fiscal year 1952 program.....	\$124,385,120	\$1,355,911,880	
2. Fiscal year 1953 program.....			\$1,028,993,000
Total obligations.....	124,385,120	1,355,911,880	1,028,993,000

PROGRAM AND PERFORMANCE

Under shipbuilding programs approved subsequent to fiscal year 1951, provision is made for construction and procurement of hulls, machinery, and equipment for new naval vessels; conversion of existing naval vessels; and procurement of shore spares and tools and equipment, together with departmental salaries.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....		12,268	37,367
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....		11,797	36,328
Deduct number paid from project order funds.....		11,797	36,328
Average number of employees paid from 01 Personal services.....			
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,748	\$4,745
Average grade.....		GS-6.7	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....		\$3,513	\$3,510
Average grade.....		CPC-5.6	CPC-5.5
Ungraded positions: Average salary.....		\$3,657	\$3,802
01 Personal services:			
Permanent positions.....		\$45,587,400	\$143,755,800
Part-time and temporary positions.....		5,000	5,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base.....		\$175,300	\$552,900
Payment above basic rates.....		6,317,300	16,242,000
Total personal services.....		52,085,000	160,555,700
Deduct amounts financed from project orders charged to object class 09.....		52,085,000	160,555,700
Net personal services.....			
09 Equipment.....	\$124,385,120	1,355,911,880	1,028,993,000
Total obligations.....	124,385,120	1,355,911,880	1,028,993,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$1,365,610,000
Transfer of obligations incurred from "Construction of ships, Navy," pursuant to Public Law 179.....		\$124,385,120	
Obligations incurred during the year.....		1,355,911,880	1,028,993,000
Deduct:			
Reimbursements from other accounts.....		84,687,000	
Unliquidated obligations, end of year.....		1,365,610,000	1,969,603,000
Total expenditures.....		30,000,000	425,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....		10,000,000	90,000,000
Out of prior authorizations.....		20,000,000	335,000,000

ORDNANCE AND FACILITIES

Ordnance and Facilities, Navy—

For expenses necessary for the production and procurement of Navy ordnance and ammunition (except ordnance for new aircraft, new ships, and ships authorized for conversion); alteration, preservation, and handling of ordnance and ammunition; maintenance of ordnance (except installation, maintenance, and removal of ships' ordnance, and line maintenance of ordnance installed in aircraft); maintenance and operation of ordnance facilities; procurement of equipment, supplies, special clothing and services; procurement of plant equipment, appliances, and machine tools, and installation thereof in naval or private plants; lease of facilities; research and development; industrial mobilization; and departmental salaries; **[\$1,335,668,000] \$982,600,000**. (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, **\$1,335,668,000** Estimate 1953, **\$982,600,000**

Appropriated (adjusted) 1952, **\$1,285,668,000**

Estimate (adjusted) 1953, **\$965,921,000**

* Excludes \$2,760,000 for activities transferred in the estimates to appropriations as follows:

"Service-wide supply and finance, Navy".....	\$1,570,000
"Ships and facilities, Navy".....	600,000
"Research, Navy".....	350,000
"Aircraft and facilities, Navy".....	217,000
"Civil engineering, Navy".....	13,000

The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,440,451,000	\$1,335,668,000	\$982,600,000
Transferred from—			
"Ordnance service and supplies, Army," pursuant to 5 U. S. C. 172.....	915,400		
"Emergency fund, Department of Defense," pursuant to Public Law 843, 81st Cong.....	25,984,385		
Transferred to "Facilities, Navy," pursuant to Public Law 843, 81st Cong.....	-26,637,879	-50,000,000	-16,679,000
Adjusted appropriation or estimate.....	1,440,712,906	1,285,668,000	965,921,000
Reimbursements from other accounts.....	79,149,963	69,524,866	33,030,000
Total available for obligation.....	1,519,862,869	1,355,192,866	998,951,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent years).....	-1,281,338		
Obligations incurred.....	1,518,581,531	1,355,192,866	998,951,000
Comparative transfer from "Military personnel, Navy".....	45,000		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Comparative transfer to—			
“Service-wide supply and finance, Navy”	—\$1,115,175	—\$1,570,000	
“Navy personnel, general expenses”	—40,000		
“Service-wide operations, Navy”	—452,190		
“Marine Corps troops and facilities”	—216,000		
“Civil engineering, Navy”	—21,575	—12,168	
“Ships and facilities, Navy”	—375,000		
“Research, Navy”	—350,000	—360,000	
“Aircraft and facilities, Navy”	—214,050	—215,456	
Total obligations	1,516,217,541	1,352,660,242	\$998,951,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Procurement of ordnance and ammunition	\$1,101,809,364	\$830,704,000	\$617,317,000
2. Maintenance of ordnance and ammunition	98,859,808	144,063,000	104,825,000
3. Maintenance and operation of facilities	54,683,093	62,407,000	58,028,000
4. Improvements and alterations of facilities	43,996,217	87,358,376	28,167,000
5. Naval reserve	1,339,105	1,177,000	1,280,000
6. Research and development	106,253,719	126,395,000	142,000,000
7. Industrial mobilization	23,514,450	21,558,000	3,980,000
8. Departmental administration	6,611,822	9,473,000	10,324,000
Total direct obligations	1,437,067,578	1,283,135,376	965,921,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Procurement of ordnance and ammunition	61,606,448	55,004,866	32,400,000
2. Maintenance of ordnance and ammunition	11,966,724	14,060,000	300,000
3. Maintenance and operation of facilities	3,300,000		
4. Improvements and alterations to facilities	1,998,732	150,000	
6. Research and development	14,569	250,000	250,000
7. Industrial mobilization	205,490		
8. Departmental administration	58,000	60,000	80,000
Total obligations payable out of reimbursements from other accounts	79,149,963	69,524,866	33,030,000
Total obligations	1,516,217,541	1,352,660,242	998,951,000

PROGRAM AND PERFORMANCE

1. *Procurement of ordnance and ammunition.*—Provision is made for procurement of ordnance and ammunition and for acquisition of productive facilities to support the naval forces at minimum rates of output necessary for establishing required inventory positions and maintaining a base for mobilization expansion.

2. *Maintenance of ordnance and ammunition.*—This covers maintenance and essential improvements of ordnance equipment and ammunition on ships and in depots, together with support of the standardization and specification programs in the field of naval ordnance.

3. *Maintenance and operation of facilities.*—This provides for routine maintenance and operation of the Ordnance Shore Establishment of 58 active stations and 6 stations in maintenance status.

4. *Improvements and alterations to facilities.*—This applies to major repairs, alterations, and improvement of facilities, together with replacement of major station equipment.

5. *Naval Reserve.*—This provides for the annually recurring ordnance and ammunition requirements for training under the Naval Reserve program.

6. *Research and development.*—This covers research and development projects for improvement of ordnance and ammunition.

7. *Industrial mobilization.*—Provision is made for maintenance of reserve plants, machines, and machine tools;

industry preparedness measures; and support of mobilization planning by the Department of Defense.

8. *Departmental administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	48,960	62,497	64,721
Full-time equivalent of all other positions	69	75	75
Average number of all employees	40,450	54,609	61,516
Deduct number paid from project order funds	27,872	38,644	44,700
Average number of employees paid from 01 Personal services	12,578	15,965	16,816
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,757	\$4,135	\$4,133
Average grade	GS-5.6	GS-5.6	GS-5.6
Crafts, protective, and custodial grades:			
Average salary	\$3,063	\$3,384	\$3,383
Average grade	CPC-5.8	CPC-5.8	CPC-5.6
Ungraded positions: Average salary	\$3,184	\$3,289	\$3,289
Personal service obligations:			
Permanent positions	\$135,059,631	\$191,991,712	\$215,096,922
Part-time and temporary positions	373,538	425,000	430,000
Regular pay in excess of 52-week base		841,200	886,400
Payment above basic rates	15,976,645	22,816,388	12,390,300
Total personal service obligations	151,410,114	216,074,300	228,803,622
Deduct amounts financed from project orders charged to object classes 08 and 09	100,369,917	143,905,800	156,816,400
Net personal service obligations	51,040,197	72,168,500	71,987,222
<i>Direct Obligations</i>			
01 Personal services	50,982,197	72,108,500	71,907,222
02 Travel	1,088,260	1,671,000	2,025,000
03 Transportation of things	1,919,300	4,500,000	10,000,000
04 Communication services	551,000	658,000	689,000
05 Rents and utility services	3,897,670	4,500,000	5,000,000
06 Printing and reproduction	368,870	815,000	1,151,500
07 Other contractual services	79,878,715	92,037,000	81,850,000
08 Supplies and materials	1,018,054,240	756,830,810	696,278,778
09 Equipment	279,876,430	348,715,066	95,419,500
15 Taxes and assessments	450,896	1,300,000	1,600,000
Total direct obligations	1,437,067,578	1,283,135,376	965,921,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	58,000	60,000	80,000
08 Supplies and materials	59,304,463	51,258,866	25,118,000
09 Equipment	19,787,500	18,206,000	7,832,000
Total obligations payable out of reimbursements from other accounts	79,149,963	69,524,866	33,030,000
Total obligations	1,516,217,541	1,352,660,242	998,951,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year		\$1,262,029,564	\$1,817,697,564
Obligations incurred during the year	\$1,518,581,531	1,355,192,866	998,951,000
	1,518,581,531	2,617,222,430	2,816,648,564
Deduct:			
Reimbursable obligations	79,149,963	69,524,866	33,030,000
Unliquidated obligations, end of year	1,262,029,564	1,817,697,564	1,683,618,564
Total expenditures	177,402,004	730,000,000	1,100,000,000
Expenditures are distributed as follows:			
Out of current authorizations	177,402,004	200,000,000	240,000,000
Out of prior authorizations		530,000,000	860,000,000

ORDNANCE FOR NEW CONSTRUCTION

Ordnance for New Construction, Navy—

For an additional amount for “Ordnance for new construction,” to remain available until expended, [\$52,445,000] \$47,000,000, for liquidation of obligations incurred pursuant to authority heretofore granted under this head. (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, \$52,445,000

Estimate 1953, \$47,000,000

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE NAVY—Continued****ORDNANCE FOR NEW CONSTRUCTION—Continued****Ordinance for New Construction, Navy—Continued****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$105,800,000	\$52,445,000	\$47,000,000
Applied to contract authorization.....	-30,000,000	-52,445,000	-47,000,000
Prior year balance available:			
Appropriation.....		29,771,776	10,062,234
Contract authorization.....	153,976,535	89,599,672	46,309,214
Reimbursements from other accounts.....	9,973		
Total available for obligation.....	229,786,508	119,371,448	56,371,448
Balance available in subsequent year:			
Appropriation.....	-29,771,776	-10,062,234	-1,796,234
Contract authorization.....	-89,599,672	-46,309,214	-24,575,214
Rescission of contract authorization pursuant to Public Law 759, 81st Cong.....	-31,460,000		
Obligations incurred.....	78,955,060	63,000,000	30,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Fiscal year 1948 program.....	\$19,458,001	\$20,955,106	\$11,030,825
2. Fiscal year 1949 program.....	13,280,668	13,404,145	1,848,340
3. Fiscal year 1950 program.....	12,569,192	8,931,208	8,854,835
4. Fiscal year 1951 program.....	33,637,226	19,709,541	8,266,000
Total direct obligations.....	78,945,087	63,000,000	30,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Fiscal year 1950 program.....	9,973		
Obligations incurred.....	78,955,060	63,000,000	30,000,000

PROGRAM AND PERFORMANCE

Provision is made for the production and procurement of ordnance and ammunition for shipbuilding and conversion programs approved during fiscal years 1948 through 1951. No additional obligational authority is required for these programs in 1953. The request is to liquidate contract authority for the 1948, 1949, and 1950 programs.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2,382	2,980	2,435
Average number of all employees.....	1,941	2,555	2,034
Deduct number paid from project order funds.....	1,863	2,500	2,000
Average number of employees paid from 01 Personal services.....	78	55	34
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,405	\$5,518	\$5,515
Average grade.....	GS-9.4	GS-8.6	GS-8.6
Ungraded positions: Average salary.....	\$3,400	\$3,500	\$3,500
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$6,755,800	\$9,053,500	\$7,187,410
Regular pay in excess of 52-week base.....		33,500	20,950
Payment above basic rates.....	566,371	760,800	602,350
Total personal services.....	7,322,171	9,847,800	7,810,710
Deduct amounts financed from project orders charged to object classes 08 and 09.....	6,893,100	9,532,300	7,620,200
Net personal services.....	429,071	315,500	190,510
02 Travel.....	55,926	25,000	20,000
03 Transportation of things.....	52,983	142,000	140,000
07 Other contractual services.....	6,753,061	12,250,000	1,250,700
08 Supplies and materials.....	43,478,493	28,838,000	7,900,000
09 Equipment.....	28,175,553	21,354,500	20,497,990
15 Taxes and assessments.....		75,000	800
Total direct obligations.....	78,945,087	63,000,000	30,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	\$9,973		
Obligations incurred.....	78,955,060	\$63,000,000	\$30,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$110,530,146	\$145,929,752	\$136,429,752
Obligations incurred during the year.....	78,955,060	63,000,000	30,000,000
Deduct:			
Reimbursable obligations.....	189,485,206	208,929,752	166,429,752
Unliquidated obligations, end of year.....	9,973		
Unliquidated obligations, end of year.....	145,929,752	136,429,752	76,429,752
Total expenditures.....	43,545,481	72,500,000	90,000,000
Expenditures are distributed as follows:			
Out of current authorizations: Out of appropriations to liquidate prior-year contract authorizations.....	43,545,481	28,778,745	47,000,000
Out of prior authorizations.....		43,721,255	43,000,000

ORDNANCE FOR SHIPBUILDING AND CONVERSION**Ordinance for Shipbuilding and Conversion, Navy—**

For expenses necessary for the construction and procurement of armor and armament for vessels provided for in the appropriation "Shipbuilding and conversion," including plant equipment, appliances, and machine tools, and installation thereof in public or private plants, and departmental salaries necessary for the purposes of this appropriation, **[\$431,390,000]** \$102,890,000, to remain available until expended: *Provided*, That the total of obligations incurred under this head including those incurred against reimbursements credited to this appropriation pursuant to section 403 (b) of the Mutual Defense Assistance Act of 1949, as amended (22 U. S. C. 1,574 (b)), shall not exceed **[\$431,390,000]** \$547,280,000. (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, **\$431,390,000** Estimate 1953, **\$102,890,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$431,390,000	\$102,890,000
Prior year balance available.....			95,000,000
Reimbursements from other accounts.....			13,000,000
Total available for obligation.....		431,390,000	210,890,000
Balance available in subsequent years.....		-95,000,000	-58,890,000
Obligations incurred.....		336,390,000	152,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Fiscal year 1952 program.....		\$336,390,000	\$54,000,000
2. Fiscal year 1953 program.....			85,000,000
Total direct obligations.....		336,390,000	139,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Fiscal year 1952 program.....			13,000,000
Obligations incurred.....		336,390,000	152,000,000

PROGRAM AND PERFORMANCE

This provides for procurement and production of ordnance and armament for vessels to be constructed and converted under the 1953 appropriation for shipbuilding and conversion.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....		955	2,283
Average number of all employees.....		441	1,613

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Deduct number paid from project order funds.....		414	1,475
Average number of employees paid from 01 Personal services.....		27	138
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$5,514	\$4,555
Average grade.....		GS-8.9	GS-6.6
Ungraded positions: Average salary.....		\$3,500	\$3,500
Direct Obligations			
01 Personal services:			
Permanent positions.....		\$1,597,900	\$5,791,200
Regular pay in excess of 52-week base.....		13,150	31,400
Payment above basic rates.....		129,550	454,500
Total personal services.....		1,740,600	6,277,100
Deduct amounts financed from project orders charged to object classes 08 and 09.....		1,585,600	5,633,600
Net personal services.....		155,000	643,500
02 Travel.....		65,000	80,000
03 Transportation of things.....		650,000	1,176,000
07 Other contractual services.....		1,800,000	768,000
08 Supplies and materials.....		3,500,000	1,044,000
09 Equipment.....		330,020,000	135,286,000
15 Taxes and assessments.....		200,000	2,500
Total direct obligations.....		336,390,000	139,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
09 Equipment.....			13,000,000
Obligations incurred.....		336,390,000	152,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$311,390,000
Obligations incurred during the year.....		\$336,390,000	152,000,000
Deduct:		336,390,000	463,390,000
Reimbursable obligations.....			13,000,000
Unliquidated obligations, end of year.....		311,390,000	362,390,000
Total expenditures.....		25,000,000	88,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....		25,000,000	8,000,000
Out of prior authorizations.....			80,000,000

INCREASE AND REPLACEMENT OF NAVAL VESSELS

CONSTRUCTION AND MACHINERY

Increase and Replacement of Naval Vessels, Construction and Machinery—

For an additional amount for "Construction and machinery", including, during the current fiscal year, personal services in the Bureau of Ships necessary for the purposes of this appropriation, **\$45,000,000** \$12,500,000. (5 U. S. C. 429; 34 U. S. C. 494, 498-3, 498-4, 498-5, 498a-2, 498c-10, 498c-11, 498c-12, 498c-13; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, **\$45,000,000** Estimate 1953, **\$12,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$83,800,000	\$45,000,000	\$12,500,000
Applied to contract authorization.....	—83,800,000	—45,000,000	—12,500,000
Prior year balance available:			
Appropriation.....	2,204,448		
Contract authorization.....	19,000,000		
Administrative adjustment in value of contract authorization, prior years.....	10,900,000		
Reimbursements from other accounts.....	1,200,595		
Obligations incurred.....	33,305,043		

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Direct Obligations			
Shipbuilding.....	\$32,104,448		

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
Reimbursements program.....	\$1,200,595		
Obligations incurred.....	33,305,043		

PROGRAM AND PERFORMANCE

Shipbuilding programs authorized prior to 1948 provided for construction and procurement of hulls, machinery, and equipment for new naval vessels; conversion of existing naval vessels; procurement of facilities, tools, and equipment for construction and conversion of vessels; and departmental salaries. An extension of time for expenditures is needed for ships whose delivery dates have been delayed beyond those previously scheduled.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	4,689	1,469	240
Average number of all employees.....	4,486	1,329	233
Deduct number paid from project order funds.....	4,486	1,329	233
Average number of employees paid from 01 Personal services.....			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,351	\$4,726	\$4,725
Average grade.....	GS-6.6	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,175	\$3,503	\$3,496
Average grade.....	CPC-5.5	CPC-5.5	CPC-5.5
Ungraded positions: Average salary.....	\$3,554	\$3,623	\$3,623
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$16,530,369	\$5,123,600	\$925,300
Part-time and temporary positions.....	180		
Regular pay in excess of 52-week base.....		19,700	3,600
Payment above basic rates.....	1,995,522	1,343,900	98,700
Total personal services.....	18,526,071	6,487,200	1,027,600
Deduct amounts financed from project orders charged to object class 09.....	18,526,071	6,487,200	1,027,600
Net personal services.....			
09 Equipment.....	32,104,448		
Total direct obligations.....	32,104,448		
Obligations Payable Out of Reimbursements From Other Accounts			
09 Equipment.....	1,200,595		
Obligations incurred.....	33,305,043		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$113,824,038	\$73,088,218	\$12,500,000
Obligations incurred during the year.....	33,305,043		
Deduct:	147,129,081	73,088,218	12,500,000
Reimbursable obligations.....			
Unliquidated obligations, end of year.....	1,200,595	12,500,000	
Total expenditures.....	72,840,268	60,588,218	12,500,000
Expenditures are distributed as follows:			
Out of current authorizations: Out of appropriations to liquidate prior-year contract authorization.....	72,840,268	45,000,000	12,500,000
Out of prior authorizations.....		15,588,218	

ARMOR, ARMAMENT, AND AMMUNITION

Increase and Replacement of Naval Vessels, Armor, Armament, and Ammunition—

For an additional amount for "Armor, armament, and ammunition," including, during the current fiscal year, personal services in the Bureau of Ordnance necessary for the purposes of this appropriation,

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE NAVY—Continued****INCREASE AND REPLACEMENT OF NAVAL VESSELS—Continued****ARMOR, ARMAMENT, AND AMMUNITION—continued****Increase and Replacement of Naval Vessels, Armor, Armament, and Ammunition—Continued**

tion, [\$12,656,000] \$14,900,000. (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$12,656,000 Estimate 1953, \$14,900,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$47,400,000	\$12,656,000	\$14,900,000
Applied to contract authorization.....	-47,400,000	-12,656,000	-14,900,000
Prior year balance available:			
Appropriation.....	1,250,862		
Contract authorization.....	22,024,199		
Reimbursements from other accounts.....	10		
Obligations incurred.....	23,275,071		

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Combatant vessels.....	\$22,200,925		
2. Patrol craft.....	282,792		
3. Facilities.....	791,344		
Total direct obligations.....	23,275,061		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Combatant vessels.....	10		
Obligations incurred.....	23,275,071		

PROGRAM AND PERFORMANCE

This is to liquidate prior-year obligations for approved ordnance for ships remaining in the World War II ship-building program. An extension of time for expenditures is needed for ships whose delivery dates have been delayed beyond those previously scheduled.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	3,715	3,241	1,200
Average number of all employees.....	3,461	1,916	500
Deduct number paid from project order funds.....	3,415	1,916	500
Average number of employees paid from 01 Personal services.....	46		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,816	\$5,256	
Average grade.....	GS-7.9	GS-6.6	
Ungraded positions: Average salary.....	\$3,375	\$3,500	\$3,500
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$11,939,858	\$6,862,400	\$1,790,500
Regular pay in excess of 52-week base.....		18,425	1,500
Payment above basic rates.....	1,009,609	546,775	141,000
Total personal services.....	12,949,467	7,427,600	1,933,000
Deduct amounts financed from project orders charged to object classes 08 and 09.....	12,723,505	7,427,600	1,933,000
Net personal services.....	225,962		
02 Travel.....	161,708		
03 Transportation of things.....	195,079		
07 Other contractual services.....	6,604,706		
08 Supplies and materials.....	8,675,270		
09 Equipment.....	6,944,906		
15 Taxes and assessments.....	467,430		
Total direct obligations.....	23,275,061		

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	\$10		
Obligations incurred.....	23,275,071		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$83,154,757	\$58,216,315	\$14,900,000
Obligations incurred during the year.....	23,275,071		
	106,429,828	58,216,315	14,900,000
Deduct:			
Reimbursable obligations.....	10		
Unliquidated obligations, end of year.....	58,216,315	14,900,000	
Total expenditures.....	48,213,503	43,316,315	14,900,000
Expenditures are distributed as follows:			
Out of current authorizations: Out of appropriations to liquidate prior-year contract authorizations.....	48,213,503	12,656,000	14,900,000
Out of prior authorizations.....		30,660,315	

Appropriations under the head "Increase and replacement of naval vessels" shall be available for expenditure until June 30, 1953, and any unexpended balances remaining on that date shall be disposed of pursuant to the provisions of the "Surplus Fund—Certified Claims Act of 1949" and the account shall be abolished.

MEDICAL CARE**Medical Care, Navy—**

For expenses necessary for maintenance and operation of naval hospitals, medical centers, clinics, schools, research facilities, [the medical supply system,] and other medical activities; technical medical support of the supply system and other naval activities; procurement of ambulances, medical and dental supplies, equipment and services; rent; instruction of medical personnel in naval hospitals, naval [medical] schools, and civilian schools; research and development; industrial mobilization; care of the dead; and departmental salaries; [\$135,770,000] \$116,500,000. (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$135,770,000 Estimate 1953, a \$116,500,000

* Excludes \$3,328,000 for activities transferred in the estimates to "Service-wide supply and finance." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$127,138,000	\$135,770,000	\$116,500,000
Transferred from "Emergency fund, Department of Defense," pursuant to 5 U. S. C. 271.....	1,283,661		
Adjusted appropriation or estimate.....	128,421,661	135,770,000	116,500,000
Reimbursements from other accounts.....	20,826,437	22,110,000	22,195,000
Total available for obligation.....	149,248,098	157,880,000	138,695,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-29,175		
Obligations incurred.....	149,218,923	157,880,000	138,695,000
Comparative transfer to "Service-wide supply and finance".....	-2,867,792	-3,520,646	
Comparative transfer from—			
"Service-wide operations, Navy".....	102,765		
"Ships and facilities, Navy".....	28,083		
"Military personnel, Navy".....	15,000		
Total obligations.....	146,496,979	154,359,354	138,695,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Maintenance and operation of medical treatment facilities.....	\$40,436,366	\$51,815,364	\$60,662,000
2. Education and training.....	3,055,174	4,520,000	4,644,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
3. Medical services, supplies and equipment at other facilities.....	\$10,190,379	\$7,652,000	\$17,917,000
4. Nonrecurring procurement of medical supplies and equipment.....	61,805,810	54,191,000	19,866,000
5. Medical supply system.....	759,342	1,167,000	1,277,000
6. Medical care in nonnaval facilities.....	2,207,476	3,762,000	3,948,000
7. Care of the dead.....	1,011,077	2,516,000	1,268,000
8. Research and development.....	3,148,263	4,386,000	4,428,000
9. Industrial mobilization and procurement planning.....	1,196,683	89,000	89,000
10. Departmental administration.....	1,924,972	2,234,000	2,401,000
Total direct obligations.....	125,735,542	132,332,354	116,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Maintenance and operation of medical treatment facilities.....	18,498,479	20,128,000	19,751,000
5. Medical supply system.....	1,935,000	1,433,000	2,000,000
6. Medical care in nonnaval facilities.....	321,279	466,000	444,000
10. Departmental administration.....	6,679		
Total reimbursable obligations payable out of reimbursements from other accounts.....	20,761,437	22,027,000	22,195,000
Total obligations.....	146,496,979	154,359,354	138,695,000

PROGRAM AND PERFORMANCE

The total requested appropriation is \$116,500,000. This represents a decrease of \$19,270,000 compared with the current fiscal year, and a decrease of \$11,921,661 compared with the preceding fiscal year. The decrease from the current fiscal year is primarily a result of the non-recurring requirement for procurement in 1952 of a stand-by inventory of medical supplies and equipment for use during mobilization. Partially offsetting increases in the requirements for operation of medical activities arise from the expanded size of the Navy and Marine Corps.

1. *Maintenance and operation of medical treatment facilities.*—This covers operation of medical treatment facilities operated by the Bureau of Medicine and Surgery in the United States and overseas.

MEDICAL FACILITIES AND PATIENTS

	1951 actual	1952 estimate	1953 estimate
<i>Facilities world-wide:</i>			
Hospitals.....	27	29	30
Infirmaries.....	13	13	13
Dispensaries, dental clinics, and other facilities.....	13	15	15
<i>Patients in Navy hospitals:</i>			
Navy and Marine Corps.....	12,621	16,480	18,404
Army and Air Force.....	1,739	1,030	746
Dependents.....	1,350	1,870	1,980
Veterans Administration, retired, and others.....	1,899	1,670	1,370
Total average daily occupied beds.....	17,609	21,050	22,500

2. *Education and training.*—Tuition and other expenses of military personnel attending civilian institutions for training in medical specialties are included as well as the costs of training personnel in Navy medical service schools and hospitals.

MEDICAL SERVICE PERSONNEL IN TRAINING

	1951 actual	1952 estimate	1953 estimate
<i>In civilian institutions:</i>			
Standard courses.....	172	351	275
Short courses.....	193	257	286
<i>In Navy medical service schools:</i>			
Officers.....	269	269	286
Enlisted.....	3,350	5,340	5,714
<i>In Navy hospitals:</i>			
Interns.....	223	188	224
Residents.....	149	158	167
Others.....	529	511	510

3. *Medical services, supplies, and equipment at other facilities.*—This provides for medical services to all ships and at all shore activities under the control of other Navy bureaus including health services for civilian employees as authorized by law.

4. *Nonrecurring procurement of medical supplies and equipment.*—Funds are provided for increasing the inventory of medical supplies and equipment to meet mobilization needs until procurement can catch up with requirements and for other nonrecurring needs.

NONRECURRING PROCUREMENT OF MEDICAL SUPPLIES AND EQUIPMENT

	1951 actual	1952 estimate	1953 estimate
<i>Mobilization reserve of medical matériel:</i>			
Procurement during year.....	\$13,100,000	\$32,369,000	\$10,043,000
Inventory (on hand and on order) at end of year.....	(56,288,444)	(88,657,444)	(98,700,444)
Department of Defense blood plasma and plasma substitutes stockpile.....	2,649,000	6,830,000	625,000
Other nonrecurring procurement.....	46,056,810	14,992,000	9,195,000
Total.....	61,805,810	54,191,000	19,866,000

5. *Medical supply system.*—The operation of the medical supply depots is to be integrated with the Navy supply system operated by Bureau of Supplies and Accounts on July 1, 1952. This activity includes the technical medical supply functions such as ophthalmic lens laboratories and the Navy's one-third pro rata share of operating the Armed Services Medical Procurement Agency.

6. *Medical care in Non-Naval facilities.*—This covers medical care and hospitalization of Navy personnel in localities where Navy medical facilities are not available

PATIENTS IN NON-NAVAL FACILITIES

	1951 actual	1952 estimate	1953 estimate
<i>Navy patients in other hospitals:</i>			
Army and Air Force hospitals.....	693	696	612
Other Federal hospitals.....	38	318	339
Civilian hospitals.....	29	46	50
Total.....	760	1,060	1,001

7. *Care of the dead.*—Deaths in 1953 are estimated at 2,493. Provision is also made for repatriating deceased Navy and Marine Corps personnel from Korea.

8. *Research and development.*—This covers medical and dental research directly related to conditions imposed during war, under program guidance from the Research and Development Board.

9. *Industrial mobilization and procurement planning.*—The Navy has a one-third share in the industrial mobilization and procurement planning conducted by the Armed Services Medical Procurement Agency.

10. *Departmental administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	10,181	11,348	11,799
Full-time equivalent of all other positions.....	12	16	16
Average number of all employees.....	8,593	10,996	11,439
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$3,150	\$3,594	\$3,594
Average grade.....	GS-4.0	GS-4.3	GS-4.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,921	\$3,382	\$3,382
Average grade.....	CPC-5.2	CPC-5.4	CPC-5.4
Ungraded positions: Average salary.....	\$2,548	\$2,693	\$2,693
<i>Personal service obligations:</i>			
Permanent positions.....	\$23,587,458	\$32,898,930	\$34,226,700
Part-time and temporary positions.....	93,111	128,270	128,600

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE NAVY—Continued****MEDICAL CARE—Continued****Medical Care, Navy—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations—Continued			
Other personal services.....	\$240,978	\$390,300	\$437,000
Regular pay in excess of 52-week base.....		126,500	131,600
Payment above basic rates.....	965,209	686,000	734,100
Total personal service obligations.....	24,886,756	34,230,000	35,658,000
<i>Direct Obligations</i>			
01 Personal services.....	21,975,924	32,150,000	33,605,000
02 Travel.....	374,661	997,000	742,000
03 Transportation of things.....	126,007	381,000	195,000
04 Communication services.....	171,150	176,000	219,000
05 Rents and utility services.....	1,224,302	1,356,000	1,523,000
06 Printing and reproduction.....	322,283	413,000	525,000
07 Other contractual services.....	12,510,483	12,175,000	15,385,000
Services performed by other agencies.....	4,280,501	5,366,000	5,055,000
08 Supplies and materials.....	54,101,294	45,808,000	41,116,000
09 Equipment.....	31,151,696	33,865,000	18,511,000
15 Taxes and assessments.....	40,006	174,354	175,000
Subtotal direct obligations.....	126,278,307	132,861,354	117,051,000
Deduct charges for subsistence.....	542,765	529,000	551,000
Total direct obligations.....	125,735,542	132,332,354	116,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,910,832	2,080,000	2,053,000
02 Travel.....	10,294	12,000	8,000
03 Transportation of things.....	3,167	4,000	3,000
04 Communication services.....	21,378	26,000	16,000
05 Rents and utility services.....	177,373	209,000	133,000
06 Printing and reproduction.....	27,267	24,000	15,000
07 Other contractual services.....	1,412,445	1,752,000	1,265,000
08 Supplies and materials.....	15,523,050	17,291,000	18,075,000
09 Equipment.....	670,878	619,000	616,000
15 Taxes and assessments.....	4,753	10,000	11,000
Total obligations payable out of reimbursements from other accounts.....	20,761,437	22,027,000	22,195,000
Total obligations.....	146,496,979	154,359,354	138,695,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$61,576,929	\$57,346,929
Obligations incurred during the year.....	\$149,218,923	157,880,000	138,695,000
Deduct:		219,456,929	196,041,929
Reimbursable obligations.....	20,826,437	22,110,000	22,195,000
Unliquidated obligations, end of year.....	61,576,929	57,346,929	39,846,929
Total expenditures.....	66,815,557	140,000,000	134,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	66,815,557	89,647,000	85,430,000
Out of prior authorizations.....		50,353,000	48,570,000

CIVIL ENGINEERING**Civil Engineering, Navy—**

For expenses necessary for maintenance and operation of district public works offices, public works centers, [advance base depots,] construction battalion centers, defense housing projects, other civil engineering facilities, and shore activities not otherwise provided for; procurement of services, supplies and equipment for the foregoing activities; purchase and hire of passenger motor vehicles; research and development; engineering services; industrial mobilization; and departmental salaries; **[\$196,488,000] \$222,800,000.** (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, **\$196,488,000** Estimate 1953, **\$222,800,000**

* Includes \$11,906,000 for activities previously carried under appropriations as follows:
 "Service-wide operations, Navy"..... \$11,448,000
 "Service-wide supply and finance, Navy"..... 28,000
 "Ordnance and facilities, Navy"..... 13,000
 "Aircraft and facilities, Navy"..... 33,000
 "Ships and facilities, Navy"..... 384,000

Excludes \$171,000 for activities transferred in the estimates to "Navy personnel, general expenses." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$154,457,000	\$196,488,000	\$222,800,000
Transferred from—			
"Emergency fund, Department of Defense," pursuant to Public Law 843, 81st Cong.....	1,107,500		
"Ordnance service and supplies, Army," pursuant to 5 U. S. C. 172.....	122,015		
Adjusted appropriation or estimate.....	155,686,515	196,488,000	222,800,000
Reimbursements from other accounts.....	21,147,600	21,790,000	20,000,000
Total available for obligation.....	176,834,115	218,278,000	242,800,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	—4,767,059		
Obligations incurred.....	172,067,056	218,278,000	242,800,000
Comparative transfer from—			
"Service-wide supply and finance, Navy".....	30,744	32,100	
"Military personnel, Navy".....	11,250		
"Service-wide operations, Navy".....	25,517,911	7,867,487	
"Ordnance and facilities, Navy".....	21,575	12,168	
"Ships and facilities, Navy".....	3,989,388	204,600	
"Aircraft and facilities, Navy".....	30,015	31,791	
Comparative transfer to "Navy personnel, general expenses".....	—143,555	—147,693	
Total obligations.....	201,524,384	226,278,453	242,800,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Engineering services.....	\$14,086,447	\$21,276,939	\$20,225,000
2. Industrial mobilization.....	329,536	455,000	412,000
3. Maintenance and operation of shore establishments.....	79,911,496	106,984,164	88,580,000
4. Special procurement.....	38,712,860	45,693,720	87,496,000
5. Construction battalion support.....	42,065,441	23,244,000	18,703,000
6. Research and development.....	1,774,000	1,949,000	2,000,000
7. Departmental administration.....	3,497,004	4,876,300	5,384,000
Total direct obligations.....	180,376,784	204,479,123	222,800,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Maintenance and operation of shore establishments.....	4,250,229	4,471,330	6,126,730
4. Special procurement.....	16,897,371	17,328,000	13,873,270
Total obligations payable out of reimbursements from other accounts.....	21,147,600	21,799,330	20,000,000
Total obligations.....	201,524,384	226,278,453	242,800,000

PROGRAM AND PERFORMANCE

Provision is made for services to the Navy shore establishments, including the Marine Corps; maintenance and operation of field activities under the Bureau of Yards and Docks; and procurement of passenger motor vehicles, other vehicles, construction and weight-handling equipment, equipment and material for mobilization reserve, and specialized engineering equipment.

1. *Engineering services.*—The Naval Shore Establishment is serviced by technical engineering field offices.

2. *Industrial mobilization.*—This provides for the Bureau of Yards and Docks' share in the industrial reserve plant program.

3. *Maintenance and operation of shore establishments.*—Provision is made for such facilities as public works centers, construction battalion centers, construction equipment depots, district public works shops, public works departments of 14 naval stations, the Civil Engineering Research and Evaluation Laboratory, and the Navy's 25,000 units of defense rental housing.

4. *Special procurement.*—This includes passenger-carrying vehicles for the Navy (exclusive of the Marine Corps), material and equipment for advance bases, and specialized engineering equipment.

5. *Construction battalion support.*—Operating support is given to construction battalion units.

6. *Research and development.*—Work is carried on in construction and utility equipment and material for

amphibious operations, determining operating requirements under different climatic and terrain conditions and developing special defense construction.

7. Departmental administration.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	17,356	22,207	20,371
Average number of all employees.....	14,112	18,821	17,542
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,891	\$4,312	\$4,312
Average grade.....	GS-5.8	GS-5.8	GS-5.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,786	\$3,137	\$3,137
Average grade.....	CPC-4.5	CPC-4.6	CPC-4.6
Ungraded positions: Average salary.....	\$3,003	\$3,046	\$3,046
Personal service obligations:			
Permanent positions.....	\$47,635,764	\$64,214,113	\$58,811,888
Regular pay in excess of 52-week base.....		244,270	234,363
Payment above basic rates.....	3,400,948	3,224,557	3,220,490
Total personal service obligations.....	51,096,712	67,682,940	62,266,741
<i>Direct Obligations</i>			
01 Personal services.....	50,142,289	66,870,257	61,119,238
02 Travel.....	662,766	663,208	543,269
03 Transportation of things.....	53,231	110,675	108,378
04 Communication services.....	217,396	223,207	204,151
05 Rents and utility services.....	2,537,342	3,049,561	3,226,016
06 Printing and reproduction.....	230,454	343,884	331,365
07 Other contractual services.....	18,920,226	27,572,755	23,089,026
08 Supplies and materials.....	19,217,971	22,041,330	33,268,779
09 Equipment.....	88,322,160	83,528,057	100,828,917
15 Taxes and assessments.....	42,949	76,189	80,861
Total direct obligations.....	180,376,784	204,479,123	222,800,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	954,423	812,683	1,147,503
05 Rents and utility services.....	1,693,851	2,480,570	3,067,035
07 Other contractual services.....	1,420,712	1,024,623	1,605,546
08 Supplies and materials.....	151,243	153,454	306,646
09 Equipment.....	16,897,371	17,328,000	13,873,270
Total obligations payable out of reimbursements from other accounts.....	21,147,600	21,799,330	20,000,000
Total obligations.....	201,524,384	226,278,453	242,800,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$79,461,530	\$105,949,530
Obligations incurred during the year.....	\$172,067,056	218,278,000	242,800,000
Deduct:			
Reimbursable obligations.....	21,147,600	21,790,000	20,000,000
Unliquidated obligations, end of year.....	79,461,530	105,949,530	123,749,530
Total expenditures.....	71,457,926	170,000,000	205,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	71,457,926	96,239,000	115,000,000
Out of prior authorizations.....		73,761,000	90,000,000

FACILITIES

Facilities, Navy—

For expenses necessary for acquisition, construction, and installation of production facilities and equipment, and test facilities and equipment (other than those for research and development), including the land necessary therefor, without regard to section 3734, Revised Statutes, as amended, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended, such amounts as may be determined by the Secretary of the Navy, and approved by the Secretary of Defense and the Bureau of the Budget, and said amounts shall be derived by transfer from any appropriations available to the Department of the Navy, during the fiscal year [1952] 1953 for procurement of equipment for installation or use in private plants: *Provided*, That the total amount so transferred shall not exceed \$100,000,000. (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, \$0
Appropriated (adjusted) 1952, \$56,245,000
Estimate 1953, \$0
Estimate (adjusted) 1953, \$16,679,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Transferred (pursuant to Pub. Law 843, 81st Cong., and Pub. Law 179, 82d Cong.) from—			
"Ordnance and facilities, Navy".....	\$26,637,879	\$50,000,000	\$16,679,000
"Construction of aircraft and related procurement, Navy".....	4,032,819		
"Ships and facilities, Navy".....		5,870,000	
"Construction of ships, Navy".....		375,000	
Adjusted appropriation or estimate (obligations incurred).....	30,670,698	56,245,000	16,679,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Ordnance facilities.....	\$26,637,879	\$50,000,000	\$16,679,000
2. Aircraft facilities.....	4,032,819		
3. Ship facilities.....		6,245,000	
Obligations incurred.....	30,670,698	56,245,000	16,679,000

PROGRAM AND PERFORMANCE

This account combines funds transferred from other appropriations to assist in general appraisal of acquisition, construction, and installation of production facilities. The requirements for facilities are shown under the transferring appropriations.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$30,670,698; 1952, \$56,245,000; 1953, \$16,679,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$30,670,698	\$66,915,698
Obligations incurred during the year.....	\$30,670,698	56,245,000	16,679,000
Deduct unliquidated obligations, end of year.....	30,670,698	86,915,698	83,594,698
Total expenditures.....	30,670,698	66,915,698	46,594,698
Expenditures are distributed as follows:			
Out of current authorizations.....		5,000,000	2,000,000
Out of prior authorizations.....		15,000,000	35,000,000

RESEARCH

Research, Navy—

For conduct and encouragement of research and development, not otherwise provided for; dissemination of scientific information; administration of patents, trade-marks, and copyrights; maintenance and operation of research and development facilities; development, installation, and maintenance of special devices (including specialized housing therefor); procurement of supplies, services, and equipment; departmental salaries; and other expenses necessary in carrying out the Act of August 1, 1946 (5 U. S. C. 475), to remain available until expended, [\$69,698,000] \$75,700,000. (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, \$69,698,000
Appropriated (adjusted) 1952, \$69,998,000
Estimate 1953, \$75,700,000

* Includes \$1,275,000 for activities previously carried under appropriations as follows:
"Ordnance and facilities, Navy"..... \$360,000
"Ships and facilities, Navy"..... 915,000
The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$75,168,000	\$69,698,000	\$75,700,000
Transferred from "Emergency fund, Department of Defense":			
Pursuant to Public Law 843.....	6,655,000		
Pursuant to Public Law 179.....		300,000	
Adjusted appropriation or estimate.....	81,823,000	69,998,000	75,700,000
Prior year balance available.....		827,661	
Reimbursements from other accounts.....	8,330,000	10,920,000	11,925,000
Total available for obligation.....	90,153,000	81,745,661	87,625,000
Balance available in subsequent year.....	-827,661		
Obligations incurred.....	89,325,339	81,745,661	87,625,000

MILITARY FUNCTIONS—Continued DEPARTMENT OF THE NAVY—Continued

RESEARCH—Continued

Research, Navy—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Comparative transfer from—			
"Ordnance and facilities, Navy".....	\$350,000	\$360,000	
"Service-wide operations, Navy".....	18,826		
"Ships and facilities, Navy".....	841,506	915,000	
Total obligations.....	90,535,671	83,020,661	\$87,628,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Research and development.....	\$65,658,648	\$53,295,661	\$55,500,000
2. Maintenance and operation of research facilities.....	12,039,718	12,707,000	13,300,000
3. Installation and maintenance of special devices.....	2,171,311	2,768,000	3,385,000
4. Patents.....	395,282	700,000	795,000
5. Departmental administration.....	1,940,712	2,630,000	2,720,000
Total direct obligations.....	82,205,671	72,100,661	75,700,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Research and development.....	8,270,000	10,850,000	11,858,000
2. Maintenance and operation of research facilities.....	55,000	70,000	70,000
3. Installation and maintenance of special devices.....	4,236		
5. Departmental administration.....	764		
Total obligations payable out of reimbursements from other accounts.....	8,330,000	10,920,000	11,928,000
Total obligations.....	90,535,671	83,020,661	87,628,000

PROGRAM AND PERFORMANCE

1. *Research and development.*—To discover new scientific knowledge for military uses, research and development is carried on in Navy laboratories and by contract in universities, private research organizations, and industrial plants.

2. *Maintenance and operation of research facilities.*—This covers maintenance and operation costs in support of research and development carried on at the Naval Research Laboratory, the Special Devices Center, and the Underwater Sound Reference Laboratory. The operation of six branch offices for field administration of research performed under contract is also included.

3. *Installation and maintenance of special devices.*—Equipment which simulates operating problems and actual war conditions is utilized for large-scale training to save time, material, and expense. Increased naval training activity is reflected in increased delivery of new training equipment in 1952 and 1953.

4. *Patents.*—Work is performed in the field to protect the interests of the Government in connection with new patent disclosures arising from research, development, and industrial activities of the Naval Establishment.

5. *Departmental administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,030	5,545	5,596
Full-time equivalent of all other positions.....	23	34	42

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Average number of all employees.....	4,482	5,087	5,293
Deduct number paid from project order funds.....	11	11	11
Average number of employees paid from 01 Personal services.....	4,471	5,076	5,282
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,625	\$5,077	\$5,072
Average grade.....	GS-7.7	GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,864	\$3,181	\$3,176
Average grade.....	CPC-4.9	CPC-4.9	CPC-4.9
Ungraded positions: Average salary.....	\$3,521	\$3,631	\$3,631
Personal service obligations:			
Permanent positions.....	\$18,987,063	\$23,463,000	\$24,384,640
Part-time and temporary positions.....	105,250	143,000	180,000
Regular pay in excess of 52-week base.....		90,000	93,000
Payment above basic rates.....	862,796	824,000	789,000
Total personal service obligations.....	19,955,109	24,520,000	25,446,640
Deduct amounts financed from project orders charged to object class 07.....	48,674	53,000	53,000
Net personal service obligations.....	19,906,435	24,467,000	25,393,640
<i>Direct Obligations</i>			
01 Personal services.....	16,114,932	19,412,000	20,083,640
02 Travel.....	478,255	669,000	736,000
03 Transportation of things.....	44,000	48,000	48,000
04 Communication services.....	79,209	106,300	116,300
05 Rents and utility services.....	178,803	254,000	282,000
06 Printing and reproduction.....	127,873	139,000	159,000
07 Other contractual services.....	57,090,076	42,512,661	45,106,260
Services performed by other agencies.....	655,355	1,250,000	1,235,000
08 Supplies and materials.....	6,389,842	6,948,000	7,064,000
09 Equipment.....	998,918	724,400	817,400
15 Taxes and assessments.....	48,408	37,300	52,300
Total direct obligations.....	82,205,671	72,100,661	75,700,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,791,503	5,055,000	5,310,000
02 Travel.....	175,177	305,000	355,000
04 Communication services.....	10,557	10,000	10,000
05 Rents and utility services.....	13,489	20,000	20,000
07 Other contractual services.....	290,000	250,000	295,000
Services performed by other agencies.....	5,000	10,000	15,000
08 Supplies and materials.....	4,044,274	5,270,000	5,923,000
Total obligations payable out of reimbursements from other accounts.....	8,330,000	10,920,000	11,928,000
Total obligations.....	90,535,671	83,020,661	87,628,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$34,023,937	\$63,765,252	\$74,590,913
Obligations incurred during the year.....	89,325,339	81,745,661	87,628,000
Deduct:	123,349,276	145,510,913	162,218,913
Reimbursable obligations.....	8,330,000	10,920,000	11,928,000
Adjustment in obligations of prior years.....	1,235,972		
Unliquidated obligations, end of year.....	63,765,252	74,590,913	80,290,913
Obligated balance carried to certified claims account.....	232,359		
Total expenditures.....	49,785,693	60,000,000	70,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	49,785,693	24,000,000	30,000,000
Out of prior authorizations.....		36,000,000	40,000,000

SERVICE-WIDE SUPPLY AND FINANCE

Service-Wide Supply and Finance, Navy—

For expenses necessary for maintenance and operation of service-wide supply and finance activities, including supply depots and centers, clothing depots, market and purchasing offices, supply demand control points, fleet fueling facilities, overseas air cargo terminals, regional accounting and disbursing offices, the material catalog office, the cost inspection service, and other service-wide supply and finance facilities, as designated by the Secretary; procurement of supplies, services, special clothing, and equipment; rent; intra-Navy transportation of things, all transportation of Navy stock fund material, and transportation of household effects; research and

development; industrial mobilization; losses in exchange and in the accounts of disbursing officers, as authorized by law; and departmental salaries; [\$485,102,000] \$483,400,000. (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$485,102,000 Estimate 1953, * \$483,400,000

* Includes \$5,278,000 for activities previously carried under appropriations as follows:
 "Medical care, Navy" \$3,328,000
 "Ordnance and facilities, Navy" 1,570,000
 "Navy personnel, general expenses" 372,000
 "Service-wide operations, Navy" 5,000
 Excludes \$359,000 for activities transferred in the estimates to appropriations as follows:
 "Ships and facilities, Navy" \$331,000
 "Civil engineering" 28,000
 The amounts included in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$412,290,000	\$485,102,000	\$483,400,000
Transferred from "Emergency fund, Department of Defense," pursuant to Public Law 843, 81st Cong.	3,611,200		
Adjusted appropriation or estimate	415,901,200	485,102,000	483,400,000
Reimbursements from other accounts	9,975,000	6,500,000	6,500,000
Total available for obligation	425,876,200	491,602,000	489,900,000
Unobligated balance, estimated savings (available for administrative reapportionment in subsequent year)	-1,010,718		
Obligations incurred	424,865,482	491,602,000	489,900,000
Comparative transfer from—			
"Service-wide operations, Navy"	2,828,328	8,416	
"Ships and facilities, Navy"	1,432,259		
"Ordnance and facilities, Navy"	1,115,175	1,570,000	
"Navy personnel, general expenses"	329,340	366,473	
"Medical care, Navy"	2,867,792	3,520,646	
Comparative transfer to—			
"Ships and facilities, Navy"		-223,884	
"Civil engineering, Navy"	-30,744	-32,100	
"Military personnel, Navy"	-9,928,750		
Total obligations	423,478,882	496,811,551	489,900,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Supply distribution system	\$208,528,511	\$288,254,448	\$282,288,000
2. Material control	25,319,335	32,919,577	32,362,000
3. Transportation of things	145,649,000	125,961,000	128,367,000
4. Finance	15,516,026	21,861,500	21,380,000
5. Research and development	471,481	681,000	700,000
6. Cataloging	10,472,402	12,474,926	10,619,000
7. Industrial mobilization	1,520,600	1,038,200	789,000
8. Departmental administration	5,961,527	7,037,900	6,895,000
Total direct obligations	413,438,882	490,228,551	483,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Supply distribution system	9,293,000	6,451,000	6,368,000
2. Material control	500,000	10,000	10,000
3. Transportation of things	60,000	60,000	60,000
4. Finance	10,000		
5. Research and development	2,000	2,000	2,000
6. Cataloging	20,000	10,000	10,000
7. Industrial mobilization	105,000		
8. Departmental administration	50,000	50,000	50,000
Total obligations payable out of reimbursements from other accounts	10,040,000	6,583,000	6,500,000
Total obligations	423,478,882	496,811,551	489,900,000

PROGRAM AND PERFORMANCE

Provision is made for maintenance and operation of installations and facilities performing service-wide supply and finance functions, including supply depots and centers, clothing depots, market and purchasing offices, supply-demand control points, fleet fueling facilities, overseas air cargo terminals, regional accounting and disbursing offices, the material catalog office, the cost-inspection service, central freight control offices, and other service-wide supply and finance facilities. Requirements are dependent upon the size of the Navy,

the operational plans for the budget year, and long-range plans for material availability.

1. *Supply distribution system.*—This provides on a service-wide basis for receipt, custody, warehousing, and issue of logistic materials and equipment in support of the fleet and the shore establishment.

2. *Material control.*—This is for the operation of supply-demand control offices to assure availability of materials with minimum essential inventory.

3. *Transportation of things.*—This covers first-destination transportation of stock fund material and all intra-Navy inland commercial transportation, except Marine Corps transportation, together with Navy ocean freight transportation requirements.

4. *Finance.*—Service-wide accounting and disbursing services are provided.

5. *Research and development.*—This relates to improvements in subsistence and clothing items as well as handling of materials.

6. *Cataloging.*—Descriptions of items are developed to determine interchangeability, to consolidate purchases, and to meet the Navy's responsibilities under the Federal catalog program.

7. *Industrial mobilization.*—Studies are conducted on availability of material and production facilities under the material control system.

8. *Departmental administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	68,988	75,820	76,228
Average number of all employees	55,792	72,686	75,473
Deduct number paid from project order funds	517	554	554
Average number paid from 01 Personal services	55,275	72,132	74,919
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,264	\$3,586	\$3,582
Average grade	GS-4.1	GS-4.1	GS-4.1
Crafts, protective, and custodial grades:			
Average salary	\$3,033	\$3,313	\$3,311
Average grade	CPC-5.5	CPC-5.5	CPC-5.5
Ungraded positions: Average salary	\$3,177	\$3,390	\$3,390
Personal service obligations:			
Permanent positions	\$174,947,811	\$253,734,455	\$263,291,000
Regular pay in excess of 52-week base		619,998	669,700
Payment above basic rates	20,602,315	23,639,820	11,484,300
Total personal service obligations	195,550,126	277,994,273	275,445,000
Deduct amount financed from project orders charged to object class 08	1,635,731	1,939,000	1,939,000
Net personal service obligations	193,914,395	276,055,273	273,506,000
<i>Direct Obligations</i>			
01 Personal services	187,068,495	272,579,973	270,050,700
02 Travel	841,650	1,075,500	1,050,000
03 Transportation of things	145,649,000	125,961,000	128,367,000
04 Communication services	778,126	1,089,900	1,089,000
05 Rents and utility services	5,325,733	7,886,762	7,880,700
06 Printing and reproduction	7,658,834	7,805,500	7,773,800
07 Other contractual services	25,613,661	24,318,875	25,305,300
08 Supplies and materials	24,936,421	27,947,340	24,583,100
09 Equipment	15,125,562	20,171,368	15,858,600
13 Refunds, awards, and indemnities	15,000	15,000	15,000
15 Taxes and assessments	426,400	1,377,333	1,426,800
Total direct obligations	413,438,882	490,228,551	483,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	6,845,900	3,475,300	3,455,300
03 Transportation of things	60,000	60,000	60,000
08 Supplies and materials	3,134,100	3,047,700	2,984,700
Total obligations payable out of reimbursements from other accounts	10,040,000	6,583,000	6,500,000
Total obligations	423,478,882	496,811,551	489,900,000

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE NAVY—Continued****SERVICE-WIDE SUPPLY AND FINANCE—Continued****Service-Wide Supply and Finance, Navy—Continued****ANALYSIS OF EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$61,826,133	\$77,928,133
Obligations incurred during the year.....	\$424,865,482	491,602,000	489,900,000
	424,865,482	553,428,133	567,828,133
Deduct:			
Reimbursable obligations.....	9,975,000	6,500,000	6,500,000
Unliquidated obligations, end of year.....	61,826,133	77,928,133	91,328,133
Total expenditures.....	353,064,349	469,000,000	470,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	353,064,349	413,000,000	398,000,000
Out of prior authorizations.....		56,000,000	72,000,000

SERVICE-WIDE OPERATIONS**Service-Wide Operations, Navy—**

For expenses necessary for maintenance and operation of the Naval Observatory, the Hydrographic Office, Service-wide Communications, Naval Records Centers, Naval District Headquarters (except training [and public works] offices), River Commands, and other service-wide operations and functions not otherwise provided for; procurement of supplies, services and equipment for activities financed hereunder; Latin-American cooperation; not to exceed **[\$42,127,000]** \$9,132,000 for emergencies and extraordinary expenses, as authorized by section 6 of the Act of August 2, 1946 (5 U. S. C. 419c), to be expended on the approval and authority of the Secretary, and his determination shall be final and conclusive upon the accounting officers of the Government; and departmental salaries; **[\$150,779,000]** \$120,000,000. (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, **\$150,779,000** Estimate 1953, **\$120,000,000**
Appropriated (adjusted) 1952, **\$150,644,000**

* Excludes \$18,505,000 for activities transferred in the estimates to appropriations as follows:

"Aircraft and facilities, Navy".....	\$982,000
"Civil engineering, Navy".....	11,448,000
"Naval personnel, general expenses".....	330,000
"Operation and conservation of naval petroleum reserves".....	45,000
"Service-wide supply and finance, Navy".....	8,000
"Ships and facilities, Navy".....	5,692,000

The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$183,478,000	\$150,779,000	\$120,000,000
Transferred to—			
"Salaries and expenses, Renegotiation Board," pursuant to Public Law 9.....		—135,000	
"Signal service of the Army," pursuant to 5 U. S. C. 172.....	—4,355,800		
Adjusted appropriation or estimate.....	179,122,200	150,644,000	120,000,000
Reimbursements from other accounts.....	2,166,800	1,061,600	997,000
Total available for obligation.....	181,289,000	151,705,500	120,997,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	—485,130		
Obligations incurred.....	180,803,870	151,705,500	120,997,000
Comparative transfer from—			
"Military personnel, Navy".....	11,250		
"Ordnance and facilities, Navy".....	452,190		
Comparative transfer to—			
"Aircraft and facilities, Navy".....	—4,547,771	—984,625	
"Civil engineering, Navy".....	—25,517,911	—7,867,487	
"Marine Corps troops and facilities".....	—43,495		
"Medical care, Navy".....	—102,765		
"Naval personnel, general expenses".....	—1,304,165	—271,947	
"Operation and conservation of naval petroleum reserves".....	—52,000	—40,000	
"Research, Navy".....	—18,826		
"Service-wide supply and finance, Navy".....	—2,828,328	—8,416	
"Ships and facilities, Navy".....	—11,914,164	—5,173,924	
"Maintenance and operation, Army".....	—19,000		
"Research and development, Army".....	—2,539,700		
"Salaries and expenses, renegotiation board".....	—156,386	—135,000	
Total obligations.....	132,222,799	137,224,101	120,997,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administrative headquarters for naval districts, bases, and stations.....	\$20,884,642	\$17,051,931	\$16,508,000
2. Joint international projects.....	232,898	308,000	86,000
3. Service-wide communications.....	44,548,270	44,890,000	29,063,000
4. Hydrographic office.....	10,713,427	14,695,000	14,405,000
5. Naval observatory.....	652,000	705,000	720,000
6. Inter-American affairs.....	324,000	344,000	353,000
7. Departmental administration:			
(a) Chief of naval operations.....	3,459,241	3,943,000	3,921,000
(b) Judge advocate general.....	613,000	690,000	828,000
(c) Executive office of the secretary.....	6,644,848	7,661,000	7,993,000
8. Printing services and equipment.....	451,115	377,000	679,000
9. Records administration.....	1,787,928	1,890,000	1,730,000
10. Area wage and classification offices.....	733,623	998,000	1,030,000
11. Public information.....	330,027	492,000	552,000
12. Contingencies of the navy.....	38,680,980	42,127,000	42,132,000
Total direct obligations.....	130,055,999	136,171,931	120,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Administrative headquarters for naval districts, bases, and stations.....	835,000	686,670	667,000
3. Service-wide communications.....	220,000	50,000	50,000
4. Hydrographic office.....	487,000	145,500	110,000
7. Departmental administration:			
(a) Chief of naval operations.....	45,472		
(b) Judge advocate general.....	14,000		
(c) Executive office of the secretary.....	335,328		
9. Records administration.....	187,000	170,000	170,000
12. Contingencies of the navy.....	43,000		
Total obligations payable out of reimbursements from other accounts.....	2,166,800	1,052,170	997,000
Total obligations.....	132,222,799	137,224,101	120,997,000

PROGRAM AND PERFORMANCE

1. *Administrative headquarters for naval districts, bases, and stations.*—Provision is made for the 15 commandants of naval districts and the Potomac River Naval Command; 11 naval base headquarters, and other similar shore commands, and comparable activities at 15 naval stations. Field offices of the Board of Inspection and Survey are also included.

2. *Joint international projects.*—Projects in common defense are carried out by allied powers of the North Atlantic area. Schooling of dependents of Navy personnel in certain overseas areas is also included.

3. *Service-wide communications.*—These consist of the naval communication system and station communication departments; joint communication activities, communication publications and cryptographic aids; and other inter-activity communications costs.

4. *Hydrographic Office.*—This provides for production, distribution, and maintenance of hydrographic and oceanographic charts and publications essential for safe navigation and for the preparation of charts and data for special tactical and strategic projects.

5. *Naval Observatory.*—Astronomical data are supplied for safe navigation. Accurate time is determined, and time-signal transmissions are controlled. Continuous astronomical observations and research for the general advancement of navigation and astronomy are conducted.

6. *Inter-American affairs.*—Hemispheric defense objectives are fostered by standardization of equipment, training, and operation of other navies in accordance with Navy standards.

7. *Departmental administration.*—Provision is made for the Chief of Naval Operations, who commands the operating forces and is responsible for their training and readiness; the Judge Advocate General, as the legal adviser to the Secretary and the Naval Establishment; and the Office of the Secretary, which provides general supervision over the Naval Establishment.

8. *Printing services and equipment, Executive Office of the Secretary.*—These cover procurement of standard forms used in the administration of Navy-wide programs; printing and issuance of directives for Navy-wide distribution; and procurement of printing equipment for replacement and modernization in the Defense Printing Service (Washington) and the Navy Printing Service (field), both of which are administered under the Navy Industrial Fund.

9. *Records administration.*—Support is provided for five naval records management centers which receive, process, service, and eventually dispose of noncurrent records under the Navy-wide records management program and 11 district records management offices.

10. *Area wage and classification offices.*—These 11 offices classify all field positions subject to the Classification Act of 1949 and furnish technical guidance and assistance in the solution of wage problems.

11. *Public information.*—This supports the cost prorated to the Navy of the Office of Public Information of the Department of Defense, and the Fleet Home Town News Center, which provides personalized news stories written for the home-town newspapers of naval personnel.

12. *Contingencies of the Navy.*—This provides for expenditures, upon approval of the Secretary, for emergencies and extraordinary requirements.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	8,687	9,074	9,120
Full-time equivalent of all other positions.....	9	17	13
Average number of all employees.....	7,452	8,636	8,829
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$3,593	\$4,030	\$4,011
Average grade.....	GS-5.2	GS-5.3	GS-5.3
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,046	\$3,364	\$3,364
Average grade.....	CPC-5.7	CPC-5.7	CPC-5.7
Ungraded positions: Average salary.....	\$3,390	\$3,552	\$3,551
<i>Personal service obligations:</i>			
Permanent positions.....	\$25,657,952	\$33,475,039	\$34,070,990
Part-time and temporary positions.....	90,943	151,850	112,351
Regular pay in excess of 52-week base.....		133,456	143,663
Payment above basic rates.....	2,073,520	2,109,784	1,541,433
Total personal service obligations.....	27,822,415	35,870,129	35,868,437
<i>Direct Obligations</i>			
01 Personal services.....	27,330,167	35,722,329	35,725,437
02 Travel.....	1,133,604	1,412,273	1,516,505
03 Transportation of things.....	263,371	103,631	76,506
04 Communication services.....	2,612,098	3,326,323	3,392,282
05 Rents and utility services.....	1,391,477	1,435,936	1,544,254
06 Printing and reproduction.....	3,118,076	4,351,102	4,641,064
07 Other contractual services.....	52,833,844	50,141,727	49,889,502
Services performed by other agencies.....	508,721	548,400	740,800
08 Supplies and materials.....	8,732,850	8,820,344	7,907,408
09 Equipment.....	31,317,370	29,516,748	13,849,767
10 Lands and structures.....	738,199	624,448	533,500
11 Grants, subsidies, and contributions.....	10,473	40,512	41,812
15 Taxes and assessments.....	65,749	128,158	141,163
Total direct obligations.....	130,055,999	136,171,931	120,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	492,248	147,800	143,000
04 Communication services.....	19,422		
05 Rents and utility services.....		600	600
06 Printing and reproduction.....	26,291		
07 Other contractual services.....	43,000	2,000	2,000
08 Supplies and materials.....	1,404,701	881,170	830,800
09 Equipment.....	181,138	20,000	20,000
15 Taxes and assessments.....		600	600
Total obligations payable out of reimbursements from other accounts.....	2,166,800	1,052,170	997,000
Total obligations.....	132,222,799	137,224,101	120,997,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$65,422,890	\$61,066,890
Obligations incurred during the year.....	\$180,803,870	151,705,500	120,997,000
	180,803,870	217,128,390	182,063,890
Deduct:			
Reimbursable obligations.....	2,166,800	1,061,500	997,000
Unliquidated obligations, end of year.....	65,422,890	61,066,890	50,066,890
Total expenditures.....	113,214,180	155,000,000	131,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	113,214,180	95,000,000	90,000,000
Out of prior authorizations.....		60,000,000	41,000,000

OPERATION AND CONSERVATION OF NAVAL PETROLEUM RESERVES

Operation and Conservation of Naval Petroleum Reserves—

For expenses necessary for exploration, prospecting, conservation, development, use, and operation of the naval petroleum reserves, as authorized by law, **[\$11,908,000] \$13,250,000.** (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, **\$11,908,000** Estimate 1953, *** \$13,250,000**

* Includes \$45,000 for activities previously carried under "Service-wide operations, Navy." The amounts obligated in 1951 and 1952 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,000,000	\$11,908,000	\$13,250,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-8,039		
Obligations incurred.....	3,991,961	11,908,000	13,250,000
Comparative transfer from "Service-wide operations, Navy".....	52,000	40,000	
Total obligations.....	4,043,961	11,948,000	13,250,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Field administration.....	\$145,961	\$155,000	\$157,000
2. Naval petroleum reserve No. 1.....	3,898,000	11,493,000	12,693,000
3. Naval petroleum reserve No. 3.....		300,000	400,000
4. Naval oil shale reserves.....			
Total obligations.....	4,043,961	11,948,000	13,250,000

PROGRAM AND PERFORMANCE

Four petroleum and three oil shale reserves have been set aside for the Navy by Executive order to provide a supplemental emergency source of oil for national defense. Exploration, development, and maintenance work is being conducted.

Naval Petroleum Reserve No. 1, Elk Hills, Calif., is being developed at an accelerated rate to increase the potential capacity of the reserve and to place the reserve as nearly as is practicable in a state of instant readiness. Naval Petroleum Reserve No. 2, Buena Vista Hills, Calif., is entirely under lease. Naval Petroleum Reserve No. 3, Teapot Dome, Wyo., has been shut in since 1928, but the success of several wildcat wells drilled south of the reserve increases the potentiality of this reserve and has supported a decision to test the deeper zones. One exploratory well is being drilled during fiscal year 1952.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	19	19	17
Average number of all employees.....	16	17	17

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE NAVY—Continued****OPERATION AND CONSERVATION OF NAVAL PETROLEUM RESERVES—Continued****Operation and Conservation of Naval Petroleum Reserves—Con.****OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,191	\$4,749	\$4,717
Average grade.....	GS-6.2	GS-6.6	GS-6.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,380	\$3,116	\$3,116
Average grade.....	CPC-6.0	CPC-4.5	CPC-4.5
01 Personal services:			
Permanent positions.....	\$68,034	\$79,494	\$76,992
Regular pay in excess of 52-week base.....		306	311
Total personal services.....	68,034	79,800	77,303
02 Travel.....	9,383	10,000	10,000
04 Communication services.....	1,500	2,000	2,000
06 Printing and reproduction.....	591	500	500
07 Other contractual services.....	3,923,357	11,813,000	13,116,870
Services performed by other agencies.....	29,861	32,000	34,000
08 Supplies and materials.....	3,235	6,000	7,000
09 Equipment.....	8,000	4,700	2,327
Total obligations.....	4,043,961	11,948,000	13,250,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$7,641,605	\$5,156,538	\$4,064,538
Adjustment in obligations of prior years.....	729		
Obligations incurred during the year.....	3,991,961	11,908,000	13,250,000
	11,634,295	17,064,538	17,314,538
Deduct:			
Unliquidated obligations, end of year.....	5,156,538	4,064,538	3,314,538
Obligated balance carried to certified claims account.....	570		
Total expenditures.....	6,477,187	13,000,000	14,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	509,488	8,000,000	10,000,000
Out of prior authorizations.....	5,967,699	5,000,000	4,000,000

NAVAL PETROLEUM RESERVE NUMBERED 4, ALASKA**Naval Petroleum Reserve Numbered 4, Alaska—**

For expenses necessary for exploration and prospecting in Naval Petroleum Reserve Numbered 4, to remain available until June 30, 1954, \$8,500,000.

Estimate 1953, \$8,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$11,000,000		\$8,500,000
Prior year balance available.....	940,386	\$3,157,594	
Reimbursements from other accounts.....	132,332	200,000	200,000
Total available for obligation.....	12,072,718	3,357,594	8,700,000
Balance available in subsequent year.....	-3,157,594		
Obligations incurred.....	8,915,124	3,357,594	8,700,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Exploration.....	\$7,889,026	\$2,307,594	\$7,600,000
2. Airlift.....	642,969	600,000	650,000
3. Airway facilities.....	250,797	250,000	250,000
Total direct obligations.....	8,782,792	3,157,594	8,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Exploration.....	106,656	160,000	160,000
2. Airlift.....	25,676	40,000	40,000
Total obligations payable out of reimbursements from other accounts.....	132,332	200,000	200,000
Obligations incurred.....	8,915,124	3,357,594	8,700,000

PROGRAM AND PERFORMANCE

Exploration of Naval Petroleum Reserve No. 4 (Alaska) was begun by Navy construction battalions in 1944 and was placed on a civilian contract basis in 1946 following demobilization. Intensive geological and geophysical work and drilling have located oil and natural gas in various parts of the reserve and give encouragement to the possibility that further exploration may discover oil and gas in larger quantities.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1	1	1
Full-time equivalent of all other positions.....	8	8	8
Average number of all employees.....	9	9	9
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,600	\$8,560	\$8,560
Average grade.....	GS-13.0	GS-13.0	GS-13.0
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$7,600	\$8,560	\$8,560
Part-time and temporary positions.....	29,594	30,000	30,000
Regular pay in excess of 52-week base.....		42	42
Payment above basic rates.....	2,177	2,140	2,140
Total personal services.....	39,371	40,742	40,742
02 Travel.....	1,200	2,000	2,000
03 Transportation of things.....	120,000	150,000	200,000
05 Rents and utility services.....	21,474	22,000	22,000
07 Other contractual services.....	656,231	615,000	665,000
Services performed by other agencies.....	575,287	524,822	525,000
08 Supplies and materials.....	596,697	100,000	800,000
10 Lands and structures.....	6,772,532	1,703,030	6,245,258
Total direct obligations.....	8,782,792	3,157,594	8,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	25,676	40,000	40,000
10 Lands and structures.....	106,656	160,000	160,000
Total obligations payable out of reimbursements from other accounts.....	132,332	200,000	200,000
Obligations incurred.....	8,915,124	3,357,594	8,700,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,203,139	\$3,903,356	\$1,060,980
Obligations incurred during the year.....	8,915,124	3,357,594	8,700,000
	12,118,263	7,260,950	9,760,980
Deduct:			
Reimbursable obligations.....	132,332	200,000	200,000
Unliquidated obligations, end of year.....	3,903,356	1,060,980	2,560,980
Total expenditures.....	8,082,545	6,000,000	7,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	8,082,545		5,939,020
Out of prior authorizations.....		6,000,000	1,060,980

[PUBLIC WORKS]**Public Works, Navy—**

[For an additional amount for "Public works", to remain available until expended, \$51,657,000, of which \$1,243,000 shall be used for construction, installation, or repair of sewage facilities at the naval base, Newport, Rhode Island, and the remainder shall be available for liquidation of obligations incurred pursuant to authority heretofore granted under this head to enter into contracts.]

[Public Works: For construction, installation, and equipment of temporary or permanent public works, naval installations, and facilities for the Navy, as authorized by the Act of June 16, 1948 (62 Stat. 459), the Act of June 17, 1950 (Public Law 564, Eighty-first Congress), the Act of September 11, 1950 (Public Law 783, Eighty-first Congress), the Act of January 6, 1951 (Public Law 910, Eighty-first Congress), and the Act of September 28, 1951 (Public Law 155, Eighty-second Congress), naval repairs and improvements to the San Francisco Naval Shipyard; including not to exceed \$5,000,000 for advance planning as authorized by section 504 of said Act of September 28, 1951; \$282,000 for the acquisition of facilities as authorized by said Act of September 11, 1950; furniture for public quarters; personnel in the Bureau of Yards and

Docks and other personal services necessary for the purposes of this appropriation; and engineering and architectural services as authorized by section 3 of the Act of April 25, 1939 (34 U. S. C. 556); to remain available until expended, \$800,000,000;] (*Second Supplemental Appropriation Act 1952; Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, \$851,657,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$469,784,000	\$851,657,000	-----
Balance transferred from "Public works, Bureau of Yards and Docks," pursuant to Public Law 843, 81st Cong.....	375,000	-----	-----
Applied to contract authorization.....	-----	-50,414,000	-----
Prior year balance available:			
Appropriation.....	12,861,070	172,511,107	\$101,394,107
Contract authorization.....	50,414,000	10,000,000	-----
Reimbursements from other accounts.....	4,130	10,000	10,000
Total available for obligation.....	533,438,200	983,764,107	101,404,107
Balance available in subsequent year:			
Appropriation.....	-172,511,107	-101,394,107	-1,404,107
Contract authorization.....	-10,000,000	-----	-----
Obligations incurred.....	350,927,093	882,370,000	100,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Zone of Interior.....	\$210,553,963	\$751,335,000	\$51,990,000
2. Overseas.....	140,369,000	131,025,000	48,000,000
Total direct obligations.....	350,922,963	882,360,000	99,990,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Zone of Interior.....	4,130	10,000	10,000
Obligations incurred.....	350,927,093	882,370,000	100,000,000

PROGRAM AND PERFORMANCE

Provision is made for acquisition and construction in the naval shore establishment within the United States and overseas for programs initiated in 1948 and subsequent years. Funds will be applied to authorized projects now under construction, and to institute construction of authorized projects.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,244	4,993	5,105
Average number of all employees.....	1,049	3,585	4,630
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,021	\$4,534	\$4,531
Average grade.....	GS-6.7	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,583	\$3,058	\$3,050
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$2,844	\$2,929	\$2,900
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$3,889,524	\$15,493,437	\$19,577,621
Regular pay in excess of 52-week base.....	-----	44,800	71,600
Payment above basic rates.....	254,776	567,100	611,700
Total personal services.....	4,144,300	16,105,337	20,260,921
02 Travel.....	22,320	175,000	215,000
03 Transportation of things.....	122,430	304,500	250,000
07 Other contractual services.....	12,412,308	48,263,100	4,187,344
08 Supplies and materials.....	8,866,550	14,807,160	3,000,000
09 Equipment.....	23,369,500	39,027,200	10,000,000
10 Lands and structures.....	301,977,375	763,606,003	61,984,735
15 Taxes and assessments.....	8,180	71,700	92,000
Total direct obligations.....	350,922,963	882,360,000	99,990,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	4,130	10,000	10,000
Obligations incurred.....	350,927,093	882,370,000	100,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$57,542,600	\$317,057,452	\$909,417,452
Obligations incurred during the year.....	350,927,093	882,370,000	100,000,000
	408,469,693	1,199,427,452	1,009,417,452
Deduct:			
Reimbursable obligations.....	4,130	10,000	10,000
Unliquidated obligations, end of year.....	317,057,452	909,417,452	634,407,452
Total expenditures.....	91,408,111	290,000,000	375,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	-----	-----	-----
Out of appropriations to liquidate prior-year contract authorization.....	91,408,111	45,414,000	-----
Out of new obligational authority.....	-----	40,586,000	-----
Out of prior authorizations.....	-----	204,000,000	375,000,000

Construction, Water Supply Facilities, San Diego, Calif.—

[San Diego, California: For necessary expenditures for the construction of facilities to increase the capacity of the San Diego water supply system in accordance with the provisions of H. R. 5102, Eighty-second Congress, \$18,000,000.] (*Second Supplemental Appropriation Act, 1952.*)

Appropriated 1952, \$18,000,000.

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, \$18,000,000.

OBLIGATIONS BY ACTIVITIES

Zone of interior—1952, \$18,000,000.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$18,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	-----	\$15,000,000
Obligations incurred during the year.....	-----	\$18,000,000	-----
	-----	18,000,000	15,000,000
Deduct unliquidated obligations, end of year.....	-----	15,000,000	2,000,000
Total expenditures.....	-----	3,000,000	13,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	-----	3,000,000	-----
Out of prior authorizations.....	-----	-----	13,000,000

Refund to the Florida Keys Aqueduct Commission, Navy—

[Refund to the Florida Keys Aqueduct Commission: For refund to the Florida Keys Aqueduct Commission in accordance with the provisions of the Act of October 25, 1949 (Public Law 379, Eighty-first Congress), \$1,096,392.] (*Second Supplemental Appropriation Act, 1952.*)

Appropriated 1952, \$1,096,392

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, \$1,096,392.

OBLIGATIONS BY ACTIVITIES

Zone of interior—1952, \$1,096,392.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$1,096,392.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	-----	\$1,096,392	-----
Expenditures out of current authorizations.....	-----	1,096,392	-----

Miscellaneous

Island Governments, Navy—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,125,000	-----	-----
Reimbursements from other accounts.....	790	-----	-----
Total available for obligation.....	2,125,790	-----	-----

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE NAVY—Continued****Miscellaneous—Continued***Island Governments, Navy—Continued***AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1951 actual	1952 estimate	1953 estimate
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year).....	-\$292,421		
Obligations incurred.....	1,833,369		

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Civil government of American Samoa.....	\$21,000		
2. Civil government of the Trust Territory.....	1,013,210		
3. Replacement of military personnel.....	415,575		
4. Conversion of transportation.....	382,794		
Total direct obligations.....	1,832,579		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Civil government of the Trust Territory.....	790		
Obligations incurred.....	1,833,369		

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	873		
Average number of all employees.....	752		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,044		
Average grade.....	GS-8.4		
Ungraded positions: Average salary.....	\$544		
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$623,469		
Payment above basic rates.....	73,912		
Total personal services.....	697,381		
02 Travel.....	40,505		
05 Rents and utility services.....	2,976		
06 Printing and reproduction.....	726		
07 Other contractual services.....	567,170		
08 Supplies and materials.....	492,456		
09 Equipment.....	31,365		
Total direct obligations.....	1,832,579		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	790		
Obligations incurred.....	1,833,369		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$164,566	\$778,742	\$75,742
Obligations incurred during year.....	1,833,369		
	1,997,935	778,742	75,742
Deduct:			
Reimbursable obligations.....	790		
Unliquidated obligations, end of year.....	778,742	75,742	
Obligated balance carried to certified claims account.....	12,634		742
Total expenditures.....	1,205,769	703,000	75,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,116,967		
Out of prior authorizations.....	88,802	703,000	75,000

*Naval Emergency Fund—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$1,841,397	\$1,763,819	\$1,663,819
Balance available in subsequent year.....	-1,763,819	-1,663,819	-1,563,819
Obligations incurred.....	77,578	100,000	100,000

OBLIGATIONS BY ACTIVITIES

Special projects—1951, \$77,578; 1952, \$100,000; 1953, \$100,000.

PROGRAM AND PERFORMANCE

This fund is used for extraordinary expenses considered necessary by the Secretary of the Navy to further naval preparedness (55 Stat. 814).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$77,578; 1952, \$100,000; 1953, \$100,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$159,397	\$10,533	\$20,533
Obligations incurred during the year.....	77,578	100,000	100,000
	236,975	110,533	120,533
Deduct unliquidated obligations, end of year.....	10,533	20,533	20,533
Total expenditures.....	226,442	90,000	100,000
Expenditures out of prior authorization.....	226,442	90,000	100,000

Preparation for Sale or Salvage of Military Property, Navy—

(Annual indefinite, special account)

Appropriation (est.) 1952, **\$4,000,000** Estimate 1953, **\$4,000,000****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,611,643	\$4,000,000	\$4,000,000
Unobligated balance, estimated savings.....	-1,319,189		
Obligations incurred.....	2,292,454	4,000,000	4,000,000

OBLIGATIONS BY ACTIVITIES

Preparation for sale or salvage of military property—1951, \$2,292,454; 1952, \$4,000,000; 1953, \$4,000,000.

PROGRAM AND PERFORMANCE

These funds are primarily derived from unserviceable and obsolete ammunition and used to defray the costs of disposition (sec. 625, Pub. Law 179, 82nd Cong.).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	716	1,248	1,248
Average number of all employees.....	597	1,040	1,040
Deduct number paid from project order funds.....	597	1,040	1,040
Average number of employees paid from 01 Personal services.....			
01 Personal services:			
Permanent positions.....	\$2,040,300	\$3,560,400	\$3,560,400
Payment above basic rates.....	226,700	395,600	395,600
Total personal services.....	2,267,000	3,956,000	3,956,000
Deduct amounts financed from project orders charged to object class 08.....	2,267,000	3,956,000	3,956,000
Net personal services.....			
08 Supplies and materials.....	2,292,454	4,000,000	4,000,000
Obligations incurred.....	2,292,454	4,000,000	4,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year		\$1,636,607	\$2,940,607
Obligations incurred during the year	\$2,292,454	4,000,000	4,000,000
	2,292,454	5,636,607	6,940,607
Deduct unliquidated obligations, end of year	1,636,607	2,940,607	3,000,607
Total expenditures	655,847	2,696,000	3,940,000
Expenditures are distributed as follows:			
Out of current authorizations	655,847	1,160,000	1,160,000
Out of prior authorizations		1,536,000	2,780,000

Preservation, Cataloging, etc., of Stocks, Navy—
(Permanent indefinite appropriation, special account)

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$4,596,412		
Prior year balance available	17,980,286		
Total available for obligation	22,576,698		
Unobligated balance, estimated savings	-12,586		
Obligations incurred	22,564,112		

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Identification	\$8,002,535		
2. Initial preservation	14,561,577		
Obligations incurred	22,564,112		

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	5,503		
Average number of all employees	5,016		
01 Personal services:			
Permanent positions	\$16,060,147		
Payment above basic rates	1,383,435		
Total personal services	17,443,582		
07 Other contractual services	1,199,820		
08 Supplies and materials	3,652,500		
09 Equipment	267,094		
15 Taxes and assessments	1,116		
Obligations incurred	22,564,112		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$1,419,659	\$2,970,585	\$470,585
Obligations incurred during the year	22,564,112		
	23,983,771	2,970,585	470,585
Deduct:			
Unliquidated obligations, end of year	2,970,585	470,585	
Obligated balance carried to certified claims account			585
Total expenditures	21,013,186	2,500,000	470,000
Expenditures are distributed as follows:			
Out of current authorizations	21,013,186		
Out of prior authorizations		2,500,000	470,000

Public Works, Bureau of Yards and Docks—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available	\$9,181,595	\$3,748,661	\$3,287,799
Balance transferred to "Public Works, Navy," pursuant to Public Law 843, 81st Cong.	-375,000		
Reimbursements from other accounts	756,527	39,138	
Total available for obligation	9,563,122	3,787,799	3,287,799
Balance available in subsequent year	-3,748,661	-3,287,799	
Obligations incurred	5,814,461	500,000	

PROGRAM AND PERFORMANCE

No obligations are anticipated during fiscal year 1953.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Zone of interior	\$1,205,030	\$160,862	
2. Overseas	3,852,904	300,000	
Total direct obligations	5,057,934	460,862	
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Zone of interior	304,027	16,138	
2. Overseas	452,500	23,000	
Total obligations payable out of reimbursements from other accounts	756,527	39,138	
Obligations incurred	5,814,461	500,000	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	1,178	75	
Average number of all employees	1,110	63	
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,865	\$5,005	
Average grade	GS-7.9	GS-7.7	
Ungraded positions: Average salary	\$3,057		
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$4,610,275	\$439,510	
Regular pay in excess of 52-week base		1,154	
Payment above basic rates	87,852		
Total personal services	4,698,127	440,664	
07 Other contractual services	77,961	20,198	
08 Supplies and materials	53,837		
09 Equipment	51,919		
10 Lands and structures	176,090		
Total direct obligations	5,057,934	460,862	
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services	756,527	39,138	
Obligations incurred	5,814,461	500,000	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$41,042,116	\$20,841,402	\$12,302,264
Obligations incurred during the year	5,814,461	500,000	
	46,856,577	21,341,402	12,302,264
Deduct:			
Reimbursable obligations	756,527	39,138	
Unliquidated obligations, end of year	20,841,402	12,302,264	8,302,264
Total expenditures	25,258,648	9,000,000	4,000,000
Expenditures out of prior authorization	25,258,648	9,000,000	4,000,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Expenses, Economic Cooperation Administration."
"Assistance to Greece and Turkey, Executive Office of the President."
"Overtime, leave, and holiday compensation."
"Payments, Armed Forces Leave Act of 1946, as amended."
"Salaries and expenses, Atomic Energy Commission."
"Mutual security, Executive Office of the President."

Miscellaneous Expired Accounts, Department of the Navy—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$384,693,610	\$293,824,957	
Deduct:			
Unliquidated obligations, end of year	293,824,957		
Adjustment in obligations of prior year	54,256,373	28,076,200	

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE NAVY—Continued****Miscellaneous—Continued****Miscellaneous Expired Accounts, Department of the Navy—Continued****ANALYSIS OF EXPENDITURES—continued**

	1951 actual	1952 estimate	1953 estimate
Deduct—Continued			
Obligated balance carried to certified claims account.....	\$64, 613, 140	\$106, 666, 585	-----
Total expenditures.....	672, 099, 140	159, 082, 172	-----
Expenditures out of prior authorizations are distributed as follows:			
"Aviation, Navy" (054).....	206, 585, 573	70, 000, 000	-----
"Contingencies of the Navy" (054).....	674, 896	700, 000	-----
"Contingent and miscellaneous expenses, Hydrographic Office" (054).....	488	-----	-----
"Contingent expenses, Navy" (054).....	440, 877	11, 000	-----
"Fuel, Navy" (054).....	3, 707, 989	900, 000	-----
"General expenses, Bureau of Naval Personnel" (054).....	368, 523	43, 000	-----
"General expenses, Marine Corps" (054).....	31, 245, 432	2, 500, 000	-----
"Hydrographic Office, Navy" (054).....	730, 350	226, 000	-----
"Increase and replacement of naval vessels, emergency construction" (054).....	11, 360	-----	-----
"Instruction, Navy" (054).....	-86	-----	-----
"Maintenance, Bureau of Ships" (054).....	113, 922, 365	40, 000, 000	-----
"Maintenance, Bureau of Supplies and Accounts, Navy" (054).....	9, 414, 828	1, 340, 000	-----
"Maintenance, Bureau of Yards and Docks, Navy" (054).....	8, 627, 491	2, 600, 000	-----
"Medical Department, Navy" (054).....	5, 844, 736	1, 500, 000	-----
"Miscellaneous expenses, Navy" (054).....	210, 340	144, 000	-----
"Naval Academy" (054).....	310, 309	12, 000	-----
"Naval Reserve" (054).....	16, 134, 246	745, 000	-----
"Officer candidate training, Navy" (054).....	1, 515, 111	500, 000	-----
"Ordnance and ordnance stores, Navy" (054).....	102, 282, 384	36, 709, 172	-----
"Pay and allowances, naval personnel" (054).....	50, 899, 861	100, 000	-----
"Pay and subsistence of naval personnel" (054).....	257, 518	-----	-----
"Pay, Marine Corps" (054).....	7, 909, 778	100, 000	-----
"Payment of claims under specified acts, Navy" (054).....	42, 597	-----	-----
"Printing and binding, Navy Department" (054).....	171, 756	-----	-----
"Repair facilities, Navy" (054).....	7, 684	-----	-----
"Reserve material, Navy" (054).....	-56	-----	-----
"Salaries, Bureau of Aeronautics, Navy" (054).....	183, 807	-----	-----
"Salaries, Bureau of Medicine and Surgery, Navy" (054).....	73, 835	-----	-----
"Salaries, Bureau of Naval Personnel" (054).....	325, 159	-----	-----
"Salaries, Bureau of Ordnance" (054).....	188, 394	7, 600	-----
"Salaries, Bureau of Ships" (054).....	392, 345	-----	-----
"Salaries, Bureau of Supplies and Accounts, Navy" (054).....	267, 272	-----	-----
"Salaries, Bureau of Yards and Docks, Navy" (054).....	128, 106	-----	-----
"Salaries, headquarters, Marine Corps" (054).....	149, 549	-----	-----
"Salaries, Office of Chief of Naval Communications" (054).....	31, 299	-----	-----
"Salaries, Office of Chief of Naval Operations" (054).....	87, 302	-----	-----
"Salaries, Office of Judge Advocate General, Navy" (054).....	21, 449	-----	-----
"Salaries, Office of Naval Research" (054).....	81, 021	-----	-----
"Salaries, Office of Secretary of the Navy" (054).....	244, 351	1, 100	-----
"Subsistence, Navy" (054).....	-4, 003, 670	200, 000	-----
"Training and education, Navy" (054).....	1, 611, 041	257, 000	-----
"Transportation and recruiting, naval personnel" (054).....	3, 570, 811	100, 000	-----
"Transportation of things, Navy" (054).....	7, 144, 192	450, 000	-----
"Welfare of naval personnel" (054).....	228, 128	3, 300	-----
"Retired pay, Marine Corps" (055).....	-681	-----	-----
"Retired pay, Navy" (055).....	52, 354	-----	-----
"Naval Home, Philadelphia, Pa." (105).....	21, 469	-----	-----
"Naval Observatory" (304).....	79, 257	33, 000	-----

DEPARTMENT OF THE AIR FORCE**AIRCRAFT AND RELATED PROCUREMENT****Aircraft and Related Procurement, Air Force—**

For construction, procurement, and modification of aircraft and equipment, armor and armament, spare parts and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 1136, Revised Statutes, as amended, for the fore-

going and other purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; industrial mobilization, including maintenance of reserve plants and equipment and procurement planning; and other expenses necessary for the foregoing purposes, including rents and transportation of things; to remain available until expended; [\$11,215,800,000] \$12,685,044,000, of which [\$625,000,000] \$1,685,044,000 is for payment of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes: *Provided*, That the unexpended balances of the appropriations granted under the head "Air Corps, Army," 1948, and "General expenses, U. S. Air Force," 1949, shall remain available until June 30, 1952, for the payment of obligations incurred thereunder prior to July 1, 1948, and July 1, 1949, respectively. (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, ^a \$11,882,800,000Estimate 1953, ^b \$12,685,044,000

Appropriated (adjusted) 1952, \$11,882,396,000

^a Includes \$667,000,000 appropriated under "Expansion of United States air power, Office of the Secretary of Defense."

^b Excludes \$16,000,000 for activities transferred in the estimates to "Major procurement other than aircraft, Air Force." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$7, 292, 000, 000	\$11, 882, 800, 000	\$12, 685, 044, 000
Transferred from "Emergency fund, Department of Defense," pursuant to Public Law 843.....	13, 100, 000	-----	-----
Transferred to—			
"Signal Service, Army," pursuant to 5 U. S. C. 172.....	-613, 528	-----	-----
"Salaries and expenses, Renegotiation Board," pursuant to Public Law 9.....	-----	-404, 000	-----
Adjusted appropriation or estimate.....	7, 304, 486, 472	11, 882, 396, 000	12, 685, 044, 000
Applied to contract authorization.....	-1, 525, 000, 000	-625, 000, 000	-1, 685, 044, 000
Contract authorization.....	810, 289, 000	-----	-----
Prior year balance available:			
Appropriation.....	103, 205, 933	159, 870, 179	-----
Contract authorization.....	726, 151, 000	-----	-----
Reimbursements from other accounts.....	144, 817, 495	148, 503, 378	10, 150, 000
Total available for obligation.....	7, 563, 949, 900	11, 565, 769, 557	11, 010, 150, 000
Balance available in subsequent year (appropriation).....	-159, 870, 179	-----	-----
Obligations incurred.....	7, 404, 079, 721	11, 565, 769, 557	11, 010, 150, 000
Comparative transfer to—			
"Salaries and expenses, Renegotiation Board".....	-344, 041	-367, 000	-----
"Maintenance and operations, Air Force".....	-14, 830, 000	-----	-----
"Major procurement other than aircraft, Air Force".....	-424, 618, 477	-69, 286, 995	-----
Total obligations.....	6, 964, 287, 203	11, 496, 115, 562	11, 010, 150, 000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Aircraft and related procurement.....	\$6, 601, 080, 633	\$11, 203, 295, 623	\$10, 696, 234, 000
2. Guided missiles.....	149, 262, 739	130, 887, 287	300, 000, 000
3. Industrial mobilization.....	69, 126, 336	13, 429, 274	3, 766, 000
Total direct obligations.....	6, 819, 469, 708	11, 347, 612, 184	11, 000, 000, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Aircraft and related procurement.....	141, 354, 095	145, 653, 378	10, 150, 000
3. Industrial mobilization.....	3, 463, 400	2, 850, 000	-----
Total obligations payable out of reimbursements from other accounts.....	144, 817, 495	148, 503, 378	10, 150, 000
Total obligations.....	6, 964, 287, 203	11, 496, 115, 562	11, 010, 150, 000

PROGRAM AND PERFORMANCE

Provision is made for (a) procurement of new aircraft and guided missiles, initial logistic spares, and supporting equipment, together with modification of in-service aircraft; (b) industrial mobilization activities; and (c) civilian personnel required for procurement and production.

1. *Aircraft and related material.*—Aircraft procurement is based on currently planned forces in relation to projected aircraft inventory, aircraft attrition, obsolescence, development of new models, and production capabilities. Aircraft in service are modernized to insure maximum military effectiveness. Procurement in 1953 is to continue the expansion of airpower initiated in fiscal years 1951 and 1952 toward a goal of 143 wings.

2. *Guided missiles.*—Guided missiles and associated equipment to be procured include both surface and air-launched types, of which some are designed for use against land targets and others against air targets. The procurement program is governed primarily by the rate at which new or improved missiles become available for operational use as a result of progress in research and development.

3. *Industrial mobilization.*—Long-range preparedness plans for the entire Air Force are designed to achieve rapid mass production of Air Force matériel in the event of war. In 1953, approximately half of the funds will be devoted to the improvement of manufacturing methods and to studies to eliminate or reduce the use of critical materials. The remaining projects include maintenance of reserve plants or tools and mobilization studies.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	10,694	13,483	14,900
Full time equivalent of all other positions.....	7	10	10
Average number of all employees.....	6,473	12,287	14,434
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,764	\$4,379	\$4,379
Average grade.....	GS-6.2	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,277	\$2,574	\$2,571
Average grade.....	CPC-2.5	CPC-2.5	CPC-2.5
Ungraded positions: Average salary.....	\$3,139	\$3,139	\$3,139
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$26,954,469	\$53,799,000	\$63,206,000
Part time and temporary positions.....	36,465	53,000	53,000
Regular pay in excess of 52-week base.....		207,000	243,000
Payment above basic rates.....	1,972,859	3,396,000	3,906,000
Total personal services.....	28,963,793	57,455,000	67,408,000
02 Travel.....	1,256,864	2,583,800	2,438,800
03 Transportation of things.....	-9,210,084	16,969,128	102,457,000
04 Communication services.....	526,267	1,052,000	1,071,000
05 Rents and utility services.....	482,900	843,000	648,000
07 Other contractual services.....	55,618,230	14,351,274	13,740,100
08 Supplies and materials.....	1,098,549,280	2,133,933,940	2,087,990,750
09 Equipment.....	5,542,209,336	8,995,171,842	8,651,525,150
10 Lands and structures.....	101,000,000	125,000,000	72,400,000
15 Taxes and assessments.....	84,909	267,200	336,200
Subtotal.....	6,819,481,495	11,347,627,184	11,900,015,000
Deduct charges for living and quarters allowances.....	11,787	15,000	15,000
Total direct obligations.....	6,819,469,708	11,347,612,184	11,900,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
03 Transportation of things.....		2,000,000	144,000
04 Communication services.....	17,583	315,000	150,000
07 Other contractual services.....	105,000		
08 Supplies and materials.....	31,336,512	31,338,378	1,970,000
09 Equipment.....	113,358,400	114,850,000	7,886,000
Total obligations payable out of reimbursements from other accounts.....	144,817,495	148,503,378	10,150,000
Total obligations.....	6,964,287,203	11,496,115,562	11,010,150,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,359,996,687	\$7,663,697,034	\$15,080,963,213
Obligations incurred during the year.....	7,404,079,721	11,565,769,557	11,010,150,000
	9,764,076,408	19,229,466,591	26,091,113,213

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$144,817,495	\$148,503,378	\$10,150,000
Unliquidated obligations, end of year.....	7,663,697,034	15,080,963,213	17,084,963,213
Transferred to certified claims accounts.....	16,024,530		
Total expenditures.....	1,939,537,349	4,000,000,000	9,000,000,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate contract authorization.....		625,000,000	1,685,044,000
Out of new obligational authority.....	1,939,537,349	700,000,000	600,000,000
Out of prior authorizations.....		2,675,000,000	6,714,956,000

MAJOR PROCUREMENT OTHER THAN AIRCRAFT

Major Procurement, Other Than Aircraft, Air Force—

For procurement of supplies, materials, and equipment, and spare parts therefor, not otherwise provided for; electronic and communication equipment; and the purchase of passenger motor vehicles, **[\$1,775,000,000] \$1,300,000,000**, to remain available until expended. (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, **\$1,775,000,000** Estimate 1953, **\$1,300,000,000**

* Includes \$17,200,000 for activities previously carried under appropriations, as follows:
 "Aircraft and related procurement, Air Force"..... \$16,000,000
 "Maintenance and operation, Air Force"..... 1,200,000
 The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$823,900,000	\$1,775,000,000	\$1,300,000,000
Transferred (pursuant to 5 U. S. C. 172) from:			
"Special procurement, Air Force".....	594,264,000		
"Maintenance and operation, Air Force".....	\$1,739,900		
"Air Force Reserve".....	6,394,000		
"Air Reserve Officers' Training Corps".....	697,600		
"Salaries and expenses, administration, Air Force".....	3,011,500		
Adjusted appropriation or estimate.....	1,610,007,000	1,775,000,000	1,300,000,000
Prior year balance available.....		167,673,403	
Reimbursements from other accounts.....	5,624,694	15,459,150	
Total available for obligation.....	1,615,631,694	1,958,132,553	1,300,000,000
Balance available in subsequent year.....	-167,673,403		
Obligations incurred.....	1,447,958,291	1,958,132,553	1,300,000,000
Comparative transfer from:			
"Aircraft and related procurement, Air Force".....	424,618,477	69,286,995	
"Maintenance and operations, Air Force".....	2,000,000	1,600,000	
Total obligations.....	1,874,576,768	2,029,019,548	1,300,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Weapons and ammunition.....	\$553,968,690	\$689,987,310	\$460,000,000
2. Ground powered and marine equipment.....	508,845,263	404,714,737	110,000,000
3. Electronics and communications equipment.....	435,686,673	422,901,799	400,000,000
4. Training equipment.....	164,366,861	139,361,139	60,000,000
5. Other major equipment.....	206,084,587	356,595,413	270,000,000
Total direct obligations.....	1,868,952,074	2,013,560,398	1,300,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Weapons and ammunition.....	5,218,136	15,429,279	
2. Ground powered and marine equipment.....	378,593	26,307	
3. Electronics and communications equipment.....	1,832		
4. Training equipment.....	5,670	989	
5. Other major equipment.....	20,463	2,575	
Total obligations payable out of reimbursements from other accounts.....	5,624,694	15,459,150	
Total obligations.....	1,874,576,768	2,029,019,548	1,300,000,000

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE AIR FORCE—Continued****MAJOR PROCUREMENT OTHER THAN AIRCRAFT—Continued****Major Procurement, Other Than Aircraft, Air Force—Continued****PROGRAM AND PERFORMANCE**

To equip the Regular Air Force, Air Force Reserve, and the ROTC to accomplish their missions, provision is made for the procurement of all major items of equipment other than aircraft, not otherwise provided for, and initial spares and spare parts normally furnished.

1. *Weapons and ammunition.*—This consists of all types of small arms other than airborne weapons and armament and of all types of ammunition required for combat, training, and service tests.

2. *Ground-powered and marine equipment.*—This covers motor vehicles, railroad rolling stock, construction equipment, materials handling equipment, and utility-type and rescue boats.

3. *Electronics and communications equipment.*—This is ground electronic equipment, airborne radio and radar equipment for aircraft not factory-equipped, and navigational aids, equipment for the global communications system, the aircraft control and warning system (radar fence), tactical control systems, and communications security systems.

4. *Training equipment.*—This consists of major non-expendable training aids utilized for (a) training maintenance personnel and air crews in the operational features of new aircraft and maintenance of aircraft and related equipment; and (b) in refresher training of personnel assigned to squadrons. Equipment includes mobile training units, counterpart training devices, radio and radar trainers, and aerial targets and related equipment.

5. *Other major equipment.*—This covers major complete items of meteorological, radiological, photographic, printing and reproduction, test, flying field, shop, and utilities equipment required for base, depot, and airfield support as well as tactical units.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
03 Transportation of things.....	\$7,500,000	\$39,062,000	\$21,600,000
07 Other contractual services.....	6,325,743	8,887,269	2,800,000
08 Supplies and materials.....	550,606,630	673,566,310	448,690,000
09 Equipment.....	1,304,519,641	1,292,644,819	827,000,000
Total direct obligations.....	1,868,952,074	2,013,560,398	1,300,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	5,218,136	15,429,279	-----
09 Equipment.....	406,558	29,871	-----
Total obligations payable out of reimbursements from other accounts.....	5,624,694	15,459,150	-----
Total obligations.....	1,874,576,768	2,029,019,548	1,300,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	-----	-----
Obligations incurred during the year.....	\$1,447,958,291	1,958,132,553	1,300,000,000
Deduct:	1,447,958,291	3,214,458,000	3,913,998,850
Reimbursable obligations.....	5,624,694	15,459,150	-----
Unliquidated obligations, end of year.....	1,256,325,447	2,613,998,850	2,809,998,850
Total expenditures.....	186,008,150	585,000,000	1,104,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	186,008,150	185,000,000	200,000,000
Out of prior authorizations.....	-----	400,000,000	904,000,000

ACQUISITION AND CONSTRUCTION OF REAL PROPERTY**Acquisition and Construction of Real Property, Air Force—**

For [the continuation of the construction of four projects authorized by Public Law 910, Eighty-first Congress, approved January 6, 1951, and Public Law 43, Eighty-second Congress, approved May 31, 1951, to remain available until expended, \$187,300,000, of which \$85,000,000 is] an additional amount for "Acquisition and construction of real property," for liquidation of obligations incurred pursuant to authority heretofore granted under this heading to enter into contracts, \$45,334,770, to remain available until expended.

【Acquisition and construction of real property: For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, and facilities for the Air Force, as authorized by the Act of March 30, 1949 (63 Stat. 17), the Act of October 27, 1949 (63 Stat. 936), as amended, the Act of May 11, 1949 (63 Stat. 66), the Act of June 17, 1950 (Public Law 564, Eighty-first Congress), the Act of January 6, 1951 (Public Law 910, Eighty-first Congress), and the Act of September 28, 1951 (Public Law 155, Eighty-second Congress), without regard to sections 1136 and 3734, Revised Statutes, as amended, and the land, and interests therein, may be acquired and construction may be prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; not to exceed \$5,000,000 for advance planning as authorized by section 504 of said Act of September 28, 1951; and hire of passenger motor vehicles; to remain available until expended, \$2,071,200,000: *Provided*, That no part of these funds shall be expended for actual construction of facilities or structures at Grandview Air Terminal, Missouri, until the city of Kansas City, Missouri, has conveyed to the United States Government the fee simple title to all lands required for the base or has given the United States Government at least a twenty-five-year lease to such land on a nominal rental basis: *Provided further*, That not to exceed \$74,745,000 of this appropriation shall be available for the foregoing purposes at McGuire Air Force Base, Wrightstown, New Jersey, for airfield pavements, fuel storage and dispensing facilities, hazard removal, communications facilities, operational facilities, aircraft maintenance facilities, training facilities, troop facilities, administrative and supporting facilities, utilities, land acquisition, medical facilities, storage facilities, and shops: *Provided further*, That not to exceed \$1,746,000 of this appropriation shall be available for the foregoing purposes at Sioux City Airport, Sioux City, Iowa, for airfield pavements, fuel storage and dispensing facilities, communications and navigational aids facilities, operational facilities, family housing, administrative and supporting facilities, utilities, and medical facilities: *Provided further*, That not to exceed \$32,981,000 of this appropriation shall be available for the foregoing purposes at Travis Air Force Base, Fairfield, California, for airfield pavements, fuel storage and dispensing facilities, communication and airfield lighting facilities, operational facilities, aircraft maintenance facilities, training facilities, troop facilities, administrative and supporting facilities, utilities, land acquisition, medical facilities, storage facilities, and shops.】 (The supplemental Appropriation Act, 1952; Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$2,258,500,000 Estimate 1953, \$45,334,770

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,448,148,000	\$2,258,500,000	\$45,334,770
Applied to contract authorization.....	—25,000,000	—85,000,000	—45,334,770
Contract authorization.....	32,500,000	-----	-----
Prior year balance available:	21,670,266	648,026,948	1,279,999,966
Appropriation.....	122,834,770	29,216,218	-----
Contract authorization.....	47,358	-----	-----
Reimbursements from other accounts.....	-----	-----	-----
Total available for obligation.....	1,600,200,394	2,850,743,166	1,279,999,966
Balance available in subsequent year:	-----	-----	-----
Appropriation.....	—648,026,948	—1,279,999,966	—79,999,966
Contract authorization.....	—29,216,218	-----	-----
Obligations incurred.....	922,957,228	1,570,743,200	1,200,000,000
Comparative transfer from "Military construction, Army".....	5,866,260	16,546,800	-----
Total obligations.....	928,823,488	1,587,290,000	1,200,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Planning.....	\$4,643,144	\$32,659,000	-----
2. Acquisition and construction, continental United States.....	570,567,220	870,662,330	\$700,000,000
3. Acquisition and construction outside United States.....	353,613,124	683,938,670	500,000,000
Total obligations.....	928,823,488	1,587,290,000	1,200,000,000

PROGRAM AND PERFORMANCE

The funds are to liquidate prior years' contract authorizations for acquisition and construction of facilities required for operations within and without the United States.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	67	67	67
Full-time equivalent of all other positions.....	44	22	23
Average number of all employees.....	74	74	83
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,547	\$6,095	\$6,095
Average grade.....	GS-10.3	GS-10.3	GS-10.3
Ungraded positions: Average salary.....	\$2,979	\$3,278	\$3,278
01 Personal services:			
Permanent positions.....	\$166,436	\$316,940	\$365,700
Part-time and temporary positions.....	131,084	74,340	86,000
Regular pay in excess of 52-week base.....		1,950	2,110
Payment above basic rates.....	8,806	10,000	10,830
Total personal services.....	306,326	403,230	464,640
07 Other contractual services.....	123,092,500	210,277,500	169,600,000
08 Supplies and materials.....	27,870,000	47,610,000	38,400,000
09 Equipment.....	112,060,000	206,051,000	161,600,000
10 Lands and structures.....	665,494,662	1,122,948,270	829,935,360
Total obligations.....	928,823,488	1,587,290,000	1,200,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$46,872,603	\$726,036,443	\$896,779,643
Obligations incurred during the year.....	922,957,228	1,570,743,200	1,200,000,000
Deduct:	969,829,831	2,296,779,643	2,096,779,643
Reimbursable obligations.....	47,358		
Unliquidated obligations, end of year.....	726,036,443	896,779,643	596,779,643
Total expenditures.....	243,746,030	1,400,000,000	1,500,000,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior years contract authorizations.....		85,000,000	45,334,770
Out of new obligational authority.....	243,746,030	465,000,000	
Out of prior authorizations.....		850,000,000	1,454,665,230

MAINTENANCE AND OPERATION

Maintenance and Operations, Air Force—

For expenses necessary for the maintenance, operation, and administration of the activities of the Air Force, including the [United States] Air Force Reserve and the Air Reserve Officers' Training Corps; maintenance, operation, and modification of aircraft; transportation of things; rents at the seat of government and elsewhere, and in administering the provisions of 43 U. S. C. 315q payments of rents may be made in advance; repair of facilities; field printing plants; procurement of ambulances; hire of passenger motor vehicles; training and instruction of military and civilian personnel of the Air Force, including tuition and related expenses; pay, allowances and travel expenses of contract surgeons; utility services for buildings erected at private cost as authorized by law (10 U. S. C. 1346), and buildings on military reservations authorized by Air Force regulations to be used for welfare and recreational purposes; rental of land or purchase of options to rent land without reference to section 3648, Revised Statutes, as amended, use or repair of private property, and other necessary expenses of combat maneuvers; organizational clothing and equipage; payment of exchange fees and exchange losses incurred by Air Force disbursing officers or their agents; losses in the accounts of Air Forces disbursing officers as authorized by law (31 U. S. C. 95a; 50 U. S. C. 1705-1707; Act of July 26, 1947, Public Law 248); burial of the dead as authorized by law (10 U. S. C. 916-916d; 5 U. S. C. 103a), including remains of personnel of the Air Force of the United States who die while on active duty, travel allowances of attendants accompanying remains, and acquisition by lease or otherwise of temporary burial sites; conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for enlisted men, not otherwise provided for; expenses for inter-American cooperation as authorized for the Navy by the Act of August 2, 1946 (5 U. S. C. 421f), for Latin-American cooperation; payments of deficiency judgments and interests thereon arising out of condemnation proceedings heretofore instituted; and special services by contract

or otherwise; [\$3,208,442,000] \$4,400,000,000. (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$3,208,442,000 Estimate 1953, \$4,400,000,000
Appropriated (adjusted) 1952, \$3,208,392,350

* Includes \$3,201,985 for activities previously carried under "Research and development, Air Force," and excludes \$1,200,000 for activities transferred in the estimates to "Major procurement other than aircraft, Air Force." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,971,362,000	\$3,208,442,000	\$4,400,000,000
Transferred (pursuant to 5 U. S. C. 172) from—			
"Special procurement, Air Force".....	14,336,000		
"Military personnel requirements, Air Force".....	7,122,000		
"Air Force Reserve".....	34,873,000		
"Air Reserve Officers' Training Corps".....	2,053,400		
"Salaries and expenses, administration, Air Force".....	77,133,500		
"Engineer service, Army".....	150,000		
Transferred from "Finance service, Army," pursuant to 5 U. S. C. 626.....	14,440		
Transferred to—			
"Salaries and expenses, Renegotiation Board," pursuant to Public Law 9.....		—49,650	
"Major procurement, other than aircraft, Air Force," pursuant to 5 U. S. C. 172.....	—81,739,900		
"Military personnel requirements, Air Force," pursuant to 5 U. S. C. 172.....	—922,000		
"Signal service of the Army," pursuant to 5 U. S. C. 172, 626.....	—167,879		
Adjusted appropriation or estimate.....	3,024,214,561	3,208,392,350	4,400,000,000
Reimbursements from other accounts.....	90,621,000	85,376,000	159,349,000
Obligations incurred.....	3,114,835,561	3,293,768,350	4,559,349,000
Comparative transfer to—			
"Salaries and expenses, Renegotiation Board".....	—65,537	—39,000	
"Major procurement other than aircraft, Air Force".....	—2,000,000	—1,600,000	
"Engineer services, Army".....	—13,000		
Comparative transfer from—			
"Inter-American relations, Department of the Army".....	88,361		
"Finance service, Army":			
Travel of the Army.....	4,000		
Finance service.....	4,899,560		
"Quartermaster service, Army":			
Regular supplies of the Army.....	415,000		
Incidental expenses of the Army.....	15,000		
"Contingent expense of the Army".....	120,000		
"Transportation service, Army".....	41,184,500		
"Signal service of the Army".....	2,500		
"Aircraft and related procurement, Air Force".....	14,830,000		
"Research and development, Air Force".....	3,424,065	3,047,000	
Total obligations.....	3,177,740,010	3,295,176,350	4,559,349,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Operation of aircraft.....	\$879,376,474	\$995,580,000	\$1,695,000,000
2. Organization, base and maintenance equipment and supplies.....	804,103,157	482,390,000	516,671,000
3. Logistical support.....	672,446,361	793,002,000	1,018,867,000
4. Training support.....	189,676,000	214,318,000	257,000,000
5. Operational support.....	310,275,895	387,968,000	572,142,000
6. Research and test support.....	44,017,732	64,729,000	82,000,000
7. Medical support.....	93,778,003	143,587,000	100,000,000
8. Service-wide support.....	93,445,388	128,226,350	158,320,000
Total direct obligations.....	3,087,119,010	3,209,800,350	4,400,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Operation of aircraft.....	58,708,728	56,000,000	75,521,000
2. Organization, base and maintenance equipment and supplies.....	18,267,237	8,000,000	15,786,000
3. Logistical support.....	1,308,400	4,189,000	15,292,000
4. Training support.....	7,510,684	9,240,000	26,067,000
5. Operational support.....	3,393,100	3,200,000	4,100,000
6. Research and test support.....	484,500	757,000	988,000
7. Medical support.....	848,064	4,190,000	21,545,000
8. Service-wide support.....	100,287		50,000
Total obligations payable out of reimbursements from other accounts.....	90,621,000	85,376,000	159,349,000
Total obligations.....	3,177,740,010	3,295,176,350	4,559,349,000

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE AIR FORCE—Continued****MAINTENANCE AND OPERATION—Continued****Maintenance and Operations, Air Force—Continued****PROGRAM AND PERFORMANCE**

1. *Operation of aircraft.*—Provision is made for (a) central procurement of aircraft materials, spares and spare parts, aviation fuel and oil, and other propellants (including stock levels required to support the Air National Guard flying-hour program); and (b) for modifications to aircraft necessary to insure proper functioning and maximum safety in flight for the Regular Air Force and Air Force Reserve. The estimate contemplates a build-up of the Air Force from 95 wings approved for 1952 toward an authorized 143 wings.

2. *Organization, base and maintenance equipment and supplies.*—To support the authorized personnel, aircraft, installations, and wings, provision is made for central procurement of minor items of equipment and consumption type supplies, including spare parts for all Air Force ground equipment. Support of the training program of the Air Force Reserve and Air ROTC and of the stock levels required for the Air National Guard is included.

3. *Logistical support.*—Provision is made for civilian personnel, contractual services, local purchase of supplies, and necessary additional support of (a) depot maintenance of the active aircraft inventory, special-purpose vehicles, and equipment; (b) operation of the Air Force depot supply system; (c) commercial transportation incident to distribution of matériel through the depot system, and ocean transportation of personnel and matériel by Military Sea Transport Service; (d) operation of the Aeronautical Chart and Information Service; (e) commercial and Government contract printing; and (f) maintenance and operation of 39 logistical facilities on a world-wide basis. Similar support is included for Air ROTC and Army air operations.

4. *Training support.*—Provision is made for training of the Regular Air Force, Air Force Reserve, and Air ROTC. Training of regular Air Force personnel consists of (a) indoctrination for those entering without prior military service; (b) technical training in specialized fields; (c) flying training; and (d) training designed to qualify personnel for positions of greater responsibility. The estimate provides for a maximum indoctrination load of 65,000 compared with 53,000 during 1952. Technical training loads will increase beyond the average of 68,400 during 1952. Pilot training in 1953 will continue at the annual rate of 10,000 to be attained late in 1952. A total of 46 major active installations will be required by the end of 1953 compared with 45 at the end of 1952. Air Force Reservists will receive training at 30 Reserve flying training centers and 225 ground training locations. The Air ROTC activities will be conducted at 187 educational institutions and 15 summer camps.

5. *Operational support.*—Provision is made for (a) the maintenance and operation of the installations and facilities required for operational missions assigned to Air Force commands; (b) the operation of aircraft control and warning systems and tactical control systems on a world-wide basis; and (c) the supporting operational requirements incident to air combat maneuvers, organizational movements for unit rotation or training, air weather service, airways and air communications service, air rescue service, and other supporting services. At the end of 1953, there will be 340 active operational support installations, an increase of 48 installations over the pro-

gramed position at the end of 1952, resulting from the strategic deployment of combat units.

6. *Research and test support.*—Provision is made for the maintenance and operation of installations and facilities supporting the Air Force research and test mission, including electronic laboratories, launching of guided missiles, armament testing, aircraft development, and operational suitability testing of materials and equipment. In addition to the support of eight active installations which have research or test as a primary mission in 1953, operational support of the technical and scientific phases of research and development conducted at other Air Force installations has been included.

7. *Medical support.*—This covers (a) medical support of the Air Force, Organized Reserves, and Reserve Officers' Training Corps; (b) maintenance and operation of medical treatment facilities in the United States and overseas; and (c) medical care and hospitalization of Air Force personnel in localities where Air Force medical facilities are not available. These activities are shown in the following table.

MEDICAL FACILITIES AND PATIENTS

	1951 actual	1952 estimate	1953 estimate
Facilities world-wide:			
Hospitals.....	86	153	161
Infirmaries.....	29	69	92
Dispensaries.....	79	135	164
Total.....	194	357	417
Patients in Air Force hospitals and infirmaries:			
Air Force.....	4,839	13,059	12,986
Army and Navy.....	604	275	878
Dependents.....	938	2,241	1,907
Others.....	34	250	296
Total average daily occupied beds.....	6,415	15,825	16,067
Air Force patients in other hospitals:			
Army hospitals.....	2,593	1,918	1,565
Other hospitals.....	278	510	475
Total average daily occupied beds.....	2,871	2,428	2,040

Funds are provided for increasing the inventory of medical supplies and equipment to meet mobilization needs until procurement can catch up with requirements and for other nonrecurring needs.

NONRECURRING PROCUREMENT OF MEDICAL SUPPLIES AND EQUIPMENT

	1951 actual	1952 estimate	1953 estimate
Mobilization reserve and readiness reserve of medical matériel:			
Procurement during year.....		\$45,601,000	\$3,304,000
Inventory (on hand and on order) at end of year.....		(45,601,000)	(45,905,000)
Department of Defense blood plasma and plasma substitutes stockpile.....	\$2,836,500	6,830,000	625,000
Other nonrecurring procurement.....	28,333,000	12,459,000	4,886,000
Total.....	31,169,500	64,890,000	8,515,000

Travel and other expenses of military personnel attending Army and Navy schools and civilian institutions for training in medical specialties are included as well as the costs of training personnel in Air Force medical services schools and hospitals.

MEDICAL SERVICE PERSONNEL IN TRAINING

	1951 actual	1952 estimate	1953 estimate
In civilian institutions:			
Standard courses.....	73	80	84
Short courses.....	1,173	1,400	1,205
In Air Force medical service schools:			
Officers.....	942	2,980	6,365
Enlisted personnel.....	513	2,235	2,336
In Army and Navy medical service schools:			
Officers.....	303	409	648
Enlisted.....	5,775	5,556	5,821

8. *Service-wide support.*—This includes administration and management of the Air Force at central and major command headquarters, including the leasing of Air Force-wide command and operational communications networks, services, and systems; maintenance and operation of Air mission and air attaché offices; and Air Force participation in joint international projects.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	238,464	294,924	354,456
Full-time equivalent of all other positions.....	237	270	185
Average number of all employees.....	184,575	261,369	322,957
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,239	\$3,547	\$3,503
Average grade.....	GS-4.3	GS-4.4	GS-4.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,984	\$3,286	\$3,275
Average grade.....	CPC-5.6	CPC-5.5	CPC-5.5
Ungraded positions: Average salary.....	\$3,127	\$3,124	\$3,025
Personal service obligations:			
Permanent positions.....	\$574,576,987	\$841,059,540	\$1,020,022,998
Part-time and temporary positions.....	1,755,092	1,647,610	1,366,782
Regular pay in excess of 52-week base.....		3,310,884	3,967,805
Payment above basic rates.....	43,361,755	40,670,161	24,943,285
Total personal service obligations.....	619,693,834	886,688,195	1,050,300,870
<i>Direct Obligations</i>			
01 Personal services.....	619,153,996	884,071,195	1,046,619,870
02 Travel.....	43,173,153	57,439,000	94,591,000
03 Transportation of things.....	90,737,414	133,119,000	228,561,000
04 Communication services.....	12,999,199	25,123,000	44,445,000
05 Rents and utility services.....	23,805,982	40,681,000	68,759,000
06 Printing and reproduction.....	19,056,819	18,835,000	23,128,000
07 Other contractual services.....	464,900,396	375,676,000	546,376,000
08 Supplies and materials.....	1,372,791,403	1,187,488,000	1,818,035,000
09 Equipment.....	439,506,776	481,714,000	521,782,000
13 Refunds, awards, and indemnities.....	91,087	61,000	10,000
15 Taxes and assessments.....	2,401,829	7,109,950	9,434,000
Subtotal.....	3,088,258,054	3,211,317,145	4,401,740,870
Deduct charges for quarters and subsistence.....	1,139,044	1,516,795	1,740,870
Total direct obligations.....	3,087,119,010	3,209,800,350	4,400,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	539,838	2,617,000	3,681,000
03 Transportation of things.....	2,017,797	2,097,000	6,712,000
04 Communication services.....	294,673	885,000	1,215,000
05 Rents and utility services.....	842,882	611,000	1,636,000
06 Printing and reproduction.....	138,800	20,000	37,000
07 Other contractual services.....	9,754,985	14,407,000	38,383,000
08 Supplies and materials.....	61,430,788	50,966,000	82,172,000
09 Equipment.....	15,601,237	13,766,000	25,504,000
15 Taxes and assessments.....		7,000	9,000
Total obligations payable out of reimbursements from other accounts.....	90,621,000	85,376,000	159,349,000
Total obligations.....	3,177,740,010	3,295,176,350	4,559,349,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$453,464,782	\$1,748,766,858	\$1,757,159,208
Obligations incurred during the year.....	3,114,835,561	3,293,768,350	4,559,349,000
	3,568,300,343	5,042,535,208	6,316,508,208
Deduct:			
Reimbursable obligations.....	90,621,000	85,376,000	159,349,000
Unliquidated obligations, end of year.....	1,748,766,858	1,757,159,208	2,557,159,208
Total expenditures.....	1,728,912,485	3,200,000,000	3,600,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,394,964,026	1,925,000,000	2,500,000,000
Out of prior authorizations.....	333,948,459	1,275,000,000	1,100,000,000

MILITARY PERSONNEL REQUIREMENTS

Military Personnel Requirements, Air Force—

For pay, allowances, clothing, subsistence, transportation, interest on deposits of enlisted personnel, and travel in kind for cadets and all other personnel of the Air Force of the United States on active duty (other than personnel of the Reserve components, including

the Air National Guard, on active duty while undergoing reserve training), including commutation of quarters, subsistence supplies for issue as rations to enlisted personnel, cloth and materials and clothing for issue and sale, and clothing allowances, as authorized by law; and, in connection with personnel paid from this appropriation, for rental of camp sites and local procurement of utility services and other necessary expenses incident to individual or troop movements (including packing and unpacking and transportation of organizational equipment), ice, meals for recruiting parties, monetary allowances for liquid coffee for troops when supplied cooked or travel rations, altering and fitting clothing, and commutation of rations, as authorized by law, to enlisted personnel, including those sick in hospitals [(to be paid to the surgeon in charge)]; transportation, as authorized by law, of dependents, baggage, and household effects of personnel paid from this appropriation; rations for civilian employees when entitled thereto, applicants for enlistment, prisoners of war, and general prisoners; subsistence supplies for resale, as authorized by law; commutation of rations, as authorized by regulations, to applicants for enlistment, civilian employees entitled to subsistence at public expense, and general prisoners, while sick in hospitals [(to be paid to the surgeon in charge)]; subsistence of supernumeraries necessitated by emergent military circumstances; issues of toilet articles and barbers' and tailors' material to general prisoners confined at military posts without pay and allowances, applicants for enlistment, and recruits upon first enlistment; civilian clothing and when necessary an overcoat, the cost of all not to exceed \$30, for each person upon each release from a military prison, each enlisted man discharged otherwise than honorably, each enlisted man convicted by a civil court for an offense resulting in confinement in a civil prison, and each enlisted man interned, or discharged without internment as an alien enemy; expenses of apprehension and delivery of deserters, stragglers, and escaped military prisoners; payment, in the discretion of the Secretary, of rewards (not to exceed \$25 in any one case) for the apprehension of deserters; confinement of military prisoners in nonmilitary facilities; donations of not to exceed \$25 to each civilian prisoner upon each release from a military prison, to each enlisted man discharged otherwise than honorably upon each release from confinement under court-martial sentence, and to each person discharged for fraudulent enlistment; expenses of courts, boards, and commissions; welfare; and medals and other awards; [\$3,016,700,000] \$3,300,000,000. (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$3,016,700,000 Estimate 1953, \$3,300,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,941,700,000	\$3,016,700,000	\$3,300,000,000
Transferred from "Maintenance and operations, Air Force," pursuant to 5 U. S. C. 172.....	922,000		
Transferred to "Maintenance and operations, Air Force," pursuant to 5 U. S. C. 172.....	-7,122,000		
Adjusted appropriation or estimate.....	1,935,500,000	3,016,700,000	3,300,000,000
Reimbursements from other accounts.....	501,181	1,775,000	2,082,000
Total available for obligation.....	1,936,001,181	3,018,475,000	3,302,082,000
Unobligated balance, estimated savings.....	-35,000,000	-93,261,000	
Obligations incurred.....	1,901,001,181	2,925,214,000	3,302,082,000
Comparative transfer from "Contingencies, Air Force".....	152,000		
Total obligations.....	1,901,153,181	2,925,214,000	3,302,082,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Pay and allowances.....	\$1,637,606,425	\$2,454,026,000	\$2,809,395,000
2. Movements, permanent change of station.....	108,454,088	159,824,000	153,500,000
3. Subsistence.....	148,028,301	301,396,000	332,000,000
4. Civilian clothing.....	408,445	604,000	665,000
5. Other military personnel requirements.....	6,154,741	7,589,000	4,440,000
Total direct obligations.....	1,900,652,000	2,923,439,000	3,300,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Pay and allowances.....	118,694	950,000	1,132,000
2. Movements, permanent change of station.....	211,919	325,000	400,000

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE AIR FORCE—Continued****MILITARY PERSONNEL REQUIREMENTS—Continued****Military Personnel Requirements, Air Force—Continued****OBLIGATIONS BY ACTIVITIES—continued**

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
5. Other military personnel requirements.....	\$170, 568	\$500, 000	\$550, 000
Total obligations payable out of reimbursements from other accounts.....	501, 181	1, 775, 000	2, 082, 000
Total obligations.....	1, 901, 153, 181	2, 925, 214, 000	3, 302, 082, 000

PROGRAM AND PERFORMANCE

Provision is made for pay and allowances of all military personnel on extended active duty in the Air Force; permanent change of station movements of military personnel, dependents, and organizations; subsistence supplies for issue as rations to enlisted personnel; individual civilian clothing for enlisted personnel on duty in specific assignments which requires the wearing of civilian clothing and for personnel discharged other than honorably; and other miscellaneous military personnel requirements, such as welfare and morale supplies, chaplains' supplies and equipment, expenses of courts, commissions and boards, expenses incident to the apprehension of deserters, and interest on soldiers' deposits.

The actual Air Force strength on July 1, 1951, was 788,381. It is planned to increase this strength to 973,350 by June 30, 1952, and to 1,061,000 by June 30, 1953.

The average strength in 1951 and the planned strengths for 1952 and 1953 are shown in the following table:

AVERAGE NUMBER

	1951 actual	1952 estimate	1953 estimate
Officers (excluding nurses and W. M. S. C.).....	73, 672	118, 005	135, 308
Nurses and W. M. S. C.....	1, 590	3, 028	4, 276
Enlisted personnel.....	506, 808	766, 220	870, 156
Aviation cadets.....	2, 169	4, 155	8, 377
Total.....	584, 239	891, 408	1, 018, 117

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services (military).....	\$1, 637, 606, 425	\$2, 454, 026, 000	\$2, 809, 395, 000
02 Travel.....	76, 290, 023	112, 000, 000	103, 340, 000
03 Transportation of things.....	30, 692, 507	45, 949, 000	48, 092, 000
07 Other contractual services.....	2, 415, 764	3, 347, 000	3, 548, 000
08 Supplies and materials.....	150, 015, 826	303, 525, 000	333, 590, 000
09 Equipment.....	3, 065, 265	4, 227, 000	1, 543, 000
11 Grants, subsidies, and contributions.....	43, 250	26, 000	20, 000
12 Pensions, annuities, and insurance claims.....	118, 125	11, 000	11, 000
13 Refunds, awards, and indemnities.....	10, 000	328, 000	461, 000
14 Interest.....	394, 815		
Total direct obligations.....	1, 900, 652, 000	2, 923, 439, 000	3, 300, 000, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services (military).....	118, 694	950, 000	1, 132, 000
02 Travel.....	211, 919	525, 000	600, 000
07 Other contractual services.....	170, 568	300, 000	350, 000
Total obligations payable out of reimbursements from other accounts.....	501, 181	1, 775, 000	2, 082, 000
Total obligations.....	1, 901, 153, 181	2, 925, 214, 000	3, 302, 082, 000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$151, 038, 324	\$289, 011, 342	\$512, 450, 342
Adjustment in obligations of prior year.....	21, 380, 909		
Obligations incurred during the year.....	1, 901, 001, 181	2, 925, 214, 000	3, 302, 082, 000
	2, 073, 420, 414	3, 214, 225, 342	3, 814, 532, 342
Deduct:			
Reimbursable obligations.....	501, 181	1, 775, 000	2, 082, 000
Unliquidated obligations, end of year.....	289, 011, 342	512, 450, 342	612, 450, 342
Total expenditures.....	1, 783, 907, 891	2, 700, 000, 000	3, 200, 000, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	1, 617, 889, 408	2, 419, 700, 000	2, 727, 900, 000
Out of prior authorizations.....	166, 018, 483	280, 300, 000	472, 100, 000

RESEARCH AND DEVELOPMENT**Research and Development, Air Force—**

For expenses necessary for basic and applied scientific research and development, by contract or otherwise, and transportation of things, to remain available until expended, **\$425,000,000** \$525,-000,000. (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, **\$425,000,000** Estimate 1953, **\$525,000,000**
Appropriated (adjusted) 1952, **\$431,304,470**

* Excludes \$3,201,985 for activities transferred in the estimates to "Maintenance and operations, Air Force." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$297, 611, 000	\$425, 000, 000	\$525, 000, 000
Transferred from "Emergency fund, Office of Secretary of Defense":			
Pursuant to Public Law 843.....	50, 413, 000		
Pursuant to Public Law 179.....		6, 304, 470	
Transferred to "Signal service of the Army," pursuant to 5 U. S. C. 172.....	-750, 000		
Adjusted appropriation or estimates.....	347, 274, 000	431, 304, 470	525, 000, 000
Prior year balance available.....	37, 799, 385	57, 059, 792	
Reimbursements from other accounts.....	21, 888	130, 000	100, 000
Total available for obligation.....	385, 095, 273	488, 494, 262	525, 100, 000
Balance available in subsequent year.....	-57, 059, 792		
Obligations incurred.....	328, 035, 481	488, 494, 262	525, 100, 000
Comparative transfer to "Maintenance and operations, Air Force".....	-3, 424, 065	-3, 047, 000	
Total obligations.....	324, 611, 416	485, 447, 262	525, 100, 000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Aircraft.....	\$52, 335, 143	\$74, 227, 000	74, 071, 000
2. Guided missiles.....	51, 687, 024	116, 052, 000	110, 381, 000
3. Propulsion.....	48, 497, 827	69, 503, 000	96, 677, 000
4. Electronics.....	48, 155, 737	54, 624, 792	68, 697, 000
5. Armament.....	30, 293, 522	35, 536, 000	45, 507, 000
6. Equipment.....	36, 615, 943	41, 149, 000	42, 017, 000
7. Sciences.....	36, 577, 037	63, 884, 000	64, 411, 000
8. Special projects.....	15, 695, 809	24, 477, 470	16, 545, 000
9. Laboratory operations.....	4, 731, 486	5, 864, 000	6, 694, 000
Total direct obligations.....	324, 589, 528	485, 317, 262	525, 000, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Guided missiles.....	5, 024		
4. Electronics.....		75, 000	
9. Laboratory operations.....	16, 864	55, 000	100, 000
Total obligations payable out of reimbursements from other accounts.....	21, 888	130, 000	100, 000
Total obligations.....	324, 611, 416	485, 447, 262	525, 100, 000

PROGRAM AND PERFORMANCE

In close coordination with the other military departments provision is made for furnishing the Air Force with superior aircraft, weapons, and other equipment with a view (a) to overcoming qualitative deficiencies; (b) to

accelerating the development of those weapons, weapons systems, or components which will substantially strengthen the Air Force; and (c) to increasing fundamental knowledge. The estimate covers the direct costs of research and development, excluding pay and other related costs of military personnel and ordinary maintenance of research facilities. Most Air Force research and development work is carried out by contractual arrangements, mainly with industrial institutions; a smaller portion is carried out by use of other governmental facilities or with the Air Force's own facilities.

1. *Aircraft*.—This applies to the study, development, and testing of (a) aircraft, including fighters, bombers, interceptors, transports, and helicopters; and (b) related equipment.

2. *Guided missiles*.—This covers the study, development, and testing of guided missiles and related equipment designed for the various basic missions of the Air Force.

3. *Propulsion*.—This provides for research, development, and testing in the field of aircraft power plants, propellers, helicopter rotors, and associated equipment.

4. *Electronics*.—Provision is made for the research and development of electronic equipment, including airborne and ground radio and radar equipment.

5. *Armament*.—This is devoted to strategic and tactical bomb systems, fire-control systems, ordnance, and related equipment.

6. *Equipment*.—This covers all necessary ground or airborne equipment not covered by the preceding activities.

7. *Sciences*.—This provides for basic and applied research and investigations in the physical and other sciences.

8. *Special projects*.—These are projects of a special nature as directed by Headquarters, United States Air Force.

9. *Laboratory operations*.—This covers civilian personnel and technical supplies and equipment not identifiable with other activities.

OBLIGATIONS BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	8,138	9,035	11,460
Full-time equivalent of all other positions.....	16	24	24
Average number of employees.....	6,342	8,298	10,371
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,499	\$5,002	\$4,924
Average grade.....	GS-7.4	GS-7.5	GS-7.4
Crafts, protective and custodial grades:			
Average salary.....	\$2,950	\$3,311	\$3,311
Average grade.....	CPC-5.2	CPC-5.2	CPC-5.2
Ungraded positions: Average salary.....	\$4,180	\$4,198	\$4,180
<i>Personal service obligations:</i>			
Permanent positions.....	\$28,288,044	\$38,717,000	\$49,799,000
Part-time and temporary positions.....	146,142	230,000	230,000
Regular pay in excess of 52-week base.....	9,858,020	13,879,400	15,018,000
Payment above basic rates.....	2,263,759	1,144,000	1,314,000
Total personal service obligations.....	30,697,945	40,240,000	51,533,000
<i>Direct Obligations</i>			
01 Personal services.....	30,693,372	40,231,000	51,533,000
02 Travel.....	2,364,678	3,335,000	4,195,000
03 Transportation of things.....	268,659	376,500	455,000
04 Communications services.....	21,604	4,000	4,000
07 Other contractual services.....	261,179,956	387,707,062	410,728,000
08 Supplies and materials.....	9,858,020	13,879,400	15,018,000
09 Equipment.....	20,166,377	39,658,700	42,910,000
15 Taxes and assessments.....	36,862	125,600	157,000
Total direct obligations.....	324,589,528	485,317,262	525,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4,573	9,000	-----
02 Travel.....	4,586	8,000	-----

OBLIGATIONS BY OBJECTS—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
07 Other contractual services.....	\$12,729	\$75,000	\$64,000
08 Supplies and materials.....	-----	38,000	36,000
Total obligations payable out of reimbursements from other accounts.....	21,888	130,000	100,000
Total obligations.....	324,611,416	485,447,262	525,100,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$139,498,079	\$291,314,757	\$479,679,019
Obligations incurred during year.....	328,035,481	488,494,262	525,100,000
	467,533,560	779,809,019	1,004,779,019
Deduct:			
Reimbursable obligations.....	21,888	130,000	100,000
Unliquidated obligations, end of year.....	291,314,757	479,679,019	604,679,019
Total expenditures.....	176,196,915	300,000,000	400,000,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	176,196,915	93,000,000	124,000,000
Out of prior authorizations.....	-----	207,000,000	276,000,000

RESERVE PERSONNEL REQUIREMENTS

Reserve Personnel Requirements, Air Force—

For pay, allowances, clothing, subsistence, and travel for personnel of the [United States] Air Force Reserve and the Air Reserve Officers' Training Corps, while on active duty undergoing reserve training or while performing drills or equivalent duty, or undergoing training and instruction or on duty under section 5, National Defense Act, as authorized by law; and the procurement and issue of uniforms to institutions necessary for the training of the Air Reserve Officers' Training Corps, as authorized by law, [\$19,043,000] \$31,713,000, to remain available until June 30, [1953] 1954. (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$19,043,000

Estimate 1953, \$31,713,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,000	\$19,043,000	\$31,713,000
Transferred (pursuant to 5 U. S. C. 172) from—			
“Air Force Reserve”.....	31,968,000	-----	-----
“Air Reserve Officers' Training Corps”.....	7,849,000	-----	-----
Adjusted appropriation or estimate.....	39,818,000	19,043,000	31,713,000
Prior year balance available.....	-----	9,200,000	5,427,000
Total available for obligation.....	39,818,000	28,243,000	37,140,000
Balance available in subsequent year.....	—9,200,000	—5,427,000	-----
Obligations incurred.....	30,618,000	22,816,000	37,140,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Pay and allowances, Reserve and Reserve Officers' Training Corps.....	\$22,355,241	\$11,816,000	\$23,664,000
2. Travel for training, Reserve and Reserve Officers' Training Corps.....	885,520	1,560,000	2,945,000
3. Subsistence, Reserve and Reserve Officers' Training Corps.....	398,931	689,000	1,348,000
4. Individual clothing, Reserve and Reserve Officers' Training Corps.....	6,978,308	8,751,000	9,183,000
Obligations incurred.....	30,618,000	22,816,000	37,140,000

PROGRAM AND PERFORMANCE

Training and instruction of Air Force Reserve personnel and students enrolled in the Air Reserve Officers' Training Corps are supported by providing pay, travel allowances, subsistence, and clothing.

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE AIR FORCE—Continued****RESERVE PERSONNEL REQUIREMENTS—Continued****Reserve Personnel Requirements, Air Force—Continued**

The United States Air Force Reserve program is designed to provide trained personnel to augment Regular Air Force units and to establish Reserve units. The program is based upon an average of 18,112 officers and 20,212 airmen; it is anticipated that 23,991 officers and 28,766 airmen will be assigned to the Air Force Reserve by the end of fiscal year 1953.

The Air Reserve Officers' Training Corps program, as the largest source of junior officers for the Air Force, will be conducted during 1953 at 187 institutions. Total enrollment for fiscal year 1953 is programed at 135,900, of whom 106,800 will be basic students and 29,100 advanced, with a net enrollment of 60,000 first-year basic students. It is further contemplated that 22,500 students will attend summer training camps. The camps are designed to provide 42 days of practical training, with intensive applied training in specialized fields. It is estimated that the program will produce 27,750 Reserve officers annually by the end of fiscal year 1955. At institutions all students receive uniforms in kind or commutation; advanced-course students will receive commutation in lieu of subsistence at 90 cents per day. For summer camp, provision is made for travel, subsistence and clothing, with pay at the rate of \$2.50 per day.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services (military).....	\$22,355,241	\$11,816,000	\$23,664,000
02 Travel.....	885,520	1,500,000	2,945,000
08 Supplies and materials.....	7,377,239	9,440,000	10,531,000
Obligations incurred.....	30,618,000	22,816,000	37,140,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$7,698,165	\$10,514,165
Obligations incurred during the year.....	\$30,618,000	22,816,000	37,140,000
Deduct unliquidated obligations, end of year.....	30,618,000	30,514,165	47,654,165
	7,698,165	10,514,165	16,654,165
Total expenditures.....	22,919,835	20,000,000	31,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	22,919,835	13,000,000	24,000,000
Out of prior authorizations.....		7,000,000	7,000,000

AIR NATIONAL GUARD**Air National Guard—**

For pay, allowances, clothing, subsistence, transportation (including mileage, actual and necessary expenses, or per diem in lieu thereof), medical and hospital treatment and related expenses, for members of the Air National Guard while undergoing Reserve training or while performing drills or equivalent duty, including officers on duty under section 5, National Defense Act, as authorized by law; travel expenses (other than mileage), on the same basis as authorized by law for Air National Guard personnel on active Federal duty, of Air National Guard commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; establishment, maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air National Guard, including construction of facilities, and additions, extensions, alterations, improvements, and rehabilitation of existing facilities, as authorized by the Act of September 11, 1950 (Public Law 783); maintenance, operation, and modification of aircraft; transportation of things; purchase and hire of passenger motor vehicles; procurement and issue to the Air National Guard of the several States, Territories, and the District of Columbia of supplies,

materials, and equipment, as authorized by law; and expenses incident to the maintenance and use of supplies, materials, and equipment, including such as may be furnished from stocks under the control of agencies of the Department of Defense; **[\$87,900,000]** \$102,500,000: *Provided*, That the number of caretakers authorized to be employed under the provisions of law (32 U. S. C. 42) may be such as is deemed necessary by the Secretary of the Air Force. (*Department of Defense Appropriation Act, 1952.*)

Appropriated 1952, \$87,900,000

Estimate 1953, \$102,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$103,935,000	\$87,900,000	\$102,500,000
Reimbursements from other accounts.....	5,663,605	658,000	
Total available for obligation.....	109,598,605	88,558,000	102,500,000
Unobligated balance, estimated savings.....	-8,039,505		
Obligations incurred.....	101,559,100	88,558,000	102,500,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Major procurement.....	\$16,269,409	\$31,445,000	\$33,075,000
2. Acquisition and construction of real property.....	7,182,747	18,156,000	12,701,000
3. Maintenance and operation.....	56,436,114	28,883,000	48,193,000
4. Military personnel requirements.....	16,007,225	9,416,000	8,531,000
Total direct obligations.....	95,895,495	87,900,000	102,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Maintenance and operation.....	5,566,335	638,000	
4. Military personnel requirements.....	97,270	20,000	
Total obligations payable out of reimbursements from other accounts.....	5,663,605	658,000	
Obligations incurred.....	101,559,100	88,558,000	102,500,000

PROGRAM AND PERFORMANCE

Provision is made for facilities, supplies, equipment, pay, and allowances essential for the training, operation, and maintenance of the Air National Guard as a Reserve component of the Air Force. During 1952 the Air National Guard was composed of 5 wings and 18 squadrons, with supporting elements. Air National Guard units completing 21 months of active military service will be returning to their respective States in 1953. Advance cadres will be established 6 months prior to the return of the units in order to permit immediate resumption of training and operations. A total of 376 units will be supported by these estimates at the end of the fiscal year.

1. *Major procurement.*—Provision is made for the re-equipping of Air National Guard units.

2. *Acquisition and construction of real property.*—This covers the construction of fuel storage facilities, aircraft parking aprons, flying field facilities, permanent training sites, and runway extensions due to conversion of the aircraft in the Air National Guard program from conventional to jet-type aircraft.

3. *Maintenance and operation.*—This applies to 113 Air National Guard installations, together with unit equipment. Included are the support of the flying-hour program, transportation costs of supplies and equipment, hospitalization, care of the dead, and commercial communications services. Training for Air National Guard personnel will be provided in service and technical schools, pilot training schools, and supplementary exercises for 374 officers and 793 airmen.

4. *Military personnel requirements.*—These cover pay and allowances for an average assigned strength of 16,645, composed of 1,705 officers and 14,940 airmen for 48

inactive-duty training assemblies and for 15 days' active-duty training for 3,760, composed of 487 officers and 3,273 airmen of selected units. Funds for subsistence and uniforms are included.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,085		
Average number of all employees.....	1,085		
Average salaries and grades: Ungraded positions: Average salary.....	\$3,167		
Personal services obligations: Permanent positions.....	3,436,195		
Personal service obligations:			
Military.....	15,036,745	\$6,766,000	\$5,551,000
Civilian non-Federal.....	17,390,792	8,456,000	14,287,000
Unclassified.....	3,436,195		
Total personal service obligations.....	35,863,732	15,222,000	20,138,000
<i>Direct Obligations</i>			
01 Personal services.....	35,795,483	15,222,000	20,138,000
02 Travel.....	892,720	467,000	570,000
03 Transportation of things.....	1,358,923	537,000	1,060,000
04 Communication services.....	190,094	89,000	341,000
05 Rents and utility services.....	155,973	175,000	223,000
06 Printing and reproduction.....	91,260	93,000	60,000
07 Other contractual services.....	3,801,186	4,831,000	6,124,000
Services performed by other agencies.....		2,535,000	3,217,000
08 Supplies and materials.....	33,472,352	14,078,000	21,175,000
09 Equipment.....	13,053,977	31,717,000	36,891,000
10 Lands and structures.....	7,083,527	18,156,000	12,701,000
Total direct obligations.....	95,895,495	87,900,000	102,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	68,249		
02 Travel.....	27,217		
07 Other contractual services.....	314,003		
08 Supplies and materials.....	4,138,783	458,000	
09 Equipment.....	1,115,353	200,000	
Total obligations payable out of reimbursements from other accounts.....	5,663,605	658,000	
Obligations incurred.....	101,559,100	88,558,000	102,500,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$42,040,661	\$48,996,304	\$56,896,304
Adjustment in obligations of prior years.....	2,723,200		
Obligations incurred during the year.....	101,559,100	88,558,000	102,500,000
Deduct:	146,322,961	137,554,304	159,396,304
Reimbursable obligations.....	5,663,605	658,000	
Unliquidated obligations, end of year.....	48,996,304	56,896,304	59,396,304
Total expenditures.....	91,663,052	80,000,000	100,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	57,526,406	45,000,000	63,000,000
Out of prior year authorizations.....	34,136,646	35,000,000	37,000,000

CONTINGENCIES

Contingencies, Air Force—

For emergencies and military expenses, to be expended on the authority or approval of the Secretary of the Air Force, and such expenses may be accounted for solely on his certificate, **[\$40,600,000]** \$40,787,000. (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, **\$40,600,000**Estimate 1953, **\$40,787,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$39,824,000	\$40,600,000	\$40,787,000
Reimbursements from other accounts.....		10,000	
Total available for obligation.....	39,824,000	40,610,000	40,787,000
Unobligated balance, estimated savings.....	-1,855,962		
Obligations incurred.....	37,968,038	40,610,000	40,787,000
Comparative transfer to "Military personnel requirements, Air Force".....	-152,000		
Total obligations.....	37,816,038	40,610,000	40,787,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Congressional travel.....		\$1,500	\$1,500
2. Miscellaneous current expenses.....	\$125,739	183,500	178,500
3. Other contingency expenses.....	37,690,299	40,415,000	40,607,000
Total direct obligations.....	37,816,038	40,600,000	40,787,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Miscellaneous current expenses.....		10,000	
Total obligations.....	37,816,038	40,610,000	40,787,000

PROGRAM AND PERFORMANCE

Provision is made for expenses of an emergency nature not otherwise provided for, and for extraordinary military expenses as may be authorized by the Secretary of the Air Force.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
02 Travel.....	\$2,311	\$3,000	\$3,000
07 Other contractual services.....	37,813,727	40,597,000	40,784,000
Total direct obligations.....	37,816,038	40,600,000	40,787,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....		10,000	
Total obligations.....	37,816,038	40,610,000	40,787,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$669,234	\$2,168,122	\$2,768,122
Obligations incurred during the year.....	37,968,038	40,610,000	40,787,000
Deduct:	38,637,272	42,778,122	43,555,122
Reimbursable obligations.....		10,000	
Unliquidated obligations, end of year.....	2,168,122	2,768,122	3,555,122
Adjustment in obligations of prior years.....	8,491		
Total expenditures.....	36,460,659	40,000,000	40,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	35,905,637	38,040,000	38,100,000
Out of prior authorizations.....	555,022	1,960,000	1,900,000

Miscellaneous

Air Force Reserve—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$73,235,000		
Transferred (pursuant to 5 U. S. C. 172) to—			
"Major procurement, other than aircraft, Air Force".....	-6,394,000		
"Maintenance and operations, Air Force".....	-34,873,000		
"Reserve personnel requirements, Air Force".....	-31,968,000		
Adjusted appropriation (obligations incurred).....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$25,821,570	\$6,224,186	
Deduct:	6,224,186		
Unliquidated obligations, end of year.....		224,186	
Adjustment in obligations of prior years.....	263,656		
Total expenditures.....	19,333,728	6,000,000	
Expenditures out of prior authorizations.....	19,333,728	6,000,000	

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE AIR FORCE—Continued****Miscellaneous—Continued***Air Reserve Officers' Training Corps—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$10,600,000		
Transferred (pursuant to 5 U. S. C. 172) to—			
"Reserve personnel requirements, Air Force"	-7,849,000		
"Major procurement, other than aircraft, Air Force"	-697,600		
"Maintenance and operations, Air Force"	-2,053,400		
Adjusted appropriation (obligations incurred).....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,001,248	\$303,852	
Adjustment in obligations of prior years.....	167,986		
	2,169,234	303,852	
Deduct:			
Unliquidated obligations, end of year.....	303,852		
Adjustment in obligations of prior years.....		103,852	
Total expenditures.....	1,865,382	200,000	
Expenditures out of prior authorizations.....	1,865,382	200,000	

Preparation for Sale or Salvage of Military Property, Air Force—
(Annual indefinite, special account)Appropriated (est.) 1952, **\$6,042,000** Estimate 1953, **\$5,762,000****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,575,167	\$6,042,000	\$5,762,000
Unobligated balance, estimated savings.....	-3,575,150		
Obligations incurred.....	17	6,042,000	5,762,000

OBLIGATIONS BY ACTIVITIES

Operating expenses—1951, \$17; 1952, \$6,042,000; 1953, \$5,762,000.

PROGRAM AND PERFORMANCE

The proceeds from sales of scrap or salvage material are used to meet the expenses of such sale or salvage (sec. 625, Public Law 179, 82d Cong.).

OBLIGATIONS BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
02 Travel.....		\$75,000	\$105,000
04 Communication services.....		55,000	75,000
05 Rents and utility services.....		150,000	200,000
06 Printing and reproduction.....		20,000	30,000
07 Other contractual services.....		\$50,000	700,000
08 Supplies and materials.....		1,600,000	1,652,000
09 Equipment.....	\$17	3,292,000	3,000,000
Obligations incurred.....	17	6,042,000	5,762,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$3,542,000
Obligations incurred during the year.....	\$17	\$6,042,000	5,762,000
	17	6,042,000	9,304,000
Deduct unliquidated obligations, end of year.....		3,542,000	3,604,000
Total expenditures.....	17	2,500,000	5,700,000
Expenditures are distributed as follows:			
Out of current authorizations.....	17	2,500,000	2,200,000
Out of prior authorizations.....			3,500,000

*Salaries and Expenses, Administration, Air Force—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$80,145,000		
Transferred (pursuant to 5 U. S. C. 172) to—			
"Maintenance and operations, Air Force"	-77,133,500		
"Major procurement other than aircraft, Air Force"	-3,011,500		
Adjusted appropriation (obligations incurred).....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$6,292,819	\$355,710	
Adjustment in obligations of prior years.....	23,467	-55,710	
	6,316,286	300,000	
Deduct unliquidated obligations, end of year.....	355,710		
Total expenditures.....	5,960,576	300,000	
Expenditures out of prior authorizations.....	5,960,576	300,000	

*Special Procurement, Air Force—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$608,600,000		
Transferred (pursuant to 5 U. S. C. 172) to—			
"Major procurement other than aircraft, Air Force"	-594,264,000		
"Maintenance and operations, Air Force"	-14,336,000		
Adjusted appropriation (obligations incurred).....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$104,758,409	\$36,000,000	
Deduct:			
Unliquidated obligations, end of year.....	36,000,000		
Adjustment in obligations of prior years.....	20,425,090		
Total expenditures.....	48,333,319	36,000,000	
Expenditures out of prior authorizations.....	48,333,319	36,000,000	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
 "Mutual security, Executive Office of the President."
 "Contingencies, Department of Defense."

*Miscellaneous Expired Accounts, Air Force—***ANALYSIS OF EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$153,677,752	\$37,937,047	
Adjustment in obligations of prior years.....	12,694		
	153,690,446	37,937,047	
Deduct:			
Unliquidated obligations, end of year.....	37,937,047		
Adjustment in obligations of prior years.....	18,512,475	21,660,857	
Obligated balance carried to certified claims account (act July 6, 1949 (63 Stat. 407)).....	959,983		
Total expenditures.....	96,280,941	16,276,190	
Expenditures out of prior authorizations are distributed as follows:			
"Air Corps, Army" (052).....	8,292,174		
"Claims, Air Force" (052).....	141,376	8,777	
"Department of the Air Force" (052).....	16,044,697	2,000,000	
"General expenses, United States Air Force" (052).....	71,802,694	14,267,413	

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

MILITARY FUNCTIONS

DEPARTMENT OF THE ARMY

Expenses and Losses, Financing War Contracts—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$354		
Prior year balance available.....	28,298	\$28,507	\$28,457
Total available for obligation.....	28,652	28,507	28,457
Balance available in subsequent year.....	-28,507	-28,457	-28,407
Obligations incurred.....	145	50	50

OBLIGATIONS BY ACTIVITIES

Payments to Federal Reserve banks for expenses incurred as fiscal agents of the United States for the Department of the Army, pursuant to Executive Order 9112—1951, \$145; 1952, \$50; 1953, \$50.

PROGRAM AND PERFORMANCE

This covers expenses and losses incurred in connection with loans made to corporations engaged in military production in World War II. Only one loan remains outstanding.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$145; 1952, \$50; 1953, \$50.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$145	\$50	\$50
Expenditures out of prior authorizations.....	145	50	50

Replacement of Personal Property Sold, Department of the Army—

Appropriated (est.) 1952, \$1,250,000 Estimate 1953, \$1,200,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,196,195	\$1,250,000	\$1,200,000
Prior year balance available.....	1,666,841	857,943	760,540
Total available for obligation.....	4,863,036	2,107,943	1,960,540
Balance available in subsequent year.....	-857,943	-760,540	-710,540
Unobligated balance, estimated savings.....	-136,594		
Obligations incurred.....	3,868,499	1,347,403	1,250,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Procurement of equipment.....	\$1,315,289	\$458,118	\$425,000
2. Procurement of spare parts.....	2,553,210	889,285	825,000
Obligations incurred.....	3,868,499	1,347,403	1,250,000

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
08 Supplies and materials.....	\$2,553,210	\$889,285	\$825,000
09 Equipment.....	1,315,289	458,118	425,000
Obligations incurred.....	3,868,499	1,347,403	1,250,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$5,879,573	\$3,902,524	\$1,850,927
Obligations incurred during the year.....	3,868,499	1,347,403	1,250,000
Deduct unliquidated obligations, end of year.....	9,748,072	5,249,927	3,100,927
Total expenditures.....	3,902,524	1,850,927	1,000,927
Expenditures are distributed as follows:			
Out of current authorizations.....	5,845,548	3,399,000	2,100,000
Out of prior authorizations.....		449,000	250,000
		2,950,000	1,850,000

DEPARTMENT OF THE NAVY

Replacement of Personal Property Sold, Navy—

Appropriated (est.) 1952, \$5,000,000 Estimate 1953, \$5,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$6,958,383	\$5,000,000	\$5,000,000
Prior year balance available.....	2,833,483	6,858,223	4,000,000
Total available for obligation.....	9,791,866	11,858,223	9,000,000
Balance available in subsequent year.....	-6,858,223	-4,000,000	-3,000,000
Obligations incurred.....	2,933,643	7,858,223	6,000,000

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1951, \$2,933,643; 1952, \$7,858,223; 1953, \$6,000,000.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$2,933,643; 1952, \$7,858,223; 1953, \$6,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,101,939	\$889,919	\$4,324,142
Obligations incurred during the year.....	2,933,643	7,858,223	6,000,000
Deduct:			
Unliquidated obligations, end of year.....	5,035,582	8,748,142	10,324,142
Obligated balance to certified claims account.....	889,919	4,324,142	3,139,971
Total expenditures.....	3,693		
Expenditures are distributed as follows:			
Out of current authorizations.....	4,141,970	4,424,000	7,184,171
Out of prior authorizations.....			
	4,141,970	4,424,000	7,184,171

Ships' Stores Profits, Navy—

Appropriated (est.) 1952, \$7,100,000 Estimate 1953, \$8,200,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,603,325	\$7,100,000	\$8,200,000
Prior year balance available.....			395,530
Available from subsequent year appropriation.....	404,470		
Available in prior year.....	-33,010	-404,470	
Total available for obligation.....	5,974,785	6,695,530	8,595,530
Balance available in subsequent year.....		-395,530	-507,530
Obligations incurred.....	5,974,785	6,300,000	8,088,000

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE NAVY—Continued***Ships' Stores Profits, Navy—Continued***OBLIGATIONS BY ACTIVITIES**

Welfare and recreation—1951, \$5,974,785; 1952, \$6,300,000; 1953, \$8,088,000.

PROGRAM AND PERFORMANCE

Profits earned in the operation of ships' stores are expended at the discretion of the Secretary of the Navy for the amusement, comfort, contentment, and welfare of officer and enlisted personnel on ships or outside the United States (31 U. S. C. 725s (68); 34 U. S. C. 533, 542).

OBLIGATIONS BY OBJECTS

08 Supplies and materials 1951, \$5,974,785; 1952, \$6,300,000; 1953, \$8,088,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$5,974,785	\$6,300,000	\$8,088,000
Expenditures out of current authorizations.....	5,974,785	6,300,000	8,088,000

DEPARTMENT OF THE AIR FORCE*Replacement of Personal Property Sold, Air Force—*Appropriated (est.) 1952, **\$2,000,000** Estimate 1953, **\$1,500,000****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,207,739	\$2,000,000	\$1,500,000
Prior year balance available.....	8,359,962	1,205,220	705,220
Total available for obligation.....	9,567,701	3,205,220	2,205,220
Balance available in subsequent year.....	-1,205,220	-705,220	-205,220
Unobligated balance, estimated savings.....	-157,084		
Obligations incurred.....	8,205,397	2,500,000	2,000,000

OBLIGATIONS BY ACTIVITIES

Replacement of equipment—1951, \$8,205,397; 1952, \$2,500,000; 1953, \$2,000,000.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

BUSINESS ENTERPRISES AND REVOLVING FUNDS**MILITARY FUNCTIONS****DEPARTMENT OF THE ARMY***Army Stock Fund—*

For additional working capital for the Army stock fund, established pursuant to section 405 of the National Security Act, as amended (5 U. S. C. 172d), \$400,000,000: Provided, That stocks procured with funds appropriated for clothing and equipage during fiscal year 1952 may be transferred to said fund.

Estimate 1953, **\$400,000,000****BUDGETARY AUTHORIZATION SCHEDULES****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....			\$400,000,000
Prior year balance reappropriated from various appropriations, pursuant to 5 U. S. C. 172.....	\$175,000,000		
Obligations incurred.....	175,000,000		400,000,000

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$8,205,397; 1952, \$2,500,000; 1953, \$2,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$94,018	\$8,052,056	\$3,552,056
Obligations incurred during the year.....	8,205,397	2,500,000	2,000,000
Deduct:	8,299,415	10,552,056	5,552,056
Unliquidated obligations, end of year.....	8,052,056	3,552,056	3,052,056
Adjustment in obligations of prior years.....	127,075		
	120,284	7,000,000	2,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....	26,266	200,000	300,000
Out of prior authorizations.....	94,018	6,800,000	2,200,000

*Wildlife Conservation, Etc., Eglin Field Reservation, Air Force—*Appropriated (estimate) 1952, **\$12,714** Estimate 1953, **\$6,500****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$12,714	\$6,500
Prior year balance available.....	\$18,660	15,140	19,851
Total available for obligation.....	18,660	27,854	26,351
Balance available in subsequent year.....	-15,140	-19,854	-16,351
Total obligations.....	3,520	8,000	10,000

OBLIGATIONS BY ACTIVITIES

For conservation of game at Eglin Field Reservation—1951, \$3,520; 1952, \$8,000; 1953, \$10,000.

PROGRAM AND PERFORMANCE

Proceeds from the sale of game permits in the Eglin Field Reservation are used for wildlife, fish and game conservation and rehabilitation, in cooperation with the Fish and Wildlife Service (Public Law 345, 81st Cong., approved October 11, 1949).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$3,520; 1952, \$8,000; 1953, \$10,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$3,520	\$8,000	\$10,000
Total expenditures out of current authorizations.....	3,520	8,000	10,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$175,000,000		\$400,000,000
Expenditures are out of current authorizations (investment in the revolving fund).....	175,000,000		400,000,000

PROGRAM AND PERFORMANCE

This fund was created under the National Security Act, as amended (5 U. S. C. 172d) to finance procurement and supply of materials and equipment. At present, the fund includes only clothing, equipage, and administrative supplies and equipment. Initial working capital was obtained from transfers of unexpended balances of expired appropriations, as requested by the Secretary of Defense and approved by the President, and from transfers of material in existing inventories.

Income is derived from reimbursements from current appropriations for materials furnished for military use and from cash sales to authorized purchasers.

The fund consists of two divisions:

1. *Clothing and Equipage Division*.—Operations are presently confined to stocks in the depot system in the United States and exclude stocks in posts, camps, and stations. In addition to procurement for annual operational requirements, stocks of clothing and equipage are procured and stored as mobilization reserves. The increases in procurement of \$415 million in 1952 over 1951 and \$392 million in 1953 over 1952 are primarily for the purpose of increasing reserve stocks.

2. *Defense Supply Service Division*.—Administrative supplies and equipment are purchased in support of the Army and Air Force offices in the Washington area.

FINANCIAL REVIEW

Reserve stocks are expected to increase from \$375,-313,732 in 1952 to \$1,656,098,732 by the end of 1953. This increase will result from transfers to the fund of materials procured by other appropriations of approximately \$930 millions and deliveries to the fund of approximately \$350 millions of purchases. An appropriation of \$400 millions is requested for 1953 to provide funds primarily for additional reserve stocks.

BUSINESS-TYPE STATEMENTS

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To Operations			
Clothing and equipage division:			
Expenses:			
Purchases of inventory at cost	\$138,650,409	\$532,191,004	\$906,220,000
Transportation	5,526,308	27,583,267	46,000,000
Total expenses	144,176,717	559,774,271	952,220,000
Defense supply service division:			
Expenses:			
Purchases of inventory		2,400,000	2,500,000
Subtotal	144,176,717	562,174,271	954,720,000
Increase in selected working capital items	7,311,767	163,930,630	
Total funds applied to operations	151,488,484	726,104,901	954,720,000
To Financing			
Increase in Treasury cash	55,470,636	134,233,099	227,039,500
Total funds applied	206,959,120	860,338,000	1,181,759,500
FUNDS PROVIDED			
By Operations			
Clothing and equipage division:			
Income:			
Sales	31,959,120	857,838,000	710,400,000
Defense supply service division:			
Income:			
Sales		2,500,000	2,500,000
Decrease in selected working capital items			68,859,500
Total funds provided by operations	31,959,120	860,338,000	781,759,500
By Financing			
Appropriation			400,000,000
Reappropriation	175,000,000		
Total funds provided	206,959,120	860,338,000	1,181,759,500

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Total funds applied to operations	\$151,488,484	\$726,104,901	\$954,720,000
Total funds provided by operations	31,959,120	860,338,000	781,759,500
Net effect on budgetary expenditures	119,529,364	-134,233,099	172,960,500
The above amounts are charged or credited (-) as follows:			
To budgetary authorizations	175,000,000		400,000,000
To net receipts of the enterprise	-55,470,636	-134,233,099	-227,039,500

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
CLOTHING AND EQUIPAGE DIVISION			
Income:			
Sales	\$31,959,120	\$857,838,000	\$710,400,000
Expenses:			
Cost of goods sold:			
Purchases of inventory at cost	138,650,409	532,191,004	906,220,000
Donated inventory		1,495,892,060	1,000,785,000
Transportation	5,526,308	27,583,267	46,000,000
Inventory increase (-) (excluding adjustment of standard prices)	-119,529,364	-1,203,777,072	-1,242,605,000
Cost of goods sold	24,647,353	851,889,259	710,400,000
Operating income	7,311,767		
Nonoperating income or expense:			
Adjustment of inventory value by revision of standard prices	43,709,707	5,948,741	
Net income, clothing and equipage division	51,021,474	5,948,741	
DEFENSE SUPPLY SERVICE DIVISION			
Income:			
Sales		2,500,000	2,500,000
Expenses:			
Purchases of inventory		2,400,000	2,500,000
Donated inventory		785,610	
Inventory increase (-)		-685,610	
Cost of goods sold		2,500,000	2,500,000
Net income, defense supply service division			
Net income for the year	51,021,474	5,948,741	
Retained earnings, beginning of year		51,021,474	56,970,215
Retained earnings, end of year	51,021,474	56,970,215	56,970,215

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Cash with U. S. Treasury	\$50,470,636	\$214,703,735	\$441,743,235
Accounts receivable	31,956,180	214,559,500	177,700,000
Inventories:			
Active stocks	163,239,071	992,388,021	954,208,021
Reserve stocks		375,313,732	1,656,098,732
Due in from undelivered purchases to be paid for from other accounts		39,000,000	10,906,000
Total assets	275,665,887	1,835,964,988	3,240,655,988
LIABILITIES			
Accounts payable:			
For goods	19,474,344	33,100,000	56,100,000
For transportation	5,170,069	10,000,000	19,000,000
Total accounts payable	24,644,413	43,100,000	75,100,000
Investment of U. S. Government			
Principal of fund:			
Reappropriation	200,000,000	200,000,000	200,000,000
Appropriation			400,000,000
Donated capital		1,535,894,773	2,508,585,773
Total principal of fund	200,000,000	1,735,894,773	3,108,585,773
Retained earnings:			
Operating earnings	7,311,767	7,311,767	7,311,767
Gains from adjustments of standard prices	43,709,707	49,658,448	49,658,448
Total retained earnings	51,021,474	56,970,215	56,970,215
Total investment of U. S. Government	251,021,474	1,792,864,988	3,165,555,988
Total liabilities and investment of U. S. Government	275,665,887	1,835,964,988	3,240,655,988

¹ Excludes obligations outstanding for items on order of \$47,774,820 as of June 30, 1951; \$303,753,885 as of June 30, 1952; and \$427,353,885 as of June 30, 1953.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel		\$5,000	\$5,000
03 Transportation	\$5,526,308	27,583,267	46,000,000

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****Army Stock Fund—Continued****SCHEDULE A-1. Accrued expenditures by objects—Continued**

Object classification	1951 actual	1952 estimate	1953 estimate
04 Communication services.....		\$175,000	\$175,000
08 Supplies and materials.....	\$186,425,229	789,390,069	1,031,140,000
09 Equipment.....		1,000,000	1,000,000
Obligations incurred.....	191,951,537	818,153,336	1,078,320,000
Deduct net changes in items on order.....	47,774,820	255,979,065	123,600,000
Total accrued expenditures.....	144,176,717	562,174,271	954,720,000

Army Industrial Fund—**BUDGETARY AUTHORIZATION SCHEDULES****AMOUNTS AVAILABLE FOR OBLIGATION**

Prior year balance reappropriated—1951, \$92,280,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred—total expenditures..	\$92,280,000		
Expenditures out of current authoriza- tions (investment in the revolving fund).....	92,280,000		

BUSINESS-TYPE STATEMENTS**PROGRAM AND PERFORMANCE**

This fund was created under the National Security Act, as amended (5 U. S. C. 172d), to finance industrial and commercial-type activities on a reimbursable basis.

Defense printing service, Ogden.—This activity provides printing services to the Department of Defense and other authorized agencies of the Government which are located in the Sixth Army area and in the States of Colorado and Wyoming.

Manufacturing division, Philadelphia Quartermaster Depot.—This activity provides materials and services, including design and manufacture of various types of articles of military clothing, sponging, shrinking, decatizing of cloth; serves in an advisory capacity for methods of manufacturing in preparation of specifications to be used by commercial contractors; and performs other authorized manufacturing, modification, alteration, and repairs of clothing for the Department of the Army.

St. Louis Printing Plant.—This activity provides printing and reproduction services for Department of Defense installations located in the St. Louis area.

Rocky Mountain Arsenal.—This activity provides for the manufacturing, renovation, rebuild, demilitarization, and storage of chemical, smoke, and incendiary munitions.

Picatinny Arsenal.—This activity supplies the Department of Defense and other authorized agencies with ordnance matériel manufactured completely or partially at the arsenal, and other authorized services.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED To Operations			
Defense Printing Service, Ogden:			
Expenses:			
Purchases of materials and supplies.....	\$127,261	\$168,600	\$177,000
Direct labor.....	114,069	138,200	150,000
Administrative expenses.....	32,872	37,100	38,000
Total expenses.....	274,202	343,900	365,000

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued To Operations—Continued			
Manufacturing Division, Philadelphia Quartermaster Depot:			
Expenses:			
Purchases of materials and supplies.....		\$28,733,456	\$25,014,516
Direct labor.....		6,236,690	6,716,120
Manufacturing expenses.....		2,335,085	2,350,700
Administrative expenses.....		529,976	540,356
Total expenses.....		37,835,201	34,621,692
St. Louis Printing Plant:			
Expenses:			
Purchases of materials and supplies.....		160,800	186,020
Direct labor.....		100,800	166,320
Manufacturing expenses.....		40,400	66,660
Administrative expenses.....		24,000	39,600
Total expenses.....		266,000	458,600
Rocky Mountain Arsenal:			
Expenses:			
Purchases of materials and supplies.....		20,400,000	32,900,000
Direct labor.....		4,500,100	6,662,700
Manufacturing expenses.....		4,205,000	6,015,700
Administrative expenses.....		2,645,000	3,200,000
Total expenses.....		31,860,100	48,778,400
Picatinny Arsenal:			
Expenses:			
Purchases of materials and supplies.....		15,000,000	10,500,000
Direct labor.....		13,500,000	14,000,000
Other direct expenses.....		2,500,000	4,000,000
Manufacturing expenses.....		7,750,000	8,500,000
Administrative expenses.....		7,500,000	7,500,000
Total expenses.....		46,250,000	44,500,000
Total funds applied to operations.....	\$274,202	116,555,201	128,723,692
To Financing			
Increase in Treasury cash.....	92,257,383		
Total funds applied.....	92,531,585	116,555,201	128,723,692
FUNDS PROVIDED By Operations			
Defense Printing Service, Ogden: Income: Sales of goods and services.....	250,898	338,400	358,500
Manufacturing Division, Philadelphia Quartermaster Depot: Income: Sales of goods and services.....		37,555,146	35,100,000
St. Louis Printing Plant: Income: Sales of goods and services.....		250,121	464,640
Rocky Mountain Arsenal: Income: Sales of goods and services.....		25,132,000	49,660,000
Picatinny Arsenal: Income: Sales of goods and services.....		29,000,000	41,000,000
Total funds provided by income.....	250,898	92,275,667	126,583,140
Decrease in selected working capital items.....	687	1,027,708	1,376,072
Total funds provided by operations.....	251,585	93,303,375	127,959,212
By Financing			
Reappropriation.....	92,280,000		
Decrease in Treasury cash.....		23,251,826	764,480
Total funds provided.....	92,531,585	116,555,201	128,723,692

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$274,202	\$116,555,201	\$128,723,692
Total funds provided by operations.....	251,585	93,303,375	127,959,212
Net effect on budgetary expenditures.....	22,617	23,251,826	764,480
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations.....	92,280,000		
To net receipts of the enterprise.....	—92,257,383	23,251,826	764,480

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
DEFENSE PRINTING SERVICE, OGDEN			
Income: Sales of goods and services.....	\$250,898	\$338,400	\$358,500
Expenses:			
Cost of goods sold:			
Purchases of materials and supplies.....	127,261	168,600	177,000
Donated materials and supplies.....	22,281		
Total expenses.....	149,542	168,600	177,000

B. Statement of income and expense—Continued

	1951 actual	1952 estimate	1953 estimate
DEFENSE PRINTING SERVICE, OGDEN—Continued			
Expenses—Continued			
Cost of goods sold—Continued			
Change in materials inventory.....	-\$46,383	-\$2,000	-\$3,000
Materials and supplies used.....	103,159	166,600	174,000
Direct labor.....	114,069	138,200	150,000
Total manufacturing costs.....	217,228	304,800	324,000
Increase in goods in process inventory.....	-2,344	-3,500	-3,500
Cost of goods sold.....	214,884	301,300	320,500
Administrative expenses.....	32,872	37,100	38,000
Total expenses.....	247,756	338,400	358,500
Net income from Defense Printing Service.....	3,142		
MANUFACTURING DIVISION, PHILADELPHIA QUARTERMASTER DEPOT			
Income: Sales of goods and services.....		37,555,146	35,100,000
Expenses:			
Cost of goods sold:			
Purchases of materials and supplies.....		28,733,456	25,014,516
Donated assets (net).....		8,001,571	
Change in raw materials and supplies inventory.....		-5,841,225	317,908
Materials and supplies used.....		30,893,801	25,332,424
Direct labor.....		6,236,690	6,716,120
Manufacturing expenses.....		2,335,085	2,350,700
Total manufacturing costs.....		39,465,576	34,399,244
Increase (-) or decrease in goods-in-process inventory.....		-2,440,400	160,400
Cost of goods sold.....		37,025,176	34,559,644
Administrative expenses.....		529,970	540,356
Total expenses.....		37,555,146	35,100,000
Net income from manufacturing division, Philadelphia Quartermaster Depot.....			
ST. LOUIS PRINTING PLANT			
Income: Sales of goods and services.....		250,121	464,640
Expenses:			
Cost of goods sold:			
Purchases of materials and supplies.....		100,800	186,020
Donated assets (net).....		46,971	
Change in materials and supplies inventory.....		-60,450	10,000
Materials and supplies used.....		87,321	196,020
Direct labor.....		100,800	166,320
Manufacturing expenses.....		40,400	66,660
Total manufacturing costs.....		228,521	429,000
Increase (-): Goods in process.....		-2,400	-3,960
Cost of goods sold.....		226,121	425,040
Administrative expenses.....		24,000	39,600
Total expenses.....		250,121	464,640
Net income from St. Louis Printing Plant.....			
ROCKY MOUNTAIN ARSENAL			
Income: Sales of goods and services.....		25,132,000	49,660,000
Expenses:			
Cost of goods sold:			
Purchases of materials and supplies.....		20,400,000	32,900,000
Donated materials.....		4,338,000	
Changes in materials inventory.....		-9,966,000	1,001,600
Materials used.....		14,772,000	33,901,600
Direct labor.....		4,560,100	6,662,700
Manufacturing expenses.....		4,205,000	6,015,700
Total manufacturing costs.....		23,537,100	46,580,000
Increase (-): Goods in process.....		-962,500	-100,000
Finished goods.....		-137,600	-20,000
Cost of goods sold.....		22,437,000	46,460,000
Administrative expenses.....		2,695,000	3,200,000
Total expenses.....		25,132,000	49,660,000
Net income from Rocky Mountain Arsenal.....			

B. Statement of income and expense—Continued

	1951 actual	1952 estimate	1953 estimate
PICATINNY ARSENAL			
Income: Sales of goods and services.....		\$29,000,000	\$41,000,000
Expenses:			
Cost of goods and services sold:			
Purchases of materials and supplies.....		15,000,000	10,500,000
Donated assets (net).....		1,250,000	
Change in materials inventory.....		-7,000,000	-1,000,000
Materials used.....		9,250,000	9,500,000
Direct labor.....		13,500,000	14,000,000
Other direct expenses.....		2,500,000	4,000,000
Manufacturing expenses.....		7,750,000	8,500,000
Total manufacturing costs.....		33,000,000	36,000,000
Increase (-) in:			
Goods in process.....		-8,500,000	-1,500,000
Finished goods.....		-3,000,000	-1,000,000
Cost of goods and services sold.....		21,500,000	33,500,000
Administrative expenses.....		7,500,000	7,500,000
Total expenses.....		29,000,000	41,000,000
Net income from Picatinny Arsenal.....			
Net income (or loss (-)) for the year.....	3,142	3,142	3,142
Retained earnings beginning of year.....			
Retained earnings, end of year.....	3,142	3,142	3,142

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$167,257,383	\$144,005,557	\$143,241,077
Accounts receivable.....	27,174	9,221,825	9,963,425
Inventories:			
Materials and supplies.....	46,383	22,916,059	22,589,551
Goods in process.....	2,344	11,911,144	13,358,204
Finished goods.....		3,137,600	4,157,600
Prepaid expenses.....		161,000	184,700
Total assets.....	167,333,284	191,353,185	193,494,557
LIABILITIES			
Current liabilities:			
Accounts payable.....	18,772	5,878,073	7,440,945
Accrued expenses.....	31,370	4,555,428	5,133,928
Total liabilities ¹	50,142	10,433,501	12,574,873
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Reappropriation.....	167,280,000	167,280,000	167,280,000
Donated assets.....		13,636,542	13,636,542
Retained earnings.....	3,142	3,142	3,142
Total investment of U. S. Government.....	167,283,142	180,919,684	180,919,684
Total liabilities and investment of U. S. Government.....	167,333,284	191,353,185	193,494,557

¹ Excludes obligations outstanding for items on order in the amount of \$8,692 as of June 30, 1951, \$9,199,292 as of June 30, 1952, and \$24,323,235 as of June 30, 1953.

SCHEDULE A-1. Accrued expenditures by objects

	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	45	14,535	15,134
Average number of all employees.....	41	11,831	12,683
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,686	\$3,826	\$3,826
Average grade.....	GS-5.0	GS-4.7	GS-4.7
Crafts, protective, and custodial grades:			
Average salary.....		\$3,132	\$3,132
Average grade.....		CPC-5.2	CPC-5.2
Ungraded positions: Average salary.....	\$3,494	\$3,320	\$3,311

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****SCHEDULE A-1. Accrued expenditures by objects—Continued**

	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions.....	\$145,867	\$40,830,608	\$43,802,377
Regular pay in excess of 52-week base.....		166,533	178,813
Payment above basic rates.....	2,000	2,466,447	2,766,900
Total personal services.....	147,867	43,463,588	46,748,090
Deduct amount financed from project orders charged to object classes 08 and 09.....		8,034,000	9,475,000
Net personal services.....	147,867	35,429,588	37,273,090
02 Travel.....	391	105,000	157,500
03 Transportation of things.....		150,000	200,000
04 Communication services.....		50,000	50,000
07 Other contractual services.....	890	3,914,000	5,284,000
08 Supplies and materials.....	133,746	82,783,856	99,025,422
09 Equipment.....		450,000	650,000
13 Refunds, awards, and indemnities.....		2,863,357	1,207,623
Obligations incurred.....	282,894	125,745,801	143,847,635
Deduct net change in items on order.....	8,692	9,190,600	15,123,943
Total accrued expenditures.....	274,202	116,555,201	128,723,692

Army Management Fund—**PROGRAM AND PERFORMANCE**

This fund was created under the National Security Act, as amended (5 U. S. C. 172c), to facilitate the financing of operations which are supported by two or more appropriations. Operations presently financed in this manner are the defense telephone service and the ordnance consolidated procurement account.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED To Operations			
Defense telephone service: Obligations incurred.....	\$2,689,084	\$4,126,440	\$4,448,000
Ordnance consolidated procurement: Obligations incurred.....		12,000,000,000	6,800,000,000
Total funds applied to operations.....	2,689,084	12,004,126,440	6,804,448,000
To financing			
Increase in Treasury cash.....		40,486,331	700,100,000
Total funds applied.....	2,689,084	12,044,612,771	7,504,548,000
FUNDS PROVIDED By Operations			
Defense telephone service: Income.....	1,595,750	5,019,774	4,048,000
Ordnance consolidated procurement: Income.....		340,000,000	7,200,000,000
Decrease in selected working capital items.....	507,003	11,699,592,997	300,500,000
Total funds provided by operations.....	2,102,753	12,044,612,771	7,504,548,000
By financing			
Decrease in Treasury cash.....	586,331		
Total funds provided.....	2,689,084	12,044,612,771	7,504,548,000

EFFECT OF BUDGETARY EXPENDITURES

Funds applied to operations.....	\$2,689,084	\$12,004,126,440	\$6,804,448,000
Funds provided by operations.....	2,102,753	12,044,612,771	7,504,548,000
Net effect on budgetary expenditures.....	586,331	-40,486,331	-700,100,000
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	586,331	-40,486,331	-700,100,000

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets: Cash with Treasury.....	\$413,669	\$40,900,000	\$741,000,000
LIABILITIES			
Current liabilities: Accounts payable (obligations).....	507,003	11,700,100,000	12,000,600,000
INVESTMENT OF U. S. GOVERNMENT			
Appropriation.....	1,000,000	1,000,000	1,000,000
Reserve for future operations.....	-1,093,334	-11,660,200,000	-11,260,600,000
Total investment of U. S. Government.....	-93,334	-11,659,200,000	-11,259,600,000
Total liabilities and investment of U. S. Government.....	413,669	40,900,000	741,000,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	205	213	224
Average number of all employees.....	147	209	220
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,805	\$3,242	\$3,242
Average grade.....	GS-3.5	GS-3.5	GS-3.5
Crafts, protective, and custodial grades:			
Average salary.....			\$2,552
Average grade.....			CPC-3.0
01 Personal services:			
Permanent positions.....	\$424,030	\$677,500	\$714,532
Regular pay in excess of 52-week base.....		2,800	3,000
Payment above basic rates.....	32,510	41,800	51,468
Total personal services.....	456,540	722,100	769,000
04 Communication services.....	2,224,244	3,291,200	3,564,000
05 Printing and reproduction.....		100,500	101,000
08 Supplies and materials.....	4,200	2,625,005,600	3,355,006,000
09 Equipment.....	2,800	9,375,003,700	3,445,004,000
15 Taxes and assessments.....	1,300	3,340	4,000
Obligations incurred.....	2,689,084	12,004,126,440	6,804,448,000

Defense Production Guarantees, Army—**PROGRAM AND PERFORMANCE**

Guarantees are given on loans made by private sources to finance construction or operation of defense production facilities. Loans may be purchased by the Government if necessary to keep financing in effect. Revenues from guarantee fees and interest on purchased loans are used to pay administrative expenses. Advances from appropriations available for procurement may be made to this fund for its temporary use. Net earnings are retained to meet possible future losses (Defense Production Act of 1950, sec. 301).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Loans purchased.....	\$2,764,925	\$1,175,000	\$1,000,000
Expenses: Administrative expense.....	98,433	300,000	100,000
Increase in selected working capital items.....		764,371	2,039,925
Total funds applied to operations.....	2,863,358	2,239,371	3,139,925
To financing: Increase in Treasury cash.....	72,547	360,629	1,100,075
Total funds applied.....	2,935,905	2,600,000	4,300,000
FUNDS PROVIDED			
By operations:			
Realization of assets: Recoveries on loans.....	5,379	600,000	3,500,000
Income: Guaranty fees and interest on loans.....	126,230	2,000,000	800,000

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED—Continued			
By operations—Continued			
Decrease in selected working capital items.....	2,804,296		
Total funds provided	2,935,905	2,600,000	4,300,000
EFFECT ON BUDGETARY EXPENDITURES			
Funds applied to operations.....	\$2,863,358	\$2,239,371	\$3,139,925
Funds provided by operations.....	2,935,905	2,600,000	4,300,000
Net effect on budgetary expenditures	-72,547	-360,629	-1,160,075
The above amounts are credited (-) to net receipts of the enterprise.....	-72,547	-360,629	-1,160,075

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Guaranty fees and interest on loans.....	\$126,230	\$2,000,000	\$800,000
Expenses: Administrative expenses.....	98,433	300,000	100,000
Net income for the year	27,797	1,700,000	700,000
Retained earnings beginning of year.....		27,797	1,727,797
Retained earnings end of year	27,797	1,727,797	2,427,797

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash:			
On hand and in banks.....	\$60,629		
With U. S. Treasury.....	72,547	\$433,176	\$1,593,251
Loans receivable.....	2,759,546	3,334,546	834,546
Total assets	2,892,722	3,767,722	2,427,797
LIABILITIES			
Current liabilities: Advances from appropriations.....	2,864,925	2,039,925	
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings.....	27,797	1,727,797	2,427,797
Total liabilities and investment of U. S. Government	2,892,722	3,767,722	2,427,797

SCHEDULE A-1. Accrued expenditures by objects

	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$98,433	\$300,000	\$100,000
16 Investments and loans (net).....	2,764,925	1,175,000	1,000,000
Total accrued expenditures	2,863,358	1,475,000	1,100,000

Replacing Engineer Supplies—

PROGRAM AND PERFORMANCE

Proceeds from the sale of serviceable engineer items are available for the replacement of such items. Unobligated balances of proceeds revert to the Treasury at the end of the year following that in which the proceeds were received (10 U. S. C. 1283, 1284).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Obligations incurred.....	\$41,872,037	\$36,886,830	\$33,500,000
Increase in selected working capital items.....		6,370,607	9,100,000
Total funds applied to operations	44,872,037	43,257,437	42,600,000
To financing:			
Increase in Treasury cash.....		1,974,792	
Transfer to "Army industrial fund".....	2,000,000		
Lapse to Treasury surplus.....	122,996	1,958,443	
Total funds applied	46,995,033	47,190,672	42,600,000
FUNDS PROVIDED			
By operations:			
Income (cash).....	32,418,498	47,190,672	35,000,000
Decrease in selected working capital items.....	12,650,938		
Total funds provided by operations	45,069,436	47,190,672	35,000,000
By financing: Decrease in Treasury cash.....	1,925,597		7,600,000
Total funds provided	46,995,033	47,190,672	42,600,000

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$44,872,037	\$43,257,437	\$42,600,000
Funds provided by operations.....	45,069,436	47,190,672	35,000,000
Net effect on budgetary expenditures	-197,399	-3,933,235	7,600,000
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	-197,399	-3,933,235	7,600,000

B. Statement of income, expense, and reserve for future operations

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income (cash)	\$32,418,498	\$47,190,672	\$35,000,000
Expenses (obligations)	44,872,037	36,886,830	33,500,000
Excess of income over expenses.....	-12,453,539	10,303,842	1,500,000
Balance in reserve beginning of year.....	5,911,038	-6,573,842	3,348,850
Balance to be lapsed to Treasury.....	-31,341	-381,150	
Balance in reserve, end of year	-6,573,842	3,348,850	4,848,850

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets: Cash with U. S. Treasury.....	\$24,474,058	\$26,448,850	\$18,848,850
LIABILITIES			
Current liabilities: Accounts payable (obligations).....	29,470,607	23,100,000	14,000,000
INVESTMENT OF U. S. GOVERNMENT			
Reserve for future operations.....	-6,573,842	3,348,850	4,848,850
Due to Treasury (unobligated balance in expired accounts).....	1,577,293		
Total investment of U. S. Government	-4,996,549	3,348,850	4,848,850
Total liabilities and investment of U. S. Government	24,474,058	26,448,850	18,848,850

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	107	109	114
Average number of all employees.....	93	90	94

MILITARY FUNCTIONS—Continued **DEPARTMENT OF THE ARMY—Continued**

Replacing Engineer Supplies—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,645	\$4,123	\$4,123
Average grade.....	GS-6.1	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,503	\$2,883	\$2,883
Average grade.....	CPC-4.0	CPC-4.0	CPC-4.0
Ungraded positions: Average salary.....	\$3,373	\$3,506	\$3,506
01 Personal services:			
Permanent positions.....	\$325,000	\$343,566	\$368,585
Payment above basic rates.....	25,000	30,000	30,000
Regular pay in excess of 52-week base.....		1,434	1,415
Total personal services.....	350,000	375,000	400,000
63 Transportation of things.....	1,258,660	950,000	1,300,000
07 Other contractual services.....	4,122,147	3,500,000	4,000,000
08 Supplies and materials.....	11,538,577	12,000,000	10,000,000
09 Equipment.....	27,602,653	20,061,830	17,800,000
Obligations incurred.....	44,872,037	36,886,830	33,500,000

Replacing Medical Supplies—

PROGRAM AND PERFORMANCE

Proceeds from the sale of serviceable medical items are available for the replacement of such items. Unobligated balances of proceeds revert to the Treasury at the end of the year following that in which the proceeds were received (10 U. S. C. 1285).

A. Statement of sources and application of funds

[For fiscal years ended June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Obligations incurred.....	\$5,684,899	\$4,675,000	\$2,000,000
Increase in selected working capital items.....	3,775,709	568,886	675,000
Total funds applied to operations.....	9,460,608	5,243,886	2,675,000
To financing:			
Transfer to "Army industrial fund".....	300,000		
Lapse to Treasury surplus.....	21,863	1,236,327	309,051
Total funds applied to financing.....	321,863	1,236,327	309,051
Total funds applied.....	9,782,471	6,480,213	2,984,051
FUNDS PROVIDED			
By operations:			
Income (cash).....	4,276,165	3,618,463	1,250,000
Recovery of prior year obligations.....	4,406		
Total funds provided by operations.....	4,280,571	3,618,463	1,250,000
By financing: Decrease in cash.....	5,501,900	2,861,750	1,734,051
Total funds provided.....	9,782,471	6,480,213	2,984,051

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$9,460,608	\$5,243,886	\$2,675,000
Funds provided by operations.....	4,280,571	3,618,463	1,250,000
Net effect on budgetary expenditures.....	5,180,037	1,625,423	1,425,000
The above amounts are charged to net receipts of the enterprise.....	5,180,037	1,625,423	1,425,000

B. Statement of income, expense, and reserve for future operations

[For fiscal years ended June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income (cash).....	\$4,276,165	\$3,618,463	\$1,250,000
Expenses (obligations).....	5,684,899	4,675,000	2,000,000
Excess of expenses over income.....	-1,408,734	-1,056,537	-750,000
Balance in reserve beginning of year.....	4,556,892	2,582,037	1,525,500
Balance to be lapsed to Treasury in subsequent year.....	-566,121		
Balance in reserve, end of year.....	2,582,037	1,525,500	775,500

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets: Cash with U. S. Treasury.....	\$5,971,301	\$3,109,551	\$1,375,500
LIABILITIES			
Current liabilities: Accounts payable (obligations).....	1,843,886	1,275,000	600,000
INVESTMENT OF U. S. GOVERNMENT			
Reserve for future operations.....	2,582,037	1,525,500	775,500
Due to Treasury (unobligated balance in expired accounts).....	1,545,378	309,051	
Total investment of U. S. Government.....	4,127,415	1,834,551	775,500
Total liabilities and investment of U. S. Government.....	5,971,301	3,109,551	1,375,500

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
08 Supplies and materials.....	\$3,979,429	\$3,833,500	\$1,580,000
09 Equipment.....	1,705,470	841,500	420,000
Total.....	5,684,899	4,675,000	2,000,000

Replacing Ordnance and Ordnance Stores, Army—

PROGRAM AND PERFORMANCE

Proceeds from the sale of serviceable ordnance items are available for the replacement of such items. Unobligated balances of proceeds revert to the Treasury at the end of the year following that in which the proceeds were received (50 U. S. C. 73).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Obligations incurred.....	\$467,356,786	\$600,000,000	\$50,000,000
Increase in selected working capital items.....			373,650,000
Total funds applied to operations.....	467,356,786	600,000,000	423,650,000
To financing:			
Increase in Treasury cash.....	243,511,189	483,156,757	
Transfer to "Army industrial fund".....	13,660,000		
Lapse to Treasury surplus.....	373,155	12,256,309	4,452,369
Total funds applied to financing.....	257,544,344	495,413,066	4,452,369
Total funds applied.....	724,901,130	1,095,413,066	428,102,369

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By operations:			
Income (cash).....	\$306,041,067	\$783,894,503	\$23,650,000
Recovery of prior year obligations (for subsequent lapse to Treasury).....	127,677		
Decrease in selected working capital items.....	418,732,386	311,518,563	
Total funds provided by operations.....	724,901,130	1,095,413,066	23,650,000
By financing: Decrease in Treasury cash.....			404,452,369
Total funds provided.....	724,901,130	1,095,413,066	428,102,369

NET EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$467,356,786	\$600,000,000	\$423,650,000
Funds provided by operations.....	724,901,130	1,095,413,066	23,650,000
Net effect on budgetary expenditures.....	-257,544,344	-495,413,066	400,000,000
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	-257,544,344	-495,413,066	400,000,000

B. Statement of income, expense, and reserve for future operations

[For fiscal years ended June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income (cash).....	\$306,041,067	\$783,894,503	\$23,650,000
Expenses (obligations).....	467,356,786	600,000,000	50,000,000
Excess of income over expenses.....	-161,315,719	183,894,503	-26,350,000
Balance in reserve beginning of year.....	29,902,609	-145,834,981	38,059,522
Balance to be lapsed to Treasury in subsequent year.....	-14,421,871		
Balance in reserve, end of year.....	-145,834,981	38,059,522	11,709,522

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets: Cash with U. S. Treasury.....	\$338,155,558	\$821,312,315	\$416,859,946
LIABILITIES			
Current liabilities: Accounts payable (obligations).....	467,281,861	778,800,424	405,150,424
INVESTMENT OF U. S. GOVERNMENT			
Reserve for future operations.....	-145,834,981	38,059,522	11,709,522
Due to Treasury (unobligated balance in expired accounts).....	16,708,678	4,452,369	
Total investment of U. S. Government.....	-129,126,303	42,511,891	11,709,522
Total liabilities and investment of U. S. Government.....	338,155,558	821,312,315	416,859,946

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	547	800	400
Average number of all employees.....	350	541	352
Deduct average number paid from project order funds.....	350	541	352
Average number of all employees paid from "01 Personal services".....			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,909	\$4,231	\$4,229
Average grade.....	GS-6.1	GS-6.1	GS-6.1
Ungraded positions: Average salary.....	\$3,335	\$3,350	\$3,225

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions.....	\$1,203,682	\$1,898,358	\$1,223,574
Regular pay in excess of 52-week base.....		7,301	4,706
Payment above basic rates.....	70,000	94,000	24,000
Total personal services.....	1,273,682	1,999,659	1,252,280
Deduct amount financed from project orders charged to object classes 08 and 09.....	1,273,682	1,999,659	1,252,280
Net personal services.....			
Direct Obligations			
03 Transportation.....	14,022,875	5,686,786	10,000,000
08 Supplies and materials.....	159,074,636	474,890,715	35,000,000
09 Equipment.....	294,259,275	119,422,499	5,000,000
Total direct obligations.....	467,356,786	600,000,000	50,000,000

Replacing Quartermaster Supplies, Army—

PROGRAM AND PERFORMANCE

Proceeds from the sale of serviceable quartermaster items are available for the replacement of such items. Unobligated balances of proceeds revert to the Treasury at the end of the year following that in which the proceeds were received (10 U. S. C. 1281, 1283).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Obligations incurred.....	\$521,435,320	\$459,500,000	\$415,000,000
Increase in selected working capital items.....			30,000,000
Total funds applied to operations.....	521,435,320	459,500,000	445,000,000
To financing:			
Transfer to "Army stock fund".....	161,280,000		
Transferred out for payment of certified claims.....	191,102		
Total funds applied to financing.....	161,471,102		
Total funds applied.....	682,906,422	459,500,000	445,000,000
FUNDS PROVIDED			
By operations:			
Income (cash).....	376,292,831	429,894,000	420,000,000
Recovery of obligations of prior years (for subsequent lapsing to Treasury).....	184,219	1,212,249	7,364,379
Decrease in selected working capital items.....	111,660,247	1,970,379	
Total funds provided by operations.....	488,137,297	433,076,628	427,364,379
By financing: Decrease in Treasury cash.....	194,769,125	26,423,372	17,635,621
Total funds provided.....	682,906,422	459,500,000	445,000,000

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$521,435,320	\$459,500,000	\$445,000,000
Funds provided by operations.....	488,137,297	433,076,628	427,364,379
Net effect on budgetary expenditures.....	33,298,023	26,423,372	17,635,621
The above amounts are charged to net receipts of the enterprise.....	33,298,023	26,423,372	17,635,621

B. Statement of income, expense, and reserve for future operations

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income (cash).....	\$376,292,831	\$429,894,000	\$420,000,000
Expenses (obligations).....	521,435,320	459,500,000	415,000,000
Excess of income over expenses.....	-145,142,489	-29,606,000	5,000,000

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued***Replacing Quartermaster Supplies, Army—Continued***B. Statement of income, expenses, and reserve for future operations—Continued**

	1951 actual	1952 estimate	1953 estimate
Balance in reserve, beginning of year.....	\$193,253,105	\$14,606,137	\$15,000,137
Balance to be lapsed to Treasury in subsequent years.....	-3,504,479		
Balance in reserve, end of year.....	44,606,137	15,000,137	20,000,137

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets: Cash with U. S. Treasury.....	\$244,059,130	\$217,635,758	\$200,000,137
LIABILITIES			
Current liabilities: Accounts payable (obligations).....	183,029,621	185,000,000	155,000,000
INVESTMENT OF U. S. GOVERNMENT			
Reserve for future operations.....	44,606,137	15,000,137	20,000,137
Due to Treasury (unobligated balance in expired accounts).....	16,423,372	17,635,621	25,000,000
Total investment of U. S. Government.....	61,029,509	32,635,758	45,000,137
Total liabilities and investment of U. S. Government.....	244,059,130	217,635,758	200,000,137

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1951, \$521,435,320; 1952, \$450,500,000; 1953, \$415,000,000.

*Replacing Signal Corps Supplies and Equipment—***PROGRAM AND PERFORMANCE**

Proceeds from the sale of serviceable signal items are available for the replacement of such items. Unobligated balances of proceeds revert to the Treasury at the end of the year following that in which the proceeds were received (10 U. S. C. 1282).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Obligations incurred.....	\$47,368,942	\$70,000,000	\$13,000,000
Increase in selected working capital items.....			48,225,798
Total funds applied to operations.....	47,368,942	70,000,000	61,225,798
To financing:			
Increase in Treasury cash.....	14,821,383	20,009,018	
Transfer to "Army industrial fund".....	1,350,900		
Lapse to Treasury surplus.....	1,115,798	256,431	1,026,629
Total funds applied to financing.....	17,287,181	20,265,449	1,026,629
Total funds applied.....	64,656,123	90,265,449	62,252,427
FUNDS PROVIDED			
By operations:			
Income (cash).....	38,590,680	83,684,673	10,000,000
Recovery of obligations of prior years (for subsequent lapse to Treasury).....	1,095,496		
Decrease in selected working capital items.....	24,969,947	6,580,776	
Total funds provided by operations.....	64,656,123	90,265,449	10,000,000
By financing: Decrease in Treasury cash.....			52,252,427
Total funds provided.....	64,656,123	90,265,449	62,252,427

A. Statement of sources and application of funds—Continued**EFFECT ON BUDGETARY EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$47,368,942	\$70,000,000	\$61,225,798
Funds provided by operations.....	64,656,123	90,265,449	10,000,000
Net effect on budgetary expenditures.....	-17,287,181	-20,265,449	51,225,798
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	-17,287,181	-20,265,449	51,225,798

B. Statement of income, expense, and reserve for future operations

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income (cash).....	\$38,590,680	\$83,684,673	\$10,000,000
Expenses (obligations).....	47,368,942	70,000,000	13,000,000
Excess of income over expenses.....	-8,778,262	13,684,673	-3,000,000
Balance in reserve, beginning of year.....	1,191,289	-8,679,911	5,004,762
Balance to be lapsed to Treasury in subsequent year.....	-1,092,938		
Balance in reserve, end of year.....	-8,679,911	5,004,762	2,004,762

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Assets: Cash with U. S. Treasury.....	\$65,531,231	\$85,540,249	\$33,287,822
LIABILITIES			
Liabilities: Accounts payable (obligations).....	72,928,082	79,508,858	31,283,060
INVESTMENT OF U. S. GOVERNMENT			
Reserve for future operations.....	-8,679,911	5,004,762	2,004,762
Due to Treasury (unobligated balance in expired accounts).....	1,283,060	1,026,629	
Total investment of U. S. Government.....	-7,396,851	6,031,391	2,004,762
Total liabilities and investment of U. S. Government.....	65,531,231	85,540,249	33,287,822

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$47,368,942; 1952, \$70,000,000; 1953, \$13,000,000.

*Army Account of Advances—***ANALYSIS OF EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-\$42,728,943	\$9,607,777	\$9,607,777
Deduct unliquidated obligations, end of year.....	9,607,777	9,607,777	9,607,777
Total expenditures.....	-33,121,166		
Expenditures out of prior authorizations.....	-33,121,166		

DEPARTMENT OF THE NAVY**NAVY STOCK FUND****Navy Stock Fund—**

For additional working capital for the Navy stock fund, established pursuant to the National Security Act Amendments of 1949, \$450,000,000. (Department of Defense Appropriation Act, 1952.)

Appropriated 1952, \$450,000,000

BUDGETARY AUTHORIZATION SCHEDULES**AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$143,000,000	\$450,000,000	
Prior year balance reappropriated.....	30,000,000		
Obligations incurred.....	173,000,000	450,000,000	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred (total expenditures)	\$173,000,000	\$450,000,000	-----
Expenditures out of current authorizations (investment in the revolving fund)	173,000,000	450,000,000	-----

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This is a working capital (revolving) fund which finances the procurement and manufacture of stocks of general stores material, spare parts of vehicular equipment, special clothing, ships' stores and commissary store stock, subsistence, fuels, lubricants, petroleum drums, and clothing and small stores. Reimbursements to the fund are received from using appropriations as stocks are withdrawn for use; other receipts to the fund are derived from sale of stocks to authorized users (5 U. S. C. 172d).

As the operational level of the Naval Establishment increases, the stocks of supplies must be augmented to support the greater material flow. Likewise, as logistic planning requires a greater degree of material readiness, it is necessary to stockpile essential supplies which cannot be immediately procured in the event of an emergency.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Purchases of material	\$784,407,923	\$1,453,390,000	\$1,370,160,000
Labor	14,490,357	18,000,000	17,000,000
Other expenses	396,916	-----	-----
Total expenses	799,295,196	1,471,390,000	1,387,160,000
Payment to "Ship's stores profit, Navy," account	4,348,039	-----	-----
Subtotal	803,643,235	1,471,390,000	1,387,160,000
Increase in selected working capital items	16,073,633	-----	-----
Total funds applied to operations	819,716,868	1,471,390,000	1,387,160,000
To financing:			
Payment to certified claims account	36	-----	-----
Increase in Treasury cash	222,269,885	88,610,000	-----
Total funds applied to financing	222,269,921	88,610,000	-----
Total funds applied	1,041,986,789	1,560,000,000	1,387,160,000
FUNDS PROVIDED			
By operations:			
Income:			
Sales of goods	\$68,069,554	1,110,000,000	1,303,790,000
Other income	917,235	-----	-----
Total funds provided by operations	68,986,789	1,110,000,000	1,303,790,000
By financing:			
Appropriation	143,000,000	450,000,000	-----
Reappropriations	30,000,000	-----	-----
Decrease in Treasury cash	-----	-----	83,370,000
Total funds provided by financing	173,000,000	450,000,000	83,370,000
Total funds provided	1,041,986,789	1,560,000,000	1,387,160,000

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations	\$819,716,868	\$1,471,390,000	\$1,387,160,000
Funds provided by operations	68,986,789	1,110,000,000	1,303,790,000
Net effect on budgetary expenditures	-49,269,921	361,390,000	83,370,000
The above amounts are charged (or credited) as follows:			
To budgetary authorizations	173,000,000	450,000,000	-----
To net receipts of the enterprise	-222,269,921	-88,610,000	83,370,000

B. Statement of income and expenses

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales of goods:			
General stores material	\$266,800,000	\$290,000,000	\$309,000,000
Vehicular equipment spare parts	8,480,000	12,000,000	25,000,000
Special shipboard electrical fittings and fixtures	19,590,000	7,500,000	8,000,000
Special clothing	7,610,000	14,000,000	22,000,000
Ships' stores and commissary store stock	75,470,000	100,000,000	98,840,000
Subsistence stores	220,410,000	320,000,000	327,080,000
Fuels and lubricants	170,430,000	215,000,000	317,870,000
Material handling equipment	690,000	1,500,000	2,000,000
Clothing and small stores	79,530,000	86,000,000	101,000,000
Process shops, Island Trading Co., and other	19,059,554	64,000,000	93,000,000
Total sales of goods	868,069,554	1,110,000,000	1,303,790,000
Other income	917,235	-----	-----
Total income	868,986,789	1,110,000,000	1,303,790,000
Expenses:			
Cost of goods sold:			
Purchases of material:			
General stores material	152,460,000	461,410,000	351,120,000
Vehicular equipment spare parts	6,360,000	21,150,000	30,000,000
Special shipboard electrical fittings and fixtures	2,600,000	10,700,000	8,000,000
Special clothing	4,880,000	34,200,000	36,000,000
Ships' stores and commissary store stock	78,420,000	88,350,000	82,000,000
Subsistence stores	297,500,000	357,660,000	337,370,000
Fuels and lubricants	178,540,000	227,650,000	318,670,000
Material handling equipment	1,490,000	2,530,000	1,500,000
Clothing and small stores	53,660,000	145,780,000	141,500,000
Process shops, Island Trading Co., and other	8,497,923	73,960,000	64,000,000
Total purchases of material	784,407,923	1,453,390,000	1,370,160,000
Labor	14,490,357	18,000,000	17,000,000
Increase (-) or decrease:			
Goods in process	-10,768,812	2,763,248	200,000
Finished goods	-87,928,747	-356,554,983	-83,570,000
Cost of goods sold	700,200,721	1,117,598,265	1,303,790,000
Other expenses	396,916	-----	-----
Total expenses	700,597,637	1,117,598,265	1,303,790,000
Net income (or loss (-)) for the year	168,389,152	-7,598,265	-----
Retained earnings, beginning of year	101,402,134	265,443,211	257,844,946
Less:			
Payment to "Ships stores profit, Navy" account	4,348,039	-----	-----
Payment to certified claims account	36	-----	-----
Retained earnings, end of year	265,443,211	257,844,946	257,844,946

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury	\$321,674,382	\$410,284,382	\$326,914,382
Accounts receivable	21,118,977	21,118,977	21,118,977
Inventories:			
Goods in process	14,463,248	11,700,000	11,500,000
Finished goods	1,090,195,017	1,446,750,000	1,530,320,000
Total inventories (schedule A-2)	1,104,658,265	1,458,450,000	1,541,820,000
Total assets	1,447,451,624	1,889,853,359	1,889,853,359
LIABILITIES			
Current liabilities:			
Accounts payable	1,412,029	1,412,029	1,412,029
Reserves	2,519,168	2,519,168	2,519,168
Total liabilities¹	3,931,197	3,931,197	3,931,197
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Net appropriation from U. S. Treasury	1,178,077,216	1,628,077,216	1,628,077,216
Retained earnings	265,443,211	257,844,946	257,844,946
Total investment of U. S. Government	1,443,520,427	1,885,922,162	1,885,922,162
Total liabilities and investment of U. S. Government	1,447,451,624	1,889,853,359	1,889,853,359

¹ Excludes obligations outstanding for items on order at June 30: 1951, \$433,963,019; 1952, \$415,874,708; 1953, \$482,504,708.

MILITARY FUNCTIONS—Continued **DEPARTMENT OF THE NAVY—Continued**

NAVY STOCK FUND—continued

Navy Stock Fund—Continued

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	5,569	5,569	4,783
Average number of all employees.....	4,207	5,060	4,736
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,549	\$3,905	\$3,903
Average grade.....	GS-5.1	GS-5.1	GS-5.0
Ungraded positions: Average salary.....	\$3,220	\$3,388	\$3,388
01 Personal services:			
Permanent positions.....	\$14,358,203	\$17,623,795	\$16,239,418
Regular pay in excess of 52-week base.....		83,700	63,000
Payment above basic rates.....	132,154	292,505	697,582
Total personal services.....	14,490,357	18,000,000	17,000,000
07 Other contractual services.....	396,916		
08 Supplies and materials.....	784,407,923	1,453,390,000	1,370,160,000
13 Refunds, awards, and indemnities.....	4,348,039		
Total accrued expenditures.....	803,643,235	1,471,390,000	1,387,160,000

SCHEDULE A-2. Inventories by programs

	1951 actual	1952 estimate	1953 estimate
General stores material.....	\$474,290,000	\$635,700,000	\$677,820,000
Vehicular equipment spare parts.....	44,270,000	53,520,000	58,520,000
Special shipboard electric fittings and fixtures.....	16,080,000	22,280,000	22,280,000
Special clothing.....	79,680,000	99,880,000	113,880,000
Ships' stores and commissary store stock.....	28,650,000	29,300,000	29,300,000
Subsistence stores.....	111,390,000	171,050,000	170,500,000
Fuels and lubricants.....	111,490,000	124,140,000	124,940,000
Material handling equipment.....	1,050,000	2,080,000	1,580,000
Clothing and small stores.....	226,530,000	281,310,000	315,810,000
Process shops, Island Trading Co., and others.....	11,228,265	39,190,000	27,190,000
Total inventories (statement C).....	1,104,658,265	1,458,450,000	1,541,820,000

Defense Production Guarantees, Navy—

PROGRAM AND PERFORMANCE

Guarantees are given on loans made by private sources to finance construction or operation of defense production facilities. Loans may be purchased by the Government if necessary to keep financing in effect. Revenues from guarantee fees and interest on purchased loans are used to pay administrative expenses. Advances from appropriations available for procurement may be made to this fund for its temporary use. Net earnings are retained to meet possible future losses (Defense Production Act of 1950, sec. 301).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Loans and interest purchased.....		\$6,000,000	\$600,000
Expenses: Administrative expenses.....	\$27,474	250,000	100,000
Subtotal.....	27,474	6,250,000	700,000
Increase in selected working capital items.....			3,000,000
Total funds applied to operations.....	27,474	6,250,000	3,700,000
To financing: Increase in Treasury cash.....	12,932	250,000	300,000
Total funds applied.....	40,406	6,500,000	4,000,000

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By operations:			
Realization of assets: Loans and interest repaid.....			\$3,000,000
Income:			
Guaranty fees—interest.....	\$28,734	\$1,900,000	900,000
Guaranty fees—commitment fees.....	1,672	60,000	30,000
Interest on loans receivable.....		40,000	70,000
Total funds provided by operations.....	30,406	2,000,000	1,000,000
Decrease in selected working capital items.....	10,000	4,500,000	
Total funds provided.....	40,406	6,500,000	4,000,000

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$27,474	\$6,250,000	\$3,700,000
Funds provided by operations.....	40,406	6,500,000	4,000,000
Net effect on budgetary expenditures.....	-12,932	-250,000	-300,000
The above amounts are credited (-) to net receipts of the enterprise.....	-12,932	-250,000	-300,000

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Guaranty fees—interest.....	\$28,734	\$1,900,000	\$900,000
Guaranty fees—commitment fees.....	1,672	60,000	30,000
Interest on loans receivable.....		40,000	70,000
Total income.....	30,406	2,000,000	1,000,000
Expenses: Administrative expenses.....	27,474	250,000	100,000
Net income for the year.....	2,932	1,750,000	900,000
Retained earnings beginning of year.....		2,932	1,752,932
Retained earnings end of year.....	2,932	1,752,932	2,652,932

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$12,932	\$262,932	\$562,932
Loans and interest receivable.....		6,000,000	3,500,000
Total assets.....	12,932	6,262,932	4,162,932
LIABILITIES			
Current liabilities: Advances from appropriations.....	10,000	4,510,000	1,510,000
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings.....	2,932	1,752,932	2,652,932
Total liabilities and investment of U. S. Government.....	12,932	6,262,932	4,162,932

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$27,474	\$250,000	\$100,000
16 Investments and loans (net).....		6,000,000	600,000
Total accrued expenditures.....	27,474	6,250,000	700,000

Laundry Service, Naval Academy—

PROGRAM AND PERFORMANCE

The Naval Academy laundry is operated for the benefit of midshipmen and other personnel of the Naval

Academy. Collections from laundry service are available for operating expenses (34 U. S. C. 1106-1107).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets.....	\$10,920	\$10,100	\$13,030
Expenses:			
Purchases of supplies and materials used.....	64,459	65,834	66,600
Direct labor.....	354,488	383,920	392,167
Administrative expenses.....	18,915	19,228	19,228
Other expenses.....	3,165	7,175	7,575
Total funds applied to expenses.....	441,027	476,157	485,570
Subtotal.....	451,947	486,257	498,600
Increase in selected working capital items.....			4,400
Total funds applied.....	451,947	486,257	503,000
FUNDS PROVIDED			
By operations:			
Income: Sales of services.....	436,900	479,869	491,818
Decrease in selected working capital items.....	8,276	357	
Total funds provided by operations.....	445,176	480,226	491,818
By financing: Decrease in Treasury cash.....	6,771	6,031	11,182
Total funds provided.....	451,947	486,257	503,000

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$451,947	\$486,257	\$503,000
Funds provided by operations.....	445,176	480,226	491,818
Net effect on budgetary expenditures.....	6,771	6,031	11,182
The above amounts are charged to net receipts of the enterprise.....	6,771	6,031	11,182

B. Statement of income and expenses

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Sales of services.....	\$436,900	\$479,869	\$491,818
Expenses:			
Purchases of supplies and materials.....	64,459	65,834	66,600
Increase in supplies and materials inventories.....	-4,508	-1,600	
Supplies and materials used.....	59,951	64,234	66,600
Direct labor.....	354,488	383,920	392,167
Other expenses.....	3,165	7,175	7,575
Administrative expenses.....	18,915	19,228	19,228
Subtotal.....	436,519	474,557	485,570
Depreciation of equipment.....	4,767	5,312	6,248
Total expenses.....	441,286	479,869	491,818
Net loss (-) for the year.....	-4,386		
Retained earnings beginning of year.....	81,674	77,288	77,288
Retained earnings end of year.....	77,288	77,288	77,288

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$60,877	\$54,846	\$43,664
Cash in transit.....	6,334		
Supplies and materials inventories.....	4,508	6,108	6,108
Total current assets.....	71,719	60,954	49,772
Fixed assets: Equipment.....	164,106	169,206	179,236
Less portion charged off as depreciation.....	134,431	134,743	137,991
Total fixed assets.....	29,675	34,463	41,245
Total assets.....	101,394	95,417	91,017

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
LIABILITIES			
Current liabilities:			
Accounts payable.....	\$11,941	\$5,964	\$1,564
Accrued expenses.....	12,165	12,165	12,165
Total liabilities¹.....	24,106	18,129	13,729
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings.....	77,288	77,288	77,288
Total liabilities and investment of U. S. Government.....	101,394	95,417	91,017

¹ Excludes obligations outstanding for items on order of: \$8,081 as of June 30, 1950, \$7,234 as of June 30, 1951, \$5,000 as of June 30, 1952, and \$2,000 as of June 30, 1953.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	180	186	192
Average number of all employees.....	177	184	190
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,040	\$3,380	\$3,480
Average grade.....	GS-2.8	GS-2.8	GS-2.8
Ungraded positions: Average salary.....	\$2,043	\$2,054	\$2,033
01 Personal services:			
Permanent positions.....	\$360,850	\$383,921	\$392,137
Regular pay in excess of 52-week base.....		1,477	1,508
Payment above basic rates.....	17,750	17,750	17,750
Excess of annual leave taken over leave earned.....	-5,197		
Total personal services.....	373,403	403,148	411,395
05 Rents and utility services.....	2,125	5,100	5,100
07 Other contractual services.....	409	800	1,000
08 Supplies and materials.....	64,459	65,834	66,600
09 Equipment.....	10,920	10,100	13,030
13 Refunds, awards, and indemnities.....	435	575	575
15 Taxes and assessments.....	196	700	900
Total accrued expenditures.....	451,947	486,257	498,600

Naval Working Fund—

PROGRAM AND PERFORMANCE

Advances received from other Government agencies, foreign governments, and private individuals for work or services to be rendered by the Navy, are used to cover the costs. In addition, receipts from the sale of surplus stores of the Navy are used to cover selling expenses and net proceeds of such sales are transferred to the Treasury (31 U. S. C. 643).

A. Statement of source and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations: Reimbursable costs and expenses:			
Other Government departments.....	\$87,518,437	\$142,877,912	\$131,384,500
Foreign governments.....	545,987	1,390,000	2,400,000
Private parties.....	25,563,270	17,100,500	18,000,000
Sales of Navy material.....	24,283,381	16,500,000	12,900,000
Civilian allotments of pay.....	85,042	70,000	76,000
Total funds applied to operations.....	137,996,117	177,938,412	164,760,500
To financing: Increase in Treasury cash.....	126,709,694		
Total funds applied.....	264,705,811	177,938,412	164,760,500
FUNDS PROVIDED			
By operations: Reimbursable advances and deposits:			
Other Government departments.....	224,542,291	91,550,000	70,500,000
Foreign governments.....	798,470	750,000	550,000
Private parties.....	22,566,989	15,000,000	13,000,000
Sales of Navy material.....	16,708,064	15,401,000	11,900,000
Civilian allotments of pay.....	89,997	70,500	50,500
Total funds provided by operations.....	264,705,811	122,771,500	96,000,500
By financing: Decrease in Treasury cash.....		55,166,912	68,760,000
Total funds provided.....	264,705,811	177,938,412	164,760,500

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE NAVY—Continued***Naval Working Fund—Continued**A. Statement of source and application of funds—Continued***EFFECT ON BUDGETARY EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations	\$137,996,117	\$177,938,412	\$164,760,500
Funds provided by operations	264,705,811	122,771,500	96,000,500
Net effect of budgetary expenditures	-126,709,694	55,166,912	68,760,000
The above amounts are charged (or credited (—)) to receipts of the enterprise	-126,709,694	55,166,912	68,760,000

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets: Cash with U. S. Treasury	\$250,756,349	\$195,589,437	\$126,829,437
LIABILITIES			
Current liabilities (deferred credits):			
Other Government departments	222,578,897	171,250,985	106,566,485
Foreign governments	3,693,689	3,053,689	1,203,689
Private parties	16,106,847	14,006,348	9,006,348
Sales of Navy material	8,211,823	7,112,823	9,912,823
Civilian allotments of pay	65,093	65,592	40,092
Total liabilities	250,656,349	195,489,437	126,729,437
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriation	100,000	100,000	100,000
Total liabilities and investment of U. S. Government	250,756,349	195,589,437	126,829,437

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	8,204	5,005	4,025
Average number of all employees	7,318	3,898	3,798
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,579	\$3,931	\$3,903
Average grade	GS-5.2	GS-5.2	GS-5.2
Ungraded positions: Average salary:			
Rates less than \$5,000	\$3,290	\$3,455	\$3,455
01 Personal service:			
Permanent positions	\$24,362,530	\$13,717,340	\$13,359,630
Regular pay in excess of 52-week base		52,760	51,380
Payment above basic rates	7,523,205	1,729,900	1,688,990
Total personal services	31,885,735	15,500,000	15,100,000
08 Supplies and materials	73,540,341	145,938,412	134,160,500
13 Refunds, awards, and indemnities	32,570,041	16,500,000	15,500,000
Total accrued expenditures	137,996,117	177,938,412	164,760,500

*Navy Industrial Fund—***BUDGETARY AUTHORIZATION SCHEDULES****AMOUNTS AVAILABLE FOR OBLIGATION**

Prior year balance reappropriated (obligations incurred)—1951, \$83,225,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year	\$83,225,000		
Expenditures out of current authorizations (invested in the revolving fund)	83,225,000		

BUSINESS-TYPE STATEMENTS**PROGRAM AND PERFORMANCE**

This fund was created under the National Security Act, as amended (5 U. S. C. 172d), to finance industrial and commercial-type activities on a reimbursable basis.

1. *Naval ordnance plant.*—These facilities are utilized (a) to design, develop, manufacture, assemble, inspect, and test machine guns and mounts, medium-caliber gun mounts, power drives, replacement parts, spare parts, tools, and accessories; (b) to overhaul, maintain, and store ordnance materiel; (c) to inspect, catalog, preserve, and maintain a war reserve of production facilities for 40-mm. mounts and mechanisms; and (d) to maintain a gage laboratory.

2. *Military sea transportation service.*—Provision is made for ocean transportation of personnel and material for all branches of the Military Establishment on Government-owned vessels operated by military and civilian crews and the charter of vessels and space from commercial steamship companies.

3. *Defense printing service.*—Printing and related services are furnished to the military departments and the Office of the Secretary of Defense in Washington, D. C.

A. Consolidated statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED To Operations			
Defense printing service program:			
Expenses:			
Purchases of raw materials	\$1,454,147	\$1,762,749	\$1,917,880
Direct labor	1,406,249	1,666,942	1,755,024
Manufacturing expenses	56,635	74,000	86,000
Administrative expenses	284,047	400,811	441,096
Total expenses	3,201,078	3,904,502	4,200,000
Military sea transportation service program:			
Expenses:			
Direct expenses:			
Charter and ship contract expenses		361,078,627	299,482,189
Operating expenses, military sea transportation service assigned ships:			
Labor, civilian marine		58,172,556	64,822,643
Other direct ship operating expenses		92,168,283	108,528,421
Total direct ship operating expenses		150,340,839	173,351,064
Total direct expenses		511,419,466	472,833,253
Administrative expenses:			
Overhead salaries and wages		11,758,918	13,745,079
Other overhead expenses		1,992,988	4,521,986
Total administrative expenses		13,751,906	18,267,065
Total expenses		525,171,372	491,100,318
Naval Ordnance Plant, York, Pa., program:			
Expenses:			
Purchase of raw materials		5,585,242	6,360,000
Direct labor		3,384,527	3,965,000
Manufacturing expenses		1,748,754	2,228,000
Administrative expenses		1,333,809	1,412,800
Total expenses		12,052,332	13,965,800
Subtotal	3,201,078	541,128,206	509,266,118
Increase in selected working capital items	61,986	1,882,839	
Total funds applied to operations	3,263,064	543,011,045	509,266,118
To financing: Increase in Treasury cash	82,888,279		21,898,353
Total funds applied	86,151,343	543,011,045	531,164,471

A. Consolidated statement of sources and application of funds—Con.

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED By Operations			
Defense Printing Service program:			
Income:			
Sales.....	\$2,923,086	\$4,000,000	\$4,200,000
Other income.....	3,257		
Total income.....	2,926,343	4,000,000	4,200,000
Military Sea Transportation Service program:			
Income:			
Lift revenue.....		516,417,372	490,371,512
Charter revenue.....		8,754,000	728,806
Total income.....		525,171,372	491,100,318
Naval Ordnance Plant, York, Pa., program:			
Income:			
Sales.....		10,754,721	12,480,000
Other income.....		85,597	90,000
Total income.....		10,840,318	12,570,000
Decrease in selected working capital items		8,593	23,294,153
Total funds provided by operations.....	2,926,343	540,020,283	531,164,471
By financing:			
Reappropriation.....	83,225,000		
Decrease in Treasury cash.....		2,990,762	
Total funds provided by financing.....	83,225,000	2,990,762	
Total funds provided.....	86,151,343	543,011,045	531,164,471

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$3,263,064	\$543,011,045	\$509,266,118
Total funds provided by operations.....	2,926,343	540,020,283	531,164,471
Net effect on budgetary expenditures	336,721	2,990,762	-21,898,353
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	83,225,000		
To net receipts of the enterprise.....	-82,888,279	2,990,762	-21,898,353

B. Consolidated statement of income and expenses

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
DEFENSE PRINTING SERVICE PROGRAM			
Income:			
Sales.....	\$2,923,086	\$4,000,000	\$4,200,000
Other income.....	3,257		
Total income.....	2,926,343	4,000,000	4,200,000
Expenses			
Cost of goods sold:			
Purchases of raw materials.....	1,454,147	1,762,749	1,917,880
Change in raw material inventory.....	-289,795	95,498	
Raw materials used.....	1,164,352	1,858,247	1,917,880
Direct labor.....	1,406,249	1,666,942	1,755,024
Manufacturing expenses.....	56,635	74,000	86,000
Total manufacturing costs.....	2,627,236	3,599,189	3,758,904
Change in goods in process inventory.....	-11,495		
Cost of goods sold.....	2,615,741	3,599,189	3,758,904
Administrative expenses.....	284,047	400,811	441,096
Total expenses.....	2,899,788	4,000,000	4,200,000
Net income from Defense Printing Service program.....	26,555		
MILITARY SEA TRANSPORTATION SERVICE PROGRAM			
Income:			
Lift revenue.....		516,417,372	490,371,512
Charter revenue.....		8,754,000	728,806
Total income.....		525,171,372	491,100,318

B. Consolidated statement of income and expenses—Continued

	1951 actual	1952 estimate	1953 estimate
MILITARY SEA TRANSPORTATION SERVICE PROGRAM—Continued			
Expenses:			
Direct expenses:			
Charter and ship contract expenses.....		\$361,078,627	\$299,482,189
Operating expenses, Military Sea Transportation Service assigned ships:			
Labor, civilian marine.....		58,172,556	64,822,643
Other direct ship operating expenses.....		92,168,283	108,528,421
Total direct ship operating expenses.....		150,340,839	173,351,064
Total direct expenses.....		511,419,466	472,833,253
Administrative expenses:			
Overhead salaries and wages.....		11,758,918	13,745,079
Other overhead expenses.....		1,992,988	4,521,986
Total administrative expenses.....		13,751,906	18,267,065
Total expenses.....		525,171,372	491,100,318
Net income from Military Sea Transportation Service program.....			
NAVAL ORDNANCE PLANT, YORK, PA., PROGRAM			
Income:			
Sales.....		10,754,721	12,480,000
Other income.....		85,597	90,000
Total income.....		10,840,318	12,570,000
Expenses:			
Cost of goods sold:			
Purchases of raw materials.....		5,585,242	6,360,000
Change in raw materials inventory.....			
Raw materials used.....		5,585,242	6,360,000
Direct labor.....		3,384,527	3,965,000
Manufacturing expenses.....		1,748,754	2,228,000
Total manufacturing costs.....		10,718,523	12,553,000
Change in goods in process inventory.....		-1,212,014	-1,395,800
Cost of goods sold.....		9,506,509	11,157,200
Administrative expenses.....		1,333,809	1,412,800
Total expenses.....		10,840,318	12,570,000
Net income from Naval Ordnance Plant, York, Pa.....			
Net income for the year.....	\$26,555		
Retained earnings beginning of year.....	38,721	78,528	78,528
Adjustments of prior years.....	13,252		
Retained earnings end of year.....	78,528	78,528	78,528

C. Consolidated statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 various	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$147,870,909	\$144,880,147	\$166,778,500
Accounts receivable.....	558,748	110,180,500	82,847,500
Inventories:			
Military sea transportation service (various).....	11,722,337	16,220,700	17,179,000
Raw materials.....	865,869	770,371	770,371
Goods in process.....	1,633,963	2,845,977	4,241,777
Total inventories.....	14,222,169	19,837,048	22,191,148
Prepaid expenses.....	1,799	1,308,000	1,432,000
Total assets.....	162,653,625	276,205,695	273,249,148
LIABILITIES			
Current liabilities:			
Accounts payable.....	594,196	25,688,000	24,258,000
Accrued expenses.....	7,012,271	80,461,423	78,129,434
Other liabilities.....		1,350,000	2,155,442
Total liabilities.....	7,606,467	107,499,423	104,542,876

¹ Excludes obligations outstanding for items on order as of June 30, 1951, \$168,066; June 30, 1952, \$11,103,810; and June 30, 1953, \$23,674,792.

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE NAVY—Continued***Navy Industrial Fund—Continued**C. Consolidated statement of financial condition—Continued*

	1951 actual	1952 estimate	1953 estimate
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Reappropriation.....	\$148,225,000	\$148,225,000	\$148,225,000
Donated assets, net.....	6,743,630	20,402,744	20,402,744
Total principal.....	154,968,630	68,627,744	68,627,744
Retained earnings	78,528	78,528	78,528
Total investment of U. S. Government	155,047,158	168,706,272	168,706,272
Total liabilities and investment of U. S. Government	162,653,625	276,205,695	273,249,148

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	432	22,462	24,527
Average number of all employees.....	369	19,879	21,857
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,193	\$4,527	\$4,525
Average grade.....	GS-3.8	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary.....		\$2,922	\$2,920
Average grade.....		CPC-4.3	CPC-4.3
Ungraded positions: Average salary.....	\$3,571	\$3,443	\$3,675
01 Personal services:			
Permanent positions.....	\$1,270,481	\$69,449,511	\$81,248,868
Regular pay in excess of 52-week base.....		802,091	939,224
Payment above basic rates:			
Overtime and holiday pay.....	330,468	6,517,652	5,808,028
Hazardous duty differential pay.....		1,365,108	
Total personal services.....	1,609,949	78,134,362	87,996,120
02 Travel.....	280	171,028	360,500
03 Transportation of things.....	44,386	16,179,088	40,616,894
04 Communication services.....	8,035	111,724	194,498
05 Rents and utility services.....	663	505,620	704,550
06 Printing and reproduction.....	17,932	182,650	203,450
07 Other contractual services.....	11,063	375,098,751	295,024,345
Services performed by other agencies.....	77,742	80,000	82,000
08 Supplies and materials.....	1,596,246	67,238,166	79,398,879
09 Equipment.....		14,330,794	17,219,864
13 Refunds, awards, and indemnities.....		1,850	2,000
15 Taxes and assessments.....	2,848	29,917	34,000
Obligations incurred.....	3,369,144	552,063,950	521,837,100
Deduct net change in items on order.....	168,066	10,935,744	12,570,982
Total accrued expenditures.....	3,201,078	541,128,206	509,266,118

Navy Management Fund—

PROGRAM AND PERFORMANCE

This fund was created under the National Security Act, as amended (5 U. S. C. 172e), to facilitate the financing of operations supported by two or more appropriations. The corpus of the fund consists of \$1,000,000 transferred from the naval procurement fund. Principal operations financed in this manner are the consolidated district printing plants; material inspection service; departmental telephone service; cash awards for employees' suggestions; the Office of Public Information, Office of Secretary of Defense; the Electronics Production Resources Agency, which coordinates the production and allocation of electronics equipment; and administrative support to the North Atlantic Treaty Organization.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Consolidated district printing plants.....	\$3,864,253	\$4,592,000	\$4,678,000
North Atlantic Treaty Organization.....	1,062,646	1,947,000	2,198,000
Inspection of naval material.....	11,963,927	25,277,000	32,487,000
Departmental administrative services.....	215,550	1,503,000	1,444,000
Joint Army-Navy machine-tool program.....	3,167,799	487,000	
Beneficial suggestions, honorary awards, and safety awards.....	334,000	466,000	600,000
Office of public information, Office of Secretary of Defense.....	838,179	1,000,000	1,250,000
Advanced base supply.....	13,785	50,000	50,000
Electronics production resources agency.....	47,180	216,600	263,700
Contract termination.....	14,518,729		
Metal-cutting tools program.....	62,736		
South Korea.....	3,659,617		
Navy exhibits.....	15,000		
Armed Forces special weapons project.....	9,972,252		
Military sea transportation service.....	540,108,061		
Armed Services Renegotiation Board (Navy).....	31,254		
Subtotal.....	589,874,968	35,538,600	42,970,700
Increase in selected working capital items.....		193,165,552	45,000,000
Total funds applied to operations.....	589,874,968	228,704,152	87,970,700
To financing: Increase in Treasury cash.....	138,830,416		
Total funds applied.....	728,705,384	228,704,152	87,970,700
FUNDS PROVIDED			
By operations:			
Reimbursements from other accounts.....	589,874,968	35,538,600	42,970,700
Decrease in selected working capital items.....	138,830,416		
Total funds provided by operations.....	728,705,384	35,538,600	42,970,700
By financing: Decrease in treasury cash.....		193,165,552	45,000,000
Total funds provided.....	728,705,384	228,704,152	87,970,700

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operation.....	\$589,874,968	\$228,704,152	\$87,970,700
Funds provided by operations.....	728,705,384	35,538,600	42,970,700
Net effect on budgetary expenditures.....	-138,830,416	193,165,552	45,000,000
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	-138,830,416	193,165,552	45,000,000

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets: Cash with U. S. Treasury.....	\$253,165,552	\$60,000,000	\$15,000,000
LIABILITIES			
Current liabilities:			
Obligations outstanding.....	155,050,344	59,000,000	14,000,000
Refunds payable.....	97,115,208		
Total liabilities.....	252,165,552	59,000,000	14,000,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund.....	1,000,000	1,000,000	1,000,000
Total liabilities and investment of U. S. Government.....	253,165,552	60,000,000	15,000,000

SCHEDULE A-1. Obligations by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	23,953	7,372	8,401
Full-time equivalent of all other positions.....		7	12
Average number of all employees.....	18,536	6,411	7,719

SCHEDULE A-1. *Obligations by objects—Continued*

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$3, 708	\$4, 103	\$4, 099
Average grade	GS-5.6	GS-5.7	GS-5.7
Ungraded positions: Average salary	\$3, 192	\$3, 506	\$3, 505
01 Personal services:			
Permanent positions	\$61, 540, 305	\$25, 808, 512	\$31, 120, 918
Part-time and temporary positions		80, 300	133, 200
Regular pay in excess of 52-week base		98, 962	127, 143
Payment above basic rates	14, 004, 768	2, 004, 684	2, 404, 998
Total personal services	75, 545, 073	27, 992, 458	33, 786, 259
02 Travel	1, 073, 829	919, 425	1, 302, 250
03 Transportation of things	19, 151, 633	41, 950	50, 500
04 Communication services	475, 356	1, 431, 700	1, 549, 200
05 Rents and utility services	282, 205	336, 600	386, 300
06 Printing and reproduction	376, 831	530, 600	697, 000
07 Other contractual services	396, 217, 517	1, 051, 150	1, 674, 021
Services performed by other agencies	21, 625, 000	13, 500	13, 500
08 Supplies and materials	54, 998, 940	2, 123, 892	2, 431, 020
09 Equipment	5, 243, 584	530, 925	345, 600
13 Refunds, awards, and indemnities	14, 852, 729	466, 000	600, 000
15 Taxes and assessments	29, 271	100, 400	135, 050
Obligations incurred	589, 874, 968	35, 538, 600	42, 970, 700

Navy Account of Advances—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$7, 028, 732	\$6, 334, 646	-----
Deduct unliquidated obligations, end of year	6, 334, 646	-----	-----
Total expenditures	694, 086	6, 334, 646	-----
Expenditures out of prior authorizations	694, 086	6, 334, 646	-----

DEPARTMENT OF THE AIR FORCE

Air Force Industrial Fund—

PROGRAM AND PERFORMANCE

This fund was created under the National Security Act, as amended (5 U. S. C. 172d), to finance industrial- or commercial-type activities on a reimbursable basis. It currently finances a printing service in the field that serves all Department of Defense activities in its vicinity. An appropriation of \$1,000,000 has been received to provide working capital. Additional working capital may be obtained by transfer of unexpended balances of expired appropriations as requested by the Secretary of Defense and approved by the President.

A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Purchases of materials and supplies	\$116, 423	\$181, 805	\$209, 076
Direct labor	169, 694	257, 558	296, 191
Manufacturing expenses	11, 217	15, 150	17, 423
Administrative expenses	32, 922	50, 501	58, 076
Total funds applied to operations	330, 256	505, 014	580, 766
To financing: Increase in Treasury cash	2, 620	12, 500	10, 000
Total funds applied	332, 876	517, 514	590, 766
FUNDS PROVIDED			
By operations:			
Income:			
Sales of goods and services	275, 964	500, 430	590, 535
Other income	115	210	231
Total income	276, 079	500, 640	590, 766
Decrease in selected working capital items	56, 797	16, 874	-----
Total funds provided	332, 876	517, 514	590, 766

A. *Statement of sources and application of funds—Continued*

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations	\$330, 256	\$505, 014	\$580, 766
Funds provided by operations	332, 876	517, 514	590, 766
Net effect on budgetary expenditures	-2, 620	-12, 500	-10, 000
The above amounts are credited (-) to receipts of the enterprise	-2, 620	-12, 500	-10, 000

B. *Statement of income and expense*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales of goods and services	\$275, 964	\$500, 430	\$590, 535
Other income	115	210	231
Total income	276, 079	500, 640	590, 766
Expenses:			
Cost of goods sold:			
Purchases of materials and supplies	116, 423	181, 805	209, 076
Donated assets (net)	37, 239	-----	-----
Change in materials and supplies inventory	-31, 710	-----	-----
Materials and supplies used	121, 952	181, 805	209, 076
Direct labor	169, 694	257, 558	296, 191
Manufacturing expenses	11, 217	15, 150	17, 423
Total manufacturing costs	302, 863	454, 513	522, 690
Increase in goods in process inventory	-50, 623	-16, 874	-----
Cost of goods sold	252, 240	437, 639	522, 690
Administrative expenses	32, 922	50, 501	58, 076
Total expenses	285, 162	488, 140	580, 766
Net income (or loss (-)) for the year	-9, 083	12, 500	10, 000
Retained earnings (or deficit (-)) beginning of year	-----	-9, 083	3, 417
Retained earnings or deficit (-) end of year	-9, 083	3, 417	14, 417

C. *Statement of financial condition*

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury	\$1, 002, 620	\$1, 015, 120	\$1, 025, 120
Accounts receivable	29, 851	62, 682	73, 848
Inventories:			
Materials and supplies	31, 710	31, 710	31, 710
Goods in process	50, 623	67, 497	67, 497
Total current assets	1, 114, 804	1, 177, 009	1, 198, 175
LIABILITIES			
Current liabilities:			
Accounts payable	40, 119	82, 828	90, 130
Accrued expenses	46, 529	53, 525	57, 389
Total liabilities ¹	86, 648	136, 353	147, 519
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation	1, 000, 000	1, 000, 000	1, 000, 000
Donated assets, net	37, 239	37, 239	37, 239
Total principal	1, 037, 239	1, 037, 239	1, 037, 239
Retained earnings or deficit (-)	-9, 083	3, 417	14, 417
Total investment of U. S. Government	1, 028, 156	1, 040, 656	1, 050, 656
Total liabilities and investment of U. S. Government	1, 114, 804	1, 177, 009	1, 198, 175

¹ Excludes obligations outstanding for items on order of \$83,819 as of June 30, 1951, \$88,193 as of June 30, 1952, and \$78,193 as of June 30, 1953.

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE AIR FORCE—Continued***Air Force Industrial Fund—Continued***SCHEDULE A-1. Accrued expenditures by objects**

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	83	94	94
Average number of all employees.....	54	84	84
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,299	\$3,709	\$3,709
Average grade.....	OS-4.5	OS-4.6	GS-4.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,252	\$2,632	\$2,632
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$3,271	\$3,512	\$3,512
01 Personal services:			
Permanent positions.....	\$182,945	\$300,065	\$318,350
Regular pay in excess of 52-week base.....		1,335	1,318
Payment above basic rates.....	10,944	2,080	2,080
Payments to other agencies for reimbursable details.....	8,728	4,000	
Total personal services.....	202,617	307,480	321,748
08 Supplies and materials.....	43,820	193,160	269,018
Obligations incurred.....	246,437	500,640	590,766
Add or deduct net changes in items on order.....	83,819	4,374	-10,000
Total accrued expenditures.....	330,256	505,014	580,766

*Air Force Management Fund—***PROGRAM AND PERFORMANCE**

The Air Force management fund was created under the National Security Act, as amended (5 U. S. C. 172e), for the purpose of facilitating the conduct of operations which are financed by two or more appropriations within the Department of Defense.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Operation of classified projects.....	\$8,883,874	\$13,087,270	\$792,187
Operation of Armed Services Technical Information Agency.....		1,635,389	2,074,835
First destination transportation.....		61,151,380	
Increase in selected working capital items.....	2,625,370		22,600,000
Total funds applied to operation.....	11,509,244	75,874,039	25,467,022
To financing: Increase in Treasury cash.....		21,658,797	
Total funds applied.....	11,509,244	97,532,836	25,467,022
FUNDS PROVIDED			
By operations:			
Reimbursements and advances from other accounts.....	8,883,874	75,874,039	2,867,022
Decrease in selected working capital items.....		21,658,797	
Total funds provided by operations.....	8,883,874	97,532,836	2,867,022
By financing: Decrease in Treasury cash.....	2,625,370		22,600,000
Total funds provided.....	11,509,244	97,532,836	25,467,022

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$11,509,244	\$75,874,039	\$25,467,022
Funds provided by operations.....	8,883,874	97,532,836	2,867,022
Net effect on budgetary expenditures.....	2,625,370	-21,658,797	22,600,000
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	2,625,370	-21,658,797	22,600,000

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets: Cash with U. S. Treasury.....	\$7,541,203	\$29,200,000	\$6,600,000
LIABILITIES			
Current liabilities:			
Obligations outstanding.....	3,733,256	28,200,000	5,600,000
Refunds payable.....	2,807,947		
Total liabilities.....	6,541,203	28,200,000	5,600,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriation.....	1,000,000	1,000,000	1,000,000
Total liabilities and investment of U. S. Government.....	7,541,203	29,200,000	6,600,000

SCHEDULE A-1. Obligations by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	10	292	293
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....	5	229	278
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,153	\$3,951	\$3,951
Average grade.....	GS-5.0	GS-5.4	GS-5.4
Crafts, protective, and custodial grades:			
Average salary.....		\$3,249	\$3,249
Average grade.....		CPC-5.8	CPC-5.8
01 Personal services:			
Permanent positions.....	\$16,350	\$755,367	\$1,089,243
Part-time and temporary positions.....		4,550	4,550
Regular pay in excess of 52-week base.....		2,820	4,127
Payment above basic rates.....		89,510	56,076
Total personal services.....	16,350	852,247	1,153,996
02 Travel.....	1,812,945	1,232,624	59,333
03 Transportation of things.....	180,630	61,177,704	
04 Communication services.....	30,888	17,000	11,144
06 Printing and reproduction.....			50,000
07 Other contractual services.....	6,800,163	11,885,942	1,371,252
08 Supplies and materials.....	42,898	413,901	167,500
09 Equipment.....		294,000	53,000
15 Taxes and assessments.....		621	797
Obligations incurred.....	8,883,874	75,874,039	2,867,022

*Air Force Stock Fund—***BUDGETARY AUTHORIZATIONS****AMOUNTS AVAILABLE FOR OBLIGATION**

Prior year balance reappropriated—1951, \$50,000,000; 1952, \$85,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$50,000,000	\$85,000,000	
Expenditures are out of current authorizations (investment in the revolving fund).....	50,000,000	85,000,000	

BUSINESS-TYPE STATEMENTS**PROGRAM AND PERFORMANCE**

This fund finances procurement of all items of individual clothing and equipment that come under the joint monetary clothing allowance system. Proceeds from sales are credited to the fund. No operating expenses are paid from the fund as these are borne by applicable Air Force appropriations. In fiscal year 1952 and fiscal year 1953, obligations for procurement will be substantially less than anticipated sales in order to reduce inventories. Obliga-

tions in subsequent years will continue to be less than anticipated sales until a balanced inventory position is reached (5 U. S. C. 172d).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses: Purchases of raw materials.....	\$92,871,208	\$245,766,008	\$20,000,000
Increase in selected working capital items.....		3,144,718	
Total funds applied to operations.....	92,871,208	248,910,726	20,000,000
To financing: Increase in Treasury cash.....	48,910,726		105,000,000
Total funds applied	141,781,934	248,910,726	125,000,000
FUNDS PROVIDED			
By operations:			
Income:			
Sales.....	69,740,690	120,000,000	125,000,000
Other income.....	14,896,526		
Total funds provided by income.....	84,637,216	120,000,000	125,000,000
Decrease in selected working capital items.....	7,144,718		
Total funds provided by operations.....	91,781,934	120,000,000	125,000,000
By financing:			
Decrease in Treasury cash.....		43,910,726	
Reappropriation.....	50,000,000	85,000,000	
Total funds provided	141,781,934	248,910,726	125,000,000

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$92,871,208	\$248,910,726	\$20,000,000
Funds provided by operations.....	91,781,934	120,000,000	125,000,000
Net effect on budgetary expenditures	1,089,274	128,910,726	-105,000,000
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	50,000,000	85,000,000	
To net receipts of the enterprise.....	-48,910,726	43,910,726	-105,000,000

B. Statement of income and expenses

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales.....	\$69,740,690	\$120,000,000	\$125,000,000
Other income.....	14,896,526		
Total income.....	84,637,216	120,000,000	125,000,000
Expenses:			
Cost of goods sold:			
Purchases of raw materials.....	92,871,208	245,766,008	20,000,000
Donated assets (net).....	237,993,819	2,006,181	
Change in raw materials inventory.....	-68,854,630	-11,145,370	15,000,000
Raw materials used.....	262,010,397	236,626,819	35,000,000
Change in finished goods inventory.....	-192,269,707	-108,730,293	90,000,000
Cost of goods sold.....	69,740,690	127,896,526	125,000,000
Net income or loss (-) for the year	14,896,526	-7,896,526	
Retained earnings, beginning of year.....		14,896,526	7,000,000
Retained earnings, end of year	14,896,526	7,000,000	7,000,000

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$48,910,726	\$5,000,000	\$110,000,000
Accounts receivable.....	15,936,078	1,000,000	1,000,000

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
ASSETS—Continued			
Current assets—Continued			
Inventories:			
Raw materials.....	\$68,854,630	\$50,000,000	\$65,000,000
Finished goods.....	192,269,707	301,000,000	211,000,000
Total assets	325,971,141	387,000,000	387,000,000
LIABILITIES			
Current liabilities: Accounts payable ¹	23,080,796	5,000,000	5,000,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Reappropriation.....	50,000,000	135,000,000	135,000,000
Donated assets, net.....	237,993,819	240,000,000	240,000,000
Total principal.....	287,993,819	375,000,000	375,000,000
Retained earnings	14,896,526	7,000,000	7,000,000
Total investments of U. S. Government	302,890,345	382,000,000	382,000,000
Total liabilities and investment of U. S. Government	325,971,141	387,000,000	387,000,000

¹ Excludes obligations outstanding for items on order of \$285,729,940 as of June 30, 1951.

SCHEDULE A-1. Accrued expenditures by objects

08 Supplies and materials—1951, \$92,871,208; 1952, \$245,766,008; 1953, \$20,000,000.

Defense Production Guarantees, Air Force—

PROGRAM AND PERFORMANCE

Guaranties are given on loans made by private sources to finance construction or operation of defense production facilities. Loans may be purchased by the Government if necessary to keep financing in effect. Revenues from guaranty fees and interest on purchased loans are used to pay administrative expenses. Advances from appropriations available for procurement may be made to this fund for its temporary use. Net earnings are retained to meet possible future losses. (Defense Production Act of 1950, sec. 301).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses, Administrative expenses.....	\$39,209	\$120,000	\$150,000
To financing:			
Increase in Treasury cash.....	34,887	523,619	800,000
Total funds applied	74,096	643,619	950,000
FUNDS PROVIDED			
By operations:			
Income: Guaranty and commitment fees.....	52,715	630,000	950,000
Decrease in selected working capital items.....	21,381	13,619	
Total funds provided	74,096	643,619	950,000

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$39,209	\$120,000	\$150,000
Funds provided by operations.....	74,096	643,619	950,000
Net effect on budgetary expenditures	-34,887	-523,619	-800,000
The above amounts are credited (-) to net receipts of the enterprise.....			
	-34,887	-523,619	-800,000

MILITARY FUNCTIONS—Continued**DEPARTMENT OF THE AIR FORCE—Continued***Defense Production Guarantees, Air Force—Continued***B. Statement of income and expense**

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Guaranty and commitment fees	\$52,715	\$630,000	\$950,000
Expenses: Administrative expenses	39,209	120,000	150,000
Net income for the year	13,506	510,000	800,000
Retained earnings beginning of year		13,506	523,506
Retained earnings end of year	13,506	523,506	1,323,506

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury	\$34,887	\$558,506	\$1,358,506
Cash in transit	13,619		
Total assets	48,506	558,506	1,358,506

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
LIABILITIES			
Current liabilities: Advances from appropriations	\$35,000	\$35,000	\$35,000
INVESTMENT OF U. S. GOVERNMENT			
Retained income	13,506	523,506	1,323,506
Total liabilities and investment of U. S. Government	48,506	558,506	1,358,506

SCHEDULE A-1. Accrued expenditures by objects

07 Other contractual services—1951, \$39,209; 1952, \$120,000; 1953, \$150,000.

*Air Force Account of Advances—***ANALYSIS OF EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	—\$31,240,749	\$5,071,706	\$5,071,706
Deduct unliquidated obligations, end of year	5,071,706	5,071,706	5,071,706
Total expenditures	—36,312,455		
Expenditures out of prior authorizations	—36,312,455		

GENERAL PROVISIONS

SEC. 601. During the current fiscal year, the Secretary of Defense and the Secretaries of the Air Force, Army, and Navy, respectively, if they should deem it advantageous to the national defense, and if in their opinions the existing facilities of the Department of Defense are inadequate, are authorized to procure services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individuals not in excess of \$50 per day, and to pay in connection therewith travel expenses of individuals, including actual transportation and per diem in lieu of subsistence while traveling from their homes or places of business to official duty station and return as may be authorized by law: *Provided*, That such contracts may be renewed annually.

SEC. 602. Section 3648, Revised Statutes, shall not apply, in the case of payments made from appropriations contained in this Act, (1) to payments made in compliance with the laws of foreign countries or their ministerial regulations, (2) to payments for rent in such countries for such periods as may be necessary to accord with local custom, or (3) to payments made for tuition.

SEC. 603. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense.

SEC. 604. [(a)] No part of any appropriation contained in this Act for "Pay and allowances" of military personnel shall be used for any other purpose.

[(b)] No part of any appropriation contained in this Act for "Pay and allowances" of military personnel shall be expended for the pay or allowances, accruing after November 30, 1951, of any enlisted member of the inactive or volunteer reserve who served on active duty for a period of twelve months or more in any branch of the Armed Forces during the period beginning December 7, 1941, and ending September 2, 1945, if such member shall have served on active duty for a period of sixteen months or more after June 26, 1950, unless such member shall have voluntarily consented to remain on active duty.]

SEC. 605. The appropriations in this Act otherwise available for travel or transportation which are current on date of relief from duty station of personnel traveling under orders may be charged with all expenses in connection with such travel including transportation of dependents and household goods, regardless of time of arrival at destination of such personnel.

SEC. 606. Appropriations contained in this Act available for travel shall be available for all expenses incident to attendance at meetings of technical, scientific, professional, or other similar organizations.

SEC. 607. No part of any money appropriated in this Act [or included under any contract authority granted in this Act] shall be expended for the payment of any commission on any land purchase contract in excess of 2 per centum of the purchase price.

SEC. 608. Such military and naval personnel as may be detailed for duty with agencies not a part of the Department of Defense on a

reimbursement basis may be employed in addition to the numbers otherwise authorized and appropriated for.

SEC. 609. No collection or reclamation shall be made by the United States on account of any money paid to assignees, transferees, or allottees, or to others for them, under assignments, transfers, or allotments of pay and allowances made under authority of law where liability might exist with respect to such assignments, transfers, or allotments or the use of such moneys, because of the death of assignors, transferors, or allottees.

SEC. 610. Appropriations contained in this Act shall be available for insurance of official motor vehicles in foreign countries, when required by laws of such countries; payments in advance of expenses determined by the investigating officer to be necessary and in accord with local custom for conducting investigations in foreign countries incident to matters relating to the activities of the department concerned; reimbursement of General Services Administration for security guard services for protection of confidential files; examination of estimates of appropriations and Department of Defense activities in the field and the use of such appropriations for such purpose shall be subject only to regulation by the standing committees concerned; and all necessary expenses, at the seat of government of the United States of America or elsewhere, in connection with (1) instruction and training, including tuition, specifically approved by the Secretary of the Department concerned and not otherwise provided for, of civilian employees, and (2) communication and other services and supplies as may be necessary to carry out the purposes of this Act: *Provided*, That no appropriation contained in this Act, and no funds available from prior appropriations to component departments and agencies of the Department of Defense, shall be used to pay tuition or to make other payments to educational institutions in connection with the instruction or training of file clerks, stenographers, and typists receiving, or prospective file clerks, stenographers, and typists who will receive compensation at a rate below the minimum rate of pay for positions allocated to grade GS-5 under the Classification Act of 1949, as amended.

SEC. 611. The appropriations contained in this Act for the Air Force, Navy, and for the Army, which are available for the procurement or manufacture of supplies, materials, and equipment of special or technical design may be used for the development and procurement of gages, dies, jigs, and other special aids and appliances, production studies, factory plans, and other production data, including specifications and detailed drawings, and for the purchase of designs, processes and manufacturing data, copyrights and letters patent, applications therefor, and licenses thereunder pertaining to such supplies, equipment, and materials for which the appropriations are made.

SEC. 612. Any appropriation available to the Air Force, Army, or the Navy may, under such regulations as the Secretary concerned may prescribe, be used for expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Air Force,

Army, or Navy custody whose status is determined by the Secretary concerned to be similar to prisoners of war, and persons detained in such custody pursuant to Presidential proclamation.

SEC. 613. During the current fiscal year, without deposit to the credit of the Treasurer of the United States and withdrawal on money requisitions, receipts of public moneys from sales or other sources by officers of the Department of Defense on disbursing duty and charged in their official accounts, except receipts to be credited to river and harbor and flood-control appropriations, may be used by them as required for current expenditures, all necessary bookkeeping adjustments of appropriations, funds, and accounts to be made in the settlement of their disbursing accounts.

SEC. 614. The Secretary of the Army, the Secretary of the Air Force, and the Secretary of the Navy are authorized to expend out of the Appropriations in this Act available for construction or maintenance such amounts as may be required for minor construction (except family quarters), extensions to existing structures, and improvements, at facilities of the Department concerned, but the cost of any project authorized under this section which is not otherwise authorized shall not exceed \$50,000, except that the limitation on the cost of any such project which is determined by the Secretary of Defense to be urgently required in the interests of national defense, shall not exceed \$200,000: *Provided*, That the cost limitations of this section shall not apply to amounts authorized to be expended for emergency expenses on the approval of the Secretary concerned.

SEC. 615. During the current fiscal year, appropriations contained in this Act (except those for liquidation of prior contract authorizations) shall not be obligated for construction of family quarters for personnel at a cost per family unit in excess of \$14,040 on housing units for generals; \$12,040 on housing units for majors, lieutenant colonels and colonels, or equivalent; \$11,040 on housing units for second lieutenants, lieutenants, captains, and warrant officers, or equivalent; or \$10,040 on housing units for enlisted personnel, except that when such units are constructed outside the continental United States or in Alaska, the average cost per unit of all such units shall not exceed \$25,850 and in no event shall the individual cost exceed \$35,000. The last proviso of section 3 of the Act of June 12, 1948 (Public Law 626), and the last proviso in the next to last paragraph of section 3 of the Act of June 16, 1948 (Public Law 653), shall not be applicable to appropriations made herein or heretofore to carry out such Acts, in cases where the Secretary of the Department concerned determines that the erection of prefabricated family quarters will be more advantageous to the United States than multiple type dwellings of conventional construction.]

SEC. [616] 615. Appropriations for the Air Force and the Army for the current fiscal year shall be available [for carrying out the purposes of Executive Order 9112 of March 26, 1942:] for expenses in connection with the administration of occupied areas; for distribution of trophies and devices as authorized by law; for actual and necessary expenses or per diem in lieu thereof authorized by law; and, except as otherwise authorized by the Act of September 30, 1950 (Public Law 874), for primary and secondary schooling for dependents of military and civilian personnel of the Department of Defense residing on military installations or stationed in foreign countries in amounts not exceeding an average of \$250 per student, when the Secretary of the department concerned finds that schools, if any, available in the locality, are unable to provide adequately for the education of such dependents; and [appropriations for the Air Force for the current fiscal year shall be available] for expenses of temporary duty travel of military personnel and for travel expenses of civilians [(other than on permanent change of station)] traveling in connection with the activities of the [Air Force] department concerned.

SEC. [617] 616. Appropriations for the Navy for the current fiscal year shall be available for [expenses in connection with the transfer to the United States of foreign vessels, including pay, subsistence, transportation, and repatriation of alien crews:] expenses including those heretofore incurred incident to the operation by the Navy of private plants taken over at the direction of the President, and the Secretary of the Navy may designate any naval appropriation to be charged with such expenses, proper adjustment to be made on the basis of final costs between applicable appropriations; payment of rewards, as authorized by law, for information leading to the discovery of missing naval property or the recovery thereof, and except as otherwise authorized by the Act of September 30, 1950 (Public Law 874), for contributions for the support of schools for dependents of military and civilian personnel of the Department of Defense as authorized by section 13 of the Act of August 2, 1946 (5 U. S. C. 421d).

SEC. [618] 617. No part of any appropriation contained in this Act shall be used directly or indirectly except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the

Republic of Panama: *Provided, however*, (1) That, notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in the above-mentioned positions to citizens of the United States from and after the date of approval of said Act, citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week, (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: *Provided further*, That the President may suspend from time to time in whole or in part compliance with this section if he should deem such course to be in the public interest.

SEC. [619] 618. Insofar as practicable, the Secretary of Defense shall assist American small business to participate equitably in the furnishing of commodities and services financed with funds appropriated under this Act by making available or causing to be made available to suppliers in the United States, and particularly to small independent enterprises, information, as far in advance as possible, with respect to purchases proposed to be financed with funds appropriated under this Act, and by making available or causing to be made available to purchasing and contracting agencies of the Department of Defense information as to commodities and services produced and furnished by small independent enterprises in the United States, and by otherwise helping to give small business an opportunity to participate in the furnishing of commodities and services financed with funds appropriated by this Act.

SEC. [620] 619. During the current fiscal year, commuted rations for enlisted personnel of the uniformed services (as defined in the Career Compensation Act of 1949) on leave, or otherwise authorized to mess separately, shall be equivalent to the cost of the ration as determined by the Secretary of Defense.

SEC. [621] 620. No appropriation contained in this Act shall be available for expenses of operation of messes (other than organized messes which are financed principally from nonappropriated funds) at which meals are sold to officers or civilians except under regulations approved by the Secretary of Defense, which shall (except under unusual or extraordinary circumstances) establish rates for such meals sufficient to provide reimbursement of operating expenses and food costs to the appropriations concerned: *Provided*, That, for the purposes of this section, payments for meals at the rates established hereunder may be made in cash or by deductions from the pay of civilian employees.

SEC. [622] 621. No part of any appropriation contained in this Act shall be available until expended unless expressly so provided elsewhere in this or some other appropriation Act.

SEC. [623] 622. No part of any appropriation contained in this Act shall be available for or on account of the supply or replacement of table linen, dishes, glassware, silver, and kitchen utensils for use in the residences or quarters of officers on shore (other than for field messes, messes temporarily set up on shore for bachelor officers and officers attached to seagoing or district defense vessels, to aviation units based on seagoing vessels, to the fleet air bases, to the submarine bases, or to landing forces and expeditions), except in accordance with regulations approved by the Secretary of Defense, which shall provide for uniform practices among all of the services.

SEC. [624] 623. The provisions of the Act of February 9, 1946 (60 Stat. 3), shall be applicable to the appropriations of the Army and Air Force for military pay for the current fiscal year, upon certification by the appropriate agency of the department concerned.

SEC. [625] 624. Not more than \$10,000,000 of the amounts received during the current fiscal year by each of the Departments of the Army, Navy, and Air Force as proceeds from the sale of scrap or salvage materials, shall be available during the current fiscal year for expenses of transportation, demilitarization, and other preparation for sale or salvage of military supplies, equipment, and matériel: *Provided*, That a report of receipts and disbursements under this limitation shall be made quarterly to the Committees on Appropriations of the Congress.

SEC. [626] 625. During the current fiscal year, the President may exempt appropriations, funds, and contract authorizations, available for military functions under the Department of Defense, from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interest of national defense.

[SEC. 627. Appropriations available during the current fiscal year for the pay and allowances of midshipmen appointed under paragraph (b) of section 3 of the Act of August 13, 1946 (60 Stat. 1058), as amended (34 U. S. C. 1020b), shall be available for a 50 per centum increase of the pay of such midshipmen while in flight training or on other flight duty.]

SEC. [628] 626. No appropriation contained in this Act shall be available [on and after January 1, 1952,] in connection with the operation of commissary stores of the agencies of the Department of Defense for the cost of purchase (including commercial transportation in the United States to the place of sale but excluding all transportation outside the United States) and maintenance of operating equipment and supplies and for the actual or estimated cost of utilities as may be furnished by the Government and of shrinkage, spoilage, and pilferage of merchandise under the control of such commissary stores, except as authorized under regulations promulgated by the Secretaries of the military departments concerned, with the approval of the Secretary of Defense, which regulations shall provide for reimbursement therefor to the appropriations concerned and, notwithstanding any other provision of law, shall provide for the adjustment of the sales prices in such commissary stores to the extent necessary to furnish sufficient gross revenue from sales of commissary stores to make such reimbursement: *Provided, however,* That under such regulations as may be issued pursuant to this section all utilities may be furnished without cost to the commissary stores outside the continental United States and in Alaska.

SEC. [629] 627. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided,* That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further,* That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further,* That the

above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. [630] 628. In order more effectively to administer the programs and functions of the Department of Defense, the President, to the extent he deems it necessary and appropriate in the interest of national defense, may authorize within the Office of the Secretary of Defense ten temporary positions for the fiscal year [1952] 1953 to be placed in grades GS-17 and GS-18 of the general schedule of the Classification Act of 1949 in accordance with the procedures and standards of that Act. Not more than five of these positions shall be in grade GS-18. Such positions shall be additional to the number authorized by section 505 of that Act, and not more than four of these positions may be filled by promotion.

SEC. [631] 629. No part of any money appropriated in titles II, III, IV, or V of this Act shall be expended under any contract (other than a contract for personal services) entered into after the enactment of this Act unless such contract provides—

(1) that the Government may, by written notice to the contractor, terminate the right of such contractor to proceed under such contract if it is found, after notice and hearing, by the Secretary of the military department with which the contract is made, or his designee, that gratuities (in the form of entertainment, gifts, or otherwise) were offered or given by such contractor, or any agent or representative of such contractor, to any officer or employee of the Government with a view toward securing a contract or securing favorable treatment with respect to the awarding or amending, or the making of any determinations with respect to the performing, of such contract: *Provided,* That the existence of the facts upon which such Secretary makes such findings shall be in issue and may be reviewed in any competent court,

(2) that in the event any such contract is so terminated the Government shall be entitled, (A) to pursue the same remedies against the contractor as it could pursue in the event of a breach of the contract by the contractor, and (B) as a penalty in addition to any other damages to which it may be entitled by law, to exemplary damages in an amount not less than three nor more than ten times (as determined by the Secretary or his designee) the costs incurred by any such contractor in providing any such gratuities to any such officer or employee.

[SEC. 632. No funds appropriated in titles II, III, IV, and V of this Act shall be used for the payment in excess of 500,000 full-time graded civilian employees (including (a) the full-time equivalent of part-time employment, (b) persons who are described as "consultants" or who are compensated on a "when actually employed" basis if such persons are employed on a contract basis or are paid on a per diem basis, and (c) persons employed without compensation if they are reimbursed for expenses) at any one time during the current fiscal year.]

SEC. [633] 630. No part of any appropriation contained in this Act shall be available for the payment of flight pay to personnel whose actual assigned duties do not involve operational or training flights.

SEC. 631. Vessels under the jurisdiction of the Department of Commerce, the Department of the Army, the Department of the Air Force, or the Department of the Navy may be transferred or otherwise made available without reimbursement to any of such agencies upon the request of the head of one agency and the approval of the agency having jurisdiction of the vessels concerned. (Department of Defense Appropriation Act, 1952.)

PROPOSED FOR LATER TRANSMISSION

Under existing legislation, 1952.—Budget estimates for the fiscal year 1952 in the amount of \$1 billion are expected to be submitted for the Department of Defense for costs not covered by available funds, including combat requirements in Korea, approved increases in strength of the Armed Forces, and the assumption of certain costs of our military forces in foreign countries heretofore financed from the economies of the occupied areas.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation		\$1, 000, 000, 000	
Unliquidated obligations, start of year			\$400, 000, 000
Unliquidated obligations, end of year		400, 000, 000	
Total expenditures		600, 000, 000	400, 000, 000
Expenditures are distributed as follows:			
Out of current authorizations		600, 000, 000	
Out of prior authorizations			400, 000, 000

Under proposed legislation, 1952 and 1953.—The budget includes a forecast of additional appropriations in the amount of \$4 billion to be required for fiscal years 1952 and 1953 as a result of legislation to be proposed in connection with new public works authorizations, military pay increases, and other purposes.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation		\$500, 000, 000	\$3, 500, 000, 000
Unliquidated obligations, start of year			100, 000, 000
Obligations incurred during the year		500, 000, 000	3, 500, 000, 000
Deduct unliquidated obligations, end of year		500, 000, 000	3, 600, 000, 000
		100, 000, 000	2, 500, 000, 000
Total expenditures		400, 000, 000	1, 100, 000, 000
Expenditures are distributed as follows:			
Out of current authorizations		400, 000, 000	1, 000, 000, 000
Out of prior authorizations			100, 000, 000

CURRENT AUTHORIZATIONS

CIVIL FUNCTIONS

DEPARTMENT OF THE ARMY

[QUARTERMASTER CORPS]

CEMETERIAL EXPENSES

Cemeterial Expenses, Department of the Army—

Cemeterial expenses: For *necessary expenses* of maintaining and improving national cemeteries, including [personal services and] fuel for superintendents; purchase of land, as authorized by law; purchase of [three] two passenger motor vehicles[, of which two shall be] for replacement only; maintenance of the Arlington Memorial Amphitheater, chapel, and grounds in the Arlington National Cemetery, and that portion of Congressional Cemetery to which the United States has title and the graves of those buried therein, including Confederate graves, and the burial site of Pushmataha, a Choctaw Indian chief; repair to roadways but not to more than a single approach road to any national cemetery; for headstones or markers for unmarked graves under the Act of July 1, 1948 (24 U. S. C. 279a, b); for maintenance of monuments, tablets, roads, fences, and so forth, made and constructed by the United States in Cuba and China to mark the places where American soldiers fell; maintenance of the Confederate Mound in Oakwood Cemetery at Chicago, the Confederate Stockade Cemetery at Johnstons Island, the Confederate burial plats owned by the United States in Confederate Cemetery at North Alton, the Confederate Cemetery, Camp Chase at Columbus, the Confederate Cemetery at Point Lookout, and the Confederate Cemetery at Rock Island; and for maintenance of graves used by the Army for burials in commercial cemeteries; [\$4,450,000] \$4,472,000: *Provided*, That no railroad shall be permitted upon any right-of-way which may have been acquired by the United States leading to a national cemetery, or to encroach upon any roads or walks constructed thereon and maintained by the United States: *Provided further*, That no part of this appropriation shall be used for repairing any roadway not owned by the United States within the corporate limits of any city, town, or village: *Provided further*, That this appropriation shall not be obligated for construction of a superintendent's lodge or family quarters at a cost per unit in excess of \$14,000, but such limitation may be increased by such additional amounts as may be required to provide office space, public comfort rooms, or space for the storage of Government property within the same structure. (*Civil Functions Appropriation Act, 1952*.)

Appropriated 1952, \$4,450,000

Estimate 1953, \$4,472,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,000,000	\$4,450,000	\$4,472,000
Proposed supplemental due to pay increases.....		42,000	
Total available for obligation.....	5,000,000	4,492,000	4,472,000
Unobligated balance, estimated savings.....	-752,967		
Obligations incurred.....	4,247,033	4,492,000	4,472,000
Comparative transfer from "Salaries, Department of the Army," Office of the Quartermaster General.....	358,374		
Total obligations.....	4,605,407	4,492,000	4,472,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Procurement of headstones.....	\$1,427,609	\$1,405,000	\$1,475,000
2. Construction and acquisition of land....	509,122	358,260	193,000
3. Maintenance and utilities.....	301,284	365,000	365,000
4. Operating expenses, including interments.....	1,718,018	1,938,740	1,939,500
5. Administration.....	358,374	425,000	499,500
Total obligations.....	4,605,407	4,492,000	4,472,000

PROGRAM AND PERFORMANCE

1. *Procurement of headstones*.—It is planned to procure about 83,700 headstones in fiscal year 1953 at an average price slightly lower than last year. Requirements in 1953

compare to 78,481 headstones in 1952 and 83,112 headstones in 1951.

2. *Construction and acquisition of land*.—The acquisition of 23 acres for expansion of the Santa Fe Cemetery, complete development of 5 acres of land at Denver Cemetery and initial development of 13 acres of land at Jefferson Barracks Cemetery are planned. Provision is made also for construction of additions to administrative and storage space and construction and repair of roadways and enclosure fences.

3. *Maintenance and utilities*.—Provision is made for electric, water, and gas service; for maintenance under contract of 4 national cemeteries, 17 soldiers' lots, and 3 Confederate cemeteries; and for contractual maintenance of vehicles, power, and interment equipment. Contractual buildings, grounds, and facilities maintenance that cannot be performed by cemetery caretaker forces is included.

4. *Operating expenses, including interments*.—These expenses are for 85 national cemeteries containing 3,353 acres; 23 acres will be added in 1953. On June 30, 1951, there were 542,492 occupied grave sites. Additional burials are estimated at 18,000 for 1952 and 19,700 for 1953.

5. Administration.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	644	657	660
Full-time equivalent of all other positions.....	37	34	47
Average number of all employees.....	598	646	683
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,500	\$3,988	\$4,002
Average grade.....	GS-4.8	OS-5.6	GS-5.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,755	\$3,070	\$3,112
Average grade.....	CPC-3.6	CPC-3.9	CPC-3.9
Ungraded positions: Average salary.....	\$2,700	\$2,750	\$2,750
01 Personal services:			
Permanent positions.....	\$1,694,701	\$1,957,290	\$2,047,038
Part-time and temporary positions.....	78,631	76,055	106,961
Regular pay in excess of 52-week base.....		7,529	7,538
Payment above basic rates.....	30,086	22,579	21,000
Total personal services.....	1,803,418	2,063,453	2,182,537
02 Travel.....	24,147	22,570	21,956
03 Transportation of things.....	232,550	265,594	259,963
04 Communication services.....	20,112	20,415	23,833
05 Rents and utility services.....	25,000	32,720	44,248
06 Other contractual services.....	276,734	332,730	321,202
08 Supplies and materials.....	157,622	180,000	190,680
09 Equipment.....	1,292,181	1,229,211	1,269,618
10 Lands and structures.....	797,181	355,760	191,500
15 Taxes and assessments.....		15,440	21,615
Subtotal.....	4,628,945	4,517,893	4,527,152
Deduct charges for quarters and subsistence.....	23,538	25,893	55,152
Total obligations.....	4,605,407	4,492,000	4,472,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,106,562	\$1,436,952	\$1,328,952
Obligations incurred during the year.....	4,247,033	4,492,000	4,472,000
Deduct:			
Unliquidated obligations, end of year....	5,353,595	5,928,952	5,800,952
Adjustment in obligations of prior years.....	1,436,952	1,328,952	1,140,952
Total expenditures.....	3,903,186	4,600,000	4,660,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,971,075	3,415,000	3,553,000
Out of prior authorizations.....	932,111	1,150,000	1,100,000
Out of anticipated 1952 supplemental for pay increases.....		35,000	7,000

CIVIL FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****[QUARTERMASTER CORPS]—Continued****CEMETERIAL EXPENSES—Continued****Cemeterial Expenses (No Year)—**

【The appropriation granted under the head, "Cemeterial expenses, no year", in the "Civil Functions Appropriations Act, 1949" is reduced by the sum of \$27,000,000.】 (*Civil Functions Appropriation Act, 1952.*)

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$35,912,669	\$32,839,802	-----
Reimbursements from other accounts	69	-----	-----
Carried to surplus, pursuant to Public Law 203.....	-----	-27,000,000	-----
Total available for obligation.....	35,912,738	5,839,802	-----
Balance available in subsequent year.....	-32,839,802	-----	-----
Carried to surplus.....	-----	-4,939,802	-----
Obligations incurred.....	3,072,936	900,000	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Operating expenses of return program.....	\$1,783,770	\$640,000	-----
2. Expenses at seat of Government.....	1,289,166	260,000	-----
Obligations incurred.....	3,072,936	900,000	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	957	352	-----
Full-time equivalent of all other positions.....	129	10	-----
Average number of all employees.....	896	151	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,420	\$3,870	-----
Average grade.....	GS-5.1	GS-4.9	-----
Crafts, protective, and custodial grades:			
Average salary.....	\$2,818	\$3,445	-----
Average grade.....	CPC-4.1	CPC-4.8	-----
Ungraded positions: Average salary.....	\$901	\$861	-----
01 Personal services:			
Permanent positions.....	\$2,249,960	\$439,357	-----
Part-time and temporary positions.....	39,428	5,840	-----
Payment above basic rates.....	71,414	30,839	-----
Total personal services.....	2,360,802	476,036	-----
02 Travel.....	291,263	28,204	-----
03 Transportation of things.....	146,984	34,221	-----
04 Communication services.....	32,545	6,487	-----
05 Rents and utility services.....	43,939	20,213	-----
06 Printing and reproduction.....	1,780	564	-----
07 Other contractual services.....	144,065	96,081	-----
08 Supplies and materials.....	18,515	236,339	-----
09 Equipment.....	641	891	-----
13 Refunds, awards, and indemnities.....	29,105	-----	-----
15 Taxes and assessments.....	3,297	964	-----
Total obligations.....	3,072,936	900,000	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,690,313	\$1,325,089	\$650,089
Obligations incurred during the year.....	3,072,936	900,000	-----
	4,763,249	2,225,089	650,089
Deduct unliquidated obligations, end of year.....	1,325,089	650,089	350,089
Total expenditures.....	3,438,160	1,575,000	300,000
Expenditures out of prior authorizations.....	3,438,160	1,575,000	300,000

[CORPS OF ENGINEERS]**RIVERS AND HARBORS AND FLOOD CONTROL****INTRODUCTORY STATEMENT**

The Corps of Engineers improves and maintains rivers and harbors throughout the continental United States, Puerto Rico, Alaska, the Virgin Islands, and the Hawaiian Islands in the interests of navigation, control of floods, related hydroelectric power development, and allied water uses, including the protection and preservation of navigable waters.

The total appropriation requested amounts to \$660 million. This represents an increase of \$78.8 million compared with the current fiscal year, and an increase of \$41.5 million compared with the preceding fiscal year. These figures do not include anticipated supplemental estimates for pay increases. The increase is explained primarily by the fact that 14 large multiple-purpose projects with power installations have been advanced to the stage where large appropriations are required to maintain economical construction schedules. These 14 projects require 63 percent of the funds requested for construction, and when completed will have initially 4.6 million kilowatts of installed generating capacity.

The following appropriations for rivers and harbors and flood control shall be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers, and shall remain available until expended: *Provided*, That not to exceed **[\$1,525,000]** \$1,790,000 shall be available for the current fiscal year from such appropriations for the services of such civilian personnel as the Secretary of the Army may deem necessary to be employed in the Office of the Chief of Engineers, to carry into effect the various appropriations for rivers and harbors and flood control, surveys, and preparation for and the consideration of river and harbor and flood-control estimates and bills: *Provided further*, That the various appropriations for rivers and harbors and flood control may be used for examination of estimates of appropriations in the field; purchase (not to exceed two hundred and fifty for replacement only) in the current fiscal year [of two hundred and fifty] and hire of passenger motor vehicles and purchase of one motorboat (to be acquired from surplus stock where practicable) and the maintenance, repair, and operation of aircraft: *Provided further*, That, during the current fiscal year, such appropriations shall not be transferred to or used to start or resume any project for which funds were not allocated for construction in the preceding fiscal year; but this proviso shall not apply to any project for which funds are provided in this Act: *Provided further*, That the project known as "Buggs Island Reservoir, Virginia and North Carolina," shall hereafter be designated as the "John H. Kerr Dam and Reservoir". (*Civil Functions Appropriation Act, 1952.*)

RIVERS AND HARBORS**Maintenance and Improvement of Existing River and Harbor Works—**

Maintenance and improvement of existing river and harbor works: For expenses necessary for the preservation and maintenance of existing river and harbor works, and for the prosecution of such projects heretofore authorized as may be most desirable in the interests of commerce and navigation; for surveys of northern and northwestern lakes and other boundary and connecting waters as heretofore authorized, including the preparation, correction, printing, and issuing of charts and bulletins, and the investigation of lake levels; for prevention of obstructive and injurious deposits within the harbor and adjacent waters of New York City; for expenses of the California Débris Commission in carrying on the work authorized by the Act approved March 1, 1893, as amended (33 U. S. C. 661, 678, and 683); for removing sunken vessels or craft obstructing or endangering navigation as authorized by law; for operating and maintaining, keeping in repair, and continuing in use without interruption any lock, canal (except the Panama Canal), canalized river, or other public works for the use and benefit of

navigation belonging to the United States; for payment annually of tuition fees of not to exceed [eighteen] fifty student officers of the Corps of Engineers at civil technical institutions under the provisions of section 127a of the National Defense Act, as amended (10 U. S. C. 535); for examinations, surveys, and contingencies of rivers and harbors; for the execution of detailed investigations and the preparation of plans and specifications for projects heretofore authorized; for printing, either during a recess or session of Congress, of surveys authorized by law, and such surveys as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress; [§192,-657,613] \$286,675,000: *Provided*, That no part of this appropriation shall be expended for any preliminary examination, survey, project, or estimate not authorized by law: *Provided further*, That from this appropriation the Secretary of the Army may, in his discretion and on the recommendation of the Chief of Engineers based on the recommendation by the Board of Engineers for Rivers and Harbors in the review of a report or reports authorized by law, expend such sums as may be necessary for the maintenance of harbor channels provided by a State, municipality, or other public agency outside of harbor lines and serving essential needs of general commerce and navigation, such work to be subject to the conditions recommended by the Chief of Engineers in his report or reports thereon: *Provided further*, That not to exceed \$5,000 of the amount herein appropriated shall be available for the support and maintenance of the Permanent International Commission of the [Congress] Congresses of Navigation and for the payment of the expenses of the properly accredited delegates of the United States to the meeting of the Congresses and of the Commission: *Provided further*, That from this appropriation not to exceed [§1,725,000] \$4,941,000 shall be available for transfer to the Secretary of the Interior for expenditure for the purposes of and in accordance with the provisions of the Act of August 8, 1946 (16 U. S. C. 756), and the Act of August 14, 1946, (16 U. S. C. 661-666; 33 U. S. C. 1, 5, 414-415, 441, 451, 540, 541; Civil Functions Appropriation Act, 1952.)

Appropriated 1952, \$192,657,613 Estimate 1953, \$286,675,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$187,022,500	\$192,657,613	\$286,675,000
Proposed supplemental due to pay increases		1,000,000	
Prior year balance available	17,305,609	15,243,631	
Reimbursements from non-Federal sources	2,880,458	3,600,000	4,000,000
Reimbursements from other accounts	14,392,201	18,583,000	19,000,000
Total available for obligation	221,600,768	234,084,244	309,675,000
Balance available in subsequent year	-18,243,631		
Obligations incurred	203,357,137	234,084,244	309,675,000
Comparative transfer from "Power plant, Bonneville Dam, Columbia River, Oreg., construction"	37,504	87,327	
Total obligations	203,394,641	234,171,571	309,675,000

NOTE.—Reimbursements from non-Federal sources are received from private individuals, commercial concerns, nonappropriated funds, and States and municipalities (33 U. S. C. 558, 559, 571, 701, and 701k).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
<i>MAJOR CAPITAL OUTLAY</i>			
1. Construction:			
(a) Channels and harbors:			
(1) Arkansas River and Tributaries (bank stabilization) Ark. and Okla.	\$1,026,865	\$4,166,416	\$2,000,000
(2) Jacksonville to Miami Waterway, Fla.	414,321	2,235,679	2,200,000
(3) Mississippi River between the Ohio and Missouri Rivers: Chain of Rocks Canal.	8,804,629	5,000,000	1,297,000
(4) Missouri River, Kansas City, Mo., to Sioux City, Iowa.	3,640,449	4,115,009	5,000,000
(5) Baltimore Harbor and Channels, Md.	612,475	840,718	800,000
(6) Missouri River, Kansas City, Mo., to mouth.	2,220,273	2,331,709	3,500,000
(7) Newark Bay, Hackensack and Passaic Rivers, N. J.	1,202,349	732,000	508,000
(8) New York and New Jersey Channels.	2,411,162	1,484,989	912,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
<i>MAJOR CAPITAL OUTLAY—continued</i>			
1. Construction—Continued			
(a) Channels and harbors—Con.			
(9) Buffalo Harbor, N. Y.	\$910,138	\$327,564	\$436,000
(10) New York Harbor, N. Y.	470,475	400,746	524,000
(11) Cleveland Harbor, Ohio.	43,947	1,227,284	6,000,000
(12) Schuylkill River above Fairmount Dam, Pa.	38,284	1,921,668	1,200,000
(13) Gulf Intracoastal Waterway between Apalachee Bay, Fla., and the Mexican border (Galveston District).	882,619	848,270	1,386,000
(14) All other.	16,603,523	15,164,081	
(b) Locks and dams:			
(1) Demopolis Lock and Dam, Black Warrior, Warrior, and Tombigbee Rivers, Ala.	2,202,337	4,000,000	5,500,000
(2) Mississippi River between Missouri River and Minneapolis, Minn.			
Lock No. 19, Keokuk, Iowa.	41,766	58,234	2,500,000
St. Anthony Falls, Minn.	494,400	1,500,000	1,792,700
Other features.	1,475,742	361,476	70,000
(3) Monongahela River, Pa. and W. Va.	5,458,677	4,034,532	2,930,000
(4) Cheatham Lock and Dam, Cumberland River, Tenn. and Ky.	1,867,302	3,944,376	6,000,000
(5) All other.	750,000	1,291,645	
(c) Multiple-purpose projects:			
(1) Jim Woodruff Lock and Dam, Apalachicola, Chattahoochee and Flint Rivers system, Georgia and Florida.	2,922,000	6,300,000	11,330,300
(2) Buford Dam, Apalachicola, Chattahoochee and Flint Rivers system, Georgia and Florida.	1,327,388	900,000	3,000,000
(3) McNary Lock and Dam, Oreg. and Wash.	37,195,440	41,681,738	66,000,000
(4) The Dalles Lock and Dam, Oreg. and Wash.	579,296	4,220,704	37,500,000
(5) Old Hickory Lock and Dam, Tenn.	398,716	2,051,284	16,000,000
(6) Chief Joseph Dam, Columbia River, Wash.	18,179,948	17,312,852	25,300,000
(7) Iee Harbor Lock and Dam, Wash.	32,227		5,000,000
(8) All other.	1,665,059	1,981,909	
(d) Fish and wildlife construction.	1,805,307	1,965,256	4,256,865
2. Planning	1,038,496	2,092,357	800,000
<i>CURRENT EXPENSES</i>			
1. Operation and maintenance of projects:			
(a) Channels and harbors (including dredging, jetties and breakwaters).	40,419,917	45,903,809	43,488,000
(b) Operation and care of locks, dams, and canals.	18,361,241	21,335,797	20,118,000
(c) Operation and care of multiple-purpose projects.	3,203,419	1,824,911	3,100,000
(d) Operation and care of fish facilities.	96,187	302,500	669,135
2. Operation and maintenance, special:			
(a) Removing sunken vessels and other obstructions to navigation.	912,704	590,169	750,000
(b) Protecting, clearing, straightening channels of navigable waters not specifically authorized by Congress (work under sec. 3, River and Harbor Act, Mar. 2, 1915).	177,977	133,540	300,000
(c) Survey of northern and northwestern lakes.	422,817	327,543	300,000
3. Examinations and surveys:			
(a) River and harbor studies.	945,461	605,476	600,000
(b) Arkansas-White and Red River Basins survey.	188,471	105,588	200,000
(c) New England-New York survey.	100,000		300,000
(d) Beach erosion studies.	308,817	424,165	150,000
(e) Stream gaging studies.	144,838	205,682	70,000
(f) Fish and wildlife studies.	637,388	54,947	15,000
4. Regulation:			
(a) Regulation of hydraulic mining on Sacramento and San Joaquin Rivers (California Debris Commission).	4,420	13,406	8,000
(b) Prevention of illegal deposits in New York Harbor.	431,853	407,410	430,000
(c) Miscellaneous inspections, investigations, issuance of permits, harbor lines, commercial statistics, etc. (contingencies).	1,890,900	1,947,611	1,305,000

CIVIL FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

[CORPS OF ENGINEERS]—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

RIVERS AND HARBORS—continued

Maintenance and Improvement of Existing River and Harbor Works—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
CURRENT EXPENSES—continued			
5. Administration:			
(a) Salaries, Office, Chief of Engineers (allotment roll).....	\$601,750	\$653,500	\$697,000
(b) Expenses, river and harbor board.....	466,208	430,195	324,000
(c) Expenses, beach erosion board.....	92,694	129,826	108,000
Total direct obligations.....	186,121,982	211,988,571	286,675,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
MAJOR CAPITAL OUTLAY			
1. Construction:			
(c) Multiple-purpose projects:			
(1) Corps of Engineers (military functions).....	33,928	65,400	45,000
(2) Other Department of the Army military functions.....	68,428	132,200	89,000
(3) Department of the Air Force.....	67,226	130,400	88,000
(4) Atomic Energy Commission.....	71,415	137,800	93,000
(5) Department of the Interior.....	204,000	393,200	270,000
(6) Non-Federal agencies.....	261,257	491,000	335,000
CURRENT EXPENSES			
1. Operation and maintenance of projects:			
(a) Channels and harbors (including dredging, jetties, and breakwaters):			
(1) Corps of Engineers (military functions).....	6,991,091	8,586,600	9,279,000
(2) Other Department of the Army military functions.....	1,785,370	2,300,000	2,350,000
(3) Department of the Air Force.....	3,725,249	4,800,000	4,850,000
(4) Department of the Navy.....	108,609	141,000	150,000
(5) Department of the Interior.....	119,093	154,000	160,000
(6) Other Federal agencies.....	1,157,737	1,505,000	1,550,000
(7) Non-Federal agencies.....	2,536,657	3,168,000	3,558,000
(b) Operation and care of locks, dams, and canals (non-Federal agencies).....	65,480	79,200	80,000
3. Examinations and surveys:			
(a) River and harbor studies (Department of the Navy).....	1,097	1,400	2,000
4. Regulation:			
(b) Prevention of illegal deposits in New York Harbor (non-Federal agencies).....	1,349	1,600	2,000
(c) Miscellaneous inspections, investigations, issuance of permits, harbor lines, commercial statistics, etc. (contingencies) (non-Federal agencies).....	15,715	20,200	25,000
5. Administration:			
(a) Salaries, Office, Chief of Engineers (allotment roll) (Department of the Interior).....	2,801	3,000	.....

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
CURRENT EXPENSES—continued			
5. Administration—continued			
(c) Expenses, beach erosion board (Corps of Engineers, military functions).....	\$56,157	\$73,000	\$74,000
Total obligations payable out of reimbursements from other accounts.....	17,272,659	22,183,000	23,000,000
Total obligations.....	203,394,641	234,171,571	309,675,000

PROGRAM AND PERFORMANCE

MAJOR CAPITAL OUTLAY

1. *Construction.*—The authorized river and harbor projects and separately authorized modifications represent a total of 28,000 miles of improved waterways, 490 locks and dams, and 270 harbors. On June 30, 1951, the status of these projects was as follows:

Estimated cost of authorized projects, in millions

Status	Number of projects ¹	Total	To June 30, 1951	1952	1953	Balance to complete
Completed.....	1,721	\$914.7	\$859.0			² \$55.7
Under way.....	189	2,539.2	1,199.0	\$125.2	\$201.2	1,013.8
Balance authorized.....	369	3,174.1	11.7	.5	8.3	3,153.6
Total.....	2,279	6,628.0	2,069.7	125.7	209.5	4,223.1

¹ Includes authorized modifications of original projects.

² Features of completed projects which probably will not be required.

³ All active uncompleted projects for which construction funds have been appropriated.

The total appropriation requested, excluding the transfer to Fish and Wildlife Service for the Columbia River fish sanctuary program, amounts to \$208.7 million. This represents an increase of \$83.5 million compared with the current fiscal year, and an increase of \$98.2 million compared with the preceding fiscal year. The increase is primarily the result of expedited construction schedules for several large multiple-purpose projects having power-generating facilities which are required to meet power shortages in certain critical areas, and the need for keeping other power developments on schedule. Two new projects are recommended: Ice Harbor lock and dam, Wash., which is required to supply power to an important defense facility in the vicinity, and lock No. 19, Keokuk, Iowa, which is required to replace an existing obsolete structure in imminent danger of collapse.

Of the requested appropriation for construction, 88 percent will be applied to 10 major projects. Pertinent data are shown in the following table:

[Amounts in millions of dollars]

Project	Estimated total cost	Allotted to June 30, 1950	Initial power installation (kilowatts)	Project channel depth (feet)	Navigation lock			1951		1952		1953		Required to complete
					Length (feet)	Width (feet)	Lift (feet)	Funds allotted	Percent complete	Funds allotted	Percent complete	Funds required	Percent complete	
Demopolis Lock and Dam, Ala.....	\$20.8	\$1.3		9	600	110	40	\$2.1	16	\$4.0	36	\$5.5	62	\$7.9
Jim Woodruff Lock and Dam, Fla.....	46.2	12.1	30,000	9	450	82	33	2.8	32	6.3	46	11.3	71	13.7
Missouri River, Kansas City, Mo., to Sioux City, Iowa.....	179.1	98.8		9				3.8	57	4.0	60	5.0	62	67.5
Cheatham Lock and Dam, Tenn.....	14.2	1.5		9	800	110	27	2.1	26	3.0	47	6.0	89	1.6
Old Hickory Lock and Dam, Tenn.....	50.6		100,000	9	400	84	60	.5	1	2.0	5	16.0	36	32.1
The Dalles Lock and Dam, Ore., and Wash.....	348.4		1,092,000	9	675	86	87.5	.8		4.0	1	37.5	12	306.1
McNary Lock and Dam, Ore., and Wash.....	281.7	72.6	980,000	9	675	86	90	39.6	40	42.9	55	66.0	79	60.6
Chief Joseph Dam, Wash.....	286.0	8.2	1,024,000					18.5	13	16.9	21	25.3	33	137.1
Cleveland Harbor, Ohio.....	25.3	10.0		23				.2	41	1.0	45	6.0	68	8.1
Ice Harbor Lock and Dam, Wash.....	102.1	1.0	195,000	9	540	86	100	.1	1		1	5.0	6	96.0

2. *Planning.*—Design studies and contract plans and specifications are prepared to establish project features and cost estimates in preparation for construction.

The total appropriation requested amounts to \$0.8 million, compared with an appropriation of \$0.5 million coupled with unobligated prior appropriations to bring the total to \$2.1 million in 1952 and compared with an appropriation of \$1.5 million in 1951. Planning activities will be carried on in 1953 at a reduced level.

CURRENT EXPENSES

1. *Operation and maintenance of projects.*—The estimate for 1953 provides \$43.5 million for operating and maintenance of 195 channels and harbors, \$20.1 million for the operation and care of locks and dams at 39 projects, and \$3.1 million for the operation and care of the Fort Peck, Bonneville, and St. Marys multiple-purpose projects. The total appropriation requested amounts to \$66.7 million. This represents an increase of \$5.4 million compared with the current fiscal year, and an increase of \$4.1 million compared with the preceding fiscal year. The increase is required principally because of three factors: (a) Severe damage to navigation structures on the Missouri River during the July 1951 flood, (b) the need for maintenance work that was deferred in the past 2 years, and (c) additional projects that have been completed and require maintenance for the first time.

2. *Operation and maintenance, special.*—Wrecks, sunken vessels, and other obstructions which are a menace to safe navigation are marked and removed. Work is accomplished in order to protect, clear, and straighten channels of navigable waters and their tributaries when such work is advantageous to navigation.

Surveys are made of the northern and northwestern lakes to serve as a basis for charts and bulletins essential for safe navigation.

3. *Examinations and surveys.*—Preliminary examinations and surveys are made to determine the need and economic justification of proposed improvements. These studies are made in cooperation with appropriate Federal and State agencies and will be restricted to a limited number of projects essential to defense requirements and complementary civilian activities.

In addition, special and general beach erosion investigations are conducted. Special investigations at specific localities are paid for equally by the Federal Government and by State and other local agencies. General investigations along the coast are made entirely at Federal expense.

The scope of these activities is shown in the following table:

Type of investigation	1951 actual	1952 estimate	1953 estimate
River and harbor investigations:			
Completed (reports prepared).....	65	61	50
Continued.....	148	118	75
Initiated.....	31	10	25
Beach erosion investigations:			
Special:			
Completed (reports prepared).....	3	19	8
Continued.....	30	29	0
Initiated.....	1	1	0
General:			
Completed (reports prepared).....	15	26	33
Continued.....		15	17
Initiated.....		28	13

4. *Regulation.*—The California Debris Commission, which consists of three officers of the Corps of Engineers appointed by the President, regulates hydraulic mining operations within the Sacramento and San Joaquin

Basins and issues permits for the purpose of preventing debris from mining operations from being carried into navigable waters or otherwise causing damage.

To prevent illegal deposits in New York Harbor, disposal areas are specified and patrols maintained.

In addition, other inspections and investigations are made to protect and preserve navigable waters of the United States, commercial statistics are collected in the field offices, permits are issued for structures in navigable waters, and harbor lines are established.

5. *Administration.*—Provision is also made for the expenses of the River and Harbor Board and the Beach Erosion Board. The latter concerns itself with beach-erosion control and shore protection. The former reviews all field examination and survey reports for flood control as well as river and harbor improvements and compiles statistical data received from the field offices on water-borne commerce.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
CORPS OF ENGINEERS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	17,357	17,890	18,512
Full-time equivalent of all other positions.....	1,003	1,044	1,041
Average number of all employees.....	16,096	17,122	17,961
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,472	\$4,953	\$4,956
Average grade.....	GS-7.1	GS-7.1	GS-7.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,131	\$3,509	\$3,520
Average grade.....	CPC-5.6	CPC-5.6	CPC-5.6
Ungraded positions: Average salary.....	\$2,846	\$3,097	\$3,100
Personal service obligations:			
Pay and allowances to commissioned officers.....	\$544,510	\$550,000	\$550,000
Permanent positions.....	55,911,613	64,045,998	67,946,956
Part-time and temporary positions.....	3,133,309	3,266,000	3,266,000
Regular pay in excess of 52-week base.....		246,002	261,044
Payment above basic rates.....	4,897,176	5,129,000	5,120,000
Total personal service obligations.....	64,486,608	73,237,000	77,153,000
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	54,070,489	61,387,000	65,103,000
Pay and allowances to commissioned officers.....	544,510	550,000	550,000
02 Travel.....	1,403,839	1,450,000	1,575,000
03 Transportation of things.....	963,120	975,000	900,000
04 Communication services.....	555,970	570,000	590,000
05 Rents and utility services.....	1,149,867	1,400,000	1,500,000
06 Printing and reproduction.....	190,246	250,000	260,000
07 Other contractual services.....	10,078,008	13,100,000	16,000,000
Services performed by other agencies.....	2,142,020	2,300,000	2,500,000
08 Supplies and materials.....	11,806,889	13,000,000	12,000,000
09 Equipment.....	4,405,905	5,000,000	5,000,000
10 Lands and structures.....	97,378,148	110,666,368	176,765,500
13 Refunds, awards, and indemnities.....	6,327	6,500	6,500
15 Taxes and assessments.....	40,475	128,000	146,000
Subtotal.....	184,735,813	210,812,868	282,896,000
Deduct charges for quarters and subsistence.....	1,152,713	1,162,000	1,162,000
Total direct obligations.....	183,583,100	209,650,868	281,734,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	9,871,609	11,300,000	11,500,000
02 Travel.....	448,594	652,000	690,400
03 Transportation of things.....	14,631	21,500	22,700
04 Communication services.....	144,549	212,500	225,000
05 Rents and utility services.....	714,824	1,050,800	1,112,800
06 Printing and reproduction.....	43,989	64,600	68,400
07 Other contractual services.....	3,202,974	4,708,400	4,961,950
08 Supplies and materials.....	1,555,246	2,292,710	2,427,900
09 Equipment.....	695,318	1,022,000	1,082,300
10 Lands and structures.....	574,015	843,800	893,600
15 Taxes and assessments.....	6,910	14,690	14,950
Total obligations payable out of reimbursements from other accounts.....	17,272,659	22,183,000	23,000,000
Total obligations.....	200,855,759	231,833,868	304,734,000

CIVIL FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

[CORPS OF ENGINEERS]—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

RIVERS AND HARBORS—continued

Maintenance and Improvement of Existing River and Harbor Works—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO DEPARTMENT OF INTERIOR, FISH AND WILDLIFE SERVICE			
Total number of permanent positions.....	45	49	89
Full-time equivalent of all other positions.....	26	59	50
Average number of all employees.....	69	102	134
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,970	\$3,969	\$3,980
Average grade.....	GS-6.3	GS-5.1	GS-5.1
01 Personal services:			
Permanent positions.....	\$162,741	\$195,089	\$356,527
Part-time and temporary positions.....	81,831	187,630	157,454
Regular pay in excess of 52-week base.....		749	1,369
Payment above basic rates.....	5,325		
Total personal services.....	249,900	383,468	515,350
02 Travel.....	13,952	20,450	27,000
03 Transportation of things.....	3,296	3,050	6,000
04 Communication services.....	1,413	1,300	2,500
05 Rents and utility services.....	3,109	3,000	13,500
06 Printing and reproduction.....	384	650	650
07 Other contractual services.....	1,590,895	1,611,285	3,937,000
08 Supplies and materials.....	45,271	95,600	187,000
09 Equipment.....	37,266	9,800	227,000
10 Lands and structures.....	592,922	208,000	22,000
15 Taxes and assessments.....	474	1,100	3,000
Total obligations.....	2,538,882	2,337,703	4,941,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions.....	17,402	17,939	18,601
Full-time equivalent of all other positions.....	1,029	1,103	1,091
Average number of all employees.....	16,165	17,224	18,095
Personal service obligations:			
Pay and allowances to commissioned officers.....	\$544,510	\$550,000	\$550,000
Permanent positions.....	56,074,354	64,241,087	68,303,483
Part-time and temporary positions.....	3,215,140	3,453,630	3,423,454
Regular pay in excess of 52-week base.....		246,751	262,413
Payment above basic rates.....	4,902,504	5,129,000	5,129,000
Total personal service obligations.....	64,736,508	73,620,468	77,668,350
Direct Obligations			
01 Personal services: Civilian.....	54,320,389	61,770,468	65,618,350
Pay and allowances to commissioned officers.....	544,510	550,000	550,000
02 Travel.....	1,417,791	1,500,450	1,602,000
03 Transportation of things.....	966,416	978,050	906,000
04 Communication services.....	557,383	571,300	592,500
05 Rents and utility services.....	1,152,976	1,403,000	1,513,500
06 Printing and reproduction.....	190,630	250,650	260,650
07 Other contractual services.....	11,668,903	14,711,285	19,937,000
Services performed by other agencies.....	2,142,020	2,300,000	2,500,000
08 Supplies and materials.....	11,852,160	13,095,600	12,187,000
09 Equipment.....	4,443,171	5,009,800	5,227,000
10 Lands and structures.....	97,971,070	110,874,368	176,787,500
13 Refunds, awards, and indemnities.....	6,327	6,500	6,500
15 Taxes and assessments.....	40,949	129,100	149,000
Subtotal.....	187,274,695	213,150,571	287,837,000
Deduct charges for quarters and subsistence.....	1,152,713	1,162,000	1,162,000
Total direct obligations.....	186,121,982	211,988,571	286,675,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services, civilian.....	9,871,609	11,300,000	11,500,000
02 Travel.....	448,594	652,000	690,400
03 Transportation of things.....	14,631	21,500	22,700
04 Communication services.....	144,549	212,500	225,000
05 Rents and utility services.....	714,824	1,050,800	1,112,800
06 Printing and reproduction.....	43,989	64,600	68,400
07 Other contractual services.....	3,202,974	4,708,400	4,961,950
08 Supplies and materials.....	1,555,246	2,292,710	2,427,900
09 Equipment.....	695,318	1,022,000	1,082,300
10 Lands and structures.....	574,015	843,800	893,600
15 Taxes and assessments.....	6,910	14,690	14,950
Total obligations payable out of reimbursements from other accounts.....	17,272,659	22,183,000	23,000,000
Total obligations.....	203,394,641	234,171,571	309,675,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$89,871,042	\$85,927,692	\$101,828,936
Obligations incurred during the year.....	203,357,137	234,084,244	309,675,000
	293,228,179	320,011,936	411,503,936
Deduct:			
Reimbursable obligations.....	17,272,659	22,183,000	23,000,000
Unliquidated obligations, end of year.....	85,927,692	101,828,936	140,503,936
Total expenditures.....	190,027,828	196,000,000	248,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	190,027,828	100,100,000	167,900,000
Out of prior authorizations.....		95,000,000	80,000,000
Out of anticipated 1952 supplemental for pay increases.....		900,000	100,000

FLOOD CONTROL

Flood Control, General—

Flood control, general: For expenses necessary for the construction and maintenance of certain public works on rivers and harbors for flood control, and for other purposes, in accordance with the provisions of the Flood Control Act, approved June 22, 1936, as amended and supplemented, including preliminary examinations, surveys, and contingencies in connection with flood control; **[\$316,544,100] \$300,795,000: Provided,** That funds appropriated herein may be used for flood-control work on the Salmon River, Alaska, as authorized by law: **[Provided further,** That not more than \$300,000 of the funds appropriated herein may be used for the construction of water conservation and utilization facilities at the Lavon Reservoir authorized in the River and Harbor Act of March 2, 1945, and modified in the River and Harbor Act of July 24, 1946:] **Provided further,** That funds appropriated herein may be used to execute detailed surveys and prepare plans and specifications, necessary for the construction of flood-control projects heretofore or hereafter authorized or for flood-control projects considered for selection in accordance with the provisions of section 4 of the Flood Control Act approved June 28, 1938, and section 3 of the Flood Control Act approved August 18, 1941 (55 Stat. 638): **Provided further,** That the expenditure of funds for completing the necessary surveys shall not be construed as a commitment of the Government to the construction of any project: **[Provided further,** That not more than \$200,000 of the funds available for the Garrison Dam and Reservoir project on the Missouri River shall be available to pay to lawful occupants of properties within the towns of Sanish and Van Hook, North Dakota, for their improvements which will be rendered useless by the construction of the project, but for which compensation may not be made under existing law because of the occupants' limited right of occupancy: **Provided further,** That payment in each case shall be limited to the fair value of the improvements, or the cost of moving such improvements to the site of the new combined town, whichever is less, as determined by the Secretary of the Army: **Provided further,** That funds appropriated shall not be expended for the payment of business losses or other losses incident to the acquisition of lands for this project]. (33 U. S. C. 701-701m, 705; Civil Functions Appropriation Act, 1952.)

Appropriated 1952, \$316,544,100

Estimate 1953, \$300,795,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$358,960,250	\$316,544,100	\$300,795,000
Transferred to—			
"Flood control, general, emergencies," pursuant to Public Law 843.....	—1,000,000		
"Niagara redevelopment remedial works investigation, Corps of Engineers," pursuant to Public Law 45.....	—450,000		
Adjusted appropriation or estimate.....	357,510,250	316,544,100	300,795,000
Proposed supplemental due to pay increases.....		480,000	
Prior year balance available.....	40,155,973	41,488,891	
Reimbursements from non-Federal sources.....	498,532	1,885,000	1,900,000
Reimbursements from other accounts.....	3,301,860	5,435,000	5,500,000
Total available for obligation.....	401,466,615	365,832,991	308,195,000
Balance available in subsequent year.....	—41,488,891		
Obligations incurred.....	359,977,724	365,832,991	308,195,000
Comparative transfer from—			
"Flood control, Trinity River, Texas".....	89,537	7,874	
"Flood control, Sutton Reservoir, West Virginia".....	133,302		
Comparative transfer to "Flood control, general, emergencies".....	—124,391	—96,255	
Total obligations.....	360,076,172	365,744,610	308,195,000

NOTE.—Reimbursements from non-Federal sources are received from private individuals, commercial concerns, nonappropriated funds, and States and municipalities (33 U. S. C. 558, 559, 571, 701, and 701k).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
MAJOR CAPITAL OUTLAY			
1. Construction:			
(a) Local protection:			
(1) Red River Levees and Bank Stabilization, Arkansas, Texas, and Louisiana.....	\$444,155	\$74,305	\$634,000
(2) Los Angeles County drainage area, Calif. (exclusive of Whittier Narrows Reservoir).....	6,581,924	6,357,675	7,000,000
(3) Central and Southern Florida.....	6,300,000	6,131,215	5,000,000
(4) Columbia drainage and levee district, Illinois.....	32,539	412,233	311,900
(5) East Cape Girardeau and Clear Creek drainage district, Illinois.....	250,756	519,244	244,000
(6) East St. Louis and vicinity, Illinois.....	277,667	1,600,154	1,500,000
(7) Grand Tower drainage and levee district, Illinois.....	252,806	861,438	800,000
(8) Prairie du Rocher and vicinity, Illinois.....	146,483	930,540	707,000
(9) Wood River drainage and levee district, Illinois.....	227,859	1,175,104	1,100,000
(10) New Albany, Ind.....	1,621,646	1,462,225	631,700
(11) Vincennes, Ind.....	31,118	322,381	600,000
(12) Hutchinson, Kans.....		1,927,479	1,824,000
(13) Kansas Cities, Mo. and Kans.....	6,203,870	5,155,260	3,750,000
(14) Missouri River agriculture levees, Kansas, Missouri, Iowa, and Nebraska.....	2,209,329	3,428,743	500,000
(15) Topeka, Kans.....		70,000	500,000
(16) Wichita and Valley Center, Kans.....	54,976	1,732,149	2,500,000
(17) Ashland, Ky.....		2,254,901	900,000
(18) Covington, Ky.....	815,996	1,474,689	900,000
(19) Louisville, Ky.....	3,388,498	4,812,102	4,500,000
(20) Maysville, Ky.....	94,849	1,157,964	1,000,000
(21) Natchitoches Parish, La.....		386,312	500,000
(22) Cumberland, Md., and Ridgeley, W. Va.....	1,148,424	1,037,697	1,300,000
(23) Red River of the North, Minn., N. Dak., and S. Dak.....	1,193,740	748,000	550,000
(24) Aitkin, Minn.....	16,733	655,000	600,000
(25) Cape Girardeau, Mo.....		100,000	1,000,000
(26) Perry County drainage and levee districts 1, 2, and 3, Missouri.....	312,812	1,053,220	1,000,000
(27) Willamette River bank protection, Oregon.....	565,284	490,563	400,000
(28) Williamsport, Pa.....	191,937	1,072,178	1,155,000
(29) Fall River Basin, S. Dak.....	403,156	412,000	427,000
(30) Memphis, Wolf River and Nonconah Creek, Tenn.....	472,306	842,556	750,000
(31) Fort Worth Floodway, Tex.....	538,400	811,600	750,000
(32) Snagging and clearing.....	603,593	1,521,611	800,000
(33) Emergency bank protection.....	322,770	664,914	400,000
(34) Section 212 projects.....	349,017	1,663,651	1,000,000
(35) All other.....	8,496,802	8,864,355	
(b) Flood control reservoirs (including multiple purposes other than power):			
(1) Cherry Valley Reservoir, Calif.....	483,336	3,417,361	2,514,100
(2) Folsom Reservoir, Calif.....	4,330,164	7,101,270	18,130,000
(3) Isabella Reservoir, Calif.....	2,855,144	4,650,000	4,500,000
(4) Pine Flat Reservoir, Calif.....	8,291,675	8,253,787	9,500,000
(5) San Antonio Reservoir, Calif.....	62,736	1,567,133	3,000,000
(6) Whittier Narrows Reservoir, Calif.....	6,500,000	4,660,000	7,000,000
(7) Mansfield Hollow Reservoir, Conn.....	2,689,784	3,113,280	540,000
(8) Lucky Peak Reservoir, Idaho.....	2,271,214	4,018,786	6,087,000
(9) Farm Creek Reservoirs, Ill.....	1,106,315	1,578,144	929,300
(10) Tuttle Creek Reservoir, Kans.....		500,000	15,500,000
(11) Jemez Canyon Reservoir, N. Mex.....	494,061	1,079,793	2,310,000
(12) Conemaugh River Reservoir, Pa.....	8,457,394	9,731,504	4,200,000
(13) East Branch Clarion River Reservoir, Pa.....	1,298,926	2,051,224	850,000
(14) Belton Reservoir, Tex.....	2,406,535	4,090,000	3,500,000
(15) Garza-Little Elm Reservoir, Tex.....	3,400,000	3,081,000	5,300,000
(16) Lavon Reservoir, Tex.....	4,116,000	1,536,000	4-2 000
(17) Texarkana Reservoir, Tex.....	2,755,603	4,273,184	6,000,000
(18) All other.....	33,552,595	19,448,496	
(c) Multiple-purpose reservoir projects which include power:			
(1) Blakely Mountain Reservoir, Ark.....	3,657,954	5,840,046	6,600,000
(2) Bull Shoals Reservoir, Ark. and Mo.....	17,029,294	15,427,436	1,400,000
(3) Clark Hill Reservoir, Ga. and S. C.....	19,800,000	18,480,000	4,100,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
MAJOR CAPITAL OUTLAY—continued			
1. Construction—Continued			
(c) Multiple-purpose reservoir projects which include power—Con.			
(4) Hartwell Reservoir, Ga. and S. C.....	\$118,482	\$224,118	\$4,000,000
(5) Albeni Falls Reservoir, Idaho.....	2,900,000	10,000,000	8,100,000
(6) Gavins Point Reservoir, Nebr. and S. Dak.....	143,484	2,077,219	13,000,000
(7) John H. Kerr Reservoir, Va. and N. C.....	25,500,495	17,465,001	6,840,000
(8) Garrison Reservoir, N. Dak.....	29,937,000	38,310,826	34,000,000
(9) Fort Gibson Reservoir, Okla.....	4,325,436	3,081,064	525,000
(10) Tenkiller Ferry Reservoir, Okla.....	5,019,623	3,625,995	2,250,000
(11) Detroit Reservoir, Oreg.....	15,167,100	17,418,000	10,700,000
(12) Lookout Point Reservoir, Oreg.....	15,212,700	16,440,000	17,250,000
(13) Fort Randall Reservoir, S. Dak.....	32,579,959	33,679,041	37,500,000
(14) Oahe Reservoir, S. Dak.....	3,585,660	4,341,404	3,500,000
(15) Dale Hollow Reservoir, Tenn. and Ky.....	262,443	580,978	1,491,000
(16) Whitney Reservoir, Tex.....	9,905,796	3,900,947	175,000
(17) All other.....	28,203,246	8,400,088	
2. Planning.....	1,886,534	3,527,114	1,500,000
CURRENT EXPENSES			
1. Operation and maintenance:			
(a) Flood control reservoirs (including multiple purposes other than power).....			
(b) Multiple-purpose reservoir projects which include power.....	2,263,466	2,828,881	2,658,500
(c) Other (including channel improvement projects and miscellaneous maintenance items).....	1,752,768	2,354,524	2,753,500
2. Surveys, investigations, and other study programs:			
(a) Preliminary examinations, surveys, and miscellaneous study programs:			
(1) General.....	4,681,759	782,413	2,700,000
(2) Arkansas-White and Red River Basins survey.....	667,331	468,169	1,000,000
(3) New England-New York survey.....	310,338	624,662	800,000
(b) Stream-gaging programs.....	753,608	519,657	425,000
(c) Fish and wildlife studies.....	108,788	42,108	40,000
3. Administration (salaries, Office, Chief of Engineers, allotment roll).....			
	752,226	832,590	900,000
Total direct obligations.....	356,275,780	358,424,610	300,795,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
MAJOR CAPITAL OUTLAY			
1. Construction:			
(a) Local protection:			
(1) Corps of Engineers (military functions).....	446,996	770,000	770,000
(2) Other Department of the Army military functions.....	170,214	330,000	330,000
(3) Department of the Air Force.....	675,035	1,000,000	1,000,000
(4) Other Federal agencies.....	202,428	400,000	420,000
(5) Non-Federal agencies.....	124,003	766,000	766,000
(b) Flood-control reservoirs (including multiple purposes other than power):			
(1) Corps of Engineers (military functions).....	481,171	688,000	700,000
(2) Other Department of the Army military functions.....	270,932	540,000	550,000
(3) Department of the Air Force.....	584,053	800,000	800,000
(4) Other Federal agencies.....	55,155	100,000	110,000
(5) Non-Federal agencies.....	206,083	618,000	620,000
(c) Multiple-purpose reservoir projects which include power:			
(1) Corps of Engineers (military functions).....	65,423	120,000	120,000
(2) Other Department of the Army military functions.....	137,398	270,000	283,000
(3) Department of the Air Force.....	161,665	320,000	320,000
(4) Other Federal agencies.....	20,875	40,000	40,000
(5) Non-Federal agencies.....	164,420	492,000	506,500
2. Planning (Corps of Engineers, military functions).....			
	22,538	45,000	45,000
CURRENT EXPENSES			
1. Operation and maintenance:			
(a) Flood-control reservoirs (including multiple purposes other than power):			
(1) Other Department of the Army military functions.....	2,750	7,000	7,000
(2) Non-Federal agencies.....	4,026	7,500	7,500

CIVIL FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****[CORPS OF ENGINEERS]—Continued****RIVERS AND HARBORS AND FLOOD CONTROL—Continued****FLOOD CONTROL—continued****Flood Control, General—Continued****OBLIGATIONS BY ACTIVITIES—continued**

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
CURRENT EXPENSES—continued			
2. Surveys, investigations, and other study programs:			
(a) Preliminary examinations, surveys, and miscellaneous study programs:			
(1) Corps of Engineers (military functions).....	\$1,726	\$5,000	\$5,000
3. Administration (salaries, Office, Chief of Engineers, allotment roll) (other Federal agencies).....	3,501	1,500	-----
Total obligations payable out of reimbursements from other accounts.....	3,800,392	7,320,000	7,400,000
Total obligations.....	360,076,172	365,744,610	308,195,000

PROGRAM AND PERFORMANCE**MAJOR CAPITAL OUTLAY**

1. *Construction.*—The authorized and approved flood control projects vary from local protection works such as channel improvements, levees, and flood wall construction to multiple-purpose reservoirs for flood control, hydroelectric power development, and other water-use con-

servation. On June 30, 1951, the status of these projects was as follows:

Status	Number of projects	Estimated cost of authorized projects, in millions				
		Total	To June 30, 1951	1952	1953	Balance to complete
Completed.....	247	\$483.3	\$483.3	-----	-----	-----
Under way ¹	165	3,410.8	1,571.1	\$305.3	\$264.6	\$1,269.8
Balance authorized.....	583	4,865.3	28.6	1.0	22.0	4,813.7
Total.....	995	8,759.4	2,083.0	306.3	286.6	6,083.5

¹ All uncompleted projects for which construction funds have been appropriated.

The total appropriation requested amounts to \$287.3 million. This represents a decrease of \$21.2 million compared with the current fiscal year, and a decrease of \$55.9 million compared with the preceding year. This downward trend is due to the emphasis placed on bringing to completion those projects currently under way, with the initiation of new projects being held to a minimum. The projects included in the current program amount to 64 whereas the appropriations for fiscal years 1951 and 1952 were for 102 and 78 projects, respectively. Four new projects are recommended: Tuttle Creek Reservoir in the Kansas River Basin and local protection works at Topeka, Kans., and Cape Girardeau, Mo., will effect material reduction in damages which would be caused by recurrence of the 1951 floods in these areas. Hartwell Reservoir, Ga. and S. C., will aid in providing power to an important defense facility in the vicinity.

Of the requested appropriation for construction, 73 percent will be applied to 17 major projects. Pertinent data are shown in the following table:

[Amounts in millions of dollars]

Project	Estimated total cost	Allotted to June 30, 1950	Initial power installation (kilowatts)	Total reservoir storage (acre-feet)	1951		1952		1953		Required to complete
					Funds allotted	Percent complete	Funds allotted	Percent complete	Funds required	Percent complete	
Blakely Mountain Reservoir, Ark.....	\$32.7	\$9.1	75,000	2,768,000	\$2.8	36	\$5.7	54	\$6.6	74	\$8.5
Folsom Reservoir, Calif.....	57.9	4.7	(1)	1,000,000	4.4	15	6.9	28	18.1	59	23.8
Isabella Reservoir, Calif.....	20.0	6.4	-----	550,000	2.9	46	4.5	69	4.5	91	1.7
Los Angeles County drainage area, California.....	311.4	96.0	-----	-----	6.6	33	6.1	35	7.0	37	195.7
Pine Flat Reservoir, Calif.....	51.1	13.8	-----	1,000,000	8.4	43	8.0	59	9.5	78	11.4
Whittier Narrows Reservoir, Calif.....	36.3	5.2	-----	34,900	6.5	32	4.5	45	7.0	64	13.1
Central and Southern Florida.....	68.9	1.5	-----	-----	6.3	11	6.0	20	5.0	27	50.1
Albeni Falls Reservoir, Idaho.....	31.1	-----	42,600	1,140,000	2.9	9	10.0	43	8.1	67	10.1
Tuttle Creek Reservoir, Kans.....	79.1	.2	-----	2,280,000	-----	2	.5	9	15.5	20	62.9
Gavins Point Reservoir, Nebr.....	60.1	-----	100,000	540,000	.7	1	2.0	4	13.0	26	44.4
John H. Kerr Reservoir, N. C.....	84.8	34.9	204,000	2,808,000	25.5	71	17.0	91	6.8	99	.6
Garrison Reservoir, N. Dak.....	278.2	80.3	240,000	23,000,000	31.0	40	37.1	53	34.0	65	95.8
Detroit Reservoir, Oreg.....	67.5	20.6	118,000	455,000	15.9	53	17.0	79	10.7	95	3.3
Lookout Point Reservoir, Oreg.....	96.6	20.4	130,000	456,000	13.6	37	16.0	52	17.3	70	29.3
Fort Randall Reservoir, S. Dak.....	197.3	53.9	320,000	6,300,000	34.0	44	34.7	62	37.5	81	37.2
Garza-Little Elm Reservoir, Tex.....	21.3	3.3	-----	1,016,200	3.0	29	3.0	43	5.3	68	6.7
Texarkana Reservoir, Tex.....	33.0	9.0	-----	2,654,300	1.3	31	4.0	43	6.0	61	12.7

¹ To be accomplished by U. S. Bureau of Reclamation under Public Law 356, 81st Cong., the American River Basin Development Act.

2. *Planning.*—Design studies and contract plans and specifications are prepared to establish project features and cost estimates in preparation for construction.

The total appropriation requested amounts to \$1.5 million, compared with an appropriation of \$1 million coupled with unobligated prior appropriations to bring the total to \$4.4 million in 1952 and compared with an appropriation of \$2.9 million in 1951. Planning activities will be carried on in 1953 at a reduced level.

CURRENT EXPENSES

1. *Operation and maintenance.*—The estimate for 1953 provides \$2.7 million for the operation and maintenance

of 73 flood-control reservoirs, \$2.8 million for the operation and maintenance of 15 multiple-purpose reservoirs, and \$0.7 million for the maintenance of 33 local protection projects constructed under the 1938 Flood Control Act. Eight flood-control reservoirs and three multiple-purpose reservoirs are included for the first time. The total appropriation requested amounts to \$6.1 million. This represents an increase of \$0.8 million compared with the current fiscal year, and an increase of \$1.7 million compared with the preceding fiscal year. The increase is due to three principal factors: (a) The need for maintenance work that was deferred in the past 2 years; (b) additional projects that have been completed and require maintenance.

nance for the first time; and (c) a large number of power units that have begun initial power generation and that require maintenance.

2. *Preliminary examinations, surveys, and miscellaneous study programs.*—Preliminary examinations and surveys are made to determine the need and economic justification of proposed improvements in cooperation with Federal and State agencies. These studies will be restricted to a limited number of projects essential to defense requirements and complementary civilian activities. Funds are transferred to the Weather Bureau for hydrometeorological studies and for the hydrologic network of precipitation stations.

The scope of the survey activities is shown in the following table:

Status	1951 actual	1952 estimate	1953 estimate
Investigations:			
Completed (reports prepared).....	34	56	30
Continued.....	181	155	150
Initiated.....	30	15	25

3. Administration.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	10,630	10,723	9,535
Full-time equivalent of all other positions.....	642	637	632
Average number of all employees.....	10,760	10,576	9,544
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,267	\$4,803	\$4,810
Average grade.....	GS-6.7	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,908	\$3,300	\$3,310
Average grade.....	CPC-4.7	CPC-4.8	CPC-4.8
Ungraded positions: Average salary.....	\$2,361	\$2,395	\$2,410
Personal service obligations:			
Pay and allowance to commissioned officers.....	\$364,960	\$365,000	\$365,000
Permanent positions.....	38,279,900	42,410,443	37,600,414
Part-time and temporary positions.....	2,018,000	2,025,060	2,025,000
Regular pay in excess of 52-week base.....	1,939,466	162,857	144,386
Payment above basic rates.....	1,939,466	2,344,200	2,344,200
Total personal service obligations.....	42,602,326	47,307,500	42,479,000
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	40,149,663	43,552,500	38,724,000
Pay and allowances to commissioned officers.....	364,960	365,000	365,000
02 Travel.....	1,542,785	1,649,650	1,500,000
03 Transportation of things.....	3,034,254	3,474,433	3,200,000
04 Communication services.....	426,856	524,165	400,000
05 Rents and utility services.....	1,129,894	1,236,105	1,200,000
06 Printing and reproduction.....	149,535	153,449	130,000
07 Other contractual services.....	9,821,559	10,853,021	8,500,000
Services performed by other agencies.....	2,746,168	2,200,000	2,000,000
08 Supplies and materials.....	6,957,179	9,026,879	5,525,000
09 Equipment.....	1,970,174	2,971,200	1,500,000
10 Lands and structures.....	288,464,540	282,864,208	238,197,500
13 Refunds, awards, and indemnities.....	11,249	8,500	8,000
15 Taxes and assessments.....	29,268	70,500	70,500
Subtotal.....	356,798,084	358,949,610	301,320,000
Deduct charges for quarters and subsistence.....	522,304	525,000	525,000
Total direct obligations.....	356,275,780	358,424,610	300,795,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services, civilian.....	2,087,703	3,390,000	3,390,000
02 Travel.....	40,810	80,000	80,000
03 Transportation of things.....	7,376	10,000	10,000
04 Communication services.....	8,476	8,000	8,000
05 Rents and utility services.....	252,057	550,000	580,000
07 Other contractual services.....	796,901	1,500,000	1,500,000
08 Supplies and materials.....	274,921	600,000	618,500
09 Equipment.....	176,751	150,000	150,000
10 Lands and structures.....	153,937	1,028,500	1,050,000
15 Taxes and assessments.....	1,450	3,500	3,500
Total obligations payable out of reimbursements from other accounts.....	3,800,392	7,320,000	7,400,000
Total obligations.....	360,076,172	365,744,610	308,195,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$215,600,848	\$223,203,871	\$236,716,862
Obligations incurred during the year.....	359,977,724	365,832,991	308,195,000
	575,578,572	589,036,862	544,911,862
Deduct:			
Reimbursable obligations.....	3,800,392	7,320,000	7,400,000
Unliquidated obligations, end of year.....	223,203,871	236,716,862	196,511,862
Total expenditures.....	348,574,309	345,000,000	341,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	348,574,309	180,000,000	182,960,000
Out of prior authorizations.....		164,560,000	158,000,000
Out of anticipated 1952 supplemental for pay increases.....		440,000	40,000

Flood Control, General, Emergencies—

Flood-control, general [(emergency fund)], *emergencies*: For rescue work and for repair, restoration, or maintenance of any flood-control work threatened or destroyed by flood in accordance with section 210 of the Flood Control Act of 1950 [(Public Law 516, approved May 17, 1950)] 83 U. S. C. 701n), \$10,000,000, to remain available until expended. (*Civil Functions Appropriation Act, 1952.*)

Appropriated 1952, \$10,000,000

Estimate 1953, \$10,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$8,700,000	\$10,000,000	\$10,000,000
Transferred from "Flood control, general," pursuant to Public Law 843.....	1,000,000		
Adjusted appropriation or estimate.....	9,700,000	10,000,000	10,000,000
Prior year balance available.....	4,114,612	7,685,261	
Total available for obligation.....	13,814,612	17,685,261	10,000,000
Balance available in subsequent year.....	-7,685,261		
Obligations incurred.....	6,129,351	17,685,261	10,000,000
Comparative transfer from "Flood control, general".....	124,391	96,255	
Total obligations.....	6,253,742	17,781,516	10,000,000

OBLIGATIONS BY ACTIVITIES

Emergency flood-control work—1951, \$6,253,742; 1952, \$17,781,516; 1953, \$10,000,000.

PROGRAM AND PERFORMANCE

Provision is made for rescue work or for the repair, restoration, or maintenance of any flood-control work threatened or destroyed by flood.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	310	947	522
Full-time equivalent of all other positions.....	72	153	107
Average number of all employees.....	367	1,055	604
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,045	\$4,565	\$4,488
Average grade.....	GS-6.3	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,073	\$3,400	\$3,417
Average grade.....	CPC-5.3	CPC-4.7	CPC-4.7
Ungraded positions: Average salary.....	\$3,065	\$3,042	\$3,050
01 Personal services:			
Permanent positions.....	\$1,145,248	\$3,753,586	\$2,109,898
Part-time and temporary positions.....	189,868	395,000	275,000
Regular pay in excess of 52-week base.....		14,414	8,102
Payment above basic rates.....	123,485	283,000	160,000
Total personal services.....	1,458,601	4,441,000	2,553,000
02 Travel.....	62,181	178,000	102,000
03 Transportation of things.....	24,233	85,000	80,000
04 Communication services.....	16,584	30,000	25,000
05 Rents and utility services.....	185,179	350,000	300,000
06 Printing and reproduction.....	506	600	550
07 Other contractual services.....	3,767,290	10,835,436	5,361,290
08 Supplies and materials.....	427,522	1,500,000	1,250,000
09 Equipment.....	311,261	350,000	325,000
15 Taxes and assessments.....	385	6,480	3,160
Total obligations.....	6,253,742	17,781,516	10,000,000

CIVIL FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

[CORPS OF ENGINEERS]—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

FLOOD CONTROL—continued

Flood Control, General, Emergencies—Continued

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,088,741	\$1,313,459	\$3,998,720
Obligations incurred during the year.....	6,129,351	17,685,261	10,000,000
	7,218,092	18,998,720	13,998,720
Deduct unliquidated obligations, end of year.....	1,313,459	3,998,720	3,998,720
Total expenditures.....	5,904,633	15,000,000	10,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	5,904,633	6,000,000	4,000,000
Out of prior authorizations.....		9,000,000	6,000,000

Flood Control, Mississippi River and Tributaries—

Flood control, Mississippi River and tributaries: For expenses necessary for prosecuting work of flood control in accordance with the provisions of the Flood Control Act, approved May 15, 1928, as amended (33 U. S. C. 702a), **[\$60,500,000]** \$60,020,000. (*Civil Functions Appropriation Act, 1952.*)

Appropriated 1952, **\$60,500,000**Estimate 1953, **\$60,020,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$61,400,400	\$60,500,000	\$60,020,000
Proposed supplemental due to pay increases.....		20,000	
Prior year balance available.....	650,105	503,173	
Reimbursements from non-Federal sources.....	564,743	600,000	600,000
Reimbursements from other accounts.....	373,828	900,000	600,000
Total available for obligation.....	62,989,076	62,523,173	61,220,000
Balance available in subsequent year.....	—503,173		
Obligations incurred.....	62,485,903	62,523,173	61,220,000

NOTE.—Reimbursements from non-Federal sources are received from private individuals, commercial concerns, nonappropriated funds, and States and municipalities (33 U. S. C. 558, 559, 571, 701, and 701k).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Direct Obligations			
MAJOR CAPITAL OUTLAY			
1. Construction (lower Mississippi River and tributaries):			
(a) Main-stem work.....	\$30,116,140	\$30,690,000	\$30,800,000
(b) Off-main-stem work.....	18,583,413	15,346,350	14,200,000
CURRENT EXPENSES			
1. Maintenance (lower Mississippi River and tributaries):			
(a) Main-stem work.....	10,994,850	13,472,329	13,175,000
(b) Off-main-stem work.....	1,702,483	1,335,494	1,652,000
2. Administration (salaries, Office, Chief of Engineers, allotment roll).....	150,446	179,000	193,000
Total direct obligations.....	61,547,332	61,023,173	60,020,000
Obligations Payable Out of Reimbursements From Other Accounts			
MAJOR CAPITAL OUTLAY			
1. Construction (lower Mississippi River and tributaries):			
(a) Main-stem work:			
1. Treasury Department, United States Coast Guard.....	188,053	305,500	288,000
2. Navy Department.....	2,912	3,800	4,100
3. Department of Army (military functions).....	36,637	94,200	74,000
4. United States Air Force.....	1,910	5,800	6,500
5. Other Federal agencies.....	4,027	4,700	5,000
6. Non-Federal agencies.....	169,634	250,000	180,000
(b) Off-main-stem work (non-Federal agencies).....	28,237	45,000	30,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
CURRENT EXPENSES			
1. Maintenance (lower Mississippi River and tributaries):			
(a) Main-stem work:			
1. Treasury Department, United States Coast Guard.....	\$56,172	\$82,500	\$88,000
2. Navy Department.....	5,408	7,400	8,000
3. Department of Army (military functions).....	76,091	140,400	120,000
4. United States Air Force.....	1,918	5,700	6,400
5. Non-Federal agencies.....	366,788	554,900	389,900
(b) Off-main-stem work (non-Federal agencies).....	84	100	100
2. Administration (salaries, Office, Chief of Engineers, allotment roll) (other Federal agencies).....	700		
Total obligations payable out of reimbursements from other accounts.....	938,571	1,500,000	1,200,000
Obligations incurred.....	62,485,903	62,523,173	61,220,000

PROGRAM AND PERFORMANCE

MAJOR CAPITAL OUTLAY

Construction.—Provision is made for protection from floods of the lower Mississippi Valley from Cape Girardeau, Mo., to the Gulf of Mexico, including the main alluvial stream, the basins of the St. Francis and White, Grand Prairie-Bayou Meto, Yazoo, Tensas, Atchafalaya Rivers, and Bayou LaFourche, and the alluvial lands around Lake Pontchartrain. The adopted plan calls for raising and strengthening about 1,600 miles of existing levees along the main river, for enlarging or constructing some 1,700 miles of levees on tributaries and in side basins, for channel improvements and bank stabilization on the main river, for dredging of the main river to provide a navigation channel 12 feet deep and 300 feet wide from Baton Rouge, La., to Cairo, Ill., and for five flood-detention reservoirs on minor tributaries.

The total authorization for flood control and improvement of the lower Mississippi River in its alluvial valley is \$1,293 million, of which \$723 million had been appropriated through June 30, 1951.

The total appropriation requested amounts to \$60 million. This represents a decrease of \$0.5 million compared with the current fiscal year and a decrease of \$1.4 million compared with the preceding fiscal year, but operations will continue at substantially the same level as the current year.

The main river levees are about 73 percent complete and the main river-bank stabilization is nearly 50 percent complete. Progress on the side basins and on minor tributaries varies from work not yet started to 70 to 80 percent completion of units that have been under way for several years. With the expenditure of funds requested for fiscal year 1953 the main river levees will be 76 percent complete, main river-bank stabilization will be 62 percent complete, and progress will continue in the side basins on minor tributaries.

CURRENT EXPENSES

1. **Maintenance.**—The total appropriation requested amounts to \$15 million, which is \$0.5 million more than the amount appropriated for the current fiscal year and for the preceding fiscal year. Experience during the past few years has demonstrated the need for a minimum of \$15 million for annual maintenance.

2. **Administration.**

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,937	3,897	3,814
Full-time equivalent of all other positions.....	880	904	884
Average number of all employees.....	4,631	4,616	4,517
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,828	\$4,263	\$4,254
Average grade.....	GS-5.7	GS-5.7	GS-5.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,835	\$3,166	\$3,175
Average grade.....	CPC-4.3	CPC-4.4	CPC-4.4
Grades established by act of May 15, 1928 (33 U. S. C. 702b): Average salary.....	\$7,500	\$7,500	\$7,500
Ungraded positions: Average salary.....	3,026	3,060	3,075
Personal service obligations:			
Pay and allowances to commissioned officers.....	\$98,488	\$99,000	\$99,000
Permanent positions.....	13,053,554	13,835,969	13,707,961
Part-time and temporary positions.....	2,151,922	2,251,000	2,236,900
Regular pay in excess of 52-week base.....		53,131	52,639
Payment above basic rates.....	2,040,824	2,082,400	2,081,400
Total personal service obligations.....	17,344,788	18,321,500	18,177,000
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	17,050,171	17,993,500	17,841,000
Pay and allowances to commissioned officers.....	98,488	99,000	99,000
02 Travel.....	601,479	590,000	595,000
03 Transportation of things.....	225,967	221,500	225,000
04 Communication services.....	118,648	116,300	117,000
05 Rents and utility services.....	148,891	145,900	148,000
06 Printing and reproduction.....	4,043	3,900	4,000
07 Other contractual services.....	1,347,554	1,320,600	1,345,000
Services performed by other agencies.....	88,645	86,900	88,000
08 Supplies and materials.....	11,636,378	11,403,600	11,630,000
09 Equipment.....	1,638,511	1,605,700	1,635,000
10 Lands and structures.....	29,040,390	27,862,273	26,724,000
13 Refunds, awards, and indemnities.....	3,550	3,500	3,500
15 Taxes and assessments.....	10,205	20,500	20,500
Subtotal.....	62,012,920	61,473,173	60,475,000
Deduct charges for quarters and subsistence.....	465,588	450,000	455,000
Total direct obligations.....	61,547,332	61,023,173	60,020,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services, civilian.....	196,129	229,000	237,000
02 Travel.....	23,408	30,700	31,000
03 Transportation of things.....	4,614	5,600	5,700
04 Communication services.....	435	500	500
05 Rents and utility services.....	74,647	109,000	112,000
06 Printing and reproduction.....	1,619	1,800	2,000
07 Other contractual services.....	87,373	117,900	121,000
08 Supplies and materials.....	117,716	147,600	152,000
09 Equipment.....	370,484	779,990	459,690
10 Lands and structures.....	62,048	77,800	79,000
15 Taxes and assessments.....	98	110	110
Total obligations payable out of reimbursements from other accounts.....	938,571	1,500,000	1,200,000
Obligations incurred.....	62,485,903	62,523,173	61,220,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$26,234,491	\$25,501,226	\$26,524,399
Obligations incurred during the year.....	62,485,903	62,523,173	61,220,000
	88,720,394	88,024,399	87,744,399
Deduct:			
Reimbursable obligations.....	938,571	1,500,000	1,200,000
Unliquidated obligations, end of year.....	25,501,226	26,524,399	27,544,399
Total expenditures.....	62,280,597	60,000,000	59,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	62,280,597	39,000,000	39,000,000
Out of prior authorizations.....		20,981,000	19,999,000
Out of anticipated 1952 supplemental for pay increases.....		19,000	1,000

Flood Control on Tributaries of Mississippi River, Emergencies—
 [Emergency fund for flood control on tributaries of Mississippi River] Flood control on tributaries of Mississippi River, emergencies: For rescue work and for repair or maintenance of any flood-control work on any tributaries of the Mississippi River threatened or destroyed by flood, in accordance with section 9 of the Flood Control

Act, approved June 15, 1936 (33 U. S. C. 702g-i), \$500,000. (*Civil Functions Appropriation Act, 1952.*)

Appropriated 1952, \$500,000

Estimate 1953, \$500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$450,000	\$500,000	\$500,000
Prior year balance available.....	201,457	559,259	-----
Total available for obligation.....	651,457	1,059,259	500,000
Balance available in subsequent year.....	-559,259	-----	-----
Obligations incurred.....	92,198	1,059,259	500,000

OBLIGATIONS BY ACTIVITIES

Emergency rescue, repair, or maintenance work—1951, \$92,198; 1952, \$1,059,259; 1953, \$500,000.

PROGRAM AND PERFORMANCE

Provision is made for rescue work or for the repair, restoration, or maintenance of any flood-control work on tributaries of the Mississippi River threatened or destroyed by flood.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	17	65	32
Full-time equivalent of all other positions.....	8	32	16
Average number of all employees.....	24	91	46
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,953	\$4,855	\$4,845
Average grade.....	GS-8.6	GS-7.1	GS-7.1
Ungraded positions: Average salary.....	\$3,080	\$3,140	\$3,150
01 Personal services:			
Permanent positions.....	\$58,115	\$234,101	\$122,529
Part-time and temporary positions.....	14,250	55,000	28,000
Regular pay in excess of 52-week base.....		899	471
Payment above basic rates.....	8,243	30,000	14,000
Total personal services.....	80,608	320,000	165,000
02 Travel.....	2,662	8,200	5,300
03 Transportation of things.....	15	6,000	4,000
04 Communication services.....	489	10,000	5,000
05 Rents and utility services.....	5,613	100,000	55,000
07 Other contractual services.....	21	210,000	115,000
08 Supplies and materials.....	2,520	393,259	142,800
09 Equipment.....		10,000	7,000
15 Taxes and assessments.....	270	1,800	900
Obligations incurred.....	92,198	1,059,259	500,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$89,334	\$28,000	\$412,259
Obligations incurred during the year.....	92,198	1,059,259	500,000
	181,532	1,087,259	912,259
Deduct unliquidated obligations, end of year.....	28,000	412,259	412,259
Total expenditures.....	153,532	675,000	500,000
Expenditures are distributed as follows:			
Out of current authorizations.....	153,532	300,000	200,000
Out of prior authorizations.....		375,000	300,000

Flood Control, Sacramento River, California—

Flood control, Sacramento River, California: For prosecuting work of flood control, Sacramento River, California, in accordance with the provisions of the Act approved March 1, 1917, as amended (33 U. S. C. 703, 704; 50 Stat. 849; 55 Stat. 638-651), \$1,000,000. (*Civil Functions Appropriation Act, 1952.*)

Appropriated 1952, \$1,000,000

Estimate 1953, \$1,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,016,500	\$1,000,000	\$1,000,000
Prior year balance available.....	364,267	451,142	-----
Total available for obligation.....	2,380,767	1,451,142	1,000,000

CIVIL FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****[CORPS OF ENGINEERS]—Continued****RIVERS AND HARBORS AND FLOOD CONTROL—Continued****FLOOD CONTROL—continued****Flood Control, Sacramento River, California—Continued****AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1951 actual	1952 estimate	1953 estimate
Balance available in subsequent year.....	-\$451,142		
Obligations incurred.....	1,929,625	\$1,451,142	\$1,000,000

OBLIGATIONS BY ACTIVITIES

Construction of local flood-protection works—1951, \$1,929,625; 1952, \$1,451,142; 1953, \$1,000,000.

PROGRAM AND PERFORMANCE

Provision is made for the protection of approximately 800,000 acres of land in the Sacramento River Valley, including the cities of Sacramento and Marysville and other communities, by reconstruction of old levees, construction of new levees, channel improvement, and bank protection measures.

The total appropriation requested amounts to \$1 million. This amount provides for the same rate of progress as for the current fiscal year, and reflects a reduction of \$1 million compared with the preceding fiscal year.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	98	88	72
Full-time equivalent of all other positions.....	5	5	5
Average number of all employees.....	100	90	73
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,994	\$4,302	\$4,312
Average grade.....	GS-6.1	GS-6.2	GS-6.2
Ungraded positions: Average salary.....	\$3,634	\$3,775	\$3,790
01 Personal services:			
Permanent positions.....	\$317,799	\$289,688	\$232,906
Part-time and temporary positions.....	20,148	20,200	20,200
Regular pay in excess of 52-week base.....		1,112	894
Payment above basic rates.....	33,645	30,000	26,000
Total personal services.....	371,592	341,000	280,000
02 Travel.....	5,327	5,000	4,000
05 Rents and utility services.....	60,728	45,000	40,000
06 Printing and reproduction.....	3,056	3,000	2,000
07 Other contractual services.....	1,063,147	677,300	517,000
08 Supplies and materials.....	6,272	5,000	4,000
10 Lands and structures.....	418,897	373,642	151,900
15 Taxes and assessments.....	606	1,200	1,100
Obligations incurred.....	1,929,625	1,451,142	1,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,900,327	\$1,194,535	\$645,677
Obligations incurred during the year.....	1,929,625	1,451,142	1,000,000
Deduct unliquidated obligations, end of year.....	3,829,952	2,645,677	1,645,677
Total expenditures.....	2,635,417	2,000,000	1,100,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,635,417	600,000	600,000
Out of prior authorizations.....		1,400,000	500,000

NIAGARA REDEVELOPMENT REMEDIAL WORKS INVESTIGATION**Niagara Redevelopment and Remedial Works Investigation, Corps of Engineers—**

For engineering and economic investigations, pending authorization for construction, of projects for development and utilization of the

waters of the Niagara River, \$1,000,000, to remain available until expended.

Estimate 1953, \$1,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....			\$1,000,000
Transferred from "Flood control, general," pursuant to Public Law 45.....	\$450,000		
Adjusted appropriation or estimate.....	450,000		1,000,000
Prior year balance available.....		\$172,553	
Balance available in subsequent year.....	-172,553		
Obligations incurred.....	277,447	172,553	1,000,000

OBLIGATIONS BY ACTIVITIES

Surveys and investigations, Niagara redevelopment and remedial works investigation—1951, \$277,447; 1952, \$172,553; 1953, \$1,000,000.

PROGRAM AND PERFORMANCE

Engineering and economic investigations are made with a view toward power development possibilities at Niagara Falls. These studies will be fully integrated with the study of the remedial measures the Corps is making at the request of the International Joint Commission, and with proposals of the Canadian Government for the redevelopment of the Canadian power plants.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	50	33	58
Average number of all employees.....	48	30	56
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,284	\$4,701	\$4,710
Average grade.....	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions.....	\$205,960	\$138,867	\$270,959
Regular pay in excess of 52-week base.....		533	1,041
Payment above basic rates.....	486	300	1,000
Total personal services.....	206,446	139,700	273,000
02 Travel.....	15,465	10,000	19,000
03 Transportation of things.....		300	300
04 Communication services.....		300	300
05 Rents and utility services.....		500	500
06 Printing and reproduction.....		100	100
07 Other contractual services.....	30,449	10,653	649,260
08 Supplies and materials.....	25,087	11,000	25,000
09 Equipment.....			7,000
10 Lands and structures.....			25,000
15 Taxes and assessments.....			840
Obligations incurred.....	277,447	172,553	1,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$277,447	
Obligations incurred during the year.....	\$277,447	172,553	\$1,000,000
Deduct unliquidated obligations, end of year.....	277,447	450,000	1,000,000
Total expenditures.....	277,447	450,000	750,000
Expenditures are distributed as follows:			
Out of current authorizations.....			750,000
Out of prior authorizations.....		450,000	

[MISCELLANEOUS CIVIL WORKS]**Maintenance and Operation, Certain Federal Water Mains Outside the District of Columbia—**

[Maintenance and operation, Certain Federal Water Mains Outside the District of Columbia: For the maintenance, operation, improvement, extension, and protection of Federal water lines located outside the District of Columbia required to serve nearby Government establishments and facilities with water from the water supply system of the District of Columbia, including interconnections with other water systems for emergency use wherever located, to be expended under the direction of the Secretary of the Army and the

supervision of the Chief of Engineers, \$16,000.] (*Civil Functions Appropriation Act, 1952.*)

Appropriated 1952, \$16,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate (obligations incurred).....	\$15,000	\$16,000	-----
Comparative transfer to "Maintenance and operations, Army".....	-15,000	-16,000	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$1,132	\$4,164	\$5,000
Obligations incurred during the year.....	15,000	16,000	-----
	16,132	20,164	5,000
Deduct:			
Adjustment in obligations of prior years.....	231	-----	-----
Unliquidated obligations, end of year.....	4,164	5,000	-----
Total expenditures.....	11,737	15,164	5,000
Expenditures are distributed as follows:			
Out of current authorizations.....	10,835	11,000	-----
Out of prior authorizations.....	902	4,164	6,000

Miscellaneous

Alteration of Bridges Over Navigable Waters—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$2,805,339	\$1,231,816	\$651,816
Balance available in subsequent year.....	-1,231,816	-651,816	-651,816
Obligations incurred.....	1,673,623	580,000	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Construction</i>			
1. Beaufort and Morehead R. R. Co., Newport River, Morehead City, N. C.....	\$9,523	-----	-----
2. Seaboard Air Line, Savannah River, Savannah, Ga.....	1,564,000	-----	-----
3. Seaboard Air Line, Kingsley Creek, Fla. (Atlantic Intracoastal Waterway).....	-----	\$480,000	-----
4. Chicago Great Western Ry. Co., Missouri River, Leavenworth, Kans.....	-----	100,000	-----
Obligations incurred.....	1,573,523	580,000	-----

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$1,573,523; 1952, \$580,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$704,498	\$1,636,971	\$1,636,971
Obligations incurred during the year.....	1,573,523	580,000	-----
	2,278,021	2,216,971	1,636,971
Deduct unliquidated obligations, end of year.....	1,636,971	1,636,971	1,636,971
Total expenditures.....	641,050	580,000	-----
Expenditures out of prior authorizations.....	641,050	580,000	-----

Flood Control, Sutton Reservoir, West Virginia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available (obligations incurred).....	\$133,302	-----	-----
Comparative transfer to "Flood control, general".....	-133,302	-----	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$301,715	\$2,000	-----
Obligations incurred during the year.....	133,302	-----	-----
	435,017	2,000	-----
Deduct unliquidated obligations, end of year.....	2,000	-----	-----
Total expenditures.....	433,017	2,000	-----
Expenditures out of prior authorizations.....	433,017	2,000	-----

Flood Control, Trinity River, Texas—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$97,411	\$7,874	-----
Balance available in subsequent year.....	-7,874	-----	-----
Obligations incurred.....	89,537	7,874	-----
Comparative transfer to "Flood control, general".....	-89,537	-7,874	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$305,217	\$219,349	-----
Obligations incurred during the year.....	89,537	7,874	-----
	394,754	227,223	-----
Deduct unliquidated obligations, end of year.....	219,349	-----	-----
Total expenditures.....	175,405	227,223	-----
Expenditures out of prior authorizations.....	175,405	227,223	-----

Power Plant, Bonneville Dam, Columbia River, Oregon, Construction—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$124,831	\$87,327	-----
Balance available in subsequent year.....	-87,327	-----	-----
Obligations incurred.....	37,504	87,327	-----
Comparative transfer to "Maintenance and improvement of existing river and harbor works".....	-37,504	-87,327	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$39,426	\$55,273	\$42,600
Obligations incurred during the year.....	37,504	87,327	-----
	76,930	142,600	42,600
Deduct unliquidated obligations, end of year.....	55,273	42,600	-----
Total expenditures.....	21,657	100,000	42,600
Expenditures out of prior authorizations.....	21,657	100,000	42,600

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Hospital and domiciliary facilities, Veterans Administration."
"Philippine rehabilitation, State."

GOVERNMENT AND RELIEF IN OCCUPIED AREAS

Government and Relief in Occupied Areas, Department of the Army—

For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government or occupation of certain foreign areas (except

CIVIL FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

GOVERNMENT AND RELIEF IN OCCUPIED AREAS—Continued

Government and Relief in Occupied Areas, Department of the Army—Continued

Germany, Japan and Austria), including, subject to such authorizations and limitations as may be prescribed by the head of the department or agency concerned, tuition, [personal allowances (not to exceed \$10 per day),] travel expenses [(not to exceed those authorized for like United States military or civilian personnel)], and fees incident to instruction in the United States or elsewhere of such persons as may be required to carry out the provisions of this appropriation; travel expenses and transportation; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of \$50 per diem for individuals; translation rights, photographic work, education exhibits, and dissemination of information, including preview and review expenses incident thereto; [purchase and] hire of passenger motor vehicles and aircraft; repair and maintenance of buildings, utilities, facilities, and appurtenances; not to exceed \$2,000 for contingencies for the United States commanders, commissioners, or other administrators of foreign areas, to be expended in their respective discretions [(not exceeding amounts authorized or approved by the head of the department or agency concerned)]; such minimum supplies for the civilian populations of such areas as may be essential to prevent starvation, disease, or unrest, prejudicial to the objectives sought to be accomplished; and such supplies, commodities, and equipment as may be essential to carry out the purposes of this appropriation; [\$22,500,000] \$12,820,000, of which not to exceed [\$6,250,000] \$2,145,000 shall be available for administrative expenses: *Provided*, That the general provisions of the Appropriation Act for the current fiscal year [1952] for the military functions of the Department of the Army shall apply to expenditures made by that Department from this appropriation: *Provided further*, That expenditures from this appropriation may be made outside continental United States, when necessary to carry out its purposes, without regard to sections 355, 1136, 3648, and 3734, Revised Statutes, as amended, civil service or classification laws, or provisions of law prohibiting payment of any person not a citizen of the United States: *Provided further*, That expenditures from this appropriation may be made, when necessary to carry out its purposes, without regard to section 3709, Revised Statutes, as amended and the Armed Services Procurement Act of 1947 (41 U. S. C. 151-161): *Provided further*, That expenditures may be made hereunder for the purposes of economic rehabilitation in such occupied areas in such manner as to be consistent with the general objectives of the Economic Cooperation Act of 1948, as amended, and in the manner authorized by section 111 (b) (1) thereof: *Provided further*, That funds appropriated hereunder and unexpended at the time of the termination of occupation by the United States, of any area for which such funds are made available, may be expended by the President for the procurement of such commodities and technical services, and commodities procured from funds herein or heretofore appropriated for government and relief in occupied areas and not delivered to such an area prior to the time of the termination of occupation, may be utilized by the President, as may be necessary to assist in the maintenance of the political and economic stability of such areas: *Provided further*, That before any such assistance is made available, an agreement shall be entered into between the United States and the recognized government or authority with respect to such area containing such undertakings by such government or authority as the President may determine to be necessary in order to assure the efficient use of such assistance in furtherance of such purposes: *Provided further*, That such agreement shall, when applicable, include requirements and undertakings corresponding to the requirements and undertakings specified in sections 5, 6, and 7 of the Foreign Aid Act of 1947 (Public Law 389, approved December 17, 1947): *Provided further*, That funds appropriated hereunder may be used, insofar as practicable, and under such rules and regulations as may be prescribed by the head of the department or agency concerned to pay ocean transportation charges from United States ports, including territorial ports, to ports in [Japan and] the Ryukyus for the movement of supplies donated to, or purchased by, United States voluntary nonprofit relief agencies registered with and recommended by the Advisory Committee on Voluntary Foreign Aid or of relief packages consigned to individuals residing in such [countries] areas: *Provided further*, That under the rules and regulations to be prescribed, the head of the department or agency concerned shall fix and pay a uniform rate per pound for the ocean transportation of all relief packages of food or other general classification of commodities shipped to [Japan or] the Ryukyus regardless of methods of shipment and higher rates charged by particular

agencies of transportation, but this proviso shall not apply to shipments made by individuals to individuals: *Provided further*, That the President may transfer to any other department or agency any function or functions provided for under this appropriation, and there shall be transferred to any such department or agency without reimbursement and without regard to the appropriation from which procured, such property as the Director of the Bureau of the Budget shall determine to relate primarily to any function or functions so transferred. (*Supplemental Appropriation Act, 1952.*)

Appropriated 1952, \$22,500,000

Estimate 1953, \$12,820,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$238,000,000	\$22,500,000	\$12,820,000
Transferred to "Government and relief in occupied area of Austria," Department of State, pursuant to Executive Order No. 10171, dated Oct. 13, 1950.....	-2,718,495	-----	-----
Adjusted appropriation or estimate.....	235,281,505	22,500,000	12,820,000
Proposed supplemental due to pay increases.....	-----	530,000	-----
Reimbursements from other accounts.....	478,522	35,219	-----
Total available for obligation.....	235,760,027	23,065,219	12,820,000
Unobligated balance, estimated savings.....	-1,756,996	-----	-----
Obligations incurred.....	234,003,031	23,065,219	12,820,000
Comparative transfer to—"Military personnel, Army".....	-1,715,120	-----	-----
"Government and relief in occupied area of Austria," Department of State.....	-1,387,368	-----	-----
Total obligations.....	230,900,543	23,065,219	12,820,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration and reorientation:			
(a) Ryukyu Islands, Office, Occupied Areas, and Trieste:			
(1) Administration.....	\$3,722,403	\$2,388,465	\$2,145,000
(2) Reorientation.....	985,949	700,000	675,000
Subtotal, Ryukyu Islands, Office, Occupied Areas, and Trieste.....	4,708,352	3,088,465	2,820,000
(b) Japan:			
(1) Administration.....	9,618,497	4,375,535	-----
(2) Reorientation.....	3,486,299	2,603,900	-----
Subtotal, Japan.....	13,104,796	6,979,435	-----
Total, administration and reorientation.....	17,813,148	10,067,900	2,820,000
2. Economic aid:			
(a) Ryukyu Islands.....	36,186,599	12,962,100	10,000,000
(b) Japan.....	176,422,274	2,603,900	-----
Total, economic aid.....	212,608,873	12,962,100	10,000,000
Total, direct obligations.....	230,422,021	23,030,000	12,820,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Reorientation—Japan.....	2,017	650	-----
2. Economic aid—Japan.....	476,505	34,569	-----
Total obligations payable out of reimbursements from other accounts.....	478,522	35,219	-----
Total obligations.....	230,900,543	23,065,219	12,820,000

PROGRAM AND PERFORMANCE

Department of the Army responsibilities for attainment of objectives in occupied areas include the prevention of disease and unrest among the civilian populations, and the promotion of economic recovery leading to self-support.

The 1951 program provided for economic aid, reorientation and administration for Japan and the Ryukyu Islands and for reorientation and administration in Austria. Responsibility for Austria was transferred on October 15, 1950, to the Department of State. The 1952 program provided for economic aid, reorientation and administration in the Ryukyu Islands, and for reorientation and administration in Japan. The estimate for 1953 provides only for continuation of the program for the

Ryukyus, since Japan will regain her sovereignty upon the anticipated ratification of the Peace Treaty in 1952.

1. *Administration and reorientation.*—This provides for administrative costs in Trieste, the Ryukyus, and Office of Occupied Areas. The Office of Occupied Areas and the Ryukyus office also jointly manage the import program financed from local and appropriated funds. Provision is made for the Ryukyuan information and education program, including setting up local governmental units and advanced study for Ryukyuan students and leaders in the United States.

2. *Economic aid.*—Provision is made for imports of necessary goods and services which the native economy cannot finance. Such imports are food, fertilizer, petroleum products, raw and semi-finished materials, machinery and spare parts. The fact that the islands are becoming increasingly self-supporting is reflected in the progressive reduction in economic aid.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
RYUKYU ISLANDS, TRIESTE, AND OFFICE, OCCUPIED AREAS			
Total number of permanent positions.....	1,507	392	333
Full-time equivalent of all other positions.....	40	33	35
Average number of all employees.....	1,437	337	300
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,078	\$5,468	\$5,468
Average grade.....	GS-5.5	GS-8.3	GS-8.3
Crafts, protective and custodial grades:			
Average salary.....	\$2,565	\$2,920	\$2,845
Average grade.....	CPC-3.0	CPC-3.2	CPC-3.0
Ungraded positions: Average salary.....	\$165		\$5,657
01 Personal services:			
Permanent positions.....	\$2,425,797	\$1,845,387	\$1,645,776
Part-time and temporary positions.....	258,572	203,000	210,525
Regular pay in excess of 52-week base.....		7,018	6,180
Payment above basic rates.....	403,429	366,430	378,244
Payment to other agencies for reimbursable details.....	304,505	24,830	
Total personal services.....	3,392,303	2,446,665	2,240,725
02 Travel.....	128,504	153,275	139,275
03 Transportation of things.....	901,099	953,000	903,000
04 Communication services.....	50,735	10,250	
05 Rents and utility services.....	20,000	5,000	5,000
06 Printing and reproduction.....	87,750		
07 Other contractual services.....	111,118	860,625	83,000
08 Supplies and materials.....	32,313,888	10,593,850	8,836,000
09 Equipment.....	3,889,554	1,027,900	613,000
Subtotal direct obligations, Ryukyu Islands, Trieste, and Office, Occupied Areas.....	40,894,951	16,050,565	12,820,000
JAPAN			
01 Personal services.....	10,056,857	4,699,248	
02 Travel.....	836,514	550,000	
03 Transportation of things.....	15,746,348		
04 Communication services.....	329,000	88,347	
05 Rents and utility services.....	90,000	17,000	
06 Printing and reproduction.....		11,022	
07 Other contractual services.....	666,397	211,018	
08 Supplies and materials.....	161,500,456	1,195,800	
09 Equipment.....	310,518	207,000	
Subtotal direct obligations, Japan.....	189,527,070	6,979,435	
Total direct obligations.....	230,422,021	23,030,000	12,820,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
03 Transportation of things.....	623		
08 Supplies and materials.....	477,899	35,219	
Total obligations payable out of reimbursements from other accounts.....	478,522	35,219	
Total obligations.....	230,900,543	23,065,219	12,820,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$241,571,159	\$110,585,219	\$15,508,000
Obligations incurred during the year.....	234,003,031	23,065,219	12,820,000
	475,574,190	133,650,438	28,328,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$478,522	\$35,219	
Unliquidated obligations, end of year.....	110,585,219	15,508,000	\$5,028,000
Adjustment in obligations of prior years.....	15,568,698	607,219	
Total expenditures.....	348,941,751	117,500,000	23,300,000
Expenditures are distributed as follows:			
Out of current authorizations.....	142,012,763	17,972,100	10,000,000
Out of prior authorizations.....	206,928,988	99,000,000	13,297,900
Out of anticipated 1952 supplemental for pay increases.....		527,900	2,100

UNITED STATES SOLDIERS' HOME

Soldiers' Home Permanent Fund (Trust Fund)—

AMOUNTS AVAILABLE FOR APPROPRIATION

	1951 actual	1952 estimate	1953 estimate
Unappropriated balance brought forward.....	\$39,629,129	\$32,412,810	\$36,814,710
Receipts placed in holding fund account:			
Court-martial fines.....	5,155,477	5,200,000	5,300,000
Withheld pay.....	1,366,553	1,500,000	1,780,000
Dishonorable discharges.....	11,782	15,000	15,000
Interest credited.....	1,200,988	1,100,000	1,200,000
All other.....	196,143	98,900	108,900
Total available for appropriation.....	47,560,072	40,326,710	45,218,610
Deduct appropriation or estimate.....	15,147,262	3,366,000	3,452,000
Proposed supplemental due to pay increases.....		146,000	
Balance carried forward.....	32,412,810	36,814,710	41,766,610

PROGRAM AND PERFORMANCE

This fund consists of receipts from court-martial fines, forfeitures by desertion, effects of deserters and of escaped military prisoners, withheld pay of the Army and Air Force, bequests, effects of persons dying while subject to military law, collections from retired soldiers, escheatments, miscellaneous sales, interest on Soldiers' Home permanent fund, and transfers made from trust fund appropriation account "Estates of deceased soldiers, Regular Army." The receipts and the balance are available for obligation and expenditure only when appropriated from the fund by annual acts of Congress (24 U. S. C. 44, 45; 31 U. S. C. 725s).

Maintenance and Operation, United States Soldiers' Home (Trust Fund)—

Equipment for New Construction, United States Soldiers' Home (Trust Fund)—

For maintenance and operation of the United States Soldiers' Home, including construction of quarters, \$3,452,000, to be paid from the Soldiers' Home permanent fund [\$3,366,000, of which \$373,000 shall remain available until expended for equipment for the new construction provided under this head in the Supplemental Appropriation Act, 1951]: *Provided*, That this appropriation shall not be available for the payment of hospitalization of members of the Home in United States Army hospitals at rates in excess of those prescribed by the Secretary of the Army, upon the recommendation of the Board of Commissioners of the Home and the Surgeon General of the Army. (5 U. S. C. 59b; 24 U. S. C. 41-60; 31 U. S. C. 711 (12), 725s (a); Civil Functions Appropriation Act, 1952.)

Appropriated 1952, \$3,366,000 Estimate 1953, \$3,452,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate:			
Annual.....	\$2,397,262	\$2,993,000	\$3,452,000
No year.....	12,750,000	373,000	
Proposed supplemental due to pay increases.....		146,000	
Prior year balance available.....	29,493	4,789,828	223,000
Reimbursements from other accounts.....	152		
Total available for obligation.....	15,176,907	8,301,828	3,675,000

CIVIL FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

UNITED STATES SOLDIERS' HOME—Continued

Maintenance and Operation, United States Soldiers' Home (Trust Fund)—Continued

Equipment for New Construction, United States Soldiers' Home (Trust Fund)—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Balance available in subsequent year.....	-\$4,789,828	-\$223,000	
Unobligated balance, estimated savings.....	-882		
Obligations incurred.....	10,386,197	8,078,828	\$3,675,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Medical care.....	\$739,148	\$1,044,768	\$1,268,130
2. Domiciliary activities.....	539,311	681,919	933,668
3. Administration and central services.....	998,344	1,562,313	1,315,202
4. Farm activities.....	119,577		
5. Permanent improvements.....	7,989,817	4,789,828	158,000
Obligations incurred.....	10,386,197	8,078,828	3,675,000

PROGRAM AND PERFORMANCE

The United States Soldiers' Home was established to provide a home and other authorized benefits for the relief and support of certain old, invalid, or disabled soldiers of the Regular Army of the United States. Funds for maintenance and operation of the Home are appropriated from the Soldiers' Home permanent fund and not from the general fund of the Treasury.

1. *Medical care.*—As part of the Home, there is maintained a hospital which will care for a daily average of 330 patients during 1953. In addition, approximately 53 patients will receive specialized care in other Government hospitals at the expense of the United States Soldiers' Home.

2. *Domiciliary activities.*—Approximately 1,134 members of the Home will be cared for in domiciliary barracks. This represents operation at virtually 100 percent of the present capacity of the Home.

3. *Administration and central services.*—Responsibility for administration of the Home is vested in a Board of Commissioners composed of the following officers of the Army, ex officio: The Adjutant General, the Judge Advocate General, the Quartermaster General, the Surgeon General, the Chief of Engineers, the Chief of Finance, and the Governor of the Home, the latter selected by the President of the United States. Central services include the laundry, maintenance and repair shops, utility services, transportation, and supply activities which take care of all requirements common to both the hospital and domiciliary.

4. *Farm activities.*—No funds are requested for this activity as all operation ceased on June 30, 1951.

5. *Permanent improvements.*—Provision is made for replacement of two residences, replacement of two elevators in the domiciliary buildings, and purchase of the balance of initial equipment for the new 842-bed domiciliary barracks and 210-bed hospital to be completed near the end of fiscal year 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	662	668	669
Full-time equivalent of all other positions.....	40	42	42

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees.....	693	676	710
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,696	\$3,171	\$3,226
Average grade.....	GS-3.3	GS-3.3	GS-3.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,381	\$2,881	\$2,845
Average grade.....	CPC-3.5	CPC-3.4	CPC-3.4
Ungraded positions: Average salary.....	\$897	\$927	\$928
01 Personal services:			
Permanent positions.....	\$1,447,903	\$1,671,673	\$1,761,668
Part-time and temporary positions.....	61,095	63,224	64,063
Regular pay in excess of 52-week base.....		4,810	6,423
Payment above basic rates.....	17,166	32,257	33,882
Total personal services.....	1,526,164	1,771,964	1,866,036
02 Travel.....	1,766	2,780	2,650
03 Transportation of things.....	813	1,993	2,360
04 Communication services.....	4,170	4,462	4,570
05 Reots and utility services.....	38,365	44,040	45,050
06 Printing and reproduction.....	1,677	1,705	1,970
07 Other contractual services.....	244,560	362,648	305,700
08 Supplies and materials.....	730,540	752,130	873,100
09 Equipment.....	31,888	210,055	577,800
10 Lands and structures.....	7,934,798	5,089,828	193,000
11 Grants, subsidies, and contributions.....	6,524	7,716	7,300
Subtotal.....	10,521,265	8,249,321	3,879,536
Deduct charges for quarters, subsistence, and laundry.....	135,068	170,493	204,536
Obligations incurred.....	10,386,197	8,078,828	3,675,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$471,675	\$7,869,448	\$6,351,954
Obligations incurred during the year.....	10,386,197	8,078,828	3,675,000
	10,857,872	15,948,276	10,026,954
Deduct:			
Reimbursable obligations.....	152		
Unliquidated obligations, end of year.....	7,869,448	6,351,954	2,474,105
Total expenditures.....	2,988,272	9,596,322	7,552,849
Expenditures are distributed as follows:			
Out of current authorizations.....	2,685,984	2,952,400	3,217,725
Out of prior authorizations.....	302,288	6,643,922	4,335,124

[THE PANAMA CANAL]

CANAL ZONE GOVERNMENT

Canal Zone Government—

For expenses necessary for the Canal Zone Government, including *net losses from operation of the Postal Service of the Canal Zone*; construction of additional facilities; purchase (not to exceed [eight] six in the current fiscal year, for replacement only) and hire of passenger motor vehicles; acquisition of land and land under water, as authorized in the Panama Canal Act; expenses incident to conducting hearings and examining estimates for appropriations on the Isthmus; not to exceed \$10,000 for expenses of attendance at meetings, when authorized by the Governor, of organizations concerned with activities pertaining to the Canal Zone Government; not to exceed \$2,000 for travel and subsistence expenses of employees of the Canal Zone Government incident to their special training as authorized by law (63 Stat. 600); contingencies of the Governor, including not to exceed \$3,000 for entertainment, to be expended in his discretion; medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable; and payments of not to exceed \$50 in any one case to persons within the Government service who shall furnish blood for transfusions; [\$11,595,000] \$17,815,800, of which [\$421,000] \$4,900,000 for construction and major equipment shall remain available until expended: *Provided*, That all expenses of the Canal Zone Government shall be reimbursable to the United States Treasury, pursuant to [section 7 of the Act of September 26, 1950 (Public Law 841)] law (48 U. S. C. 1361b (e)) except expenses of experiment gardens, corrosion tests, the Corozal Hospital, the United States share of sanitation and garbage collection in the Republic of Panama, [and] the Palo Seco Leprosarium: *Provided further*, That after all transfers from the appropriations for "Maintenance and operation of the Panama Canal", "Sanitation", "Civil government", and "Repatriation of unemployed aliens" to the Panama Canal Company have been effected pursuant to section 10 of the Act of September 26, 1950 (Public Law 841), the then remain-

ing balances of such appropriations shall be transferred to and merged with this appropriation and shall remain available until expended: *Provided further*, That the obligated balance of the appropriation for "Construction of additional facilities, Panama Canal", remaining on June 30, 1951, shall also be transferred to and merged with this appropriation and remain available until expended. *services performed pursuant to treaty obligations with the Republic of Panama, the district court (exclusive of personal services), civil defense, net losses from operations of the Postal Service of the Canal Zone, and civil intelligence: Provided further*, That the appropriation made available under this head in the *Civil Functions Appropriation Act, 1952*, shall not be available for obligation after June 30, 1952, except as specified thereunder with respect to (a) the amount provided for construction, and (b) any remaining balances of amounts transferred thereto from appropriations for "Maintenance and operation of the Panama Canal", "Sanitation," and "Civil government." (48 U. S. C. 1305, 1348, 1352; 64 Stat. 1038; *Civil Functions Appropriation Act, 1952*.)

Appropriated 1952, \$11,595,000

Estimate 1953, \$17,815,800

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$11,595,000	\$17,815,800
Proposed supplemental due to pay increases.....		575,000	416,870
Prior year balance available.....			416,870
Balance transferred from—			
"Maintenance and operation, Panama Canal".....		6,757,922	
"Sanitation, Canal Zone, Panama Canal".....		219,063	
"Civil government, Panama Canal and Canal Zone".....		92,434	
Total available for obligation.....		19,239,419	18,232,670
Balance available in subsequent year.....		—416,870	
Obligations incurred.....		18,822,549	18,232,670
Comparative transfer from—			
"Sanitation, Canal Zone, Panama Canal".....	\$5,079,876		
"Civil government, Panama Canal and Canal Zone".....	4,239,889		
Total obligations.....	9,319,765	18,822,549	18,232,670

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Reimbursable to Treasury</i>			
1. Governor's salary and expenses.....		\$18,000	\$18,000
2. Civil administration.....	\$442,650	1,056,800	655,000
3. Schools.....	1,901,002	2,343,179	2,522,800
4. Police protection.....	1,326,734	1,524,500	1,442,200
5. Fire protection.....	455,080	460,000	481,000
6. Library.....	63,248	72,700	77,300
7. Courts.....	51,175	57,200	47,200
8. Highways and sewers.....		435,000	371,000
9. Hospitals.....	3,440,319	3,618,700	3,612,300
10. Other public health services.....	1,639,557	1,844,000	1,816,100
11. Proportion of employee's quarters operations.....		21,396	131,600
12. Cash relief prior to fiscal year 1951.....		70,000	65,000
Total reimbursable obligations.....	9,319,765	11,521,475	11,239,500
<i>Obligations Excepted From Reimbursement to Treasury</i>			
2. Civil administration:			
Customs and immigration.....			269,700
Contraband control.....			53,100
Experiment gardens.....		18,000	24,000
Total civil administration.....		18,000	346,800
7. Courts: District court.....			9,000
9. Hospitals:			
Corozal hospital.....		373,900	381,800
Palo Seco leprosarium.....		17,400	17,500
Total hospitals.....		391,300	399,300
10. Other public health services: Sanitation and garbage collection, Republic of Panama.....		347,300	344,700
13. Corrosion tests.....		102,200	102,200
14. Civil defense.....			30,000
15. Civil intelligence.....			74,300
16. Contributions to postal funds.....			370,000
Total nonreimbursable obligations.....		858,800	1,676,300
Total obligations, current operations.....	9,319,765	12,380,275	12,915,800
<i>Capital Outlay</i>			
1. Noncontinuing construction.....		705,350	416,870
2. Quarters for employees.....		5,341,800	4,227,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Capital Outlay—Continued</i>			
3. Road and street replacements.....		\$301,000	\$405,400
4. Steel mesh deck, Gamboa Bridge.....			94,000
5. Water supply main, Palo Seco Leprosarium.....			41,000
6. Rehabilitate Madden Highway.....			25,000
7. Miscellaneous minor improvements.....		20,000	20,000
8. Replacements and renewals of equipment.....		74,124	87,600
Total, capital outlay.....		6,442,274	5,316,870
Total obligations.....	\$9,319,765	18,822,549	18,232,670

PROGRAM AND PERFORMANCE

This appropriation provides for the usual functions of government and public health, including civil administration, schools, police and fire protection, library, courts, hospitals and other health services, highways and sewers, security operations, operation of the Canal Zone postal system, and all items of capital outlay pertaining to this group of functions.

Operations are estimated at about the same level in 1953 as estimated for 1952. Expenditures under "Capital outlay" are to provide principally for the part of the employees' quarters program chargeable to this appropriation, consisting of site preparation, streets, sidewalks and sewers, fire-alarm systems, and landscaping; and for replacement of parts of the highway system, and hospital, police, and fire equipment.

The appropriation request is based on gross requirements. All revenues received, including the payment by the Panama Canal Company for the net cost of the operations of the Canal Zone Government, except for the cost of certain activities which are nonreimbursable to the Treasury, are for deposit as miscellaneous receipts.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions:			
United States rate.....	1,187	1,180	1,170
Local rate.....	1,522	1,535	1,529
Full-time equivalent of all other positions:			
United States rate.....	14	11	17
Local rate.....	32	31	37
Average number of all employees:			
United States rate.....	1,191	1,185	1,181
Local rate.....	1,554	1,566	1,566
Average salaries and grades:			
General schedule grades, United States rate:			
Average salary.....	\$5,095	\$5,706	\$5,830
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Ungraded positions:			
Average salary:			
United States rate.....	\$4,223	\$4,643	\$4,660
Local rate.....	996	1,065	1,087
01 Personal services:			
Permanent positions:			
United States rate.....	\$5,140,699	\$5,853,258	\$5,876,080
Local rate.....	1,516,316	1,633,007	1,664,120
Part-time and temporary positions:			
United States rate.....	66,065	48,689	81,353
Local rate.....	32,748	31,471	36,419
Regular pay in excess of 52-week base: United States rate.....	33,457	45,206	46,318
Payments above basic rates:			
United States rate.....	114,822	122,144	123,840
Local rate.....	13,402	14,045	14,970
Payments to other agencies for reimbursable details, United States rate.....	182,255	200,000	200,000
Total personal services:			
United States rate.....	5,537,298	6,269,297	6,327,591
Local rate.....	1,562,466	1,678,523	1,715,509
02 Travel.....	73,338	156,375	160,400
03 Transportation of things.....	133,503	282,900	284,000
04 Communication services.....	29,216	61,100	64,000
05 Rents and utility services.....	38,397	80,300	78,600
06 Printing and reproduction.....	16,353	34,200	38,500
07 Other contractual services:	1,312,799	1,444,055	1,451,800
Administrative expenses.....		75,200	105,500
General office expenses.....		446,000	411,700
Employment costs.....		608,400	611,400
Employees' quarters operations.....		21,396	131,600

CIVIL FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****[THE PANAMA CANAL]—Continued****CANAL ZONE GOVERNMENT—Continued****Canal Zone Government—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
08 Supplies and materials.....	\$537,600	\$1,126,929	\$1,117,700
09 Equipment.....	77,175	161,400	183,100
10 Lands and structures.....		6,374,574	5,252,270
11 Grants, subsidies, and contributions.....	1,620	1,900	269,000
Total obligations.....	9,319,765	18,822,549	18,232,670

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$485,993	\$2,308,542
Obligations incurred during the year.....		18,822,549	18,232,670
Deduct unliquidated obligations, end of year.....		19,308,542	20,541,212
		2,308,542	2,941,212
Total expenditures.....		17,000,000	17,600,000
Expenditures are distributed as follows:			
Out of current authorizations.....		11,000,000	15,500,000
Out of prior authorizations.....		5,447,000	2,078,000
Out of anticipated 1952 supplemental due to pay increases.....		553,000	22,000

Miscellaneous**Construction, Additional Facilities, Canal Zone Government—****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$195,560	\$195,560	
Balance available in subsequent year.....	-195,560		
Carried to surplus.....		-195,560	
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$31,870	\$239	
Deduct unliquidated obligations, end of year.....	239		
Total expenditures.....	31,631	239	
Expenditures out of prior authorizations.....	31,631	239	

Maintenance and Operation, Panama Canal—**AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$14,761,700		
Transferred to "Civil government, Panama Canal and Canal Zone," pursuant to Public Law 45.....	-72,000		
Adjusted appropriation or estimate.....	14,689,700		
Prior year balance available:			
Reserve for leave, repairs, and replacements.....	7,149,808		
Unreserved balance.....	3,056,649	\$6,757,922	
Net profit.....	667,219		
Balance transferred to "Canal Zone Government".....		-6,757,922	
Reimbursements from non-Federal sources.....	9,462,073		
Reimbursements from other accounts.....	23,640,533		
Total available for obligation.....	58,665,982		
Net profit covered into Treasury as miscellaneous receipts.....	-667,219		
Balance available in subsequent year.....	-6,757,922		
Obligations incurred.....	51,240,841		

NOTE.—Reimbursements from non-Federal sources above are for services performed and materials furnished employees, clubhouses, Government contractors, employee organizations, the Republic of Panama, and commercial interests (Public Law 223, 81st Cong.).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Management and Executive Direction</i>			
1. Governor's office and staff:			
Net allotment or estimate.....	\$159,109		
Reimbursements and payments received.....	54,629		
Total obligations, management and executive direction.....	213,738		
<i>Canal Operation and Maintenance</i>			
2. Transiting ships:			
Net allotment or estimate.....	1,727,062		
Reimbursements and payments received.....	1,758,258		
Reserve expenditures.....	78,881		
Reserve accruals.....	-65,600		
Total obligations.....	3,498,601		
3. Locks operations: Net allotment or estimate.....	4,802,754		
4. Channel maintenance:			
Net allotment or estimate.....	2,663,246		
Reimbursements and payments received.....	250,509		
Reserve expenditures.....	420,298		
Reserve accruals.....	-366,140		
Total obligations.....	2,976,913		
Total obligations, canal operation and maintenance.....	11,582,006		
<i>Administrative and General Services</i>			
5. Financial administration:			
Net allotment or estimate.....	652,167		
Reimbursements and payments received.....	859,978		
Total obligations.....	1,512,145		
6. Personnel administration:			
Net allotment or estimate.....	251,222		
Reimbursements and payments received.....	152,488		
Total obligations.....	403,710		
7. Other isthmian administration:			
Net allotment or estimate.....	204,255		
Reimbursements and payments received.....	75,102		
Total obligations.....	279,357		
8. Administration in the United States:			
Net allotment or estimate.....	382,000		
Reimbursements and payments received.....	146,285		
Total obligations.....	528,285		
9. Engineering services:			
Net allotment or estimate.....	345,650		
Reimbursements and payments received.....	804,159		
Reserve expenditures.....	112,099		
Reserve accruals.....	-123,004		
Total obligations.....	1,138,904		
10. Community services:			
Net allotment or estimate.....	480,447		
Reimbursements and payments received.....	855,377		
Total obligations.....	1,335,824		
11. Highways and sewers:			
Net allotment or estimate.....	629,670		
Reimbursements and payments received.....	13,868		
Total obligations.....	643,538		
12. Alien cash relief: Net allotment or estimate.....	503,129		
13. Settlement of claims for omitted overtime: Net allotment or estimate.....	20,522		
14. Civil defense: Net allotment or estimate.....	27,956		
Total obligations, administrative and general services.....	6,393,370		
15. Improvements and betterments: Non-continuing construction.....	2,234,957		
<i>Business Operations</i>			
16. Construction and repairs:			
Reimbursements and payments received.....	7,254,994		
Reserve expenditures.....	708,474		
Reserve accruals.....	-680,170		
Net profit.....	-112,880		
Total obligations.....	7,170,418		

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Business Operations—Continued</i>			
17. Electric power system:			
Reimbursements and payments received	\$1,541,167		
Reserve expenditures	152,167		
Reserve accruals	-1,281,962		
Net profit	710,222		
Total obligations	1,121,594		
18. Water system:			
Reimbursements and payments received	1,164,168		
Reserve expenditures	8,299		
Reserve accruals	-844,342		
Net profit	547,689		
Total obligations	875,814		
19. Purchase and supply:			
Reimbursements and payments received	12,012,194		
Reserve accruals	-791,451		
Net profit	-829,124		
Total obligations	10,391,619		
20. Motor transportation:			
Reimbursements and payments received	1,829,891		
Reserve expenditures	452,866		
Reserve accruals	-307,566		
Net profit	-30,205		
Total obligations	1,944,986		
21. Industrial work:			
Reimbursements and payments received	2,838,470		
Reserve expenditures	442,173		
Reserve accruals	-370,826		
Net profit	1,909,006		
Total obligations	4,878,823		
22. Residential quarters:			
Reimbursements and payments received	2,165,304		
Reserve expenditures	685,462		
Reserve accruals	-4,045,667		
Net profit	3,642,776		
Total obligations	2,448,875		
<i>Payment to the Panama Canal Company</i>			
23. Balance deposited into Panama Canal Company checking account pursuant to Public Law 841	2,198,379		
Total obligations, business operations	31,030,508		
Grand total obligations	51,240,841		

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions:			
United States rate	\$2,732		
Local rate	6,740		
Full-time equivalent of all other positions:			
United States rate	65		
Local rate	725		
Average number of all employees:			
United States rate	2,618		
Local rate	7,465		
01 Personal services:			
Permanent positions:			
United States rate	12,665,302		
Local rate	7,407,720		
Part-time and temporary positions:			
United States rate	324,304		
Local rate	797,034		
Regular pay in excess of 52-week base: United States rate	7,015		
Payment above basic rate:			
United States rate	441,859		
Local rate	208,751		
Total personal services:			
United States rate	13,438,480		
Local rate	8,413,505		
02 Travel	583,790		
03 Transportation of things	1,436,811		
04 Communication services	90,249		
05 Rents and utility services	549,869		
06 Printing and reproduction	116,634		
07 Other contractual services	6,331,641		

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
08 Supplies and materials	\$13,015,659		
09 Equipment	1,717,149		
10 Lands and structures	2,234,957		
12 Pensions, annuities, and insurance losses	525,474		
13 Refunds, awards, and indemnities	588,244		
16 Investments and loans (in Panama Canal Company)	2,198,379		
Total obligations	51,240,841		
<i>Isthmus</i>			
Total number of permanent positions:			
United States rate	2,594		
Local rate	6,740		
Full-time equivalent of all other positions:			
United States rate	65		
Local rate	725		
Average number of all employees:			
United States rate	2,500		
Local rate	7,465		
01 Personal services:			
Permanent positions:			
United States rate	\$12,200,873		
Local rate	7,407,720		
Part-time and temporary positions:			
United States rate	324,304		
Local rate	797,034		
Regular pay in excess of 52-week base: United States rate	7,015		
Payment above basic rates:			
United States rate	441,082		
Local rate	208,751		
Total personal services:			
United States rate	12,973,274		
Local rate	8,413,505		
02 Travel	554,404		
03 Transportation of things	1,436,168		
04 Communication services	81,066		
05 Rents and utility services	549,694		
06 Printing and reproduction	111,400		
07 Other contractual services	6,324,203		
08 Supplies and materials	13,006,456		
09 Equipment	1,715,332		
10 Lands and structure	2,234,957		
12 Pensions, annuities, and insurance losses	525,474		
13 Refunds, awards, and indemnities	588,244		
16 Investments and loans (in Panama Canal Company)	2,198,379		
Total, Isthmus	50,712,556		
<i>Offices in the United States</i>			
Total number of permanent positions:			
United States rate	138		
Average number of all employees: United States rate	115		
01 Personal services:			
Permanent positions: United States rate	464,429		
Payment above basic rates: United States rate	777		
Total personal services: United States rate	465,206		
02 Travel	29,386		
03 Transportation of things	643		
04 Communication services	9,183		
05 Rent and utility services	175		
06 Printing and reproduction	5,234		
07 Other contractual services	7,438		
08 Supplies and materials	9,203		
09 Equipment	1,817		
Total, offices in the United States	528,285		
Total obligations	51,240,841		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$4,191,997	\$4,272,373	
Obligations incurred during the year	51,240,841		
	55,435,838	4,272,373	
Deduct:			
Reimbursable obligations	33,102,606		
Unliquidated obligations, end of year	4,272,373		
Total expenditures	18,060,859	4,272,373	
Expenditures are distributed as follows:			
Out of current authorizations	18,060,859	4,272,373	
Out of prior authorizations			

CIVIL FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****【THE PANAMA CANAL】—Continued****CANAL ZONE GOVERNMENT—Continued****Miscellaneous—Continued***Memorial to Maj. Gen. George W. Goethals, Canal Zone Government—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$156,509	\$156,509	\$156,509
Balance available in subsequent year.....	-156,509	-156,509	-156,509
Obligations incurred.....			

*Repatriation of Unemployed Aliens, Canal Zone Government—***AMOUNTS AVAILABLE FOR OBLIGATION**

Prior year balance available—1951, \$10,104.

OBLIGATIONS BY ACTIVITIES

Repatriation of unemployed aliens—1951, \$10,104.

OBLIGATIONS BY OBJECTS

02 Travel—1951, \$10,104.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$10,104		
Expenditures out of prior year authoriza- tions.....	10,104		

*Sanitation, Canal Zone, Panama Canal—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,390,000		
Transferred to "Civil Government, Pan- ama Canal and Canal Zone," pursuant to Executive Order 10101.....	-12,000		
Adjusted appropriation or estimate.....	3,378,000		
Prior year balance available.....	162,936	\$219,063	
Balance transferred to "Canal Zone Gov- ernment".....		-219,063	
Reimbursements from non-Federal sources.....	1,344,466		
Reimbursements from other accounts.....	413,537		
Total available for obligation.....	5,295,939		
Balance available in subsequent year.....	-219,063		
Obligations incurred.....	5,079,876		
Comparative transfer to "Canal Zone Government".....	-5,079,876		
Total obligations.....			

NOTE.—Reimbursements from non-Federal sources above are for services performed and materials furnished employees, clubhouses, Government contractors, employee organizations, the Republic of Panama, and commercial interests (Public Law 223, 81st Cong.).

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$637,244	\$426,180	
Obligations incurred during the year.....	5,079,876		
	5,717,120	426,180	
Deduct:			
Reimbursable obligations.....	1,758,003		
Unliquidated obligations, end of year....	426,180		
Total expenditures.....	3,532,937	426,180	
Expenditures are distributed as follows:			
Out of current authorizations.....	3,532,937	426,180	
Out of prior authorization.....			

*Civil Government, Panama Canal and Canal Zone—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,849,000		
Transferred from—			
“Sanitation, Canal Zone, Panama Canal,” pursuant to Executive Order 10101.....	12,000		
“Maintenance and operation, Panama Canal,” pursuant to Public Law 45.....	72,000		
Adjusted appropriation or estimate.....	3,933,000		
Prior year balance available.....	43,529	\$92,434	
Balance transferred to “Canal Zone Gov- ernment”.....		-92,434	
Reimbursements from non-Federal sources.....	213,254		
Reimbursements from other accounts.....	142,540		
Total available for obligation.....	4,332,323		
Balance available in subsequent year.....	-92,434		
Obligations incurred.....	4,239,889		
Comparative transfer to “Canal Zone Government”.....	-4,239,889		
Total obligations.....			

NOTE.—Reimbursements from non-Federal sources above are for services performed and materials furnished employees, clubhouses, Government contractors, employee organizations, and commercial interests (Public Law 223, 81st Cong.).

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$514,412	\$317,586	
Obligations incurred during the year.....	4,239,889		
	4,754,301	317,586	
Deduct:			
Reimbursable obligations.....	355,794		
Unliquidated obligations, end of year....	317,586		
Total expenditures.....	4,080,921	317,686	
Expenditures are distributed as follows:			
Out of current authorizations.....	4,080,921	317,586	
Out of prior authorizations.....			

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

CIVIL FUNCTIONS**DEPARTMENT OF THE ARMY****RIVERS AND HARBORS AND FLOOD CONTROL***Hydraulic Mining in California, Debris Fund—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$48,311	\$34,547	\$21,312
Balance available in subsequent year.....	-34,547	-21,312	
Obligations incurred.....	13,764	13,235	21,312

OBLIGATIONS BY ACTIVITIES

Maintenance of debris restraining reservoirs, California—1951, \$13,764; 1952, \$13,235; 1953, \$21,312.

PROGRAM AND PERFORMANCE

Fees paid by mine operators in the Sacramento and San Joaquin basins for depositing mine debris in restraining works are available for maintenance of restraining reservoirs (33 U. S. C. 683).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	3	3	3
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,592	\$4,055	\$4,070
Average grade.....	GS-6.0	GS-6.0	GS-6.0

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services: Permanent positions.....	\$7,942	\$8,000	\$8,200
02 Travel.....	763	750	1,000
04 Communication services.....	80	60	85
05 Rents and utility services.....	614	500	700
07 Other contractual services.....	2,030	1,975	7,177
08 Supplies and materials.....	1,470	1,200	2,750
09 Equipment.....	865	750	1,400
Obligations incurred.....	13,764	13,235	21,312

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$777	\$1,322	\$1,557
Obligations incurred during the year.....	13,764	13,235	21,312
	14,541	14,557	22,869
Deduct unliquidated obligations, end of year.....	1,322	1,557	4,869
Total expenditures.....	13,219	13,000	18,000
Expenditures out of prior authorizations..	13,219	13,000	18,000

Maintenance and Operation of Dams and Other Improvements of Navigable Waters—

Appropriated (estimate) 1952, \$150,000 Estimate 1953, \$150,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$152,664	\$150,000	\$150,000
Prior year balance available.....	152,662	152,664	150,000
Total available for obligation.....	305,326	302,664	300,000
Balance available in subsequent year.....	—152,664	—150,000	—150,000
Obligations incurred.....	152,662	152,664	150,000

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of dams and other improvements of navigable waters—1951, \$152,662; 1952, \$152,664; 1953, \$150,000.

PROGRAM AND PERFORMANCE

Half of the proceeds from certain licenses issued by the Federal Power Commission for constructing, operating, and maintaining dams, conduits, reservoirs, etc., are available for maintenance and operation of Federal dams and other navigation structures and for improvement of navigable waters, supplementing funds available under the title "Maintenance and improvement of existing river and harbor work" (16 U. S. C. 810; 31 U. S. C. 725c).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	40	40	40
Average number of all employees.....	38	38	37
Average salaries and grades:			
Ungraded positions: Average salary.....	\$3,708	\$3,728	\$3,750

BUSINESS ENTERPRISE AND REVOLVING FUNDS

CIVIL FUNCTIONS

DEPARTMENT OF THE ARMY

RIVERS AND HARBORS AND FLOOD CONTROL

The Plant Account, Corps of Engineers—

PROGRAM AND PERFORMANCE

The Plant Account was established under authority granted by the Secretary of War on December 13, 1934, to provide for the ownership, operation, and maintenance of

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions.....	\$141,248	\$142,054	\$141,058
Regular pay in excess of 52-week base.....		546	542
Payment above basic rates.....	3,418	3,400	3,400
Total personal services.....	144,666	146,000	145,000
02 Travel.....	2,025	2,050	2,000
03 Transportation of things.....	24	20	20
04 Communication services.....	205	300	250
07 Other contractual services.....	1,957	1,014	730
08 Supplies and materials.....	3,493	2,000	1,800
09 Equipment.....	191	180	100
15 Taxes and assessments.....		100	100
Obligations incurred.....	152,662	152,664	150,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$12,881		
Obligations incurred during the year.....	152,662	\$152,664	\$150,000
Total expenditures.....	165,543	152,664	150,000
Expenditures are distributed as follows:			
Out of current authorizations.....		150,000	150,000
Out of prior authorizations.....	165,543	2,664	

Payments to States, Flood Control Act, June 28, 1938, as Amended—
Appropriated (estimate) 1952, \$950,000 Estimate 1953, \$1,360,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$812,870	\$950,000	\$1,360,000
Prior year balance available.....	566,393	812,870	950,000
Total available for obligation.....	1,379,263	1,762,870	2,310,000
Balance available in subsequent year.....	—812,870	—950,000	—1,360,000
Obligations incurred.....	566,393	812,870	950,000

OBLIGATIONS BY ACTIVITIES

Payments to States from leases of land in flood-control reservoir areas—1951, \$566,393; 1952, \$812,870; 1953, \$950,000.

PROGRAM AND PERFORMANCE

Three-fourths of the moneys received from lease of Federal lands acquired in connection with flood control reservoirs is available for the benefit of the public schools and roads of the counties in which such property is located (33 U. S. C. 701c-3).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$566,393; 1952, \$812,870; 1953, \$950,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$566,393	\$812,870	\$950,000
Expenditures out of current authorizations.....	566,393	812,870	950,000

plant, equipment, buildings, grounds, shops, storehouses, supplies and materials, and other assets used in connection with the planning, construction, operation, and maintenance of the various projects. It also serves as a medium for temporarily carrying various distributive costs chargeable to the projects such as personal services, overhead, leave, and other deferred and clearing charges. The Plant Account is operated under the appropriations "Maintenance and improvement of existing river and harbor works," "Flood control, general," and "Flood con-

CIVIL FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****RIVERS AND HARBORS AND FLOOD CONTROL**

The Plant Account, Corps of Engineers—Continued

trol, Mississippi River and tributaries." The original funds and assets for establishment of the Plant Account were secured by transfer from projects. The only specific appropriations made for acquisition of new plant in recent years were made in the amount of \$18,565,000 under the item "Construction of hopper dredges." The amount of \$25,587,684 shown in following statement A for fiscal year 1951 as "Transfer of funds from Corps projects" represents principally the consolidation of the project for "Construction of hopper dredges" including certain receipts of sale of plant in prior years with the Plant Account.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets.....	\$39,635,142	\$17,011,337	\$10,343,765
Expenses:			
Purchases of materials and supplies.....	18,734,348	19,160,032	18,940,000
Direct operating expenses.....	248,110,360	241,211,333	239,509,517
Total funds applied to expenses.....	266,844,708	260,371,365	258,449,517
Increase in selected working capital items.....		643,686	
Proceeds of plant sales credited to Miscellaneous Receipts.....	65,979	60,000	
Total funds applied.....	306,545,829	278,086,388	268,793,282
FUNDS PROVIDED			
By operations:			
Realization of assets.....	3,078,017	8,300,905	671,300
Income:			
Sales of commodities.....	19,041,493	18,805,095	18,678,054
Sales of services.....	255,712,978	250,672,716	248,995,710
Other income.....	104,919	22,863	20,600
Total funds provided by income.....	274,859,390	269,500,674	267,694,364
Decrease in selected working capital items.....	1,207,820		108,397
Decrease in cash in general fund appropriation.....	1,812,918	284,809	319,221
Transfer of funds from Corps projects.....	25,587,684		
Total funds provided.....	306,545,829	278,086,388	268,793,282

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Plant Operations			
Income:			
Sales of commodities.....	\$19,041,493	\$18,805,095	\$18,678,054
Sales of services.....	255,712,978	250,672,716	248,995,710
Other income.....	104,919	22,863	20,600
Total operating income.....	274,859,390	269,500,674	267,694,364
Expenses:			
Purchases of materials and supplies.....	18,734,348	19,160,032	18,940,000
Change in materials and supplies inventory.....	413,771	-173,158	-226,446
Materials and supplies used.....	19,148,119	18,986,874	18,713,554
Direct operating expenses.....	248,110,360	241,211,333	239,509,517
Subtotal.....	267,258,479	260,118,207	258,223,071
Depreciation.....	8,144,750	8,820,614	8,867,886
Total operating expenses.....	275,403,229	269,018,821	267,090,957
Net operating income (or loss (-)) for the year.....	-543,839	481,853	603,407
Nonoperating Income (or Loss (-))			
Proceeds from disposition of plant and equipment.....	3,078,017	8,300,905	671,300
Net book value of plant and equipment disposed of.....	3,386,960	8,412,792	740,200
Gain, or loss (-) on disposition of plant and equipment.....	-308,943	-111,887	-68,900

B. Statement of income and expense—Continued

	1951 actual	1952 estimate	1953 estimate
Nonoperating Income (or Loss (-))—Con.			
Portion of proceeds credited to Miscellaneous Receipts.....	-\$65,979	-\$60,000	-----
Total nonoperating loss.....	-374,922	-171,887	-\$68,900
Excess of income over expenses.....	-----	309,966	534,507
Excess of expenses over income.....	-918,761	-----	-----
Transferred to deferred and undistributed charges.....	918,761	-309,966	-534,507

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current Assets:			
Cash in general fund appropriation.....	\$18,856,938	\$18,572,129	\$18,252,908
Accounts receivable.....	7,898,700	6,360,173	6,149,741
Inventory.....	13,621,390	13,794,548	14,020,994
Deferred and undistributed charges.....	5,663,184	5,353,218	4,818,711
Total current assets.....	46,040,212	44,080,068	43,242,354
Fixed Assets:			
Land, structures and equipment.....	176,629,655	182,166,717	190,408,592
Less portion of structures and equipment charged off as depreciation.....	65,968,775	71,757,857	79,249,703
Net land, structures and equipment.....	110,660,880	110,408,860	111,158,889
Total assets.....	156,701,092	154,488,928	154,401,243
LIABILITIES			
Current liabilities:			
Accounts payable.....	6,851,368	5,554,533	5,230,681
Accrued expenses.....	22,103,229	21,217,851	21,439,668
Total liabilities ¹	28,954,597	26,772,384	26,670,349
INVESTMENT OF U. S. GOVERNMENT			
Non-interest-bearing investment:			
Funds and other assets transferred from projects upon creation of plant account.....	33,446,656	33,446,656	33,446,656
Prior appropriations applied (construction of dredges).....	18,565,000	18,565,000	18,565,000
Funds and other assets transferred from projects subsequent to creation of plant account.....	47,984,986	47,984,986	47,984,986
Donated property.....	27,749,853	27,719,902	27,734,252
Total investment of U. S. Government.....	127,746,495	127,716,544	127,730,894
Total liabilities and investment of U. S. Government.....	156,701,092	154,488,928	154,401,243

¹ Excludes obligations outstanding for items on order of \$9,550,992 as of June 30, 1951, \$7,344,860 as of June 30, 1952, and \$7,720,135 as of June 30, 1953.

GOVERNMENT AND RELIEF IN OCCUPIED AREAS

Natural Fibers Revolving Fund, Army—

BUDGETARY AUTHORIZATION SCHEDULE**AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance of public debt authorization.....	\$50,000,000	\$50,000,000	\$50,000,000
Balance of public debt authorization available in subsequent year.....	-50,000,000	-50,000,000	-50,000,000
Obligations incurred.....	-----	-----	-----

BUSINESS-TYPE STATEMENT**PROGRAM AND PERFORMANCE**

This is a revolving fund authorized under Public Law 820, Eightieth Congress. It provides for the purchase of agricultural commodities and raw materials to be processed in occupied areas and sold. The Secretary of the Army is

authorized to borrow from the Treasury not to exceed in the aggregate \$150,000,000 outstanding at any time. Repayment of principal and interest is required within 15 months. There have been no borrowing or purchase activities since 1950 and none are anticipated for 1953.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Interest on loans.....	\$489		
Other.....	30		
Total funds applied to expenses.....	519		
Increase in working capital.....	467,582	\$2,663,544	
Total funds applied to operations.....	468,101	2,663,544	
To financing:			
Payment of earnings to U. S. Treasury.....		36,541	
Total funds applied.....	468,101	2,700,085	
FUNDS PROVIDED			
By operations:			
Income:			
Interest.....	524		
Adjustment in prior year income.....	460		
Total funds provided by operations.....	984		
By financing: Decrease in Treasury cash.....	467,117	2,700,085	
Total funds provided.....	468,101	2,700,085	

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$468,101	\$2,663,544	
Funds provided by operations.....	984		
Net effect on budgetary expenditures.....	467,117	2,663,544	
The above amounts are charged to net receipts of the enterprise.....	467,117	2,663,544	

B. Statement of income, expenses, and retained earnings

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Interest on loans.....	\$524		
Expenses:			
Interest on loans.....	489		
Other operating expense—postage.....	30		
Total expenses.....	519		
Net income for the year.....	5		
Retained earnings beginning of year.....	36,076	\$36,541	
Adjustment to prior year income.....	460		
Less payment of earnings to U. S. Treasury.....		36,541	
Retained earnings end of year.....	36,541		

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951	1952	1953
ASSETS			
Cash:			
On hand, in bank, or in transit.....	\$32,529		
With U. S. Treasury.....	102,700,055	\$100,000,000	\$100,000,000
Total assets.....	102,732,614	100,000,000	100,000,000
LIABILITIES			
Current liabilities:			
Accounts payable.....	2,696,073		
Accrued interest due U. S. Treasury.....			
Total liabilities.....	2,696,073		

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
INVESTMENT OF U. S. GOVERNMENT			
Non-interest-bearing investment:			
U. S. Treasury note.....	\$100,000,000	\$100,000,000	\$100,000,000
Retained earnings.....	36,541		
Total investment of U. S. Government.....	100,036,541	100,000,000	100,000,000
Total liabilities and investment of U. S. Government.....	102,732,614	100,000,000	100,000,000

SCHEDULE A-1. Accrued expenditures by objects

	1951 actual	1952 estimate	1953 estimate
04 Communication services.....	\$30		
14 Interest.....	489		
Total accrued expenditures.....	519		

CANAL ZONE GOVERNMENT

Revolving Funds, Postal Service, Canal Zone Government—

BUDGETARY AUTHORIZATION SCHEDULES

A supplemental appropriation will be required in 1952 to cover the cost of pay increases.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$55,000	
Expenditures out of current authorizations (invested in revolving fund).....		55,000	

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

The act of February 16, 1933, as amended by section 2 of the act of June 13, 1940, appropriates, without limitation as to time or amount, the revenues derived from the operation of the Canal Zone postal service. Moneys derived from such appropriations each year are available for the expenses of operating the Canal Zone postal service (48 U. S. C. 1323a). It is estimated that no prior year funds will be available to the Canal Zone postal system and that postal revenues will be insufficient by \$370,000 to meet the necessary expenses in 1953. An appropriation of that amount will therefore be required in that year, which amount is included under the appropriation title, "Canal Zone government."

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Purchases.....	\$11,144	\$12,000	\$12,000
Direct operating expenses.....	781,190	853,000	855,800
Administrative expenses.....			5,200
General expenses.....			33,600
Employment costs.....			44,100
Total funds applied to expenses.....	792,334	865,000	950,700
Accrued leave liability transferred from Panama Canal.....	129,687		
Increase in selected working capital items.....	319,263		
Total funds applied.....	1,241,284	865,000	950,700

CIVIL FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****CANAL ZONE GOVERNMENT—Continued****Revolving Funds, Postal Service, Canal Zone Government—Continued****A. Statement of sources and application of funds—Continued**

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By operations:			
Income:			
Postage receipts.....	\$487,418	\$533,000	\$478,100
Money order fees.....	53,220	54,000	54,000
Box rentals.....	36,156	36,000	36,000
Handling mail for other Government agencies and Republic of Panama.....	13,500	12,300	12,300
Other.....	340	300	300
Total funds provided by income.....	590,634	635,600	580,700
Transferred from postal savings interest account.....	125,000	155,406	
Contribution by Canal Zone government.....			370,000
Decrease in selected working capital items.....		18,994	
Total funds provided by operations.....	715,634	810,000	950,700
By financing:			
Supplemental appropriation due to pay increases.....		55,000	
Decrease in Treasury cash.....	525,650		
Total funds provided.....	1,241,284	865,000	950,700

EFFECT ON BUDGETARY EXPENDITURES *

Funds applied to operations.....	\$1,241,284	\$865,000	\$950,700
Funds provided by operations.....	715,634	810,000	950,700
Net effect on budgetary expenditures.....	525,650	55,000	
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations.....		55,000	
To net receipts of the enterprise.....	525,650		

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Postage receipts.....	\$487,418	\$533,000	\$478,100
Money order fees.....	53,220	54,000	54,000
Box rentals.....	36,156	36,000	36,000
Handling mail for other Government agencies and Republic of Panama.....	13,500	12,300	12,300
Other.....	340	300	300
Total income.....	590,634	635,600	580,700
Expenses:			
Purchases of stamps and envelopes for resale.....	11,144	12,000	12,000
Direct operating expenses.....	781,190	853,000	855,800
Administrative expense.....			5,200
General expenses.....			33,600
Employment costs.....			44,100
Subtotal.....	792,334	865,000	950,700
Depreciation.....		7,212	7,212
Total expenses.....	792,334	872,212	957,912
Net income (or loss (—)) before adjustment of valuation allowances.....	—201,700	—236,612	—377,212
Increase (—) or decrease of valuation allowance.....	—1,806	—307	
Net loss (—) for the year.....	—203,506	—236,919	—377,212
Retained earnings (or deficit (—)) beginning of year.....	97,500	18,994	—7,519
Transferred from postal savings interest account.....	125,000	155,406	
Supplemental appropriation for pay increases.....		55,000	
Contributed by Canal Zone Government.....			370,000
Retained earnings (or deficit (—)) end of year.....	—18,994	—7,519	—14,731

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash:			
On hand, in banks and in transit.....	\$4,213	\$4,000	\$4,000
Deposits with other Government agencies.....	556,402	522,806	522,806
Total cash.....	560,615	526,806	526,806
Accounts receivable.....	4,175	4,000	4,000
Total current assets.....	564,790	530,806	530,806
Fixed assets:			
Buildings and structures.....	344,736	344,736	344,736
Less:			
Portion charged off as depreciation.....	76,025	83,237	90,449
Economic valuation reserve.....	29,558	29,558	29,558
Total fixed assets.....	239,153	231,941	224,729
Total assets.....	803,943	762,747	755,535
LIABILITIES			
Current liabilities:			
Accounts payable:			
Government agencies.....	510,053	500,000	500,000
Other.....	4,011	4,000	4,000
Total accounts payable.....	514,064	504,000	504,000
Accrued expenses:			
Accrued salaries and wages payable.....	24,513	25,000	25,000
Accrued employees' annual leave.....	129,687	130,000	130,000
Total accrued expenses.....	154,200	155,000	155,000
Deferred and undistributed credits.....	5,413		
Total current liabilities.....	673,677	659,000	659,000
Other liabilities: Reserve for recruiting and repatriating expenses.....	1,806	1,800	1,800
Total liabilities.....	675,483	660,800	660,800
Investment of U. S. Government			
Non-interest-bearing investment: Net assets transferred from The Panama Canal.....	109,466	109,466	109,466
Retained earnings (or deficit (—)).....	18,994	—7,519	—14,731
Total investment of U. S. Government.....	128,460	101,947	94,735
Total liabilities and investment of U. S. Government.....	803,943	762,747	755,535

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions:			
United States rate.....	115	110	110
Local rate.....	59	59	59
Average number of all employees:			
United States rate.....	107	108	106
Local rate.....	59	59	59
Average salaries and grades:			
General schedule grades, United States rate:			
Average salary.....	\$6,745	\$7,305	\$7,187
Average grade.....	GS-10	GS-10	GS-10
Ungraded positions: Average salary:			
United States rate.....	\$4,500	\$5,068	\$5,124
Local rate.....	1,341	1,434	1,434
01 Personal services:			
Permanent positions:			
United States rate.....	\$482,158	\$538,179	\$543,979
Local rate.....	79,128	84,600	84,600
Regular pay in excess of 52-week base, United States rate.....		1,221	1,221
Payment above basic rates:			
United States rate.....	5,498	4,800	4,800
Local rate.....	282	300	300
Total personal services:			
United States rate.....	487,656	544,200	550,000
Local rate.....	79,410	84,900	84,900
02 Travel.....	3,896	7,300	7,300
03 Transportation of things.....	185,593	182,600	182,600
04 Communication services.....	1,471	2,000	2,000
05 Rents and utility services.....	1,241	1,800	1,800
06 Printing and reproduction.....	10,654	19,900	16,900
07 Other contractual services.....	10,982	11,300	94,200
08 Supplies and materials.....	13,198	10,000	10,000
09 Equipment.....	40	1,000	1,000
Total obligations.....	794,141	865,000	950,700
Deduct net changes in items on order.....	1,807		
Total accrued expenditures.....	792,334	865,000	950,700

PANAMA CANAL COMPANY

[Submitted under Government Corporation Control Act]

Contributions to Panama Canal Company—

Contributions to Panama Canal Company: For increased capital needs of the Panama Canal Company, as authorized by section 246 (b) of the Panama Canal Company Act (48 U. S. C. 1961 (b)), \$3,000,000.

Estimate 1953, \$3,000,000

BUDGETARY AUTHORIZATION SCHEDULES**AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate—1953, \$3,000,000.

OBLIGATIONS BY ACTIVITIES

Construction program—1953, \$3,000,000.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1953, \$3,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	-----	-----	\$3,000,000
Expenditures out of current authoriza- tions (invested in revolving fund).....	-----	-----	3,000,000

BUSINESS-TYPE STATEMENTS**PURPOSE AND FINANCIAL ORGANIZATION**

The Panama Canal Company was established July 1, 1951, through a merger of the Panama Canal activities (except civil government of the Canal Zone) with the Panama Railroad Company (Public Law 808, 80th Cong.; Public Law 841, 81st Cong.; Executive Order 10263). The Canal Zone Government is financed independently by appropriations, and the Company is required to reimburse the Treasury each year for the net costs.

The Government's investment in the Company as of July 1, 1951, was \$436,649,800, consisting of fixed assets tentatively valued at \$416,540,200 and other net assets, including working capital, amounting to \$20,109,600. The interest-bearing investment, estimated at \$314,624,400, comprises assets transferred from The Panama Canal estimated at \$401,020,900, less \$50,892,300 representing interest during canal construction and \$35,504,200 representing offsets to direct capital contributions under the provisions of sec. 246 (d) of the Panama Canal Company Act. The non-interest-bearing investment estimated at \$122,025,400, consists of (1) interest during construction of the Canal (specifically excluded from the interest-bearing investment by sec. 412 (e) of the Panama Canal Company Act); (2) the net assets of the Company prior to July 1, 1951, estimated at \$35,628,900; and (3) offsets to the interest-bearing investment referred to above.

The Board of Directors consists of the Governor of the Canal Zone and 8 to 12 other persons appointed by the Secretary of the Army. The Governor of the Canal Zone also serves as the president of the Company.

The Company is authorized to borrow without interest from an emergency fund of \$10,000,000 established in the Treasury.

The recent reorganization of the Panama Canal activity necessitated basic changes in fiscal structure and development of an appropriate corporation accounting system to provide cost data necessary as a basis for determining tolls and other rates. The Board of Directors has resolved to postpone action on rates until necessary cost data are available. It is contemplated, however, that rates (except

tolls) will be increased by March 1, 1952, to levels which will place the Company on a self-sustaining basis. The necessary increases in income have been indicated in statement B by a single-line entry in each main category titled "Increased rates." All rates used in this budget for estimating income are tentative, and cannot be regarded as establishing a rate structure, or committing the Company to any specific base for computation of tolls or other rates.

ANALYSIS OF BUDGET PROGRAMS

The operations of the Company are grouped under three broad categories: (1) Canal activities, (2) commercial activities, and (3) service activities.

Canal activities.—These include the transiting of ships, operation of locks, maintenance of the channel, design and engineering services, and operation and maintenance of the principal office buildings of the Company. Funds applied to expenses for 1953 are estimated to be \$29,329,800, compared with \$28,321,300 for 1952. The increase is primarily for overhaul of locks.

Funds applied to acquisition of assets during 1953 are estimated at \$2,119,500 consisting primarily of \$966,000 for continued replacements of electrical facilities on the locks, and \$600,000 for replacements of locomotive cranes.

Commercial activities.—These include clubhouses, commissaries, hotels, fueling of ships, a railroad, and a steamship line and terminals. Funds applied to expenses for 1953 are estimated to be \$33,608,400, compared with \$34,243,400 for 1952. The decrease results primarily from reduction in purchase of commissary supplies.

Funds applied to acquisition of assets during 1953 are estimated at \$1,572,500, consisting primarily of \$1,100,000 to continue construction of a cold storage warehouse, and \$375,000 for replacement of railroad freight cars.

Service activities.—These include all construction activities and most of the maintenance thereof, motor transportation, power system, printing plant, quarters, storehouses, telephone system, and water system. Funds applied to expenses for 1953 are estimated to be \$7,741,600 compared with \$8,467,000 for 1952. The decrease results primarily from (a) reduction or elimination of maintenance on those quarters to be replaced by new construction, or scheduled for transfer to the Navy, and (b) reduction in construction of quarters by force account.

Funds applied to acquisition of assets during 1953 are estimated to be \$10,709,000, consisting primarily of \$9,529,400 to continue construction of quarters, and \$700,000 to begin construction of an electrical substation to replace obsolete facilities.

FINANCING OPERATIONS

In addition to funds provided by operations totaling \$79,336,900 in 1952 and \$76,098,500 in 1953, the Company will borrow \$3,000,000 in 1952 and \$7,000,000 in 1953 from the emergency fund. It also requests an appropriation of \$3,000,000 for 1953. These borrowings and appropriated funds are needed to supplement financing of capital programs.

Operating results.—Based on the estimated amounts shown in statement B, operations in fiscal year 1953 will result in no profit or loss after making allowance for (a) \$6,292,500 interest payable to the United States Treasury at a rate of 2 percent on the interest-bearing investment of the Company and (b) \$8,175,300 as an allocation for the net cost of the Canal Zone Government payable to the United States Treasury.

PANAMA CANAL COMPANY—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1950, 1951, and 1952]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To Operations			
Canal activities:			
Acquisition of assets (schedule A-1).....		\$2,173,000	\$2,119,500
Expenses:			
Direct operating expenses.....		\$13,828,900	\$14,834,200
General expenses.....		746,000	750,900
Employment costs.....		991,200	1,023,800
Administrative expenses.....		120,200	188,600
Interest payable to U. S. Treasury.....		5,289,200	5,424,700
Cost of Canal Zone Government.....		7,345,800	7,107,600
Total expenses, canal activities.....		28,321,300	29,329,800
Total funds applied to operations, canal activities.....		30,494,300	31,449,300
Commercial activities:			
Acquisition of assets (schedule A-1).....	\$347,400	3,189,300	1,572,500
Expenses:			
Purchases.....	\$13,330,300	15,956,300	15,425,000
Processing expenses.....	1,812,000	1,693,900	1,693,500
Direct operating expenses.....	10,843,000	13,421,900	13,366,000
General expenses.....	45,100	818,200	812,100
Employment costs.....	265,300	662,800	742,000
Administrative expenses.....	752,600	72,900	83,200
Interest payable to U. S. Treasury.....		408,400	418,900
Cost of Canal Zone Government.....		1,209,000	1,067,700
Total expenses, commercial activities.....	27,048,300	34,243,400	33,608,400
Total funds applied to operations, commercial activities.....	27,395,700	37,432,700	35,180,900
Service activities:			
Acquisition of assets (schedule A-1).....	103,400	8,169,600	10,709,000
Expenses:			
Purchases.....		1,342,000	1,342,000
Direct operating expenses.....	102,900	5,171,300	4,334,500
General expenses.....		801,400	797,100
Employment costs.....		663,000	696,400
Administrative expenses.....	42,100	51,700	122,700
Interest payable to U. S. Treasury.....		437,600	448,900
Total expenses, service activities.....	145,000	8,467,000	7,741,600
Total funds applied to operations, service activities.....	248,400	16,636,600	18,450,600
Increase in selected working capital items.....	163,900		
Total funds applied to operations.....	27,808,000	84,563,600	85,080,800
To Financing			
Increase in Treasury cash.....	300,000		1,017,700
Total funds applied.....	28,108,000	84,563,600	86,098,500
FUNDS PROVIDED			
By Operations			
Canal activities:			
Income:			
Tolls.....		24,293,000	24,293,000
Credit for tolls on U. S. Government vessels.....		2,622,000	2,622,000
Sales of services.....		3,341,500	3,335,500
Total income, canal activities.....		30,256,500	30,250,500
Commercial activities:			
Income:			
Sales of commodities.....	18,788,500	22,116,800	21,930,000
Sales of services.....	9,033,900	11,310,500	11,310,500
Increased rates.....		400,000	1,814,100
Total income, commercial activities.....	27,822,400	33,827,300	35,054,600
Realization of assets:			
Sale of employees' quarters.....	59,400		
Collection of long-term receivables.....	4,700	4,700	3,700
Total realization of assets, commercial activities.....	64,100	4,700	3,700
Total funds provided by operations, commercial activities.....	27,886,500	33,832,000	35,058,300

PANAMA CANAL COMPANY—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED —Continued			
By Operations —Continued			
Service activities:			
Income:			
Sales of commodities.....		\$1,676,400	\$1,676,400
Sales of services.....	\$221,500	4,924,100	4,388,500
Rents.....		2,121,800	2,107,300
Increased rates.....		150,000	711,800
Total income, service activities.....	\$221,500	\$8,872,300	\$8,884,000
Allotment from Canal Zone Government for housing.....		21,400	131,600
Decrease in selected working capital items.....		6,354,700	1,774,100
Total funds provided by operations.....	28,108,000	79,336,900	76,098,500
By Financing			
Emergency fund borrowing.....		3,000,000	7,000,000
Appropriation from general funds.....			3,000,000
Decrease in Treasury cash.....		2,226,700	
Total funds provided by financing.....		5,226,700	10,000,000
Total funds provided.....	28,108,000	84,563,600	86,098,500

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$27,808,000	\$84,563,600	\$85,080,800
Total funds provided by operations.....	28,108,600	79,336,900	76,098,500
Net effect on budgetary expenditures.....	—300,000	5,226,700	8,982,300
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations.....		3,000,000	10,000,000
To net receipts of the enterprise.....	—300,000	2,226,700	—1,017,700

PANAMA CANAL COMPANY—B. *Statement of income and expenses and analysis of earned surplus*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
CANAL ACTIVITIES			
Income: Sales of services:			
Tolls at current rates.....		\$24,293,000	\$24,293,000
Other sales of services.....		3,311,500	3,335,500
Total income before toll credits.....		\$27,634,500	\$27,628,500
Credit for tolls on U. S. Government vessels.....		2,622,000	2,622,000
Total income and toll credits before intra-agency transactions.....		30,256,500	30,250,500
Intra-agency income.....		2,721,800	3,032,000
Total income.....		32,981,300	33,282,500
Expenses:			
Direct operating expenses.....		13,828,900	14,834,200
General expenses.....		746,000	750,900
Employment costs.....		991,200	1,023,800
Administrative expenses.....		120,200	188,600
Interest payable to U. S. Treasury.....		5,289,200	5,424,700
Cost of Canal Zone Government.....		7,345,800	7,107,600
Subtotal.....		28,321,300	29,329,800
Intra-agency expenses.....		2,724,800	3,032,000
Depreciation.....		1,765,000	1,759,600
Allocated loss on service activities.....		653,300	189,200
Total expenses before adjustment of operating reserves.....		33,464,400	34,310,600
Net loss (—) before adjustment of operating reserves.....		—483,100	—1,028,100
Increase (—) or decrease in operating reserves:			
Reserve for major overhauls.....		—363,000	797,000
Reserve for disability relief payments.....		245,200	231,100
Net increase (—) or decrease in operating reserves.....		—117,800	1,028,100
Net income (or loss (—)) from canal activities.....		—600,900	

PANAMA CANAL COMPANY—B. *Statement of income and expenses and analysis of earned surplus*—Continued

	1951 actual	1952 estimate	1953 estimate
COMMERCIAL ACTIVITIES			
Income:			
Sales of commodities.....	\$18,788,500	\$22,116,800	\$21,930,000
Sales of services.....	9,033,900	11,310,500	11,310,500
Total income before intra-agency transactions.....	\$27,822,400	\$33,427,300	\$33,240,600
Intra-agency income.....	5,740,300	6,629,200	5,629,200
Increased rates.....		400,000	1,814,100
Total income.....	33,562,700	39,456,500	40,683,800
Expenses:			
Cost of goods sold:			
Purchases.....	13,330,300	15,956,300	16,425,000
Direct expenses.....	1,812,000	1,693,900	1,693,500
Depreciation.....	65,700	56,600	82,000
Increase (—) in inventory.....	—564,400	—335,200	
Cost of goods sold.....	14,643,600	17,371,600	17,200,500
Direct operating expenses.....	10,843,000	13,421,900	13,366,000
General expenses.....	45,100	818,200	812,100
Employment costs.....	265,300	662,800	742,000
Administrative expenses.....	752,600	72,900	83,200
Interest payable to U. S. Treasury.....		408,400	418,900
Cost of Canal Zone Government.....		1,209,000	1,067,700
Subtotal.....	26,549,600	33,964,800	33,690,400
Intra-agency expenses.....	5,740,300	5,629,200	5,629,200
Depreciation.....	1,238,800	1,101,400	1,268,300
Losses on plant retirement.....	27,500	189,700	
Allocated loss on service activities.....		411,500	111,800
Total expenses before adjustment of operating reserves.....	33,556,200	41,296,600	40,699,700
Net income or loss (—) before adjustment of operating reserves.....	6,500	—1,840,100	—15,900
Decrease in operating reserves: Disability relief payments.....		16,800	15,900
Net income (or loss (—)) from commercial activities.....	6,500	—1,823,300	
SERVICE ACTIVITIES			
Income:			
Sales of commodities.....		1,676,400	1,676,400
Sales of services.....	221,500	4,924,100	4,388,500
Rents.....		2,121,800	2,107,300
Total income before intra-agency transactions.....	221,500	8,722,300	8,172,200
Intra-agency income.....	555,500	18,972,500	18,142,100
Increased rates.....		150,000	711,800
Total income.....	777,000	27,844,800	27,026,100
Expenses:			
Cost of goods sold (purchases).....		1,342,000	1,342,000
Direct operating expenses.....	102,900	5,171,300	4,334,500
General expenses.....		801,400	797,100
Employment costs.....		663,000	696,400
Administrative expenses.....	42,100	61,700	122,700
Interest payable to U. S. Treasury.....		437,600	448,900
Subtotal.....	145,000	8,467,000	7,741,600
Intra-agency expenses.....	555,500	18,972,500	18,142,100
Depreciation.....	70,300	1,678,900	1,751,600
Total expenses before adjustment of reserves.....	770,800	29,118,400	27,635,300
Net income (or loss (—)) before adjustment of operating reserves.....	6,200	—1,273,600	—609,200
Decrease in operating reserves: Disability relief payments.....		187,400	176,600
Net income (or loss (—)) from service activities.....	6,200	—1,086,200	—432,600
Allocation of loss:			
To canal activities.....		653,300	189,200
To commercial activities.....		411,500	111,800
To Canal Zone government.....		21,400	131,600
Total allocation of loss.....		1,086,200	432,600
Net income (or loss (—)) after allocation.....	6,200		
Total net income (or loss (—)), Panama Canal Company.....	12,700	—2,424,200	

PANAMA CANAL COMPANY—B. *Statement of income and expenses and analysis of earned surplus*—Continued

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (—))

	1951 actual	1952 estimate	1953 estimate
Unreserved:			
Balance at beginning of year.....	\$26,213,887	-----	—\$2,424,200
Net income (or loss (—)) for the year.....	12,700	—\$2,424,200	-----
Total.....	\$26,226,587	—\$2,424,200	—\$2,424,200
Employees' accrued leave.....	—\$45,427	-----	-----
Total.....	25,381,160	—2,424,200	—2,424,200
Transferred to investment of U. S. Government.....	—25,381,160	-----	-----
Balance at end of year.....	-----	—2,424,200	—2,424,200

PANAMA CANAL COMPANY—C. *Statement of financial condition*

[As of June 30, 1950, 1951, 1952, and 1953]

ASSETS	1950 actual	1951 actual	1952 estimate	1953 estimate
Cash:				
On hand, and in banks.....	\$9,269,161	\$13,132,000	\$13,132,000	\$13,132,000
With U. S. Treasury.....	5,500,000	5,800,000	3,573,300	4,591,000
Total cash.....	14,769,161	18,932,000	16,705,300	17,723,000
Accounts receivable:				
Government agencies.....	437,303	831,400	832,000	832,000
Other.....	439,126	2,585,500	2,600,000	2,600,000
Total accounts receivable.....	876,429	3,416,900	3,432,000	3,432,000
Inventories:				
Commodities for sale.....	3,595,409	4,219,800	4,555,000	4,555,000
Plant material and supplies.....	1,127,312	9,986,500	10,491,000	10,054,400
Merchandise in transit.....	530,679	640,200	650,000	650,000
Total inventories.....	5,253,400	14,846,500	15,696,000	15,259,400
Structures and equipment:				
Channels, harbors, dams, breakwaters, and spillways.....	-----	199,385,000	199,564,100	199,680,100
Locks and appurtenances.....	-----	83,385,000	84,178,700	86,611,700
Floating plant and vessels.....	18,477,100	28,815,500	28,815,500	28,815,500
Buildings, other structures and equipment.....	26,637,553	102,809,000	108,650,600	116,201,500
Construction in progress.....	-----	5,179,700	8,319,200	9,873,800
Total, structures and equipment.....	45,114,653	419,574,200	429,528,100	441,182,600
Less portion charged off as depreciation.....	29,412,327	115,071,000	116,284,600	118,399,600
Net structures and equipment.....	15,702,326	304,503,200	313,243,500	322,783,000
Defense and idle plant.....	-----	129,525,000	129,525,000	129,525,000
Less reserve for depreciation and economic valuation.....	-----	129,525,000	129,525,000	129,525,000
Net defense and idle plant.....	-----	-----	-----	-----
Deferred and undistributed charges.....	23,301	229,300	230,000	230,000
Land, titles, and treaty rights.....	-----	61,144,700	61,144,700	61,144,700
Interest during construction.....	-----	50,892,300	50,892,300	50,892,300
Other assets.....	40,250	35,600	30,900	27,200
Total assets.....	36,664,867	454,000,500	461,374,700	471,491,600
LIABILITIES				
Accounts payable:				
Government agencies.....	269,131	894,800	490,000	490,000
Other.....	1,155,714	1,632,400	3,000,000	3,000,000
Total accounts payable.....	1,424,845	2,527,200	3,490,000	3,490,000
Accrued expenses: Accrued salaries and wages payable.....	396,901	1,621,300	1,620,000	1,620,000
Deferred and undistributed credits.....	307,371	866,900	655,000	655,000

PANAMA CANAL COMPANY—C. *Statement of financial condition—Continued*

ASSETS	1950 actual	1951 actual	1952 estimate	1953 estimate
LIABILITIES—Continued				
Other liabilities:				
Reserve for major overhauls.....	\$750,000	\$1,704,000	\$2,067,000	\$1,270,000
Reserve for disability relief payments.....		5,500,000	5,050,600	4,627,000
Employees' accrued leave.....	339,682	5,131,300	5,131,300	5,131,300
Interest payable to U. S. Treasury.....			6,135,200	7,472,700
Total other liabilities.....	1,089,682	12,335,300	18,384,100	18,501,000
Total liabilities	3,218,799	17,350,700	24,149,100	24,266,000
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment:				
Assets transferred from the Panama Canal.....		314,624,400	314,624,400	314,624,400
Appropriation from general funds.....				3,000,000
Total interest bearing investment.....		314,624,400	314,624,400	317,624,400
Non-interest-bearing investment:				
Capital stock.....	1			
Paid-in surplus.....	7,232,180	122,025,400	122,025,400	122,025,400
Total paid-in capital.....	7,232,181	122,025,400	122,025,400	122,025,400
Borrowings from emergency fund.....			3,000,000	10,000,000
Retained earnings (or deficit (—)).....	26,213,887		—2,424,200	—2,424,200
Total non-interest-bearing investment.....	33,446,068	122,025,400	122,601,200	129,601,200
Total investment of U. S. Government.....	33,446,068	436,649,800	437,225,600	447,225,600
Total liabilities and investment of U. S. Government	36,664,867	454,000,500	461,374,700	471,491,600

SCHEDULE A-1. *Schedule of capital expenditures*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Canal activities:			
Electric distribution system for locks.....		\$1,383,000	\$966,000
Telephone system for locks.....		200,000	
Sump pumps for locks.....		100,000	
Towing locomotives and cranes.....		49,700	600,000
Locomotive repair shelters, Gatun.....		102,000	
Vehicular bridge, Gatun.....			177,000
Baffle piers, Gatun spillway.....			130,000
2 launches.....		46,000	
Buoys, beacons, and radio equipment.....		137,800	111,000
Toilet facilities for maintenance crews.....		9,600	
Miscellaneous gear and equipment.....		28,300	17,000
Cristobal marine railway, cradle.....		19,200	
3 compressors.....		27,500	
1 planer.....		21,000	
1 power shear.....		10,000	10,500
Welding machines.....		13,000	16,000
Trailers, 4-wheel steering.....		5,900	5,900
1 boring mill.....			12,000
1 toilet building, Cristobal.....			11,100
Power, 60-cycle, for shop docks, Cristobal.....			41,500
Miscellaneous industrial shop machinery.....		20,000	21,500
Total canal activities.....		2,173,000	2,119,500
Commercial activities:			
Commissaries:			
Cold storage warehouse, Mount Hope.....	\$278,800	1,819,000	1,110,000
Steam generator, boiler room, Mount Hope.....		30,750	25,000
Bakery, equipment.....		102,100	20,000
20 display cases.....	15,300	40,000	
Coffee roasting and ice cream plants, equipment.....		18,600	15,000
2 refrigerated semitrailers.....		18,500	
Laundry equipment.....		18,450	26,000
Cash registers.....		80,000	

SCHEDULE A-1. *Schedule of capital expenditures—Continued*

	1951 actual	1952 estimate	1953 estimate
Commercial activities—Continued			
Commissaries—Continued			
Silver City commissary, addition to building.....		\$15,000	
Miscellaneous equipment.....	\$17,000	41,500	\$1,500
Railroad:			
3 Diesel electric locomotives.....		500,000	
Rail freight cars.....		200,000	375,000
Automatic crossing gates.....	23,100	700	
Terminals:			
34 cargo trucks and winches.....		285,000	
Conveyors and stackers.....	13,200	11,700	
2 gasoline tractors.....		8,000	
Total commercial activities.....	347,400	3,189,300	1,572,500
Service activities:			
Construction and maintenance:			
Asphalt plant and impact crusher.....		65,000	45,000
Miscellaneous work equipment.....		43,600	4,600
Power system:			
Electric substation, Margarita.....	21,400		700,000
Electric ranges.....			20,000
6 generator sets.....		21,000	
Motor transportation division: Motor vehicle replacements.....		204,500	350,000
Printing plant:			
3 offset presses and plant whirler.....	9,500	59,700	
1 plant collating machine.....		2,800	
Printing plant consolidation, Diablo to Mount Hope.....		16,500	
Quarters: Quarters for employees.....	44,900	6,954,600	9,529,400
Storehouses:			
2 woodworking machines.....		6,000	
2 loaders.....		20,000	
Cargo trucks.....		1,000	10,000
2 reach-in refrigerators.....			3,000
2 drum-cleaning machines.....		5,500	
Telephone system:			
Telephone exchange building, Cocoli.....		31,700	
Telephone exchange equipment.....	22,600	265,100	6,000

SCHEDULE A-1. *Schedule of capital expenditures—Continued*

	1951 actual	1952 estimate	1953 estimate
Service activities—Continued			
Telephone system—Continued			
Telephone cables.....	\$5,000	\$72,600	
Telephones.....			\$27,000
Water system:			
Water mains.....		350,000	
Filter plant equipment.....		50,000	
Water maintenance building.....			14,000
Total service activities.....	103,400	8,169,600	10,709,000
Total capital expenditures.....	450,800	13,531,900	14,401,000

SCHEDULE B-1. *Detail statements of income and expenses of commercial and service activities*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
COMMERCIAL ACTIVITIES			
CLUBHOUSES			
Income.....		\$4,042,000	\$4,217,700
Expense.....		4,289,900	4,217,700
Net loss (—).....		—247,900	
COMMISSARIES			
Income.....	\$22,375,100	23,475,000	24,042,700
Expense.....	22,002,300	24,089,200	24,042,700
Net income (or loss (—)).....	372,800	—614,200	
HOTELS			
Income.....	667,400	476,500	516,500
Expense.....	653,500	552,900	547,700
Net income (or loss (—)).....	13,900	—76,400	—31,200
MARINE BUNKERING			
Income.....	874,000	994,800	998,000
Expense.....	658,100	1,043,100	702,300
Net income (or loss (—)).....	215,900	—48,300	295,700
RAILROAD			
Income.....	1,548,800	1,580,000	1,580,000
Expense.....	1,677,800	1,974,000	1,882,700
Net loss (—).....	—129,000	—394,000	—302,700
STEAMSHIP LINE			
Income.....	4,917,700	5,752,200	5,873,500
Expense.....	5,130,400	5,899,300	5,873,500
Net loss (—).....	—212,700	—147,100	
TERMINALS			
Income.....	3,179,300	3,136,000	3,455,400
Expense.....	2,953,400	3,431,400	3,417,200
Net income (or loss (—)).....	225,900	—295,400	38,200
UNDISTRIBUTED INCOME AND EXPENSE			
Income.....	400		
Expense.....	480,700		
Net loss.....	—480,300		
SERVICE ACTIVITIES			
CONSTRUCTION AND MAINTENANCE			
Income.....		9,863,800	8,549,900
Expense.....		9,715,200	8,517,100
Net income.....		148,600	32,800

SCHEDULE B-1. *Detail statements of income and expenses of commercial and service activities—Continued*

	1951 actual	1952 estimate	1953 estimate
SERVICE ACTIVITIES—Continued			
MOTOR TRANSPORTATION			
Income.....		\$1,925,900	\$1,961,200
Expense.....		1,947,500	1,961,200
Net loss (—).....		—21,600	
POWER SYSTEM			
Income.....		1,695,400	1,823,800
Expense.....		1,698,800	1,823,800
Net loss (—).....		—3,400	
PRINTING PLANT			
Income.....	\$412,400	413,000	421,100
Expense.....	400,500	418,500	421,100
Net income (or loss (—)).....	11,900	—5,500	
QUARTERS			
Income.....		2,387,700	2,344,400
Expense.....		3,342,400	2,809,800
Net loss (—).....		—954,700	—465,400
STOREHOUSES			
Income.....		9,989,800	10,273,500
Expense.....		10,241,800	10,273,500
Net loss (—).....		—252,000	
TELEPHONE SYSTEM			
Income.....	364,600	438,100	490,700
Expense.....	370,300	452,200	490,700
Net loss (—).....	—5,700	—14,100	
WATER SYSTEM			
Income.....		1,131,100	1,161,600
Expense.....		1,114,500	1,161,600
Net income.....		16,600	

SCHEDULE B-2. *Schedule of allocated expenses*

[Fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ADMINISTRATIVE EXPENSES			
Administrative expenses (for details, see schedules under limitations).....	\$794,700	\$320,000	\$500,000
Allocated to—			
Canal activities.....		120,200	188,600
Commercial activities.....	794,700	72,900	83,200
Service activities.....		51,700	122,700
Total, Panama Canal Company.....	794,700	244,800	394,500
Canal Zone Government.....		75,200	105,500
Total allocation of administrative expenses.....	794,700	320,000	500,000
GENERAL EXPENSES			
General expenses:			
Finance bureau.....		1,650,400	1,650,300
Personnel bureau.....		413,300	400,700
Administrative branch.....		337,400	336,200
Other.....	45,100	410,500	414,600
Total general expenses.....	45,100	2,811,600	2,801,800

CIVIL FUNCTIONS—Continued**DEPARTMENT OF THE ARMY—Continued****PANAMA CANAL COMPANY—Continued****Contributions to Panama Canal Company—Continued****SCHEDULE B-2. Schedule of allocated expenses—Continued**

	1951 actual	1952 estimate	1953 estimate
GENERAL EXPENSES—continued			
General expenses—Continued			
Allocated to—			
Canal activities.....		746,000	750,900
Commercial activities.....	45,100	818,200	812,100
Service activities.....		801,400	797,100
Total, Panama Canal Company....	45,100	2,365,600	2,360,100
Canal Zone Government.....		446,000	441,700
Total allocation of general expenses.....	45,100	2,811,600	2,801,800
EMPLOYMENT COSTS			
Employment costs:			
Alien cash relief payments.....		869,500	1,058,500
Death and disability payments.....	36,500	126,300	126,300
Contribution to Civil Service retirement fund.....	219,100	1,393,200	1,353,800
Payment to Federal insurance contribution fund.....	9,700	25,800	25,800
Steamship transportation of employees.....		453,700	453,700
Railroad transportation of employees.....		37,000	37,000
Railroad transportation, Panama government.....		36,000	36,000
Less allocation to administrative expenses.....		16,100	17,500
Total employment costs.....	265,300	2,925,400	3,073,600
Allocated to—			
Canal activities.....		991,200	1,023,800
Commercial activities.....	265,300	662,800	742,000
Service activities.....		663,000	696,400
Total, Panama Canal Company....	265,300	2,317,000	2,462,200
Canal Zone government.....		608,400	611,400
Total allocation of employment costs.....	265,300	2,925,400	3,073,600
INTEREST PAYABLE TO U. S. TREASURY			
Interest payable to U. S. Treasury.....		6,135,200	6,292,500
Allocated to:			
Canal activities.....		5,289,200	5,424,700
Commercial activities.....		408,400	418,900
Service activities.....		437,600	448,900
Total allocation of interest payable to U. S. Treasury.....		6,135,200	6,292,500
NET COST OF CANAL ZONE GOVERNMENT			
Net cost of Canal Zone Government.....		8,554,800	8,175,300
Allocated to:			
Canal activities.....		7,345,800	7,107,600
Commercial activities.....	1,105,100	3,171,300	3,123,900
Service activities.....		1,953,700	2,065,100
Total allocation of net cost of Canal Zone Government.....	1,105,100	19,617,400	19,684,600
Canal Zone Government.....		1,129,600	1,158,600
Total allocated expense.....	1,105,100	20,747,000	20,843,200
SUMMARY OF ALLOCATED EXPENSES			
Allocated to—			
Canal activities.....		14,492,400	14,495,600
Commercial activities.....	1,105,100	3,171,300	3,123,900
Service activities.....		1,953,700	2,065,100
Total, Panama Canal Company....	1,105,100	19,617,400	19,684,600
Canal Zone Government.....		1,129,600	1,158,600
Total allocated expense.....	1,105,100	20,747,000	20,843,200

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to it and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year [1952] 1953 for such corporation, except as hereinafter provided:

LIMITATION ON EXPENSES**Administrative Expenses, Panama Canal Company—**

Not to exceed [\$300,000] \$500,000 of the funds available to the Panama Canal Company shall be available during the current fiscal year for administrative expenses of the Company, which shall be computed on an accrual basis.

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$820,000	\$300,000	\$500,000
Proposed supplemental limitation due to pay increases.....		20,000	
Total available for obligation.....	820,000	320,000	500,000
Unexpended balance.....	-25,300		
Total administrative expenses.....	794,700	320,000	500,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Administration.....	\$163,282		
2. Accounting.....	429,079		
3. New York office.....	157,854		
4. President's office and immediately related staff.....		\$253,000	\$301,000
5. Employment costs.....		16,100	17,500
6. General Accounting Office audit.....	44,485	49,500	181,500
7. Balance of expenses of 1949 not charged to limitation of the year because limitation was fully expended.....		1,400	
Total administrative expenses.....	794,700	320,000	500,000

ADMINISTRATIVE EXPENSES BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
UNITED STATES			
Total number of permanent positions.....	623	559	559
Full-time equivalent of all other positions.....	90	125	106
Average number of all employees.....	600	557	557
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,890	\$4,401	\$4,457
Average grade.....	GS-5.6	GS-5.7	GS-5.7
Ungraded positions: Average salary.....	\$3,489	\$3,736	\$3,733
01 Personal services:			
Permanent positions.....	\$2,170,133	\$2,170,615	\$2,175,721
Part-time and temporary positions.....	96,476	110,242	109,842
Regular pay in excess of 52-week base.....	1,334	4,243	2,837
Payment above basic rates.....	219,200	335,200	368,000
Total personal services.....	2,487,143	2,620,300	2,656,400
Deduct portion not chargeable to administrative expenses.....	2,367,004	2,620,300	2,656,400
Net personal services.....	120,139		
02 Travel.....	1,842		
03 Transportation of things.....	222		
04 Communication services.....	3,588		
05 Rents and utility services.....	12,919		
06 Printing and reproduction.....	1,047		
07 Other contractual services.....	17,389		
08 Supplies and materials.....	699		
09 Equipment.....	9		
Total United States.....	157,854		
ISTHMUS			
Total number of permanent positions:			
United States rate.....		3,255	3,239
Local rate.....		10,345	10,002
Full-time equivalent of all other positions:			
United States rate.....		31	105
Local rate.....		3,360	3,641
Average number of all employees:			
United States rate.....		3,172	3,249
Local rate.....		13,705	13,643

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

	1951 actual	1952 estimate	1953 estimate
ISTHMUS—continued			
Average salaries and grades:			
General schedule grades, United States rate:			
Average salary.....		\$5,410	\$5,485
Average grade.....		GS-5.9	GS-5.9
Crafts, protective, and custodial grades, United States rate:			
Average salary.....		\$4,378	\$4,462
Average grade.....		CPC-5.8	CPC-5.8
Ungraded positions:			
Average salary:			
United States rate.....		\$5,233	\$5,255
Local rate.....		1,128	1,141
01 Personal services:			
Permanent positions:			
United States rate.....		\$16,655,010	\$16,832,075
Local rate.....		11,673,984	11,411,179
Part-time and temporary positions:			
United States rate.....		142,779	472,470
Local rate.....		3,359,456	3,641,254
Regular pay in excess of 52-week base, United States rate.....		73,316	64,369
Payment above basic rates:			
United States rate.....		339,653	328,954
Local rate.....		553,402	543,999
Total personal services:			
United States rate.....		17,210,758	17,697,868
Local rate.....		15,586,842	15,596,432
Deduct portion not chargeable to administrative expenses.....		-32,590,100	-33,038,900
Net personal services.....		207,500	255,400
02 Travel.....		21,700	21,600
03 Transportation of things.....		2,300	2,300
04 Communication services.....		2,300	2,300
05 Rents and utility services.....		2,200	2,200
06 Printing and reproduction.....		1,200	1,200
07 Other contractual services.....	\$592,361	16,900	16,900
General Accounting Office audit.....	44,455	49,500	181,500
Balance of expenses of 1949 not charged to limitation of that year because limitation was fully expended.....		1,400	
Administrative expenses in United States.....	157,854		
08 Supplies and materials.....		1,600	1,600
09 Equipment.....		900	900
11 Grants, subsidies, and contributions.....		12,500	13,900
Total administrative expenses.....	794,700	320,000	500,000

Miscellaneous

Emergency Fund, Panama Canal Company—
(Special account)

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior-year balance available.....	\$10,000,000	\$10,000,000	\$7,000,000
Balance available in subsequent year.....	-10,000,000	-7,000,000	
Obligations incurred.....		3,000,000	7,000,000

OBLIGATIONS BY ACTIVITIES

Construction program—1952, \$3,000,000; 1953, \$7,000,000.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1952, \$3,000,000; 1953, \$7,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$3,000,000	\$7,000,000
Expenditures out of prior authorizations (invested in revolving fund).....		3,000,000	7,000,000

GENERAL PROVISIONS

SEC. 102. No part of any appropriation contained in this Act, or of the funds made available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that

advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 103. No part of any appropriation contained in this Act shall be used directly or indirectly, except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: *Provided, however*, (1) That, notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409) limiting employment in the above-mentioned positions to citizens of the United States from and after the date of approval of said Act, citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week, (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: *Provided further*, That the President may suspend from time to time in whole or in part compliance with this section if he should deem such course to be in the public interest.

SEC. 104. The Governor of the Canal Zone [and the Chief of Engineers, Department of the Army, are] is authorized to employ services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), in [amounts] an amount not exceeding \$15,000 [for the Canal Zone Government and not exceeding \$150,000 for the Corps of Engineers, Department of the Army]: *Provided*, That the rates for individuals shall not exceed \$100 per diem.

[SEC. 105. No part of the money appropriated by this Act which is in excess of 75 per centum of the amount required to pay the compensation of all persons the budget estimates for personal services heretofore submitted to the Congress for the fiscal year 1952 contemplated would be employed by the Department of the Army from appropriations for civil functions during such fiscal year in the performance of—]

[(1) functions performed by a person designated as an information specialist, information and editorial specialist, publications and information coordinator, press relations officer or counsel, photographer, radio expert, television expert, motion-picture expert, or publicity expert, or designated by any similar title, or]

[(2) functions performed by persons who assist persons performing the functions described in (1) in drafting, preparing, editing, typing, duplicating, or disseminating public information publications or releases, radio or television scripts, magazine articles, photographs, motion pictures, and similar material.]

[shall be available to pay the compensation of persons performing the functions described in (1) or (2).] (Civil Functions Appropriation Act, 1952.)

PROPOSED FOR LATER TRANSMISSION

St. Lawrence seaway and power project (under proposed legislation, 1953).—There is included in the Budget for fiscal year 1953, a supplemental appropriation of \$20,000,000 to initiate construction of the St. Lawrence project. Joint accomplishment of the project with Canada will result in a total installed power capacity of 1,881,000 kilowatts, of which the United States share would be 940,500 kilowatts. In addition, the project will provide access to the Great Lakes for large ocean-going vessels.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation			\$20,000,000
Unliquidated obligations, end of year			5,000,000
Expenditures out of current authorizations			15,000,000

DEPARTMENT OF DEFENSE

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
MILITARY FUNCTIONS								
OFFICE OF THE SECRETARY OF DEFENSE								
Salaries and expenses, Office of the Secretary of Defense.	3	\$4,200	3	\$600	\$3,600	22		For use by the Secretary, the deputy secretary, the assistant secretaries, the chairmen of the Joint Chiefs of Staff, Munitions Board and Research and Development Board, and other staff members in the transaction of official business.
DEPARTMENT OF THE ARMY								
Maintenance and operations, Army.	36	63,540			63,540	214		Metropolitan ambulances for use at hospitals and dispensaries. For use by officials, officers, enlisted men, and civilian employees of the Department of the Army and other authorized persons for official business; and by instructors and personnel of the Organized Reserve Corps and Reserve Officers' Training Corps in connection with training and instruction.
Procurement and production, Army.						31,235		
Army National Guard						565		For use by division commanders and Army instructor personnel in connection with training of the Army National Guard. Also for use by United States property and disbursing officers and authorized personnel in their offices in connection with Army National Guard property and supplies.
Alaska Communication System	1	1,400	1	500	900	7		For use in the operation of the Alaska Communication System.
Total, Department of the Army.	37	64,940	1	500	64,440	32,021		
DEPARTMENT OF THE NAVY								
Civil engineering, Navy.	1,450	2,049,720	1,337	133,700	1,916,020	8,547	\$926	For use by officers, enlisted personnel, and civilian employees of the Navy in the transaction of official business. Metropolitan ambulances for use at hospitals and dispensaries. For use by officers and enlisted men at Marine Corps headquarters and installations.
Medical care, Navy.						648		
Marine Corps troops and facilities.	52	366,195	28	(1)	366,195	947		
Total, Department of the Navy.	1,502	2,415,915	1,365	133,700	2,282,215	10,142	926	
DEPARTMENT OF THE AIR FORCE								
Major procurement other than aircraft.						6,634		For use by officers, enlisted personnel and civilian employees of the Air Force and other Government officials for official business. Metropolitan ambulances for use at hospitals and dispensaries. For use by instructors and personnel of Air National Guard in connection with training and instruction.
Maintenance and operations.						407		
Air National Guard.	64	84,800			84,800	60		
Total Department of the Air Force.	64	84,800			84,800	7,101		
Total Department of Defense, military functions.	1,606	2,569,855	1,369	134,800	2,435,055	49,286	926	
CIVIL FUNCTIONS								
DEPARTMENT OF THE ARMY								
Cemeterial expenses, Department of the Army.	2	\$2,800	2	\$200	\$2,600	8		For use at the 3 largest national cemeteries (Arlington, Golden Gate, and Long Island) by superintendents, funeral directors, and officer in charge for such purposes as leading funeral processions, inspection, and observations of cemetery operations in areas distant from the superintendent's office. Passenger-carrying vehicles are only authorized at national cemeteries where the average daily interments are 10 or more. Used by authorized Corps of Engineers' personnel in inspection of field construction, surveys, maintenance, and other official business.
Civil functions of the Corps of Engineers.	250	350,000	260	104,033	245,967	1,474	2,000	
Maintenance and operation, United States Soldiers' Home (trust fund).	2	2,800	2	700	2,100	9		
Canal Zone Government.	6	9,400	6	900	8,500	30	70,000	Transaction of official business of the U. S. Soldiers' Home.
Panama Canal Company.	13	35,300	13	3,800	31,500	91	100	These vehicles are for ambulance service and for use by chiefs of police and fire divisions and policemen on patrol. Hired motor vehicles are for use of officials and others requiring official transportation in the discharge of their duties. Passenger motor vehicles are on call for use of officials and others requiring official transportation in the discharge of their duties.
Total, Department of Defense, civil functions.	273	400,300	283	109,633	290,667	1,612	72,100	
Total, Department of Defense.	1,879	2,970,155	1,652	244,433	2,725,722	50,898	73,026	

¹ Funds received from sale of retired vehicles are deposited in Miscellaneous Receipts, Treasury.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1953

DEPARTMENT OF DEFENSE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
MILITARY FUNCTIONS								
DEPARTMENT OF THE NAVY								
Aircraft and facilities, Navy						275	\$45,591,361	In the transaction of the official business of the Navy Department, these aircraft are required for air transportation of personnel, cargo, and mail, and for administration are at naval air stations and facilities.
DEPARTMENT OF AIR FORCE								
Maintenance and operations, Air Force.						317	24,634,000	In the transaction of official business of the Air Force and other Government agencies, these aircraft are required for the air transportation of personnel, cargo and mail; and for special air missions and other administrative uses.
Total Department of Defense, military functions.						592	70,225,361	
CIVIL FUNCTIONS								
DEPARTMENT OF THE ARMY								
Civil functions of the Corps of Engineers.						4	308,900	Used by the Chief of Engineers and division engineers in the inspections of authorized civil works projects where other means of transportation are not adequate or satisfactory.
Total, Department of Defense						596	70,534,261	

DEPARTMENT OF THE INTERIOR

SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations	\$592, 322, 939	\$528, 310, 816	\$625, 264, 800
Reappropriations		74, 448	
Contract authorizations	33, 197, 000		
Total current authorizations	¹ 625, 519, 939	528, 385, 264	625, 264, 800
Deduct portion of appropriations for liquida- tion of prior contract authorizations	67, 080, 615	36, 495, 000	10, 673, 400
Total current obligational authority enacted or recommended	558, 439, 324	491, 890, 264	614, 591, 400
Permanent Authorizations			
Appropriations	36, 284, 583	52, 906, 711	48, 588, 395
Contract authorizations	3, 000, 000		
Total permanent authorizations	39, 284, 583	52, 906, 711	48, 588, 395
Total new obligational authority en- acted or recommended	597, 723, 907	544, 796, 975	663, 179, 795
PROPOSED FOR LATER TRANSMISSION			
Appropriations:			
Pay increases		7, 246, 600	
Other		1, 920, 000	13, 500, 000
Total new obligational authority pro- posed for later transmission		9, 166, 600	13, 500, 000
Total new obligational authority (for detail, see following tables)	597, 723, 907	553, 963, 575	676, 679, 795

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

DEPARTMENT OF THE INTERIOR

SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations.....	\$587, 007, 006	\$359, 421, 648	\$434, 807, 884
Out of appropriations to liquidate prior contract authorizations.....		36, 495, 000	10, 673, 400
Out of permanent authorizations.....		30, 997, 321	37, 507, 407
Total expenditures from new authorizations.....		426, 913, 969	482, 988, 691
Other Expenditures			
Out of balances of prior expenditure authorizations.....		203, 709, 038	193, 794, 143
Out of receipts of business enterprise and revolving funds (net).....		5, 617, 115	* 2, 254, 105
Total expenditures from authorizations enacted or recommended.....	587, 007, 006	636, 240, 122	674, 528, 729
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations:			
Pay increases.....		7, 196, 829	
Other.....		1, 870, 000	11, 100, 000
Other Expenditures			
Out of balances of prior expenditure authorizations:			
Pay increases.....			365, 771
Other.....			50, 000
Total expenditures from authorizations proposed for later transmission.....		9, 066, 829	11, 515, 771
Total budget expenditures (for detail, see following tables).....	587, 007, 006	645, 306, 951	686, 044, 500

* Deduct, excess of repayments and collections over expenditures.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)								
Office of the Secretary:								
Enforcement of Connally Hot Oil Act.....	403	\$180,000	\$158,670	\$11,000	\$169,670	\$187,000		\$187,000
Power and energy studies, New England and New York.	401					50,000		50,000
Construction, Southeastern Power Administration....	401	1,850,000	318,500		318,500	6,350,000		6,350,000
Operation and maintenance, Southeastern Power Administration.	401	150,000	200,000		200,000	795,000		795,000
Construction, Southwestern Power Administration....	401	8,620,000	3,375,000		3,375,000	4,150,000		4,150,000
Contract authorization.....	401	1,730,000						
Portion of above appropriation to liquidate contract authorization.	401	(5,000,000)	(600,000)		(600,000)	(1,130,000)		(1,130,000)
Operation and maintenance, Southwestern Power Administration.	401	760,000	1,255,712		1,255,712	1,500,000		1,500,000
Continuing fund, Southwestern Power Administration.	401		250,000		250,000	1,425,000		1,425,000
Salaries and expenses, defense production activities....	407		4,600,000	260,000	4,860,000			
Miscellaneous:								
Standardization of geographic names.....	610	2,500						
Other.....	401							
Do.....	403							
Do.....	610							
Total, Office of the Secretary.....		13,292,500	10,157,882	271,000	10,428,882	14,457,000		14,457,000
Commission of Fine Arts: Salaries and expenses.....	605	14,530	20,000	1,200	21,200	26,400		26,400
Bonneville Power Administration:								
Construction.....	401	44,622,000	67,500,000	590,000	68,090,000	67,696,400		67,696,400
Contract authorization.....	401	20,000,000						
Portion of above appropriation to liquidate contract authorization.	401	(17,000,000)	(21,000,000)		(21,000,000)	(4,096,400)		(4,096,400)
Operation and maintenance.....	401	5,000,000	5,368,439	160,000	5,528,439	6,600,000		6,600,000
Total, Bonneville Power Administration.....		69,622,000	72,868,439	750,000	73,618,439	74,296,400		74,296,400
Bureau of Land Management:								
Management of lands and resources.....	401	7,087,810	9,722,605	335,000	10,057,605	10,750,000		10,750,000
Construction.....	401	650,000	700,000		700,000	700,000		700,000
Range improvements (receipt limitation) (indefinite appropriation).	401	953,114	380,000		380,000	390,000		390,000
Miscellaneous.....	401							
Do.....	402							
Total, Bureau of Land Management.....		8,690,924	10,802,605	335,000	11,137,605	11,840,000		11,840,000
Bureau of Indian Affairs:								
Health, education, and welfare services.....	203	39,622,328	41,824,750	2,177,000	44,001,750	61,905,000		61,905,000
Resources management.....	401	10,779,576	11,471,360	388,000	11,859,360	18,372,000		18,372,000
Construction.....	401	22,887,651	10,575,000		10,575,000	35,856,000		35,856,000
Contract authorization.....	401	2,000,000						
Portion of above appropriation to liquidate contract authorization.	401	(3,100,000)	(1,745,000)		(1,745,000)	(1,380,000)		(1,380,000)
General administrative expenses.....	610	3,580,000	3,300,747	224,900	3,525,647	5,217,000		5,217,000
Payment to Choctaw and Chickasaw Nations of Indians, Oklahoma.	610	10,500	22,655	1,500	24,155			
Commutation of treaty obligations, Choctaw Nation of Indians in Oklahoma.	610		385,000		385,000			
Miscellaneous:								
Expenses of distribution, payment to Sioux Indians for property losses, act May 3, 1928.	610							
Fulfilling treaties with Indian tribes.....	610							

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

EXPENDITURES
(from prior year and new authorizations)

Organization unit and account title

CURRENT AUTHORIZATIONS

(Other than business enterprise and revolving funds)

Office of the Secretary:

Enforcement of Connally Hot Oil Act
Power and energy studies, New England and New York

Construction, Southeastern Power Administration

Operation and maintenance, Southeastern Power Administration.

Construction, Southwestern Power Administration

Contract authorization

Portion of above appropriation to liquidate contract authorization.

Operation and maintenance, Southwestern Power Administration.

Continuing fund, Southwestern Power Administration

Salaries and expenses, defense production activities

Miscellaneous:

Standardization of geographic names

Other

Do.

Do.

Total, Office of the Secretary

Commission of Fine Arts: Salaries and expenses

Bonneville Power Administration:

Construction

Contract authorization

Portion of above appropriation to liquidate contract authorization.

Operation and maintenance

Total, Bonneville Power Administration

Bureau of Land Management:

Management of lands and resources

Construction

Range improvements (receipt limitation) (indefinite appropriation).

Miscellaneous

Do.

Total, Bureau of Land Management

Bureau of Indian Affairs:

Health, education, and welfare services

Resources management

Construction

Contract authorization

Portion of above appropriation to liquidate contract authorization.

General administrative expenses

Payment to Choctaw and Chickasaw Nations of Indians, Oklahoma.

Commutation of treaty obligations, Choctaw Nation of Indians in Oklahoma.

Miscellaneous:

Expenses of distribution, payment to Sioux Indians for property losses, act May 3, 1928.

Fulfilling treaties with Indian tribes

³ Expenditures from pay increase supplemental from fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS—Continued								
Bureau of Indian Affairs—Continued								
Miscellaneous—Continued								
Payment to Indians, States, counties, etc., act June 11, 1940.	610							
Payment to Sioux Indians for property losses, act May 3, 1928.	610							
Purchase of land for landless Indians in California, act Mar. 3, 1925 (special account).	610							
Redemption of restricted Indian property subject to taxation.	610							
Other.....	151							
Do.....	203							
Do.....	204							
Do.....	401							
Do.....	610							
Total, Bureau of Indian Affairs.....		\$78,880,055	\$67,579,512	\$2,791,400	\$70,370,912	\$121,350,000		\$121,350,000
Bureau of Reclamation:								
General investigations.....	401	6,635,000	4,500,000		4,500,000	5,000,000		5,000,000
Construction and rehabilitation.....	401	243,733,000	208,052,725		208,052,725	194,720,000		194,720,000
Portion of above appropriation to liquidate contract authorization.	401	(4,595,700)	(1,000,000)		(1,000,000)			
Operation and maintenance.....	401	15,447,000	15,977,594		15,977,594	19,000,000		19,000,000
General administrative expenses.....	401	6,864,000	5,478,203		5,478,203	5,500,000		5,500,000
Emergency fund (special account).....	401		400,000		400,000	400,000		400,000
Construction, water conservation, and utility projects (reimbursable).	354							
Total, Bureau of Reclamation.....		271,679,000	234,408,522		234,408,622	224,620,000		224,620,000
Geological Survey:								
Surveys, investigations, and research.....	409	18,582,000	21,450,000	649,000	22,099,000	29,055,000		29,055,000
Miscellaneous: Geological Survey.....	409							
Total, Geological Survey.....		18,582,000	21,450,000	649,000	22,099,000	29,055,000		29,055,000
Bureau of Mines:								
Conservation and development of mineral resources...	403	17,158,000	16,858,603	670,000	17,528,603	18,657,000		18,657,000
Health and safety.....	553	3,805,000	3,790,000	250,000	4,040,000	4,080,000		4,080,000
Construction.....	403	1,868,100	1,587,412		1,687,412	3,600,000		3,600,000
Portion of above appropriation to liquidate contract authorization.	403	(550,000)				(2,600,000)		(2,600,000)
General administrative expenses.....	403	1,290,000	1,176,841	84,000	1,260,841	1,278,000		1,278,000
Miscellaneous.....	403							
Do.....	553							
Total, Bureau of Mines.....		24,121,100	23,412,856	1,004,000	24,416,856	27,615,000		27,615,000
National Park Service:								
Management and protection.....	405	7,733,700	7,735,000	440,000	8,175,000	8,791,000		8,791,000
Reappropriation.....	405		74,448		74,448			
Maintenance and rehabilitation of physical facilities.....	405	7,410,000	7,369,790	79,000	7,448,790	8,004,000		8,004,000
Construction.....	405	17,537,500	11,370,000		11,370,000	12,750,000		12,750,000
Portion of above appropriation to liquidate contract authorization.	405	(7,785,000)	(4,150,000)		(4,150,000)			
General administrative expenses.....	405	1,294,500	1,171,774	83,000	1,254,774	1,360,000		1,360,000
Miscellaneous:								
Arlington Memorial Bridge.....	453							
National Park Service.....	405							
Investigations and studies of recreational resources, etc., river basins of the United States.	401							
Other.....	405							
Total, National Park Service.....		33,975,700	27,721,012	602,000	28,323,012	30,905,000		30,905,000

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ³	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ³	Total	
							CURRENT AUTHORIZATIONS—Continued
							Bureau of Indian Affairs—Continued
							Miscellaneous—Continued
	\$2,934		\$2,934	\$2,000		\$2,000	Payment to Indians, States, counties, etc., act June 11, 1940.
\$4,104	67,508		67,509				Payment to Sioux Indians for property losses, act May 3, 1928.
	1,004		1,004	1,000		1,000	Purchase of land for landless Indians in California, act Mar. 3, 1925 (special account).
	2,883		2,883	2,000		2,000	Redemption of restricted Indian property subject to taxation.
8,914	2,264		2,264				Other
2,999,308	108,880		108,880				Do.
7,463							Do.
1,199,343	101,397		101,397				Do.
7,948,703	12,966		12,966				Do.
70,402,057	75,275,396	\$2,683,500	77,958,896	107,768,303	\$107,900	107,876,203	Total, Bureau of Indian Affairs
							Bureau of Reclamation:
5,872,843	5,090,363		5,090,363	5,071,700		5,071,700	General investigations
268,014,284	245,337,405		245,337,405	225,165,353		225,165,353	Construction and rehabilitation
							Portion of above appropriation to liquidate contract authorization.
11,695,690	16,202,415		16,202,415	18,255,000		18,255,000	Operation and maintenance
6,558,265	5,194,370	255,000	5,449,370	5,500,000	45,000	5,545,000	General administrative expenses
398,915	663,945		663,945	455,000		455,000	Emergency fund (special account)
581,070	311,487		311,487				Construction, water conservation, and utility projects (reimbursable).
293,121,067	272,799,985	255,000	273,054,985	254,447,053	45,000	254,492,053	Total, Bureau of Reclamation
							Geological Survey:
16,925,422	20,381,000	619,000	21,000,000	27,770,000	30,000	27,800,000	Surveys, investigations, and research
762,748	714,069		714,069				Miscellaneous: Geological Survey
17,688,170	21,095,069	619,000	21,714,069	27,770,000	30,000	27,800,000	Total, Geological Survey
							Bureau of Mines:
13,760,968	17,000,000	640,000	17,640,000	17,700,000	30,000	17,730,000	Conservation and development of mineral resources
3,353,247	3,760,000	240,000	4,000,000	4,054,000	10,000	4,064,000	Health and safety
2,781,522	2,500,000		2,500,000	3,200,000		3,200,000	Construction
							Portion of above appropriation to liquidate contract authorization.
1,111,973	1,205,000	\$1,000	1,286,000	1,277,000	3,000	1,280,000	General administrative expenses
1,674,064	186,470		186,470				Miscellaneous
374,170	5,674		5,674				Do.
23,058,944	24,657,144	961,000	25,618,144	26,231,000	43,000	26,274,000	Total, Bureau of Mines
							National Park Service:
6,860,197	7,909,419	413,128	8,322,547	8,759,128	26,872	8,786,000	Management and protection
5,886,744	7,409,099	74,135	7,483,234	7,835,135	4,865	7,840,000	Reappropriation
14,456,667	20,649,910		20,649,910	14,310,885		14,310,885	Maintenance and rehabilitation of physical facilities
							Construction
							Portion of above appropriation to liquidate contract authorization.
1,155,705	1,152,053	77,896	1,229,949	1,344,896	5,104	1,350,000	General administrative expenses
							Miscellaneous:
19,755	22,585		22,585	2,500		2,500	Arlington Memorial Bridge
1,087,294	39,047		39,047				National Park Service
57,599	368		368				Investigations and studies of recreational resources, etc., river basins of the United States.
90,316	3,853		3,853				Other
29,614,277	37,186,334	565,159	37,751,493	32,252,544	36,841	32,289,385	Total, National Park Service

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
CURRENT AUTHORIZATIONS—Continued								
Fish and Wildlife Service:								
Management of resources.	404	\$6,932,000	\$6,678,196	\$275,000	\$6,953,196	\$7,292,000		\$7,292,000
Investigations of resources.	404	3,875,000	4,008,986	170,000	4,178,986	4,056,000		4,056,000
Construction.	404	1,883,450	1,263,742		1,263,742	400,000		400,000
Portion of above appropriation to liquidate contract authorization.	404	(49,915)						
General administrative expenses.	404	912,500	806,631	55,000	861,631	904,000		904,000
Administration of Pribilof Islands (annual indefinite) (receipt limitation).	404		1,614,000		1,614,000	1,938,000		1,938,000
Miscellaneous:								
Salaries and expenses.	404							
Upper Mississippi River wildlife refuge.	404							
Total, Fish and Wildlife Service.		13,602,950	14,371,555	500,000	14,871,555	14,590,000		14,590,000
Office of Territories:								
Administration of Territories.	610	3,378,180	7,020,000	163,000	7,183,000	12,180,000		12,180,000
Alaska public works.	254	8,000,000	7,000,000		7,000,000	20,000,000		20,000,000
Portion of above appropriation to liquidate contract authorization.	254	(4,000,000)						
Construction of roads, Alaska.	453	27,650,000	20,000,000		20,000,000	17,000,000		17,000,000
Contract authorization.	453	8,000,000						
Portion of above appropriation to liquidate contract authorization.	453	(8,000,000)	(8,000,000)		(8,000,000)			
Operation and maintenance of roads, Alaska.	453	2,600,000	2,900,000	40,000	2,940,000	3,318,000		3,318,000
Virgin Islands public works.	254	1,000,000	992,970		992,970	2,567,000		2,567,000
Contract authorization.	254	1,467,000						
Portion of above appropriation to liquidate contract authorization.	254					(1,467,000)		(1,467,000)
Miscellaneous:								
Care and custody of insane, Alaska.	206							
Public schools, Alaska (receipt limitation).	301							
Salaries and expenses, agricultural station, Virgin Islands.	355							
Other.	610							
Total, Office of Territories.		52,095,180	37,912,970	203,000	38,115,970	55,065,000		55,065,000
Administration, Department of the Interior: Salaries and expenses, Office of the Secretary of the Interior.	610	2,290,000	2,154,911	140,000	2,294,911	2,525,000		2,525,000
Total current authorizations, other than business enterprise and revolving funds.		586,845,939	522,860,264	7,246,600	530,106,864	606,344,800		606,344,800
PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)								
Office of the Secretary:								
Continuing fund, Southeastern Power Administration.	401		50,000		50,000			
Replacement of personal property sold.	610	442,319	476,993		476,993	516,400		516,400
Total, Office of the Secretary.		442,319	526,993		526,993	516,400		516,400
Bonneville Power Administration: Continuing fund for emergency expenses, Bonneville project, Oregon.	401	116,225						
Bureau of Land Management:								
Deficiency payments to counties, Oregon and California grant lands, 15 percent fund.	402	543,737	951,653		951,653			
Excess payments, Coos Bay Wagon Road grant lands.	402	5,683						
Excess payments, Oregon and California grant lands.	402	500						
Leasing of grazing lands (receipt limitation).	401	1,597	10,403		10,403	6,000		6,000
Payment to Oklahoma (royalties) (receipt limitation).	403	4,125	6,165		6,165	7,000		7,000
Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands.	402	21,060	26,000		26,000	26,000		26,000

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ³	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ³	Total	
							CURRENT AUTHORIZATIONS—Continued
							Fish and Wildlife Service:
\$5,875,647	\$6,617,000	\$258,000	\$6,875,000	\$7,228,000	\$17,000	\$7,245,000	Management of resources
3,158,095	3,940,500	159,500	4,100,000	4,189,500	10,500	4,200,000	Investigations of resources
901,703	1,600,000		1,600,000	800,000		800,000	Construction
							Portion of above appropriation to liquidate contract authorization.
824,775	823,500	51,500	875,000	896,500	3,500	900,000	General administrative expenses
	1,000,000		1,000,000	1,100,000		1,100,000	Administration of Pribilof Islands (annual indefinite) (receipt limitation)
							Miscellaneous:
2,749,924	620,625		620,625				Salaries and expenses
1,545	15,000		15,000	2,517		2,517	Upper Mississippi River wildlife refuge
13,511,689	14,616,625	469,000	15,085,625	14,216,517	31,000	14,247,517	Total, Fish and Wildlife service
							Office of Territories:
3,170,309	6,992,619	158,000	7,150,619	12,175,000	5,000	12,180,000	Administration of Territories
1,468,227	9,420,761		9,420,761	15,000,000		15,000,000	Alaska public works
							Portion of above appropriation to liquidate contract authorization.
22,539,669	22,482,071		22,482,071	17,782,000		17,782,000	Construction of roads, Alaska
							Contract authorization
							Portion of above appropriation to liquidate contract au- thorization.
2,600,000	2,900,000	40,000	2,940,000	3,318,000		3,318,000	Operation and maintenance of roads, Alaska
771,833	2,449,843		2,449,843	3,400,000		3,400,000	Virgin Islands public works
							Contract authorization
							Portion of above appropriation to liquidate contract au- thorization.
							Miscellaneous:
38,731							Care and custody of insane, Alaska
	12,500		12,500				Public schools, Alaska (receipt limitation)
3,944	860		860				Salaries and expenses, agricultural station, Virgin Islands
126,102	3,936		3,936				Other
30,718,815	44,262,590	198,000	44,460,590	51,675,000	5,000	51,680,000	Total, Office of Territories
1,889,221	2,159,855	137,000	2,296,855	2,520,000	3,000	2,523,000	Administration, Department of the Interior: Salaries and expenses, Office of the Secretary of the Interior.
532,376,541	569,265,308	7,196,829	576,462,137	601,338,787	365,771	601,704,558	Total current authorizations, other than business enter- prise and revolving funds.
							PERMANENT AUTHORIZATIONS (indefinite appropriation, special account, unless otherwise indicated)
							Office of the Secretary:
							Continuing fund, Southeastern Power Administration
331,694	520,242		520,242	504,400		504,400	Replacement of personal property sold
331,694	520,242		520,242	504,400		504,400	Total, Office of the Secretary
116,225							Bonneville Power Administration: Continuing fund for emer- gency expenses, Bonneville project, Oregon.
	3,880,954		3,880,954				Bureau of Land Management:
							Deficiency payments to counties, Oregon and California grant lands, 15 percent fund.
5,683							Excess payments, Coos Bay Wagon Road grant lands
312	449		449				Excess payments, Oregon and California grant lands
5,268	5,619		5,619	6,000		6,000	Leasing of grazing lands (receipt limitation)
11,009	6,165		6,165	7,000		7,000	Payment to Oklahoma (royalties) (receipt limitation)
21,060	26,000		26,000	26,000		26,000	Payments to Coos and Douglas Counties, Oreg., in lieu of Coos Bay Wagon Road grant lands.

¹ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
PERMANENT AUTHORIZATIONS—Continued								
Bureau of Land Management—Continued								
Payments to counties, Oregon and California grant lands.	402	\$1,842,457	\$3,172,177		\$3,172,177	\$6,712,500		\$6,712,500
Payments to States from grazing receipts, etc., public lands outside grazing districts.	401	164,095	150,709		150,709	175,000		175,000
Payments to States from grazing receipts, etc., public lands within grazing districts.	401	101,168	89,785		89,785	180,000		180,000
Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.	401	4,835	47,851		47,851	6,400		6,400
Payments to States from receipts under Mineral Leasing Act.	403	11,936,811	14,700,000		14,700,000	17,500,000		17,500,000
Payments to States (grazing fees)	401	40	66		66	100		100
Payments to States (proceeds of sales) (receipt limitation).	401	20,000	116,428		116,428	75,000		75,000
Payments to Territory of Alaska, income and proceeds, Alaska school lands.	401	390	600		600	600		600
Total, Bureau of Land Management		14,646,498	19,271,837		19,271,837	24,688,600		24,688,600
Bureau of Indian Affairs:								
Acquisition of lands and loans to Indians in Oklahoma, act June 26, 1936.	610	11,055	500		500	500		500
Claims and treaty obligations (indefinite appropriation, general account).	610	140,500	151,020		151,020	140,500		140,500
Indian arts and crafts fund	401	49	200		200	200		200
Operation and maintenance, Indian irrigation systems.	401	4,483,978	1,500,000		1,500,000	1,500,000		1,500,000
Operation and maintenance, power systems, Indian irrigation projects.	401	2,945,484	1,500,000		1,500,000	1,500,000		1,500,000
Total, Bureau of Indian Affairs		4,581,066	3,151,720		3,151,720	3,141,200		3,141,200
Bureau of Reclamation:								
Colorado River dam fund, All-American Canal	401	7,679						
Colorado River dam fund, Boulder Canyon project:								
Payment of interest on advances from the Treasury.	401	2,250,822	3,250,000		3,250,000	3,000,000		3,000,000
Payments to States of Arizona and Nevada (definite appropriation, special account).	401		600,000		600,000	600,000		600,000
Operation and maintenance and replacements, Boulder Canyon project.	401	50,000						
Payments to farmers' irrigation district (North Platte project, Nebr.-Wyo.).	401	6,575	10,100		10,100	12,000		12,000
Refunds and returns (indefinite appropriations, general account).	401	484,084	20,000		20,000	20,000		20,000
Total, Bureau of Reclamation		2,799,160	3,880,100		3,880,100	3,632,000		3,632,000
Geological Survey: Payment from proceeds, sale of water, Mineral Leasing Act of 1920, sec. 40 (d).	401	833	800		800	800		800
National Park Service:								
Authorized expenditures of collections made by National Park Service.	405		308,148		308,148	684,395		684,395
Construction: Contract authorization (definite)	405	3,000,000						
Educational expenses, children of employees, Yellowstone National Park.	405	20,157	72,603		72,603			
Total, National Park Service		3,020,157	380,751		380,751	684,395		684,395
Fish and Wildlife Service:								
Expenses for sales, etc., in refuges, Migratory Bird Conservation Act.	404	27,708	32,000		32,000	32,000		32,000
Federal aid in fish restoration and management (receipt limitation).	404		2,929,250		2,929,250	2,000,000		2,000,000

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.⁴ Excludes \$138 appropriated in 1951 for fiscal year 1950.⁵ Excludes \$1,810 appropriated in 1951 for fiscal year 1950.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ³	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ³	Total	
							PERMANENT AUTHORIZATIONS—Continued
							Bureau of Land Management—Continued
\$1,812,457	\$3,172,177		\$3,172,177	\$6,712,500		\$6,712,500	Payments to counties, Oregon and California grant lands
189,784	157,465		157,465	160,000		160,000	Payments to States from grazing receipts, etc., public lands outside grazing districts.
101,709	89,894		89,894	180,000		180,000	Payments to States from grazing receipts, etc., public lands within grazing districts.
6,304	48,698		48,698	6,400		6,400	Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.
16,730,160	14,730,255		14,730,255	17,500,000		17,500,000	Payments to States from receipts under Mineral Leasing Act.
188	106		106	100		100	Payments to States (grazing fees)
17,743	118,685		118,685	75,000		75,000	Payments to States (proceeds of sales) (receipt limitation).
809	808		808	600		600	Payments to Territory of Alaska, income and proceeds, Alaska school lands.
18,902,516	22,237,275		22,237,275	24,673,600		24,673,600	Total, Bureau of Land Management
							Bureau of Indian Affairs:
	12,919		12,919	500		500	Acquisition of lands and loans to Indians in Oklahoma, act June 26, 1936.
131,788	159,732		159,732	140,500		140,500	Claims and treaty obligations (indefinite appropriation, general account).
87	200		200	200		200	Indian arts and crafts fund
1,370,578	1,627,965		1,627,965	1,672,952		1,672,952	Operation and maintenance, Indian irrigation systems
1,170,882	1,891,380		1,891,380	1,510,000		1,510,000	Operation and maintenance, power systems, Indian irrigation projects.
2,673,335	3,692,196		3,692,196	3,324,152		3,324,152	Total, Bureau of Indian Affairs
							Bureau of Reclamation:
							Colorado River dam fund, All-American Canal
2,250,822	3,250,000		3,250,000	3,000,000		3,000,000	Colorado River dam fund, Boulder Canyon project:
600,000	600,000		600,000	600,000		600,000	Payment of interest on advances from the Treasury.
							Payments to States of Arizona and Nevada (definite appropriation, special account).
6,575	10,100		10,100	12,000		12,000	Operation and maintenance and replacements, Boulder Canyon project.
469,780	34,304		34,304	20,000		20,000	Payments to farmers' irrigation district (North Platte project, Nebr.-Wyo.).
							Refunds and returns (indefinite appropriations, general account)
3,327,177	3,894,404		3,894,404	3,632,000		3,632,000	Total, Bureau of Reclamation
							Geological Survey: Payment from proceeds, sale of water, Mineral Leasing Act of 1920, sec. 40 (d).
							National Park Service:
	170,000		170,000	511,645		511,645	Authorized expenditure of collections made by National Park Service.
13,223	75,096		75,096				Construction: Contract authorization (definite)
							Educational expenses, children of employees, Yellowstone National Park.
13,223	245,096		245,096	511,645		511,645	Total, National Park Service
							Fish and Wildlife Service:
19,316	30,000		30,000	30,000		30,000	Expenses for sales, etc., in refuges, Migratory Bird Conservation Act.
	1,500,000		1,500,000	2,000,000		2,000,000	Federal aid in fish restoration and management (receipt limitation).

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
PERMANENT AUTHORIZATIONS—Continued								
Fish and Wildlife Service—Continued								
Federal aid in wildlife restoration.....	404	\$9,351,614	\$17,846,424		\$17,846,424	\$9,000,000		\$9,000,000
Management of national wildlife refuges.....	404	324,899	740,127		740,127	744,750		744,750
Migratory bird conservation account (receipt limita- tion).	404	3,895,804	3,900,000		3,900,000	3,900,000		3,900,000
Payments to counties from receipts under Migratory Bird Conservation Act.	404	108,300	246,709		246,709	248,250		248,250
Total, Fish and Wildlife Service.....		13,708,325	25,694,510		25,694,510	15,925,000		15,925,000
Total permanent authorizations.....		39,284,583	52,906,711		52,906,711	48,588,395		48,588,395
BUSINESS ENTERPRISE AND REVOLVING FUNDS								
Business enterprise and revolving funds (for detail, see below).		38,674,000	5,525,000		5,525,000	18,920,000		18,920,000
Portion of above appropriation to liquidate contract authorization.		(17,000,000)						
Total.....		664,804,522	581,291,975	\$7,246,600	588,538,575	673,853,195		673,853,195
PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)								
Under existing legislation:								
Bureau of Land Management: Management of lands and resources.	401			270,000	270,000			
Bureau of Indian Affairs: Resources management.....	401			150,000	150,000			
Office of Territories: Administration of Territories.....	610			1,500,000	1,500,000			
Under proposed legislation:								
Office of the Secretary: Salaries and expenses, defense production activities.	407						\$5,500,000	5,500,000
Bureau of Reclamation: Construction and rehabilita- tion (Hells Canyon).	401						8,000,000	8,000,000
Total.....				1,920,000	1,920,000		13,500,000	13,500,000
Grand total.....		664,804,522	581,291,975	9,166,600	590,458,575	673,853,195	13,500,000	687,353,195
Deduct portion of appropriations for liquidation of prior contract authorizations.		67,080,615	36,495,000		36,495,000	10,673,400		10,673,400
Total new obligational authority.....		597,723,907	544,796,975	9,166,600	553,963,575	663,179,795	13,500,000	676,679,795

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ²	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ²	Total	
							PERMANENT AUTHORIZATIONS—Continued
							Fish and Wildlife Service—Continued
\$8,501,830	\$15,000,000	-----	\$15,000,000	\$17,000,000	-----	\$17,000,000	Federal aid in wildlife restoration
225,781	500,000	-----	500,000	600,000	-----	600,000	Management of national wildlife refuges
3,200,089	4,000,000	-----	4,000,000	4,000,000	-----	4,000,000	Migratory bird conservation account (receipt limitation)
108,299	246,717	-----	246,717	248,250	-----	248,250	Payments to counties from receipts under Migratory Bird Conservation Act.
12,055,315	21,276,717	-----	21,276,717	23,878,250	-----	23,878,250	Total, Fish and Wildlife Service
37,422,485	51,865,930	-----	51,865,930	56,524,047	-----	56,524,047	Total permanent authorizations
							BUSINESS ENTERPRISE AND REVOLVING FUNDS
17,207,980	15,108,884	-----	15,108,884	16,665,895	-----	16,665,895	Business enterprise and revolving funds (for detail, see below)
							Portion of above appropriation to liquidate contract authorizations.
587,007,006	636,240,122	\$7,196,829	643,436,951	674,528,729	\$365,771	674,894,500	Total
							PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)
		240,000	240,000		30,000	30,000	Under existing legislation:
							Bureau of Land Management; Management of lands and resources.
		130,000	130,000		20,000	20,000	Bureau of Indian Affairs; Resources management
		1,500,000	1,500,000				Office of Territories; Administration of Territories
					5,100,000	5,100,000	Under proposed legislation:
							Office of the Secretary, salaries and expenses, defense production activities.
					6,000,000	6,000,000	Bureau of Reclamation; Construction and rehabilitation (Hells Canyon).
		1,870,000	1,870,000		11,150,000	11,150,000	Total
587,007,006	636,240,122	9,066,829	645,306,951	674,528,729	11,515,771	686,044,500	Grand total
							Deduct portion of appropriations for liquidation of prior contract authorizations.
							Total new obligational authority

² Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1951	1952	1953	1951	1952	1953
ENACTED OR RECOMMENDED							
Office of the Secretary: Working capital fund (current appropriation).....	610	\$300,000			\$1,048,444	\$1,133,576	\$1,137,700
Bureau of Indian Affairs: Revolving fund for loans (current appropriation).....	401	2,400,000	\$800,000	\$1,000,000	1,229,577	2,384,921	1,803,543
Bureau of Reclamation: Continuing fund for emergency expenses, Fort Peck project, Montana (permanent appropriation, special account).....	401				2,752,929	3,678,785	2,650,920
Bureau of Mines: Revolving fund, helium production.....	403				1,574,409	1,813,050	1,840,000
Office of Territories:							
Alaska railroad revolving fund.....	456				19,618,665	16,400,000	17,000,000
Construction, Alaska Railroad (current appropriation).....	456	35,500,000	2,000,000	16,000,000			
Portion of above appropriation to liquidate contract authorization.....	456	(17,000,000)					
Emergency relief, Puerto Rico revolving fund, act Feb. 11, 1936.....	610				1,301,477	1,201,204	1,051,000
Virgin Islands Corporation:							
Revolving fund (current appropriation).....	610		2,595,000	1,665,000	1,854,259	1,679,622	2,876,598
Grants (current appropriation).....	610	474,000	130,000	255,000			
Limitation on administrative expenses.....	610	(112,158)	(130,000)	(134,000)			
Total business enterprise and revolving funds.....		38,674,000	5,525,000	18,920,000	29,379,760	28,291,158	28,359,761

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operation)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1951	1952	1953	1951	1952	1953	
						ENACTED OR RECOMMENDED
\$1,206,777	\$1,121,800	\$1,127,300	\$158,333	° \$11,776	° \$10,400	Office of the Secretary: Working capital fund (current appropriation)
2,699,786	4,344,821	3,103,543	1,470,209	1,959,900	1,300,000	Bureau of Indian Affairs: Revolving fund for loans (current appropriation)
2,233,830	2,774,431	1,625,413	° 519,099	° 904,354	° 1,025,507	Bureau of Reclamation: Continuing fund for emergency expenses, Fort Peck project, Montana (permanent appropriation, special account).
1,240,118	1,670,000	1,700,000	° 334,291	° 143,050	° 140,000	Bureau of Mines: Revolving fund, helium production
						Office of Territories:
35,903,757	28,834,701	32,000,000	16,285,092	12,434,701	15,000,000	{ Alaska railroad revolving fund
						{ Construction, Alaska Railroad (current appropriation)
1,280,674	1,232,945	1,102,000	° 20,803	31,741	51,000	{ Portion of above appropriation to liquidate contract authorization
						{ Emergency relief, Puerto Rico revolving fund, act Feb. 11, 1936
2,022,798	3,421,344	4,367,400	168,539	1,741,722	1,490,802	{ Virgin Islands Corporation:
						{ Revolving fund (current appropriation)
						{ Grants (current appropriation)
						{ Limitation on administrative expenses
46,587,740	43,400,042	45,025,656	17,207,980	15,108,884	16,665,895	Total business enterprise and revolving funds

° Deduct, excess of repayments and collections over expenditures.

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

ENFORCEMENT OF CONNALLY HOT OIL ACT

Enforcement of Connally Hot Oil Act, Office of the Secretary of the Interior—

For expenses necessary for controlling the interstate shipment of contraband oil as required by law (15 U. S. C. 715), including purchase of not to exceed [three] one passenger motor [vehicles] vehicle for replacement only, [\$158,670, of which not to exceed \$137,970 shall be available for personal services] \$187,000. (*Interior Department Appropriation Act, 1952.*)

Appropriated 1952, \$158,670

Estimate 1953, \$187,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$180,000	\$158,670	\$187,000
Proposed supplemental due to pay increases.....		11,000	
Total available for obligation.....	180,000	169,670	187,000
Unobligated balance, estimated savings.....	-2,173		
Obligations incurred.....	177,827	169,670	187,000

OBLIGATIONS BY ACTIVITIES

Enforcement of the Connally Hot Oil Act—1951, \$177,827; 1952, \$169,670; 1953, \$187,000.

PROGRAM AND PERFORMANCE

Under the Connally Hot Oil Act of 1935, as amended, oil fields and individual leases are inspected. In support of State conservation laws, the use of interstate facilities for the shipment of contraband oil is being prohibited.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	34	27	32
Average number of all employees.....	32	27	32
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,864	\$5,429	\$5,380
Average grade.....	GS-7.8	GS-7.8	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,540	\$2,840	\$2,840
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions.....	\$152,422	\$148,335	\$167,965
Regular pay in excess of 52-week base.....		635	835
Total personal services.....	152,422	148,970	168,800
02 Travel.....	6,179	7,200	7,200
03 Transportation of things.....	210	300	300
04 Communication services.....	806	900	900
05 Rents and utility services.....	6,077		
06 Printing and reproduction.....	1,892	1,900	1,900
07 Other contractual services.....	2,609	3,000	3,000
08 Supplies and materials.....	3,095	3,300	3,300
09 Equipment.....	4,537	4,100	1,600
Obligations incurred.....	177,827	169,670	187,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$16,970	\$16,600
Obligations incurred during the year.....	\$177,827	169,670	187,000
Deduct unliquidated obligations, end of year.....	16,970	16,600	16,600
Total expenditures.....	160,857	170,040	187,000
Expenditures are distributed as follows:			
Out of current authorizations.....	160,857	143,540	171,500
Out of prior authorizations.....		16,000	15,000
Out of anticipated 1952 supplemental for pay increases.....		10,500	500

POWER AND ENERGY STUDIES, NEW ENGLAND AND NEW YORK

Power and Energy Studies, New England and New York—

For necessary expenses of electric power and energy studies in the New England States and the State of New York, as authorized by law,

including the purchase of one passenger motor vehicle, \$50,000. (16 U. S. C. 825s, 33 U. S. C. 701.)

Estimate 1953, \$50,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1953, \$50,000.

OBLIGATIONS BY ACTIVITIES

New England-New York power studies—1953, \$50,000.

PROGRAM AND PERFORMANCE

The Department will participate with the Corps of Engineers and the Federal Power Commission in a comprehensive study of the electric power and energy facilities in the New England-New York area.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....			7
Full-time equivalent of all other positions.....			1
Average number of all employees.....			7
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$5,090
Average grade.....			GS-8.2
01 Personal services:			
Permanent positions.....			\$30,810
Part-time and temporary positions.....			4,545
Regular pay in excess of 52-week base.....			125
Total personal services.....			35,480
02 Travel.....			6,000
03 Transportation of things.....			1,000
04 Communication services.....			1,500
05 Rents and utility services.....			2,000
06 Printing and reproduction.....			220
08 Supplies and materials.....			800
09 Equipment.....			4,000
Obligations incurred.....			50,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			\$50,000
Deduct unliquidated obligations, end of year.....			5,000
Total expenditures.....			45,000
Expenditures out of current authorizations.....			45,000

CONSTRUCTION, SOUTHEASTERN POWER ADMINISTRATION

Construction, Southeastern Power Administration—

For construction and acquisition of transmission lines, substations, and appurtenant facilities, and for administrative expenses connected therewith, in carrying out the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the southeastern power area, to remain available until expended, [\$318,500] \$6,350,000.

【The unobligated portion of the \$1,850,000 appropriation contained in chapter V of the Second Supplemental Appropriation Act, 1951 (Public Law 911, Eighty-first Congress), under the heading "Department of the Interior, Southeastern Power Administration, Construction", is hereby rescinded and shall be carried to the surplus fund and covered into the Treasury immediately upon the approval of this Act.】 (*Interior Department Appropriation Act, 1952.*)

Appropriated 1952, \$318,500

Estimate 1953, \$6,350,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,850,000	\$318,500	\$6,350,000
Proposed transfer to "Operation and maintenance, Southeastern Power Administration," to provide for pay increases.....		-16,000	
Prior year balance available.....		1,752,334	
Total available for obligation.....	1,850,000	2,054,834	6,350,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Balance available in subsequent year.....	-\$1,752,334		
Carried to surplus, Public Law 136.....		-\$1,752,334	
Obligations incurred.....	97,666	302,500	\$6,350,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Construction in progress.....	\$97,666	\$302,500	\$869,500
2. New construction and additions.....			5,480,500
Obligations incurred.....	97,666	302,500	6,350,000

PROGRAM AND PERFORMANCE

This construction provides a matching of transmission facilities with scheduled generation of power at multiple-purpose hydroelectric projects of the Corps of Engineers in an area which ultimately will embrace 10 southeastern States. Existing transmission facilities are inadequate to provide for an integrated operation and to accomplish the transfer of large blocks of power made available at projects under construction to load centers. In order to meet generation schedules of the Corps of Engineers through 1955 shown in the following tabulation, planning and construction are proposed for transmission facilities to deliver power from the Philpott, John H. Kerr, Clark Hill, and Jim Woodruff projects. Under the construction schedule of the Corps of Engineers, the Administration will have the responsibility for marketing over 800,000 kilowatts of power by the end of fiscal year 1953.

Project	First generation (fiscal year)	Installed capacity (kilowatts)	
		Current or first year	Ultimate
Dale Hollow.....	In operation..	36,600	54,600
Allatoona.....	do.....	74,000	110,000
Center Hill.....	do.....	135,000	135,000
Wolf Creek.....	1952.....	180,000	270,000
Philpott.....	1953.....	14,000	14,000
John H. Kerr.....	1953.....	140,000	204,000
Clark Hill.....	1953.....	120,000	280,000
Old Hickory.....	1955.....	75,000	100,000
Jim Woodruff.....	1955.....	30,000	30,000

1. *Construction in progress.*—It is proposed to continue work on transmission facilities from Clark Hill to Greenwood in South Carolina.

2. *New construction and additions.*—Transmission facilities are proposed to deliver power from the Philpott project to a private utility in Virginia; from the John H. Kerr dam to preference customers in North Carolina and Virginia, including an interconnection with a Navy steam plant at Portsmouth; and from the Clark Hill and Jim Woodruff projects to preference customers and private utilities in South Carolina, Georgia, Florida, and Alabama.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....		33	201
Full-time equivalent of all other positions.....			50
Average number of all employees.....	2	22	209
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$3,989	\$4,105
Average grade.....		GS-5.9	GS-6.3
01 Personal services:			
Permanent positions.....	\$14,788	\$86,000	\$672,500
Part-time and temporary positions.....			68,000
Regular pay in excess of 52-week base.....			2,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services—Continued			\$25,000
Payment above basic rates.....			
Payments to other agencies for reimbursable details.....		\$3,000	35,000
Total personal services.....	\$14,788	\$89,000	\$803,000
02 Travel.....	4,300	16,000	184,000
03 Transportation of things.....	3,468	16,000	110,000
04 Communication services.....	920	2,500	35,000
05 Rents and utility services.....	1,950	1,500	32,000
06 Printing and reproduction:			
Photographing.....		1,000	5,000
Other.....	2,121	3,000	15,000
07 Other contractual services.....	1,611	7,000	98,000
08 Supplies and material.....	9,916	7,000	38,000
09 Equipment.....	58,592	7,000	50,000
10 Lands and structures.....		152,500	4,980,000
Obligations incurred.....	97,666	302,500	6,350,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$46,421	\$23,921
Obligations incurred during year.....	\$97,666	302,500	6,350,000
	97,666	348,921	6,373,921
Deduct unliquidated obligations, end of year.....	46,421	23,921	2,373,921
Total expenditures.....	51,245	325,000	4,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	51,245	278,579	3,976,079
Out of prior authorizations.....		46,421	23,921

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION

Operation and Maintenance, Southeastern Power Administration—

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the southeastern power area, **[\$200,000] \$795,000.** (*Interior Department Appropriation Act, 1952.*)

Appropriated 1952, **\$200,000**Estimate 1953, **\$795,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$150,000	\$200,000	\$735,000
Proposed transfer from "Construction, Southeastern Power Administration," to provide for pay increases.....		16,000	
Total available for obligation.....	150,000	216,000	795,000
Unobligated balance, estimated savings.....	-335		
Obligations incurred.....	149,665	216,000	795,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. System operation and maintenance.....		\$26,700	\$35,000
2. Power marketing.....		105,000	160,000
3. Purchase of power and rental of facilities.....			500,000
4. General administration.....	\$149,665	\$4,300	100,000
Obligations incurred.....	149,665	216,000	795,000

PROGRAM AND PERFORMANCE

This is to provide for management of power facilities and for marketing of surplus power from generating plants constructed by the Corps of Engineers. Revenues are estimated to rise to \$4,030,000 and \$9,300,000 in 1952 and 1953, respectively.

1. *System operation and maintenance.*—In 1953 power will be marketed from three additional hydroelectric plants in widely separated areas. An increase in personnel over 1952 is proposed for administering contractual

OFFICE OF THE SECRETARY—Continued

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER
ADMINISTRATION—continuedOperation and Maintenance, Southeastern Power Administration—
Continued

arrangements, power dispatching, scheduling storage and release of water, and coordinating operation of the Administration's system with other interconnected systems.

2. *Power marketing.*—Additional personnel is proposed for negotiating power contracts, determining transmission requirements based on load forecasts and economic feasibility, developing power rates, investigating power resource benefits through integration with existing facilities, and billing power customers.

3. *Purchase of power and rental of facilities.*—Provision is made for rental of transmission facilities and for purchase of power to the extent necessary to firm up the Federal system.

4. *General administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	34	40	50
Full-time equivalent of all other positions.....			6
Average number of all employees.....	29	37	46
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,500	\$4,930	\$5,910
Average grade.....	GS-7.4	GS-7.5	GS-9.3
01 Personal services:			
Permanent positions.....	\$97,969	\$178,500	\$234,000
Part-time and temporary positions.....			5,000
Payments to other agencies for reimbursable details.....	1,000	2,500	5,000
Total personal services.....	98,969	181,000	244,000
02 Travel.....	8,637	12,000	20,000
03 Transportation of things.....	2,774	1,500	5,000
04 Communication services.....	1,070	4,000	8,000
05 Rents and utilities.....	3,082	6,000	3,000
06 Printing and reproduction.....	230	1,000	1,000
07 Other contractual services.....	4,386	4,000	506,000
08 Supplies and materials.....	6,413	5,000	5,000
09 Equipment.....	24,104	1,500	3,000
Obligations incurred.....	149,665	216,000	795,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$31,760	\$32,522	\$47,522
Obligations incurred during the year.....	149,665	216,000	795,000
	181,425	248,522	842,522
Deduct unliquidated obligations, end of year.....	32,522	47,522	122,522
Total expenditures.....	148,903	201,000	720,000
Expenditures are distributed as follows:			
Out of current authorizations.....	117,143	153,078	672,478
Out of prior authorizations.....	31,760	32,522	46,922
Out of anticipated 1952 transfer for pay increases.....		15,400	600

ADMINISTRATIVE PROVISIONS

Appropriations of the Southeastern Power Administration shall be available for purchase of not to exceed [four] six passenger motor vehicles. Appropriations made herein to the Southeastern Power Administration shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year. (*Interior Department Appropriation Act, 1952.*)

CONSTRUCTION, SOUTHWESTERN POWER ADMINISTRATION

Construction, Southwestern Power Administration, Department of
the Interior—

For construction and acquisition of transmission lines, substations, and appurtenant facilities, and for administrative expenses

connected therewith, in carrying out the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the southwestern power area, to remain available until expended, [\$3,375,000, of which not to exceed \$586,800 shall be available for personal services, and] \$4,150,000, of which [not to exceed \$600,000] \$1,130,000 is for liquidation of obligations incurred pursuant to authority previously granted. (*Interior Department Appropriation Act, 1952.*)

Appropriated 1952, \$3,375,000

Estimate 1953, \$4,150,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$8,620,000	\$3,375,000	\$4,150,000
Applied to contract authorization.....	-5,000,000	-600,000	-1,130,000
Contract authorization.....	1,730,000		
Prior year balance available:			
Appropriation.....	2,558,340	2,854,745	
Contract authorization.....	65,745		
Total available for obligation.....	7,974,085	5,629,745	3,020,000
Balance available in subsequent year.....	-2,854,745		
Obligations incurred.....	5,119,340	5,629,745	3,020,000
Comparative transfer to "Operation and maintenance, Southwestern Power Administration, Department of the Interior".....	-284,776		
Total obligations.....	4,834,564	5,629,745	3,020,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Construction in progress.....	\$3,639,846	\$3,954,615	\$1,180,000
2. New construction and additions.....	1,194,718	1,675,130	1,840,000
Total obligations.....	4,834,564	5,629,745	3,020,000

PROGRAM AND PERFORMANCE

This construction provides transmission facilities from Federal generating facilities to other systems in six southwestern States. Completion of the Administration's transmission facilities is planned in relation to completion schedules for power generation or transmission facilities of REA cooperatives, municipalities, and the Corps of Engineers. Generation schedules of the Corps of Engineers in the southwestern area through 1953 are shown below:

Project	First generation (fiscal year)	Installed capacity (kilowatts)	
		Current or first year	Ultimate
Denison.....	In operation..	70,000	175,000
Norfolk.....	do.....	70,000	140,000
Narrows.....	do.....	17,000	25,500
Bull Shoals.....	1952.....	40,000	320,000
Whitney.....	1953.....	30,000	30,000
Fort Gibson.....	1953.....	45,000	67,500
Tenkiller Ferry.....	1953.....	34,000	34,000

1. *Construction in progress.*—Transmission lines to interconnect the Federal system with private utilities, the Western Electric Cooperative in Oklahoma, and the Sho-Me, KAMO, Northwestern, and Central electric power cooperatives in Missouri will be completed in 1952. Work on substations at Anadarko, Okla., and Carthage and Clinton, Mo., will continue during 1953.

2. *New construction and additions.*—Provision is made for (a) construction of transmission facilities to interconnect the Federal system with the Grand River Dam Authority of Oklahoma, a dispatching and warehouse building at Springfield, Mo., and service facilities and equipment; and (b) program development, including continued participation in the Arkansas-White and Red River Basins survey.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	133	129	104
Full-time equivalent of all other positions.....	4		
Average number of all employees.....	125	114	98
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,134	\$4,914	\$5,056
Average grade.....	GS-6.7	GS-7.2	GS-7.5
01 Personal services:			
Permanent positions.....	\$497,051	\$554,761	\$483,210
Part-time and temporary positions.....	11,328		
Regular pay in excess of 52-week base.....		2,359	1,990
Payment above basic rates.....	4,043	3,200	3,000
Total personal services ¹	512,422	560,320	488,200
02 Travel.....	61,137	67,250	57,720
03 Transportation of things.....	4,380	3,200	6,010
04 Communication services.....	5,509	7,200	6,010
05 Rents and utility services.....	33,749		
06 Printing and reproduction.....	5,220	7,200	9,010
07 Other contractual services.....	16,599	14,263	14,120
08 Supplies and materials.....	213,960	24,800	18,030
09 Equipment.....	98,428	483,805	500,000
10 Lands and structures.....	3,882,968	4,460,457	1,920,000
13 Refunds, awards, and indemnities.....		750	300
15 Taxes and assessments.....	192	500	600
Total obligations.....	4,834,564	5,629,745	3,020,000

¹ These figures were derived by applying the percentage of the total applicable to this appropriation on the basis of an analysis of specific activities. Since the Southwestern Power Administration realizes definite economies from conducting the construction program and the operation and maintenance program on an integrated staff basis, it is not possible in many cases to assign individual positions to a specific program. This method of prosecuting the Administration's programs is reflected in administrative provisions contained in appropriation language for the Southwestern Power Administration.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$5,034,803	\$4,489,452	\$5,319,197
Obligations incurred during the year.....	5,110,340	5,629,745	3,020,000
	10,154,143	10,119,197	8,339,197
Deduct unliquidated obligations, end of year.....	4,489,452	5,319,197	3,339,197
Total expenditures.....	5,664,691	4,800,000	5,000,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate contract authorization.....		600,000	1,130,000
Out of new obligational authority.....	5,664,691	1,440,548	2,240,255
Out of prior authorizations.....		2,759,452	1,629,745

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

Operation and Maintenance, Southwestern Power Administration, Department of the Interior—

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the southwestern power area, [\$1,255,712, of which not to exceed \$900,712 shall be available for personal services] \$1,500,000. (*Interior Department Appropriation Act, 1952.*)

Appropriated 1952, \$1,255,712

Estimate 1953, \$1,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$760,000	\$1,255,712	\$1,500,000
Unobligated balance, estimated savings.....	—108,115		
Obligations incurred.....	651,885	1,255,712	1,500,000
Comparative transfer from "Construction, Southwestern Power Administration, Department of the Interior".....	284,776		
Total obligations.....	936,661	1,255,712	1,500,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. System operation and maintenance.....	\$479,350	\$679,980	\$800,000
2. Power marketing.....	106,613	95,225	110,000
3. General administration.....	350,696	480,507	590,000
Total obligations.....	936,661	1,255,712	1,500,000

PROGRAM AND PERFORMANCE

The Administration markets surplus hydroelectric power from multiple-purpose projects constructed by the Corps of Engineers. To perform these functions, the Administration (a) operates and maintains a system of high-voltage transmission lines and related facilities, and (b) contracts for the use of transmission facilities and for the sale, purchase, and interchange of power. Revenues are estimated to rise to \$2,500,000 and \$5,450,000 in 1952 and 1953, respectively.

1. *System operation and maintenance.*—In 1953 the Administration will operate and maintain a greatly expanded system as shown in the following table of facilities in service at the end of the three fiscal years:

	1951	1952	1953
Transmission lines (miles).....	536	966	1,270
Substations and switching stations.....	2	9	100

¹ Included are 1,804 miles of line which will be operated by the Administration under lease agreements with REA borrowers.

2. *Power marketing.*—The Administration will have available for marketing 426,000 kilowatts of power by the end of fiscal year 1953. Marketing includes preparation and negotiation of new and revised contracts, design of rates, and development of transmission requirements based on load forecasts and economic feasibility.

3. *General administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	202	247	301
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	173	215	274
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,326	\$4,696	\$4,886
Average grade.....	GS-6.7	GS-6.9	GS-7.0
Ungraded positions: Average salary.....	\$3,172	\$3,207	\$3,172
01 Personal services:			
Permanent positions.....	\$680,974	\$880,996	\$1,148,190
Part-time and temporary positions.....	2,964		
Regular pay in excess of 52-week base.....		3,954	4,810
Payment above basic rates.....	11,251	14,425	15,000
Total personal services ¹	695,189	899,375	1,168,000
02 Travel.....	58,130	68,250	89,080
03 Transportation of things.....	6,911	9,800	13,990
04 Communication services.....	8,585	20,800	18,990
05 Rents and utilities.....	81,948	30,000	30,000
06 Printing and reproduction.....	5,227	11,800	11,990
07 Other contractual services.....	45,562	161,237	102,380
08 Supplies and materials.....	34,841	53,200	62,970
13 Refunds, awards, and indemnities.....	75	750	1,200
15 Taxes and assessments.....	193	500	1,400
Total obligations.....	936,661	1,255,712	1,500,000

¹ These figures were derived by applying the percentage of the total applicable to this appropriation on the basis of an analysis of specific activities. Since the Southwestern Power Administration realizes definite economies from conducting the construction program and the operation and maintenance program on an integrated staff basis, it is not possible in many cases to assign individual positions to a specific program. This method of prosecuting the Administration's programs is reflected in administrative provisions contained in appropriation language for the Southwestern Power Administration.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$110,584	\$61,800	\$125,512
Obligations incurred during the year.....	651,885	1,255,712	1,500,000
	762,469	1,317,512	1,625,512
Deduct:			
Unliquidated obligations, end of year.....	61,800	125,512	200,512
Adjustment in obligations of prior years.....	13,722		
Total expenditures.....	686,947	1,192,000	1,425,000
Expenditures are distributed as follows:			
Out of current authorizations.....	590,085	1,130,200	1,299,488
Out of prior authorizations.....	96,862	61,800	125,512

OFFICE OF THE SECRETARY—Continued

[TRANSFER OF CERTAIN FACILITIES, DENISON DAM PROJECT]

[The jurisdiction and control of the Denison-Payne 132-kilovolt transmission line is hereby vested in the Secretary of the Interior, and the interdepartmental accounts shall be adjusted accordingly without transfer of funds.] (*Interior Department Appropriation Act, 1952.*)

ADMINISTRATIVE PROVISIONS

Appropriations of the Southwestern Power Administration shall be available for purchase of not to exceed [eight] fifteen passenger motor vehicles for replacement only. Appropriations made herein to the Southwestern Power Administration shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year. (*Interior Department Appropriation Act, 1952.*)

CONTINUING FUND, SOUTHWESTERN POWER ADMINISTRATION

Continuing Fund, Southwestern Power Administration—

(Permanent indefinite appropriation, special account)

Not to exceed \$1,425,000 shall be available during the current fiscal year from the continuing fund for all costs in connection with the purchase of electric power and energy and rentals for the use of transmission facilities. (16 U. S. C. 825s-1; *Interior Department Appropriation Act, 1952.*)

Appropriated (est.) 1952, *\$250,000 Estimate 1953, \$1,425,000

* 1952 authorization appears in proviso in language under heading "Continuing fund, Southeastern Power Administration."

AMOUNTS AVAILABLE FOR APPROPRIATION

	1951 actual	1952 estimate	1953 estimate
Unappropriated balance brought forward.....	\$2,047,455	\$2,267,095	\$2,260,000
Receipts.....	2,267,095	2,510,000	5,450,000
Total available for appropriation.....	4,314,550	4,777,095	7,710,000
Deposited in miscellaneous receipts.....	-2,047,455	-2,267,095	-2,260,000
Appropriation.....		-250,000	-1,425,000
Balance carried forward.....	2,267,095	2,260,000	4,025,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$250,000	\$1,425,000
Prior year balance available.....	\$300,000	300,000	300,000
Total available for obligation.....	300,000	550,000	1,725,000
Balance available in subsequent year.....	-300,000	-300,000	-300,000
Obligations incurred.....		250,000	1,425,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Purchase of power.....		\$100,000	\$925,000
2. Rental of transmission facilities.....		150,000	500,000
Obligations incurred.....		250,000	1,425,000

PROGRAM AND PERFORMANCE

This fund, set up and maintained by the Treasury from power receipts in the southwestern area, is available permanently to defray emergency expenses necessary to insure the continuity of service, and is also available in such amounts as may be approved annually in appropriation acts to cover costs in connection with the purchase of electric power and rentals for the use of facilities for the transmission and distribution of power to public bodies, cooperatives, and privately owned companies. Electric power is purchased through contracts with private utility companies and REA cooperatives. Power is transmitted to customers through wheeling arrangements with private

utilities and through contracts for lease of transmission facilities of REA cooperatives with an option to purchase provision. The amount available for these purposes in fiscal year 1952 is limited to \$250,000. During fiscal year 1953 a number of the REA generation and transmission facilities now under construction for which the Administration has entered into contracts for purchase of power and lease of facilities will be completed and placed in operation. Amounts required to carry out contracts under which power will be purchased and facilities leased in fiscal year 1953 are estimated at \$1,425,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$250,000; 1953, \$1,425,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$25,000
Obligations incurred during the year.....		\$250,000	1,425,000
Deduct unliquidated obligations, end of year.....		250,000	1,450,000
		25,000	150,000
Total expenditures.....		225,000	1,300,000
Expenditures are distributed as follows:			
Out of current authorizations.....		225,000	1,275,000
Out of prior authorizations.....			25,000

[SALARIES AND EXPENSES]

Salaries and Expenses, Defense Production Activities, Interior—

[For expenses necessary to enable the Department of the Interior to carry out its functions under the Defense Production Act of 1950, as amended, including purchase (not to exceed four) and hire of passenger motor vehicles; employment of aliens; and expenses of attendance at meetings concerned with the purposes of this appropriation; \$5,000,000.] (*Defense Production Act, 1950; Supplemental Appropriation Act, 1952.*)

Appropriated 1952, \$5,000,000

Appropriated (adjusted) 1952, \$4,600,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$5,000,000	
Transferred to "Salaries and expenses, Defense Materials Procurement Agency," pursuant to Executive Order 10,281.....		-400,000	
Adjusted appropriation or estimate.....		4,600,000	
Proposed supplemental due to pay increases.....		260,000	
Balance transferred from "Construction and rehabilitation, Bureau of Reclamation," pursuant to Public Law No. 253.....		250,000	
Obligations incurred.....		5,110,000	
Comparative transfer from "Expenses of defense production, Executive Office of the President".....	\$2,953,769		
Comparative transfer to "Salaries and expenses, Defense Materials Procurement Agency".....		-219,000	
Total obligations.....	2,953,769	4,891,000	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Office of the Secretary, defense production staff.....	\$177,356	\$254,000	
2. Defense Solid Fuels Administration.....	320,022	452,500	
3. Defense Electric Power Administration.....	425,666	1,006,000	
4. Defense Minerals Exploration Administration.....	952,826	647,000	

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
5. Defense Fisheries Administration.....	\$92,779	\$106,400	-----
6. Petroleum Administration for Defense.....	985,120	2,431,100	-----
Total obligations.....	2,953,769	4,891,000	-----

PROGRAM AND PERFORMANCE

The Department is responsible for the defense production programs with respect to solid fuels, electric power, fish products, petroleum, and gas and for encouraging the exploration of critical minerals. The Defense Production Act, under which these activities are carried out, expires June 30, 1952. Legislation extending the Defense Production Act is proposed, and the 1953 requirements for these programs will be included in a proposed supplemental estimate for defense production activities.

1. *Office of the Secretary, defense production staff.*—Staff support is provided the Secretary in directing and coordinating the defense activities of the Department and in maintaining close working relationships with other agencies concerned in the defense program.

2. *Defense Solid Fuels Administration.*—Programs are developed and carried out for the production, distribution, and use of all forms of coal and coke made from coal, the production of coal chemicals, and the distribution of petroleum coal, including assistance in obtaining supplies, construction materials, equipment, transportation facilities, and manpower and in increasing production through financial aid. Areas of major current concern are those relating to providing materials for the construction, operation, and maintenance of productive facilities; providing adequate facilities for the transportation of solid fuels to consuming areas; and increases in productive facilities for metallurgical coal and coke-producing facilities to meet the demands of the steel expansion program.

3. *Defense Electric Power Administration.*—Direction and coordination are provided for the program of expansion of the electric power industry so that it will adequately support the defense effort, including assistance in meeting the industry's needs for scarce materials, equipment, and financial assistance. It is estimated that power-generating capacity will be increased by 40 percent in 3 years.

4. *Defense Minerals Exploration Administration.*—On the basis of general policy and program directives from the Defense Materials Procurement Administration, Defense Minerals Exploration Administration stimulates the production of critical metals needed for national defense through loans for the exploration of possible domestic sources of ores.

5. *Defense Fisheries Administration.*—Support is given to maintaining or increasing the supply of fishery products to meet military and civilian requirements by (a) aiding in the obtaining of supplies and materials required by the fishery industry; (b) encouraging, and advising in connection with, the expanding of production where appropriate; and (c) advising, and recommending to, other defense agencies in connection with problems of manpower, pricing, financing, and distribution.

6. *Petroleum Administration for Defense.*—Provision is made for the mobilization of the domestic oil industry and the American oil industry operating abroad, the oil industry of friendly foreign nations, and the domestic gas industry to insure adequate development, distribution, and utilization of resources and facilities to meet

civilian and military requirements. Over-all policies on production and distribution of petroleum, petroleum products, and gas are developed, established, and administered through limitation orders or other devices as necessary. Representation is given to the needs of the petroleum and gas industries, and allocations of scarce materials and products are made to those industries. Coordination is provided between the oil and gas industries and other Government agencies.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	650	636	-----
Full-time equivalent of all other positions.....	19	16	-----
Average number of all employees.....	279	577	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,643	\$6,084	-----
Average grade.....	GS-9.9	GS-9.0	-----
Crafts, protective, and custodial grades:			
Average salary.....	\$2,428	\$2,727	-----
Average grade.....	CPC-3.3	CPC-3.2	-----
01 Personal services:			
Permanent positions.....	\$1,183,209	\$3,427,435	-----
Part-time and temporary positions.....	46,110	71,875	-----
Regular pay in excess of 52-week base.....		15,345	-----
Payment above basic rates.....	23,826	56,000	-----
Payments to other agencies for reimbursable details.....	19,948	1,000	-----
Total personal services.....	1,273,093	3,571,665	-----
02 Travel.....	200,170	380,675	-----
03 Transportation of things.....	12,607	3,250	-----
04 Communication services.....	54,711	135,340	-----
05 Rents and utility services.....	2,233	1,100	-----
06 Printing and reproduction.....	56,571	128,070	-----
07 Other contractual services.....	84,360	56,400	-----
Services performed by other agencies.....	831,013	438,505	-----
08 Supplies and materials.....	56,889	80,400	-----
09 Equipment.....	376,526	85,005	-----
15 Taxes and assessments.....	5,596	10,600	-----
Total obligations.....	2,953,769	4,891,000	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	-----	\$410,000
Obligations incurred during the year.....	-----	\$5,110,000	-----
Deduct unliquidated obligations, end of year.....	-----	5,110,000	410,000
Total expenditures.....	-----	4,700,000	410,000
Expenditures are distributed as follows:			
Out of current authorizations.....	-----	4,450,000	-----
Out of prior authorizations.....	-----	-----	400,000
Out of anticipated 1952 supplemental for pay increases.....	-----	250,000	10,000

Miscellaneous

Standardization of Geographic Names, Department of the Interior—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,500	-----	-----
Unobligated balance, estimated savings.....	-27	-----	-----
Obligations incurred.....	2,473	-----	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Administration.....	\$1,501	-----	-----
2. Research.....	972	-----	-----
Obligations incurred.....	2,473	-----	-----

OFFICE OF THE SECRETARY—Continued

Miscellaneous—Continued

Standardization of Geographic Names, Department of the Interior—Continued

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$9,800		
Average grade.....	GS-14.0		
01 Personal services: Permanent positions.....	\$2,472		
04 Communication services.....	1		
Obligations incurred.....	2,473		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,441	\$236	
Obligations incurred during year.....	2,473		
	3,914	236	
Deduct unliquidated obligations, end of year.....	236		
Total expenditures.....	3,678	236	
Expenditures are distributed as follows:			
Out of current authorizations.....	2,473		
Out of prior authorizations.....	1,205	236	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations as follows:
 "Mutual security, Executive Office of the President."
 "Control of forest pests, Department of Agriculture."

Miscellaneous Expired Accounts, Office of the Secretary—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,159,534	\$20,143	
Deduct:			
Unliquidated obligations, end of year.....	20,143		
Adjustment in obligations of prior years.....	35,118		
Obligated balance carried to certified claims account.....	34,899		
Total expenditures.....	1,059,374	20,143	
Expenditures out of prior authorizations are distributed as follows:			
"Columbia Basin flood repair, Department of the Interior" (401).....	4,629		
"Emergency flood protection and repair, Department of the Interior" (401).....	118,588		
"Expenses, southwestern power transmission facilities," (401).....	557		
"Reimbursement, emergency expenditures, storm damage in Western States, Department of the Interior" (401).....	381,963		
"Salaries and expenses, soil and moisture conservation, Department of the Interior" (401).....	420,621	12,252	
"Salaries and expenses, Oil and Gas Division, Department of the Interior" (403).....	26,070	662	
"Contingent expenses, Department of the Interior" (610).....	29,969	4,877	
"Salaries and expenses, Division of Territories and Island Possessions, Department of the Interior" (610).....	14,338	503	
"Salaries, Office of the Secretary of the Interior" (610).....	56,273	301	
"Salaries, Office of Solicitor, Department of the Interior" (610).....	16,366		
"United States High Commissioner to the Philippine Islands" (610).....		1,548	

COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

Salaries and Expenses, Commission of Fine Arts, Department of the Interior—

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U. S. C. 104), including payment of actual traveling expenses of the members and secretary of the Commission in attending meetings and committee meetings of the Commission either within or outside the District of Columbia, to be disbursed on vouchers approved by the Commission, **[\$20,000]** \$26,400. (*Interior Department Appropriation Act, 1952.*)

Appropriated 1952, **\$20,000**Estimate 1953, **\$26,400**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$14,530	\$20,000	\$26,400
Proposed supplemental due to pay increases.....		1,200	
Total available for obligation.....	14,530	21,200	26,400
Unobligated balance, estimated savings.....	—14		
Obligations incurred.....	14,516	21,200	26,400

OBLIGATIONS BY ACTIVITIES

Commission of Fine Arts—1951, \$14,516; 1952, \$21,200; 1953, \$26,400.

PROGRAM AND PERFORMANCE

The Commission advises the President, Congress, and the department heads on matters of architecture, sculpture, painting, and other fine arts.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2	2	4
Average number of all employees.....	2	2	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,465	\$5,767	\$5,412
Average grade.....	GS-6.5	GS-8.5	GS-8.3
Crafts, protective, and custodial grades:			
Average salary.....			\$2,420
Average grade.....			CPC-2.0
01 Personal services:			
Permanent positions.....	\$8,846	\$11,515	\$18,505
Part-time and temporary positions.....		2,200	
Regular pay in excess of 52-week base.....		60	70
Total personal services.....	8,846	13,775	18,575
02 Travel.....	3,704	5,525	5,925
04 Communication services.....	256	400	400
06 Printing and reproduction.....	310	300	300
07 Other contractual services.....	775	700	700
08 Supplies and materials.....	625	500	500
Obligations incurred.....	14,516	21,200	26,400

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$961	\$1,383	\$1,200
Obligations incurred during the year.....	14,516	21,200	26,400
	15,477	22,583	27,600
Deduct unliquidated obligations, end of year.....	1,383	1,200	1,200
Total expenditures.....	14,094	21,383	26,400
Expenditures are distributed as follows:			
Out of current authorizations.....	13,133	18,850	25,200
Out of prior authorizations.....	961	1,383	1,150
Out of anticipated 1952 supplemental for pay increases.....		1,150	50

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
 "National Capital Sesquicentennial Commission."

BONNEVILLE POWER ADMINISTRATION

INTRODUCTORY STATEMENT

The Bonneville Power Administration markets power developed at Federal generating plants in the Pacific Northwest. Power demands continue to exceed available supply, and growing defense industry loads will further tax generation and transmission facilities. Two proposed interconnections will alleviate the problem by providing additional capacity to the Northwest power pool. One will connect the Administration's system at Klamath Falls, Oreg., with the proposed Bureau of Reclamation transmission facilities from the Shasta plant in California, to provide initially 100,000 kilowatts and the other will connect the Administration's main grid with that of the Idaho Power Co. at Baker, Oreg., to provide 60,000 kilowatts. Additional firm power will become available in 1953 and 1954 from Hungry Horse, McNary, and Detroit Dams on the Federal system, and from the Rock Island Dam where additional capacity is being installed by the Chelan County public utility district. Five-year contracts between the Administration and private utility companies operating in the western group of the northwest power pool have been executed to assist in meeting power deficiencies on the utilities systems. Approximately 740,000 kilowatts of firm power have been contracted for by defense industries. In addition, the Administration plans to increase the supply of interruptible power for defense loads from approximately 325,000 kilowatts in 1952 to over 600,000 kilowatts in 1953. One hundred and twenty thousand kilowatts of additional power have been reserved by the Administration through 1954 for new industry. This is in addition to power reserved previously for sale in Montana and for the new aluminum plant at Wenatchee, Wash., which will be supplied with firm power initially by the Chelan County public utility district.

Revenues in fiscal year 1951 were \$36,189,028. During 1952 and 1953 revenues are estimated at \$36,625,000 and \$39,650,000.

CONSTRUCTION

Construction, Bonneville Power Administration, Department of the Interior—

For construction and acquisition of transmission lines, substations, and appurtenant facilities, as authorized by law, to remain available until expended, [\$67,500,000, of which not to exceed \$8,387,470 shall be available for personal services, except force account personal services, and] \$67,696,400, of which [not to exceed \$21,000,000] \$4,096,400 is for liquidation of obligations incurred pursuant to authority previously granted. (16 U. S. C. 832-832l; Executive Order 8526; 43 U. S. C. 593-A; 16 U. S. C. 825s; 59 Stat. 10, 21-22; Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$67,500,000 Estimate 1953, \$67,696,400

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$44,622,000	\$67,500,000	\$67,696,400
Applied to contract authorization	-17,000,000	-21,000,000	-4,096,400
Contract authorization	20,000,000		
Proposed supplemental due to pay increases		590,000	
Prior year balance available (appropriation)		2,303,806	
Balance transferred from "Construction, operation, and maintenance, Bonneville power transmission system," pursuant to Public Law 759, 81st Cong.:			
Appropriation	611,506		
Contract authorization	1,120		
Reimbursements from other accounts	209,721	50,000	50,000
Total available for obligation	48,444,347	49,443,806	63,650,000
Balance available in subsequent year (appropriation)	-2,303,806		
Obligations incurred	46,140,541	49,443,806	63,650,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Construction in progress	\$28,425,821	\$42,133,806	\$39,238,000
2. New construction	15,791,632	6,188,000	22,132,000
3. General plant	1,713,367	1,072,000	2,230,000
Total direct obligations	45,930,820	49,393,806	63,600,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Construction in progress	209,721	50,000	50,000
Obligations incurred	46,140,541	49,443,806	63,650,000

PROGRAM AND PERFORMANCE

During 1953, construction of transmission facilities will be carried forward to conform with generation schedules through 1956 as follows:

Project	Jurisdiction	First generation (fiscal year)	Maximum capacity (kilowatts)	
			Present or first year	Ultimate
Bonneville	Corps of Engineers	In operation	564,000	564,000
Grand Coulee	Bureau of Reclamation	do	2,172,000	2,172,000
Hungry Horse	do	1953	150,000	300,000
Detroit	Corps of Engineers	1953	57,500	115,000
Big Cliff	do	1954	20,700	20,700
McNary	do	1954	322,000	1,127,000
Lookout Point	do	1955	132,250	132,250
Albeni Falls	do	1955	49,000	49,000
Dexter	do	1955	17,250	17,250
Chief Joseph	do	1956	396,000	1,320,000

By January 1956, 10 hydroelectric generating plants are scheduled to be in operation providing a maximum capacity of 4,470,000 kilowatts.

In addition to requirements for the basic system of 230-kilovolt lines and substations interconnecting the sources of power and the loads, the budget provides for facilities to supply power to adjacent areas and for facilities to permit connection of customers with this basic grid at appropriate lower voltages.

Plans will continue to be developed in connection with the marketing of power from The Dalles Dam now under construction by the Corps of Engineers, as well as Hells Canyon Dam of the Bureau of Reclamation and Ice Harbor Dam of the Corps of Engineers for which initiation of construction is contemplated in this budget.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services¹</i>			
Total number of permanent positions	2,159	2,276	2,462
Full-time equivalent of all other positions	176	253	179
Average number of all employees	1,939	2,364	2,316
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary	\$3,872	\$4,549	\$4,658
Average grade	GS-6.1	GS-6.9	GS-7.2
Crafts, protective, and custodial grades:			
Average salary	\$2,900	\$3,081	\$3,051
Average grade	CPC-4.7	CPC-4.4	CPC-4.3
Ungraded positions: Average salary	\$4,524	\$4,504	\$4,512
<i>Personal service obligations:</i>			
Permanent positions	\$7,192,145	\$9,191,547	\$9,680,810
Part-time and temporary positions	697,176	941,749	747,396
Regular pay in excess of 52-week base		19,800	28,600
Payment above basic rates	380,426	296,028	219,257
Excess of annual leave earned over leave taken	246,269	198,000	110,000
Total personal service obligations	8,516,016	10,647,124	10,786,063

Footnote at end of table.

BONNEVILLE POWER ADMINISTRATION—Con.**CONSTRUCTION—continued****Construction, Bonneville Power Administration, Department of the Interior—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$8,458,651	\$10,629,124	\$10,768,063
02 Travel.....	1,578,622	1,876,250	1,492,030
03 Transportation of things.....	846,639	651,329	1,152,724
04 Communication services.....	87,363	86,737	101,515
05 Rents and utility services.....	316,458	76,003	69,651
06 Printing and reproduction.....	21,541	19,967	20,501
07 Other contractual services.....	162,491	197,966	182,247
08 Supplies and materials.....	15,371,029	13,179,168	21,739,443
09 Equipment.....	10,869,307	7,874,113	13,799,263
10 Lands and structures.....	8,540,918	15,113,752	14,613,788
11 Grants, subsidies, and contributions.....	86,234	102,691	98,014
13 Refunds, awards, and indemnities.....	452		
Subtotal.....	46,339,705	49,807,100	64,037,239
Deduct charges for quarters and subsistence.....	220		
Total direct obligations.....	46,339,485	49,807,100	64,037,239
Less services performed for—			
Operation and maintenance.....	394,265	392,794	416,739
Reimbursable projects.....	14,400	20,500	20,500
Net direct obligations.....	45,930,820	49,393,806	63,600,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	57,365	18,000	18,000
02 Travel.....	30,071	5,000	5,000
03 Transportation of things.....	156		
04 Communication services.....	585	200	200
05 Rents and utility services.....	3,168	2,500	2,500
07 Other contractual services.....	17,289	100	100
Services performed by other agencies.....	14,400	20,500	20,500
08 Supplies and materials.....	28,704	3,600	3,600
09 Equipment.....	14,305		
10 Lands and structures.....	43,477		
11 Grants, subsidies, and contributions.....	201	100	100
Total obligations payable out of reimbursements from other accounts.....	209,721	50,000	50,000
Obligations incurred.....	46,140,541	49,443,806	63,650,000

¹ These figures were derived by applying the percentage of the total applicable to this appropriation on the basis of an analysis of specific activities. Since the Bonneville Power Administration realizes definite economies from conducting the construction program and the operation and maintenance program on an integrated staff basis, it is not possible in many cases to assign individual positions to a specific program. This method of prosecuting the Administration's programs is reflected in administrative provisions contained in appropriation language for the Bonneville Power Administration.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$29,408,138	\$42,539,562	\$41,933,368
Obligations incurred during the year.....	46,140,541	49,443,806	63,650,000
Deduct:	75,548,679	91,983,368	105,583,368
Reimbursable obligations.....	209,721	50,000	50,000
Unliquidated obligations, end of year.....	42,539,562	41,933,368	53,033,368
Total expenditures.....	32,799,396	60,000,000	52,500,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate contract authorization.....		21,000,000	4,096,400
Out of new obligational authority.....	32,799,396	13,935,000	19,500,000
Out of prior authorizations.....		14,500,000	28,878,600
Out of anticipated 1952 supplemental for pay increases.....		565,000	25,000

OPERATION AND MAINTENANCE**Operation and Maintenance, Bonneville Power Administration, Department of the Interior—**

For necessary expenses of operation and maintenance of the Bonneville transmission system and of marketing electric power and energy, [\$5,368,439, of which not to exceed \$3,983,862 shall be available for personal services] \$6,600,000. (16 U. S. C. 832-832L; Executive Order 8526; 43 U. S. C. 593-A; 16 U. S. C. 825s; 59 Stat. 10, 21-22; Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$5,368,439

Estimate 1953, \$6,600,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,000,000	\$5,368,439	\$6,600,000
Proposed supplemental due to pay increases.....		160,000	
Total available for obligation.....	5,000,000	5,528,439	6,600,000
Unobligated balance, estimated savings.....	-5,794		
Obligations incurred.....	4,994,206	5,528,439	6,600,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Maintenance of transmission system.....	\$2,017,203	\$2,184,991	\$2,820,193
2. Operation of transmission system.....	1,426,934	1,753,400	2,040,386
3. Power marketing.....	501,359	635,696	696,022
4. General administration.....	1,048,710	954,352	1,043,399
Obligations incurred.....	4,994,206	5,528,439	6,600,000

PROGRAM AND PERFORMANCE

This is to provide for management of the Administration's regional power network and for marketing power at wholesale from Bonneville, Grand Coulee, Hungry Horse, and Detroit Dams.

1. *Maintenance of transmission system.*—The Federal transmission system in the Pacific Northwest is expanding as shown in the following table for the end of each fiscal year:

	1951 actual	1952 estimate	1953 estimate
Circuit miles of transmission lines.....	4,372	5,089	5,704
Number of substations.....	123	134	146
Capacity of substations (kilovolt-amperes).....	3,829,825	4,625,100	5,633,600
Energy available in average water year (megawatt-hours).....	16,472,384	18,300,000	19,600,000

2. *Operation of transmission system.*—Increase of customers and metering is indicated in the following table for the end of each fiscal year:

	1951 actual	1952 estimate	1953 estimate
Number of customers.....	108	117	135
Number of points of delivery.....	252	268	310

3. *Power marketing.*—This work consists of determining transmission requirements based on power resources to be available and on load forecasts, determining economic feasibility of additional transmission facilities, negotiating for new or revised power contracts, developing wholesale power rates, reviewing resale power rates, and preparing and collecting power bills.

4. *General administration.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	936	861	1,037
Full-time equivalent of all other positions.....	76	35	34
Average number of all employees.....	841	841	1,001
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,872	\$4,549	\$4,658
Average grade.....	GS-6.1	GS-6.9	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,900	\$3,084	\$3,051
Average grade.....	CPC-4.7	CPC-4.4	CPC-4.3
Ungraded positions: Average salary.....	\$4,524	\$4,504	\$4,512
01 Personal services:			
Permanent positions.....	\$3,119,895	\$3,813,655	\$4,692,848
Part-time and temporary positions.....	302,431	124,228	118,271

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base.....		\$7,700	\$10,500
Payment above basic rates.....	\$165,027	169,157	199,474
Excess of annual leave earned over leave taken.....	90,706	24,200	35,000
Total personal services ¹	3,678,059	4,138,940	5,056,093
02 Travel.....	183,207	215,153	229,138
03 Transportation of things.....	17,183	22,783	30,125
04 Communication services.....	73,739	85,991	94,310
05 Rents and utility services.....	153,294	57,258	66,210
06 Printing and reproduction.....	9,040	8,508	8,759
07 Other contractual services.....	209,279	330,979	336,239
Services performed by other accounts.....	394,265	392,794	416,739
08 Supplies and materials.....	244,890	232,830	315,427
11 Grants, subsidies, and contributions.....	36,203	42,703	46,960
13 Refunds, awards, and indemnities.....	412	500	-----
Subtotal.....	4,999,571	5,528,439	6,600,000
Deduct charges for quarters and subsistence.....	5,365	-----	-----
Obligations incurred.....	4,994,206	5,528,439	6,600,000

¹ These figures were derived by applying the percentage of the total applicable to this appropriation on the basis of an analysis of specific activities. Since the Bonneville Power Administration realizes definite economies from conducting the construction program and the operation and maintenance program on an integrated staff basis, it is not possible in many cases to assign individual positions to a specific program. This method of prosecuting the Administration's programs is reflected in administrative provisions contained in appropriation language for the Bonneville Power Administration.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$238,227	\$283,666
Obligations incurred during the year.....	\$4,994,206	5,528,439	6,600,000
	4,994,206	5,766,666	6,883,666
Deduct unliquidated obligations, end of year.....	238,227	283,666	368,666
Total expenditures.....	4,755,979	5,483,000	6,515,000
Expenditures are distributed as follows:			
Out of current authorizations.....	4,755,979	5,099,773	6,231,334
Out of prior authorizations.....	-----	238,227	268,666
Out of anticipated 1952 supplemental for pay increases.....	-----	145,000	15,000

ADMINISTRATIVE PROVISIONS

Appropriations of the Bonneville Power Administration shall be available to carry out all the duties imposed upon the Administrator pursuant to law, [including not to exceed \$40,000 for] services as authorized by Section 15 of the Act of August 2, 1916 (5 U. S. C. 55a), including such services at rates not to exceed \$100 per diem for individuals; purchase of not to exceed [twelve] thirty passenger motor vehicles (of which ten shall be for replacement only); and purchase (not to exceed [two] one) of aircraft. Appropriations made herein to the Bonneville Power Administration shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year.

[Not to exceed 12 per centum of the appropriation for construction herein made for the Bonneville Power Administration shall be available for construction work by force account or on a hired-labor basis, except in case of emergencies, local in character, so declared by the Bonneville Power Administrator.] (16 U. S. C. 832-832i; Executive Order 8526; 43 U. S. C. 593-A; 16 U. S. C. 825; 59 Stat. 10, 21-22; Interior Department Appropriation Act, 1952.)

Miscellaneous

Construction, Operation and Maintenance, Bonneville Power Transmission System—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available:			
Appropriation.....	\$611,506	-----	-----
Contract authorization.....	1,120	-----	-----
Total available for obligation.....	612,626	-----	-----

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Balance transferred to "Construction, Bonneville Power Administration," pursuant to Public Law 759, 81st Cong.:.....			
Appropriation.....	-\$611,506	-----	-----
Contract authorization.....	-1,120	-----	-----
Obligations incurred.....	-----	-----	-----

BUREAU OF LAND MANAGEMENT

INTRODUCTORY STATEMENT

The Bureau administers 737 million acres of public lands in the United States and Alaska in the interest of conserving forest, range, mineral, and water resources.

Direct obligations under the two annual definite appropriations are estimated to be \$11,578,000 for 1953, an increase of \$398,189 compared with 1952. Principal increases are for soil and moisture conservation, forest and range activities, and land classification work in the Arkansas-White and Red River Basins.

MANAGEMENT OF LANDS AND RESOURCES

Management of Lands and Resources, Bureau of Land Management—

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, and performance of other functions, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, [\$7,722,605, of which not to exceed \$4,864,096 shall be available for personal services] \$10,750,000: *Provided*, That this appropriation may be expended on a reimbursable basis for surveys of lands other than those under the jurisdiction of the Bureau of Land Management: *Provided further*, That for the purpose of surveying federally controlled or intermingled lands contributions toward the cost thereof may be accepted.

[Management of lands and resources: For an additional amount for "Management of lands and resources", \$2,000,000, and the limitation under this heading in the Interior Department Appropriation Act, 1952, on the amount available for personal services is increased by \$656,000.] (5 U. S. C. 133a, 133j, 485; 16 U. S. C. 583, 594; 43 U. S. C. 1, 2, 54, 72, 129, 315; 50 Stat. 874j; Supplemental Appropriation Act, 1952; Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$9,722,605

Estimate 1953, \$10,750,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$7,087,810	\$9,722,605	\$10,750,000
Proposed supplemental due to pay increases.....	-----	335,000	-----
Available from subsequent year appropriation.....	22,581	-----	-----
Available in prior year.....	-----	-22,581	-----
Reimbursements from non-Federal sources.....	32,528	40,000	40,000
Reimbursements from other accounts.....	205,819	198,695	200,000
Total available for obligation.....	7,348,738	10,273,719	10,990,000
Unobligated balance, estimated savings.....	-17,127	-----	-----
Obligations incurred.....	7,331,611	10,273,719	10,990,000

NOTE.—Reimbursements from non-Federal sources above are from fees for copying records (64 Stat. 402).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Lease and disposal of mineral resources.....	\$390,994	\$427,060	\$490,000
2. Land use and disposal.....	1,063,984	1,142,080	1,345,000
3. Management of grazing lands.....	1,085,111	1,536,500	1,610,000
4. Forestry.....	1,487,464	1,826,303	2,055,000

BUREAU OF LAND MANAGEMENT—Continued**MANAGEMENT OF LANDS AND RESOURCES—continued****Management of Lands and Resources, Bureau of Land Management—Continued****OBLIGATIONS BY ACTIVITIES—continued**

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
Appropriated funds—Continued]			
5. Cadastral surveys.....	\$774,027	\$792,785	\$778,000
6. Soil and moisture conservation.....	983,505	1,194,772	1,736,000
7. Squaw Butte experiment station.....	38,363	38,000	38,000
8. Fire suppression.....	249,581	127,419	150,000
9. Maintenance of physical facilities.....			25,000
10. Weed control.....		1,810,605	1,345,000
11. General administration.....	1,020,235	1,139,500	1,178,000
Total obligations from appropriated funds.....	7,093,264	10,035,024	10,750,000
Reimbursements from non-Federal sources:			
1. Lease and disposal of mineral resources.....	10,965	14,000	14,000
2. Land use and disposal.....	16,445	21,000	21,000
3. General administration.....	5,118	5,000	5,000
Total obligations payable out of reimbursements from non-Federal sources.....	32,528	40,000	40,000
Total direct obligations.....	7,125,792	10,075,024	10,790,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Lease and disposal of mineral resources.....	5,080	7,100	8,100
2. Land use and disposal.....	33,501	37,500	37,500
3. Management of grazing lands.....	2,797	1,500	
4. Forestry.....	7,012	4,600	
5. Cadastral surveys.....	120,402	133,500	141,500
6. Soil and moisture conservation.....	22,576	1,500	
7. Squaw Butte experiment station.....	266	600	
8. Fire suppression.....	1,006		
9. General administration.....	13,179	12,395	12,900
Total obligations payable out of reimbursements from other accounts.....	205,819	198,695	200,000
Obligations incurred.....	7,331,611	10,273,719	10,990,000

PROGRAM AND PERFORMANCE

1. *Lease and disposal of mineral resources.*—Programs for the use and development of mineral resources on the public lands are initiated and administered. Applications for oil, gas, and other minerals are received, and all actions concerned with issuance of leases, mineral patents, and assignments are undertaken.

2. *Land use and disposal.*—Policies, procedures, and regulations for the multiple use of public lands are formulated. These lands are classified to determine their proper economic development. Programs are undertaken to increase the availability of public lands for use and disposal.

3. *Management of grazing lands.*—The operations of 30,000 users of 170 million acres of Federal range lands are supervised. The management of these lands is designed to increase the grazing capacity by reducing overuse or unseasonal use, trespass, and by protecting them against fire and erosion.

4. *Forestry.*—Three million acres of commercial forest and 25 million acres of woodland on public domain in the United States, plus 125 million acres in Alaska, are under management for protection, conservation and maximum sustained production. During 1951, 497 million board feet of timber were sold at a value of \$10,300,000. The increase for 1953 is for (1) marketing a greater volume of timber, (2) fire protection, and (3) reasonable progress in other phases of forest management.

5. *Cadastral surveys.*—These surveys are an integral phase of the land management program and are required

to locate and identify legal boundaries of lands under application for lease or disposal, for administering timber sales and management of forest lands, providing legal description necessary to the work of other Government agencies, and for original survey and resurvey of lands whose use is in demand.

6. *Soil and moisture conservation.*—Seventy-six million acres of public lands are in a state of severe to critical erosion. Only a small portion of this area has received rehabilitation treatment. It is estimated that 450,000 acres will be treated in 1952. The 1953 program will permit work on an additional 650,000 acres.

7. *Squaw Butte experiment station.*—In cooperative agreement with the Oregon State Agricultural College, studies are made of management problems on the western ranges.

8. *Fire suppression.*—Provision is made for fighting fires on or threatening public lands under the Bureau's jurisdiction.

9. *Maintenance of physical facilities.*—Care and preservation of the Bureau's equipment shelters and storehouses are provided.

10. *Weed control.*—The control and eradication of halogeton was initiated in the 1952 fiscal year. Treatment of this poisonous weed is carried out in cooperation with local groups and individuals in the Western States.

11. *General administration.*—In addition to normal administrative services, this provides fiscal services for the collection and distribution of receipts totaling more than \$55,000,000.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,023	1,173	1,228
Full-time equivalent of all other positions.....	225	255	244
Average number of all employees.....	1,174	1,299	1,420
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,415	\$4,822	\$4,876
Average grade.....	OS-7.4	GS-7.3	OS-7.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,808	\$3,115	\$3,137
Average grade.....	CPC-4.4	CPC-4.2	CPC-4.0
Ungraded positions: Average salary.....	\$5,241	\$5,764	\$5,777
Personal service obligations:			
Permanent positions.....	\$4,103,367	\$5,051,892	\$5,737,565
Part-time and temporary positions.....	598,438	790,578	737,035
Regular pay in excess of 52-week base.....		19,255	21,900
Payment above basic rates.....	92,145	161,100	179,000
Total personal service obligations.....	4,793,950	6,022,825	6,675,500
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	4,637,209	5,857,825	6,510,500
02 Travel.....	433,504	567,000	622,600
03 Transportation of things.....	63,799	97,785	65,500
04 Communication services.....	64,982	56,400	61,800
05 Rents and utilities.....	117,783	78,676	
06 Printing and reproduction.....	51,852	61,275	91,500
07 Other contractual services.....	673,263	1,121,304	1,309,300
Services performed by other agencies.....	85,435	90,000	100,000
08 Supplies and materials.....	501,388	1,011,544	1,057,300
09 Equipment.....	339,060	772,215	359,500
10 Lands and structures.....	126,106	321,000	572,000
11 Refunds, awards, and indemnities.....	1,637		
Total obligations from appropriated funds.....	7,096,018	10,035,024	10,750,000
Reimbursements from non-Federal sources:			
01 Personal services.....	29,418	35,000	35,000
06 Printing and reproduction.....	2,500	3,000	3,000
08 Supplies and materials.....	610	2,000	2,000
Total obligations payable out of reimbursements from non-Federal sources.....	32,528	40,000	40,000
Total direct obligations.....	7,128,546	10,075,024	10,790,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$127,323	\$130,000	\$130,000
02 Travel.....	27,127	27,000	30,500
03 Transportation of things.....	17		
04 Communication services.....	274	1,150	500
06 Printing and reproduction.....	3,973	2,250	3,000
07 Other contractual services.....	11,015	16,000	15,000
08 Supplies and materials.....	21,970	13,500	18,000
09 Equipment.....	14,120	8,795	3,000
Total obligations payable out of reimbursements from other accounts.....	205,819	198,695	200,000
Subtotal.....	7,334,365	10,273,719	10,990,000
Deduct charges for quarters and subsistence.....	2,754		
Obligations incurred.....	7,331,611	10,273,719	10,990,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$983,527	\$1,018,551
Obligations incurred during the year.....	\$7,331,611	10,273,719	10,990,000
	7,331,611	11,257,246	12,008,551
Deduct:			
Reimbursable obligations.....	238,347	238,695	240,000
Unliquidated obligations, end of year.....	983,527	1,018,551	1,018,551
Total expenditures.....	6,109,737	10,000,000	10,750,000
Expenditures are distributed as follows:			
Out of current authorizations.....	6,109,737	8,736,934	9,800,000
Out of prior authorizations.....		940,946	937,120
Out of anticipated 1952 supplemental for pay increases.....		322,120	12,880

CONSTRUCTION

Construction, Bureau of Land Management—

For construction of access roads on the revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands; acquisition of rights-of-way and of existing connecting roads adjacent to such lands; to remain available until expended, \$700,000, of which not to exceed \$45,000 shall be available for personal services]: *Provided*, That the amount appropriated herein for road construction shall be transferred to the Bureau of Public Roads, Department of Commerce. (50 Stat. 874; 16 U. S. C. 594; 43 U. S. C. 2; Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$700,000

Estimate 1953, \$700,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$650,000	\$700,000	\$700,000
Prior year balance available.....		492,787	88,000
Total available for obligation.....	650,000	1,192,787	788,000
Balance available in subsequent year.....	—492,787	—88,000	
Obligations incurred.....	157,213	1,104,787	788,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Access roads.....	\$108,982	\$1,103,018	\$788,000
Buildings in Alaska.....	48,231	1,769	
Obligations incurred.....	157,213	1,104,787	788,000

PROGRAM AND PERFORMANCE

Access roads to stands of presently inaccessible high-quality timber in western Oregon are being constructed.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
BUREAU OF LAND MANAGEMENT			
Total number of permanent positions.....		10	10
Full-time equivalent of all other positions.....	4	2	4
Average number of all employees.....	4	12	13

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
BUREAU OF LAND MANAGEMENT—CON.			
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,364	\$4,467
Average grade.....		GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....		\$39,422	\$39,635
Part-time and temporary positions.....	\$12,800	7,440	12,215
Pay in excess of 52-week base.....		150	150
Payment above basic rates.....	3,200		
Total personal services.....	16,000	47,012	52,000
02 Travel.....	100	5,000	6,800
03 Transportation of things.....	2,000	2,000	1,000
04 Communication services.....	10	506	700
05 Rents and utility services.....		900	
06 Printing and reproduction.....	60		
07 Other contractual services.....	2,000	3,600	3,600
08 Supplies and materials.....	21,830	2,000	2,500
09 Equipment.....	4,000	6,000	1,000
10 Lands and structures.....	2,231	39,757	36,000
Obligations incurred.....	48,231	106,769	103,600

ALLOCATION TO BUREAU OF PUBLIC ROADS

Total number of permanent positions.....	10	10	10
Full-time equivalent of all other positions.....	2	28	35
Average number of all employees.....	7	33	40
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,463	\$3,907	\$3,907
Average grade.....	GS-5.5	GS-5.5	GS-5.5
01 Personal services:			
Permanent positions.....	\$17,021	\$19,800	\$19,800
Part-time and temporary positions.....	5,850	111,193	131,520
Regular pay in excess of 52-week base.....		100	300
Payment above basic rates.....	1,138	1,200	1,700
Total personal services.....	24,009	132,293	153,320
02 Travel.....	147	7,100	7,500
03 Transportation of things.....	26	4,300	6,650
04 Communication services.....	3	4,425	1,275
05 Rents and utility services.....	45	4,100	6,175
06 Printing and reproduction.....	58	1,500	2,900
07 Other contractual services.....	14,003	68,000	73,000
08 Supplies and materials.....	2,712	47,000	73,000
09 Equipment.....	68,443	733,300	360,680
10 Lands and structures.....			
Subtotal.....	109,446	998,018	684,400
Deduct charges for quarters and subsistence.....	464		
Obligations incurred.....	108,982	998,018	684,400

SUMMARY

Total number of permanent positions.....	10	20	26
Full-time equivalent of all other positions.....	6	30	39
Average number of all employees.....	11	45	53
01 Personal services:			
Permanent positions.....	\$17,021	\$59,222	\$59,435
Part-time and temporary positions.....	18,650	118,633	143,735
Pay in excess of 52-week base.....		250	450
Payment above basic rates.....	4,338	1,200	1,700
Total personal services.....	40,009	179,305	205,320
02 Travel.....	247	12,100	14,300
03 Transportation of things.....	2,026	6,300	7,650
04 Communication services.....	13	925	1,975
05 Rents and utility services.....	45	5,000	6,175
06 Printing and reproduction.....	118	1,500	2,900
07 Other contractual services.....	16,003	71,600	76,600
08 Supplies and materials.....	24,542	49,000	75,500
09 Equipment.....	4,000	6,000	1,000
10 Lands and structures.....	70,674	773,057	396,580
Subtotal.....	157,677	1,104,787	788,000
Deduct charges for quarters and subsistence.....	464		
Obligations incurred.....	157,213	1,104,787	788,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$60,062	\$591,132
Obligations incurred during the year.....	\$157,213	1,104,787	788,000
	157,213	1,164,849	1,379,132
Deduct unliquidated obligations, end of year.....		60,062	591,132
Total expenditures.....	97,151	573,717	1,054,000
Expenditures are distributed as follows:			
Out of current authorizations.....	97,151	260,000	459,000
Out of prior year authorizations.....		313,717	695,000

BUREAU OF LAND MANAGEMENT—Continued

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase of not to exceed [twenty-nine] *thirty-six* passenger motor vehicles, of which *thirty-one* shall be for replacement only; purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title: *Provided*, That of appropriations herein made for the Bureau of Land Management expenditures in connection with the revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands shall be reimbursed from the 25 per centum referred to in section C, title II, of the Act approved August 28, 1937, of the special fund designated the "Oregon and California Land Grant Fund" and section 4 of the Act approved May 24, 1939, of the special fund designated the "Coos Bay Wagon Road Grant Fund". (*Interior Department Appropriation Act, 1952.*)

RANGE IMPROVEMENTS

Range Improvements, Bureau of Land Management (Receipt Limitation)—

(Indefinite appropriation, special account)

For construction, purchase, and maintenance of range improvements pursuant to the provisions of sections 3 and 10 of the Act of June 28, 1934, as amended (43 U. S. C. 315), sums equal to the aggregate of all moneys received, during the current and each succeeding fiscal year, as range improvement fees under section 3 of said Act and of 25 per centum of all moneys received, during the current and each succeeding fiscal year, under section 15 of said Act, to remain available until expended. (*Interior Department Appropriation Act, 1952.*)

Appropriated (estimate) 1952, \$380,000 Estimate 1953, \$390,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$953,114	\$380,000	\$390,000
Prior year balance available.....	108,091	530,863	251,510
Reimbursements from other accounts.....	6,928	10,000	10,000
Total available for obligation.....	1,068,133	920,863	651,510
Balance available in subsequent year.....	—530,863	—251,510	—51,510
Obligations incurred.....	537,270	669,353	600,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
Range improvements.....	\$530,342	\$659,353	\$590,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Range improvements.....	6,928	10,000	10,000
Obligations incurred.....	537,270	669,353	600,000

PROGRAM AND PERFORMANCE

A specifically determined part of the fees from users of grazing land is used for improvement of the range (43 U. S. C. 315).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	17	23	22
Full-time equivalent of all other positions.....	31	42	43
Average number of all employees.....	50	64	63
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,583	\$3,960	\$4,064
Average grade.....	GS-5.6	GS-5.7	GS-5.7
Ungraded positions: Average salary.....	\$4,900	\$3,905	\$4,063

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$73,778	\$85,281	\$81,800
Part-time and temporary positions.....	73,488	120,000	122,400
Regular pay in excess of 52-week base.....		319	300
Payment above basic rates.....	64		
Total personal services.....	147,330	205,600	204,500
02 Travel.....	8,710	10,000	9,000
03 Transportation of things.....	4,395	6,000	4,000
04 Communications services.....	385	500	500
05 Rents and utility services.....	1,325	1,300	1,000
06 Printing and reproduction.....	39	96	
07 Other contractual services.....	32,079	89,600	150,000
08 Supplies and materials.....	223,922	100,000	100,000
09 Equipment.....	63,806	50,000	30,000
10 Lands and structures.....	48,441	196,257	91,000
Total direct obligations.....	530,342	659,353	590,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	6,928	10,000	10,000
Obligations incurred.....	537,270	669,353	600,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$28,480	\$205,223	\$60,000
Obligations incurred during the year.....	537,270	669,353	600,000
	565,750	874,576	660,000
Deduct:			
Reimbursable obligations.....	6,928	10,000	10,000
Unliquidated obligations, end of year.....	205,223	60,000	60,000
Total expenditures.....	353,599	804,576	590,000
Expenditures are distributed as follows:			
Out of current authorizations.....	353,599	68,490	278,490
Out of prior year authorizations.....		736,086	311,510

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation as follows:

"Control of forest pests, Agriculture."
 "Construction and rehabilitation, Bureau of Reclamation."
 "Mutual security, Executive Office of the President."

Miscellaneous Expired Accounts, Bureau of Land Management—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$505,334	\$5,385	
Deduct:			
Unliquidated obligations, end of year.....	5,385		
Adjustment in obligations of prior years.....	43,299		
Total expenditures.....	456,650	5,385	
Expenditures out of prior authorizations are distributed as follows:			
"Management, protection and disposal of public lands, Bureau of Land Management" (401).....	229,353	5,385	
"Salaries and expenses, Bureau of Land Management" (401).....	67,105		
"Firefighting, Bureau of Land Management" (402).....	2,326		
"Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon" (402).....	157,866		

BUREAU OF INDIAN AFFAIRS

INTRODUCTORY STATEMENT

Two major responsibilities of the United States toward the Indian people and the natives of Alaska are to manage trust property, including its protection and development, and to provide services which otherwise are not available

to Indians and which are normally provided other citizens through Government and private agencies. The discharge of these responsibilities will prepare the Indian people and the natives of Alaska to assume responsibility for their own affairs and eventually take their proper place in the social and economic life of the Nation.

Obligations for the three annual definite appropriations for current operating expenses are estimated to be \$85,719,000 for 1953, an increase of \$25,882,822 compared with 1952. This increase is primarily for placing more children in school, serving more patients in hospitals, and accelerating relocation of Indians away from overcrowded reservations. An appropriation of \$35,856,000 is requested for construction activities, an increase of \$25,281,000 over 1952 for buildings, roads, and irrigation systems.

HEALTH, EDUCATION, AND WELFARE SERVICES

Health, Education, and Welfare Services, Bureau of Indian Affairs—

For expenses necessary to provide health, education, and welfare services for Indians, either directly or in cooperation with States and other organizations, including payment (in advance or from date of admission) of care, tuition, assistance, and other expenses of Indians in boarding homes, institutions, or schools; grants and other assistance to needy Indians; maintenance of law and order, and payment of rewards for information or evidence concerning violations of law on Indian reservations or lands; and operation of Indian arts and crafts shops and museums; [\$41,824,750, of which not to exceed \$23,699,661 shall be available for personal services] \$61,905,000. (25 U. S. C. 13; 48 U. S. C. 169, 250a, 250f; 5 U. S. C. 5a; 64 Stat. 44; Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$41,824,750 Estimate 1953, \$61,905,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$39,732,328	\$41,824,750	\$61,905,000
Transferred to "Expenses of defense production, Executive Office of the President," pursuant to Public Law 45.....	-110,000	-----	-----
Adjusted appropriation or estimate. Proposed supplemental due to pay increases.....	39,622,328	41,824,750	61,905,000
Prior year balance available.....	-----	2,177,000	-----
Available from subsequent year authorization.....	553,708	750,000	750,000
Available in prior year.....	-730,885	-553,708	-750,000
Reimbursements from other accounts.....	206,105	100,000	100,000
Total available for obligation.....	39,651,256	44,326,171	62,005,000
Balance available in subsequent year.....	-28,129	-----	-----
Unobligated balance, estimated savings.....	-154,203	-----	-----
Obligations incurred.....	39,468,924	44,326,171	62,005,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Hospitals, disease preventive and curative services.....	\$14,676,199	\$16,528,015	\$22,346,000
2. Educational assistance, facilities and services.....	21,918,931	24,537,900	26,498,000
3. Welfare and guidance services.....	2,320,275	2,283,256	4,124,000
4. Placement services.....	262,890	626,156	8,520,000
5. Maintaining law and order.....	290,629	350,844	517,000
Obligations incurred.....	39,468,924	44,326,171	62,005,000

PROGRAM AND PERFORMANCE

This program promotes health, education, and welfare among Indians in the continental United States and the Natives of Alaska.

1. *Hospitals, disease preventive and curative services.*—In addition to the operation of 64 hospitals, sanatoriums, and medical centers with a total of 4,700 beds, preventive and curative health services are provided by medical personnel working among the Indians.

2. *Educational assistance, facilities and services.*—Financial assistance is extended to public schools enrolling Indian children, and where such facilities are inadequate or nonexistent the Bureau operates boarding and day schools.

	Number of pupils		
	1951 actual	1952 estimate	1953 estimate
Boarding schools.....	18,875	20,110	20,815
Day schools.....	12,900	12,975	13,525
Public schools.....	21,844	21,844	22,000
Other institutions.....	1,546	1,546	1,577
Total.....	55,165	56,475	57,917

3. *Welfare and guidance services.*—Welfare services including direct relief and boarding home care are provided for needy Indians—children and adults.

	Case load		
	1951 actual	1952 estimate	1953 estimate
Aid to individuals:			
General assistance.....	6,392	6,100	6,165
Boarding home care.....	442	455	2,105
Other welfare assistance.....	25	27	25
Total.....	6,859	6,582	8,295

4. *Placement services.*—Movement of Indians from reservations and other areas which have insufficient resources for their support is encouraged through the development of job opportunities off the reservation. The skills of Indians are evaluated. The Indians are given financial assistance to settle at new locations, and the integration of Indians with the general population is fostered. The facilities of State and Federal employment services are used in actual job placement. The 1953 program also includes the furnishing of adult vocational training.

5. *Maintaining law and order.*—Police services and tribal court operations are financed on Indian reservations and special officers direct enforcement of Federal laws.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	7,150	7,585	9,066
Full-time equivalent of all other positions.....	428	312	332
Average number of all employees.....	6,815	7,490	8,472
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,395	\$3,833	\$3,927
Average grade.....	GS-5.2	GS-5.2	GS-5.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,402	\$2,795	\$2,839
Average grade.....	CPC-3.2	CPC-3.2	CPC-3.2
01 Personal services:			
Permanent positions.....	\$18,958,393	\$24,929,505	\$28,610,870
Part-time and temporary positions.....	1,238,572	973,399	972,999
Regular pay in excess of 52-week base.....	-----	100,537	122,726
Payment above basic rates.....	957,459	1,155,324	1,210,324
Payments to other agencies for reimbursable details.....	79,240	184,580	201,780
Total personal services.....	21,233,664	27,343,345	31,118,699
02 Travel.....	604,133	803,849	1,026,015
03 Transportation of things.....	596,844	499,983	565,389
04 Communication services.....	101,369	108,477	142,275
05 Rents and utility services.....	660,205	665,828	833,093
06 Printing and reproduction.....	17,624	34,739	32,592
07 Other contractual services.....	3,379,797	4,327,600	7,814,623
08 Services performed by other agencies.....	162,164	190,200	118,400
09 Supplies and materials.....	7,358,191	7,253,698	8,222,340
00 Equipment.....	2,689,065	1,097,514	3,039,434
11 Grants, subsidies, and contributions.....	3,662,539	3,144,522	10,424,770

BUREAU OF INDIAN AFFAIRS—Continued

HEALTH, EDUCATION, AND WELFARE SERVICES—continued

Health, Education, and Welfare Services, Bureau of Indian Affairs—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
15 Taxes and assessments.....	\$7,171	\$10,190	\$18,370
Subtotal.....	40,472,786	45,479,855	63,386,000
Deduct charges for quarters and subsistence.....	1,003,862	1,153,684	1,381,000
Obligations incurred.....	39,468,924	44,326,171	62,005,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$730,885	\$6,992,801	\$7,625,972
Obligations incurred during the year.....	39,468,924	44,326,171	62,005,000
	40,199,809	51,318,972	69,630,972
Deduct:			
Reimbursable obligations.....	206,105	100,000	100,000
Unliquidated obligations, end of year....	6,992,801	7,625,972	10,330,972
Total expenditures.....	33,000,903	43,593,000	59,200,000
Expenditures are distributed as follows:			
Out of current authorizations.....	33,000,903	34,607,199	52,090,028
Out of prior authorizations.....		6,892,801	7,025,972
Out of anticipated 1952 supplemental due to pay increases.....		2,093,000	84,000

RESOURCES MANAGEMENT

Resources Management, Bureau of Indian Affairs—

For expenses necessary for management, development, improvement, and protection of resources and appurtenant facilities under the jurisdiction of the Bureau of Indian Affairs, including payment of irrigation assessments and charges; acquisition of water rights; conducting agricultural experiments and demonstrations; [furnishing plants or seed to Indians;] advances for Indian industrial and business enterprises; [payment of expenses of Indian fairs, including premiums for exhibits;] and development of Indian arts and crafts as authorized by law (25 U. S. C. 305), including expenses of exhibits; [\$10,921,360, of which not to exceed \$6,843,485 shall be available for personal services] \$18,372,000.

【Resources management: For an additional amount for "Resources management", \$300,000, and the limitation under this head in the Interior Department Appropriation Act, 1952, on the amount available for personal services is increased by \$56,980.】

【For an additional amount for "Resources Management," for the development of additional water supplies on the Navajo Reservation, \$250,000, to remain available until expended: *Provided*, That development shall be made after consultation and approval of the Navajo Tribal Council.】 (25 U. S. C. 7a, 13; 16 U. S. C. 590a-590f; 25 U. S. C. 381, 385; 29 Stat. 321; 33 Stat. 189, 595, 1048; 34 Stat. 1015; 35 Stat. 70, 558; 36 Stat. 269, 855; 38 Stat. 658; 45 Stat. 1562, 1639; 48 Stat. 362; 49 Stat. 887; 52 Stat. 80; 54 Stat. 707; 48 U. S. C. 169, 250, 250a-250f; 64 Stat. 44; Supplemental Appropriation Act, 1952; Second Supplemental Appropriation Act, 1952; Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$11,471,360

Estimate 1953, \$18,372,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$10,779,576	\$11,471,360	\$18,372,000
Proposed supplemental due to pay increases.....		388,000	
Reimbursements from other accounts.....	185,206	125,000	125,000
Total available for obligation.....	10,964,782	11,984,360	18,497,000
Unobligated balance, estimated savings.....	-97,505		
Obligations incurred.....	10,867,277	11,984,360	18,497,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Forest and range lands.....	\$1,551,417	\$1,856,860	\$3,418,000
2. Fire suppression.....	147,948	140,000	140,000
3. Agricultural and industrial assistance.....	1,433,740	1,805,118	2,411,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
4. Soil and moisture conservation.....	\$1,572,465	\$1,490,004	\$4,050,000
5. Operation, repair, and maintenance of Indian irrigation systems.....	801,076	854,000	854,000
6. Repair and maintenance of roads and trails.....	2,378,929	2,395,000	2,395,000
7. Development of Indian arts and crafts.....	44,186	44,513	48,000
8. Management of Indian trust property.....	1,130,105	1,245,844	2,151,000
9. Repair and maintenance of buildings and utilities.....	1,807,411	1,850,021	2,730,000
10. Weed control.....		300,000	300,000
Obligations incurred.....	10,867,277	11,984,360	18,497,000

PROGRAM AND PERFORMANCE

This program promotes the economic rehabilitation of the Indians through the maximum utilization of their resources.

1. *Forest and range lands.*—This covers management, protection, and utilization of Indian forest, range, and wildlife resources on nearly 50 million acres.

	1951 actual	1952 estimate	1953 estimate
Timber cut:			
Million board feet.....	616	622	658
Dollar value.....	\$6,684,000	\$7,450,000	\$8,000,000
Number of cattle units grazed.....	975,000	975,000	975,000

2. *Fire suppression.*—This is to fight fires on or threatening Indian reservations.

3. *Agricultural and industrial assistance.*—Improved methods in farming, homemaking, and the use of credit for agricultural and small-business enterprises are taught Indians to enable them to improve their economic condition through their own efforts.

4. *Soil and moisture conservation.*—Land-use practices based on land inventories and soil-conservation plans are introduced to control erosion and promote more effective utilization of soil and water resources. Approximately 31 million acres, or 55 percent of Indian-owned lands, are severely or critically eroded. The job of soil and moisture conservation is 8.8 percent completed.

5. *Operation, repair, and maintenance of Indian irrigation systems.*—Approximately 300 irrigation systems serving about 840,000 acres of Indian and mixed-ownership lands are operated and maintained. About 70 percent of the cost is financed from collections from water users.

6. *Repair and maintenance of roads and trails.*—Over 20,000 miles of roads serving isolated Indian areas are maintained where local road maintenance usually does not exist.

7. *Development of Indian arts and crafts.*—Production and marketing of the products of Indian crafts are fostered through formation of production groups; establishing standards; and improving markets, design, and production methods.

8. *Management of Indian trust property.*—Banking services are provided for Indians; land is purchased, sold, and leased; estates are probated; and Indian property and money rights are safeguarded.

9. *Repair and maintenance of buildings and utilities.*—Buildings and their related utility and communication systems are maintained.

10. *Weed control.*—This is a program for the control and eradication of the poisonous weed halogeton.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,381	1,451	1,847
Full-time equivalent of all other positions.....	670	664	995
Average number of all positions.....	1,901	1,965	2,747

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,105	\$4,632	\$4,504
Average grade.....	GS-6.7	GS-6.9	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,459	\$3,783	\$3,839
Average grade.....	CPC-6.6	CPC-6.5	CPC-6.5
01 Personal services:			
Permanent positions.....	\$4,835,494	\$5,797,498	\$7,734,054
Part-time and temporary positions.....	1,807,385	1,766,430	2,683,332
Regular pay in excess of 52-week base.....		22,299	29,675
Payment above basic rates.....	47,943	37,855	49,235
Total personal services.....	6,690,822	7,624,082	10,496,296
02 Travel.....	265,388	324,865	491,665
03 Transportation of things.....	89,261	103,538	191,968
04 Communication services.....	45,524	52,797	66,007
05 Rents and utility services.....	207,934	206,077	244,392
06 Printing and reproduction.....	7,302	13,794	14,999
07 Other contractual services:	783,432	976,556	1,898,556
Services performed by other agencies.....	148,305	79,487	171,487
08 Supplies and materials.....	1,920,300	1,972,913	3,193,473
09 Equipment.....	839,296	572,738	1,392,129
10 Lands and structures.....	2,523	250,000	250,000
11 Grants, subsidies, and contributions.....	74,500	52,000	336,605
15 Taxes and assessments.....	1,824	730	730
Subtotal.....	11,076,411	12,229,577	18,748,217
Deduct charges for quarters and subsistence.....	209,134	245,217	251,217
Obligations incurred.....	10,867,277	11,984,360	18,497,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$1,734,637	\$1,820,997
Obligations incurred during the year.....	\$10,867,277	11,984,360	18,497,000
Deduct:	10,867,277	13,718,997	20,317,997
Reimbursable obligations.....	185,206	125,000	125,000
Unliquidated obligations, end of year.....	1,734,637	1,820,997	2,892,997
Total expenditures.....	8,947,434	11,773,000	17,300,000
Expenditures are distributed as follows:			
Out of current authorizations.....	8,947,434	9,665,363	15,585,000
Out of prior authorizations.....		1,734,637	1,700,000
Out of anticipated 1952 supplemental due to pay increases.....		373,000	15,000

CONSTRUCTION

Construction, Bureau of Indian Affairs—

For construction, major repair, and improvement of irrigation and power systems, buildings, utilities, roads and trails, and other facilities; acquisition of lands and interests in lands; preparation of lands for farming; and architectural and engineering services by contract; to remain available until expended, **[\$10,000,000, of which not to exceed \$2,500,000 shall be available for personal services, and] \$35,856,000, of which [not to exceed \$3,125,000] \$1,380,000 is for liquidation of obligations incurred pursuant to authority previously granted: *Provided*, That no part of the sum herein appropriated shall be used for the acquisition of land within the States of Arizona, California, Colorado, New Mexico, South Dakota, Utah, and Wyoming outside of the boundaries of existing Indian reservations: *Provided further*, That no part of this appropriation shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, and Washington either inside or outside the boundaries of existing reservations: *Provided further*, That [no part of this appropriation shall be used for construction or repair of the Tongue River Indian Reservation electric line, Montana, but the Secretary is hereby authorized to enter into a reimbursable contract with the Tongue River Electric Cooperative, Incorporated, Montana, with respect to maintenance, operation, and subsequent transfer of ownership of said line and the Bureau of Indian Affairs may accept payment for such line in the form of credit on electric bills] \$4,000,000 of the amount included herein for the construction of roads and trails shall be available only for roads and trails which State or local governments agree to take over and maintain when the improvement is completed.**

[Construction: For an additional amount for "Construction", \$575,000, to remain available until expended; and the limitation under this head in the Department of the Interior Appropriation

Act, 1952, on the amount available for personal services is increased by "\$142,950": *Provided*, That no obligation shall be incurred under appropriations granted under this head for construction of school facilities at Ponemah, Minnesota, until school district number 45 of the State of Minnesota shall have deposited into the Treasury to the credit of this appropriation an amount equal to the proceeds of the insurance collected on the destroyed Ponemah school plant: *Provided further*, That not to exceed \$3,000 of appropriations for the fiscal year 1952 under this head for acquisition of land may be used for purchase in the name of the United States in trust twenty acres of land in Placer County, California, for the use of the Indians of Auburn Rancheria.] (25 U. S. C. 13, 318b, 386, 465; 64 Stat. 44; Supplemental Appropriation Act, 1952; Interior Department Appropriation Act, 1952.)

Appropriated 1952, **\$10,575,000**Estimate 1953, **\$35,856,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$22,887,651	\$10,575,000	\$35,856,000
Applied to contract authorization.....	-3,100,000	-1,745,000	-1,380,000
Contract authorization.....	2,000,000		
Prior year balance available (appropriation).....		9,230,977	1,803,771
Balance transferred (pursuant to Public Law 759, 81st Cong.) from—			
"Aquisition of lands for Indian tribes".....	51,650		
"Construction, buildings and utilities, Indian Service".....	4,046,845		
"Construction, extension, equipment and improvement of public-school facilities, Indian Service".....	120,500		
"Construction, irrigation systems, Indian Service (reimbursable)".....	435,912		
"Navajo and Hopi construction and maintenance services".....	1,289,690		
"Roads, Indian Service".....	220,886		
Reimbursements from non-Federal sources.....		25,300	
Reimbursements from other accounts.....	476,109	26,000	26,000
Total available for obligation.....	28,429,243	18,112,277	36,305,771
Balance available in subsequent year (appropriation).....	-9,230,977	-1,803,771	
Obligations incurred.....	19,198,266	16,308,506	36,305,771

NOTE.—Reimbursements from non-Federal sources above are proceeds from insurance on buildings loaned to the Ponemah, Minn., school district (Public Law 253).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Buildings and utilities.....	\$13,432,656	\$11,845,374	\$15,233,771
2. Roads and trails.....	1,897,621	1,750,618	10,026,000
3. Irrigation systems.....	3,731,001	2,471,612	11,046,000
4. Land acquisition.....	136,988	240,902	
Obligations incurred.....	19,198,266	16,308,506	36,305,771

PROGRAM AND PERFORMANCE

1. *Buildings and utilities*.—This consists of construction of hospitals, schools, dormitories, quarters, office, and other buildings; improvement to sewage and water works; major repairs and rehabilitation of existing buildings and utilities; preparation of plans; and engineering supervision and surveys.

2. *Roads and trails*.—The proposed 1953 program emphasizes the completion of unfinished projects and the balancing of the over-all program by furnishing road facilities necessary to the operation of irrigation systems, schools, and hospitals. This will enable the Service to bring its roads up to standards maintained by counties and will further the policy of turning roads over to local governments for maintenance.

3. *Irrigation systems*.—This work consists of construction, extension, and rehabilitation of irrigation systems on Indian reservations.

4. *Land acquisition*.—Lands are acquired that are essential to Indian farming and stock raising, proper administration of forest lands, or of other specific benefit to the Indians concerned.

BUREAU OF INDIAN AFFAIRS—Continued

CONSTRUCTION—continued

Construction, Bureau of Indian Affairs—Continued

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	458	457	612
Full-time equivalent of all other positions.....	930	932	2,378
Average number of all employees.....	1,236	1,320	2,931
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,003	\$4,413	\$4,682
Average grade.....	GS-6.6	GS-6.6	GS-6.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,140	\$3,657	\$3,695
Average grade.....	CPC-5.7	CPC-6.0	CPC-6.2
Ungraded positions: Average salary.....	\$3,660	\$3,662	\$3,664
01 Personal services.....			
Permanent positions.....	\$1,224,451	\$1,677,756	\$2,378,040
Part-time and temporary positions.....	2,789,190	2,869,924	8,038,605
Regular pay in excess of 52-week base.....		6,453	9,145
Payment above basic rates.....	46,510	46,016	81,135
Total personal services.....	4,060,151	4,600,149	10,506,925
02 Travel.....	106,718	121,916	169,500
03 Transportation of things.....	148,697	171,920	421,000
04 Communication services.....	21,780	23,724	29,000
05 Rents and utility services.....	61,115	67,142	227,000
06 Printing and reproduction.....	19,595	5,850	8,000
07 Other contractual services.....	\$44,432	404,716	1,288,647
Services performed by other agencies.....	29,008	26,840	26,430
08 Supplies and materials.....	3,328,696	3,942,056	4,277,918
09 Equipment.....	1,127,189	767,233	1,465,000
10 Lands and structures.....	9,484,414	6,219,549	17,929,403
Subtotal.....	19,231,795	16,351,095	36,348,823
Deduct charges for quarters and subsistence.....	33,529	42,589	43,052
Obligations incurred.....	19,198,266	16,308,506	36,305,771

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$11,330,165	\$8,932,671
Obligations incurred during the year.....	\$19,198,266	16,308,506	36,305,771
Transfer (pursuant to Public Law 750, 81st Cong.) of unliquidated obligations from.....			
"Acquisition of lands for Indian tribes".....	213,758		
"Construction, buildings and utilities, Indian Service".....	4,300,410		
"Construction, extension, equipment, and development of public school facilities, Indian Service".....	51,761		
"Construction, irrigation systems, Indian Service (reimbursable)".....	376,455		
"Navajo and Hopi construction and maintenance services".....	357,891		
"Roads, Indian Service".....	331,907		
Subtotal.....	24,830,448	27,638,671	45,238,442
Deduct:			
Reimbursable obligations.....	476,109	51,300	26,000
Unliquidated obligations, end of year.....	11,330,165	8,932,671	18,912,442
Total expenditures.....	13,024,174	18,654,700	26,300,000
Expenditures are distributed as follows:			
Out of current authorization:			
Out of appropriations to liquidate prior-year contract authority.....		1,745,000	1,380,000
Out of new obligational authority.....	13,024,174	8,000,000	13,245,967
Out of prior authorization.....		8,909,700	11,674,033

GENERAL ADMINISTRATIVE EXPENSES

General Administrative Expenses, Bureau of Indian Affairs—

For expenses necessary for the general administration of the Bureau of Indian Affairs, including such expenses in field offices, [\$3,300,747, of which not to exceed \$2,693,281 shall be available for personal services] \$5,217,000. (25 U. S. C. 13; Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$3,300,747

Estimate 1953, \$5,217,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,580,000	\$3,300,747	\$5,217,000
Proposed supplemental due to pay increases.....		224,900	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Reimbursements from other accounts.....	\$40,377		
Total available for obligation.....	3,620,377	\$3,525,647	\$5,217,000
Unobligated balance, estimated savings.....	-1,019		
Obligations incurred.....	3,619,358	3,525,647	5,217,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Departmental office.....	\$750,778	\$785,000	\$975,000
2. Field offices.....	2,868,580	2,740,647	4,242,000
Obligations incurred.....	3,619,358	3,525,647	5,217,000

PROGRAM AND PERFORMANCE

Provision is made for the general management of the Bureau, the discharge of Federal trusteeship responsibilities with respect to the Indians, and the Bureau's administrative services.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	739	735	1,061
Full-time equivalent of all other positions.....	15	5	
Average number of all employees.....	716	640	984
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,076	\$4,547	\$4,396
Average grade.....	GS-6.4	GS-6.5	GS-6.6
01 Personal services.....			
Permanent positions.....	\$2,839,367	\$2,891,711	\$4,334,000
Part-time and temporary positions.....	46,005	12,925	
Regular pay in excess of 52-week base.....		10,200	15,700
Payment above basic rates.....	52,230	57,712	77,300
Total personal services.....	2,937,602	2,972,548	4,427,000
02 Travel.....	122,465	126,000	195,000
03 Transportation of things.....	28,290	23,000	35,000
04 Communication services.....	71,706	69,000	85,000
05 Rents and utility services.....	91,471	74,000	90,000
06 Printing and reproduction.....	40,111	45,000	65,000
07 Other contractual services.....	109,529	100,000	125,000
08 Supplies and materials.....	161,314	129,866	185,000
09 Equipment.....	121,569	40,000	90,000
15 Taxes and assessments.....	561	600	5,000
Subtotal.....	3,684,618	3,580,014	5,302,000
Deduct charges for quarters and subsistence.....	65,260	54,367	85,000
Obligations incurred.....	3,619,358	3,525,647	5,217,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$393,139	\$482,786
Obligations incurred during the year.....	\$3,619,358	3,525,647	5,217,000
Subtotal.....	3,619,358	3,918,786	5,699,786
Deduct:			
Reimbursable obligations.....	40,377		
Unliquidated obligations, end of year.....	393,139	482,786	849,786
Total expenditures.....	3,185,842	3,436,000	4,850,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,185,842	2,846,861	4,369,406
Out of prior authorizations.....		373,139	471,694
Out of anticipated 1952 supplemental for pay increases.....		216,000	8,900

TRIBAL FUNDS

Indian Tribal Funds—

(Trust account)

In addition to the tribal funds authorized to be expended by existing law, there is hereby appropriated [\$2,109,000] \$2,335,000 from tribal funds not otherwise available for expenditure for the benefit of Indians and Indian tribes, including pay and travel expenses of employees; care, tuition and other assistance to Indian children attending public and private schools (which may be paid in advance or from date of admission); purchase of land and improvements on

land, title to which shall be taken in the name of the United States in trust for the tribe for which purchased; lease of lands and water rights; compensation and expenses of attorneys and other persons employed by Indian tribes under approved contracts; pay, travel and other expenses of tribal officers, councils, and committees thereof, or other tribal organizations, including mileage for use of privately owned automobiles and per diem in lieu of subsistence at rates established administratively but not to exceed those applicable to civilian employees of the Government; relief of Indians, without regard to section 7 of the Act of May 27, 1930 (46 Stat. 391), including cash grants; and employment of a recreational director for the Menominee Reservation and a curator for the Osage Museum, each of whom shall be appointed with the approval of the respective tribal councils and without regard to the classification laws: *Provided*, That in addition to the amount appropriated herein, tribal funds may be advanced to Indian tribes during the current fiscal year for such purposes as may be designated by the governing body of the particular tribe involved and approved by the Secretary: *Provided, however*, That no part of this appropriation or other tribal funds shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, Washington, and Wyoming, either inside or outside the boundaries of existing Indian reservations. (25 U. S. C. 123; *Interior Department Appropriation Act, 1952*.)

Appropriated (est.) 1952, \$17,039,000 Estimate 1953, \$17,040,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$57,418,065	\$17,039,000	\$17,040,000
Prior year balance available.....	44,027,265	80,566,400	78,117,400
Reimbursements from other accounts.....	210,914	200,000	200,000
Total available for obligation.....	101,656,244	97,805,400	95,357,400
Balance available in subsequent year.....	-80,566,400	-78,117,400	-73,447,400
Obligations incurred.....	21,089,844	19,688,000	21,910,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Permanent authorizations:			
(a) Payment to Indian tribes.....	\$14,630,635	\$13,858,498	\$14,000,000
(b) Miscellaneous tribal activities.....	3,921,487	3,141,502	4,700,000
2. Annual authorizations:			
(a) Health, education, and welfare services.....	598,532	732,355	676,322
(b) Resources management.....	565,392	630,347	661,573
(c) Construction and land acquisition.....	109,540	78,546	96,500
(d) General administration of tribal affairs.....	626,097	746,452	900,605
3. Indefinite authorizations:			
(a) Tribal credit fund.....	637,561	500,000	875,000
Obligations incurred.....	21,089,844	19,688,000	21,910,000

PROGRAM AND PERFORMANCE

Funds held in trust for Indian tribes under the provisions of various acts are used for expenses of tribal governments, administration of Indian tribal affairs, employment of tribal attorneys, establishment and operation of tribal enterprises, and relief of Indians. The tribes are encouraged to develop plans for the beneficial use of their funds.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	258	258	276
Full-time equivalent of all other positions.....	726	730	725
Average number of all employees.....	977	974	989
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,459	\$3,939	\$3,957
Average grade.....	GS-5.1	GS-5.0	GS-5.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,988	\$3,412	\$3,438
Average grade.....	CPC-5.6	CPC-5.4	CPC-5.3
Ungraded positions: Average salary.....	\$2,491	\$3,758	\$3,782
01 Personal services:			
Permanent positions.....	\$826,593	\$910,231	\$999,020
Part-time and temporary positions.....	1,816,927	1,820,712	1,748,472
Regular pay in excess of 52-week base.....		3,501	3,842
Payment above basic rates.....	10,161	11,837	12,315
Total personal services.....	2,653,674	2,746,281	2,763,649

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$94,127	\$104,412	\$112,245
03 Transportation of things.....	15,961	16,697	18,795
04 Communication services.....	9,782	8,905	9,875
05 Rents and utility services.....	28,687	29,184	35,000
06 Printing and reproduction.....	3,453	1,450	3,000
07 Other contractual services.....	932,154	814,794	1,196,210
08 Supplies and materials.....	986,831	963,135	1,185,349
09 Equipment.....	118,976	56,349	78,000
10 Lands and structures.....	463,413	165,350	196,600
11 Grants, subsidies and contributions.....	1,139,010	1,149,690	1,316,752
12 Pensions, annuities, and insurance claims.....	13,602,095	12,430,805	13,550,000
16 Investments and loans.....	1,074,309	1,230,248	1,450,000
Subtotal.....	21,122,472	19,722,300	21,945,375
Deduct charges for quarters and subsistence.....	32,628	34,300	35,375
Obligations incurred.....	21,089,844	19,688,000	21,910,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$325,215	\$489,310	\$500,000
Obligations incurred during the year.....	21,089,844	19,688,000	21,910,000
	21,415,059	20,177,310	22,410,000
Deduct:			
Reimbursable obligations.....	210,914	200,000	200,000
Unliquidated obligations, end of year.....	489,310	500,000	535,600
Total expenditures.....	20,714,835	19,477,310	21,675,000
Expenditures are distributed as follows:			
Out of current authorizations.....	20,714,835	19,477,310	21,675,000
Out of prior authorizations.....			

[PAYMENT TO CHOCTAW AND CHICKASAW NATIONS OF INDIANS, OKLAHOMA]

Payment to Choctaw and Chickasaw Nations of Indians, Oklahoma—

[For an additional amount for "Payment to Choctaw and Chickasaw Nations of Indians, Oklahoma", for defraying the expenses of making per capita payments authorized by the Acts of June 28, 1944 (58 Stat. 483), and June 24, 1948 (Public Law 754, Eightieth Congress), \$22,655, of which not to exceed \$21,105 shall be available for personal services.] (*Interior Department Appropriation Act, 1952*.)

Appropriated 1952, \$22,655

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$10,500	\$22,655	-----
Proposed supplemental due to pay increases.....	-----	1,500	-----
Prior year balance available.....	19,039	1,829	-----
Total available for obligations.....	29,539	25,984	-----
Balance available in subsequent year.....	-1,829	-----	-----
Obligations incurred.....	27,710	25,984	-----

OBLIGATIONS BY ACTIVITIES

Expenses of making per capita payments—1951, \$27,710; 1952, \$25,984.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	8	8	-----
Average number of all employees.....	7	6	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,141	\$3,481	-----
Average grade.....	GS-4.5	GS-4.5	-----
01 Personal services:			
Permanent positions.....	\$26,912	\$24,332	-----
Regular pay in excess of 52-week base.....	-----	102	-----
Total personal services.....	26,912	24,434	-----
02 Travel.....	190	250	-----
04 Communication services.....	69	100	-----
06 Printing and reproduction.....	175	150	-----
07 Other contractual services.....	34	50	-----
08 Supplies and materials.....	305	950	-----
15 Taxes and assessments.....	25	50	-----
Obligations incurred.....	27,710	25,984	-----

BUREAU OF INDIAN AFFAIRS—Continued

[PAYMENT TO CHOCTAW AND CHICKASAW NATIONS OF INDIANS, OKLAHOMA]—continued

Payment to Choctaw and Chickasaw Nations of Indians, Oklahoma—Continued

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,531	\$1,448	\$1,203
Obligations incurred during the year.....	27,710	25,984	-----
	29,241	27,432	1,203
Deduct unliquidated obligations, end of year.....	1,448	1,203	-----
Total expenditures.....	27,793	26,229	1,203
Expenditures are distributed as follows:			
Out of current authorizations.....	27,793	21,452	-----
Out of prior authorizations.....		3,277	1,203
Out of anticipated 1952 supplemental due to pay increases.....		1,500	-----

Commutation of Treaty Obligations, Choctaw Nation of Indians in Oklahoma—

[Commutation of treaty obligations, Choctaw Nation of Indians in Oklahoma: For commutation of treaty obligations with the Choctaw Nation of Indians in Oklahoma in accordance with the Act of September 1, 1950 (Public Law 747), \$385,000, including not to exceed \$34,333 for defraying expenses of making per capita payments authorized by said Act, to remain available until expended.] (Second Supplemental Appropriation Act, 1952.)

Appropriated 1952, \$385,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	-----	\$385,000	-----
Prior year balance available.....	-----	-----	\$214,623
Total available for obligation.....	-----	385,000	214,623
Balance available in subsequent year.....	-----	-214,623	-----
Obligations incurred.....	-----	170,377	214,623

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Expenses of making per capita payments.....	-----	\$20,377	\$13,956
2. Per capita payments.....	-----	150,000	200,667
Obligations incurred.....	-----	170,377	214,623

PROGRAM AND PERFORMANCE

The Choctaw Indians having agreed to accept commuted value of permanent treaty obligations as authorized by the act of September 1, 1950, these funds are for per capita payments to the Indians and for expenses of making such payments.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	-----	9	9
Average number of all employees.....	-----	5	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	-----	\$3,422	\$3,422
Average grade.....	-----	GS-4.3	GS-4.3
01 Personal services:			
Permanent positions.....	-----	\$18,207	\$13,956
Regular pay in excess of 52-week base.....	-----	70	-----
Total personal services.....	-----	18,277	13,956
02 Travel.....	-----	400	-----
03 Transportation of things.....	-----	50	-----
04 Communication services.....	-----	150	-----
06 Printing and reproduction.....	-----	700	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	-----	\$100	-----
08 Supplies and materials.....	-----	700	-----
13 Refunds, awards, and indemnities.....	-----	150,000	\$200,667
Obligations incurred.....	-----	170,377	214,623

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	-----	\$5,377
Obligations incurred during the year.....	-----	\$170,377	214,623
	-----	170,377	220,000
Deduct unliquidated obligations, end of year.....	-----	5,377	-----
Total expenditures.....	-----	165,000	220,000
Expenditures are distributed as follows:			
Out of current authorizations.....	-----	165,000	-----
Out of prior authorizations.....	-----	-----	220,000

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans) shall be available for purchase of not to exceed [one hundred and sixty] four hundred and twenty-five passenger motor vehicles (of which two hundred and fifty shall be for replacement only), which may be used for the transportation of Indians; purchase of ice for official use of employees; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), including not to exceed [\$5,000] \$10,000 for expenditure at rates for individuals not in excess of [\$50] \$100 per diem on irrigation and power matters, when authorized by the Secretary; and expenses required by continuing or permanent treaty provisions: *Provided, That the Administrator of Veterans Affairs is authorized and directed to transfer to the Secretary for the use of the Bureau of Indian Affairs, without exchange of funds, the hospital facility located at Fort Logan, Colorado, including all land, buildings, utilities, equipment, materials, and supplies in the custody of the Veterans Administration at Fort Logan.* (Interior Department Appropriation Act, 1952.)

Miscellaneous

Acquisition of Lands for Indian Tribes—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$51,650	-----	-----
Transferred to "Construction, Bureau of Indian Affairs," pursuant to Public Law 759, 81st Cong.....	-51,650	-----	-----
Obligations incurred.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$213,758	-----	-----
Transfer of unliquidated obligations to "Construction, Bureau of Indian Affairs," pursuant to Public Law 759, 81st Cong.....	-213,758	-----	-----
Total expenditures.....	-----	-----	-----

Construction, Buildings and Utilities, Indian Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$4,046,845	-----	-----
Transferred to "Construction, Bureau of Indian Affairs," pursuant to Public Law 759, 81st Cong.....	-4,046,845	-----	-----
Obligations incurred.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,300,410		
Transfer of unliquidated obligations to "Construction, Bureau of Indian Affairs," pursuant to Public Law 759, 81st Cong.....	-4,300,410		
Total expenditures.....			

Construction, Extension, Equipment and Improvement of Public-School Facilities, Indian Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$120,500		
Transferred to "Construction, Bureau of Indian Affairs," pursuant to Public Law 759, 81st Cong.....	-120,500		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$51,761		
Transfer of unliquidated obligations to "Construction, Bureau of Indian Affairs," pursuant to Public Law 759, 81st Cong.....	-51,761		
Total expenditures.....			

Construction, Irrigation Systems, Indian Service (Reimbursable)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$435,912		
Transferred to "Construction, Bureau of Indian Affairs," pursuant to Public Law 759, 81st Cong.....	-435,912		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$376,455		
Transfer of unliquidated obligations to "Construction, Bureau of Indian Affairs," pursuant to Public Law 759, 81st Cong.....	-376,455		
Total expenditures.....			

Expenses of Distribution, Payment to Sioux Indians for Property Losses, Act of May 3, 1928—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$111	\$111	
Balance available in subsequent year.....	-111		
Obligations incurred.....		111	

OBLIGATIONS BY ACTIVITIES

Expenses of making payments for claims—1952, \$111.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$111.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$111	
Expenditures out of prior authorizations.....		111	

Fulfilling Treaties With Indian Tribes—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$28,469	\$10,995	
Balance available in subsequent year.....	-10,995		
Obligations incurred.....	17,474	10,995	

OBLIGATIONS BY ACTIVITIES

Payment to Indian tribes—1951, \$17,474; 1952, \$10,995.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$17,474; 1952 \$10,995.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$30,626	\$24	
Obligations incurred during the year	17,474	10,995	
Deduct unliquidated obligations, end of year.....	48,100	11,019	
	24		
Total expenditures.....	48,076	11,019	
Expenditures out of prior authorizations.....	48,076	11,019	

Navajo and Hopi Construction and Maintenance Services—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$1,289,690		
Transferred to "Construction, Bureau of Indian Affairs," pursuant to Public Law 759, 81st Cong.....	-1,289,690		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$357,891		
Transfer of unliquidated obligations to "Construction, Bureau of Indian Affairs," pursuant to Public Law 759, 81st Cong.....	-357,891		
Total expenditures.....			

Payment to Indians, States, Counties, Etc., Act of June 11, 1940—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$4,934	\$4,934	
Balance available in subsequent year.....	-4,934		
Obligations incurred.....		4,934	

OBLIGATIONS BY ACTIVITIES

Payment of taxes—1952, \$4,934.

OBLIGATIONS BY OBJECTS

15 Taxes and assessments—1952, \$4,934.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$2,000
Obligations incurred during the year.....		\$4,934	
Deduct unliquidated obligations, end of year.....		4,934	2,000
		2,000	
Total expenditures.....		2,934	2,000
Expenditures out of prior authorizations.....		2,934	2,000

BUREAU OF INDIAN AFFAIRS—Continued

Miscellaneous—Continued

Payment to Sioux Indians for Property Losses, Act of May 3, 1928—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$71,613	\$67,509	-----
Balance available in subsequent year.....	-67,509	-----	-----
Obligations incurred.....	4,104	67,509	-----

OBLIGATIONS BY ACTIVITIES

Payment of claims—1951, \$4,104; 1952, \$67,509.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$4,104; 1952, \$67,509.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimates
Obligations incurred during the year.....	\$4,104	\$67,509	-----
Expenditures out of prior authorizations.....	4,104	67,509	-----

Purchase of Land for Landless Indians in California, Act of March 3, 1925—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$2,004	\$2,004	-----
Balance available in subsequent year.....	-2,004	-----	-----
Obligations incurred.....	-----	2,004	-----

OBLIGATIONS BY ACTIVITIES

Purchase of land—1952, \$2,004.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$2,004.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	-----	\$1,000
Obligations incurred during the year.....	-----	\$2,004	-----
Deduct unliquidated obligations, end of year.....	-----	2,004	1,000
Total expenditures.....	-----	1,004	1,000
Expenditures out of prior authorizations.....	-----	1,004	1,000

Redemption of Restricted Indian Property Subject to Taxation—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$4,883	\$4,883	-----
Balance available in subsequent year.....	-4,883	-----	-----
Obligations incurred.....	-----	4,883	-----

OBLIGATIONS BY ACTIVITIES

Payment of taxes—1952, \$4,883.

OBLIGATIONS BY OBJECTS

15 Taxes and assessments—1952, \$4,883.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	-----	\$2,000
Obligations incurred during the year.....	-----	\$4,883	-----
	-----	4,883	2,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year.....	-----	\$2,000	-----
Total expenditures.....	-----	2,883	\$2,000
Expenditures out of prior authorizations.....	-----	2,883	2,000

Roads, Indian Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$220,886	-----	-----
Transferred to "Construction, Bureau of Indian Affairs," pursuant to Public Law 759, 81st Cong.....	-220,886	-----	-----
Obligations incurred.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$331,907	-----	-----
Transfer of unliquidated obligations to "Construction, Bureau of Indian Affairs," pursuant to Public Law 759, 81st Cong.....	-331,907	-----	-----
Total expenditures.....	-----	-----	-----

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Construction and rehabilitation, Bureau of Reclamation."

Miscellaneous Expired Accounts, Bureau of Indian Affairs—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$13,058,514	\$356,023	\$130,516
Adjustment in obligations of prior years.....	39,486	-----	-----
Deduct:	13,098,000	356,023	130,516
Unliquidated obligations, end of year.....	356,023	130,516	130,516
Obligated balance carried to certified claims account.....	578,246	-----	-----
Total expenditures.....	12,163,731	225,507	-----
Expenditures out of prior authorizations are distributed as follows:			
"National Indian Institute" (151).....	8,914	2,264	-----
"Alaska native service" (203).....	636,058	22,826	-----
"Conservation of health, Indian Service" (203).....	870,780	19,948	-----
"Education of Indians" (203).....	1,185,710	55,536	-----
"Maintaining law and order among Indians" (203).....	19,590	524	-----
"Welfare of Indians" (203).....	287,170	10,046	-----
"Emergency work program, Navajo and Hopi Indians" (204).....	7,463	-----	-----
"Agriculture and stock raising, Indian Service" (401).....	81,194	1,422	-----
"Development of Indian arts and crafts" (401).....	3,118	-----	-----
"Irrigation, Indian Service" (401).....	80,464	2,054	-----
"Maintenance of buildings and utilities, Indian Service" (401).....	155,618	4,240	-----
"Management, Indian forest and range resources" (401).....	142,575	29,605	-----
"Navajo and Hopi agency services" (401).....	632,178	63,642	-----
"Suppressing forest and range fires, Indian Service" (401).....	104,196	434	-----
"Payment to three affiliated tribes of Fort Berthold Reservation, North Dakota" (610).....	7,500,000	-----	-----
"Purchase and transportation of Indian supplies" (610).....	707	-----	-----
"Salaries and expenses, Bureau of Indian Affairs" (610).....	100,599	-----	-----
"Salaries and expenses, district offices, Billings, Montana, and Portland, Oregon, Indian Service" (610).....	19	-----	-----
"Salaries and expenses, field administration, Indian Service" (610).....	343,121	12,966	-----
"Salaries and expenses, reservation administration, Indian Service" (610).....	4,257	-----	-----

BUREAU OF RECLAMATION

INTRODUCTION

The Bureau plans, constructs, and operates facilities to irrigate lands, furnish domestic water supplies, control floods, and develop related hydroelectric power in the 17 Western States. Activities in Alaska include water resources investigations as well as construction on the Eklutna power project.

Appropriations to the Bureau are made from the general fund and from three special funds. The special funds are (a) the reclamation fund, largely derived from certain irrigation and power revenues, receipts from the sale, lease, and rental of public lands, and certain oil and mineral revenues; (b) the Colorado River dam fund, derived from the revenues of the Boulder Canyon project; and (c) the Colorado River development fund, derived from transfers of money from the Colorado River dam fund. The estimates of appropriation for the budget year are summarized by source as follows:

Annual appropriations	Total	General fund	Reclamation fund	Colorado River dam fund	Colorado River development fund
General investigations.....	\$5,000,000	\$300,000	\$4,200,000	-----	\$500,000
Construction and rehabilitation.....	194,720,000	145,565,000	49,155,000	-----	-----
Operation and maintenance.....	19,000,000	1,916,550	14,940,450	\$2,143,000	-----
General administrative expenses.....	5,500,000	-----	5,500,000	-----	-----
Emergency fund.....	400,000	-----	400,000	-----	-----
Total.....	224,620,000	147,781,550	74,195,450	2,143,000	500,000

The total appropriation requested amounts to \$224,620,000. This represents a decrease of \$9,788,522 compared with the current fiscal year and a decrease of \$47,059,000 compared with the preceding fiscal year.

GENERAL INVESTIGATIONS

General Investigations, Bureau of Reclamation—

For engineering and economic investigations of proposed Federal reclamation projects and studies of water conservation and development plans; engineering and economic investigations, as a basis for legislation, and for reports thereon to Congress, relating to projects for the development and utilization of the water resources of Alaska; formulating plans and preparing designs and specifications for authorized Federal reclamation projects or parts thereof prior to initial allocation of appropriations for construction of such projects or parts; and activities preliminary to the reconstruction, rehabilitation and betterment, financial adjustment, or extension of existing projects; to remain available until expended, [\$4,500,000, of which not to exceed \$4,234,553 shall be available for personal services, and] \$5,000,000, of which [\$3,810,000] \$4,200,000 shall be derived from the reclamation fund and \$500,000 shall be derived from the Colorado River development fund: *Provided*, That the expenditure of any sums from this appropriation for investigations of any nature requested by States, municipalities, or other interests shall be upon the basis of the State, municipality, or other interest advancing at least 50 per centum of the estimated cost of such investigations: *Provided further*, That, except as herein expressly provided with respect to investigations in Alaska, no part of this appropriation shall be expended in the conduct of activities which are not authorized by law]. (*Interior Department Appropriation Act, 1952.*)

Appropriated 1952, \$4,500,000

Estimated 1953, \$5,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate:			
Reclamation fund, special fund.....	\$4,876,000	\$3,810,000	\$4,200,000
Colorado River development fund.....	500,000	500,000	500,000
General fund.....	259,000	190,000	300,000
Total appropriation or estimate.....	5,635,000	4,500,000	5,000,000
Prior year balance available.....	783,939	504,829	105,700
Reimbursements from non-Federal sources.....	39,875	34,813	10,000
Reimbursements from other accounts.....	32,174	6,950	2,500
Total available for obligation.....	6,490,988	5,046,592	5,118,200
Balance available in subsequent year.....	-504,829	-105,700	-----
Obligations incurred.....	5,986,159	4,940,892	5,118,200

NOTE.—Reimbursements from non-Federal sources above are from the Reclamation trust fund (Interior Department Appropriation Act, 1952).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Engineering and economic investigations:			
(a) Reconnaissance.....	\$232,130	\$36,802	\$52,000
(b) Basin surveys.....	616,718	952,304	1,258,800
(c) Project investigations.....	3,105,207	2,727,027	2,577,200
(d) General engineering and research.....	215,033	188,957	190,000
2. Advance planning.....	1,453,975	718,261	736,700
3. Investigations of existing projects.....	128,449	103,917	51,000
4. Alaskan investigations.....	202,473	206,674	250,000
Total direct obligations.....	5,953,985	4,933,942	5,115,700
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Engineering and economic investigations:			
(a) Reconnaissance.....	329	1,200	-----
(c) Project investigations.....	5,787	5,700	2,200
2. Advance planning.....	55	30	250
3. Investigations of existing projects.....	11	20	50
4. Alaskan investigations.....	25,992	-----	-----
Total obligations payable out of reimbursements from other accounts.....	32,174	6,950	2,500
Obligations incurred.....	5,986,159	4,940,892	5,118,200

PROGRAM AND PERFORMANCE

Surveys and investigations are made to determine the feasibility of potential reclamation projects. Detailed plans are developed for authorized projects prior to appropriation of construction funds. Total investigations scheduled, excluding a number of investigations for which stream gaging only is in progress, are as follows:

	1951 actual	1952 estimate	1953 estimate
Completed.....	38	60	47
Continued.....	142	96	58
Initiated.....	25	5	18

The appropriation requested for this activity amounts to \$5,000,000. This represents an increase of \$500,000 compared with the current fiscal year and a decrease of \$635,000 compared with the preceding fiscal year. The increase provides for maintaining the total program at substantially the current level of operation.

1. *Engineering and economic investigations.*—These are made to plan the development of river basins or subbasins, including detailed investigations of potential projects, prior to authorization. Included in this activity is the continued participation in the Arkansas, White, and Red River Basins survey.

BUREAU OF RECLAMATION—Continued

GENERAL INVESTIGATIONS—continued

General Investigations, Bureau of Reclamation—Continued

2. *Advance planning.*—Detailed field data are collected, designs and specifications prepared, and repayment plans completed for authorized projects, prior to obtaining appropriations for construction.

3. *Investigations of existing projects.*—These are for determining the need for reconstruction, rehabilitation and betterment, financial adjustment, or water conservation on existing projects.

4. *Alaskan investigations.*—These are engineering and economic investigations relating to projects for the development and utilization of the water resources of Alaska.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
BUREAU OF RECLAMATION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,257	1,008	1,006
Full-time equivalent of all other positions.....	41	14	130
Average number of all employees.....	1,075	965	1,096
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,930	\$4,463	\$4,422
Average grade.....	GS-6.4	GS-6.6	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,423	\$3,113	\$2,830
Average grade.....	CPC-2.7	CPC-2.7	CPC-4.0
Ungraded positions: Average salary.....	\$3,437	\$3,624	\$3,618
Personal service obligations:			
Permanent positions.....	\$4,264,646	\$4,350,333	\$4,256,266
Part-time and temporary positions.....	128,757	30,860	109,456
Regular pay in excess of 52-week base.....	16,424	11,757	11,757
Payment above basic rates.....	47,142	44,288	32,521
Total personal service obligations.....	4,440,545	4,441,905	4,470,000
<i>Direct Obligations</i>			
01 Personal services.....	4,429,665	4,440,592	4,468,875
02 Travel.....	302,590	136,127	240,000
03 Transportation of things.....	29,528	12,977	15,000
04 Communication services.....	36,944	29,489	30,000
05 Rents and utility services.....	94,295	46,667	50,000
06 Printing and reproduction.....	29,392	42,307	45,000
07 Other contractual services.....	273,741	1,958	11,325
Services performed by other agencies.....	248,132	111,823	112,000
08 Supplies and materials.....	205,558	72,804	105,000
09 Equipment.....	184,174	41,989	42,000
10 Lands and structures.....	117,835	100	
13 Refunds, awards, and indemnities.....	293		
15 Taxes and assessments.....	1,947	3,902	4,000
Subtotal.....	5,954,097	4,940,735	5,123,200
Deduct charges for quarters and subsistence.....	7,408	7,900	7,500
Total direct obligations.....	5,946,689	4,932,835	5,115,700
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	10,880	1,313	1,125
02 Travel.....	5,830		
03 Transportation of things.....	135		
04 Communication services.....	201		
05 Rents and utility services.....	108	87	75
07 Other contractual services.....	562		
08 Supplies and materials.....	1,494	350	300
09 Equipment.....	12,964	5,200	1,000
Total obligations payable out of reimbursements from other accounts.....	32,174	6,950	2,500
Obligations incurred.....	5,978,863	4,939,785	5,118,200
ALLOCATION TO GEOLOGICAL SURVEY			
Average number of all employees.....	1		
01 Personal services:			
Permanent positions.....	\$4,841	\$700	
Part-time and temporary positions.....	1,232	200	
Total personal services.....	6,073	900	
02 Travel.....	883	150	
04 Communication services.....	2		
07 Other contractual services.....	17		
08 Supplies and materials.....	321	57	
Obligations incurred.....	7,296	1,107	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,257	1,008	1,006
Full-time equivalent of all other positions.....	41	14	130
Average number of all employees.....	1,076	965	1,096
Personal service obligations:			
Permanent positions.....	\$4,269,487	\$4,351,033	\$4,256,266
Part-time and temporary positions.....	129,989	31,060	109,456
Regular pay in excess of 52-week base.....	16,424	11,757	11,757
Payment above basic rates.....	47,142	44,288	32,521
Total personal service obligations.....	4,446,618	4,442,805	4,470,000
<i>Direct Obligations</i>			
01 Personal services.....	4,435,738	4,441,492	4,468,875
02 Travel.....	303,473	136,277	240,000
03 Transportation of things.....	29,528	12,977	15,000
04 Communication services.....	36,946	29,489	30,000
05 Rents and utility services.....	94,295	46,667	50,000
06 Printing and reproduction.....	29,392	42,307	45,000
07 Other contractual services.....	273,761	1,958	11,325
Services performed by other agencies.....	248,132	111,823	112,000
08 Supplies and materials.....	205,879	72,861	105,000
09 Equipment.....	184,174	41,989	42,000
10 Lands and structures.....	117,835	100	
13 Refunds, awards, and indemnities.....	293		
15 Taxes and assessments.....	1,947	3,902	4,000
Subtotal.....	5,961,393	4,941,842	5,123,200
Deduct charges for quarters and subsistence.....	7,408	7,900	7,500
Total direct obligations.....	5,953,985	4,933,942	5,115,700
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	10,880	1,313	1,125
02 Travel.....	5,830		
03 Transportation of things.....	135		
04 Communication services.....	201		
05 Rents and utility services.....	108	87	75
07 Other contractual services.....	562		
08 Supplies and materials.....	1,494	350	300
09 Equipment.....	12,964	5,200	1,000
Total obligations payable out of reimbursements from other accounts.....	32,174	6,950	2,500
Obligations incurred.....	5,986,159	4,940,892	5,118,200

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$891,535	\$927,234	\$736,000
Obligations incurred during the year.....	5,986,159	4,940,892	5,118,200
	6,877,694	5,868,126	5,854,200
Deduct:			
Reimbursable obligations.....	72,049	41,763	12,500
Unliquidated obligations, end of year.....	927,234	736,000	770,000
Adjustment in obligations of prior years.....	5,568		
Total expenditures.....	5,872,843	5,090,363	5,071,700
Expenditures are distributed as follows:			
Out of current authorizations.....	5,872,843	3,764,000	4,230,000
Out of prior authorizations.....		1,326,363	841,700

CONSTRUCTION AND REHABILITATION

Construction and Rehabilitation, Bureau of Reclamation—

For construction and rehabilitation of authorized reclamation projects or parts thereof (including power transmission facilities [and including a final payment of not to exceed \$282,275 to the Grand Coulee School District, Washington, to be made for school facilities, in accordance with the agreement between the Bureau of Reclamation and the Grand Coulee School District, based on enrollment of dependents of Bureau of Reclamation and contractor employees, such payment to constitute full and final discharge of all Federal responsibility arising out of enrollment of dependents of employees of the Bureau of Reclamation and its contractors]) and for other related activities, as authorized by law, to remain available until expended, [\$202,767,725] \$194,720,000, of which [not to exceed \$38,104,672 shall be available for personal services, and of which \$28,972,650] \$49,155,000 shall be derived from the reclamation fund: *Provided, That* [no part of this appropriation shall be used to initiate the construction of transmission facilities within

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Eklutna project, Alaska.....	\$1,099,120	\$5,762,280	\$13,000,000
2. Gila project, Arizona.....	6,142,267	7,076,152	5,582,000
3. All-American Canal, Arizona-California.....	1,759,607	2,259,521	1,509,987
4. Parker Dam power project, Arizona-California.....	-9,772		
5. Colorado River front work and levee system, Arizona-California-Nevada.....	433,454	2,419,096	3,207,000
6. Boulder Canyon project, Arizona-Nevada.....	9,128,989	2,625,415	435,000
7. Davis Dam project, Arizona-Nevada.....	12,391,161	7,169,088	3,282,661
8. Cachuama project, California.....	8,590,966	10,331,455	8,500,000
9. Central Valley project, California.....	42,170,680	29,437,914	40,000,000
10. Kern River project, California.....	21,087	67,500	41,085
11. Kings River project, California.....	2,636	28,000	34,000
12. Colorado-Big Thompson project, Colorado.....	17,182,987	21,536,482	19,000,000
13. Grand Valley project, Colorado.....	2,294		
14. Paonia project, Colorado.....	521,116	37,989	
15. Pine River project, Colorado.....	-219	-1,000	
16. San Luis Valley project, Colorado.....	2,250,537	214,582	312,221
17. Boise drainage (Kuna irrigation district), Idaho.....	2,704	5,000	5,000
18. Boise project, Idaho, Anderson Ranch dam.....	771,541	290,000	276,058
19. Boise project, Idaho, Payette division.....	632,251	317,581	215,000
20. Lewiston Orchards project, Idaho.....	172,265	25,858	10,911
21. Minidoka project, Idaho, Gooding division.....	7,452	7,500	12,500
22. Palisades project, Idaho.....	67,315	2,205,421	10,000,000
23. Preston Bench project, Idaho.....	592		
24. Rathdrum Prairie project, Idaho, Hayden Lake unit.....	1,115		
25. Buffalo Rapids project, Montana, first division.....	61,324	78,402	222,000
26. Buffalo Rapids project, Montana, second division.....	130,217	94,585	111,000
27. Fort Peck project, Montana.....	1,978,256	1,450,099	321,000
28. Hungry Horse project, Montana.....	28,649,172	22,250,828	13,245,000
29. Milk River project, Montana, Fresno Dam.....	31,822	25,585	
30. Sun River project, Montana.....	38,416	35,994	40,000
31. Carlshad project, New Mexico.....	51,880	1,346	
32. Fort Sumner project, New Mexico.....	1,697,733	72,952	
33. Middle Rio Grande project, New Mexico.....		1,463,000	
34. Tucuman project, New Mexico.....	326,990	220,304	354,000
35. Vermejo project, New Mexico.....		60,000	
36. Rio Grande project, New Mexico-Texas.....	1,047,274	1,280,664	161,118
37. W. C. Austin project, Oklahoma.....	219,661	178,740	30,000
38. Arnold project, Oregon.....	21,356		
39. Deschutes project, Oregon, north unit.....	182,299	340,156	174,643
40. Grants Pass project, Oregon.....	5,502		
41. Ochoco project, Oregon.....	1,112	17,082	4,287
42. Vale project, Oregon.....	7,710		
43. Klamath project, Oregon-California.....	745,444	511,773	368,000
44. Owyhee project, Oregon-Idaho.....	512		
45. Valley Gravity project, Texas.....	2,317	24	
46. Ogden River project, Utah.....	30,857		
47. Provo River project, Utah.....	4,368,675	2,804,072	2,310,000
48. Columbia Basin project, Washington.....	46,447,047	26,869,457	20,917,754
49. Yakima project, Washington, Roza division.....	185,740	65,922	151,500
50. Eden project, Wyoming.....	598,604	1,900,000	760,000
51. Kendrick project, Wyoming.....	1,018,933	2,827,058	4,100,000
52. Riverton project, Wyoming.....	2,083,214	1,649,981	537,000
53. Shoshone project, Wyoming.....	351,186	464,191	287,651
54. Missouri River Basin project: Phase A, units ready for or under construction:			
Bighorn Basin division, Owl Creek unit, Wyoming.....	41,850	91,739	
Bostwick division, Nebraska-Kansas.....	2,540,499	3,558,157	3,965,000
Boysen division, Boysen unit, Wyoming.....	6,656,659	2,152,470	810,000
Cannonball division, Cannonball unit, North Dakota.....	-50,505	7,777	
Cheyenne Division:			
Angostura unit, South Dakota.....	1,221,335	1,196,541	1,158,000
Keyhole unit, Wyoming.....	1,360,253	983,447	
Frenchman-Cambridge division, Nebraska.....	10,928,266	8,679,597	3,543,000
Grand division, Shadepill unit, South Dakota.....	1,014,052	113,930	26,000
Heart division:			
Dickinson unit, North Dakota.....	28,513	26,853	
Heart Butte unit, North Dakota.....	38,200	187,411	435,000
Helena-Great Falls division, Canyon Ferry unit, Montana.....	4,134,199	8,905,801	4,754,000
Lower Bighorn division, Yellow-tail unit, Montana.....		280,762	
Marias division, Lower Marias unit, Montana.....	444,889	506,111	

those areas covered by power wheeling service contracts which include provision for service to Federal establishments and preferred customers, except those transmission facilities for which construction funds have been heretofore appropriated, those facilities which are necessary to carry out the terms of such contracts or those facilities for which the Secretary of the Interior finds the wheeling agency is unable or unwilling to provide for the integration of Federal projects or for service to a Federal establishment or preferred customer: *Provided further*, That in order to promote agreement among the States of Nebraska, Wyoming, and Colorado, and to avoid any possible alteration of existing vested water rights, no part of this or of any prior appropriation shall be used for construction or for further commitment for construction of the Glendo unit or any feature thereof, until a definite plan report thereon has been completed, reviewed by the States of Nebraska, Wyoming, and Colorado, and approved by Congress: *Provided further*, That no part of this or prior appropriations shall be used for construction, nor for further commitments to construction of Moorhead Dam and Reservoir, Montana, or any feature thereof until a definite plan report thereon has been completed, reviewed by the States of Wyoming and Montana, and approved by the Congress] *until such time as a repayment contract, covering the proper share of the cost of the facilities hereinafter stated, shall have been entered into between the United States and the prospective water users, no part of this appropriation shall be available for construction of any (a) dam or reservoir where the dominant purpose thereof is storage of water for irrigation or water supply, (b) canal, tunnel or conduit for water, or (c) water distribution system: Provided further, That the Palisades Dam and Reservoir shall be operated in such a manner as to provide maximum production of hydroelectric power for a period of not less than five years following the date of initial availability of power from said project.*

Of the amount appropriated under the preceding paragraph, \$1,000,000 is for partial liquidation of the contract authority granted under the appropriation "General fund, construction, Missouri River Basin", in the Interior Department Appropriation Act, 1950.]

Construction and rehabilitation: For an additional amount for "Construction and rehabilitation", \$2,285,000, to remain available until expended, of which \$285,000 shall be derived from the reclamation fund, and the limitation under this head in the Department of the Interior Appropriation Act, 1952, on the amount available for personal services is increased by \$465,500. (Supplemental Appropriation Act, 1952; Interior Department Appropriation Act, 1952.)

Appropriated 1952, * \$208,052,725 Estimated 1953, \$194,720,000

* Includes \$3,000,000 appropriated in the Second Supplemental Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate:			
Reclamation fund, special fund.....	\$23,219,965	\$29,257,650	\$49,155,000
General fund.....	220,513,035	178,795,075	145,565,000
Total appropriation or estimate.....	243,733,000	208,052,725	194,720,000
Applied to contract authorization.....	-4,595,700	-1,000,000	
Proposed transfer to "General administrative expenses, Bureau of Reclamation," to meet pay increases.....		-300,000	
Prior year balance available:			
Appropriation.....	58,757,543	33,287,016	21,660,813
Contract authorization.....	11,189,700	6,594,000	
Balance transferred to—			
"Operation and maintenance, Bureau of Reclamation," pursuant to Public Law 759.....	-24,956		
"Office of the Secretary, salaries and expenses, defense production activities, Interior," pursuant to sec. 1312, Public Law 253.....		-250,000	
Reimbursements from non-Federal sources.....		1,000,000	1,200,000
Reimbursements from other accounts.....	946,880	887,624	927,100
Total available for obligation.....	310,006,467	248,271,365	218,507,913
Balance available in subsequent year:			
Appropriation.....	-33,287,016	-21,660,813	-889,017
Contract authorization.....	-6,594,000		
Rescission of contract authorization, Public Law 136.....		-5,594,000	
Obligations incurred.....	270,125,451	221,016,552	217,618,896

NOTE.—Reimbursements from non-Federal sources shown above are from the Reclamation trust fund for improvement of the flood-protective system near Yuma, Ariz., in accordance with Mexican Water Treaty of 1944.

BUREAU OF RECLAMATION—Continued

CONSTRUCTION AND REHABILITATION—continued

Construction and Rehabilitation, Bureau of Reclamation—Con.

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
54. Missouri River Basin project—Con. Phase A, units ready for or under construction—Continued			
Missouri-Souris division:			
Jamestown unit, North Dakota		\$650,976	\$1,000,000
Missouri diversion unit, Montana	\$332,600	313,458	
Moreau division, Bixby unit, South Dakota	—20,950	6,000	
North Dakota pumping division, Fort Clark unit, North Dakota	33,714	425,344	57,000
Oregon Trail division:			
Glendo unit, Wyoming	—205,728	407,002	100,000
Kortes unit, Wyoming	1,235,165	96,317	
Smoky Hill division, Cedar Bluff unit, Kansas	5,589,425	—394,753	483,622
Solomon division:			
Glen Elder unit, Kansas			3,620,000
Kirwin unit, Kansas		2,625,311	6,000,000
South Platte division, Narrows unit, Colorado	50,832	198,253	50,915
Three Forks division, Crow Creek pump unit, Montana		140,146	500,000
Transmission division, various	20,503,531	16,038,466	27,746,000
Upper Republican division, St. Francis unit, Colorado- Kansas	3,282,341	71,301	154,202
Yellowstone division:			
Cartwright unit, North Dakota	6,625	105,372	29,200
Sadie Flat unit, Montana	21,482	16,161	
Savage unit, Montana	50,488	4,953	2,000
Sidney unit, Montana	11,835	37,000	17,298
Subtotal, phase A	58,649,570	47,431,903	54,451,237
Phase B, units being prepared for construction	3,354,429	3,101,964	1,775,837
Phase C, continuing work on the general plan of development	3,325,774	3,861,116	2,329,055
Phase D, work in connection or in cooperation with Corps of Engineers	48,466	89,845	78,000
Phase E, operation and maintenance			1,000,000
Other Department of Interior agencies	6,722,075	5,797,421	5,000,000
Total, Missouri River Basin project	72,100,314	60,282,249	64,634,129
55. Rehabilitation and betterment of existing projects	3,390,080	3,322,223	2,539,291
56. Water conservation and utility projects	62,779	46,417	
Total direct obligations	269,178,571	220,128,928	216,691,796
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Gila project, Arizona	618		
6. Boulder Canyon project, Arizona- Nevada	200	10,000	10,000
7. Davis Dam project, Arizona-Nevada	34,066	1,700	1,100
8. Cachuma project, California	609		
9. Central Valley project, California	16,194		
14. Paonia project, Colorado		2,000	
15. Pine River project, Colorado		1,000	
18. Boise project, Idaho, Anderson Ranch Dam	164		
19. Boise project, Idaho, Payette division	5,271		
27. Fort Peck project, Montana	2,185		
39. Deschutes project, Oregon, north unit	7,902	4,500	
43. Klamath project, Oregon-California	21,978	15,000	10,000
47. Provo River project, Utah		1,000	
48. Columbia Basin project, Washington	27,695	20,000	15,000
52. Riverton project, Wyoming	931		
54. Missouri River Basin project	66,178	30,424	42,500
55. Rehabilitation and betterment of existing projects	17	1,000	
56. Water conservation and utility projects	80	1,000	

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
57. Services to other agencies, Denver, Colo., office	\$762,792	\$800,000	\$848,500
Total obligations payable out of re- imbursements from other ac- counts	946,880	887,624	927,100
Obligations incurred	270,125,451	221,016,552	217,618,896

PROGRAM AND PERFORMANCE

The work consists of collection of preconstruction data, preparation of designs and specifications, award and servicing of construction contracts, construction of authorized projects, operation and maintenance during construction of completed features of projects and rehabilitation of existing facilities.

The appropriation requested for this activity amounts to \$194,720,000. This represents a decrease of \$13,332,725 compared with the current fiscal year and a decrease of \$49,013,000 compared with the preceding fiscal year. The decrease is due mainly to the smaller requirements for projects approaching completion and general deferral of new construction starts. Only one new construction start has been programmed for 1953.

1-54. *Construction*.—Fifty-six authorized projects, including 20 Missouri River Basin units, will be active in 1953. The present status of this program is as follows:

Status	Number of projects	Estimated obligations for authorized projects (in millions)				
		Total	To June 30, 1951	1952	1953	Balance to complete
Completed as of June 30, 1951	54	\$279.9	\$279.9			
Completed in fiscal year 1952	16	25.5	25.1	\$0.2		\$0.2
Continuing fiscal year 1953	255	3,201.2	1,743.1	200.0	\$199.4	1,058.7
Initiated fiscal year 1953	31	29.2			3.6	25.6
Balance authorized	411	3,113.5	68.2	16.6	11.2	3,017.5
Total	127	6,649.3	2,116.3	216.8	214.2	4,102.0

¹ Includes 1 phase A unit of the Missouri River Basin project.

² Includes 19 phase A units of the Missouri River Basin project.

³ Consists of 1 phase A unit of the Missouri River Basin project.

⁴ Includes balance of Missouri River Basin units as 1 project.

Work will be continued on 36 projects and 19 units of the Missouri River Basin, and initiated on 1 unit of the Missouri River Basin. Of these, nine will be substantially completed in 1953. Work will be commenced on 2 new features of the Colorado-Big Thompson project, the California-Oregon transmission line and new features on the Bostwick and Frenchman-Cambridge units of the Missouri River Basin. Bureau operations during 1953 will provide facilities for 227,694 additional acres of irrigated land and 238,750 kilowatts of new power-generating capacity. This program is to be financed by \$192,378,000 of new construction appropriation, and \$21,774,505 from estimated balances available from prior-year funds and contributions. Of the new appropriation, 88 percent will be used to finance the work on 6 major projects, and 20 units of the Missouri River Basin as shown on the following table:

CONSTRUCTION PROGRAM, 1951-53

Project	Total estimated obligations	Obligations to June 30, 1950	1953 program goals			Obligation program			
			Power Kilowatts installed capacity	Irrigation		1951 actual	1952 estimate	1953 estimate	Required to complete
				New acres	Supplemental acres				
Continuing, fiscal year 1953:									
Central Valley.....	\$661,354,859	\$317,137,818		8,450	22,550	\$42,167,359	\$29,437,764	\$40,000,000	\$232,611,918
Colorado-Big Thompson.....	160,331,442	96,426,319	96,250		58,000	17,182,987	21,536,482	19,000,000	6,185,654
Columbia Basin.....	702,500,000	369,508,419		59,558		46,447,047	26,869,457	20,917,754	238,757,323
Eklutna.....	33,751,695					1,099,120	5,762,280	13,000,000	13,890,295
Hungry Horse.....	109,230,000	38,796,190	142,500			28,649,172	22,250,828	13,245,000	6,288,810
Missouri Basin: Construction.....	662,211,367	116,094,474		23,324	470	55,256,273	45,103,278	50,831,237	394,926,105
Palisades.....	76,601,000	3,054,737				67,315	2,205,421	10,000,000	61,273,527
Initiated, fiscal year 1953: Missouri Basin: Construction, Glen Elder.....	29,190,000							3,620,000	25,570,000
Total, major construction projects.....	2,435,170,363	941,017,957	238,750	91,332	81,020	190,869,273	153,165,510	170,613,991	979,503,632
Other construction projects.....	944,167,712	538,071,346		30,050	25,292	61,402,374	50,744,282	33,355,622	259,048,061
Missouri Basin: Phases B, C, D, E, and other Department of the Interior agencies.....	(1)	(1)				13,450,744	12,850,346	10,182,892	(1)
Rehabilitation and betterment of existing projects.....	28,591,327	3,076,030				3,390,080	3,322,223	2,539,291	16,263,703
Water conservation and utility projects.....	(1)	(1)				62,779	46,417		(1)
Allocation of prior year funds to Geological Survey (Central Valley).....						3,321	150		(1)
Total.....			238,750	121,382	106,312	269,178,571	220,128,928	216,691,796	

(1) Not applicable.

55. *Rehabilitation and betterment.*—This consists principally of the replacement of obsolete or deteriorated structures and equipment in order to preserve the older projects in a satisfactory operating condition. The program for 1953 consists of work on 10 projects.

ALLOCATION OF APPROPRIATION AND ESTIMATES

Projects	1951 actual	1952 estimate	1953 estimate
Eklutna project, Alaska.....	\$1,100,000	\$5,761,400	\$13,000,000
Gila project, Arizona.....	6,208,000	6,870,000	5,582,000
All-American Canal project, Arizona-California.....	1,874,000	3,154,000	420,000
Colorado River front work and levee system, Arizona-California-Nevada.....	450,000	1,400,000	2,007,000
Boulder Canyon project, Arizona-Nevada.....	6,100,000	2,900,000	
Davis Dam project, Arizona-Nevada.....	6,750,459	6,572,000	1,754,000
Caehmma project, California.....	7,191,500	10,000,000	6,270,000
Central Valley project, California.....	29,473,527	33,870,000	40,000,000
Kern River project, California.....		75,000	15,000
Kings River project, California.....		12,000	
Colorado-Big Thompson project, Colorado.....	19,000,000	19,000,000	18,000,000
Paonia project, Colorado.....	545,472	186,000	
San Luis Valley project, Colorado.....	1,839,000	600,000	
Boise project, Idaho, Payette division.....		154,200	
Palisades project, Idaho-Wyoming.....		2,000,000	10,000,000
Buffalo Rapids project, Montana, First division.....	153,618	200,000	222,000
Buffalo Rapids project, Montana, Second division.....		77,600	111,000
Fort Peck project, Montana.....	1,093,000	1,500,000	
Hungry Horse project, Montana.....	26,524,626	22,000,000	13,245,000
Milk River project, Montana, Fresno Dam.....	40,800		
Sun River project, Montana, Greenfields division.....	26,564	40,400	40,000
Fort Sumner project, New Mexico.....	1,681,000	64,000	
Tucumcari project, New Mexico.....	85,601	200,000	204,000
Vermejo project, New Mexico.....		285,000	
Rio Grande project, New Mexico-Texas.....	1,041,000	1,288,000	150,000
W. C. Austin project, Oklahoma.....	263,000	135,000	30,000
Deschutes project, Oregon, north unit.....	178,423	300,000	
Klamath project, Oregon-California.....	733,726	400,000	368,000
Provo River project, Utah.....	4,396,000	2,748,000	2,310,000
Columbia Basin project, Washington.....	44,090,128	27,000,000	20,000,000
Yakima project, Washington, Roza division.....	225,000	48,600	106,000
Eden project, Wyoming.....	206,000	1,900,000	760,000
Kendrick project, Wyoming.....	950,000	2,250,000	4,100,000
Riverton project, Wyoming.....	2,789,480	900,000	437,000
Shoshone project, Wyoming.....		200,000	216,000
Rehabilitation and betterment of existing projects.....	3,000,000	2,852,450	2,342,000
Missouri River Basin project:			
Phase A:			
Bighorn Basin division: Owl Creek unit.....	644,500		
Bostwick division.....	4,000,000	1,900,000	3,124,000
Boysen division: Boysen unit.....	6,242,600	1,900,000	610,000
Cheyenne division:			
Angostura unit.....	662,000	1,200,000	1,158,000
Keyhole unit.....	873,284	1,282,700	
Frenchman-Cambridge division.....	10,532,000	7,800,000	2,043,000
Grand division: Shadecreek unit.....	1,885,800	100,000	

ALLOCATION OF APPROPRIATION AND ESTIMATES—continued

Projects	1951 actual	1952 estimate	1953 estimate
Missouri River Basin project—Con.			
Phase A—Continued			
Heart division:			
Dickinson unit.....	\$50,000	\$6,000	
Heart Butte unit.....	341,389	500,000	
Helena-Great Falls division: Canyon Ferry unit.....	4,095,441	8,000,000	\$4,754,000
Marias division: Lower Marias unit.....	56		
Missouri-Souris division: Jamestown unit.....		500,000	1,000,000
North Dakota pumping division: Fort Clark unit.....	254,000	100,000	57,000
North Platte division:			
Glendo unit.....	150,000	275,000	100,000
Kortes unit.....	698,500		
Smoky Hill division: Cedar Bluff unit.....	6,819,000		
Solomon division:			
Glen Elder unit.....			3,620,000
Kirwin unit.....		2,500,000	6,000,000
South Platte division: Narrows unit.....	132,903		
Three Forks division: Crow Creek unit.....		100,000	500,000
Transmission division.....	19,435,408	13,930,679	21,563,000
Upper Republican division: Saint Francis unit.....	4,439,000		
Yellowstone division:			
Cartwright unit.....	69,659	33,800	
Sadie Flat unit.....	27,761	5,000	
Savage unit.....	30,273		2,000
Sidney unit.....		50,000	
Subtotal, phase A.....	61,383,574	40,183,179	44,531,000
Phase B.....	4,077,501	3,014,000	
Phase C.....	3,166,001	2,833,896	2,500,000
Phase D.....	96,000	78,000	
Phase E.....			1,000,000
Other Department of the Interior agencies.....	7,000,000	5,000,000	5,000,000
Total, Missouri River Basin project.....	75,723,076	51,109,075	53,031,000
Total, construction and rehabilitation.....	243,733,000	208,052,725	194,720,000
Prior year balance available.....	58,757,543	33,287,016	21,660,813
Balance available in subsequent year.....	-33,287,016	-21,660,813	-889,017
Reimbursement from non-Federal sources.....		1,000,000	1,200,000
Other adjustments.....	-24,956	-550,000	
Total direct obligations.....	269,178,571	220,128,928	216,691,796
Reimbursements from other accounts.....	946,880	887,624	927,100
Total obligations.....	270,125,451	221,016,552	217,618,896

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
BUREAU OF RECLAMATION			
Summary of Personal Services			
Total number of permanent positions.....	16,575	12,264	11,126
Full-time equivalent of all other positions.....	280	139	110
Average number of all employees.....	12,822	10,099	10,012

BUREAU OF RECLAMATION—Continued

CONSTRUCTION AND REHABILITATION—continued

Construction and Rehabilitation, Bureau of Reclamation—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
BUREAU OF RECLAMATION—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,829	\$4,444	\$4,503
Average grade.....	GS-6.0	GS-6.5	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,777	\$3,174	\$3,293
Average grade.....	CPC-4.5	CPC-4.7	CPC-5.0
Ungraded positions: Average salary.....	\$3,709	\$3,611	\$3,555
Personal service obligations:			
Permanent positions.....	\$48,552,939	\$43,642,420	\$43,189,833
Part-time and temporary positions.....	921,325	826,952	409,408
Regular pay in excess of 52-week base.....		167,864	180,558
Payment above basic rates.....	1,452,437	1,419,814	1,239,653
Total personal service obligations.....	50,926,701	45,757,050	45,019,452
<i>Direct Obligations</i>			
01 Personal services.....	50,139,976	45,045,480	44,245,952
02 Travel.....	1,751,192	1,848,456	1,744,152
03 Transportation of things.....	4,466,828	3,611,179	2,218,517
04 Communication services.....	471,464	519,440	459,848
05 Rents and utility services.....	1,203,735	1,038,495	909,386
06 Printing and reproduction.....	397,156	490,363	402,407
07 Other contractual services.....	2,635,263	6,461,133	13,432,334
Services performed by other agencies.....	477,138	426,267	289,008
08 Supplies and materials.....	20,034,827	19,984,950	18,715,111
09 Equipment.....	4,779,782	4,543,340	2,749,839
10 Lands and structures.....	176,772,656	130,917,797	127,409,318
11 Grants, subsidies, and contributions.....	156,164	285,060	5,000
13 Refunds, awards, and indemnities.....	104,329	13,593	11,130
15 Taxes and assessments.....	44,121	81,947	80,801
Subtotal.....	263,434,631	215,267,440	212,672,803
Deduct charges for quarters and subsistence.....	995,034	938,657	981,007
Total direct obligations.....	262,439,597	214,328,783	211,691,796
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	786,725	711,570	773,500
02 Travel.....	214	100	100
03 Transportation of things.....	135	150	100
04 Communication services.....	385		500
05 Rents and utility services.....	632	104	1,500
07 Other contractual services.....	43,696	127,200	113,000
08 Supplies and materials.....	36,597	20,750	14,600
09 Equipment.....	19,047	4,450	500
10 Lands and structures.....	32,369	1,300	1,300
Total obligations payable out of reimbursements from other accounts.....	919,800	865,624	905,100
Obligations incurred.....	263,359,397	215,194,407	212,596,896
ALLOCATION TO BUREAU OF LAND MANAGEMENT			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	51	53	51
Full-time equivalent of all other positions.....	35	35	32
Average number of all employees.....	68	70	65
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,867	\$4,203	\$4,238
Average grade.....	GS-6.5	GS-6.4	GS-6.3
Personal service obligations:			
Permanent positions.....	\$176,609	\$186,290	\$200,970
Part-time and temporary positions.....	84,164	55,000	52,000
Regular pay in excess of 52-week base.....		800	800
Payment above basic rates.....	145		
Total personal service obligations.....	230,918	241,790	253,470
<i>Direct Obligations</i>			
01 Personal services.....	215,504	220,190	231,870
02 Travel.....	55,649	55,000	26,600
03 Transportation of things.....	11,029	10,000	2,000
04 Communication services.....	2,696	2,000	1,000
05 Rents and utility services.....	11,140	2,500	1,000
06 Printing and reproduction.....	11,142	6,000	2,000
07 Other contractual services.....	15,113	15,245	15,000
08 Supplies and materials.....	211,000	72,000	35,530
09 Equipment.....	20,552	10,000	10,000
13 Refunds, awards, and indemnities.....	10		
Total direct obligations.....	542,835	392,935	325,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF LAND MANAGEMENT—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$15,414	\$21,600	\$21,600
02 Travel.....	4,519	400	400
03 Transportation of things.....	199		
04 Communication services.....	15		
07 Other contractual services.....	909		
08 Supplies and materials.....	2,254		
09 Equipment.....	6		
Obligations payable out of reimbursements from other accounts.....	23,316	22,000	22,000
Obligations incurred.....	566,151	414,935	347,000
ALLOCATION TO BUREAU OF MINES			
Total number of permanent positions.....	37	38	29
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	33	31	26
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,730	\$5,088	\$5,040
Average grade.....	GS-8.1	GS-7.9	GS-7.9
Ungraded positions: Average salary.....	\$2,331	\$2,331	\$2,331
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$145,780	\$149,800	\$123,010
Part-time and temporary positions.....	7,046	4,000	5,000
Regular pay in excess of 52-week base.....		600	490
Total personal services.....	152,826	154,400	128,500
02 Travel.....	15,409	8,000	10,000
03 Transportation of things.....	1,721	700	500
04 Communication services.....	550	400	400
05 Rents and utility services.....	4,253	3,000	3,000
06 Printing and reproduction.....	175	175	200
07 Other contractual services.....	1,979	1,400	1,400
08 Supplies and materials.....	14,914	4,000	4,000
09 Equipment.....	15,713	2,708	2,000
15 Taxes and assessments.....	115		
Total direct obligations.....	207,655	174,783	150,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	1,610		
Obligations incurred.....	209,265	174,783	150,000
ALLOCATION TO FISH AND WILDLIFE SERVICE			
Total number of permanent positions.....	87	73	64
Full-time equivalent of all other positions.....	5	3	5
Average number of all employees.....	88	70	65
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,036	\$4,540	\$4,557
Average grade.....	GS-6.9	GS-6.8	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,464	\$2,843	\$2,923
Average grade.....	CPC-4.0	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions.....	\$375,731	\$366,386	\$283,021
Part-time and temporary positions.....	30,883	25,075	18,090
Regular pay in excess of 52-week base.....		1,506	1,089
Payment above basic rates.....	1,494	1,500	700
Total personal services.....	408,108	394,467	302,900
02 Travel.....	43,019	34,600	31,600
03 Transportation of things.....	1,800	1,550	1,500
04 Communication services.....	3,920	4,000	4,000
05 Rents and utility services.....	13,344	13,500	13,500
06 Printing and reproduction.....	2,486	2,500	3,000
07 Other contractual services.....	24,043	16,500	20,000
08 Supplies and materials.....	18,049	14,000	15,000
09 Equipment.....	18,377	6,600	8,500
Obligations incurred.....	533,146	486,617	400,000
ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions.....	685	595	510
Full-time equivalent of all other positions.....	200	112	96
Average number of all employees.....	835	646	580
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,008	\$4,390	\$4,390
Average grade.....	GS-6.4	GS-6.4	GS-6.4

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO GEOLOGICAL SURVEY—con.			
01 Personal services:			
Permanent positions.....	\$2,555,932	\$2,345,000	\$2,125,000
Part-time and temporary positions.....	529,629	315,000	285,000
Regular pay in excess of 52-week base.....		10,000	8,000
Payment above basic rates.....	44,720	10,000	7,000
Total personal services.....	3,130,281	2,680,000	2,425,000
02 Travel.....	392,706	295,000	270,000
03 Transportation of things.....	13,939	15,000	10,000
04 Communication services.....	19,091	15,000	12,000
05 Rents and utility services.....	44,602	25,000	40,000
06 Printing and reproduction.....	19,382	20,000	18,000
07 Other contractual services.....	229,113	190,000	175,000
Services performed by other agencies.....	109,708	45,000	35,000
08 Supplies and materials.....	356,242	262,612	240,000
09 Equipment.....	336,651	290,000	265,000
13 Refunds, awards, and indemnities.....	14		
15 Taxes and assessments.....	909	10,000	10,000
Obligations incurred.....	4,652,638	3,847,612	3,500,000
ALLOCATION TO NATIONAL PARK SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	43	36	31
Average number of all employees.....	33	30	29
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,447	\$4,975	\$5,150
Average grade.....	GS-7.7	GS-7.6	GS-7.7
Personal service obligations:			
Permanent positions.....	\$151,964	\$146,634	\$143,895
Regular pay in excess of 52-week base.....		562	575
Total personal service obligations.....	151,964	147,196	144,470
<i>Direct Obligations</i>			
01 Personal services.....	150,643	147,196	144,470
02 Travel.....	14,592	22,530	17,000
03 Transportation of things.....	371	1,000	800
04 Communication services.....	1,648	1,650	1,650
05 Rents and utility services.....	2,925	2,600	2,600
06 Printing and reproduction.....	1,316	500	500
07 Other contractual services.....	16,402	81,929	40,190
Services performed by other agencies.....	148,937	223,360	86,075
08 Supplies and materials.....	4,240	4,600	4,500
09 Equipment.....	4,750	4,600	2,200
15 Taxes and assessments.....	80	25	25
Total direct obligations.....	345,904	489,990	300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,321		
Obligations incurred.....	347,225	489,990	300,000
ALLOCATION TO BUREAU OF INDIAN AFFAIRS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	70	68	60
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	69	67	61
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,146	\$4,677	\$4,575
Average grade.....	GS-6.9	GS-6.8	GS-6.4
Personal service obligations:			
Permanent positions.....	\$281,201	\$310,884	\$274,495
Part-time and temporary positions.....	1,854	2,000	2,000
Regular pay in excess of 52-week base.....		1,196	1,055
Payment above basic rates.....	405		
Total personal service obligations.....	283,460	314,080	277,550
<i>Direct Obligations</i>			
01 Personal services.....	282,627	314,080	277,550
02 Travel.....	36,328	25,000	10,000
03 Transportation of things.....	1,248	1,074	1,000
04 Communication services.....	639	700	720
05 Rents and utility services.....	5,674	5,000	3,000
06 Printing and reproduction.....	2,962	2,400	2,000
07 Other contractual services.....	50,015	16,554	10,000
Services performed by other agencies.....	28,001		
08 Supplies and materials.....	13,490	19,500	8,776
09 Equipment.....	37,202	25,290	13,280
Subtotal.....	458,186	409,598	326,326
Deduct charges for quarters and subsistence.....	1,390	1,390	1,326
Total direct obligations.....	456,796	408,208	325,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF INDIAN AFFAIRS—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$833		
Obligations incurred.....	457,629	\$408,208	\$325,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	17,548	13,126	11,871
Full-time equivalent of all other positions.....	523	292	246
Average number of all employees.....	13,948	10,998	10,838
Personal service obligations:			
Permanent positions.....	\$52,240,156	\$47,147,414	\$46,340,224
Part-time and temporary positions.....	1,544,901	928,027	771,498
Regular pay in excess of 52-week base.....		182,228	192,267
Payment above basic rates.....	1,499,201	1,431,314	1,247,353
Total personal service obligations.....	55,284,258	49,688,983	48,551,342
<i>Direct Obligations</i>			
01 Personal services.....	54,479,965	48,955,813	47,756,242
02 Travel.....	2,308,895	2,288,586	2,109,352
03 Transportation of things.....	4,496,936	3,640,503	2,234,317
04 Communication services.....	500,008	543,190	479,618
05 Rents and utility services.....	1,285,673	1,090,095	972,486
06 Printing and reproduction.....	423,619	521,938	428,107
07 Other contractual services.....	2,971,928	6,782,761	13,693,921
Services performed by other agencies.....	763,784	694,627	410,073
08 Supplies and materials.....	20,652,762	20,361,662	19,022,917
09 Equipment.....	5,213,027	4,881,438	3,050,819
10 Lands and structures.....	176,772,656	130,917,797	127,409,318
11 Grants, subsidies, and contributions.....	156,164	285,000	5,000
13 Refunds, awards, and indemnities.....	104,353	13,593	11,130
15 Taxes and assessments.....	45,225	91,972	90,826
Subtotal.....	270,174,995	221,068,975	217,674,129
Deduct charges for quarters and subsistence.....	996,424	940,047	982,333
Total direct obligations.....	269,178,571	220,128,928	216,691,796
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	804,293	733,170	795,100
02 Travel.....	4,733	500	500
03 Transportation of things.....	334	150	100
04 Communication services.....	400		500
05 Rents and utility services.....	632	104	1,500
07 Other contractual services.....	44,605	127,200	113,000
08 Supplies and materials.....	40,461	20,750	14,600
09 Equipment.....	19,053	4,450	500
10 Lands and structures.....	32,369	1,300	1,300
Total obligations payable out of reimbursements from other accounts.....	946,880	887,624	927,100
Obligations incurred.....	270,125,451	221,016,552	217,618,896

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$102,303,815	\$103,454,413	\$77,245,936
Obligations incurred during the year.....	270,125,451	221,016,552	217,618,896
	372,429,266	324,470,965	294,864,832
Deduct:			
Reimbursable obligations.....	946,880	1,887,624	2,127,100
Unliquidated obligations, end of year.....	103,454,413	77,245,936	67,572,379
Adjustment in obligations of prior years.....	13,689		
Total expenditures.....	268,014,284	245,337,405	225,165,353
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....	268,014,284	1,000,000	
Out of new obligational authority.....		151,595,976	142,215,000
Out of prior authorizations.....		92,741,429	82,950,353

OPERATION AND MAINTENANCE

Operation and Maintenance, Bureau of Reclamation—

For operation and maintenance of reclamation projects or parts thereof and of other facilities, as authorized by law; and for a soil and moisture conservation program on lands under the jurisdiction of the Bureau of Reclamation, pursuant to law, **[\$15,977,594]** \$19,000,000, of which **[\$12,476,494]** \$14,940,450 shall be derived from the reclamation fund and **[\$1,671,000]** \$2,143,000 shall be derived from the Colorado River dam fund, and of which not to

BUREAU OF RECLAMATION—Continued

OPERATION AND MAINTENANCE—continued

Operation and Maintenance, Bureau of Reclamation—Con.

exceed \$10,698,514 shall be available for personal services]: *Provided*, That funds advanced for operation and maintenance of reclamation projects or parts thereof shall be deposited to the credit of this appropriation and may be expended for the same objects and in the same manner as sums appropriated herein may be expended, and the unexpended balances of such advances shall be credited to the appropriation for the next succeeding fiscal year. (*Interior Department Appropriation Act, 1952.*)

Appropriated 1952, \$15,977,594 Estimated 1953, \$19,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate:			
Reclamation fund, special fund.....	\$11,957,400	\$12,476,494	\$14,940,450
Colorado River Dam fund.....	1,808,000	1,671,000	2,143,000
General fund.....	1,681,600	1,830,100	1,916,550
Total appropriation or estimate.....	15,447,000	15,977,594	19,000,000
Balance transferred from "Construction and rehabilitation, Bureau of Reclamation," pursuant to Public Law 753, 81st Cong.....	24,956		
Reimbursements from non-Federal sources.....	2,375,843	1,968,980	1,922,620
Reimbursements from other accounts.....	365,386	86,300	70,000
Total available for obligation.....	18,213,185	18,032,874	20,992,620
Unobligated balance, estimated savings.....	-41,227		
Unobligated balance, returned to unappropriated receipts.....	-2,331,504		
Obligations incurred.....	15,840,454	18,032,874	20,992,620

NOTE.—Reimbursements from non-Federal sources shown above are from water users for operation and maintenance (*Interior Department Appropriation Act, 1952.*)

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Yuma project, Arizona-California.....	\$888,762	\$299,800	\$282,500
2. Colorado River front work and levee system, Arizona-California-Nevada.....	976,627	1,073,000	1,083,450
3. Parker-Davis project, Arizona-California-Nevada.....	1,507,896	2,420,600	2,268,000
4. Boulder Canyon project, Arizona-Nevada.....	1,691,536	1,671,000	1,553,000
5. Central Valley project, California.....	1,768,032	2,303,584	3,227,900
6. Orland project, California.....	99,231	109,460	107,000
7. Colorado-Big Thompson project, Colorado.....	430,236	840,300	1,166,600
8. Mancos project, Colorado.....	2,312	6,500	7,250
9. Pine River project, Colorado.....	6,071	6,000	6,000
10. San Luis Valley project, Colorado.....			9,300
11. Boise project, Idaho.....	297,442	424,000	580,800
12. Minidoka project, Idaho.....	421,059	440,400	456,000
13. Rathdrum Prairie project, Idaho, Post Falls unit.....	2,486	2,600	2,800
14. Hungry Horse project, Montana.....			195,100
15. Milk River project, Montana.....	71,442	81,850	82,000
16. Missoula Valley project, Montana.....	1,951	2,500	3,000
17. Sun River project, Montana.....	6,206	4,302	4,370
18. Mirage Flats project, Nebraska.....	20,057	42,093	
19. North Platte project, Nebraska-Wyoming.....	335,091	311,600	321,400
20. Boulder City, Nevada.....			590,000
21. Carlsbad project, New Mexico.....	10,202	10,250	10,000
22. Rio Grande project, New Mexico-Texas.....	1,125,065	1,726,100	2,167,300
23. W. C. Austin project, Oklahoma.....	98,891	175,000	185,000
24. Deschutes project, Oregon.....	189,968	180,000	193,000
25. Umatilla project, Oregon.....	8,715	11,000	10,000
26. Vale project, Oregon.....	4,504	4,525	4,600
27. Klamath project, Oregon-California.....	504,797	545,000	561,700
28. Owyhee project, Oregon-Idaho.....	379,035	460,000	20,000
29. Belle Fourche project, South Dakota.....	2,855	5,000	5,000
30. Rapid Valley project, South Dakota.....	6,106	5,000	5,100
31. Balmorhea project, Texas.....	6,297		
32. Provo River project, Utah.....		12,000	12,000
33. Columbia project, Washington.....	2,232,049	2,386,600	3,409,000
34. Yakima project, Washington.....	447,566	515,600	525,000
35. Kendrick project, Wyoming.....	519,568	568,600	525,700
36. Riverton project, Wyoming.....	293,236	257,800	217,350
37. Shoshone project, Wyoming-Montana.....	413,877	287,350	292,200
38. Soil and moisture conservation operations.....	705,900	757,100	833,100
Total direct obligations.....	15,475,068	17,946,574	20,922,620
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Parker-Davis project, Arizona-California-Nevada.....	360,725	83,800	68,000
4. Boulder Canyon project, Arizona-Nevada.....	79	2,000	2,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
5. Central Valley project, California.....	\$1,300		
11. Boise project, Idaho.....	401		
12. Minidoka project, Idaho.....	1,226		
24. Deschutes project, Oregon.....	90		
36. Riverton project, Wyoming.....	1,498		
37. Shoshone project, Wyoming-Montana.....	22		
38. Soil and moisture conservation operations.....	45	\$500	
Total obligations payable out of reimbursements from other accounts.....	365,386	\$6,300	\$70,000
Obligations incurred.....	15,840,454	18,032,874	20,992,620

PROGRAM AND PERFORMANCE

During fiscal year 1953, 32 reclamation projects or divisions of projects, many of which involve multiple-purpose operations, will be operated and maintained in whole or in part by the Bureau of Reclamation. In addition there are included in this activity the operation and maintenance of the Colorado River front work and levee system, soil and moisture conservation operations, and the operation of Boulder City, Nev. Excluded are completed units of the Missouri River Basin project, and other partially completed projects, the operation and maintenance of which is financed from construction and rehabilitation funds, and the Fort Peck project transmission system, which is financed from a revolving fund.

The appropriation requested amounts to \$19,000,000. This represents an increase of \$3,022,406 compared with the current fiscal year and an increase of \$3,553,000 compared with the preceding fiscal year. These increases are primarily due to additional facilities being placed in an operation and maintenance status. Funds in the amount of \$1,922,620, a decrease of \$46,360 under 1952, will be advanced by water-user organizations.

(a) *Operation and maintenance of irrigation facilities.*—The irrigation systems of 12 projects or divisions of projects will be operated by the Bureau of Reclamation in fiscal year 1953. In addition, 16 projects or divisions of projects are operated by the Bureau of Reclamation entirely from funds advanced by water-user organizations.

(b) *Operation and maintenance of power facilities.*—The power systems of 15 multipurpose projects, including 25 power plants with an installed capacity of 4,465,250 kilowatts and 4,900 miles of high-voltage transmission lines will be operated in 1953. Energy sales and revenues for electric operations at all reclamation plants, including Hoover Dam power plant, are as follows:

Fiscal years	Energy sales in million kilowatt-hours	Revenue in dollars
1951.....	20,975	\$35,927,370
1952.....	22,170	41,658,000
1953.....	22,470	42,996,000

Surplus electric energy is sold at wholesale to customers such as municipalities, Rural Electrification Administration cooperatives and other Government agencies having preference rights under law, and private utilities.

(c) *Other operation and maintenance activities.*—These are (1) maintenance of river operation facilities; (2) continuing investigation of river operation problems incident to construction and operation of major storage dams in the lower Colorado River; (3) soil and moisture conservation measures on approximately 15 million acres of

public land under Reclamation withdrawal, including revegetation of overgrazed or denuded lands, development of water-spreading structures, construction of check dams, and removal of salt cedar growths; and (4) operation of the Boulder City, Nev., municipality, which heretofore has been included as a part of the operation and maintenance estimate of Boulder Canyon project.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,363	3,266	3,620
Full-time equivalent of all other positions.....	71	53	49
Average number of all employees.....	2,682	2,966	3,583
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$3,868	\$4,500	\$4,634
Average grade.....	GS-6.1	GS-6.6	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,029	\$3,349	\$3,472
Average grade.....	CPC-5.2	CPC-5.2	CPC-5.4
Ungraded positions: Average salary.....	\$3,616	\$3,681	\$3,857
<i>Personal service obligations:</i>			
Permanent positions.....	\$9,281,855	\$11,378,091	\$14,235,559
Part-time and temporary positions.....	184,480	153,636	153,805
Regular pay in excess of 52-week base.....	305,492	303,116	353,515
Payment above basic rates.....			353,270
Total personal service obligations.....	9,771,827	11,870,845	14,816,149
<i>Direct Obligations</i>			
01 Personal services.....	9,694,720	11,870,845	14,816,149
02 Travel.....	126,444	184,301	195,623
03 Transportation of things.....	90,297	126,166	153,552
04 Communication services.....	45,510	72,356	83,169
05 Rents and utility services.....	246,439	409,670	477,054
06 Printing and reproduction.....	17,605	18,764	19,538
07 Other contractual services.....	2,393,940	1,548,880	1,548,397
Services performed by other agencies.....	63,656	72,985	66,556
08 Supplies and materials.....	2,070,372	2,614,753	2,532,835
09 Equipment.....	851,606	674,097	845,921
10 Lands and structures.....	531,043	778,889	604,100
13 Refunds, awards, and indemnities.....	5,649	45,093	2,700
15 Taxes and assessments.....	8,836	16,007	18,128
Subtotal.....	16,046,117	18,432,836	21,363,722
Deduct charges for quarters and subsistence.....	571,049	456,262	441,102
Total direct obligations.....	15,475,068	17,946,574	20,922,620
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	177,107		
02 Travel.....	8,091		
03 Transportation of things.....	1,681	800	1,200
07 Other contractual services.....	38,057	20,000	25,000
08 Supplies and materials.....	84,297	56,250	37,000
09 Equipment.....	55,852	9,250	6,800
13 Refunds, awards, and indemnities.....	401		
Total obligations payable out of reimbursements from other accounts.....	365,386	86,300	70,000
Obligations incurred.....	15,840,454	18,032,874	20,992,620

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,229,418	\$3,624,821	\$3,400,000
Obligations incurred during the year.....	15,840,454	18,032,874	20,992,620
Deduct:	18,069,872	21,657,695	24,392,620
Reimbursable obligations.....	2,741,229	2,055,280	1,992,620
Unliquidated obligations, end of year.....	3,624,821	3,400,000	4,145,000
Adjustment in obligations of prior years.....	8,132		
Total expenditures.....	11,695,690	16,202,415	18,255,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	9,779,919	13,577,594	15,855,000
Out of prior authorizations.....	1,915,771	2,624,821	2,400,000

GENERAL ADMINISTRATIVE EXPENSES

General Administrative Expenses, Bureau of Reclamation—

For necessary expenses of general administration and related functions in the offices of the Commissioner of Reclamation and in the regional offices of the Bureau of Reclamation, \$5,478,203, of which not to exceed \$4,696,178 shall be available for personal

services \$5,500,000, to be derived from the reclamation fund and to be nonreimbursable pursuant to the Act of April 19, 1945 (43 U. S. C. 377): *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted for the current fiscal year as general administrative expenses: *Provided further*, That not exceeding \$150,000 of funds available for expenditure under this appropriation shall be used for salaries and expenses in connection with information work. (*Interior Department Appropriation Act, 1952.*)

Appropriated 1952, \$5,478,203

Estimate 1953, \$5,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate: Reclamation fund, special fund.....	\$6,864,000	\$5,478,203	\$5,500,000
Proposed transfer from "Construction and rehabilitation, Bureau of Reclamation," to meet pay increases.....		300,000	
Reimbursements from other accounts.....	30,469	15,500	16,000
Total available for obligation.....	6,894,469	5,793,703	5,516,000
Unobligated balance, returned to unappropriated receipts.....	-142,930		
Obligations incurred.....	6,751,539	5,793,703	5,516,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. General administration:			
(a) Departmental and Denver offices.....	\$2,913,702	\$2,842,203	\$2,783,000
(b) Regional offices.....	3,807,368	2,936,000	2,717,000
Total direct obligations.....	6,721,070	5,778,203	5,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. General administration:			
(a) Departmental and Denver offices.....	29,738	15,000	15,000
(b) Regional offices.....	731	500	1,000
Total obligations payable out of reimbursements from other accounts.....	30,469	15,500	16,000
Obligations incurred.....	6,751,539	5,793,703	5,516,000

PROGRAM AND PERFORMANCE

This provides for the over-all administrative functions of the Bureau, consisting of determination of policy and direction of the Bureau's programs, and general supervision and review of operations.

1. (a) *Departmental and Denver offices.*—These offices establish policy and generally direct, coordinate, and review the entire reclamation program.

(b) *Regional offices.*—The seven regional offices administer and supervise activities on a region-wide basis as distinguished from project supervision.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,178	779	782
Full-time equivalent of all other positions.....	10	6	7
Average number of all employees.....	1,037	806	764
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$5,473	\$6,544	\$6,644
Average grade.....	GS-8.9	GS-9.6	GS-9.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,523	\$2,854	\$2,876
Average grade.....	CPC-3.2	CPC-2.9	CPC-2.9
Ungraded positions: Average salary.....	\$3,775		
<i>Personal service obligations:</i>			
Permanent positions.....	\$5,622,943	\$5,024,925	\$4,931,900
Part-time and temporary positions.....	21,274	21,998	37,290
Regular pay in excess of 52-week base.....		19,004	18,780
Payment above basic rates.....	23,954	21,141	24,430
Total personal service obligations.....	5,668,171	5,087,068	5,012,400

BUREAU OF RECLAMATION—Continued**GENERAL ADMINISTRATIVE EXPENSES—continued****General Administrative Expenses, Bureau of Reclamation—Con.****OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$5,667,697	\$5,087,068	\$5,012,400
02 Travel.....	414,283	317,831	175,000
03 Transportation of things.....	28,038	16,546	17,000
04 Communication services.....	105,749	77,128	55,000
05 Rents and utility services.....	68,888	19,423	15,000
06 Printing and reproduction.....	21,696	15,860	16,000
07 Other contractual services.....	155,338	120,118	85,000
Services performed by other agencies.....	36,794	37,000	37,500
08 Supplies and materials.....	95,864	51,593	52,000
09 Equipment.....	127,593	30,965	20,000
13 Refunds, awards, and indemnities.....	175	2,500	2,600
15 Taxes and assessments.....	693	2,171	2,500
Subtotal.....	6,722,808	5,778,203	5,500,000
Deduct charges for quarters and subsistence.....	1,738		
Total direct obligations.....	6,721,070	5,778,203	5,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	474		
07 Other contractual services.....	29,995	15,500	15,500
08 Supplies and materials.....			500
Total obligations payable out of reimbursements from other accounts.....	30,469	15,500	16,000
Obligations incurred.....	6,751,539	5,793,703	5,516,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$388,197	\$541,167	\$870,000
Obligations incurred during the year.....	6,751,539	5,793,703	5,516,000
Deduct:	7,139,736	6,334,870	6,386,000
Reimbursable obligations.....	30,469	15,500	16,000
Unliquidated obligations, end of year.....	541,167	870,000	825,000
Adjustment in obligations of prior years.....	9,835		
Total expenditures.....	6,558,265	5,449,370	5,545,000
Expenditures are distributed as follows:			
Out of current authorizations.....	6,187,001	4,653,203	4,675,000
Out of prior authorizations.....	371,264	541,167	825,000
Out of anticipated transfer from "Construction and rehabilitation, Bureau of Reclamation," for pay increases.....		255,000	45,000

EMERGENCY FUND**Emergency Fund, Bureau of Reclamation—**

For an additional amount for the emergency fund as authorized by the Act of June 26, 1948 (43 U. S. C. 502), \$400,000, to be derived from the Reclamation fund, special fund, and to remain available until expended for the purposes specified in said Act. (*Interior Department Appropriation Act, 1952.*)

Appropriated 1952, **\$400,000**Estimate 1953, **\$400,000****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate, Reclamation fund, special fund.....		\$400,000	\$400,000
Prior year balance available.....	\$774,711	353,510	
Total available for obligation.....	774,711	753,510	400,000
Balance available in subsequent year.....	-353,510		
Obligations incurred.....	421,201	753,510	400,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Grand Valley project, Colorado.....	\$300		
2. Boise project, Idaho.....		\$500,000	
3. Milk River project, Montana.....		35,000	

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
4. Mirage Flats project, Nebraska.....		\$15,000	
5. Rio Grande project, New Mexico-Texas.....	\$163,101		
6. Owyhee project, Oregon-Idaho.....	4,800		
7. Kendrick project, Wyoming.....	253,000		
8. Funds available for emergencies.....		203,510	\$400,000
Obligations incurred.....	421,201	753,510	400,000

PROGRAM AND PERFORMANCE

This fund is used to assure continuous operation of irrigation and power systems in the event of droughts, canal-bank failures, generator failures, damage to transmission lines, or other emergencies (43 U. S. C. 502).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$2,800		
08 Supplies and materials.....	163,101		
10 Lands and structures.....	253,300	\$550,000	
13 Refunds, awards, and indemnities.....	2,000		
Funds available for emergencies.....		203,510	\$400,000
Obligations incurred.....	421,201	753,510	400,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,149	\$25,435	\$115,000
Obligations incurred during the year.....	421,201	753,510	400,000
Deduct unliquidated obligations, end of year.....	424,350	778,945	515,000
Total expenditures.....	398,915	663,945	455,000
Expenditures are distributed as follows:			
Out of current authorizations.....	398,915	285,000	340,000
Out of prior authorizations.....		378,945	115,000

[TRANSFER OF CERTAIN FACILITIES, FORT PECK PROJECT, MONTANA]

[The Secretary of the Army is hereby authorized to transfer to the Department of the Interior without exchange of funds, all of the right, title, and interest of the Department of the Army in and to the following facilities, including rights-of-way (except that portion of the rights-of-way within the Fort Peck Reservoir area), but there shall be reserved the right to use the power facilities for the purpose of transmitting power to the Fort Peck project during emergency periods when the Fort Peck power plant is not functioning: (a) the Fort Peck-Rainbow (Great Falls) 161 kilovolt transmission line; (b) the Rainbow (Great Falls) terminal facilities; and (c) the Fort Peck-Whitley 50 kilovolt transmission line and substation.]

SPECIAL FUNDS

Sums herein referred to as being derived from the reclamation fund, the Colorado River dam fund, or the Colorado River development fund, are appropriated from the special funds in the Treasury created by the Act of June 17, 1902 (43 U. S. C. 391), the Act of December 21, 1928 (43 U. S. C. 617a), and the Act of July 19, 1940 (43 U. S. C. 618a), respectively. Such sums shall be transferred, upon request of the Secretary, to be merged with and expended under the heads herein specified; and the unexpended balances of sums transferred for expenditure under the heads "Operation and maintenance" and "General administrative expenses" shall revert and be credited to the special fund from which derived.

ADMINISTRATIVE PROVISIONS

Appropriations to the Bureau of Reclamation shall be available for purchase of not to exceed [one] two hundred passenger motor vehicles for replacement only; [not to exceed \$50,000 for] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), including such services at rates for individuals not to exceed \$100 per day, when authorized by the Secretary; payment of claims for damage to or loss of property, personal injury, or death arising out of activities of the Bureau of Reclamation; payment, except as otherwise provided for, of compensation and

expense of persons on the rolls of the Bureau of Reclamation appointed as authorized by law to represent the United States in the negotiation and administration of interstate compacts without reimbursement or return under the reclamation laws; rewards for information or evidence concerning violations of law involving property under the jurisdiction of the Bureau of Reclamation; performance of the functions specified under the head "Operation and Maintenance Administration", Bureau of Reclamation, in the Interior Department Appropriation Act, 1945; preparation and dissemination of useful information including recordings, photographs, and photographic prints; and studies of recreational uses of reservoir areas, and investigation and recovery of archeological and paleontological remains in such areas in the same manner as provided for in the Act of August 21, 1935 (16 U. S. C. 461-467): *Provided*, That no part of any appropriation made herein shall be available pursuant to the Act of April 19, 1945 (43 U. S. C. 377), for expenses other than those incurred on behalf of specific reclamation projects except "General Administrative Expenses" and amounts provided for reconnaissance, basin surveys, and general engineering and research under the head "General Investigations."

Allotments to the Missouri River Basin project from the appropriation under the head "Construction and rehabilitation" shall be available additionally for said project for those functions of the Bureau of Reclamation provided for under the head "General investigations" (but this authorization shall not preclude use of the appropriation under said head within that area), and for the continuation of investigations by agencies of the Department on a general plan for the development of the Missouri River Basin. Such allotments may be expended through or in cooperation with State and other Federal agencies, and advances to such agencies are hereby authorized.

Sums appropriated herein which are expended in the performance of functions of the Bureau of Reclamation shall be reimbursable or returnable to the extent and in the manner provided by law.

Any agency of the United States Government having title thereto is authorized to transfer to the Bureau of Reclamation, without reimbursement, parts, equipment and supplies for aircraft excess to its needs.

No part of any appropriation for the Bureau of Reclamation, contained in this Act or in any prior Act, which represents amounts earned under the terms of a contract but remaining unpaid, shall be obligated for any other purpose, regardless of when such amounts are to be paid: *Provided*, That the incurring of any obligation prohibited by this paragraph shall be deemed a violation of section 665 of title 31 of the United States Code.

No funds appropriated to the Bureau of Reclamation for operation and maintenance, except those derived from advances by water users, shall be used for the particular benefit of lands (a) within the boundaries of an irrigation district, (b) of any member of a water users' organization, or (c) of any individual, when such district, organization, or individual is in arrears for more than twelve months in the payment of charges due under a contract entered into with the United States pursuant to laws administered by the Bureau of Reclamation.

[Not to exceed \$2,783,000 of the appropriation herein made for "Construction and rehabilitation, Bureau of Reclamation" shall be expended for completion of construction of the Coachella division of the All-American Canal system, Boulder Canyon project: *Provided*, That any sums thereof so expended in excess of the amount required to be repaid under the existing contract between the Coachella Valley County Water District and the United States shall be repayable by said district to the United States unless said district shall be judicially determined by a court of competent jurisdiction to be not liable therefor.]

[Not to exceed 12 per centum of the construction allotment made by the Bureau of Reclamation for any project from the appropriation "Construction and Rehabilitation" contained in this Act shall be available for construction work by force account or on a hired-labor basis; except that not to exceed \$225,000 may on approval of the Commissioner be expended for construction work by force account on any one project or Missouri Basin unit when the work is unsuitable for contract or when excessive bids are received; and except in cases of emergencies local in character, so declared by the Commissioner.] (*Interior Department Appropriation Act, 1952.*)

Miscellaneous

Construction, Water Conservation and Utility Projects—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$847,191	\$62,572	-----
Reimbursements from other accounts.....	98	-----	-----
Total available for obligation.....	847,289	62,572	-----

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Balance available in subsequent year.....	-\$62,572	-----	-----
Obligations incurred.....	784,717	\$62,572	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Allocation to Interior: Eden project, Wyoming.....	\$708,918	\$42,976	-----
2. Allocation to Agriculture: Land development.....	75,701	19,596	-----
Total direct obligations.....	784,619	62,572	-----
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Allocation to Agriculture: Land development.....	98	-----	-----
Obligations incurred.....	784,717	62,572	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>ALLOCATION TO AGRICULTURE</i>			
Average number of all employees.....	2	-----	-----
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$6,399	-----	-----
Part-time and temporary positions.....	1,067	-----	-----
Total personal services.....	7,466	-----	-----
06 Printing and reproduction.....	-----	\$150	-----
08 Supplies and materials.....	25	-----	-----
10 Lands and structures.....	68,210	19,446	-----
Total direct obligations.....	75,701	19,596	-----
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	98	-----	-----
Obligations incurred.....	75,799	19,596	-----
<i>ALLOCATION TO INTERIOR</i>			
10 Lands and structures.....	\$708,918	\$42,976	-----
<i>SUMMARY</i>			
Average number of all employees.....	2	-----	-----
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$6,399	-----	-----
Part-time and temporary positions.....	1,067	-----	-----
Total personal services.....	7,466	-----	-----
06 Printing and reproduction.....	-----	\$150	-----
08 Supplies and materials.....	25	-----	-----
10 Lands and structures.....	777,128	62,422	-----
Total direct obligations.....	784,619	62,572	-----
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	98	-----	-----
Obligations incurred.....	784,717	62,572	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$45,366	\$248,915	-----
Obligations incurred during the year.....	784,717	62,572	-----
	830,083	311,487	-----
Deduct:			
Reimbursable obligations.....	98	-----	-----
Unliquidated obligations, end of year.....	248,915	-----	-----
Total expenditures.....	581,070	311,487	-----
Expenditures out of prior authorizations.....	581,070	311,487	-----

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred in other appropriations are shown in the schedules of the parent appropriations, as follows:
"Construction, International Boundary and Water Commission, United States and Mexico, State."

GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

Surveys, Investigations, and Research, Geological Survey—

For expenses necessary for the Geological Survey to perform surveys, investigations, and research covering topography, geology, and the mineral and water resources of the United States, its Territories and possessions; classify lands as to mineral character and water and power resources; give engineering supervision to power permits and Federal Power Commission licenses; enforce departmental regulations applicable to oil, gas, and other mining leases, permits, licenses, and operating contracts; and publish and disseminate data relative to the foregoing activities; **[\$21,300,000, of which not to exceed \$13,455,000 shall be available for personal services, and] \$29,055,000, of which [\$3,300,000] \$3,500,000 shall be available only for co-operation with States or municipalities for water resources investigations: Provided, That the share of the Geological Survey in any topographic mapping or water resources investigations carried on in cooperation with any State or municipality shall not exceed 50 per centum of the cost thereof.**

[Surveys, investigations, and research: For an additional amount for "Surveys, investigations, and research", \$150,000, and the limitation under this head in the Department of the Interior Appropriation Act, 1952, on the amount available for personal services is increased by "\$108,930".] (43 U. S. C. 31; Supplemental Appropriation Act, 1952; Interior Department Appropriation Act, 1952.)

Appropriated 1952, **\$21,450,000** Estimate 1953, **\$29,055,000**

* Includes \$4,912,865 for activities previously carried under "Maintenance and operation, Army." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$18,882,000	\$21,450,000	\$29,055,000
Transferred to "Expenses of defense production, Executive Office of the President," pursuant to Public Law 45.....	-300,000		
Adjusted appropriation or estimate.....	18,582,000	21,450,000	29,055,000
Proposed supplemental due to pay increases.....		649,000	
Reimbursements from:			
Non-Federal sources.....	3,674,196	4,357,900	4,548,000
Direct State payments.....	923,458	950,000	950,000
Other accounts.....	590,919	521,100	520,000
Total available for obligation.....	23,770,573	27,928,000	35,073,000
Unobligated balance, estimated savings.....	-152,934		
Obligations incurred.....	23,617,639	27,928,000	35,073,000
Comparative transfer from—			
"Engineer service, Army".....	624,340		
"Maintenance and operation, Army".....		4,912,865	
Total obligations.....	24,241,979	32,840,865	35,073,000

NOTE.—Reimbursements from non-Federal sources above are from States and municipalities for expenses incurred in making cooperative topographic and geologic surveys and water resources investigations (43 U. S. C. 48), proceeds from sale to the public of copies of photographs and records (43 U. S. C. 45), and reimbursements from permittees and licensees of the Federal Power Commission (16 U. S. C. 797).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Topographic surveys and mapping.....	\$8,138,967	\$13,267,865	\$13,900,000
2. Geologic and mineral resource surveys and mapping.....	4,073,520	5,822,000	6,525,000
3. Water resources investigations.....	5,155,734	5,912,000	6,375,000
4. Soil and moisture conservation.....	40,518	44,000	44,000
5. Classification of lands.....	322,791	360,000	410,000
6. Supervision of mining and oil and gas leases.....	838,696	936,000	1,110,000
7. General administration.....	483,180	670,000	691,000
Total obligations from appropriated funds.....	19,053,406	27,011,865	29,055,000
Reimbursements from non-Federal sources:			
1. Topographic surveys and mapping..	1,275,547	1,810,000	1,800,000
2. Geologic and mineral resource surveys and mapping.....	205,110	142,900	143,000
3. Water resources investigations.....	3,116,997	3,355,000	3,555,000
Total obligations payable out of reimbursements from non-Federal sources.....	4,597,654	5,307,900	5,498,000
Total direct obligations.....	23,651,060	32,319,765	34,553,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Topographic surveys and mapping.....	\$256,593	\$200,000	\$200,000
2. Geologic and mineral resource surveys and mapping.....	28,139	47,100	47,000
3. Water resources investigations.....	305,006	271,000	270,000
5. Classification of lands.....	593	1,500	1,500
6. Supervision of mining and oil and gas leases.....	588	1,500	1,500
Total obligations payable out of reimbursements from other accounts.....	590,919	521,100	520,000
Total obligations.....	24,241,979	32,840,865	35,073,000

PROGRAM AND PERFORMANCE

The Survey (a) performs geologic and topographic surveys, (b) makes water resources investigations, (c) classifies the public lands as to mineral and water value, and (d) supervises drilling and mining operations on public lands.

1. *Topographic surveys and mapping.*—Topographic maps of the United States, its Territories and possessions are prepared for use of Government agencies and the public. These maps provide the basic information on the natural and man-made features of the earth's surface that is essential to (a) the national defense, (b) engineering development programs, (c) geologic investigations, and (d) the effective utilization of public works. For 1953, engineering and general-purpose maps for an estimated 110,000 square miles will be compiled, compared with 80,000 in 1951 and 100,000 in 1952. Nearly three-fourths of the total area of the United States and Alaska remains to be adequately mapped. The program proposed for 1953 will provide for the mapping of about one twenty-fifth of the 2½ million square miles that still remain to be mapped.

2. *Geologic and mineral resource surveys and mapping.*—Systematic geologic mapping aided by special investigations in such fields as geophysics, geochemistry, petrology, and paleontology is the basis for (a) an accurate appraisal of the Nation's mineral resources, (b) scientific exploration for additional resources, and (c) basic data on terrain and foundation conditions. Increases in 1953 provide for acceleration of all major aspects of the program as follows: (1) Strengthening some current studies and initiating several new studies of mineral districts which hold high promise of adding to our resources of the most critical and strategic minerals; (2) increasing investigations of mineral fuels, with emphasis continuing on potential petroleum-bearing regions; and (3) expanding general service geologic mapping directed toward support of industrial and civil defense construction.

3. *Water resources investigations.*—These investigations provide basic water facts to assure adequate water supplies for military and industrial expansion, increased domestic use, irrigation, hydroelectric power, flood control, highway and bridge design, land use, and navigation. The program includes determinations of the flow, stage, sediment discharge, and reservoir content of rivers; locations and safe yields of underground waters; the chemical quality and temperature of waters; and the availability of water supplies within special areas as related to present and future demands. The 1953 program will provide increased coverage in areas of water shortage and of growing demands, such as the Southwest, the Columbia River Basin, and industrial centers; in military areas such as Alaska; and in the interpretation and recompilation of older water

records to better meet the increasing demands of the Nation for a working knowledge of its water resources.

4. *Soil and moisture conservation.*—Hydrologic and geologic information is furnished the land-management bureaus in connection with the planning, surveys, and investigations preliminary to taking measures for soil and moisture conservation on land under the jurisdiction of the Department of the Interior.

5. *Classification of lands.*—Federal and Indian lands are classified according to their mineral and water-power resources. Such classification provides the foundation of the system of public-land administration prescribed by the various mineral leasing laws. Owing to the unprecedented rate of development of this Nation's oil and gas resources, there has been a remarkable annual increase in the workload borne by this activity. Increased funds included for 1953 will provide an operating staff only 35 percent larger than it was during 1949 to handle a workload that has increased nearly 90 percent since that time.

6. *Supervision of mining and oil and gas leases.*—Prospecting, development, and production of minerals under some 57,000 leased properties are supervised. Since 1945, there has been a tremendous increase in the value of minerals produced (\$161,000,000 to \$442,000,000) and in royalties earned (\$12,500,000 to \$40,000,000) from supervised properties. Such royalties are shared with the States, 37½ percent going directly to the States where the minerals are produced and 52½ percent being credited to the reclamation fund. The 10 percent balance is retained by the United States Treasury. There has been a threefold increase in the number of producing mines, producing wells, and leased properties during the past 7 years. Increased funds for 1953 will provide an operating staff about 50 percent greater than in 1949 to handle a workload that is estimated at 150 percent greater.

7. General administration.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,865	4,735	5,085
Full-time equivalent of all other positions.....	760	1,045	1,075
Average number of all employees.....	4,370	5,330	5,925
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,008	\$4,390	\$4,390
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Personal service obligations:			
Permanent positions.....	\$14,415,979	\$18,745,000	\$21,200,000
Part-time and temporary positions.....	2,020,266	2,940,000	3,130,000
Regular pay in excess of 52-week base.....		75,000	80,000
Payment above basic rates.....	225,278	110,000	120,000
Payments to other agencies for reimbursable details.....	3,190		
Total personal service obligations.....	16,664,713	21,870,000	24,530,000
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	12,642,959	17,500,000	20,000,000
02 Travel.....	1,167,523	1,505,000	1,725,000
03 Transportation of things.....	127,599	155,000	175,000
04 Communication services.....	78,200	95,000	105,000
05 Rents and utility services.....	173,994	163,000	183,000
06 Printing and reproduction.....	390,986	450,000	510,000
07 Other contractual services.....	1,394,787	2,400,000	1,425,000
Services performed by other agencies.....	166,704	1,150,000	725,000
08 Supplies and materials.....	1,148,378	1,486,365	1,669,500
09 Equipment.....	1,751,136	2,050,000	2,450,000
13 Refunds, awards, and indemnities.....	2,201		
15 Taxes and assessments.....	11,466	60,000	90,000
Subtotal.....	19,055,933	27,014,365	29,057,500
Deduct charges for quarters and subsistence.....	2,527	2,500	2,500
Total obligations payable out of appropriated funds.....	19,053,406	27,011,865	29,055,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
Reimbursements from non-Federal sources:			
01 Personal services.....	\$3,565,019	\$3,975,000	\$4,135,000
02 Travel.....	306,454	342,000	357,000
03 Transportation of things.....	7,276	9,000	10,000
04 Communication services.....	16,819	18,000	20,000
05 Rents and utility services.....	46,074	17,000	17,000
06 Printing and reproduction.....	16,773	21,000	22,000
07 Other contractual services.....	147,945	255,000	275,000
Services performed by other agencies.....	49,505	88,000	79,000
08 Supplies and materials.....	265,319	305,900	322,000
09 Equipment.....	175,951	225,000	237,000
13 Refunds, awards, and indemnities.....	149		
15 Taxes and assessments.....	370	22,000	24,000
Total obligations payable out of reimbursements from non-Federal sources.....	4,597,654	5,307,900	5,498,000
Total direct obligations.....	23,651,060	32,319,765	34,553,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	456,735	395,000	395,000
02 Travel.....	39,822	33,000	33,000
03 Transportation of things.....	946	1,000	1,000
04 Communication services.....	2,186	2,000	2,000
05 Rents and utility services.....	5,987	1,700	1,700
06 Printing and reproduction.....	2,179	2,000	2,000
07 Other contractual services.....	19,224	25,000	25,000
Services performed by other agencies.....	6,433	10,000	9,000
08 Supplies and materials.....	34,476	29,400	29,300
09 Equipment.....	22,864	20,000	20,000
13 Refunds, awards, and indemnities.....	19		
15 Taxes and assessments.....	48	2,000	2,000
Total obligations payable out of reimbursements from other accounts.....	590,919	521,100	520,000
Total obligations.....	24,241,979	32,840,865	35,073,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$1,503,644	\$2,602,644
Obligations incurred during the year.....	\$23,617,639	27,928,000	35,073,000
	23,617,639	29,431,644	37,675,644
Deduct:			
Reimbursable obligations.....	5,188,573	5,829,900	6,018,000
Unliquidated obligations, end of year.....	1,503,644	2,602,644	3,857,644
Total expenditures.....	16,925,422	21,000,000	27,800,000
Expenditures are distributed as follows:			
Out of current authorizations.....	16,925,422	19,081,000	25,570,000
Out of prior authorizations.....		1,800,000	2,200,000
Out of anticipated 1952 supplemental for pay increases.....		619,000	30,000

ADMINISTRATIVE PROVISIONS

The amount appropriated for the Geological Survey shall be available for purchase of not to exceed [eighty] one hundred and nineteen passenger motor vehicles, of which one hundred and one shall be for replacement only; reimbursement of the General Services Administration for security guard service for protection of confidential files; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gaging stations; and payment of compensation and expenses [] of persons on the rolls of the Geological Survey appointed, as authorized by law, to represent the United States in the negotiation and administration of interstate compacts, including not to exceed \$10,000 [] of [] for the person appointed by the President to participate as the representative of the United States in the administration of the compact consented to by the Act of May 31, 1949 (Public Law 52): *Provided*, That notwithstanding the provisions of any other law, the President is authorized to appoint a retired officer as such representative, without prejudice to his status as a retired Army officer, and he shall receive such compensation and expenses in addition to his retired pay. (*Interior Department Appropriation Act, 1952.*)

GEOLOGICAL SURVEY—Continued

Miscellaneous

Geological Survey—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$1,429,177	\$714,069	
Adjustment in obligations of prior years..	208,215		
	1,637,392	714,069	
Deduct:			
Unliquidated obligations, end of year....	714,069		
Obligated balance carried to certified claims account.....	160,575		
Total expenditures.....	762,748	714,069	
Expenditures out of prior authorizations..	762,748	714,069	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Working funds, Interior, Office of the Secretary."
 "Construction and rehabilitation, Bureau of Reclamation."
 "General investigations, Bureau of Reclamation."
 "American sections, international commissions, State."
 "Mutual security, Executive Office of the President."

BUREAU OF MINES

CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES

Conservation and Development of Mineral Resources, Bureau of Mines—

For expenses necessary for promoting the conservation, exploration, development, production, and utilization of mineral resources, including fuels, in the United States, its Territories, and possessions; developing synthetics and substitutes; producing and distributing helium; and controlling fires in inactive coal deposits on public lands, and on private lands, with the consent of the owner; [\$16,858,603, of which not to exceed \$10,446,575 shall be available for personal services] \$18,657,000: *Provided*, That the Secretary is hereby authorized and directed to make suitable arrangements with owners of private property or with a State or its subdivisions for payment of a sum equal to not less than one-half the amount of expenditure to be made for control or extinguishment of fires in inactive coal deposits from funds provided under the authorization of this Act except that expenditure of Federal funds for this purpose in any privately owned operating coal mine shall be limited to investigation and supervision. (30 U. S. C. 1-11, 321-325; 50 U. S. C. 161-166; Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$16,858,603 Estimate 1953, \$18,657,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$17,658,000	\$16,858,603	\$18,657,000
Transferred to "Expenses of defense production, Executive Office of the President," pursuant to Public Law 45..	-500,000		
Adjusted appropriation or estimate.	17,158,000	16,858,603	18,657,000
Proposed supplemental due to pay increases.....		670,000	
Reimbursements from other accounts.....	159,974	245,000	245,000
Total available for obligation.....	17,317,974	17,773,603	18,902,000
Unobligated balance, estimated savings..	-84,896		
Obligations incurred.....	17,233,078	17,773,603	18,902,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Fuels:			
(a) Coal.....	\$1,974,779	\$1,966,694	\$1,981,694
(b) Petroleum and natural gas.....	1,099,521	1,318,910	1,365,310
(c) Synthetic liquid fuels.....	7,740,502	7,433,704	7,630,304
(d) Helium.....	92,574	90,795	90,795
2. Minerals and metals:			
(a) Ferrous metals and alloys.....	2,085,764	2,194,788	1,823,033
(b) Nonferrous metals.....	2,629,857	2,767,418	3,627,373
(c) Nonmetallic minerals.....	759,751	755,715	846,912
(d) Mineral research unclassified.....	365,763	639,821	930,821
3. Control of fires in inactive coal deposits..	324,593	360,758	360,758
Total direct obligations.....	17,073,104	17,528,603	18,657,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Fuels.....	\$101,750	\$135,000	\$135,000
2. Minerals and metals.....	58,224	110,000	110,000
Total obligations payable out of reimbursements from other accounts.....	159,974	245,000	245,000
Obligations incurred.....	17,233,078	17,773,603	18,902,000

PROGRAM AND PERFORMANCE

Provision is made for conserving, evaluating, and developing mineral resources.

1. *Fuels*—(a) *Coal*.—Scientific research and engineering investigations and tests are carried out on the chemical and physical properties of coal and its mining, preparation, combustion, carbonization, and gasification. Coal samples are analyzed; a fuel economy service is performed for Government agencies; coking coal reserves are estimated; efficiency of coal-mining methods is evaluated; methods for the removal of underground water in anthracite mines and for improving the mechanized mining of anthracite are studied; economic and statistical studies are performed.

(b) *Petroleum and natural gas*.—Seven projects are carried on: (1) Engineering research on problems connected with the development and production of petroleum and natural gas; (2) scientific and technologic research on secondary recovery methods in producing petroleum; (3) studies of transportation and storage problems; (4) studies involving the chemistry and refining of petroleum and natural gas; (5) fundamental research to determine the thermodynamic properties of hydrocarbons; (6) statistical and economic studies of petroleum and natural gas; and (7) maintenance of buildings and research facilities.

(c) *Synthetic liquid fuels*.—Laboratory research is conducted and demonstration plants are operated for the production of synthetic liquid fuels from coal, oil shale, and agricultural and forest products. The primary objective is to conserve and increase the liquid fuel resources of the Nation by the direct hydrogenation of coal, by the production and hydrogenation of synthesis gas from coal, by mining and retorting oil shale and refining shale oil, and by the underground gasification of coal.

(d) *Helium*.—Scientific and technologic research is carried on in resources, production, storage, and utilization of by helium.

2. *Minerals and metals*.—Investigations and research are conducted to improve mining technology, examine ore deposits, discover metallurgical processes to make better use of low-grade ores, develop substitutes for scarce commodities, and statistical and economical information are analyzed and disseminated.

3. *Control of fires in inactive coal deposits*.—Fires in inactive or abandoned deposits on public lands or private property are controlled or extinguished.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,008	2,907	3,000
Full-time equivalent of all other positions.....	136	127	138
Average number of all employees.....	2,844	2,644	2,852
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,181	\$4,607	\$4,716
Average grade.....	GS-6.7	GS-6.7	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,776	\$3,112	\$3,174
Average grade.....	CPC-4.3	CPC-4.6	CPC-4.6
Ungraded positions: Average salary.....	\$3,295	\$3,292	\$3,307

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$10,647,212	\$10,826,569	\$11,970,944
Part-time and temporary positions.....	496,063	464,030	499,200
Regular pay in excess of 52-week base.....	223,870	216,336	241,700
Payment above basic rates.....			
Total personal service obligations.....	11,367,145	11,549,175	12,760,417
<i>Direct Obligations</i>			
01 Personal services.....	11,264,329	11,347,175	12,558,417
02 Travel.....	282,347	325,693	325,693
03 Transportation of things.....	261,955	268,917	261,917
04 Communication services.....	155,556	177,079	177,079
05 Rents and utility services.....	338,400	421,926	421,926
06 Printing and reproduction.....	174,440	206,593	210,000
07 Other contractual services.....	877,362	857,781	850,781
08 Supplies and materials.....	1,924,178	2,031,483	1,992,904
09 Equipment.....	1,778,991	1,878,220	1,844,447
10 Lands and structures.....	6,096	1,500	
13 Refunds, awards, and indemnities.....	290		
15 Taxes and assessments.....	9,160	12,236	13,836
Total direct obligations.....	17,073,104	17,528,603	18,657,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	102,816	202,000	202,000
02 Travel.....	2,364	5,200	5,200
05 Rents and utility services.....	1,439	2,000	2,000
08 Supplies and materials.....	53,355	35,800	35,800
Total obligations payable out of reimbursements from other accounts.....	159,974	245,000	245,000
Obligations incurred.....	17,233,078	17,773,603	18,902,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$3,312,136	\$3,200,739
Obligations incurred during the year.....	\$17,233,078	17,773,603	18,902,000
	17,233,078	21,085,739	22,102,739
Deduct:			
Reimbursable obligations.....	159,974	245,000	245,000
Unliquidated obligations, end of year.....	3,312,136	3,200,739	4,127,739
Total expenditures.....	13,760,568	17,640,000	17,730,000
Expenditures are distributed as follows:			
Out of current authorizations.....	13,760,968	14,000,000	14,800,000
Out of prior authorizations.....		3,000,000	2,900,000
Out of anticipated 1952 supplemental for pay increases.....		640,000	30,000

HEALTH AND SAFETY

Health and Safety, Bureau of Mines—

For expenses necessary for promotion of health and safety in mines and in the minerals industries, as authorized by law, **[\$3,790,000]** \$4,080,000. (30 U. S. C. 1-11; Interior Department Appropriation Act, 1952.)

Appropriated 1952, **\$3,790,000**Estimate 1953, **\$4,080,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,805,000	\$3,790,000	\$4,080,000
Proposed supplemental due to pay increases.....		250,000	
Reimbursements from other accounts.....	12,947	12,000	12,000
Total available for obligation.....	3,817,947	4,052,000	4,092,000
Unobligated balance, estimated savings.....	-20,076		
Obligations incurred.....	3,797,871	4,052,000	4,092,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Investigation of accidents and rescue work.....	\$785,701	\$841,045	\$849,370
2. Mine inspections and investigations.....	2,528,275	2,694,755	2,721,440
3. Explosives and explosions testing and research.....	470,948	504,200	509,190
Total direct obligations.....	3,784,924	4,040,000	4,080,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Investigation of accidents and rescue work.....	\$6,754	\$6,000	\$6,000
2. Mine inspections and investigations.....	5,193	5,000	5,000
3. Explosives and explosions testing and research.....	1,000	1,000	1,000
Total obligations payable out of reimbursements from other accounts.....	12,947	12,000	12,000
Obligations incurred.....	3,797,871	4,052,000	4,092,000

PROGRAM AND PERFORMANCE

Provision is made for (1) investigations of accidents and rescue work in disasters affecting the mineral industries, (2) coal-mine inspections and investigations, and (3) testing and research of explosives and explosions.

1. *Investigation of accidents and rescue work.*—This aims to reduce working hazards, safeguard the health of workers, and promote efficiency in the mineral industries. Also, accident records of the mineral industries are collected, compiled, and published.

2. *Mine inspections and investigations.*—Reports are prepared on the hazards observed in coal mines, with recommendations to eliminate or alleviate them, copies going to the mine management, State mining department, and local and national union headquarters (if an organized mine).

COAL MINES INSPECTED DURING 1951

	Underground mines employing—		Strip mines	Total
	Less than 25 men	25 and more men		
Number of coal mines in the United States.....	5,283	2,102	998	8,383
Number of individual coal mines inspected.....	3,853	1,944	563	6,360
Total number of Federal inspections of coal mines.....	4,879	3,490	602	8,971

3. *Explosives and explosions testing and research.*—Research is conducted to discover causes of explosions in coal mines and to improve methods of preventing explosions. Tests are conducted on explosives and blasting devices to determine their permissibility for use in coal mines or their suitability for use in other mining operations and the conditions under which they can be used safely.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	678	672	672
Full-time equivalent of all other positions.....	7	6	6
Average number of all employees.....	658	653	653
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,708	\$5,226	\$5,328
Average grade.....	GS-7.8	GS-7.9	GS-7.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,812	\$3,212	\$3,272
Average grade.....	CPC-4.4	CPC-4.5	CPC-4.5
Personal service obligations:			
Permanent positions.....	\$3,048,953	\$3,360,678	\$3,437,220
Part-time and temporary positions.....	24,223	20,700	19,700
Regular pay in excess of 52-week base.....		13,046	13,260
Payment above basic rates.....	9,324	8,235	8,257
Total personal service obligations.....	3,082,500	3,402,659	3,478,437
<i>Direct Obligations</i>			
01 Personal services.....	3,076,035	3,395,659	3,471,437
02 Travel.....	177,491	177,545	178,000
03 Transportation of things.....	13,637	10,446	10,000

BUREAU OF MINES—Continued

HEALTH AND SAFETY—continued

Health and Safety, Bureau of Mines—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
04 Communication services.....	\$9,499	\$9,015	\$9,000
05 Rents and utility services.....	24,796	19,662	19,000
06 Printing and reproduction.....	43,721	46,920	47,000
07 Other contractual services.....	71,193	61,499	50,000
08 Supplies and materials.....	152,963	133,720	125,063
09 Equipment.....	214,530	184,754	170,000
10 Lands and structures.....	200		
13 Refunds, awards, and indemnities.....	30		
15 Taxes and assessments.....	829	780	500
Total direct obligations.....	3,784,924	4,040,000	4,080,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	6,465	7,000	7,000
08 Supplies and materials.....	4,300	3,000	3,000
09 Equipment.....	2,182	2,000	2,000
Total obligations payable out of reimbursements from other accounts.....	12,947	12,000	12,000
Obligations incurred.....	3,797,871	4,052,000	4,092,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$431,677	\$471,677
Obligations incurred during the year.....	\$3,797,871	4,052,000	4,092,000
Deduct:	3,797,871	4,483,677	4,563,677
Reimbursable obligations.....	12,947	12,000	12,000
Unliquidated obligations, end of year.....	431,677	471,677	487,677
Total expenditures.....	3,353,247	4,000,000	4,064,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,353,247	3,336,000	3,600,000
Out of prior authorizations.....		424,000	454,000
Out of anticipated 1952 supplemental for pay increases.....		240,000	10,000

CONSTRUCTION

Construction, Bureau of Mines—

For construction and improvement of facilities under the jurisdiction of the Bureau of Mines, to remain available until expended, **[\$1,587,412, of which not to exceed \$113,287 shall be available for personal services] \$3,600,000, of which \$2,600,000 is for liquidation of obligations incurred pursuant to authority previously granted. (30 U. S. C. 1-11, 321-325; Act of Mar. 25, 1948, Public Law 454; Act of Dec. 18, 1942 (56 Stat. 1046); Interior Department Appropriation Act, 1952.)**

Appropriated 1952, **\$1,587,412**Estimate 1953, **\$3,600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,868,100	\$1,587,412	\$3,600,000
Applied to contract authorization.....	-550,000		-2,600,000
Prior year balance available:			
Appropriation.....		1,381,956	582,246
Contract authorization.....		6,600,000	4,000,000
Balance transferred (pursuant to Public Law 759, 81st Cong.) from—			
“Construction and equipment of anthracite research laboratory at Schuylkill Haven, Pa., Bureau of Mines” (contract authorization).....	300,000		
“Construction and equipment of lignite research laboratory, Grand Forks, N. Dak., Bureau of Mines” (appropriated funds).....	105,762		
“Drainage tunnel, Leadville, Colo., Bureau of Mines (national defense)”:			
Appropriation.....	218,599		
Contract authorization.....	250,000		
“Synthetic liquid fuels, Bureau of Mines”:			
Appropriation.....	914,654		
Contract authorization.....	6,600,000		
Total available for obligation.....	9,707,115	9,569,368	5,582,246

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Balance available in subsequent year:			
Appropriation.....	-\$1,381,956	-\$582,246	-\$582,246
Contract authorization.....	-6,600,000	-4,000,000	-4,000,000
Obligations incurred.....	1,725,159	4,987,122	1,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. New laboratory facilities.....	\$654,573	\$827,951	\$750,000
2. Drainage tunnel, Leadville, Colo.....	465,382	424,789	
3. Synthetic liquid fuels.....	605,204	3,734,382	250,000
Obligations incurred.....	1,725,159	4,987,122	1,000,000

PROGRAM AND PERFORMANCE

1. *New laboratory facilities.*—Provision is made for the construction and equipment of an experiment station at Reno, Nev.

2. *Drainage tunnel, Leadville, Colo.*—It is expected that the driving of the drainage tunnel will be completed during the fiscal year 1952.

3. *Synthetic liquid fuels.*—The estimate provides \$250,000 in additional obligating authority for minor construction and alterations in laboratories and pilot demonstration plants, and \$2,600,000 for the liquidation of prior year contract authority for the construction of the Morgantown, W. Va., station.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	21	23	21
Full-time equivalent of all other positions.....	7	10	7
Average number of all employees.....	39	38	33
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,124	\$4,671	\$4,584
Average grade.....	GS-6.9	GS-7.1	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,629	\$2,987	\$3,057
Average grade.....	CPC-4.3	CPC-4.3	CPC-4.3
Ungraded positions: Average salary.....	\$2,800	\$2,800	
01 Personal services:			
Permanent positions.....	\$116,162	\$110,201	\$100,396
Part-time and temporary positions.....	23,783	38,600	25,000
Regular pay in excess of 52-week base.....		426	500
Payment above basic rates.....	5,912	5,610	4,600
Total personal services.....	139,857	154,837	129,896
02 Travel.....	4,499	5,000	3,000
03 Transportation of things.....	7,458	7,300	1,000
04 Communication services.....	575	600	360
05 Rents and utility services.....	10,385	17,000	4,000
07 Other contractual services.....	56,236	2,667,592	141,654
08 Supplies and materials.....	71,928	85,000	30,000
09 Equipment.....	615,500	320,084	40,000
10 Lands and structures.....	818,551	1,735,559	650,000
15 Taxes and assessments.....	170	150	150
Obligations incurred.....	1,725,159	4,987,122	1,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$1,186,104	\$3,673,226
Obligations incurred during the year.....	\$1,725,159	4,987,122	1,000,000
Transfer (pursuant to Public Law 759, 81st Cong.) of unliquidated obligations from—			
“Construction and equipment of anthracite research laboratory at Schuylkill Haven, Pa., Bureau of Mines”.....	22,200		
“Construction and equipment of lignite research laboratory, Grand Forks, N. Dak., Bureau of Mines”.....	352,728		
“Drainage tunnel, Leadville, Colo., Bureau of Mines (national defense)”.....	3,767		
“Synthetic liquid fuels, Bureau of Mines”.....	1,863,772		
	3,967,626	6,173,226	4,673,226

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year.....	\$1,186,104	\$3,673,226	\$1,473,226
Total expenditures.....	2,781,522	2,500,000	3,200,000
Expenditures are distributed as follows:			
Out of current authorizations: Out of appropriations to liquidate prior-year contract authorization.....	2,781,522	2,500,000	2,600,000
Out of prior authorizations.....			600,000

GENERAL ADMINISTRATIVE EXPENSES

General Administrative Expenses, Bureau of Mines—

For expenses necessary for general administration of the Bureau of Mines, including such expenses in the regional offices, **[\$1,176,841, of which not to exceed \$1,018,434 shall be available for personal services] \$1,278,000.** (30 U. S. C. 1-11, 321-325; Interior Department Appropriation Act, 1952.)

Appropriated 1952, **\$1,176,841**Estimate 1953, **\$1,278,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,250,000	\$1,176,841	\$1,278,000
Proposed supplemental due to pay increases.....		\$4,000	
Reimbursements from other accounts.....	4,829		
Total available for obligation.....	1,294,829	1,260,841	1,278,000
Unobligated balance, estimated savings.....	-10,396		
Obligations incurred.....	1,284,433	1,260,841	1,278,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
General administrative expenses.....	\$1,276,604	\$1,260,841	\$1,278,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
General administrative expenses.....	4,829		
Obligations incurred.....	1,284,433	1,260,841	1,278,000

PROGRAM AND PERFORMANCE

This appropriation provides funds for the general administrative expenses of the Bureau of Mines in Washington and the regional offices.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	291	283	283
Average number of all employees.....	267	238	242
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,083	\$4,604	\$4,682
Average grade.....	GS-6.1	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,489	\$2,806	\$2,846
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Personal service obligations:			
Permanent positions.....	\$1,080,387	\$1,099,226	\$1,152,694
Regular pay in excess of 52-week base.....		4,312	4,440
Payment above basic rates.....	6,601	8,085	8,305
Total personal service obligations.....	1,086,988	1,111,623	1,165,439
<i>Direct Obligations</i>			
01 Personal services.....	1,082,159	1,111,623	1,165,439
02 Travel.....	32,051	42,000	34,000
03 Transportation of things.....	5,328	4,650	3,000
04 Communication services.....	7,061	8,000	7,500
05 Rents and utility services.....	8,013	5,000	5,000
06 Printing and reproduction.....	22,274	51,000	35,100
07 Other contractual services.....	7,917	10,000	5,000
08 Supplies and materials.....	24,659	14,768	13,761

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
09 Equipment.....	\$89,826	\$13,500	\$9,000
13 Grants, awards, and indemnities.....	35		
15 Taxes and assessments.....	281	300	200
Total direct obligations.....	1,279,604	1,260,841	1,278,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4,829		
Obligations incurred.....	1,284,433	1,260,841	1,278,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$164,631	\$139,472
Obligations incurred during the year.....	\$1,284,433	1,260,841	1,278,000
	1,284,433	1,425,472	1,417,472
Deduct:			
Reimbursable obligations.....	4,829		
Unliquidated obligations, end of year.....	164,631	139,472	137,472
Total expenditures.....	1,114,973	1,286,000	1,280,000
Expenditures are distributed as follows:			
Out of current authorization.....	1,114,973	1,047,000	1,147,000
Out of prior authorizations.....		158,000	130,000
Out of anticipated 1952 supplemental for pay increases.....		\$1,000	3,000

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the Bureau of Mines may be expended for purchase of not to exceed **[one hundred and thirty] eighty-six** passenger motor vehicles, of which **seventy-five** shall be for replacement only; providing transportation services in isolated areas for employees, student dependents of employees, and other pupils, and such activities may be financed under cooperative arrangements; temporary and emergency contracts for personal services and employment of persons without regard to civil-service regulations as required in the conduct of programs for the control of fires in inactive coal deposits and flood prevention in anthracite mines; purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work: *Provided*, That the Secretary is authorized to accept lands, buildings, equipment and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: *Provided further*, That power produced in the operation of the power plant of the Bureau of Mines at Louisiana, Missouri, in excess of the Bureau's needs may be sold to non-Federal purchasers, but the expenses of the Bureau in the production and sale of such excess power shall not exceed the total amount of such sales, and expenditures for the production of excess power shall not be deemed a charge against the total appropriations authorized by the Synthetic Liquid Fuels Act, as amended: *Provided further*, That the sums made available for the current fiscal year to the Departments of the Army, Navy, and Air Force for the acquisition of helium from the Bureau of Mines shall be transferred to the Bureau of Mines **[on July 1 of said fiscal year]**, and said sums, together with all other payments to the Bureau of Mines for helium, shall be credited to the special helium production fund, established pursuant to the Act of March 3, 1925, as amended (50 U. S. C. 164 (c)): *Provided further*, That the Bureau of Mines is authorized, during the current fiscal year, to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated by the Bureau of Mines, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts. (Interior Department Appropriation Act, 1952.)

Miscellaneous

Construction and Equipment of Anthracite Research Laboratory at Schuylkill Haven, Pa., Bureau of Mines—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available (contract authorization).....	\$300,000		

BUREAU OF MINES—Continued**Miscellaneous—Continued***Construction and Equipment of Anthracite Research Laboratory at Schuylkill Haven, Pa., Bureau of Mines—Continued*

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Balance transferred to "Construction, Bureau of Mines," pursuant to Public Law 759, 81st Cong. (contract authorization).....	—\$300,000		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$22,200		
Deduct transfer of unliquidated obligations to "Construction, Bureau of Mines," pursuant to Public Law 759, 81st Cong.....	22,200		
Total expenditures.....			

Construction and Equipment of Lignite Research Laboratory, Grand Forks, N. Dak., Bureau of Mines—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$105,762		
Balance transferred to "Construction, Bureau of Mines," pursuant to Public Law 759, 81st Cong.....	—105,762		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$352,728		
Deduct transfer of unliquidated obligations to "Construction, Bureau of Mines," pursuant to Public Law 759, 81st Cong.....	352,728		
Total expenditures.....			

Drainage Tunnel, Leadville, Colo., Bureau of Mines (National Defense)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available:			
Appropriated funds.....	\$218,599		
Contract authorization.....	250,000		
Balance transferred to "Construction, Bureau of Mines," pursuant to Public Law 759, 81st Cong.:			
Appropriated funds.....	—218,599		
Contract authorization.....	—250,000		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,767		
Deduct transfer of unliquidated obligations to "Construction, Bureau of Mines," pursuant to Public Law 759, 81st Cong.....	3,767		
Total expenditures.....			

Synthetic Liquid Fuels, Bureau of Mines—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available:			
Appropriated funds.....	\$914,654		
Contract authorization.....	6,600,000		
Balance transferred to "Construction, Bureau of Mines," pursuant to Public Law 759, 81st Cong.:			
Appropriated funds.....	—914,654		
Contract authorization.....	—6,600,000		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,863,772		
Deduct transfer of unliquidated obligations to "Construction, Bureau of Mines," pursuant to Public Law 759, 81st Cong.....	1,863,772		
Total expenditures.....			

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Construction and rehabilitation, Bureau of Reclamation."

Miscellaneous Expired Accounts, Bureau of Mines—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,240,378	\$192,144	
Deduct unliquidated obligations, end of year.....	192,144		
Total expenditures.....	2,048,234	192,144	
Expenditures out of prior authorizations are distributed as follows:			
"Anthracite mining investigations, Bureau of Mines" (403).....	64,960	40,991	
"Care, etc., buildings and grounds, Pittsburgh, Pa., Bureau of Mines" (403).....	55,588		
"Coal investigations, Bureau of Mines" (403).....	73,550	47,020	
"Control of fires in inactive coal deposits, Bureau of Mines" (403).....	393,249	21,409	
"Economics of mineral industries, Bureau of Mines" (403).....	65,738	8	
"Expenses, mining experiment stations, Bureau of Mines" (403).....	230,288	35,551	
"Helium utilization and research, Bureau of Mines" (403).....	9,487	11	
"Investigation and development of domestic mineral deposits, Bureau of Mines" (403).....	264,309	19,312	
"Metallurgical research and pilot plants, Bureau of Mines" (403).....	292,402	20,639	
"Mineral mining investigations, Bureau of Mines" (403).....	34,040	997	
"Oil and gas investigations, Bureau of Mines" (403).....	75,351	169	
"Salaries and expenses, Bureau of Mines" (403).....	37,062	249	
"Testing fuel, Bureau of Mines" (403).....	78,040	114	
"Coal-mine inspections and investigations, Bureau of Mines" (553).....	256,844	3,822	
"Operating rescue cars and stations and investigation of accidents, Bureau of Mines" (553).....	117,326	1,852	

NATIONAL PARK SERVICE

INTRODUCTORY STATEMENT

The Service administers national parks and other areas of unusual historic, scenic, scientific, or recreational character in the interest of their preservation as well as their public use, and makes studies of the recreational resources of the United States in cooperation with Federal, State, and local agencies.

Direct obligations for current operating expenses, excluding permanent appropriations, are estimated to be \$18,155,000 for 1953, an increase of \$1,184,788 over 1952. The appropriation for construction in 1953 is \$12,750,000, an increase of \$1,380,000 over 1952. The increase in current operating expenses is to meet increased visitor use of parks and other areas, and that for construction is mainly for slight acceleration in the rate of construction of parkways.

MANAGEMENT AND PROTECTION

Management and Protection, National Park Service—

For expenses necessary for the management and protection of the areas and facilities administered by the National Park Service, including protection of lands in process of condemnation; and for plans, investigations, and studies of the recreational resources (exclusive of preparation of detail plans and working drawings) and archaeological values in river basins of the United States (except the Missouri River Basin): [\$7,735,000, of which not to exceed \$6,584,342 shall be available for personal services: *Provided*, That the unexpended balance of the appropriation granted under this head for the fiscal year 1951 for the "Mississippi River Parkway" shall remain available during the current fiscal year] \$8,791,000. (5 U. S. C. 124-132; 16 U. S. C. 1, 17j-2, 17k-n, 81c, 431-433, 459r, 460, 460a-2, 461-467, 590a, 590j; Act of May 29, 1930 (46 Stat. 482-483); Act of June 10, 1948 (62 Stat. 350); Act of June 30, 1949 (63 Stat. 377); Act of Aug. 17, 1949 (63 Stat. 612); Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$7,735,000

Estimate 1953, \$8,791,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$7,643,700	\$7,735,000	\$8,791,000
Transferred from "Construction, National Park Service," pursuant to Public Law 759, 81st Cong.....	90,000		
Adjusted appropriation or estimate.....	7,733,700	7,735,000	8,791,000
Proposed supplemental due to pay increase.....		440,000	
Prior year balance reappropriated.....		74,448	
Balance transferred from "Mississippi River Parkway, National Park Service," pursuant to Public Law 759, 81st Cong.....	103,110		
Reimbursements from other accounts.....	43,639	21,916	33,926
Total available for obligation.....	7,880,449	8,271,364	8,824,926
Balance reappropriated for subsequent year.....	-74,448		
Unobligated balance, estimated savings.....	-36,871		
Obligations incurred.....	7,769,130	8,271,364	8,824,926
Comparative transfer from "Maintenance and rehabilitation of physical facilities, National Park Service".....	66,639		
Total obligations.....	7,835,769	8,271,364	8,824,926

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Management of park and other areas.....	\$6,043,511	\$6,434,725	\$6,922,820
2. Forestry and fire control.....	567,283	626,405	654,000
3. Soil and moisture conservation.....	95,041	91,200	91,200
4. Park and recreation programs.....	839,311	823,938	849,800
5. Concessions management.....	246,984	273,180	273,180
Total direct obligations.....	7,792,130	8,249,448	8,791,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Management of park and other areas.....	18,843	15,336	28,651
2. Forestry and fire control.....	294		
4. Park and recreation programs.....	22,602	6,580	5,275
5. Concessions management.....	1,900		
Total obligations payable out of reimbursements from other accounts.....	43,639	21,916	33,926
Total obligations.....	7,835,769	8,271,364	8,824,926

PROGRAM AND PERFORMANCE

1. *Management of park and other areas.*—The 180 park and other areas comprise about 24 million acres located in 38 States, the District of Columbia, Alaska, Hawaii, and Puerto Rico. Actual and estimated visitors and revenue receipts are as follows:

	1950 actual	1951 actual	1952 estimate	1953 estimate
Visitors.....	32,782,238	36,708,494	40,000,000	41,000,000
Receipts.....	\$3,527,606	\$3,554,817	\$3,725,000	\$3,825,000

2. *Forestry and fire control.*—Forests, brushland, or grassland on over 10 million acres are protected from fire, destructive insects, diseases, and other preventable damage.

3. *Soil and moisture conservation.*—The 1953 program is directed toward corrective measures on 22 of 70 selected problem areas.

4. *Park and recreation programs.*—Studies are made of the park, parkway, and recreational potentialities of the United States and its Territories, frequently in cooperation with Federal, State, and local agencies; historic remains and archeological sites threatened with destruction are surveyed and important remains salvaged; and investigations are made to determine whether agencies receiving surplus Federal real property with a recreational potential are utilizing those properties in conformity with terms of the transfer agreements.

5. *Concessions management.*—There are 162 major concessionaires operating in parks and other areas. Contracts are negotiated, or permits issued; rates are established; services to be rendered are determined; and records are audited.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,463	1,471	1,507
Full-time equivalent of all other positions.....	329	333	377
Average number of all employees.....	1,685	1,708	1,809
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,087	\$4,524	\$4,562
Average grade.....	GS-6.6	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,833	\$3,147	\$3,200
Average grade.....	CPC-4.4	CPC-4.5	CPC-4.5
Ungraded positions: Average salary.....	\$3,439	\$3,882	\$3,974
Personal service obligations:			
Permanent positions.....	\$5,210,368	\$5,891,240	\$6,162,510
Part-time and temporary positions.....	900,026	1,012,726	1,157,726
Regular pay in excess of 52-week base.....		22,932	23,705
Payment above basic rates.....	145,270	139,812	140,400
Total personal service obligations.....	6,255,664	7,066,710	7,484,341
<i>Direct Obligations</i>			
01 Personal services.....	6,231,326	7,050,096	7,456,911
02 Travel.....	214,922	193,422	198,500
03 Transportation of things.....	20,063	19,887	24,700
04 Communication services.....	43,127	49,175	52,175
05 Rents and utility services.....	178,917	186,461	191,360
06 Printing and reproduction.....	116,405	120,148	122,500
07 Other contractual services.....	244,242	203,022	277,561
Services performed by other agencies.....	133,833	88,742	43,740
08 Supplies and materials.....	315,549	250,984	294,893
09 Equipment.....	287,927	75,006	114,220
13 Refunds, awards, and indemnities.....	925		
15 Taxes and assessments.....	4,594	12,505	14,500
Total direct obligations.....	7,792,130	8,249,448	8,791,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	24,338	16,614	27,430
02 Travel.....	3,504	815	696

NATIONAL PARK SERVICE—Continued

MANAGEMENT AND PROTECTION—continued

Management and Protection, National Park Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
03 Transportation of things.....	\$1,237		
04 Communication services.....	31	\$50	
05 Rents and utility services.....	982	12	
06 Printing and reproduction.....	233		
07 Other contractual services.....	3,873		\$500
08 Supplies and materials.....	787	175	1,050
09 Equipment.....	8,588	4,250	4,250
15 Taxes and assessments.....	66		
Total obligations payable out of reimbursements from other accounts.....	43,639	21,916	33,926
Total obligations.....	7,835,769	8,271,364	8,824,926

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations start of year.....		\$868,099	\$795,000
Obligations incurred during the year.....	\$7,769,130	8,271,364	8,824,926
Transfer of unliquidated obligations from "Mississippi River Parkway, National Park Service," pursuant to Public Law 759, 81st Cong.	2,805		
	7,771,935	9,139,463	9,619,926
Deduct:			
Reimbursable obligations.....	43,639	21,916	33,926
Unliquidated obligations, end of year.....	868,099	795,000	800,000
Total expenditures.....	6,860,197	8,322,547	8,786,000
Expenditures are distributed as follows:			
Out of current authorizations.....	6,860,197	7,184,419	8,109,128
Out of prior authorizations.....		725,000	650,000
Out of anticipated 1952 supplemental for pay increases.....		413,128	26,872

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

Maintenance and Rehabilitation of Physical Facilities, National Park Service—

For expenses necessary for the operation, maintenance, and rehabilitation of roads, trails, buildings, utilities, and other physical facilities essential to the operation of areas administered pursuant to law by the National Park Service, [\$7,369,790, of which not to exceed \$4,193,747 shall be available for personal services] \$8,004,000. (5 U. S. C. 124-132; 16 U. S. C. 1, 8b, 8d, 17j-2, 81c, 431-433, 459r, 460, 460a-2, 461-467; Act of May 29, 1930 (46 Stat. 482, 483); Act of Aug. 17, 1949 (63 Stat. 612); Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$7,369,790 Estimate 1953, a \$8,004,000

a Includes \$22,200 for activities previously carried under "Operating expenses, General Services Administration." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$7,350,000	\$7,369,790	\$8,004,000
Transferred from "Construction, National Park Service," pursuant to Public Law 759, 81st Cong.	60,000		
Adjusted appropriation or estimate. Proposed supplemental due to pay increases.....	7,410,000	7,369,790	8,004,000
Reimbursements from other accounts.....	1,867,464	1,820,138	1,821,292
Total available for obligation.....	9,277,464	9,268,928	9,825,292
Unobligated balance, estimated savings.....	-52,807		
Obligations incurred.....	9,224,657	9,268,928	9,825,292
Comparative transfer from "Operating expenses, General Services Administration".....	16,727	17,200	
Comparative transfer to "Management and protection, National Park Service".....	-66,639		
Total obligations.....	9,174,745	9,286,128	9,825,292

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Roads and trails.....	\$3,776,498	\$3,867,745	\$4,139,000
2. Buildings and utilities, etc.....	3,530,783	3,598,245	3,865,000
Total direct obligations.....	7,307,281	7,465,990	8,004,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Roads and trails.....	71,174	61,035	61,035
2. Buildings and utilities, etc.....	1,796,290	1,759,103	1,760,257
Total obligations payable out of reimbursements from other accounts.....	1,867,464	1,820,138	1,821,292
Total obligations.....	9,174,745	9,286,128	9,825,292

PROGRAM AND PERFORMANCE

1. *Roads and trails.*—Approximately 6,242 miles of roads and parkways and 7,924 miles of trails are maintained. About 126 miles of additional roads and 209 miles of trails will be maintained during 1953.

2. *Buildings and utilities, etc.*—Buildings, utilities, and other improvements valued at about \$160,000,000 not including those in the District of Columbia and environs are maintained and operated, and objects of historic and scientific value are preserved.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,022	1,071	1,113
Full-time equivalent of all other positions.....	604	607	712
Average number of all employees.....	1,514	1,571	1,765
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$3,896	\$4,366	\$4,453
Average grade.....	GS-6.0	GS-6.1	GS-6.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,283	\$3,628	\$3,703
Average grade.....	CPC-5.7	CPC-5.8	CPC-5.8
Ungraded positions: Average salary.....	\$2,971	\$3,052	\$3,055
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,932,515	\$3,252,543	\$3,613,733
Part-time and temporary positions.....	1,667,803	1,704,359	2,049,965
Regular pay in excess of 52-week base.....		12,536	13,962
Payment above basic rates.....	65,173	53,884	60,780
Total personal service obligations.....	4,665,491	5,023,322	5,738,440
<i>Direct Obligations</i>			
01 Personal services.....	3,943,380	4,285,447	5,009,769
02 Travel.....	46,902	57,954	64,675
03 Transportation of things.....	45,506	66,691	55,545
04 Communication services.....	10,945	11,167	16,210
05 Rents and utility services.....	178,969	408,990	389,160
06 Printing and reproduction.....	2,938	2,255	1,940
07 Other contractual services.....	740,159	588,857	475,285
Services performed by other agencies.....	182,634	121,741	106,980
08 Supplies and materials.....	1,415,227	1,443,692	1,384,333
09 Equipment.....	725,617	458,524	476,293
13 Refunds, awards, and indemnities.....	2,788	60	60
15 Taxes and assessments.....	12,216	20,612	23,750
Total direct obligations.....	7,307,281	7,465,990	8,004,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	722,111	737,875	728,671
02 Travel.....	8,812	3,275	3,325
03 Transportation of things.....	5,658	6,796	6,796
04 Communication services.....	310	696	696
05 Rents and utility services.....	126,030	105,797	107,515
06 Printing and reproduction.....	655		
07 Other contractual services.....	66,361	88,793	89,195
08 Supplies and materials.....	905,719	850,633	859,330
09 Equipment.....	31,330	23,783	23,333
15 Taxes and assessments.....	478	2,490	2,431
Total obligations payable out of reimbursements from other accounts.....	1,867,464	1,820,138	1,821,292
Total obligations.....	9,174,745	9,286,128	9,825,292

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$1,470,449	\$1,436,005
Obligations incurred during the year.....	\$9,224,657	9,268,928	9,825,292
	9,224,657	10,739,377	11,261,297
Deduct:			
Reimbursable obligations.....	1,867,464	1,820,138	1,821,292
Unliquidated obligations, end of year.....	1,470,449	1,436,005	1,600,005
Total expenditures.....	5,886,744	7,483,234	7,840,000
Expenditures are distributed as follows:			
Out of current authorizations.....	5,886,744	6,116,056	6,530,135
Out of prior authorizations.....		1,293,043	1,306,000
Out of anticipated 1952 supplemental for pay increases.....		74,135	4,865

CONSTRUCTION

Construction, National Park Service—

For construction and improvement, without regard to the Act of August 24, 1912, as amended (16 U. S. C. 451), of roads, trails, parkways, buildings, utilities, and other physical facilities; and the acquisition of lands, interests therein, improvements, and water rights; to remain available until expended, **[\$11,370,000, of which not to exceed \$945,000 shall be available for personal services, and of which \$1,150,000 is for liquidation of obligations incurred pursuant to authority granted under the head "Independence National Historical Park, Pennsylvania", in the Interior Department Appropriation Act, 1950, and \$3,000,000 is for liquidation of obligations incurred pursuant to authority contained in section 4 (b) of the Federal-Aid Highway Act of 1950] \$12,750,000.** (5 U. S. C. 124-132; 16 U. S. C. 1, 8, 8a, 8d, 17j-2, 81c, 403h-11, 431-433, 459r, 460a-2, 461-467; Act of May 29, 1930 (46 Stat. 482); Act of June 16, 1933 (48 Stat. 200, 201); Act of Aug. 17, 1949 (63 Stat. 612); Act of Aug. 3, 1950 (64 Stat. 400); Interior Department Appropriation Act, 1952.)

Appropriated 1952, **\$11,370,000**Estimate 1953, **\$12,750,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$17,687,500	\$11,370,000	\$12,750,000
Transferred (pursuant to Public Law 759, 81st Cong.) to—			
“Management and protection, National Park Service”.....	—90,000		
“Maintenance and rehabilitation of physical facilities, National Park Service”.....	—60,000		
Adjusted appropriation or estimate.....	17,537,500	11,370,000	12,750,000
Applied to contract authorization.....	—7,785,000	—4,150,000	
Contract authorization (permanent definite).....	3,000,000		
Prior year balance available:			
Appropriation.....		7,875,949	60,885
Contract authorization.....		2,150,000	
Balance transferred (pursuant to Public Law 759, 81st Cong.) from—			
“Acquisition of lands for Great Smoky Mountains, National Park (land acquisition)”.....	74,989		
“Water rights, National Park Service”.....	36,228		
“Acquisition of lands, National Park Service”.....	162,824		
“Independence National Historical Park, Pa., National Park Service”:			
Appropriation.....	402,361		
Contract authorization.....	3,935,000		
“Parkways, National Park Service”:			
Appropriation.....	3,268,042		
Contract authorization.....	235,621		
“Roads and trails, National Park Service”:			
Appropriation.....	1,591,752		
Contract authorization.....	1,826,574		
“Physical improvements, buildings and utilities, National Park Service”.....	1,584,932		
“Purchase of lands, National Park Service”:			
Appropriation.....	885		
Contract authorization.....	1,000,000		
“Roads, trails, utilities, and buildings, National Park Service”.....	482,490		
Reimbursements from other accounts.....	37,472	57,500	40,000
Total available for obligation.....	27,391,670	17,303,449	12,850,885
Balance available in subsequent year:			
Appropriation.....	—7,875,949	—60,885	
Contract authorization.....	—2,150,000		
Rescission of contract authorization pursuant to Public Law 136.....		—1,000,000	
Carried to surplus.....		—1,500	
Obligations incurred.....	17,365,721	16,241,064	12,850,885
Comparative transfer from “National Park Service”.....	48,914		
Total obligations.....	17,414,635	16,241,064	12,850,885

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Parkways.....	\$6,993,648	\$5,314,015	\$8,085,000
2. Roads and trails.....	5,069,292	4,278,867	2,675,000
3. Buildings and utilities, etc.....	3,393,612	3,069,391	1,725,000
4. Acquisition of lands and water rights:			
(a) Lands.....	1,868,983	3,506,191	310,885
(b) Olympic Recreation Co. property.....	13,500		
(c) Water rights.....	38,128	15,100	15,000
Total direct obligations.....	17,377,163	16,183,564	12,810,885
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Parkways.....	16,871		
2. Roads and trails.....	17,273	25,000	20,000
3. Buildings and utilities, etc.....	3,328	32,500	20,000
Total obligations payable out of reimbursements from other accounts.....	37,472	57,500	40,000
Total obligations.....	17,414,635	16,241,064	12,850,885

PROGRAM AND PERFORMANCE

1. *Parkways.*—Progress of construction of eight authorized parkways is shown as follows:

Name of parkway	Estimated total cost	Appropriated through 1952	Budget estimate 1953	Estimated cost to complete
1. Baltimore-Washington.....	\$13,000,000	\$5,700,000	\$6,750,000	\$550,000
2. Blue Ridge.....	82,076,659	36,757,592	227,000	45,092,067
3. Chesapeake and Ohio Canal.....	21,416,400	32,400		21,384,000
4. Colonial.....	5,136,452	1,883,767	7,000	3,245,685
5. Foothills.....	22,507,226	643,743	150,000	21,713,483
6. George Washington Memorial.....	21,549,395	2,801,945	4,000	18,743,450
7. Natchez Trace.....	94,726,060	16,684,881	267,000	77,774,179
8. Suitland.....	1,678,596	998,596	680,000	
Total.....	262,090,788	65,502,924	8,085,000	188,502,864

2. *Roads and trails.*—Exclusive of parkways, about 1,872 miles of roads need reconstructing or relocating, 1,364 miles of additional roads are needed, and 1,065 miles of trails are needed to complete the road and trail systems. The 1953 program contemplates construction of 23 miles of roads and 3 miles of trails; and reconstructing, improving, and surfacing of 27 miles of roads and 13 miles of trails.

3. *Buildings and utilities, etc.*—The 1953 program is designed principally to meet increased public use needs and critical employee housing shortages.

4. *Acquisition of lands and water rights.*—Approximately 512,000 acres of privately owned lands standing in the way of logical developments and public use are located within the areas administered. Rights to water must be obtained, frequently by purchase, in many of the areas for use of visitors and employees, and for fire protection.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	176	155	177
Full-time equivalent of all other positions.....	318	146	206
Average number of all employees.....	450	276	361
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,332	\$4,952	\$4,948
Average grade.....	GS-7.5	GS-7.7	GS-8.0
Personal service obligations:			
Permanent positions.....	\$579,192	\$632,294	\$760,294
Part-time and temporary positions.....	910,227	393,513	626,785
Regular pay in excess of 52-week base.....		2,432	2,936
Payment above basic rates.....	6,908	5,500	5,500
Total personal service obligations.....	1,496,327	1,033,739	1,395,515

NATIONAL PARK SERVICE—Continued

CONSTRUCTION—continued

Construction, National Park Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$1,486,169	\$1,008,739	\$1,375,515
02 Travel.....	88,697	117,935	79,370
03 Transportation of things.....	27,651	27,336	11,875
04 Communication services.....	7,485	7,875	2,200
05 Rents and utility services.....	125,950	131,530	50,500
06 Printing and reproduction.....	5,019	8,975	7,250
07 Other contractual services.....	1,154,218	473,702	249,429
Services performed by other agencies.....	1,774,463	2,387,241	1,388,800
08 Supplies and materials.....	781,007	635,907	286,374
09 Equipment.....	593,578	263,256	310,725
10 Lands and structures.....	11,328,401	11,115,166	9,044,371
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	4,500	5,902	4,476
Total direct obligations.....	17,377,163	16,183,564	12,810,885
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	10,158	25,000	20,000
05 Rents and utility services.....	2,149	7,500	2,000
08 Supplies and materials.....	12,442	25,000	18,000
10 Lands and structures.....	12,723		
Total obligations payable out of reimbursements from other accounts.....	37,472	57,500	40,000
Total obligations.....	17,414,635	16,241,064	12,850,885

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$11,966,346	\$7,500,000
Obligations incurred during the year.....	\$17,365,721	16,241,064	12,850,885
Transfer of unliquidated obligations (pursuant to Public Law 759, 81st Cong.) from—			
“Acquisition of lands, National Park Service”.....	141,217		
“Independence National Historical Park, Pa., National Park Service”.....	47,736		
“Parkways, National Park Service”.....	3,474,904		
“Physical improvements, buildings, and utilities, National Park Service”.....	1,191,110		
“Roads and trails, National Park Service”.....	3,734,333		
“Roads, trails, utilities, and buildings, National Park Service”.....	504,323		
“Water rights, National Park Service”.....	1,141		
Deduct:	26,460,485	28,207,410	20,350,885
Reimbursable obligations.....	37,472	57,500	40,000
Unliquidated obligations, end of year.....	11,966,346	7,500,000	6,000,000
Total expenditures.....	14,456,667	20,649,910	14,310,885
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorizations.....	14,456,667	4,150,000	
Out of new obligational authority.....		3,770,000	7,350,000
Out of prior authorizations.....		12,729,910	6,960,885

GENERAL ADMINISTRATIVE EXPENSES

General Administrative Expenses, National Park Service—

For expenses necessary for general administration of the National Park Service, including such expenses in the regional offices, [\$1,171,774, of which not to exceed \$1,014,538 shall be available for personal services] \$1,360,000. (16 U.S.C. 1; Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$1,171,774

Estimate 1953, \$1,360,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,294,500	\$1,171,774	\$1,360,000
Proposed supplemental due to pay increases.....		83,000	
Reimbursements from other accounts.....	2,256		
Total available for obligation.....	1,296,756	1,254,774	1,360,000
Unobligated balance, estimated savings.....	-13,620		
Obligations incurred.....	1,283,136	1,254,774	1,360,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Departmental expenses.....	\$736,345	\$731,711	\$788,375
2. Regional office expenses.....	544,535	523,063	571,625
Total direct obligations.....	1,280,880	1,254,774	1,360,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Departmental expenses.....	1,142		
2. Regional office expenses.....	1,114		
Total obligations payable out of reimbursements from other accounts.....	2,256		
Obligations incurred.....	1,283,136	1,254,774	1,360,000

PROGRAM AND PERFORMANCE

General executive direction and administrative services for the entire Service are carried on at headquarters in Washington, D. C., and in the four regional offices.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	257	246	246
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	239	215	232
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,646	\$5,158	\$5,243
Average grade.....	GS-7.2	GS-7.3	GS-7.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,425	\$2,685	\$2,738
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
<i>Personal service obligations:</i>			
Permanent positions.....	\$1,093,046	\$1,091,867	\$1,190,836
Part-time and temporary positions.....	3,533	1,472	1,680
Regular pay in excess of 52-week base.....		4,199	4,599
Payment above basic rates.....	5,006		
Total personal service obligations.....	1,101,585	1,097,538	1,197,115
<i>Direct Obligations</i>			
01 Personal services.....	1,100,272	1,097,538	1,197,115
02 Travel.....	55,547	69,369	70,480
03 Transportation of things.....	5,087	3,985	4,000
04 Communication services.....	14,716	15,650	16,000
05 Rents and utility services.....	7,634	425	425
06 Printing and reproduction.....	23,972	25,800	25,800
07 Other contractual services.....	19,999	21,677	24,225
08 Supplies and materials.....	13,369	14,280	15,455
09 Equipment.....	40,111	5,700	5,000
13 Refunds, awards, and indemnities.....	35		
15 Taxes and assessments.....	138	350	1,500
Total direct obligations.....	1,280,880	1,254,774	1,360,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,313		
02 Travel.....	799		
07 Other contractual services.....	144		
Total obligations payable out of reimbursements from other accounts.....	2,256		
Obligations incurred.....	1,283,136	1,254,774	1,360,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations start of year.....		\$125,175	\$150,000
Obligations incurred during the year.....	\$1,283,136	1,254,774	1,360,000
Deduct:			
Reimbursable obligations.....	2,256		
Unliquidated obligations, end of year.....	125,175	150,000	160,000
Total expenditures.....	1,155,705	1,229,949	1,350,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,155,705	1,032,106	1,204,896
Out of prior authorizations.....		119,947	140,000
Out of anticipated 1952 supplemental for pay increases.....		77,896	5,104

ADMINISTRATIVE PROVISIONS

Appropriations for the National Park Service shall be available for purchase of not to exceed [nineteen] *twenty-four* passenger motor vehicles of which *twenty-two* shall be for replacement only; cleaning and repair of uniforms for National Capital Parks police and guards; and the objects and purposes specified in the Act of August 7, 1946 (16 U. S. C. 17j-2). (*Interior Department Appropriation Act, 1952.*)

Miscellaneous

Acquisition of Lands, National Park Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$162,824		
Balance transferred to "Construction, National Park Service," pursuant to Public Law 759, 81st Cong.....	-162,824		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$141,217		
Transfer of unliquidated obligations to "Construction, National Park Service," pursuant to Public Law 759, 81st Cong.....	-141,217		
Total expenditures.....			

Acquisition of Lands for Great Smoky Mountains National Park—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$74,989		
Balance transferred to "Construction, National Park Service," pursuant to Public Law 759, 81st Cong.....	-74,989		
Obligations incurred.....			

Arlington Memorial Bridge, National Park Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$33,960	\$6,148	
Balance available in subsequent year.....	-6,148		
Obligations incurred.....	27,812	6,148	

OBLIGATIONS BY ACTIVITIES

Statuary for approaches to Arlington Memorial Bridge—1951, \$27,812; 1952, \$6,148.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$2,391	\$500	
03 Transportation of things.....	53		
04 Communication services.....	66		
05 Rents and utility services.....	672		
06 Printing and reproduction.....	67	1,000	
07 Other contractual services.....	11,026	3,648	
08 Supplies and materials.....	5,233	1,000	
10 Lands and structures.....	8,304		
Obligations incurred.....	27,812	6,148	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations start of year....	\$10,880	\$18,937	\$2,500
Obligations incurred during the year.....	27,812	6,148	
	38,692	25,085	2,500

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year.....	\$18,937	\$2,500	
Total expenditures.....	19,755	22,585	\$2,500
Expenditures out of prior authorizations.....	19,755	22,585	2,500

Independence National Historical Park, Pa., National Park Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available:			
Appropriation.....	\$402,361		
Contract authorization.....	3,935,000		
Balance transferred to "Construction, National Park Service," pursuant to Public Law 759, 81st Cong.:			
Appropriation.....	-402,361		
Contract authorization.....	-3,935,000		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$47,736		
Transfer of unliquidated obligations to "Construction, National Park Service," pursuant to Public Law 759, 81st Cong.....	-47,736		
Total expenditures.....			

Mississippi River Parkway, National Park Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$103,110		
Balance transferred to "Management and protection, National Park Service," pursuant to Public Law 759, 81st Cong.....	-103,110		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$2,805		
Transfer of unliquidated obligations to "Management and protection, National Park Service," pursuant to Public Law 759, 81st Cong.....	-2,805		
Total expenditures.....			

National Park Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$49,662		
Carried to surplus.....	-697		
Obligations incurred.....	48,965		
Comparative transfer to "Construction, National Park Service".....	-48,914		
Total obligations.....	51		

OBLIGATIONS BY ACTIVITIES

Rehabilitation and improvement of buildings—1951, \$51.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1951, \$51.

NATIONAL PARK SERVICE—Continued**Miscellaneous—Continued***National Park Service—Continued*

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations start of year.....	\$1,349,263	\$39,047	-----
Obligations incurred during the year.....	48,965	-----	-----
	1,398,228	39,047	-----
Deduct:			
Unliquidated obligations, end of year.....	39,047	-----	-----
Adjustment in obligations of prior years.....	237,514	-----	-----
Obligated balance carried to certified claims account.....	34,373	-----	-----
Total expenditures.....	1,087,294	39,047	-----
Expenditures out of prior authorizations..	1,087,294	39,047	-----

Parkways, National Park Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available:			
Appropriation.....	\$3,268,042	-----	-----
Contract authorization.....	235,621	-----	-----
Balance transferred to "Construction, National Park Service," pursuant to Public Law 759, 81st Cong.:.....	-----	-----	-----
Appropriation.....	-3,268,042	-----	-----
Contract authorization.....	-235,621	-----	-----
Obligations incurred.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$3,474,904	-----	-----
Transfer of unliquidated obligations to "Construction, National Park Service," pursuant to Public Law 759, 81st Cong..	-3,474,904	-----	-----
Total expenditures.....	-----	-----	-----

Physical Improvements, Buildings and Utilities, National Park Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$1,584,932	-----	-----
Balance transferred to "Construction, National Park Service," pursuant to Public Law 759, 81st Cong.....	-1,584,932	-----	-----
Obligations incurred.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$1,191,110	-----	-----
Transfer of unliquidated obligations to "Construction, National Park Service," pursuant to Public Law 759, 81st Cong..	-1,191,110	-----	-----
Total expenditures.....	-----	-----	-----

Purchase of Lands, National Park Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available:			
Appropriation.....	\$885	-----	-----
Contract authorization.....	1,000,000	-----	-----
Balance transferred to "Construction, National Park Service," pursuant to Public Law 759, 81st Cong.:.....	-----	-----	-----
Appropriation.....	-885	-----	-----
Contract authorization.....	-1,000,000	-----	-----
Obligations incurred.....	-----	-----	-----

Roads and Trails, National Park Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available:			
Appropriation.....	\$1,591,752	-----	-----
Contract authorization.....	1,826,574	-----	-----
Balance transferred to "Construction, National Park Service," pursuant to Public Law 759, 81st Cong.:.....	-----	-----	-----
Appropriation.....	-1,591,752	-----	-----
Contract authorization.....	-1,826,574	-----	-----
Obligations incurred.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$3,734,333	-----	-----
Transfer of unliquidated obligations to "Construction, National Park Service," pursuant to Public Law 759, 81st Cong..	-3,734,333	-----	-----
Total expenditures.....	-----	-----	-----

Roads, Trails, Utilities, and Buildings, National Park Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$482,490	-----	-----
Balance transferred to "Construction, National Park Service," pursuant to Public Law 759, 81st Cong.....	-482,490	-----	-----
Obligations incurred.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$504,323	-----	-----
Transfer of unliquidated obligations to "Construction, National Park Service," pursuant to Public Law 759, 81st Cong..	-504,323	-----	-----
Total expenditures.....	-----	-----	-----

Water Rights, National Park Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$36,228	-----	-----
Balance transferred to "Construction, National Park Service," pursuant to Public Law 759, 81st Cong.....	-36,228	-----	-----
Obligations incurred.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$1,141	-----	-----
Transfer of unliquidated obligations to "Construction, National Park Service," pursuant to Public Law 759, 81st Cong..	-1,141	-----	-----
Total expenditures.....	-----	-----	-----

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
 "Construction and rehabilitation, Bureau of Reclamation."
 "National Capital Sesquicentennial Commission."
 "Control of forest pests, Department of Agriculture."

Miscellaneous Expired Accounts, National Park Service—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations start of year.....	\$117,205	\$4,221	-----
Adjustment in obligations of prior years.....	51,473	-----	-----
	168,678	4,221	-----
Deduct:			
Unliquidated obligations, end of year.....	4,221	-----	-----
Obligated balance carried to certified claims account.....	16,542	-----	-----
Total expenditures.....	147,915	4,221	-----
Expenditures out of prior authorizations are distributed as follows:			
"Investigations and studies of recreational resources, etc., river basins of the United States, National Park Service" (401).....	57,599	368	-----
"Recreational demonstration areas, National Park Service" (405).....	3,491	-----	-----
"Statue of Gen. José Gervasio Artigas" (405).....	22,881	-----	-----
"Salaries and expenses, National Capital Parks" (405).....	63,944	3,853	-----

FISH AND WILDLIFE SERVICE

INTRODUCTORY STATEMENT

The Service conducts research, management, and demonstration programs to conserve and restore the fishery and wildlife resources for both recreational and economical use.

The total direct obligations under the four annual definite appropriations are estimated to be \$12,652,000 for 1953, a decrease of \$1,009,070 compared with 1952. This results primarily from a decrease in construction activities of \$1,267,257 offset in part by increases in other activities of \$258,187 pertaining principally to operation of enlarged hatchery facilities and enforcement of the fish and game laws.

MANAGEMENT OF RESOURCES

Management of Resources, Fish and Wildlife Service—

For expenses necessary for conservation, management, protection, and utilization of fish and wildlife resources, and for the performance of other authorized functions related to such resources; operation of the industrial properties within the Crab Orchard National Wildlife Refuge (61 Stat. 770); maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge; purchase or rent of land, and functions related to wildlife management in California (16 U. S. C. 695-695c); and not to exceed \$30,000 for payment, in the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Fish and Wildlife Service; [\$6,678,196, of which not to exceed \$4,259,363 shall be available for personal services] \$7,292,000. (5 U. S. C. 1331; 7 U. S. C. 426; 16 U. S. C. 590a-590f, 659, 661-666c, 667-668d, 671-674, 684-686, 690-691d, 701, 703-711, 715-715s, 718-718h, 721-731, 744-751, 755-757, 772-772i, 776-776f, 781-785, 811, 851-856, 916-916l, 951-961, 981-991; 18 U. S. C. 41-44; 43 U. S. C. 315k; 48 U. S. C. 192-211, 220-248b; Act of May 21, 1930, 46 Stat. 371; Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$6,678,196

Estimate 1953, \$7,292,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$6,932,000	\$6,678,196	\$7,292,000
Proposed supplemental due to pay increases.....	-----	275,000	-----
Reimbursements from other accounts.....	45,685	60,000	-----
Total available for obligation.....	6,977,685	7,013,196	7,292,000
Unobligated balance, estimated savings.....	-31,469	-----	-----
Obligations incurred.....	6,946,216	7,013,196	7,292,000
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service".....	271,265	-----	-----
Comparative transfer to "Administration of Pribilof Islands, Fish and Wildlife Service".....	-467,048	-----	-----
Total obligations.....	6,750,433	7,013,196	7,292,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration of fish and game laws.....	\$1,541,647	\$1,623,509	\$1,750,176
2. Propagation and distribution of food fishes.....	1,966,538	2,183,491	2,320,683
3. Mammal and bird reservations.....	1,929,536	1,870,299	1,843,872
4. River basin studies.....	218,383	257,454	318,250
5. Control of predatory animals and injurious rodents.....	952,537	920,357	960,936
6. Soil and moisture conservation.....	96,107	98,086	98,083
Total direct obligations.....	6,704,748	6,953,196	7,292,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Administration of fish and game laws.....	12,108	16,185	-----
2. Propagation and distribution of food fishes.....	2,185	2,920	-----
3. Mammal and bird reservations.....	4,648	5,145	-----
4. River basin studies.....	12,179	16,280	-----
5. Control of predatory animals and injurious rodents.....	14,565	19,470	-----
Total obligations payable out of reimbursements from other accounts.....	45,685	60,000	-----
Total obligations.....	6,750,433	7,013,196	7,292,000

PROGRAM AND PERFORMANCE

1. *Administration of fish and game laws.*—These laws apply to the fisheries and game of Alaska, the protection of migratory birds and certain game mammals, the interstate transportation of game fish in violation of law, and the enforcement of international agreements. The increase for 1953 is principally for additional enforcement agents and replacement of aircraft engines.

2. *Propagation and distribution of food fishes.*—One hundred and three stations are operated to produce fish and eggs for the propagation of commercial food and game fishes. Fish screens and other protective devices are maintained on Federal areas in the West. The increases proposed for 1953 are principally for the operation of enlarged fish hatcheries and for the replacement of equipment.

3. *Mammal and bird reservations.*—Two hundred and eighty-two refuges, consisting of more than 18,000,000 acres, are operated for the conservation of migratory waterfowl and for the preservation and propagation of rare birds and mammals.

4. *River basin studies.*—To insure that adequate measures are taken for the conservation and development of fish and wildlife, studies are made of proposed Federal power, navigation, and irrigation projects. The increase proposed for 1953 is to expand these studies in the Arkansas-White and Red River Basins and in the New England-New York area.

5. *Control of predatory animals and injurious rodents.*—Such control is exercised on public lands. Technical information and correlation and supervision of cooperative programs are provided to protect livestock, game, poultry, forage, crops, forests, structures, foods, and feeds from destruction by harmful animals. The increase requested for 1953 is mostly for the replacement of equipment.

6. *Soil and moisture conservation.*—Nearly 5.5 million acres in 63 refuges within the continental United States are critically eroded or severely depleted. A long-range program for developing a conservation plan for each of these refuges has been initiated. Work is now being done on 23 refuges.

FISH AND WILDLIFE SERVICE—Continued

MANAGEMENT OF RESOURCES—continued

Management of Resources, Fish and Wildlife Service—Continued

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,023	1,079	1,107
Full-time equivalent of all other positions.....	236	172	190
Average number of all employees.....	1,213	1,187	1,240
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,618	\$3,979	\$4,076
Average grade.....	GS-5.6	GS-5.8	GS-5.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,680	\$2,973	\$2,983
Average grade.....	CPC-4.8	CPC-4.7	CPC-4.7
Ungraded positions: Average salary.....	\$4,568	\$4,669	\$4,595
Personal service obligations:			
Permanent positions.....	\$3,419,488	\$3,902,728	\$4,066,585
Part-time and temporary positions.....	706,673	527,000	569,190
Regular pay in excess of 52-week base.....	141,178	14,331	16,230
Payment above basic rates.....		156,732	169,892
Total personal service obligations.....	4,267,339	4,600,791	4,821,897
<i>Direct Obligations</i>			
01 Personal services.....	4,234,611	4,584,834	4,821,897
02 Travel.....	329,053	391,119	390,128
03 Transportation of things.....	67,154	70,284	75,439
04 Communication services.....	45,166	47,607	48,527
05 Rents and utility services.....	84,822	85,728	88,216
06 Printing and reproduction.....	21,431	40,774	40,334
07 Other contractual services.....	281,194	282,625	366,576
Services performed by other agencies.....	1,457	1,500	
08 Supplies and materials.....	905,105	989,078	1,018,064
09 Equipment.....	265,603	254,684	241,474
10 Lands and structures.....	531,725	255,653	255,131
13 Refunds, awards, and indemnities.....	35	4,000	5,000
15 Taxes and assessments.....	4,125	11,738	11,762
Subtotal.....	6,771,481	7,019,624	7,362,548
Deduct charges for quarters and subsistence.....	66,733	66,428	70,548
Total direct obligations.....	6,704,748	6,953,196	7,292,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	32,728	15,957	
02 Travel.....	1,898	4,500	
03 Transportation of things.....	18	525	
04 Communication services.....	8	215	
05 Rents and utility services.....	1,569	2,060	
06 Printing and reproduction.....	37	150	
07 Other contractual services.....	7,847	12,300	
08 Supplies and materials.....	779	23,243	
10 Lands and structures.....	801	1,050	
Total obligations payable out of reimbursements from other accounts.....	45,685	60,000	
Total obligations.....	6,750,433	7,013,196	7,292,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$1,024,884	\$1,103,080
Obligations incurred during the year.....	\$6,946,216	7,013,196	7,292,000
	6,946,216	8,038,080	8,395,080
Deduct:			
Reimbursable obligations.....	45,685	60,000	
Unliquidated obligations, end of year.....	1,024,884	1,103,080	1,150,080
Total expenditures.....	5,875,647	6,875,000	7,245,000
Expenditures are distributed as follows:			
Out of current authorizations.....	5,875,647	5,602,000	6,155,000
Out of prior authorizations.....		1,015,000	1,073,000
Out of anticipated 1952 supplemental for pay increases.....		258,000	17,000

INVESTIGATIONS OF RESOURCES

Investigations of Resources, Fish and Wildlife Service—

For expenses necessary for scientific and economic studies and investigations respecting conservation, management, protection, and utilization of fish and wildlife resources, including related aquatic plants and products; collection, compilation, and publication of information concerning such studies and investigations; and the

performance of other functions related thereto; as authorized by law; [\$3,858,986, of which not to exceed \$2,487,629 shall be available for personal services] \$4,056,000.

Investigation of resources: For an additional amount for "Investigations of Resources", \$150,000, and the limitation under this head in the Interior Department Appropriation Act, 1952, on the amount available for personal services is increased by "\$22,500". (5 U. S. C. 1331; 15 U. S. C. 521-522; 16 U. S. C. 581, 631i, 661-666c, 701, 715k, 744-750, 755-757, 758d, 759, 760a, b, 916-916i, 921, 951-961, 981-991; 48 U. S. C. 204a; Act of May 21, 1930, 46 Stat. 371; Act of May 19, 1949, Public Law 66; Act of Aug. 19, 1950, Public Law 721; Act of July 30, 1951, Public Law 94; Supplemental Appropriation Act, 1952; Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$4,008,986

Estimate 1953, \$4,056,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,875,000	\$4,008,986	\$4,056,000
Proposed supplemental due to pay increases.....		170,000	
Reimbursements from other accounts.....	5,263	6,000	
Total available for obligation.....	3,880,263	4,184,986	4,056,000
Unobligated balance, estimated savings.....	-46,780		
Obligations incurred.....	3,833,483	4,184,986	4,056,000
Comparative transfer to "Administration of Pribilof Islands, Fish and Wildlife Service".....	-33,425		
Total obligations.....	3,800,058	4,184,986	4,056,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Research on fish and fisheries.....	\$1,848,083	\$2,126,419	\$2,002,913
2. Exploration, development, and utilization of fishery resources.....	1,490,679	1,576,718	1,578,989
3. Research on birds and mammals.....	456,033	475,849	474,098
Total direct obligations.....	3,794,795	4,178,986	4,056,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Research on fish and fisheries.....	2,646	3,015	
2. Exploration, development, and utilization of fishery resources.....	2,230	2,545	
3. Research on birds and mammals.....	387	440	
Total obligations payable out of reimbursements from other accounts.....	5,263	6,000	
Total obligations.....	3,800,058	4,184,986	4,056,000

PROGRAM AND PERFORMANCE

1. *Research on fish and fisheries.*—Research is conducted (a) to learn more about variations in abundance of important food fishes and other aquatic animals; (b) to discover declining species and better measures for conserving, developing, and managing the fishery resources; and (c) to improve the cultivation of aquatic animals, including shellfish.

2. *Exploration, development, and utilization of fishery resources.*—Services of benefit to the commercial fishing industry include (a) exploring for fish and improving fishing gear and methods; (b) developing and demonstrating more efficient means of handling, processing, storing, and marketing fishery products; (c) compiling and publishing commercial fishery statistics, including operation of seven market news offices; and (d) collecting and disseminating economic data on the industry, including business trends and foreign trade.

3. *Research on birds and mammals.*—Research is carried on in migratory wildlife and wildlife management and conservation practices. In addition, wildlife research units are maintained in cooperation with States and universities to give technical training in wildlife management,

carry on research, and demonstrate improved management practices.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	643	674	665
Full-time equivalent of all other positions.....	92	60	59
Average number of all employees.....	634	625	635
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$3,957	\$4,355	\$4,451
Average grade.....	GS-6.8	GS-6.8	GS-7.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,543	\$2,963	\$3,027
Average grade.....	CPC-4.5	CPC-4.6	CPC-4.8
Ungraded positions: Average salary.....	\$3,961	\$4,197	\$4,525
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,152,729	\$2,446,787	\$2,562,949
Part-time and temporary positions.....	275,817	180,992	173,394
Regular pay in excess of 52-week base.....		10,441	12,001
Payment above basic rates.....	62,519	49,322	56,454
Total personal service obligations.....	2,491,065	2,687,542	2,804,798
<i>Direct Obligations</i>			
01 Personal services.....	2,489,439	2,687,542	2,804,798
02 Travel.....	174,892	181,758	164,883
03 Transportation of things.....	36,281	49,477	44,875
04 Communication services.....	34,046	38,745	37,436
05 Rents and utility services.....	43,428	47,950	50,457
06 Printing and reproduction.....	52,701	76,014	66,508
07 Other contractual services.....	360,966	395,469	311,477
Services performed by other agencies.....	7,507	7,500	
08 Supplies and materials.....	391,234	464,285	403,515
09 Equipment.....	122,444	229,458	170,947
10 Lands and structures.....	85,836	1,300	1,300
15 Taxes and assessments.....	4,858	6,898	7,217
Subtotal.....	3,803,632	4,186,399	4,063,413
Deduct charges for quarters and subsistence.....	8,837	7,413	7,413
Total direct obligations.....	3,794,795	4,178,986	4,056,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,626		
02 Travel.....	787		
04 Communication services.....	223	260	
07 Other contractual services.....	2,620	5,600	
08 Supplies and materials.....	7	140	
Total obligations payable out of reimbursements from other accounts.....	5,263	6,000	
Total obligations.....	3,800,058	4,184,986	4,056,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$670,125	\$749,111
Obligations incurred during the year.....	\$3,833,483	4,184,986	4,056,000
	3,833,483	4,855,111	4,805,111
Deduct:			
Reimbursable obligations.....	5,263	6,000	
Unliquidated obligations, end of year.....	670,125	749,111	605,111
Total expenditures.....	3,158,095	4,100,000	4,200,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	3,158,095	3,280,500	3,669,500
Out of prior authorizations.....		660,000	520,000
Out of anticipated 1952 supplemental for pay increases.....		159,500	10,500

CONSTRUCTION

Construction, Fish and Wildlife Service—

For construction and acquisition of buildings and other facilities required in the conservation, management, protection, and utilization of fish and wildlife resources and the acquisition of lands and interests therein, including continuing the construction of fish cultural facilities on lands owned by the State of South Dakota; to remain available until expended, [\$733,742, of which not to exceed \$146,324 shall be available for personal services] \$400,000.

【Construction: For an additional amount for "Construction", \$530,000, to remain available until expended; and the limitation under this head in the Department of the Interior Appropriation Act, 1952, on the amount available for personal services is increased

by "\$67,425".】 (5 U. S. C. 1331; 16 U. S. C. 661-666c, 755-757, 760, 921; Act of May 21, 1930, 46 Stat. 371; Supplemental Appropriation Act, 1952; Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$1,263,742

Estimate 1953, \$400,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,883,450	\$1,263,742	\$400,000
Applied to contract authorization.....	—49,915		
Prior year balance available.....		412,680	
Reimbursements from other accounts.....	1,009		
Total available for obligation.....	1,834,544	1,676,422	400,000
Balance available in subsequent year.....	—412,680		
Obligations incurred.....	1,421,864	1,676,422	400,000
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service".....	619,442		
Comparative transfer to "Administration of Pribilof Islands, Fish and Wildlife Service".....	—190,835	—9,165	
Total obligations.....	1,850,471	1,667,257	400,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Fish facilities.....	\$1,607,710	\$1,170,819	\$200,000
2. Wildlife facilities.....	241,752	496,438	200,000
Total direct obligations.....	1,849,462	1,667,257	400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Fish facilities.....	947		
2. Wildlife facilities.....	62		
Total obligations payable out of reimbursements from other accounts.....	1,009		
Total obligations.....	1,850,471	1,667,257	400,000

PROGRAM AND PERFORMANCE

1. *Fish facilities.*—Projects proposed are (a) continuation on a very limited scale of part of the program initiated in 1950 for the construction and improvement of fish hatcheries; (b) construction of marine ways at Naknek, Alaska, paving and other improvements at the hangar at Anchorage, Alaska, and the construction of a weir in Bear River in the Alaska peninsula; (c) improvements at biological laboratories at Beaufort, N. C.; Pensacola, Fla.; and Woods Hole, Mass.

2. *Wildlife facilities.*—Projects proposed are (a) completion of the 3-year construction program of water-control structures at the Lower Klamath Refuge in California; (b) repair of a railroad trestle at the Crab Orchard Refuge in Illinois; (c) construction of aircraft facilities in Alaska; and (d) drilling of a well at the Patuxent Research Refuge in Maryland.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	35	23	5
Full-time equivalent of all other positions.....	66	79	49
Average number of all employees.....	96	99	54
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,036	\$4,843	\$4,793
Average grade.....	GS-6.9	GS-8.2	GS-8.3
<i>Personal service obligations:</i>			
Permanent positions.....	\$110,866	\$80,027	\$20,631
Part-time and temporary positions.....	196,437	236,519	143,018
Regular pay in excess of 52-week base.....		164	96
Payment above basic rates.....	898		60
Total personal service obligations.....	308,201	316,710	163,805

FISH AND WILDLIFE SERVICE—Continued**CONSTRUCTION—continued****Construction, Fish and Wildlife Service—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$307,405	\$316,710	\$163,805
02 Travel.....	24,206	23,532	3,900
03 Transportation of things.....	12,681	13,545	3,500
04 Communication services.....	2,628	890	290
05 Rents and utility services.....	835	105	200
06 Printing and reproduction.....	1,722	1,840	50
07 Other contractual services.....	714,227	521,703	84,463
08 Supplies and materials.....	288,494	205,705	86,695
09 Equipment.....	70,426	61,625	6,500
10 Lands and structures.....	425,114	520,989	50,000
15 Taxes and assessments.....	1,724	613	597
Total direct obligations.....	1,849,462	1,667,257	400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	796		
02 Travel.....	158		
04 Communication services.....	10		
06 Printing and reproduction.....	24		
08 Supplies and materials.....	21		
Total obligations payable out of reimbursements from other accounts.....	1,009		
Total obligations.....	1,850,471	1,667,257	400,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$569,067	\$645,489
Obligations incurred during the year.....	\$1,421,864	1,676,422	400,000
Transfer of unliquidated obligations from "Salaries and expenses, Fish and Wildlife Service," pursuant to Public Law 759, 81st Cong.....	49,915		
Deduct:	1,471,779	2,245,489	1,045,489
Reimbursable obligations.....	1,009		
Unliquidated obligations, end of year.....	569,067	645,489	245,489
Total expenditures.....	901,703	1,600,000	800,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authority.....	901,703	1,040,000	160,000
Out of new obligational authority.....		560,000	640,000
Out of prior authorizations.....			

GENERAL ADMINISTRATIVE EXPENSES**General Administrative Expenses, Fish and Wildlife Service—**

For expenses necessary for general administration of the Fish and Wildlife Service, including such expenses in the regional offices, [\$806,631, of which not to exceed \$678,319 shall be available for personal services] \$904,000. (5 U. S. C. 133t; Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$806,631

Estimate 1953, \$904,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$912,500	\$806,631	\$904,000
Proposed supplemental due to pay increases.....		55,000	
Reimbursements from other accounts.....	29		
Total available for obligation.....	912,529	\$861,631	904,000
Unobligated balance, estimated savings.....	-7,285		
Obligations incurred.....	905,244	\$861,631	904,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Departmental expenses.....	\$439,265	\$437,917	\$444,261
2. Regional office expenses.....	465,960	423,714	459,739
Total direct obligations.....	905,215	\$861,631	904,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Regional office expenses.....	\$29		
Obligations incurred.....	905,244	\$861,631	\$904,000

PROGRAM AND PERFORMANCE

1. *Departmental expenses.*—These are expenses necessary for general administration at headquarters in Washington, D. C.

2. *Regional office expenses.*—These are expenses necessary for general administration in the six regional offices.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	201	164	192
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	193	154	180
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,805	\$4,552	\$4,315
Average grade.....	GS-5.7	GS-6.1	GS-6.0
Personal service obligations:			
Permanent positions.....	\$724,502	\$710,248	\$752,057
Part-time and temporary positions.....	1,874		
Regular pay in excess of 52-week base.....		2,820	2,734
Payment above basic rates.....	19,279	20,251	20,897
Total personal service obligations.....	745,655	733,319	775,688
<i>Direct Obligations</i>			
01 Personal services.....	745,626	733,319	775,688
02 Travel.....	24,831	36,123	36,123
03 Transportation of things.....	2,121	3,000	3,000
04 Communication services.....	17,798	19,513	19,513
05 Rents and utility services.....	53,183	12,500	12,500
06 Printing and reproduction.....	9,366	13,584	13,584
07 Other contractual services.....	9,509	7,850	7,850
08 Supplies and materials.....	17,926	22,640	22,640
09 Equipment.....	24,495	12,612	12,612
15 Taxes and assessments.....	360	490	490
Total direct obligations.....	905,215	\$861,631	904,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	29		
Obligations incurred.....	905,244	\$861,631	904,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$80,440	\$67,071
Obligations incurred during the year.....	\$905,244	861,631	904,000
Deduct:	905,244	942,071	971,071
Reimbursable obligations.....	29		
Unliquidated obligations, end of year.....	80,440	67,071	71,071
Total expenditures.....	824,775	\$875,000	900,000
Expenditures are distributed as follows:			
Out of current authorizations.....	824,775	745,500	835,000
Out of prior authorizations.....		78,000	61,500
Out of anticipated 1952 supplemental for pay increases.....		51,500	3,500

ADMINISTRATION OF Pribilof Islands**Administration of Pribilof Islands, Fish and Wildlife Service—**
(Indefinite appropriation, general account)

For carrying out the provisions of the Act of February 26, 1944, as amended (16 U. S. C. 631a-631q), there are appropriated for the current fiscal year, and for each fiscal year thereafter, amounts equal to 60 per centum of the proceeds covered into the Treasury during [the] each next preceding fiscal year from the sale of sealskins and other products, each such annual appropriation to remain available for [expenditure during the current and next succeeding] periods of two fiscal years. (5 U. S. C. 133t; Interior Department Appropriation Act, 1952.)

Appropriated (est.) 1952, \$1,614,000

Estimate 1953, \$1,938,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$1,614,000	\$1,938,000
Prior year balance available.....			477,000
Total available for obligation.....		1,614,000	2,415,000
Balance available in subsequent year.....		-477,000	-1,225,000
Obligations incurred.....		1,137,000	1,190,000
Comparative transfer from—			
"Management of resources, Fish and Wildlife Service".....	\$467,048		
"Investigations of resources, Fish and Wildlife Service".....	33,425		
"Construction, Fish and Wildlife Service".....	190,835	9,165	
"Fox and fur seal industries, Pribilof Islands, Department of the Interior".....	348,739		
"Expenses, fur seal and fox industries, Pribilof Islands, Fish and Wildlife Service, Department of the Interior".....	37,351		
Total obligations.....	1,077,398	1,146,165	1,190,000

OBLIGATIONS BY ACTIVITIES

Administration of Pribilof Islands—1951, \$1,077,398; 1952, \$1,146,165; 1953, \$1,190,000.

PROGRAM AND PERFORMANCE

Under the act of September 27, 1950 (64 Stat. 1071), the proceeds from sales of fur sealskins and other wildlife products of the Pribilof Islands are used for such purposes as (a) management of the Alaska fur seal herd and protection of walrus and sea lions; (b) furnishing food, schooling, medical attention, and other necessities of life to some 525 natives of the islands; (c) operation of a byproducts plant for utilizing fur seal carcasses; (d) maintenance of buildings and roads; and (e) maintenance and operation of a supply vessel.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	50	61	63
Full-time equivalent of all other positions.....	89	116	119
Average number of all employees.....	134	172	177
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,758	\$5,132	\$5,204
Average grade.....	GS-8.3	GS-7.9	GS-8.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,619	\$3,856	\$3,913
Average grade.....	CPC-7.7	CPC-7.4	CPC-7.4
Ungraded positions: Average salary.....	\$3,864	\$3,864	\$3,864
01 Personal services:			
Permanent positions.....	\$172,552	\$244,278	\$251,241
Part-time and temporary positions.....	207,082	347,003	358,288
Regular pay in excess of 52-week base.....		1,074	1,099
Payment above basic rates.....	40,209	37,236	38,617
Total personal services.....	479,843	629,591	649,245
02 Travel.....	6,704	14,250	16,050
03 Transportation of things.....	20,871	48,000	48,000
04 Communication services.....	720	1,250	1,400
05 Rents and utility services.....	271	2,730	2,850
06 Printing and reproduction.....	685	1,350	1,550
07 Other contractual services.....	94,201	18,200	20,111
08 Supplies and materials.....	456,206	440,379	448,324
09 Equipment.....	29,283	31,500	43,500
15 Taxes and assessments.....	73	2,050	2,100
Subtotal.....	1,088,857	1,189,300	1,233,130
Deduct charges for quarters and subsistence.....	11,459	43,135	43,130
Total obligations.....	1,077,398	1,146,165	1,190,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$137,000
Obligations incurred during the year.....		\$1,137,000	1,190,000
Deduct unliquidated obligations, end of year.....		137,000	227,000
Total expenditures.....		1,000,000	1,100,000
Expenditures are distributed as follows:			
Out of current authorizations.....		1,000,000	963,000
Out of prior authorizations.....			137,000

ADMINISTRATIVE PROVISIONS

Appropriations for the Fish and Wildlife Service shall be available for purchase of not to exceed [seventy-four] one hundred and fifteen passenger motor vehicles, of which ninety-one shall be for replacement only; purchase of not to exceed [six] ten aircraft, of which nine shall be for replacement only; publication and distribution of bulletins as authorized by law (7 U. S. C. 417); rations or commutation of rations for officers and crews of vessels at rates not to exceed [82] \$3 per man per day; repair of damage to public roads within and adjacent to reservation areas caused by operations of the Fish and Wildlife Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are not inconsistent with their primary purposes; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Fish and Wildlife Service and to which the United States has title, and which are utilized pursuant to law in connection with management and investigation of fish and wildlife resources: *Provided, That any agency of the Government is authorized to transfer to the Fish and Wildlife Service, without reimbursement, parts, equipment, and supplies for aircraft which are excess to its needs. (Interior Department Appropriation Act, 1952.)*

Miscellaneous

Salaries and Expenses, Fish and Wildlife Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available (obligations incurred).....	\$890,707		
Comparative transfer to—			
"Construction, Fish and Wildlife Service".....	-619,442		
"Management of resources, Fish and Wildlife Service".....	-271,265		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,566,911	\$620,625	
Obligations incurred during the year.....	890,707		
	3,457,618	620,625	
Deduct:			
Unliquidated obligations, end of year.....	620,625		
Adjustment in obligations of prior years.....	37,154		
Transfer of unliquidated obligations to "Construction, Fish and Wildlife Service," pursuant to Public Law 759, 81st Cong.....	49,915		
Total expenditures.....	2,749,924	620,625	
Expenditures out of prior authorizations.....	2,749,924	620,625	

Upper Mississippi River Wildlife Refuge, Fish and Wildlife Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$18,390	\$16,000	
Reimbursements from other accounts.....	45		
Total available for obligation.....	18,435	16,000	
Balance available in subsequent year.....	-16,000		
Obligations incurred.....	2,435	16,000	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Direct Obligations			
Land acquisition.....	\$2,390	\$16,000	
Obligations Payable Out of Reimbursements From Other Accounts			
Land acquisition.....	45		
Obligations incurred.....	2,435	16,000	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Direct Obligations			
02 Travel.....	\$405	\$1,355	
04 Communication services.....		5	

FISH AND WILDLIFE SERVICE—Continued

Miscellaneous—Continued

Upper Mississippi River Wildlife Refuge, Fish and Wildlife Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
06 Printing and reproduction.....	\$311	\$105	-----
07 Other contractual services.....	428	473	-----
08 Supplies and materials.....	109	562	-----
10 Lands and structures.....	1,137	13,500	-----
Total direct obligations.....	2,390	16,000	-----
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel.....	11	-----	-----
07 Other contractual services.....	34	-----	-----
Total obligations payable out of reimbursements from other accounts.....	45	-----	-----
Obligations incurred.....	2,435	16,000	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$672	\$1,517	\$2,517
Obligations incurred during the year.....	2,435	16,000	-----
	3,107	17,517	2,517
Deduct:			
Reimbursable obligations.....	45	-----	-----
Unliquidated obligations, end of year.....	1,517	2,517	-----
Total expenditures.....	1,545	15,000	2,517
Expenditures out of prior authorizations.....	1,545	15,000	2,517

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

- "Construction and rehabilitation, Bureau of Reclamation."
- "Removal of surplus agricultural commodities, Department of Agriculture."
- "Control of forest pests, Agriculture."
- "Flood control, general, Department of Agriculture."
- "Maintenance and improvement of existing river and harbor works, Department of the Army."
- "National industrial recovery, Independent Offices Chapter."

OFFICE OF TERRITORIES

INTRODUCTORY STATEMENT

The Office promotes economic, political, and social development in territorial and trusteeship areas under United States jurisdiction. It originates and implements Federal policy, guides and coordinates certain operating programs, provides information and advice, and participates in foreign policy matters concerning the territories. In addition, the Office represents the Governors in Washington; supervises the Alaska Railroad, the Alaska Road Commission, the Puerto Rico Reconstruction Administration, and Public Works in Alaska and the Virgin Islands; and assists the Virgin Islands Corporation.

The total appropriation requested is \$71.1 million, an increase of \$31 million compared with 1952. Principal increases are proposed for the Alaska Railroad, Alaska public works, and administration of American Samoa and the Trust Territory of the Pacific Islands.

ADMINISTRATION OF TERRITORIES

Administration of Territories, Office of Territories—

For expenses necessary for the administration of Territories and the Trust Territory of the Pacific Islands under the jurisdiction of the Department of the Interior, including expenses of the offices of the Governors of Alaska, Hawaii, Guam, American Samoa, as au-

thorized by law (48 U. S. C., secs. 61, 531, 1422, 1431a (c)), expenses of the Government of the Virgin Islands [including the agricultural station], as authorized by law (48 U. S. C. 1405 [7 U. S. C. 386g]), and expenses of the High Commissioner of the Trust Territory of the Pacific Islands appointed pursuant to the trusteeship agreement approved by Public Law 204, Eightieth Congress; compensation and mileage of members of the legislatures in Alaska, Hawaii, Guam, and American Samoa as authorized by law (48 U. S. C., secs. 87, 599, 1421d (e), and 1431a (c)); compensation and expenses of the judiciary in American Samoa as authorized by law (48 U. S. C. 1431a (c)) and the Trust Territory of the Pacific Islands under the trusteeship agreement approved by Public Law 204, Eightieth Congress; care of insane as authorized by law for Alaska (48 U. S. C. 46-50); grants to the Virgin Islands, [Guam,] American Samoa, and the Trust Territory of the Pacific Islands, in addition to current local revenues, for support of governmental functions; and [not to exceed \$50,000 for] personal services, household equipment and furnishings, and utilities necessary in the operation of the several Governors' houses; [\$7,020,000, of which not to exceed \$811,865 shall be available for personal services] \$12,180,000; *Provided*, That the Territorial and local governments of the Virgin Islands, Guam, American Samoa, and the Trust Territory of the Pacific Islands are authorized to make purchases through the General Services Administration: *Provided further*, That appropriations available for the Administration of Territories, including the Trust Territory of the Pacific Islands, may be expended for the purchase, charter, maintenance, and operation of [not to exceed four] aircraft [1 AK] and [6 AKL type] surface vessels [and such minor vessels as may be required,] for official purposes and for commercial transportation purposes found by the Secretary to be necessary in carrying out the provisions of Article 6 (2) of the trusteeship agreement approved by Public Law 204, Eightieth Congress. (*Executive Orders 6726, 10077, 10137; 48 U. S. C. 62, 63, 66-69, 72, 89, 536, 561-620, 1391, 1421-1426b; Interior Department Appropriation Act, 1952.*)

Appropriated 1952, \$7,020,000

Estimate 1953, \$12,180,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,378,180	\$7,020,000	\$12,180,000
Proposed supplemental due to pay increases.....	-----	163,000	-----
Total available for obligation.....	3,378,180	7,183,000	12,180,000
Unobligated balance, estimated savings.....	—40,252	-----	-----
Obligations incurred.....	3,337,928	7,183,000	12,180,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Territory of Alaska:			
(a) Governor's office.....	\$92,704	\$93,376	\$112,760
(b) Legislative expenses.....	47,233	-----	48,000
(c) Care and custody of Alaskan insane.....	476,438	502,901	559,600
2. Territory of Hawaii:			
(a) Governor's office.....	35,058	38,265	42,216
(b) Legislative expenses.....	46,642	-----	46,700
3. Virgin Islands:			
(a) Governor's office.....	277,195	278,530	320,000
(b) Grants to municipalities.....	745,000	745,000	745,000
(c) Agricultural assistance.....	50,890	49,938	-----
4. Guam:			
(a) Governor's office.....	50,000	55,430	63,700
(b) Grants.....	1,200,000	-----	-----
(c) Legislative expenses.....	25,850	20,980	23,300
(d) Chief Justice and High Court.....	14,233	-----	-----
(e) Administration of sec. 26 (c), Public Law 630, 81st Cong.....	-----	150,000	150,000
5. American Samoa:			
(a) Governor's office.....	-----	45,390	56,425
(b) Grants.....	-----	586,207	1,290,000
(c) Legislative expenses.....	-----	12,384	27,000
(d) Chief Justice and High Court.....	-----	23,990	33,675
6. Trust Territory:			
(a) High Commissioner's office.....	-----	54,444	58,904
(b) Grants.....	-----	4,183,251	8,160,000
(c) Judiciary.....	-----	38,832	55,000
7. Canton Island administration.....	-----	-----	17,000
8. General administration.....	276,685	304,082	370,720
Obligations incurred.....	3,337,928	7,183,000	12,180,000

PROGRAM AND PERFORMANCE

Provision is made for the offices of the Governors of Alaska, Hawaii, the Virgin Islands, Guam, and American

Samoa, and of the High Commissioner of the Trust Territory of the Pacific Islands; for the legislatures, as defined by law; for the judiciary in American Samoa and the Trust Territory; for construction projects and transportation in American Samoa and the Trust Territory; for the care of the mentally ill in Alaska; and for essential safety, health, education, and welfare services in the Virgin Islands, American Samoa, and the Trust Territory.

Principal increases are for American Samoa and the Trust Territory and are primarily for replacement of physical facilities and to maintain minimum levels of education, health, agriculture, and other public services required by international agreements.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	294	256	333
Full-time equivalent of all other positions.....	5	15	10
Average number of all employees.....	287	250	342
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,779	\$5,686	\$5,721
Average grade.....	GS-7.5	GS-8.0	GS-8.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,198	\$2,607	\$2,707
Average grade.....	CPC-2.3	CPC-2.6	CPC-2.6
Grades established by Secretary of the Interior:			
Average salary.....	\$1,567		
Average grade.....	6.2		
Ungraded positions: Average salary.....	\$935	\$935	\$728
Positions at daily rates: Rates equivalent to less than \$4,600.....	\$786	\$383	\$715
01 Personal services:			
Permanent positions.....	\$687,452	\$744,033	\$970,865
Part-time and temporary positions.....	34,958	38,909	30,464
Regular pay in excess of 52-week base.....		2,777	3,249
Payment above basic rates.....	65,211	89,146	90,637
Payments to other agencies for reimbursable details.....	2,664		
Total personal services.....	790,285	874,865	1,095,215
02 Travel.....	42,555	153,263	183,053
03 Transportation of things.....	2,889	69,250	69,425
04 Communication services.....	11,822	11,390	11,050
05 Rents and utility services.....	3,788	3,830	3,750
06 Printing and reproduction.....	16,333	15,320	15,120
07 Other contractual services.....	482,825	501,781	573,530
08 Supplies and materials.....	31,176	29,783	23,923
09 Equipment.....	8,925	7,360	8,234
11 Grants, subsidies, and contributions.....	1,947,330	5,516,458	10,197,000
Subtotal.....	3,337,928	7,183,300	12,180,300
Deduct charges for quarters and subsistence.....		300	300
Obligations incurred.....	3,337,928	7,183,000	12,180,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$167,619	\$200,000
Obligations incurred during the year.....	\$3,337,928	7,183,000	12,180,000
Total.....	3,337,928	7,350,619	12,380,000
Deduct unliquidated obligations, end of year.....	167,619	200,000	200,000
Total expenditures.....	3,170,309	7,150,619	12,180,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,170,309	6,825,000	11,980,000
Out of prior authorizations.....		167,619	195,000
Out of anticipated 1952 supplemental for pay increases.....		158,000	5,000

ALASKA PUBLIC WORKS

Alaska Public Works, Office of Territories—

For an additional amount for expenses necessary for carrying out the provisions of the Act of August 24, 1949 (Public Law 264), to remain available until June 30, 1955, [\$7,000,000] \$20,000,000, of which not to exceed [\$463,000] \$850,000 shall be available for administrative expenses, and of which not to exceed \$333,000 shall be available for personal services. (Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$7,000,000

Estimate 1953, \$20,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$8,000,000	\$7,000,000	\$20,000,000
Applied to contract authorization.....	-4,000,000		
Prior year balance available:			
Appropriation.....	862,705	4,037,550	
Contract authorization.....	4,000,000		
Reimbursements from other accounts.....	355		
Total available for obligation.....	8,863,060	11,037,550	20,000,000
Balance available in subsequent year (appropriation).....	-4,037,550		
Obligations incurred.....	4,825,510	11,037,550	20,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Construction of projects.....	\$4,615,237	\$10,574,550	\$19,150,000
2. Administration.....	209,918	463,000	850,000
Total direct obligations.....	4,825,155	11,037,550	20,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Administration.....	355		
Obligations incurred.....	4,825,510	11,037,550	20,000,000

PROGRAM AND PERFORMANCE

Congress has authorized a total of \$70,000,000 for a 5-year program of public works for the development of Alaska, of which not less than half is recoverable from the Territorial government or other public bodies. At the end of 1952, the program's third year, it is anticipated that contracts totaling approximately \$14,900,000 will have been let for 45 school, hospital, street, water, and sewer projects required for defense and Territorial needs.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	57	57	90
Full-time equivalent of all other positions.....			1
Average number of all employees.....	27	49	89
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,489	\$6,054	\$5,933
Average grade.....	GS-9.5	GS-9.7	GS-9.6
Personal service obligations:			
Permanent positions.....	\$149,256	\$299,994	\$523,226
Part-time and temporary positions.....			7,000
Regular pay in excess of 52-week base.....		460	1,954
Payment above basic rates.....	23,960	55,546	102,020
Total personal service obligations.....	173,216	356,000	634,200
<i>Direct Obligations</i>			
01 Personal services.....	172,861	356,000	634,200
02 Travel.....	19,124	66,000	100,000
03 Transportation of things.....	7,532	10,000	20,000
04 Communication services.....	4,848	9,500	19,000
05 Rents and utility services.....	4,413	17,000	28,000
06 Printing and reproduction.....	826	5,000	10,000
07 Other contractual services.....	1,279	6,500	10,800
08 Supplies and materials.....	2,102	7,000	10,000
09 Equipment.....	45,922	9,000	18,000
10 Lands and structures.....	4,566,248	10,551,550	19,150,000
Total direct obligations.....	4,825,155	11,037,550	20,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	355		
Obligations incurred.....	4,825,510	11,037,550	20,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$26,283	\$3,383,211	\$5,000,000
Obligations incurred during the year.....	4,825,510	11,037,550	20,000,000
Total.....	4,851,793	14,420,761	25,000,000

OFFICE OF TERRITORIES—Continued

ALASKA PUBLIC WORKS—continued

Alaska Public Works, Office of Territories—Continued

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$355		
Unliquidated obligations, end of year.....	3,383,211	\$5,000,000	\$10,000,000
Total expenditures.....	1,468,227	9,420,761	15,000,000
Expenditures are distributed as follows:			
Out of current authorization:			
Out of appropriations to liquidate			
prior-year contract authorization.....		2,037,550	10,000,000
Out of new obligational authority.....	1,468,227	7,383,211	5,000,000
Out of prior authorization.....			

CONSTRUCTION OF ROADS, ALASKA

Construction of Roads, Alaska, Office of Territories—

For construction of roads, tramways, buildings, ferries, bridges, and trails, including surveys and plans for new road construction; acquisition of lands or interests in lands by purchase, donation, condemnation, or otherwise; and purchase of not to exceed two passenger motor vehicles; to remain available until expended, **[\$20,000,000, of which not to exceed \$2,493,000 shall be available for personal services, and of which not to exceed \$8,000,000 is for liquidation of obligations incurred pursuant to authority previously granted] \$17,000,000.** (48 U. S. C. 321-327; Interior Department Appropriation Act, 1952.)

Appropriated 1952, **\$20,000,000**Estimate 1953, **\$17,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$27,650,000	\$20,000,000	\$17,000,000
Applied to contract authorization.....	-8,000,000	-8,000,000	
Contract authorization.....	8,000,000		
Prior year balance available (appropriation).....		12,608,467	
Balance transferred (pursuant to Public Law 759, 81st Cong.) from—			
"Wagon roads, bridges and trails, Alaska (receipt limitation)".....	58,805		
"Reconstruction and improvement of Richardson Highway, Alaska".....	4,433		
"Construction and maintenance of roads, bridges and trails, Alaska".....	747,385		
Available from subsequent year appropriation.....	11,250,000	1,500,000	1,500,000
Available in prior year.....	-1,509,948	-11,250,000	-1,500,000
Reimbursements from other accounts.....	249,675	1,300,000	1,000,000
Total available for obligation.....	38,450,350	16,158,467	18,000,000
Balance available in subsequent year (appropriation).....	-12,608,467		
Obligations incurred.....	25,841,883	16,158,467	18,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Preparation of plans.....	\$300,000	\$300,000	\$300,000
2. Construction in progress.....	14,801,208	7,852,467	13,790,000
3. Reconstruction.....	2,075,000	1,981,000	1,250,000
4. New construction.....	8,416,000	4,725,000	1,660,000
Total direct obligations.....	25,592,208	14,858,467	17,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Construction in progress.....	249,675	1,300,000	1,000,000
Obligations incurred.....	25,841,883	16,158,467	18,000,000

PROGRAM AND PERFORMANCE

The highway system of Alaska is being extended and improved to meet increasing military and civilian needs.

1. *Preparation of plans.*—Location surveys are made and designs prepared for road projects.

2. *Construction in progress.*—The Alaska, Glenn, and Richardson Highways are being surfaced with asphalt,

and \$11,800,000 is proposed for this program in 1953. It is also proposed to continue work at a minimum rate on the McKinley Park-Richardson Highway road, the Taylor Highway, the Cordova-Richardson Highway road, and the local road program.

3. *Reconstruction.*—Existing roads and bridges are being improved to meet standards imposed by increases in traffic and to eliminate dangerous conditions.

4. *New construction.*—It is proposed in 1953 to construct an arterial highway from Fort Richardson to Anchorage and a new bridge to replace an antiquated structure at Fairbanks.

ALASKA ROAD CONSTRUCTION

	Total cost	Appropriation through 1952	1953 estimate	Balance required to complete
<i>Construction in progress:</i>				
Taylor Highway.....	\$6,480,000	\$4,289,000	\$540,000	\$1,651,000
Richardson Highway (asphalt surfacing).....	33,000,000	23,124,000	3,500,000	6,376,000
Alaska Highway (asphalt surfacing).....	15,700,000	4,750,000	4,860,000	6,090,000
Richardson Highway-Mt. McKinley Park Road.....	6,200,000	2,600,000	500,000	3,100,000
Local farm, industrial, and military access roads.....	(1)	200,000	400,000	(1)
Glenn Highway (asphalt surfacing).....	18,700,000	11,250,000	3,140,000	4,010,000
Cordova-Richardson Highway.....	10,000,000	100,000	550,000	9,350,000
Subtotal.....	90,080,000	46,313,000	13,790,000	30,577,000
<i>Reconstruction: Improvement of existing roads and bridges.....</i>	(1)	550,000	1,250,000	(1)
<i>New construction:</i>				
Chena Slough Bridge.....	700,000		700,000	
Fort Richardson Arterial.....	960,000		960,000	
Subtotal.....	1,660,000		1,660,000	
Total construction.....	91,740,000	46,863,000	16,700,000	30,577,000

¹ Recurring requirement.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	371	307	321
Full time equivalent of all other positions.....	480	312	300
Average number of all employees.....	572	465	427
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,145	\$4,589	\$4,691
Average grade.....	GS-7.3	GS-7.3	GS-7.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,351	\$2,750	\$2,830
Average grade.....	CPC-3.5	CPC-4.0	CPC-4.0
Ungraded positions: Average salary.....	\$5,498	\$7,068	\$7,478
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$1,326,600	\$1,308,632	\$1,754,541
Part-time and temporary positions.....	1,107,000	617,394	1,219,833
Regular pay in excess of 52-week base.....		14,900	30,430
Payment above basic rates.....	1,196,973	655,288	939,216
Total personal services.....	3,630,573	2,596,214	3,944,020
02 Travel.....	133,627	120,000	120,000
03 Transportation of things.....	205,561	200,000	200,000
04 Communication services.....	6,311	6,000	6,000
05 Rents and utility services.....	37,172	35,000	35,000
07 Other contractual services.....	638,761	517,000	546,400
08 Supplies and materials.....	2,922,493	2,072,950	2,250,000
09 Equipment.....	877,254	750,000	680,000
10 Lands and structures.....	17,520,225	8,819,303	9,505,980
13 Refunds, awards, and indemnities.....	8,889	9,000	9,000
Subtotal.....	25,980,866	15,125,467	17,296,400
Deduct charges for quarters and subsistence.....	388,658	267,000	296,400
Total direct obligations.....	25,592,208	14,858,467	17,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	249,675	780,000	600,000
08 Supplies and materials.....		390,000	300,000
10 Lands and structures.....		130,000	100,000
Total obligations payable out of reimbursements from other accounts.....	249,675	1,300,000	1,000,000
Obligations incurred.....	25,841,883	16,158,467	18,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$18,430,535	\$10,806,931
Obligations incurred during the year.....	\$25,841,883	16,158,467	18,000,000
Transfer of unliquidated obligations (pursuant to Public Law 759, 81st Cong.) from—			
"Wagon roads, bridges and trails, Alaska (receipt limitation)".....	307		
"Reconstruction and improvement of Richardson Highway, Alaska".....	119		
"Construction and maintenance of roads, bridges, and trails, Alaska".....	15,430,872		
Deduct:	41,273,181	34,589,002	28,806,931
Reimbursable obligations.....	249,675	1,300,000	1,000,000
Unliquidated obligations, end of year.....	18,430,535	10,806,931	10,024,931
Adjustment in obligations of prior years.....	53,302		
Total expenditures.....	22,539,669	22,482,071	17,782,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....	22,539,669	8,000,000	
Out of new obligational authority.....		7,200,000	10,200,000
Out of prior authorizations.....		7,282,071	7,582,000

OPERATION AND MAINTENANCE OF ROADS, ALASKA

Operation and Maintenance of Roads, Alaska, Office of Territories—

For operation and maintenance of roads, tramways, buildings, ferries, bridges, and trails, [\$2,900,000, of which not to exceed \$1,935,840 shall be available for personal services] \$3,318,000. (48 U. S. C. 321-327; Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$2,900,000

Estimate 1953, \$3,318,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,600,000	\$2,900,000	\$3,318,000
Proposed supplemental due to pay increases.....		40,000	
Reimbursements from other accounts.....	375,765		
Obligations incurred.....	2,975,765	2,940,000	3,318,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
Operation and maintenance:			
(a) Major roads.....	\$1,542,560	\$1,461,095	\$1,734,120
(b) Feeder and local roads.....	937,440	1,423,510	1,523,565
(c) Shop facilities.....	120,000	55,395	60,315
Total direct obligations.....	2,600,000	2,940,000	3,318,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Operation and maintenance: (a) Major roads.....	375,765		
Obligations incurred.....	2,975,765	2,940,000	3,318,000

PROGRAM AND PERFORMANCE

The main arteries of the growing highway system in Alaska are maintained and kept open on a year-round basis and summer maintenance is provided for all roads. The breakdown of cost for 1953 is as follows.

Classification	Cost per mile	Number of miles	Total cost
Summer maintenance:			
Through roads:			
Paved.....	\$1,500	657.6	\$986,400
Gravel.....	1,000	330.7	330,700
Feeder and local roads.....	528	2,426.7	1,280,145
Winter maintenance:			
Through roads:			
Paved.....	500	619.0	309,500
Gravel.....	400	268.8	107,520
Feeder and local roads.....	300	811.4	243,420
Shop facilities.....			60,315
Total.....			3,318,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	270	260	286
Full-time equivalent of all other positions.....	116	95	240
Average number of all employees.....	311	361	410
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,145	\$4,589	\$4,691
Average grade.....	GS-7.3	GS-7.3	GS-7.3
Ungraded positions: Average salary.....	\$5,498	\$7,068	\$7,478
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$1,021,810	\$979,947	\$1,443,611
Part-time and temporary positions.....	418,600	466,000	547,009
Regular pay in excess of 52-week base.....		10,230	29,198
Payment above basic rates.....	534,879	519,663	451,182
Total personal services.....	1,974,689	1,975,840	2,471,000
02 Travel.....	19,806	30,000	50,000
03 Transportation of things.....	28,596	70,000	30,000
04 Communication services.....	2,887	3,000	3,000
05 Rents and utility services.....	1,756	2,000	2,000
06 Printing and binding.....	5,537	10,000	10,000
07 Other contractual services.....	236,329	430,500	261,400
08 Supplies and materials.....	271,652	300,000	549,000
09 Equipment.....	147,420	225,000	225,000
10 Lands and structures.....	120,000	100,000	
13 Refunds, awards, and indemnities.....	945	1,160	1,000
Subtotal.....	2,809,617	3,147,500	3,602,400
Deduct charges for quarters and subsistence.....	209,617	207,500	284,400
Total direct obligations.....	2,600,000	2,940,000	3,318,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	375,765		
Obligations incurred.....	2,975,765	2,940,000	3,318,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$2,975,765	\$2,940,000	\$3,318,000
Deduct reimbursable obligations.....	375,765		
Total expenditures.....	2,600,000	2,940,000	3,318,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,600,000	2,900,000	3,318,000
Out of anticipated 1952 supplemental due to pay increases.....		40,000	

ADMINISTRATIVE PROVISIONS

The total of the amounts herein appropriated for construction, operation and maintenance of roads in Alaska shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year.

Not to exceed 20 per centum of the amount herein appropriated for construction of roads in Alaska shall be available for construction work by force account, or on a hired labor basis. (Interior Department Appropriation Act, 1952.)

VIRGIN ISLANDS PUBLIC WORKS

Virgin Islands Public Works, Office of Territories—

For an additional amount to carry out the provisions of the Act of December 20, 1944 (58 Stat. 827), [\$992,970] \$2,567,000, of which [not to exceed \$63,270 shall be available for personal services] \$1,467,000 is for liquidation of obligations incurred pursuant to authority previously granted: Provided, That the estimated project costs specified in said Act of December 20, 1944, shall not constitute limitations on amounts that may be expended for such projects: Provided further, That no part of this appropriation shall be used for the waterfront development project on Saint Thomas, and the amount included in the 1952 budget estimates for this project is hereby made available for school and hospital facilities in the Virgin Islands]. (Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$992,970

Estimate 1953, \$2,567,000

OFFICE OF TERRITORIES—Continued

VIRGIN ISLANDS PUBLIC WORKS—continued

Virgin Islands Public Works, Office of Territories—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,000,000	\$992,970	\$2,567,000
Applied to contract authorization.....			-1,467,000
Contract authorization.....	1,467,000		
Prior year balance available:			
Appropriation.....	1,899,983	1,575,654	
Contract authorization.....		1,467,000	
Returned from—			
General Services Administration, Public Buildings Service.....	138,509		
Department of Commerce, Bureau of Public Roads.....	11,253		
Total available for obligation.....	4,516,745	4,035,624	1,100,000
Balance available in subsequent year:			
Appropriation.....	-1,575,654		
Contract authorization.....	-1,467,000		
Obligations incurred.....	1,474,091	4,035,624	1,100,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Construction of projects.....	\$1,418,546	\$3,956,154	\$1,000,000
2. Administration.....	55,545	79,470	100,000
Obligations incurred.....	1,474,091	4,035,624	1,100,000

PROGRAM AND PERFORMANCE

Congress has authorized a total of \$10,028,420 for a program of public works to encourage the economic development of the Virgin Islands. At the end of 1952, the program's seventh year, commitments totaling approximately \$7,196,200 will have been made for 14 projects.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	13	14	16
Average number of all employees.....	12	12	15
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,964	\$5,185	\$4,998
Average grade.....	GS-7.5	GS-7.6	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,120	\$2,420	\$2,490
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions.....	\$55,181	\$59,060	\$74,580
Regular pay in excess of 52-week base.....		260	320
Payment above basic rates.....	5,550	9,000	11,000
Total personal services.....	60,731	68,320	85,900
02 Travel.....	4,330	7,200	7,200
03 Transportation of things.....	1,115	1,400	1,400
04 Communication services.....	1,166	1,000	1,000
05 Rents and utility services.....	508	600	600
06 Printing and reproduction.....	114	1,500	1,500
07 Other contractual services.....	930	2,500	2,500
08 Supplies and materials.....	346	1,000	1,000
09 Equipment.....		1,000	5,000
10 Lands and structures.....	1,404,851	3,951,104	993,900
Obligations incurred.....	1,474,091	4,035,624	1,100,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$412,062	\$1,114,320	\$2,700,101
Obligations incurred during the year.....	1,474,091	4,035,624	1,100,000
	1,886,153	5,149,944	3,800,101
Deduct unliquidated obligations, end of year.....	1,114,320	2,700,101	400,101
Total expenditures.....	771,833	2,449,843	3,400,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate contract authorization.....			\$1,467,000
Out of new obligational authority.....		\$874,189	700,000
Out of prior authorizations.....	\$771,833	1,575,654	1,233,000

Miscellaneous

Construction and Maintenance of Roads, Bridges, and Trails, Alaska—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$747,385		
Balance transferred to "Construction of roads, Alaska," pursuant to Public Law 759, 81st Cong.....	-747,385		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$15,430,872		
Transfer of unliquidated obligations to "Construction of roads, Alaska," pursuant to Public Law 759, 81st Cong.....	-15,430,872		
Total expenditures.....			

Reconstruction and Improvement of Richardson Highway, Alaska—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$4,433		
Balance transferred to "Construction of roads, Alaska," pursuant to Public Law 759, 81st Cong.....	-4,433		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$119		
Transfer of unliquidated obligations to "Construction of roads, Alaska," pursuant to Public Law 759, 81st Cong.....	-119		
Total expenditures.....			

Wagon Roads, Bridges, and Trails, Alaska (Receipt Limitation)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$58,805		
Balance transferred to "Construction of roads, Alaska," pursuant to Public Law 759, 81st Cong.....	-58,805		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$307		
Transfer of unliquidated obligations to "Construction of roads, Alaska," pursuant to Public Law 759, 81st Cong.....	-307		
Total expenditures.....			

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
 "Federal aid in wildlife restoration, Fish and Wildlife Service."

Miscellaneous Expired Accounts, Office of Territories—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year...	\$183,734	\$17,296	
Adjustment in obligations of prior years...	2,339		
	186,073	17,296	
Deduct unliquidated obligations, end of year...	17,296		
Total expenditures...	168,777	17,296	
Expenditures out of prior authorizations are distributed as follows:			
"Care and custody of insane, Alaska" (206)...	38,731		
"Public schools, Alaska (receipt limitations)" (301)...		12,500	
"Salaries and expenses, agricultural station, Virgin Islands" (355)...	3,044	860	
"Expenses, municipal governments, Virgin Islands" (610)...	91,642		
"Emergency fund, Territories and Island possessions (National Defense)" (610)...	6,255		
"Salaries and expenses, Government of the Virgin Islands" (610)...	19,121	3,677	
"Salaries and expenses, Governor and secretary, Territory of Alaska" (610)...	6,020	259	
"Salaries and expenses, Governor and secretary, Territory of Hawaii" (610)...	3,064		

ADMINISTRATION, DEPARTMENT OF THE INTERIOR

SALARIES AND EXPENSES

Salaries and Expenses, Office of the Secretary of the Interior—

For necessary expenses of the Office of the Secretary of the Interior (referred to herein as the Secretary), including teletype rentals and service [; \$2,154,911, of which not to exceed \$1,890,798 shall be available for personal services], and purchase of one passenger motor vehicle for replacement only, \$2,525,000. (5 U. S. C. 46, 130-132, 481-498; Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$2,154,911 Estimate 1953, \$2,525,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$2,290,000	\$2,154,911	\$2,525,000
Proposed supplemental due to pay increases...		140,000	
Reimbursements from other accounts...	14,767	12,250	11,250
Total available for obligation...	2,304,767	2,307,161	2,536,250
Unobligated balance, estimated savings...	-160,835		
Obligations incurred...	2,143,932	2,307,161	2,536,250

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Departmental direction...	\$241,055	\$252,207	\$271,424
2. Program direction and coordination...	707,947	751,865	903,250
3. Administrative management services...	795,170	885,616	928,193
4. Legal services...	295,598	308,937	325,847
5. General services...	89,395	96,286	96,286
Total direct obligations...	2,129,165	2,294,911	2,525,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Departmental direction...	1,396		
2. Program direction and coordination...	2,465	2,600	1,600
3. Administrative management services...	10,669	9,400	9,400
4. Legal services...	185	200	200
5. General services...	52	50	50
Total obligations payable out of reimbursements from other accounts...	14,767	12,250	11,250
Obligations incurred...	2,143,932	2,307,161	2,536,250

PROGRAM AND PERFORMANCE

1. *Departmental direction.*—The Office of the Secretary and the Under Secretary and the Division of Information provide top departmental direction and contact with the public.

2. *Program direction and coordination.*—The Secretary is aided by three Assistant Secretaries, the program staff, and six field committees. Staff assistance is provided on matters of policy within the Department's responsibilities for promoting the domestic welfare and the conservation and development of the country's natural resources.

3. *Administrative management services.*—Under the direction of the Administrative Assistant Secretary, budget and finance, management improvement, property management, personnel, and administrative service operations are carried on.

4. *Legal services.*—The Solicitor's Office provides legal advice to the Secretary and other departmental officers.

5. *General services.*—Provision is made for services such as printing and binding, telephone, health, and library.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions...	419	343	376
Full-time equivalent of all other positions...	15	5	4
Average number of all employees...	333	334	365
Average salaries and grades:			
General schedule grades:			
Average salary...	\$5,525	\$6,074	\$6,194
Average grade...	GS-8.7	GS-8.8	GS-8.8
Crafts, protective, and custodial grades:			
Average salary...	\$2,648	\$2,963	\$3,011
Average grade...	CPC-3.5	CPC-3.5	CPC-3.5
Personal service obligations:			
Permanent positions...	\$1,718,602	\$1,984,813	\$2,222,374
Part-time and temporary positions...	90,808	41,125	29,125
Regular pay in excess of 52-week base...		7,491	8,198
Payment above basic rates...	9,528	5,869	6,170
Payment to other agencies for reimbursable details...	11,970		
Total personal service obligations...	1,830,908	2,039,298	2,265,867
<i>Direct Obligations</i>			
01 Personal services...	1,820,034	2,030,798	2,258,367
02 Travel...	64,341	108,731	110,931
03 Transportation of things...	535	634	634
04 Communication services...	31,579	34,820	34,820
05 Rents and utility services...	7,099	3,000	2,120
06 Printing and reproduction...	68,043	58,351	58,351
07 Other contractual services:			
Paid to other agencies...	33,276	23,855	23,855
Other...	10,751	10,000	10,000
08 Supplies and materials...	14,072	14,658	14,658
09 Equipment...	77,778	7,894	9,094
13 Refunds, awards, and indemnities...	568		
15 Taxes and assessments...	1,089	2,170	2,170
Total direct obligations...	2,129,165	2,294,911	2,525,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services...	10,874	8,500	7,500
02 Travel...	2,219	2,000	2,000
04 Communication services...	49	50	50
06 Printing and reproduction...	198	200	200
08 Supplies and materials...	1,427	1,500	1,500
Total obligations payable out of reimbursements from other accounts...	14,767	12,250	11,250
Obligations incurred...	2,143,932	2,307,161	2,536,250

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year...		\$239,944	\$238,000
Obligations incurred during the year...	\$2,143,932	2,307,161	2,536,250
	2,143,932	2,547,105	2,774,250
Deduct:			
Reimbursable obligations...	14,767	12,250	11,250
Unliquidated obligations, end of year...	239,944	238,000	240,000
Total expenditures...	1,889,221	2,296,855	2,523,000
Expenditures are distributed as follows:			
Out of current authorizations...	1,889,221	1,928,688	2,292,000
Out of prior authorizations...		231,167	228,000
Out of anticipated 1952 supplemental for pay increases...		137,000	3,000

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

OFFICE OF THE SECRETARY

[CONTINUING FUND, SOUTHEASTERN POWER ADMINISTRATION]

Continuing Fund, Southeastern Power Administration—

[All receipts from the transmission and sale of electric power and energy under the provisions of section 5 of the Flood Control Act of December 22, 1944 (16 U. S. C. 825s), generated or purchased in the southeastern power area, shall be covered into the Treasury of the United States as miscellaneous receipts, except that the Treasury shall set up and maintain from such receipts a continuing fund of \$50,000, and said fund shall be placed to the credit of the Secretary, and shall be subject to check by him to defray emergency expenses necessary to insure continuity of electric service and continuous operation of Government facilities in said area: *Provided*, That the paragraph under the heading "Office of the Secretary, Continuing Fund, Power Transmission Facilities", in the Interior Department Appropriation Act, 1950 (Public Law 350, Eighty-first Congress), is hereby amended by adding at the end thereof, before the final period "*Provided*, That expenditures from this fund to cover such costs in connection with the purchase of electric power and energy and rentals for the use of facilities are to be made only in such amounts as may be approved annually in appropriation Acts and for the fiscal year 1952 such expenditures may be made not in excess of \$250,000".] (*Interior Department Appropriation Act, 1952*.)

Appropriated 1952, \$50,000

AMOUNTS AVAILABLE FOR APPROPRIATION

	1951 actual	1952 estimate	1953 estimate
Unappropriated balance brought forward.....			\$2,166,805
Receipts.....		\$4,030,000	9,300,000
Total available for appropriation.....		4,030,000	11,466,805
Covered into miscellaneous receipts.....		-1,813,195	-9,300,000
Appropriation.....		-50,000	
Balance carried forward.....		2,166,805	2,166,805

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$50,000	
Prior year balance available.....			\$50,000
Total available for obligation.....		50,000	50,000
Balance available in subsequent year.....		-50,000	-50,000
Obligations incurred.....			

PROGRAM AND PERFORMANCE

This fund, derived from receipts for the transmission and sale of electric power in the southeastern area, is available to defray emergency expenses necessary to insure the continuity of service (16 U. S. C. 825s; Interior Department Appropriation Act, 1952).

Miscellaneous

Replacement of Personal Property Sold, Department of the Interior—

Appropriated 1952 (estimate) \$476,993 Estimate 1953, \$516,400

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$442,319	\$476,993	\$516,400
Prior year balance available.....	85,475	52,779	34,500
Total available for obligation.....	527,794	529,772	550,900
Balance available in subsequent year.....	-52,779	-34,500	-39,500
Carried to miscellaneous receipts.....	-22,679	-7,000	-7,000
Obligations incurred.....	452,336	488,272	504,400

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Office of the Secretary.....	\$910		
2. Bonneville Power Administration.....	71,468	\$54,030	\$75,000
3. Southwestern Power Administration.....	973		
4. Bureau of Land Management.....	27,964	36,000	36,000
5. Bureau of Indian Affairs.....	11,428	25,792	19,000
6. Bureau of Reclamation.....	112,635	130,038	130,400
7. Geological Survey.....	34,524	35,000	35,000
8. Bureau of Mines.....	16,036	14,000	14,000
9. National Park Service.....	40,928	58,412	60,000
10. Office of Territories.....	529		
11. Fish and Wildlife Service.....	134,941	135,000	135,000
Obligations incurred.....	452,336	488,272	504,400

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$452,336; 1952, \$488,272; 1953, \$504,400.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$282,931	\$331,970	\$300,000
Obligations incurred during the year.....	452,336	488,272	504,400
Deduct:	735,267	820,242	804,400
Unliquidated obligations, end of year.....	331,970	300,000	300,000
Adjustment in prior year obligations.....	68,603		
Total expenditures.....	334,694	520,242	504,400
Expenditures are distributed as follows:			
Out of current authorizations.....	334,694	220,242	229,400
Out of prior authorizations.....		300,000	275,000

BONNEVILLE POWER ADMINISTRATION

Continuing Fund for Emergency Expenses, Bonneville Power Project, Oregon—

AMOUNTS AVAILABLE FOR APPROPRIATION

	1951 actual	1952 estimate	1953 estimate
Unappropriated balance brought forward.....	\$12,815,732	\$3,885,180	\$4,310,475
Receipts.....	35,552,673	35,825,295	38,504,000
Total available for appropriation.....	48,368,405	39,710,475	42,814,475
Covered into miscellaneous receipts.....	-27,537,000	-25,400,000	-28,500,000
Deposited in "Reclamation fund, special fund".....	-16,830,000	-10,000,000	-10,000,000
Appropriation.....	-116,225		
Balance carried forward.....	3,885,180	4,310,475	4,314,475

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$116,225		
Prior year balance available.....	500,000	\$500,000	\$500,000
Total available for obligation.....	616,225	500,000	500,000
Balance available in subsequent year.....	-500,000	-500,000	-500,000
Obligations incurred.....	116,225		

OBLIGATIONS BY ACTIVITIES

Emergency expenses 1951, \$116,225.

PROGRAM AND PERFORMANCE

This fund, accumulated from power receipts, is available to defray emergency expenses and to insure continuous operation of the Bonneville Power Administration transmission system (16 U. S. C. 832).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$40,225		
08 Supplies and materials.....	76,000		
Obligations incurred.....	116,225		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$116,225		
Expenditures are distributed as follows:			
Out of current authorizations.....	116,225		
Out of prior authorizations.....			

BUREAU OF LAND MANAGEMENT

Deficiency Payments to Counties, Oregon and California Grant Lands, 15 Percent Fund—

Appropriated (estimate) 1952, \$951,653

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$543,737	\$951,653	
Prior year balance available.....	2,385,564	2,929,301	
Total available for obligation.....	2,929,301	3,880,954	
Balance available in subsequent years.....	-2,929,301		
Obligations incurred.....		3,880,954	

OBLIGATIONS BY ACTIVITIES

Payments to States—1952, \$3,880,954.

PROGRAM AND PERFORMANCE

Fifteen percent of the receipts deposited to the credit of the Oregon and California land-grant fund are paid to the counties in which the lands are situated until deficiencies in prior year county taxes are liquidated (50 Stat. 875).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$3,880,954.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$3,880,954	
Expenditures are distributed as follows:			
Out of current authorizations.....		951,653	
Out of prior authorizations.....		2,929,301	

Excess Payments, Coos Bay Wagon Road Grant Lands—

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$5,683.

OBLIGATIONS BY ACTIVITIES

Refunds of excess payments—1951, \$5,683.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$5,683.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$5,683		
Expenditures out of current authorizations.....	5,683		

Excess Payments, Oregon and California Grant Lands—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$500		
Prior year balance available.....	291	\$449	
Total available for obligation.....	791	449	
Balance available for subsequent years.....	-449		
Obligations incurred.....	342	449	

OBLIGATIONS BY ACTIVITIES

Refunds of excess payments—1951, \$342; 1952, \$449.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$342; 1952, \$449.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$342	\$449	
Expenditures are distributed as follows:			
Out of current authorizations.....	342	449	
Out of prior authorizations.....			

[LEASING OF GRAZING LANDS]

Leasing of Grazing Lands, Bureau of Land Management (Receipt Limitation)—

(Indefinite appropriation, general account)

For leasing State, county, or privately owned lands in accordance with the provisions of the Act of June 23, 1938 (43 U. S. C. 315m-1), sums equal to the aggregate of all moneys received during the current and each succeeding fiscal year, in accordance with the Act of June 23, 1938 (43 U. S. C. 315m-4), to remain available until expended. (Interior Department Appropriation Act, 1952.)

Appropriated (estimate) 1952, \$10,403 Estimate 1953, \$6,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate:			
Annual indefinite.....	\$1,597		
Permanent indefinite.....		\$10,403	\$6,000
Unobligated balance, estimated savings.....	-381		
Obligations incurred.....	1,216	10,403	6,000

OBLIGATIONS BY ACTIVITIES

Leasing of grazing lands—1951, \$1,216; 1952, \$10,403; 1953, \$6,000.

PROGRAM AND PERFORMANCE

Within the limits of receipts from such arrangements, State, county, and privately owned grazing lands that are intermingled with public grazing lands are managed on a lease basis (43 U. S. C. 315m).

OBLIGATIONS BY OBJECTS

05 Rents and utilities—1951, \$1,216; 1952, \$10,403; 1953, \$6,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$5,388	\$1,216	\$6,000
Obligations incurred during year.....	1,216	10,403	6,000
	6,604	11,619	12,000

BUREAU OF LAND MANAGEMENT—Continued**[LEASING OF GRAZING LANDS]—continued**

Leasing of Grazing Lands, Bureau of Land Management (Receipt Limitation)—Continued

(Indefinite appropriation, general account)—Continued

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Unliquidated obligations, end of year...	\$1,216	\$6,000	\$6,000
Adjustment in obligations of prior year...	120		
Total expenditures.....	5,268	5,619	6,000
Expenditures are distributed as follows:			
Out of current authorizations.....		4,403	6,000
Out of prior authorizations.....	5,268	1,216	

[PAYMENT TO OKLAHOMA (ROYALTIES)]

Payment to Oklahoma (Royalties), Bureau of Land Management (Receipt Limitation)—

(Indefinite appropriation, general account)

[For payment to the State of Oklahoma in lieu of all State and local taxes upon tribal funds accruing under the provisions of the joint resolution of June 12, 1926 (44 Stat. 740), to be expended by the State in the same manner as if received under section 35 of the Act approved February 25, 1920 (30 U. S. C. 191), sums equal to 37½ per centum of the royalties received during the current and each succeeding fiscal year, from the south half of Red River in Oklahoma under the provisions of said joint resolution of June 12, 1926, to remain available until expended.] (31 U. S. C. 711, Interior Department Appropriation Act, 1952.)

Appropriated (estimate) 1952, **\$6,165** Estimate 1953, **\$7,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate:			
Annual indefinite.....	\$4,125		
Permanent indefinite.....		\$6,165	\$7,000
Obligations incurred.....	4,125	6,165	7,000

OBLIGATIONS BY ACTIVITIES

Payment to State of Oklahoma—1951, \$4,125; 1952, \$6,165; 1953, \$7,000.

PROGRAM AND PERFORMANCE

The State of Oklahoma is paid 37½ percent of the Red River (south half) oil and gas royalties in lieu of State and local taxes upon Kiowa, Comanche, and Apache tribal funds (42 Stat. 1448), to be used by the State for construction and maintenance of public roads and support of public schools (44 Stat. 740).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$4,125; 1952, \$6,165; 1953, \$7,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year...	\$6,884		
Obligations incurred during the year.....	4,125	\$6,165	\$7,000
Total expenditures.....	11,009	6,165	7,000
Expenditures are distributed as follows:			
Out of current authorizations.....	4,125	6,165	7,000
Out of prior authorizations.....	6,884		

Payments to Coos and Douglas Counties, Oregon, in Lieu of Taxes on Coos Bay Wagon Road Grant Lands—

Appropriated (estimate) 1952, **\$26,000** Estimate 1953, **\$26,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$21,060; 1952, \$26,000; 1953, \$26,000.

OBLIGATIONS BY ACTIVITIES

Payments in lieu of taxes—1951, \$21,060; 1952, \$26,000; 1953, \$26,000.

PROGRAM AND PERFORMANCE

Up to 75 percent of the receipts from the Coos Bay Wagon Road grant lands in Oregon are paid in lieu of taxes to Coos and Douglas Counties for common schools, roads, highways, bridges, and port districts (53 Stat. 753-754).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$21,060; 1952, \$26,000; 1953, \$26,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$21,060	\$26,000	\$26,000
Expenditures out of current authorizations.....	21,060	26,000	26,000

Payments to Counties, Oregon and California Grant Lands—

Appropriated (est.) 1952, **\$3,172,177** Estimate 1953, **\$6,712,500**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$1,812,457; 1952, \$3,172,177; 1953, \$6,712,500.

OBLIGATIONS BY ACTIVITIES

Payments to counties—1951, \$1,812,457; 1952, \$3,172,177; 1953, \$6,712,500.

PROGRAM AND PERFORMANCE

Fifty percent of the receipts of the Oregon and California land grant fund are paid the counties in which the lands are situated, to be used as other county funds (39 Stat. 218).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$1,812,457; 1952, \$3,172,177; 1953, \$6,712,500.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$1,812,457	\$3,172,177	\$6,712,500
Expenditures out of current authorizations.....	1,812,457	3,172,177	6,712,500

Payments to States From Grazing Receipts, Etc., Public Lands Outside Grazing Districts, Bureau of Land Management—

Appropriated (estimate) 1952, **\$150,709** Estimate 1953, **\$175,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$164,095	\$150,709	\$175,000
Prior year balance available.....	107,445		
Obligations incurred.....	271,540	150,709	175,000

OBLIGATIONS BY ACTIVITIES

Payments to States from grazing receipts—1951, \$271,540; 1952, \$150,709; 1953, \$175,000.

PROGRAM AND PERFORMANCE

The States are paid 50 percent of the grazing fee receipts from lands outside grazing districts (43 U. S. C. 315i, 315m).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$271,540; 1952, \$150,709; 1953, \$175,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$81,756	\$75,000
Obligations incurred during the year.....	\$271,540	150,709	175,000
	271,540	232,465	250,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year.....	\$81,756	\$75,000	\$90,000
Total expenditures.....	189,784	157,465	160,000
Expenditures are distributed as follows:			
Out of current authorizations.....	189,784	75,709	85,000
Out of prior authorizations.....		81,756	75,000

Payments to States From Grazing Receipts, Etc., Public Lands Within Grazing Districts, Bureau of Land Management—

Appropriated (estimate) 1952, **\$89,785** Estimate 1953, **\$180,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$101,168	\$89,785	\$180,000
Prior year balance available.....	35,650		
Obligations incurred.....	136,818	89,785	180,000

OBLIGATIONS BY ACTIVITIES

Payments to States from grazing receipts—1951, \$136,818; 1952, \$89,785; 1953, \$180,000.

PROGRAM AND PERFORMANCE

The States are paid approximately 9 percent of the grazing fee receipts from lands within grazing districts (43 U. S. C. 315b, 315i).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$136,818; 1952, \$89,785; 1953, \$180,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$35,109	\$35,000
Obligations incurred during the year.....	\$136,818	89,785	180,000
Deduct unliquidated obligations, end of year.....	136,818	124,894	215,000
.....	35,109	35,000	35,000
Total expenditures.....	101,709	89,894	180,000
Expenditures are distributed as follows:			
Out of current authorizations.....	101,709	54,785	145,000
Out of prior authorizations.....		35,109	35,000

Payments to States From Grazing Receipts, Etc., Public Lands Within Grazing Districts, Miscellaneous, Bureau of Land Management—

Appropriated (estimate) 1952, **\$47,851** Estimate 1953, **\$6,400**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,835	\$47,851	\$6,400
Prior year balance available.....	2,316		
Obligations incurred.....	7,151	47,851	6,400

OBLIGATIONS BY ACTIVITIES

Payments to States from grazing receipts—1951, \$7,151; 1952, \$47,851; 1953, \$6,400.

PROGRAM AND PERFORMANCE

The States are paid specifically determined amounts from grazing fee receipts from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U. S. C. 315).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$7,151; 1952, \$47,851; 1953, \$6,400.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$847	
Obligations incurred during the year.....	\$7,151	47,851	\$6,400
Deduct unliquidated obligations, end of year.....	7,151	48,698	6,400
.....	847		
Total expenditures.....	6,304	48,698	6,400
Expenditures are distributed as follows:			
Out of current authorizations.....	6,304	47,851	6,400
Out of prior authorizations.....		847	

Payments to States From Receipts Under Mineral Leasing Act—

Appropriated (est.) 1952, **\$14,700,000** Estimate 1953, **\$17,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$11,936,811	\$14,700,000	\$17,500,000
Prior year balance available.....	4,819,957		
Obligations incurred.....	16,756,768	14,700,000	17,500,000

OBLIGATIONS BY ACTIVITIES

Payments to States from receipts—1951, \$16,756,768; 1952, \$14,700,000; 1953, \$17,500,000.

PROGRAM AND PERFORMANCE

The States and Alaska are paid 37½ percent of the receipts in bonuses, royalties, and rentals under the Mineral Leasing Act (30 U. S. C. 191) and under leases of potash deposits (30 U. S. C. 285).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$16,756,768; 1952, \$14,700,000; 1953, \$17,500,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,647	\$30,255	
Obligations incurred during the year.....	16,756,768	14,700,000	\$17,500,000
Deduct unliquidated obligations end of year.....	16,760,415	14,730,255	17,500,000
.....	30,255		
Total expenditures.....	16,730,160	14,730,255	17,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....	16,730,160	14,700,000	17,500,000
Out of prior authorizations.....		30,255	

[PAYMENTS TO STATES (GRAZING FEES)]

Payments to States (Grazing Fees), Bureau of Land Management—

[Sums not in excess of 33½ per centum of all grazing fees received during the current and each succeeding fiscal year from each grazing district on Indian lands ceded to the United States for disposition under the public-land laws, to remain available until expended for payment to the State in which said lands are situated, in accordance with the provisions of section 11 of the Act of June 28, 1934, as amended (43 U. S. C. 315j).] (43 U. S. C. 315j; Interior Department Appropriation Act, 1952.)

Appropriated (estimate) 1952, **\$66** Estimate 1953, **\$100**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate:			
Annual indefinite.....	\$40		
Permanent indefinite.....		\$66	\$100
Obligations incurred.....	40	66	100

OBLIGATIONS BY ACTIVITIES

Payments to States from grazing receipts—1951, \$40; 1952, \$66; 1953, \$100.

BUREAU OF LAND MANAGEMENT—Continued**[PAYMENTS TO STATES (GRAZING FEES)]—continued**

Payments to States (Grazing Fees), Bureau of Land Management—Continued

PROGRAM AND PERFORMANCE

The States are paid 33⅓ percent of the fees from each grazing district on Indian lands ceded to the United States within the State's boundaries (43 U. S. C. 315j).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions.—1951, \$40; 1952, \$66; 1953, \$100.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$188	\$40	-----
Obligations incurred during the year.....	40	66	\$100
	228	106	100
Deduct unliquidated obligations, end of year.....	40	-----	-----
Total expenditures.....	188	106	100
Expenditures are distributed as follows:			
Out of current authorizations.....	188	{ 66	100
Out of prior authorizations.....		40	-----

[PAYMENTS TO STATES (PROCEEDS OF SALES)]

Payments to States (Proceeds of Sales), Bureau of Land Management (Receipt Limitation)—

(Indefinite appropriation, general account)

[For payment to the several States of 5 per centum of the net proceeds of sales of public lands and materials lying within their limits, for the purpose of education or of making public roads and improvements, sums equal to the aggregate of all moneys received in accordance with section 4 of the Act of June 26, 1934 (31 U. S. C. 725c), during the current and succeeding fiscal years, and including in the fiscal year 1952 the unappropriated balance of receipts of prior fiscal years, to remain available until expended.] (31 U. S. C. 711, 725; 43 U. S. C. 1187; Interior Department Appropriation Act, 1952.)

Appropriated (estimate) 1952, \$116,428 Estimate 1953, \$75,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate:			
Annual indefinite.....	\$20,000	-----	-----
Permanent indefinite.....	-----	\$116,428	\$75,000
Obligations incurred.....	20,000	116,428	75,000

OBLIGATIONS BY ACTIVITIES

Payments to States—1951, \$20,000; 1952, \$116,428; 1953, \$75,000.

PROGRAM AND PERFORMANCE

The States are paid 5 percent of the net proceeds from sale of public lands and public-land products (31 U. S. C. 711).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions.—1951, \$20,000; 1952, \$116,428; 1953, \$75,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	\$2,257	-----
Obligations incurred during the year.....	\$20,000	116,428	\$75,000
	20,000	118,685	75,000
Deduct unliquidated obligations, end of year.....	2,257	-----	-----
Total expenditures.....	17,743	118,685	75,000
Expenditures are distributed as follows:			
From current authorizations.....	17,743	{ 116,428	75,000
From prior authorizations.....		2,257	-----

Payment to Territory of Alaska, Income and Proceeds, Alaska School Lands—

Appropriated (estimate) 1952, \$600

Estimate 1953, \$600

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$390	\$600	\$600
Prior year balance available.....	228	-----	-----
Obligations incurred.....	618	600	600

OBLIGATIONS BY ACTIVITIES

Payments for support of common schools—1951, \$618; 1952, \$600; 1953, \$600.

PROGRAM AND PERFORMANCE

Alaska is paid the income derived from sale of timber and disposition of lands or minerals on public lands reserved for school and other educational purposes (38 Stat. 1214; 53 Stat. 1243; 48 U. S. C. 353).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions.—1951, \$618; 1952, \$600; 1953, \$600.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$499	\$308	\$100
Obligations incurred during year.....	618	600	600
	1,117	908	700
Deduct unliquidated obligations, end of year.....	308	100	100
Total expenditures.....	809	808	600
Expenditures are distributed as follows:			
Out of current authorizations.....	809	{ 500	500
Out of prior authorizations.....		308	100

BUREAU OF INDIAN AFFAIRS

Acquisition of Lands and Loans to Indians in Oklahoma, Act of June 26, 1936—

Appropriated (estimate) 1952, \$500

Estimate 1953, \$500

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$11,055	\$500	\$500
Prior year balance available.....	1,364	12,419	-----
Total available for obligation.....	12,419	12,919	500
Balance available in subsequent year.....	-12,419	-----	-----
Obligations incurred.....	-----	12,919	500

OBLIGATIONS BY ACTIVITIES

Acquisition of lands—1952, \$12,919; 1953, \$500.

PROGRAM AND PERFORMANCE

Revenue derived from mineral deposits underlying certain lands purchased in Oklahoma are used for the acquisition of lands and for loans to individual Indians, associations, or corporate groups of Indians residing in Oklahoma (25 U. S. C. 507).

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$12,919; 1953, \$500.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	-----	\$12,919	\$500
Expenditures are distributed as follows:			
Out of current authorizations.....	-----	500	500
Out of prior authorizations.....	-----	12,419	-----

[CLAIMS AND TREATY OBLIGATIONS]

Claims and Treaty Obligations—

(Indefinite appropriation, general account)

For fulfilling treaties with Senecas and Six Nations of New York, Choctaws and Pawnees of Oklahoma, and payment to Indians of Sioux reservations, to be expended as provided by law, such amounts as may be necessary after June 30, 1951. (Interior Department Appropriation Act, 1952.)

Appropriated (estimate) 1952, \$151,020 Estimate 1953, \$140,500

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$140,500; 1952, \$151,020; 1953, \$140,500.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Fulfilling treaties with Senecas of New York	\$6,000	\$6,000	\$6,000
2. Fulfilling treaties with Six Nations of New York	4,500	4,500	4,500
3. Fulfilling treaties with Choctaws, Oklahoma	10,520	10,520	
4. Fulfilling treaties with Pawnees, Oklahoma	30,000	30,000	30,000
5. Payments to Indians of Sioux reservations	\$9,480	100,000	100,000
Obligations incurred	140,500	151,020	140,500

PROGRAM AND PERFORMANCE

Payments are made under treaties with certain Indian tribes and for the benefit of Sioux Indians as authorized by law.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$140,500; 1952, \$151,020; 1953, \$140,500.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year		\$8,712	
Obligations incurred during the year	\$140,500	151,020	\$140,500
	140,500	159,732	140,500
Deduct unliquidated obligations, end of year	8,712		
Total expenditures	131,788	159,732	140,500
Expenditures are distributed as follows:			
Out of current authorizations	131,788	151,020	140,500
Out of prior authorizations		8,712	

Indian Arts and Crafts Fund—

Appropriated (estimate) 1952, \$200 Estimate 1953, \$200

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$49	\$200	\$200
Prior year balance available	190	152	
Total available for obligation	239	352	200
Balance available in subsequent year	-152		
Obligations incurred	87	352	200

OBLIGATIONS BY ACTIVITIES

Stimulation of arts and crafts sales—1951, \$87; 1952, \$352; 1953, \$200.

PROGRAM AND PERFORMANCE

Fees derived from corporations, associations, or individuals are used to establish standards of quality and genuineness for Indian products (25 U. S. C. 305).

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1951, \$87; 1952, \$352; 1953, \$200.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$70	\$70	\$222
Obligations incurred during the year	87	352	200
	157	422	422

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year	\$70	\$222	\$222
Total expenditures	87	200	200
Expenditures are distributed as follows:			
Out of current authorizations	87	48	48
Out of prior authorizations		152	152

Operation and Maintenance, Indian Irrigation Systems—

Appropriated (est.) 1952, \$1,500,000 Estimate 1953, \$1,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$1,483,978	\$1,500,000	\$1,500,000
Prior year balance available	1,159,412	1,221,259	1,155,868
Reimbursements from other accounts	61,279		
Total available for obligation	2,704,669	2,721,259	2,655,868
Balance available in subsequent year	-1,221,259	-1,155,868	-972,916
Obligations incurred	1,483,410	1,565,391	1,682,952

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Blackfeet	\$28,580	\$42,600	\$42,600
2. Carson Agency:			
(a) Pyramid Lake	132	300	300
(b) Walker River	580	900	900
3. Colorado River Agency:			
(a) Colorado River project	75,704	95,000	115,000
(b) Fort Yuma	13,956	16,000	16,000
4. Colville:			
(a) Monse project	3,267	6,100	4,000
(b) Nespelem	667	6,970	2,500
5. Consolidated Ute:			
(a) Southern Ute (Pine River)	9,348		
(b) Middle Rio Grande conservancy district	100	3,086	2,100
6. Crow	73,958	74,118	75,990
7. Flathead project	203,897	240,000	240,000
8. Fort Belknap	9,601	12,000	12,000
9. Fort Hall	63,255	99,800	110,075
10. Fort Peck	16,936	19,000	20,000
11. Klamath:			
(a) Modoc Point	5,897	2,500	5,870
(b) Sand Creek	1,838	1,150	2,000
12. Mission:			
(a) Pala	746		
13. Papago—San Xavier	963	500	500
14. Pima:			
(a) Salt River	28,560	34,000	34,000
(b) San Carlos project (Indian works)	101,454	110,000	110,000
15. San Carlos project (Joint works)	101,509	110,000	130,000
16. Tulalip—Lummi	197	1,000	1,000
17. Uintah and Ouray	112,581	115,000	130,000
18. Warm Springs	102		
19. Western Shoshone	4,156	9,000	9,000
20. Wind River	79,321	70,200	72,200
21. Wapato project:			
(a) Wapato—Satus	497,166	442,750	494,500
(b) Water purchase	37,417	37,417	37,417
(c) Toppenish—Simcoe	3,772	6,500	5,500
(d) Abtanum	7,710	9,500	9,500
Obligations incurred	1,483,410	1,565,391	1,682,952

PROGRAM AND PERFORMANCE

Revenues derived from charges for operation and maintenance of Indian irrigation projects are available for expenditure for purposes authorized under the act of August 7, 1946.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	214	190	191
Full-time equivalent of all other positions	116	154	153
Average number of all employees	320	333	333
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,003	\$4,413	\$4,682
Average grade	GS-6.6	GS-6.6	GS-6.9
Crafts, protective, and custodial grades:			
Average salary	\$3,140	\$3,657	\$3,695
Average grade	CPC-5.7	CPC-6.0	CPC-6.2
Ungraded positions: Average salary	\$3,660	\$3,662	\$3,664

BUREAU OF INDIAN AFFAIRS—Continued

Operation and Maintenance, Indian Irrigation Systems—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions.....	\$653,513	\$643,186	\$686,932
Part-time and temporary positions.....	330,366	422,122	419,985
Regular pay in excess of 52-week base.....		2,474	2,642
Payment above basic rates.....	5,415	3,700	3,700
Total personal services.....	989,294	1,071,482	1,113,259
02 Travel.....	3,082	3,390	3,234
03 Transportation of things.....	4,521	5,835	6,135
04 Communication services.....	3,277	3,250	3,195
05 Rents and utility services.....	49,013	50,000	57,994
06 Printing and reproduction.....	140	90	100
07 Other contractual services.....	117,413	117,399	108,690
Services performed by other agencies.....	51,586	51,817	58,217
08 Supplies and materials.....	229,575	229,575	266,400
09 Equipment.....	64,270	62,119	94,544
15 Taxes and assessments.....	829	600	700
Subtotal.....	1,513,000	1,595,467	1,712,528
Deduct charges for quarters and subsistence.....	29,590	30,076	29,576
Obligations incurred.....	1,483,410	1,565,391	1,682,952

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$161,021	\$212,574	\$150,000
Obligations incurred during the year.....	1,483,410	1,565,391	1,682,952
Deduct:	1,644,431	1,777,965	1,832,952
Reimbursable obligations.....	61,279		
Unliquidated obligations, end of year....	212,574	150,000	160,000
Total expenditures.....	1,370,578	1,627,965	1,672,952
Expenditures are distributed as follows:			
Out of current authorizations.....	1,370,578	194,362	367,314
Out of prior authorizations.....		1,433,603	1,305,638

【PROCEEDS FROM POWER】

Operation and Maintenance, Power Systems, Indian Irrigation Projects, Bureau of Indian Affairs—

【Sums not in excess of the amount of power revenues covered into the Treasury during the current and each succeeding fiscal year to the credit of each of the power projects, including revenues credited prior to August 7, 1946, to remain available until expended for the purposes authorized by section 3 of the Act of August 7, 1946, as amended (31 U. S. C. 725s-3), in connection with the respective projects from which such revenues are derived.】 (Interior Department Appropriation Act, 1952.)

Appropriated (est.) 1952, **\$1,500,000** Estimate 1953, **\$1,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,945,484	\$1,500,000	\$1,500,000
Balance transferred from "Power systems, Indian irrigation projects, reserve fund".....		100,000	
Prior year balance available.....	1,945,829	3,486,047	3,481,047
Reimbursements from other accounts.....	89,480		
Total available for obligation.....	4,980,793	5,086,047	4,981,047
Balance available in subsequent year.....	-3,486,047	-3,481,047	-3,471,047
Obligations incurred.....	1,494,746	1,605,000	1,510,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Colorado River projects.....	\$78,938	\$80,000	\$85,000
2. Flathead project.....	613,095	675,000	675,000
3. San Carlos project.....	802,713	850,000	750,000
Obligations incurred.....	1,494,746	1,605,000	1,510,000

PROGRAM AND PERFORMANCE

Revenues collected from the sale of electric power by the Colorado River, Flathead, and San Carlos power systems are available to operate and maintain these systems.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	82	100	99
Full-time equivalent of all other positions.....	59	36	38
Average number of all employees.....	125	130	134
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,003	\$4,413	\$4,682
Average grade.....	GS-6.6	GS-6.6	GS-6.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,140	\$3,657	\$3,695
Average grade.....	CPC-5.7	CPC-6.0	CPC-6.2
Ungraded positions: Average salary.....	\$3,660	\$3,662	\$3,664
01 Personal services:			
Permanent positions.....	\$271,773	\$426,564	\$427,188
Part-time and temporary positions.....	138,337	91,600	96,600
Regular pay in excess of 52-week base.....		1,640	1,643
Payment above basic rates.....	11,822	11,178	11,180
Total personal services.....	421,932	530,982	536,611
02 Travel.....	3,254	4,500	3,100
03 Transportation of things.....	8,259	8,000	8,000
04 Communication services.....	3,894	4,000	4,000
05 Rents and utility services.....	\$45,754	304,000	304,000
06 Printing and reproduction.....	1,741	1,750	1,750
07 Other contractual services.....	236,607	312,863	316,854
08 Supplies and materials.....	361,675	349,305	246,085
09 Equipment.....	93,068	95,000	95,000
10 Lands and structures.....	23,914		
Subtotal.....	1,500,098	1,610,400	1,515,400
Deduct charges for quarters and subsistence.....	5,352	5,400	5,400
Obligations incurred.....	1,494,746	1,605,000	1,510,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$151,996	\$386,380	\$100,000
Obligations incurred during the year.....	1,494,746	1,605,000	1,510,000
Deduct:	1,646,742	1,991,380	1,610,000
Reimbursable obligations.....	89,480		
Unliquidated obligations, end of year....	386,380	100,000	100,000
Total expenditures.....	1,170,882	1,891,380	1,510,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,170,882	1,525,000	1,420,000
Out of prior authorizations.....		366,380	90,000

Power Systems, Indian Irrigation Projects, Reserve Fund—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$315,000	\$315,000	\$215,000
Balance transferred to "Operation and maintenance, power systems, Indian irrigation projects, Bureau of Indian Affairs".....		-100,000	
Total available for obligation.....	315,000	215,000	215,000
Balance available in subsequent year.....	-315,000	-215,000	-215,000
Obligations incurred.....			

BUREAU OF RECLAMATION

Reclamation fund, special fund

AMOUNTS AVAILABLE FOR APPROPRIATION

	1951 actual	1952 estimate	1953 estimate
Unappropriated balance brought forward.....	\$38,731,312	\$55,813,404	\$72,110,107
Receipts:			
Reclamation fund—			
Collections, Bureau of Reclamation.....	9,397,736	11,078,900	11,725,500
Collections, other agencies.....	17,956,655	19,503,750	20,000,000
Power revenues.....	36,185,519	33,866,500	34,184,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Unobligated balances, returned to unappropriated receipts.....	\$1,000,206	\$3,300,000	\$2,300,000
Total available for appropriation.....	103,221,428	123,562,554	140,319,607
Deduct appropriation or estimate for—			
“General investigations, Bureau of Reclamation”.....	\$4,876,000	\$3,810,000	\$4,200,000
“Construction and rehabilitation, Bureau of Reclamation”.....	23,219,965	29,257,650	49,155,000
“Operation and maintenance, Bureau of Reclamation”.....	11,957,400	12,476,494	14,940,450
“General administrative expenses, Bureau of Reclamation”.....	6,864,000	5,478,203	5,500,000
“Emergency fund, Bureau of Reclamation”.....		400,000	400,000
“Payments to Farmers' Irrigation District (North Platte project, Nebr.-Wyo.), Bureau of Reclamation”.....	6,575	10,100	12,000
“Refunds and returns, Bureau of Reclamation”.....	484,084	20,000	20,000
Total appropriation or estimate.....	47,408,024	51,452,447	74,227,450
Balance carried forward.....	55,813,404	72,110,107	66,092,157

PROGRAM AND PERFORMANCE

This fund is derived from repayments and other revenues from irrigation and power facilities, together with certain receipts from sales, leases, and rental of Federal lands in the 17 Western States, and is available for expenditure pursuant to authorization contained in appropriation acts (43 U. S. C. 391).

Colorado River Dam fund, All-American Canal (holding account)

AMOUNTS AVAILABLE FOR APPROPRIATION

	1951 actual	1952 estimate	1953 estimate
Unappropriated balance brought forward.....	\$3,781	\$11,276	\$62,276
Receipts.....	15,174	51,000	50,000
Total available for appropriation.....	18,955	62,276	112,276
Deduct appropriation to Colorado River Dam Fund (All-American Canal).....	7,679		
Balance carried forward.....	11,276	62,276	112,276

PROGRAM AND PERFORMANCE

Revenues from water rental, as well as other minor operations of the All-American Canal, are available for appropriation for payment of expenses of operation and maintenance of the project, and for payments of amounts advanced by the Treasury for construction or other purposes (43 U. S. C. 617a).

Colorado River Dam fund, Boulder Canyon project

AMOUNTS AVAILABLE FOR APPROPRIATION

	1951 actual	1952 estimate	1953 estimate
Unappropriated balance brought forward.....	\$1,127,838	\$1,530,778	\$1,859,778
Receipts.....	4,511,762	5,850,000	5,675,000
Total available for appropriation.....	5,639,600	7,380,778	7,534,778
Deduct appropriation or estimate for—			
“Operation and maintenance and replacements, Boulder Canyon Project”.....	50,000		
“Operation and maintenance, Bureau of Reclamation”.....	1,808,000	1,671,000	2,143,000
“Colorado River dam fund, Boulder Canyon project, payments to States of Arizona and Nevada”.....		600,000	600,000
“Colorado River dam fund, Boulder Canyon project, payment of interest on advances from the Treasury”.....	2,250,822	3,250,000	3,000,000
Balance brought forward.....	1,530,778	1,859,778	1,791,778

PROGRAM AND PERFORMANCE

Revenues from operation of the Boulder Canyon project are deposited in this fund. The fund is available for

appropriation for payment of expenses of operation and maintenance of the project; for repayment of amounts advanced by the Treasury for construction or other purposes; for the payment of interest on the amounts advanced, and for annual payments of \$300,000 to each of the States of Arizona and Nevada.

Colorado River development fund

AMOUNTS AVAILABLE FOR APPROPRIATION

	1951 actual	1952 estimate	1953 estimate
Unappropriated balance brought forward.....	\$23,464	\$25,844	\$26,344
Receipts.....	502,380	500,500	500,500
Total available for appropriation.....	525,844	526,344	526,844
Deduct appropriation or estimate for “General investigations, Bureau of Reclamation”.....	500,000	500,000	500,000
Balance brought forward.....	25,844	26,344	26,844

Operation and Maintenance and Replacements, Boulder Canyon Project—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$50,000		
Applied to prior year obligations.....	—50,000		
Obligations incurred.....			

Colorado River Dam Fund, All-American Canal—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$7,679		
Applied to prior year obligations.....	—7,679		
Obligations incurred.....			

Colorado River Dam Fund, Boulder Canyon Project, Payment of Interest on Advances From the Treasury—

Appropriated (est.) 1952, \$3,250,000 Estimate 1953, \$3,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$2,250,822; 1952, \$3,250,000; 1953, \$3,000,000.

OBLIGATIONS BY ACTIVITIES

Payment of interest—1951, \$2,250,822; 1952, \$3,250,000; 1953, \$3,000,000.

PROGRAM AND PERFORMANCE

Payments of interest are made to the Treasury on moneys advanced for construction.

OBLIGATIONS BY OBJECTS

14 Interest—1951, \$2,250,822; 1952, \$3,250,000; 1953, \$3,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$2,250,822	\$3,250,000	\$3,000,000
Expenditures out of current authorizations.....	2,250,822	3,250,000	3,000,000

Colorado River Dam Fund, Boulder Canyon Project, Payments to States of Arizona and Nevada—

(Definite appropriation, special account)

Appropriated (estimate) 1952, \$600,000 Estimate 1953, \$600,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$600,000	\$600,000
Prior year balance available.....	\$600,000		
Obligations incurred.....	600,000	600,000	600,000

BUREAU OF RECLAMATION—Continued**Colorado River development fund—Continued**

Colorado River Dam Fund, Boulder Canyon Project, Payments to States of Arizona and Nevada—Continued
(Definite appropriation, special account)—Continued

OBLIGATIONS BY ACTIVITIES

Payments to States in lieu of taxes—1951, \$600,000; 1952, \$600,000; 1953, \$600,000.

PROGRAM AND PERFORMANCE

Annual payments of \$300,000 in lieu of taxes are made to each of the States of Arizona and Nevada, from revenues from the operation of the Boulder Canyon project (43 U. S. C. ch. 12A).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$600,000; 1952, \$600,000; 1953, \$600,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$600,000	\$600,000	\$600,000
Expenditures are distributed as follows:			
Out of current authorizations.....		600,000	600,000
Out of prior authorizations.....	600,000		

Payments to Farmers' Irrigation District (North Platte Project, Nebr.-Wyo.), Bureau of Reclamation—

Appropriated (estimated) 1952, \$10,100 Estimate 1953, \$12,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$6,575; 1952, \$10,100; 1953, \$12,000.

OBLIGATIONS BY ACTIVITIES

Payments for water carriage—1951, \$6,575; 1952, \$10,100; 1953, \$12,000.

PROGRAM AND PERFORMANCE

Payments are made to the farmers' irrigation district on behalf of the Northport Irrigation District for water carriage (62 Stat. 273).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$6,575; 1952, \$10,100; 1953, \$12,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$6,575	\$10,100	\$12,000
Expenditures out of current authorizations.....	6,575	10,100	12,000

Refunds and Returns, Bureau of Reclamation—
(Indefinite appropriation, general account)

Appropriated (estimate) 1952, \$20,000 Estimate 1953, \$20,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate, reclamation fund, special fund.....	\$484,084	\$20,000	\$20,000
Prior year balance available.....		14,304	
Total available for obligation.....	484,084	34,304	20,000
Balance available in subsequent year.....	-14,304		
Obligations incurred.....	469,780	34,304	20,000

OBLIGATIONS BY ACTIVITIES

Refunds and returns of collections and deposits—1951, \$469,780; 1952, \$34,304; 1953, \$20,000.

PROGRAM AND PERFORMANCE

Overcollections are refunded and amounts of deposits not applied to the purposes for which the deposits were accepted are returned (64 Stat. 689).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$469,780; 1952, \$34,304; 1953, \$20,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$469,780	\$34,304	\$20,000
Expenditures are distributed as follows:			
Out of current authorization.....	469,780	20,000	20,000
Out of prior authorization.....		14,304	

GEOLOGICAL SURVEY

Payment From Proceeds, Sale of Water, Mineral Leasing Act of 1920, Sec. 40 (d), Geological Survey—

Appropriated (estimate) 1952, \$800

Estimate 1953, \$800

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$833	\$800	\$800
Prior year balance available.....	6,184	7,017	7,817
Total available for obligation.....	7,017	7,817	8,617
Balance available in subsequent year.....	-7,017	-7,817	-8,617
Obligations incurred.....			

PROGRAM AND PERFORMANCE

When prospectors drilling for oil and gas on public lands strike water, water wells are developed by the Department from proceeds from the sale of water from existing wells (30 U. S. C. 221-229).

NATIONAL PARK SERVICE

Authorized Expenditure of Collections Made by National Park Service—

Appropriated (estimate) 1952, \$308,148 Estimate 1953, \$684,395

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$308,148	\$684,395
Prior year balance available.....			114,898
Total available for obligation.....		308,148	799,293
Balance available in subsequent year.....		-114,898	-260,750
Obligations incurred.....		193,250	538,543
Comparative transfer from "Educational expenses, children of employees, Yellowstone National Park".....	\$15,716	72,603	
Total obligations.....	15,716	265,853	538,543

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Educational facilities, children of employees, Yellowstone National Park.....	\$15,716	\$72,603	\$14,910
2. Payment to State of Wyoming for tax losses.....			73,485
3. Operation and maintenance of buildings and properties, Independence National Historical Park.....		193,250	440,000
4. Land acquisition, Colonial National Historical Park.....			10,148
Total obligations.....	15,716	265,853	538,543

PROGRAM AND PERFORMANCE

Park fees are used to provide educational facilities for the children of Service employees stationed in Yellowstone National Park (16 U. S. C. 40c) and to compensate the State of Wyoming for tax losses on lands acquired for Grand Teton National Park (64 Stat. 849). Funds re-

ceived from rental of public buildings within Independence National Historical Park, Pa., are available for operation, maintenance, and demolition of such buildings (65 Stat. 644). Funds received in consideration of an easement are available for purchasing lands within the boundaries of Colonial National Historical Park (62 Stat. 232).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....		94	94
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	1	24	89
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,893	\$4,893
Average grade.....		GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary.....		\$2,745	\$2,745
Average grade.....		CPC-3.6	CPC-3.6
01 Personal services:			
Permanent positions.....		\$67,759	\$265,600
Part-time and temporary positions.....	\$1,631	1,782	1,926
Regular pay in excess of 52-week base.....			1,000
Payment above basic rates.....		200	750
Total personal services.....	1,631	69,741	269,276
02 Travel.....		200	300
03 Transportation of things.....		1,500	3,000
04 Communication services.....		3,000	5,000
05 Rents and utility services.....		20,000	30,000
06 Printing and reproduction.....		500	500
07 Other contractual services.....	12,949	149,968	115,890
08 Supplies and materials.....	659	20,944	30,944
09 Equipment.....	471		
10 Lands and structures.....			10,148
15 Taxes and assessments.....	6		73,485
Total obligations.....	15,716	265,853	538,543

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$23,250
Obligations incurred during the year.....		\$193,250	538,543
		193,250	561,793
Deduct unliquidated obligations, end of year.....		23,250	50,148
Total expenditures.....		170,000	511,645
Expenditures are distributed as follows:			
Out of current authorizations.....		170,000	406,895
Out of prior authorizations.....			104,750

Educational Expenses, Children of Employees, Yellowstone National Park—

Appropriated (estimate) 1952, \$72,603

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$20,157	\$72,603	
Prior year balance available.....	1,961	6,402	
Total available for obligation.....	22,118	79,005	
Balance available in subsequent year.....	-6,402		
Unobligated balance, returned to unappropriated receipts.....		-6,402	
Obligations incurred.....	15,716	72,603	
Comparative transfer to "Authorized expenditure of collections made by National Park Service".....	-15,716	-72,603	
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$2,493	
Adjustment in obligations of prior years.....	\$2,232		
Obligations incurred during the year.....	15,716	72,603	
	17,948	75,096	

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Unliquidated obligations, end of year.....	\$2,493		
Obligated balance carried to certified claims account.....	2,232		
Total expenditures.....	13,223	\$75,096	
Expenditures are distributed as follows:			
Out of current authorizations.....	13,223	72,603	
Out of prior authorizations.....		2,493	

FISH AND WILDLIFE SERVICE

Expenses for Sales, Etc., in Refuges, Migratory Bird Conservation Act, Department of the Interior—

Appropriated (estimate) 1952, \$32,000 Estimate 1953, \$32,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$27,708	\$32,000	\$32,000
Prior year balance available.....		8,099	8,099
Total available for obligation.....	27,708	40,099	40,099
Balance available in subsequent year.....	-8,099	-8,099	-8,099
Obligations incurred.....	19,609	32,000	32,000

OBLIGATIONS BY ACTIVITIES

Expenses for sales—1951, \$19,609; 1952, \$32,000; 1953, \$32,000.

PROGRAM AND PERFORMANCE

Proceeds from sales of refuge products are used to pay expenses arising from such sales (16 U. S. C. 715s).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of all positions.....	5	9	9
Average number of all employees.....	5	9	9
01 Personal services: Part-time and temporary positions.....	\$15,936	\$26,000	\$26,000
02 Travel.....	6	10	10
03 Transportation of things.....	414	675	675
05 Rents and utility services.....	120	200	200
06 Printing and reproduction.....	58	100	100
07 Other contractual services.....	140	230	230
08 Supplies and materials.....	2,914	4,760	4,760
15 Taxes and assessments.....	21	25	25
Obligations incurred.....	19,609	32,000	32,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,868	\$4,161	\$6,161
Obligations incurred during the year.....	19,609	32,000	32,000
	23,477	36,161	38,161
Deduct unliquidated obligations, end of year.....	4,161	6,161	8,161
Total expenditures.....	19,316	30,000	30,000
Expenditures are distributed as follows:			
Out of current authorizations.....	19,316	26,000	24,000
Out of prior authorizations.....		4,000	6,000

[FEDERAL AID IN FISH RESTORATION AND MANAGEMENT]

Federal Aid in Fish Restoration and Management, Fish and Wildlife Service—

(Permanent indefinite appropriation, general account)

[For carrying out the provisions of the Act of August 9, 1950 (Public Law 681), amounts equal to the revenues described in section 3 of said Act and credited during the next preceding fiscal year and each fiscal year thereafter, to remain available until

FISH AND WILDLIFE SERVICE—Continued

[FEDERAL AID IN FISH RESTORATION AND MANAGEMENT]—continued
Federal Aid in Fish Restoration and Management, Fish and Wildlife Service—Continued

(Permanent indefinite appropriation, general account)—Con.

expended.] (5 U. S. C. 133t; Interior Department Appropriation Act, 1952.)

Appropriated (est.) 1952, \$2,929,250 . Estimate 1953, \$2,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$2,929,250	\$2,000,000
Prior year balance available.....			62,864
Total available for obligation.....		2,929,250	2,062,864
Balance available in subsequent year.....		—62,864	—45,864
Obligations incurred.....		2,866,386	2,017,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Federal aid payments to States for fish restoration and management projects.....		\$2,694,910	\$1,840,000
2. Administration of Federal aid to States for fish restoration and management.....		171,476	177,000
Obligations incurred.....		2,866,386	2,017,000

PROGRAM AND PERFORMANCE

Under the Federal Aid to Fish Restoration Act of 1950 (64 Stat. 430), assistance is given the States, Alaska, Hawaii, Puerto Rico, and the Virgin Islands by appropriation of funds equal to the revenue of the 10-percent excise tax on fishing rods, creels, reels, and artificial lures, baits, and flies.

1. *Federal aid payments to States for fish restoration and management projects.*—These payments also cover research into fish culture and management; formulation of restocking plans; and selection, acquisition, restoration, and improvement of areas adaptable as hatching, feeding, resting, or breeding places.

2. *Administration of Federal aid to States for fish restoration and management.*—State plans are examined, and the audits of State expenditures and inspections of projects are made.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
FISH AND WILDLIFE SERVICE			
Total number of permanent positions.....		31	32
Average number of all employees.....		27	31
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,502	\$4,811
Average grade.....		GS-6.4	GS-7.4
01 Personal services:			
Permanent positions.....		\$110,469	\$136,726
Regular pay in excess of 52-week base.....		431	526
Total personal services.....		110,900	137,252
02 Travel.....		26,285	22,603
03 Transportation of things.....		555	455
04 Communication services.....		1,285	1,185
05 Rents and utility services.....		525	525
06 Printing and reproduction.....		4,410	4,310
07 Other contractual services.....		3,218	3,170
08 Supplies and materials.....		5,041	4,135
09 Equipment.....		8,827	5,825
11 Grants, subsidies, and contributions.....		2,694,910	1,827,020
15 Taxes and assessments.....		430	520
Obligations incurred.....		2,856,386	2,007,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO OFFICE OF TERRITORIES			
Total number of permanent positions.....		1	1
Average number of all employees.....		1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,620	\$4,620
Average grade.....		GS-8.0	GS-8.0
01 Personal services:			
Permanent positions.....		\$2,932	\$4,600
Regular pay in excess of 52-week base.....		22	20
Payment above basic rates.....		630	1,070
Total personal services.....		3,584	5,690
02 Travel.....		500	580
03 Transportation of things.....		1,500	1,500
07 Other contractual services.....		500	500
08 Supplies and materials.....		1,800	1,000
09 Equipment.....		2,116	730
Obligations incurred.....		10,000	10,000

SUMMARY

Total number of permanent positions.....	32	33
Average number of all employees.....	28	32
01 Personal services:		
Permanent positions.....	\$113,401	\$141,326
Regular pay in excess of 52-week base.....	453	546
Payment above basic rates.....	630	1,070
Total personal services.....	114,484	142,942
02 Travel.....	26,785	23,183
03 Transportation of things.....	2,055	1,955
04 Communication services.....	1,285	1,185
05 Rents and utility services.....	525	525
06 Printing and reproduction.....	4,410	4,310
07 Other contractual services.....	3,718	3,670
08 Supplies and materials.....	6,841	5,135
09 Equipment.....	10,943	6,555
11 Grants, subsidies, and contributions.....	2,694,910	1,827,020
15 Taxes and assessments.....	430	520
Obligations incurred.....	2,866,386	2,017,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$1,366,386
Obligations incurred during the year.....		\$2,866,386	2,017,000
Deduct unliquidated obligations, end of year.....		2,866,386	3,383,386
Total expenditures.....		1,500,000	2,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....		1,500,000	1,650,000
Out of prior authorizations.....			350,000

Federal Aid in Wildlife Restoration, Fish and Wildlife Service—

Appropriated (est.) 1952, \$17,846,424 . Estimate 1953, \$9,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$9,351,614	\$17,846,424	\$9,000,000
Prior year balance available.....	4,058,335	2,630,625	2,484,329
Reimbursements from other accounts.....	2,664		
Total available for obligation.....	13,412,613	20,477,049	11,484,329
Balance available in subsequent year.....	—2,630,625	—2,484,329	—2,425,457
Obligations incurred.....	10,781,988	17,992,720	9,058,872

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Direct Obligations			
1. Federal aid payments to States for wildlife restoration projects.....	\$10,160,093	\$17,311,031	\$8,367,160
2. Administration of Federal aid to States for wildlife restoration projects.....	507,184	565,189	570,962

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
3. Carrying out provisions of the Migratory Bird Conservation Act.....	\$112,047	\$116,500	\$120,750
Total direct obligations.....	10,779,324	17,992,720	9,058,872
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Administration of Federal aid to States for wildlife restoration projects.....	2,664		
Obligations incurred.....	10,781,988	17,992,720	9,058,872

PROGRAM AND PERFORMANCE

Under the Federal Aid in Wildlife Restoration Act of 1937 (16 U. S. C. 669-669j) assistance is given the States, Alaska, Hawaii, Puerto Rico, and the Virgin Islands by appropriation of funds equal to the tax revenue from firearm, shell, and cartridge manufacture, which is covered into the Federal aid to wildlife restoration fund in the Treasury.

1. *Federal aid payments to States for wildlife restoration projects.*—These payments also cover construction necessary to make land or water areas available for such projects, and for wildlife management research necessary for efficient administration.

2. *Administration of Federal aid to States for wildlife restoration projects.*—State plans are examined, and audits of State expenditures and inspections of projects are made.

3. *Carrying out provisions of the Migratory Bird Conservation Act.*—Funds apportioned but not expended by the States within two fiscal years are used by the Service to carry out the Migratory Bird Conservation Act.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
FISH AND WILDLIFE SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	114	139	137
Full-time equivalent of all other positions.....	1	2	2
Average number of all employees.....	114	126	129
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,244	\$4,612	\$4,575
Average grade.....	GS-7.1	GS-7.2	GS-7.0
Crafts, protective, and custodial grades:			
Average salary.....		\$2,712	\$2,792
Average grade.....		CPC-3.0	CPC-3.0
<i>Personal service obligations:</i>			
Permanent positions.....	\$477,817	\$590,489	\$589,637
Part-time and temporary positions.....	3,418	8,235	8,915
Regular pay in excess of 52-week base.....		3,045	2,702
Payment above basic rates.....	106		
Total personal service obligations.....	481,341	601,769	601,254
<i>Direct Obligations</i>			
01 Personal services.....	478,748	601,769	601,254
02 Travel.....	48,414	40,069	59,900
03 Transportation of things.....	2,131	501	820
04 Communication services.....	4,300	1,990	3,497
05 Rents and utility services.....	7,857	1,355	1,355
06 Printing and reproduction.....	11,582	6,781	12,259
07 Other contractual services.....	17,627	6,274	11,303
08 Supplies and materials.....	22,043	7,829	16,884
09 Equipment.....	23,973	5,395	12,545
10 Lands and structures.....	3,266		
11 Grants, subsidies, and contributions.....	10,150,593	17,311,031	8,329,160
15 Taxes and assessments.....	194	651	820
Subtotal.....	10,770,728	17,983,645	9,049,797
Deduct charges for quarters and subsistence.....	904	925	925
Total direct obligations.....	10,769,824	17,982,720	9,048,872

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
FISH AND WILDLIFE SERVICE—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$2,593		
02 Travel.....	29		
04 Communication services.....	13		
08 Supplies and materials.....	29		
Total obligations payable out of reimbursements from other accounts.....	2,664		
Obligations incurred.....	10,772,488	\$17,982,720	\$9,048,872
ALLOCATION TO OFFICE OF TERRITORIES			
Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,200	\$4,620	\$4,745
Average grade.....	GS-8.0	GS-8.0	GS-8.0
01 Personal services:			
Permanent positions.....	\$4,497	\$4,471	\$4,741
Regular pay in excess of 52-week base.....		18	16
Payment above basic rates.....	1,103	1,019	1,084
Total personal services.....	5,600	5,508	5,841
02 Travel.....	2,007	1,000	1,000
03 Transportation of things.....	1,120	1,400	1,280
04 Communication services.....	20		
05 Rents and utility services.....	243		
07 Other contractual services.....	258		
08 Supplies and materials.....	252	2,092	1,879
Obligations incurred.....	9,500	10,000	10,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	115	140	138
Full-time equivalent of all other positions.....	1	2	2
Average number of all employees.....	115	127	130
<i>Personal service obligations:</i>			
Permanent positions.....	\$482,314	\$594,960	\$594,378
Part-time and temporary positions.....	3,418	8,235	8,915
Regular pay in excess of 52-week base.....		3,063	2,718
Payment above basic rates.....	1,209	1,019	1,084
Total personal service obligations.....	486,941	607,277	607,095
<i>Direct Obligations</i>			
01 Personal services.....	484,348	607,277	607,095
02 Travel.....	50,421	41,069	60,900
03 Transportation of things.....	3,251	1,901	2,100
04 Communication services.....	4,320	1,990	3,497
05 Rents and utility services.....	8,100	1,355	1,355
06 Printing and reproduction.....	11,582	6,781	12,259
07 Other contractual services.....	17,885	6,274	11,303
08 Supplies and materials.....	22,295	9,921	18,763
09 Equipment.....	23,973	5,395	12,545
10 Lands and structures.....	3,266		
11 Grants, subsidies, and contributions.....	10,150,593	17,311,031	8,329,160
15 Taxes and assessments.....	194	651	820
Subtotal.....	10,780,228	17,993,645	9,059,797
Deduct charges for quarters and subsistence.....	904	925	925
Total direct obligations.....	10,779,324	17,992,720	9,058,872
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,593		
02 Travel.....	29		
04 Communication services.....	13		
08 Supplies and materials.....	29		
Total obligations payable out of reimbursements from other accounts.....	2,664		
Obligations incurred.....	10,781,988	17,992,720	9,058,872
ANALYSIS OF EXPENDITURES			
	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$13,367,899	\$15,645,393	\$18,638,113
Obligations incurred during the year.....	10,781,988	17,992,720	9,058,872
	24,149,887	33,638,113	27,696,985

FISH AND WILDLIFE SERVICE—Continued*Federal Aid in Wildlife Restoration, Fish and Wildlife Service—Con.***ANALYSIS OF EXPENDITURES—continued**

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$2,664		
Unliquidated obligations, end of year.....	15,645,393	\$18,638,113	\$10,696,985
Total expenditures.....	8,501,830	15,000,000	17,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	8,501,830	{	{
Out of prior authorizations.....			
		15,000,000	17,000,000

Management of National Wildlife Refuges, Fish and Wildlife Service—
 Appropriated (estimate) 1952, **\$740,127** Estimate 1953, **\$744,750**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$324,899	\$740,127	\$744,750
Prior year balance available.....		41,878	190,796
Total available for obligation.....	324,899	782,005	935,546
Balance available in subsequent year.....	-41,878	-190,796	-295,346
Obligations incurred.....	283,021	591,209	640,200

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Refuge maintenance from refuge receipts.....	\$184,985	\$359,337	\$386,041
2. Enforcement activities from refuge receipts.....	98,036	231,872	254,159
Obligations incurred.....	283,021	591,209	640,200

PROGRAM AND PERFORMANCE

Seventy-five percent of the net proceeds from the sale of wildlife-refuge products are appropriated for refuge maintenance and enforcement activities, the remainder being paid to the counties in which the refuges are located (16 U. S. C. 715s).

1. *Refuge maintenance from refuge receipts.*—This includes construction and improvement of buildings, roads, and other facilities of national wildlife refuges.

2. *Enforcement activities from refuge receipts.*—These activities deal with the enforcement of the Migratory Bird Treaty Act of 1918, as amended (16 U. S. C. 703-711).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	21	20	20
Full-time equivalent of all other positions.....	9	10	11
Average number of all employees.....	27	24	26
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,163	\$4,666	\$4,851
Average grade.....	GS-7.4	GS-7.8	GS-7.9
01 Personal services:			
Permanent positions.....	\$71,896	\$90,192	\$92,595
Part-time and temporary positions.....	27,233	28,955	31,985
Regular pay in excess of 52-week base.....		474	830
Payment above basic rates.....	38		
Total personal services.....	99,167	119,651	125,410
02 Travel.....	6,726	53,089	66,323
03 Transportation of things.....	3,425	9,180	10,030
04 Communication services.....	1,306	13,428	13,879
05 Rents and utility services.....	5,041	2,970	4,383
06 Printing and reproduction.....	699	225	398

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$36,207	\$91,652	\$104,286
08 Supplies and materials.....	60,954	189,467	185,287
09 Equipment.....	67,197	95,136	113,685
10 Lands and structures.....	2,008	15,500	15,000
15 Taxes and assessments.....	291	911	1,519
Obligations incurred.....	283,021	591,209	640,200

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$57,240	\$148,449
Obligations incurred during the year.....	\$283,021	591,209	640,200
Deduct unliquidated obligations, end of year.....	283,021	648,449	788,649
	57,240	148,449	188,649
Total expenditures.....	225,781	500,000	600,000
Expenditures are distributed as follows:			
Out of current authorizations.....	225,781	{	{
Out of prior authorizations.....			
		450,000	460,000
		50,000	140,000

Migratory Bird Conservation Account (Receipt Limitation), Fish and Wildlife Service—

(Indefinite appropriation, general account)

Appropriated (estimate) 1952, **\$3,900,000** Estimate 1953, **\$3,900,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,895,804	\$3,900,000	\$3,900,000
Prior year balance available.....	4,538,310	5,049,171	4,856,761
Reimbursements from other accounts.....	5,504		
Total available for obligation.....	8,439,618	8,949,171	8,756,761
Balance available in subsequent year.....	-5,049,171	-4,856,761	-4,703,212
Obligations incurred.....	3,390,447	4,092,410	4,053,549

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Enforcement of Migratory Waterfowl Hunting Stamp and Migratory Bird Treaty Acts.....	\$374,806	\$398,083	\$585,159
2. Acquisition, development, and maintenance of migratory bird refuges.....	3,010,137	3,694,327	3,468,390
Total direct obligations.....	3,384,943	4,092,410	4,053,549
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Acquisition, development, and maintenance of migratory bird refuges.....	5,504		
Obligations incurred.....	3,390,447	4,092,410	4,053,549

PROGRAM AND PERFORMANCE

Receipts from the sale of Federal hunting stamps are set aside in the migratory bird conservation fund (16 U. S. C. 718-718h; 63 Stat. 599).

1. *Enforcement of Migratory Waterfowl Hunting Stamp and Migratory Bird Treaty Acts.*—Fifteen percent of the fund is used for enforcing these acts and to pay the expenses of the Post Office Department in engraving, issuing, and accounting for the stamps.

2. *Acquisition, development, and maintenance of migratory bird refuges.*—Eighty-five percent of the fund is used for the acquisition and administration of migratory bird refuges and for the protection and increase of migratory waterfowl.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
FISH AND WILDLIFE SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	431	472	458
Full-time equivalent of all other positions.....	124	166	168
Average number of all employees.....	508	612	602
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,055	\$4,370	\$4,437
Average grade.....	GS-6.9	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,740	\$2,994	\$3,017
Average grade.....	CPC-4.6	CPC-4.6	CPC-4.7
Ungraded positions: Average salary.....		\$2,000	\$2,000
Personal service obligations:			
Permanent positions.....	\$1,424,793	\$1,836,767	\$1,878,548
Part-time and temporary positions.....	371,769	433,008	439,697
Regular pay in excess of 52-week base.....		9,060	9,285
Payment above basic rates.....	4,852	6,300	6,500
Total personal service obligations.....	1,801,414	2,285,135	2,334,030
<i>Direct Obligations</i>			
01 Personal services.....	1,796,490	2,285,135	2,334,030
02 Travel.....	146,751	146,185	140,654
03 Transportation of things.....	37,801	43,486	40,415
04 Communication services.....	20,614	19,078	19,208
05 Rents and utility services.....	27,961	25,921	26,550
06 Printing and reproduction.....	12,523	16,550	12,800
07 Other contractual services.....	181,168	201,624	201,538
08 Supplies and materials.....	544,532	551,013	550,465
09 Equipment.....	377,784	351,697	301,872
10 Lands and structures.....	223,425	429,954	402,217
15 Taxes and assessments.....	3,382	4,786	4,886
Subtotal.....	3,372,431	4,075,429	4,034,635
Deduct charges for quarters and subsistence.....	17,440	15,102	15,245
Total direct obligations.....	3,354,991	4,060,327	4,019,390
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4,924		
02 Travel.....	447		
04 Communication services.....	11		
06 Printing and reproduction.....	46		
08 Supplies and materials.....	76		
Total obligations payable out of reimbursements from other accounts.....	5,504		
Total obligations.....	3,360,495	4,060,327	4,019,390
ALLOCATION TO POST OFFICE DEPARTMENT			
Total number of permanent positions.....	7	7	7
Average number of all employees.....	6	7	6
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,447	\$3,798	\$3,885
Average grade.....	GS-4.7	GS-4.7	GS-4.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,732	\$3,032	\$3,112
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$21,173	\$25,724	\$26,022
Regular pay in excess of 52-week base.....		100	93
Total personal services.....	21,173	25,824	26,115
04 Communication services.....		50	50
06 Printing and reproduction.....	8,527	5,976	7,836
08 Supplies and materials.....	7	150	100
09 Equipment.....	225		
15 Taxes and assessments.....	20	83	58
Obligations incurred.....	29,952	32,083	34,159
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	438	479	465
Full-time equivalent of all other positions.....	124	166	168
Average number of all employees.....	514	619	608
Personal service obligations:			
Permanent positions.....	\$1,445,966	\$1,862,491	\$1,904,570
Part-time and temporary positions.....	371,769	433,008	439,697
Regular pay in excess of 52-week base.....		9,160	9,378
Payment above basic rates.....	4,852	6,300	6,500
Total personal service obligations.....	1,822,587	2,310,959	2,360,145

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY—continued			
<i>Direct Obligations</i>			
01 Personal services.....	\$1,817,663	\$2,310,959	\$2,360,145
02 Travel.....	146,751	146,185	140,654
03 Transportation of things.....	37,801	43,486	40,415
04 Communication services.....	20,614	19,128	19,258
05 Rents and utility services.....	27,961	25,921	26,550
06 Printing and reproduction.....	21,050	22,526	20,636
07 Other contractual services.....	181,168	201,624	201,538
08 Supplies and materials.....	544,539	551,163	550,565
09 Equipment.....	378,009	351,697	301,872
10 Lands and structures.....	223,425	429,954	402,217
15 Taxes and assessments.....	3,402	4,869	4,944
Subtotal.....	3,402,383	4,107,512	4,068,794
Deduct charges for quarters and subsistence.....	17,440	15,102	15,245
Total direct obligations.....	3,384,943	4,092,410	4,053,549
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4,924		
02 Travel.....	447		
04 Communication services.....	11		
06 Printing and reproduction.....	46		
08 Supplies and materials.....	76		
Total obligations payable out of reimbursements from other accounts.....	5,504		
Obligations incurred.....	3,390,447	4,092,410	4,053,549

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$640,385	\$825,239	\$917,649
Obligations incurred during the year.....	3,390,447	4,092,410	4,053,549
	4,030,832	4,917,649	4,971,198
Deduct:			
Reimbursable obligations.....	5,504		
Unliquidated obligations, end of year.....	825,239	917,649	971,198
Total expenditures.....	3,200,089	4,000,000	4,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,200,089	3,180,000	3,090,000
Out of prior authorizations.....		820,000	910,000

Payments to Counties From Receipts Under Migratory Bird Conservation Act, Department of the Interior—

Appropriated (estimate) 1952, \$246,709 Estimate 1953, \$248,250

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$108,300; 1952, \$246,709; 1953, \$248,250.

OBLIGATIONS BY ACTIVITIES

Payments to counties—1951, \$108,300; 1952, \$246,709; 1953, \$248,250.

PROGRAM AND PERFORMANCE

Twenty-five percent of the net proceeds from sales of refuge products are paid for the benefit of public schools and roads of the counties in which the refuges are located (16 U. S. C. 715s).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$108,300; 1952, \$246,709; 1953, \$248,250.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$7	\$8	
Obligations incurred during the year	108,300	246,709	\$248,250
	108,307	246,717	248,250
Deduct unliquidated obligations, end of year.....	8		
Total expenditures.....	108,299	246,717	248,250
Expenditures are distributed as follows:			
Out of current authorizations.....	108,299	246,709	248,250
Out of prior authorizations.....		8	

BUSINESS ENTERPRISE AND REVOLVING FUNDS

OFFICE OF THE SECRETARY

Working Capital Fund, Department of the Interior—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$300,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$300,000		
Expenditures out of current authorizations (invested in revolving fund).....	300,000		

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This working capital fund finances central reproduction, communications, supply, central library, and health services and other functions performed more efficiently on a reimbursable and self-sustaining basis.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations: Acquisition of assets.....	\$16,282	\$25,000	\$20,000
Expenses:			
Purchases of stores and materials.....	332,693	320,000	320,000
Direct labor.....	446,631	507,500	518,000
Administrative expenses.....	258,614	269,300	269,300
Total funds applied to expenses.....	1,037,938	1,096,800	1,107,300
Subtotal.....	1,054,220	1,121,800	1,127,300
Increase in selected working capital items.....	152,557		
Total funds applied to operations.....	1,206,777	1,121,800	1,127,300
To financing: Increase in Treasury cash.....	141,667	11,776	10,400
Total funds applied.....	1,348,444	1,133,576	1,137,700
FUNDS PROVIDED			
By operations: Realization of assets.....	1,100	1,000	1,000
Income:			
Sales.....	1,046,959	1,125,800	1,136,300
Other income.....	385	400	400
Total funds provided by income.....	1,047,344	1,126,200	1,136,700
Decrease in selected working capital items.....		6,376	
Total funds provided by operations.....	1,048,444	1,133,576	1,137,700
By financing: Appropriation.....	300,000		
Total funds provided.....	1,348,444	1,133,576	1,137,700

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$1,206,777	\$1,121,800	\$1,127,300
Funds provided by operations.....	1,048,444	1,133,576	1,137,700
Net effect on budgetary expenditures.....	158,333	-11,776	-10,400
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....	300,000		
To net receipts of the enterprise.....	-141,667	-11,776	-10,400

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales of goods and services.....	\$1,046,959	\$1,125,800	\$1,136,300
Other income.....	385	400	400
Total income.....	1,047,344	1,126,200	1,136,700
Expenses:			
Cost of goods sold:			
Purchases.....	332,693	320,000	320,000
Change in inventory.....	-24,742		
Cost of goods sold.....	307,951	320,000	320,000
Operating expenses:			
Operating expenses excluding depreciation:			
Duplicating service.....	220,875	247,620	255,820
Storage and shipping.....	68,730	78,230	79,630
Communication services.....	296,911	325,840	327,700
Health services.....	18,901	20,660	20,990
Library service.....	99,828	104,450	103,160
Total.....	705,245	776,800	787,300
Depreciation and obsolescence.....	21,540	24,000	24,000
Total operating expenses.....	726,785	800,800	811,300
Total expenses.....	1,034,736	1,120,800	1,131,300
Net income for the year.....	12,608	5,400	5,400
Unreserved retained earnings beginning of year.....		7,208	7,208
Increase in reserve for increased equipment replacement cost.....	-5,400	-5,400	-5,400
Unreserved retained earnings end of year.....	7,208	7,208	7,208
Reserve for increased equipment replacement cost beginning of year.....		5,400	10,800
Increase in reserve for increased equipment replacement cost.....	5,400	5,400	5,400
Reserve for increased equipment replacement cost end of year.....	5,400	10,800	16,200
Retained earnings end of year.....	12,608	18,008	23,408

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$141,667	\$153,443	\$163,843
Accounts receivable.....	249,050	240,000	240,000
Inventory-supplies and materials.....	139,300	138,283	137,283
Total current assets.....	530,017	531,726	541,126
Fixed assets:			
Equipment.....	143,014	158,014	168,014
Less portion charged off as depreciation.....	18,904	33,904	48,904
Total fixed assets.....	124,110	124,110	119,110
Total assets.....	654,127	655,836	660,236
LIABILITIES			
Current liabilities:			
Accounts payable.....	92,695	90,000	90,000
Accrued expenses.....	62,979	63,000	63,000
Total current liabilities.....	155,674	153,000	153,000
Deferred liabilities: Reserve for forms obsolescence.....	2,017	1,000	
Total liabilities ¹	157,691	154,000	153,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation.....	300,000	300,000	300,000
Donated assets, net.....	183,828	183,828	183,828
Total principal.....	483,828	483,828	483,828

¹ Excludes obligations outstanding for items on order of \$72,554 as of June 30, 1951.

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
INVESTMENT OF U. S. GOVERNMENT—Continued			
Retained earnings:			
Reserve for increased equipment replacement cost.....	\$5,400	\$10,500	\$16,200
Unreserved.....	7,208	7,208	7,208
Total retained earnings.....	12,608	18,008	23,408
Total investment of U. S. Government.....	496,436	501,836	507,236
Total liabilities and investment of U. S. Government.....	654,127	655,836	660,236

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	144	143	143
Full time equivalent of all other positions.....	3	3	2
Average number of all employees.....	136	140	140
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,336	\$3,703	\$3,771
Average grade.....	GS-4.2	GS-4.1	GS-4.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,512	\$2,812	\$2,884
Average grade.....	CPC-3.1	CPC-3.1	CPC-3.1
Ungraded positions: Average salary.....	\$3,208	\$3,353	\$3,507
01 Personal services:			
Permanent positions.....	\$423,912	\$488,465	\$502,418
Part-time and temporary positions.....	7,500	7,000	3,500
Regular pay in excess of 52-week base.....		1,914	1,982
Payment above basic rates.....	10,138	10,100	10,100
Excess of annual leave earned over leave taken.....	5,081	21	
Total personal services.....	446,631	507,500	518,000
03 Transportation of things.....	28	100	100
04 Communication services.....	220,496	230,000	230,000
06 Printing and reproduction.....	8,745	9,000	9,000
07 Other contractual services.....	5,303	5,400	5,400
08 Supplies and materials.....	356,354	344,000	344,000
09 Equipment.....	16,282	25,000	20,000
15 Taxes and assessments.....	381	800	800
Total accrued expenditures.....	1,054,220	1,121,800	1,127,300

BUREAU OF INDIAN AFFAIRS

REVOLVING FUND FOR LOANS

Revolving Fund for Loans, Bureau of Indian Affairs—

For an additional amount for loans as authorized by sections 10 and 11 of the Act of June 18, 1934 (25 U. S. C. 470, 471), as amended and supplemented, and section 1 of the Act of April 19, 1950 (Public Law 474), **[\$800,000] \$1,000,000.** (*Interior Department Appropriation Act, 1952.*)

Appropriated 1952, **\$800,000**Estimate 1953, **\$1,000,000**

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred—invested in revolving fund)—1951 \$2,400,000; 1952, \$800,000; 1953, \$1,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$2,400,000	\$800,000	\$1,000,000
Expenditures out of current authorization (invested in revolving fund).....	2,400,000	800,000	1,000,000

PROGRAM AND PERFORMANCE

This fund is used to assist Indians in acquiring livestock, farm, and other equipment needed to establish themselves

in productive activities and establishing tribal enterprises. This fund and miscellaneous tribal funds provide the only source of loans for the great majority of Indians who cannot borrow from banks on personal notes or chattel mortgages and cannot obtain loans from other credit sources because of the restricted nature of their property.

BUSINESS-TYPE STATEMENTS

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Loan program: Acquisition of assets: loans receivable.....	\$2,671,703	\$4,344,815	\$3,103,543
Increase in selected working capital items.....	28,083	6	
Total funds applied to operations.....	2,699,786	4,344,821	3,103,543
To financing:			
Increase in Treasury cash.....	929,791		
Total funds applied.....	3,629,577	4,344,821	3,103,543
FUNDS PROVIDED			
By operations:			
Loan program: Realization of assets: Loans repaid.....	902,786	2,218,679	1,693,543
Income:			
Interest on loans.....	95,026	98,000	100,000
Other.....	7		
Total income-loan program.....	95,033	98,000	100,000
Other sources of funds: Cattle settlement.....	231,758	68,242	10,000
Total funds provided by operations.....	1,229,577	2,384,921	1,803,543
By financing:			
Appropriation.....	2,400,000	800,000	1,000,000
Decrease in Treasury cash.....		1,159,900	300,000
Total funds provided by financing.....	2,400,000	1,959,900	1,300,000
Total funds provided.....	3,629,577	4,344,821	3,103,543

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$2,699,786	\$4,344,821	\$3,103,543
Total funds provided by operations.....	1,229,577	2,384,921	1,803,543
Net effect on budgetary expenditures.....	1,470,209	1,959,900	1,300,000
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations.....	2,400,000	800,000	1,000,000
To receipts of the enterprise.....	—929,791	1,159,900	300,000

B. Statement of income, expenses, and retained earnings

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
LOAN PROGRAM			
Income:			
Interest on loans.....	\$95,026	\$98,000	\$100,000
Other.....	7		
Total income.....	95,033	98,000	100,000
Expenses: Long term loans charged off.....		2,500	2,500
Net income before adjustment of allowance for losses.....	95,033	95,500	97,500
Increase (—) in allowance for losses for loans receivable.....	—22,021	—30,000	—35,000
Net income for the year.....	73,012	65,500	62,500
Deficit beginning of year.....	—930,085	—857,073	—791,573
Deficit end of year.....	—857,073	—791,573	—729,073

BUREAU OF INDIAN AFFAIRS—Continued

REVOLVING FUND FOR LOANS—continued

Revolving Fund for Loans, Bureau of Indian Affairs—Continued

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Cash: With U. S. Treasury	\$1,459,900	\$300,000	
Accrued interest receivable	75,034	75,000	\$75,000
Loans receivable:	9,985,204	12,108,840	13,516,340
Less: allowance for losses	145,813	175,813	210,813
Net loans receivable	9,839,391	11,933,027	13,305,527
Total assets	11,374,325	12,308,027	13,380,527
LIABILITIES			
Accounts payable	40		
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation	11,999,600	12,799,600	13,799,600
Cattle settlements	231,758	300,000	310,000
Deficit	-857,073	-791,573	-729,073
Total investment of U. S. Government	11,374,285	12,308,027	13,380,527
Total liabilities and investment of U. S. Government	11,374,325	12,308,027	13,380,527

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
16 Investments and loans	\$2,671,976	\$4,344,855	\$3,103,543
Deduct net change in items on order	273	40	
Total accrued expenditures	2,671,703	4,344,815	3,103,543

BUREAU OF RECLAMATION

Continuing Fund for Emergency Expenses, Fort Peck Project, Montana—

PROGRAM AND PERFORMANCE

Such portion of the receipts from sale and transmission of power from the Corps of Engineers' Fort Peck project is available as is needed to maintain a continuing fund of \$500,000 to cover generation and transmission of power delivered to the Bureau for disposal, defray emergency expenditures, and insure continuous operation. All receipts in excess of this requirement go into the Treasury (16 U. S. C. 833).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Construction work in progress	\$1,801,387	\$2,059,031	\$806,413
Expenses:			
Electric generation—hydraulic power	178,629	225,000	250,000
Other production expenses and credits	3,094	5,000	5,000
Transmission expenses	154,224	380,400	453,500
Accounting and collecting expenses	14,722	10,000	17,500
Power marketing expenses	630	1,000	2,500
Administrative and general expense	81,144	94,000	90,500
Total funds applied to expenses	432,443	715,400	819,000
Total funds applied to operations	2,233,830	2,774,431	1,625,413
To financing:			
Payment of earnings to Treasury		2,047,982	1,181,000
Increase in Treasury cash—operating	519,099		
Total funds applied	2,752,929	4,822,413	2,806,413

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By operations:			
Income sale of electric energy	\$929,581	\$1,680,000	\$2,000,000
Decrease in selected working capital items	730,348	498,785	650,920
Allocation from "Construction and Rehabilitation" appropriation	1,093,000	1,500,000	
Total funds provided by operations	2,752,929	3,678,785	2,650,920
By financing: Decrease in Treasury cash—operating		1,143,628	155,493
Total funds provided	2,752,929	4,822,413	2,806,413

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations	\$2,233,830	\$2,774,431	\$1,625,413
Funds provided by operations	2,752,929	3,678,785	2,650,920
Net effect on budgetary expenditures	-519,099	-904,354	-1,025,507
The above amounts are credited (-) to net receipts of the enterprise	-519,099	-904,354	-1,025,507

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Operating income: Sale of electric energy	\$929,581	\$1,680,000	\$2,000,000
Operation and maintenance expense:			
Electric generation—hydraulic power	178,629	225,000	250,000
Other production expenses and credits	3,094	5,000	5,000
Transmission expenses	154,224	380,400	453,500
Accounting and collecting expenses	14,722	10,000	17,500
Power marketing expenses	630	1,000	2,500
Administrative and general expense	81,144	94,000	90,500
Total operation and maintenance expense	432,443	715,400	819,000
Net income for the year	497,138	964,600	1,181,000
Retained earnings beginning of year	1,086,244	1,583,382	500,000
Less payments of earnings to Treasury		2,047,982	1,181,000
Retained earnings end of year	1,583,382	500,000	500,000

C. Statement of financial condition

[As of June 30, 1951, 1952 and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with Treasury:			
Operating cash	\$1,646,285	\$502,657	\$347,164
Allocation from "Construction and Rehabilitation" appropriation	1,381,344	538,515	48,150
Trust funds	131,527	131,527	131,527
Accounts and rents receivable	119,072	300,000	400,000
Stores	256,890	269,688	196,234
Prepayments and advances	49,539	50,000	50,000
Construction facilities	106,437	106,437	94,336
Total current assets	3,691,094	1,898,824	1,267,411
Deferred charges	9,433	30,380	55,380
Fixed assets:			
Electric plant	4,474,514	7,090,209	9,104,548
Construction work in progress	2,536,092	1,809,853	692,557
Total fixed assets	7,010,606	8,900,062	9,797,105
Total assets	10,711,133	10,829,266	11,119,896
LIABILITIES			
Current liabilities:			
Accounts payable	228,910	100,000	300,000
Other current liabilities	131,527	131,527	131,527
Total liabilities	360,437	231,527	431,527
INVESTMENT OF U. S. GOVERNMENT¹			
Principal of fund:			
Fund appropriated	8,497,739	9,997,739	9,997,739
Transfer of cost and property to and from this project	269,575	100,000	190,630
Total principal	8,767,314	10,097,739	10,188,369

¹ Excludes investment in generating facilities constructed by U. S. Corps of Engineers.

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
INVESTMENT OF U. S. GOVERNMENT—Continued			
Retained earnings	\$1,583,382	\$500,000	\$700,000
Total investment of U. S. Government	10,350,696	10,597,739	10,688,369
Total liabilities and investment of U. S. Government	10,711,133	10,829,266	11,119,896

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	47	45	47
Average number of all employees	22	38	40
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,336	\$4,991	\$5,091
Average grade	GS-7.4	GS-8.1	GS-8.1
Ungraded positions: Average salaries	\$3,951	\$3,898	\$3,829
01 Personal services:			
Permanent positions	\$103,698	\$177,196	\$181,238
Regular pay in excess of 52-week base		195	212
Payment above basic rates	6,903	8,300	9,360
Total personal services	110,601	185,691	190,810
02 Travel	6,697	9,800	9,800
03 Transportation of things	19	2,600	2,600
04 Communication services	4,308	7,300	6,300
05 Rents and utility services	8,040	9,300	9,300
06 Printing and reproduction	311	600	600
07 Other contractual services:			
Services performed by other agencies	102,901	201,030	312,790
08 Supplies and materials	199,832	225,000	250,000
09 Equipment	2,893	62,310	31,050
15 Taxes and assessments	18	14,900	8,800
	21	369	450
Subtotal	435,771	718,900	822,500
Deduct charges for quarters and subsistence	3,328	3,500	3,500
Total accrued expenditures	432,443	715,400	819,000

BUREAU OF MINES

Revolving Fund, Helium Production, Bureau of Mines—

PROGRAM AND PERFORMANCE

This revolving fund, derived from the sale of helium and other helium products for medical, scientific, and commercial use is used for operation of the helium plants. This represents a consolidation of two accounts—"Helium production" and "Development and operation of helium properties." Appropriation language preceding this presentation provides for their consolidation.

A. Statement of sources and application of funds

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Direct labor	\$467,459	\$617,000	\$640,000
Manufacturing expenses	691,159	923,000	930,000
Administrative expenses	81,500	130,000	130,000
Total funds applied to expenses	1,240,118	1,670,000	1,700,000
To financing:			
Increase in Treasury cash	288,729	103,050	100,000
Payment of earnings to Treasury	40,000	40,000	40,000
Transferred to certified claims	5,562		
Total funds applied to financing	334,291	143,050	140,000
Total funds applied	1,574,409	1,813,050	1,840,000
FUNDS PROVIDED			
By operations:			
Income:			
Sales	1,212,334	1,493,000	1,500,000
Other income	302,200	302,000	320,000
Total funds provided by income	1,514,534	1,795,000	1,820,000

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued			
By operations—Continued			
Decrease in selected working capital items	\$59,875	\$18,050	\$20,000
Total funds provided	1,574,409	1,813,050	1,840,000

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations	\$1,240,118	\$1,670,000	\$1,700,000
Funds provided by operations	1,574,409	1,813,050	1,840,000
Net effect on budgetary expenditures	—334,291	—143,050	—140,000
The above amounts are credited (—) to net receipts of the enterprise	—334,291	—143,050	—140,000

B. Statement of income and expense

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales of helium	\$1,212,334	\$1,493,000	\$1,500,000
Other income	302,200	302,000	320,000
Total income	1,514,534	1,795,000	1,820,000
Expenses:			
Cost of goods sold:			
Direct labor	467,459	617,000	640,000
Manufacturing expenses excluding depreciation	691,159	926,390	935,000
Depreciation on manufacturing facilities	180,214	200,000	200,000
Total manufacturing costs	1,338,832	1,743,390	1,775,000
Increase (—) or decrease in inventory in conserved helium		—3,390	5,000
Cost of goods sold	1,338,832	1,740,000	1,770,000
Administrative expenses	81,500	130,000	130,000
Total expenses	1,420,332	1,870,000	1,900,000
Net income (or loss (—)) for the year	94,202	—75,000	—80,000
Retained earnings beginning of year		54,202	—60,798
Payments of earnings to Treasury	—40,000	—40,000	—40,000
Retained earnings end of year	54,202	—60,798	—180,798

C. Statement of financial condition

	1951	1952	1953
ASSETS			
Current assets:			
Cash with U. S. Treasury	\$1,196,950	\$1,300,000	\$1,400,000
Accounts receivable	32,665	35,000	35,000
Inventories:			
Conserved helium	171,610	175,000	180,000
Stores	346,585	330,000	320,000
Total current assets	1,747,810	1,840,000	1,935,000
Fixed assets:			
Land	195,923	195,923	195,923
Gas rights	1,289,331	1,289,331	1,289,331
Buildings and equipment	8,887,688	8,887,688	8,887,688
Less portion charged off as depreciation	1,601,419	1,801,419	2,001,419
Net buildings and equipment	7,286,269	7,086,269	6,886,269
Total fixed assets	8,771,523	8,671,523	8,371,523
Total assets	10,519,333	10,411,523	10,306,523
LIABILITIES			
Current liabilities:			
Accounts payable	385,757	386,941	388,941
Accrued expenses	103,994	110,000	123,000
Total liabilities	489,751	496,941	511,941
INVESTMENT OF U. S. GOVERNMENT			
Principal of the fund: Appropriation (net)	9,975,380	9,975,380	9,975,380
Retained earnings or deficit	54,202	—60,798	—180,798
Total investment of U. S. Government	10,029,582	9,914,582	9,794,582
Total liabilities and investment of U. S. Government	10,519,333	10,411,523	10,306,523

BUREAU OF MINES—Continued

Revolving Fund, Helium Production, Bureau of Mines—Continued

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	260	299	308
Full-time equivalent of all other positions.....	2	1	1
Average number of all other employees.....	247	282	291
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,664	\$4,060	\$4,142
Average grade.....	OS-5.3	OS-5.2	GS-5.2
Crafts, protective, and custodial grades:			
Average salary.....	\$4,038	\$4,204	\$4,276
Average grade.....	CPC-8.2	CPC-7.5	CPC-7.5
Ungraded positions: Average salary.....	\$2,823	\$3,107	\$3,243
01 Personal services:			
Permanent positions.....	\$719,062	\$953,035	\$1,015,563
Part-time and temporary positions.....	4,490	3,300	2,200
Regular pay in excess of 52-week base.....		3,505	3,635
Payment above basic rates.....	34,752	21,395	23,546
Total personal services.....	758,304	981,235	1,044,944
02 Travel.....	9,003	9,000	11,170
03 Transportation of things.....	28,190	25,500	26,500
04 Communication services.....	10,817	10,100	11,100
05 Rents and utility services.....	24,425	25,000	25,000
06 Printing and reproduction.....	258	725	1,400
07 Other contractual services.....	102,133	89,200	138,000
08 Supplies and materials.....	320,303	334,070	345,216
09 Equipment.....	96,078	103,070	113,340
10 Lands and structures.....	637	500	
13 Refunds, awards and indemnities.....	25,784	36,100	20,000
15 Taxes and assessments.....	1,575	2,000	2,530
Obligations incurred.....	1,377,507	1,616,500	1,739,200
Add (or deduct (-)) the net change in items on order.....	-137,389	53,500	-39,200
Total accrued expenditures.....	1,240,118	1,670,000	1,700,000

OFFICE OF TERRITORIES

ALASKA RAILROAD

CONSTRUCTION, ALASKA RAILROAD

Construction, Alaska Railroad, Office of Territories—

Alaska Railroad Revolving Fund, Office of Territories—

For the authorized work of the Alaska Railroad, including improvements and new construction, to remain available until expended, **[\$2,000,000]** \$16,000,000: *Provided*, That funds appropriated under this head may be transferred to the Alaska Railroad **[Special]** Revolving Fund for purposes of accounting and administration. (*Interior Department Appropriation Act, 1952.*)

[OPERATION AND MAINTENANCE, ALASKA RAILROAD]

ALASKA RAILROAD REVOLVING FUND

The Alaska Railroad **[Special]** Revolving Fund shall continue available until expended for the work authorized by law, including operation of facilities under the jurisdiction of the railroad in Mount McKinley National Park; operation and maintenance of oceangoing or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for transportation of freight, passengers, or mail, when deemed necessary for the benefit and development of industries or travel in the area served; and payment of compensation and expenses as authorized by section 42 of the Act of September 7, 1916 (5 U. S. C. 793), to be reimbursed as therein provided: *Provided*, That no one other than the general manager of said railroad, and one assistant general manager at not to exceed **[\$13,000]** \$14,000 per annum, shall be paid an annual salary out of said fund of more than **[\$11,000]** \$12,000. (48 U. S. C. 301-308; *Interior Department Appropriation Act, 1952.*)

Appropriated 1952, \$2,000,000

Estimate 1953, \$16,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$35,500,000	\$2,000,000	\$16,000,000
Applied to contract authorization.....	-17,000,000		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Prior year balance available:			
Appropriation.....	\$3,464	\$7,245,752	
Contract authorization.....	262,713		
Reimbursements from non-Federal sources (receipts of the railroad).....	19,618,665	16,400,000	\$17,000,000
Total available for obligation.....	38,384,842	25,645,752	33,000,000
Balance available in subsequent year.....	-7,245,752		
Obligations incurred.....	31,139,090	25,645,752	33,000,000

NOTE.—Reimbursements from non-Federal sources above are from receipts of the railroad (48 U. S. C. 301-308).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Operation and maintenance.....	\$14,848,722	\$16,203,464	\$16,800,000
2. Construction.....	16,290,368	9,442,288	16,200,000
Obligations incurred.....	31,139,090	25,645,752	33,000,000

PROGRAM AND PERFORMANCE

The Alaska Railroad aids national defense and the development of the Territory. The railroad, now hauling all-time peak tonnage, operates 470 miles of track between Seward and Fairbanks and about 65 miles of branch lines; it also operates three hotels and two river steamers. Railroad freight hauled is as follows:

	1951 actual	1952 estimate	1953 estimate
Tons of revenue freight.....	1,093,726	1,097,000	1,200,000
Ton miles of freight.....	178,983,391	180,000,000	190,000,000

1. *Operation and maintenance.*—The railroad uses its revenues to meet maintenance charges and operating expenses (48 U. S. C. 301-308). The following table compares operating revenues and expenses:

	1951 actual	1952 estimate	1953 estimate
Revenues:			
Rail line (including hotels and restaurants).....	\$15,304,258	\$15,345,000	\$15,840,000
River boats.....	76,025	80,000	80,000
Total revenues.....	15,380,283	15,425,000	15,920,000
Expenses:			
Rail line (including hotels and restaurants).....	15,036,950	15,000,000	15,500,000
River boats.....	243,457	225,000	220,000
Total expenses.....	15,280,407	15,225,000	15,720,000
Total earnings.....	99,876	200,000	200,000
Cumulative deficit (-) from 1916.....	-612,753	-412,753	-212,753

2. *Construction—(a) Rehabilitation Portage to Fairbanks.*—Rehabilitation was begun in 1948, for which a total of \$68,500,000 has been appropriated, with the railroad supplying an additional \$5,395,449 from its revenue. Obligations are as follows:

	Prior to 1952 actual	1952 estimate	Total
Roadway and track.....	\$35,562,032	\$520,000	\$36,082,032
Bridges, trestles, culverts, and tunnels.....	3,424,371	2,131,726	5,556,097
Buildings.....	14,957,095	3,132,510	18,089,605
Locomotives and rolling stock.....	5,985,904	357,000	6,343,904
Communications.....	663,028		663,028
Transportation.....	7,160,783		7,160,783
Total rehabilitation.....	67,754,213	6,141,236	73,895,449
Emergency construction and equipment.....	5,500,000	1,500,000	7,000,000

(b) *Reconstruction Seward to Portage.*—It is proposed in 1953 to begin reconstruction of this 62-mile section of track to meet vital defense needs for continued operation. The estimated cost of this work is as follows:

	Total estimated cost	Requested, 1953	Balance required in future years
Roadway and track.....	\$5,240,000	\$5,240,000	-----
Bridges, trestles, culverts, and tunnels.....	1,828,000	1,828,000	-----
Roadway buildings.....	156,000	156,000	-----
Shop and engine house facilities.....	712,000	712,000	-----
Seward dock.....	3,911,000	-----	\$3,911,000
Seward terminal facilities.....	953,000	48,000	905,000
Communications.....	110,000	110,000	-----
	13,910,000	9,094,000	4,816,000

(c) *Freight equipment and facilities.*—To meet rapidly growing demands for transportation of coal and other defense-related freight, additional rolling stock, locomotives, and freight-handling facilities are required as follows:

	Total estimated cost	Requested, 1953	Balance required in future years
Construction and equipment for new power plant coal requirements, principally military installations.....	\$7,430,000	\$3,615,000	\$3,815,000
Construction and expanded defense program and developments.....	3,040,000	3,040,000	-----
Equipment for military and civilian construction work.....	605,000	251,000	354,000
Total freight equipment and facilities.....	11,075,000	6,906,000	4,169,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2,552	2,300	2,210
Average number of all employees.....	2,355	2,100	2,000
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,062	\$4,497	\$4,602
Average grade.....	GS-6.1	GS-6.0	GS-6.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,732	\$3,032	\$3,032
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$4,923	\$5,300	\$5,297
01 Personal services:			
Permanent positions.....	\$12,291,307	\$11,090,227	\$10,756,027
Part-time and temporary positions.....	192,160	125,000	100,000
Regular pay in excess of 52-week base.....	-----	40,000	70,000
Payment above basic rates.....	1,262,668	1,000,000	900,000
Total personal services.....	13,746,135	12,255,227	11,826,027
03 Transportation of things.....	1,653,755	1,600,000	1,500,000
05 Rents and utility services.....	6,023	7,000	7,000
07 Other contractual services.....	4,045,260	3,204,524	5,821,973
09 Equipment.....	141,070	100,000	2,716,000
10 Lands and structures.....	11,724,352	8,639,001	11,284,000
Subtotal.....	31,316,595	25,805,752	33,155,000
Deduct charges for quarters and subsistence.....	177,505	160,000	155,000
Obligations incurred.....	31,139,090	25,645,752	33,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$17,953,616	\$13,188,949	\$10,000,000
Obligations incurred during the year.....	31,139,090	25,645,752	33,000,000
	49,092,706	38,834,701	43,000,000
Deduct:			
Reimbursable obligations.....	19,618,665	16,400,000	17,000,000
Unliquidated obligations, end of year.....	13,188,949	10,000,000	11,000,000
Total expenditures.....	16,285,092	12,434,701	15,000,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations.....	\$35,903,757	\$28,834,701	\$32,000,000
Total funds provided by operations.....	19,618,665	16,400,000	17,000,000
Net effect on budgetary expenditures.....	16,285,092	12,434,701	15,000,000
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations:			
Out of current authorizations:			
Out of appropriation to liquidate prior-year contract authorization.....	31,500,000	2,000,000	16,000,000
Out of new obligational authority.....	-----	4,000,000	-----
Out of prior authorizations.....	-----	6,434,701	-----
To receipts of the enterprise.....	—15,214,908	-----	—1,000,000

Miscellaneous

Emergency Relief, Puerto Rico Revolving Fund, Act of February 11, 1936—

PROGRAM AND PERFORMANCE

The Puerto Rico Reconstruction Administration, established in 1935 to increase employment by useful projects, is financed from the Puerto Rico revolving fund, established by Congress in 1936, and derives its income largely from rentals, collections on loans and mortgages, and lease and purchase contracts (49 Stat. 1135).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets, net (loans and notes receivable).....	\$467,128	\$456,004	\$300,000
To expenses (obligation basis):			
Administration.....	232,109	234,000	230,000
Housing management.....	224,524	223,000	221,000
Operation and maintenance, Castaner project.....	72,870	46,000	46,000
Servicing of cooperatives.....	8,416	9,200	6,000
Repairs and replacements to buildings.....	275,627	183,000	248,000
Seeds and fertilizers.....	-----	50,000	-----
Total funds applied to expenses.....	813,546	745,200	751,000
Subtotal.....	1,280,674	1,201,204	1,051,000
Increase in selected working capital.....	-----	31,741	51,000
Total funds applied to operations.....	1,280,674	1,232,945	1,102,000
To financing: Increase in Treasury cash.....	20,803	-----	-----
Total funds applied.....	1,301,477	1,232,945	1,102,000
FUNDS PROVIDED			
By operations:			
Realization of assets, net (lands, structures, and equipment).....	910,808	962,329	849,125
Income:			
Rent of houses and land.....	90,070	39,875	25,000
Sale of agricultural products.....	56,792	40,000	34,875
Interest on loans.....	101,970	104,000	92,000
Other income.....	30,921	55,000	50,000
Total funds provided by income.....	279,753	238,875	201,875
Decrease in selected working capital and obligations outstanding.....	110,916	-----	-----
Total funds provided by operations.....	1,301,477	1,201,204	1,051,000
By financing: Decrease in Treasury cash.....	-----	31,741	51,000
Total funds provided.....	1,301,477	1,232,945	1,102,000

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$1,280,674	\$1,232,945	\$1,102,000
Funds provided by operations.....	1,301,477	1,201,204	1,051,000
Net effect on budgetary expenditures.....	—20,803	31,741	51,000
The above amounts are charged (or credited (—)) to net receipts of the enterprise.....	—20,803	31,741	51,000

OFFICE OF TERRITORIES—Continued

Miscellaneous—Continued

Emergency Relief, Puerto Rico Revolving Fund, Act of February 11, 1936—Continued

B. Statement of income, expenses, and retained earnings

NOTE.—The accounts for this fund are presently maintained on an obligation basis. Therefore, it is not possible to submit an accrued income and expense statement at this time.

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with Treasury:			
Revolving fund accounts.....	\$3,044,486	\$3,012,745	\$2,961,745
Deposit fund accounts.....	145,420	167,000	187,000
Accounts and interest receivable.....	60,838	55,000	50,000
Total current assets.....	3,250,744	3,234,745	3,198,745
Investments: Cafeteros de P. R.....	5,426	5,426	5,426
Fixed assets:			
Loans and notes receivable.....	8,943,996	9,400,000	9,700,000
Less reserve for losses.....	290,885	290,885	290,885
Net loans and notes.....	8,653,111	9,109,115	9,409,115
Land, structures, and equipment.....	5,952,621	5,252,621	4,802,621
Less reserve for depreciation.....	1,086,116	1,086,116	1,086,116
Net land, structures, and equipment.....	4,866,505	4,166,505	3,716,505
Total fixed assets.....	13,519,616	13,275,620	13,125,620
Total assets.....	16,775,786	16,515,791	16,329,791
LIABILITIES			
Current liabilities:			
Accounts payable.....	74,207	70,000	65,000
Trust and deposit liabilities.....	132,022	154,000	170,000
Accrued expenses (accrued annual leave).....	126,000	128,000	130,000
Total liabilities.....	332,229	352,000	365,000
Equity of U. S. Government.....	16,443,557	16,163,791	15,964,791
Total liabilities and equity of U. S. Government.....	16,775,786	16,515,791	16,329,791

SCHEDULE A-1. Obligations by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	152	151	149
Full-time equivalent of all other positions.....	238	194	250
Average number of all employees.....	390	345	399
Average salaries and grades:			
Grades established by the Secretary of the Interior:			
Average salary.....	\$3,032	\$3,132	\$3,196
Average grade.....	LSS-5.8	LSS-5.9	LSS-5.7
Ungraded positions: Average salary.....	\$2,074	\$1,882	\$1,730
01 Personal services:			
Permanent positions.....	\$466,750	\$456,500	\$450,000
Part-time and temporary positions.....	141,632	108,281	104,985
Regular pay in excess of 52-week base.....		1,699	1,615
Total personal services.....	608,382	565,480	556,600
02 Travel.....	12,231	16,900	14,000
03 Transportation of things.....	566	3,535	3,000
04 Communication services.....	2,929	2,875	2,900
05 Rents and utility services.....	9,098	5,600	6,000
06 Printing and reproduction.....	2,734	2,300	2,500
07 Other contractual services.....	19,646	18,928	19,000
08 Supplies and materials.....	152,053	126,982	145,000
09 Equipment.....	5,907	1,600	2,000
16 Investments and loans (net).....	467,128	456,004	300,000
Obligations incurred.....	1,280,674	1,201,204	1,051,000

VIRGIN ISLANDS CORPORATION

[Submitted under the Government Corporation Control Act]

BUDGETARY AUTHORIZATION SCHEDULES

GRANTS

Grants, Virgin Islands Corporation, Office of Territories—

For payment to the Virgin Islands Corporation in the form of grants, for expenses incurred during the current fiscal year, as authorized by section 8 of the Virgin Islands Corporation Act, [in the con-

duct of activities budgeted as predominantly nonrevenue producing, \$130,000: *Provided*, That funds appropriated under this head in the Interior Department Appropriation Act, 1951, for estimated losses to be sustained during the fiscal year 1951, shall remain available for estimated losses to be sustained during the fiscal year 1952: *Provided further*, That an amount equal to the excess of grants for estimated losses for revenue producing activities over the actual loss for the fiscal year 1951 and the estimated loss for the fiscal year 1952 shall be transferred from the appropriation for "Grants" to the "Revolving Fund, Virgin Islands Corporation" and shall be merged therewith] \$255,000. (48 U. S. C. 1407g; Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$130,000

Estimate 1953, \$255,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$474,000; 1952, \$130,000; 1953, \$255,000—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$474,000	\$130,000	\$255,000
Deduct adjustment in obligations of prior years.....		33,231	
Total expenditures.....	474,000	96,769	255,000
Expenditures are distributed as follows:			
Out of current authorizations.....	474,000	130,000	255,000
Out of prior authorizations.....		-33,231	

REVOLVING FUND

Revolving Fund, Virgin Islands Corporation, Office of Territories—

For an additional amount for the revolving fund established under this head in the Supplemental Appropriation Act, 1950, to provide for advances to the Virgin Islands Corporation as authorized by law, [\$2,595,000] \$1,665,000. (48 U. S. C. 1407b, 1407e; Interior Department Appropriation Act, 1952.)

Appropriated 1952, \$2,595,000

Estimate 1953, \$1,665,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$2,595,000	\$1,665,000
Prior year balance available.....	\$20		
Obligations incurred.....	20	2,595,000	1,665,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$20	\$2,595,000	\$1,665,000
Expenditures are distributed as follows:			
Out of current authorizations.....		2,595,000	1,665,000
Out of prior authorizations.....	20		

BUSINESS-TYPE STATEMENTS

PURPOSE AND FINANCIAL ORGANIZATION

The Corporation was created by the act of June 30, 1949 (63 Stat. 350), to promote the economic development of the Virgin Islands. Appropriations not to exceed \$9,000,000 were authorized to be made to a revolving fund in the Treasury, based upon annual budgets submitted by the Corporation. The appropriation of additional funds as grants to finance specific programs not primarily of a revenue-producing character and to reimburse the Corporation for operating losses is also authorized.

ANALYSIS OF BUDGET PROGRAMS

1. *Loan program.*—Loans are made (a) to assist small farmers in financing soil-conservation projects; (b) to aid small farmers in agricultural diversification and marketing, to improve breeds of livestock, and to grow poultry and livestock feeds for local requirements; (c) to aid small businesses, when loans are not available from other Federal or private sources.

2. *Sales and rentals program.*—The main activity of the Corporation will continue to be the production and sale of sugar, including assistance to small farmers by rental of agricultural, irrigation, and conservation equipment.

3. *Power program.*—It is proposed in 1953 to purchase and improve the municipally owned power properties on St. Thomas and continue improvement of St. Croix power facilities purchased in 1952 by the Corporation.

4. *Non-revenue-producing activities.*—These include water and soil conservation, development of tourist trade, and improvement of livestock strains.

5. *Administrative expenses.*—It is proposed that for 1953 the Corporation operate under a limitation for administrative expenses of \$134,000.

FINANCING OPERATIONS

During 1951 a repayment of \$33,231 was made to the Treasury representing the excess of grants for estimated 1950 losses over the actual loss for 1950. Repayment of borrowings of \$1,500 for 1951 and \$364,357 for 1952 represents payments and liquidation, respectively, of loans from the Rural Electrification Administration.

An appropriation of \$474,000 was received in 1951 to cover losses on revenue-producing activities in 1951 and was continued available in 1952. An additional appro-

priation of \$111,000 is requested to cover estimated 1953 losses. An appropriation of \$130,000 was received in 1952 to finance non-revenue-producing activities, and \$144,000 is requested in 1953 for this purpose. During 1951 the Corporation borrowed \$14,186 from the Rural Electrification Administration.

The revenue-producing operations of the Corporation are financed from the revolving fund, which is authorized at not to exceed \$9,000,000. Through 1952 there has been appropriated to the revolving fund \$3,845,000, of which \$1,250,000 was for 1950 and \$2,595,000 for 1952. The appropriation requested in 1953 is \$1,665,000, of which \$800,000 is for the power program, \$300,000 for the loan program, and \$565,000 for the sales and rentals program, which mainly consists of the production and sale of sugar and assistance to small farmers.

OPERATING RESULTS AND RETAINED EARNINGS

The Corporation operated at a net loss of \$376,609 in 1951 and the losses for 1952 and 1953 are estimated at \$177,300 and \$111,000, respectively. A severe 5-month drought had a marked effect on the operating results for 1951. The 1951 losses were offset by grants appropriated from the general fund of the U. S. Treasury. No appropriation is requested to cover the estimated total deficit of \$173,042 for 1953 at this time.

VIRGIN ISLANDS CORPORATION—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To Operations			
Loan program:			
Acquisition of assets: Loans made.....	\$14,418	\$276,000	\$435,000
Expenses			
Allocated portion of interest payable to U. S. Treasury.....	\$76	\$6,500	\$10,500
Loan servicing expenses.....	423	4,000	5,700
Total expenses, loan program.....	499	10,500	16,200
Total funds applied to operations, loan program.....	14,917	286,500	451,200
Sales and rentals program:			
Acquisition of assets:			
Land and structures.....	\$1,996	277,004	135,000
Machinery and equipment.....	264,659	273,671	465,000
Furniture and fixtures.....	15,465		5,000
Livestock.....	1,805		
Total acquisition of assets, sales and rentals program.....	363,925	550,675	605,000
Expenses:			
Purchases, manufacturing and other expenses.....	1,251,049	1,080,656	1,820,400
Administrative expenses.....	112,158	130,000	134,000
Other operating expenses.....	118,156	75,200	106,600
Allocated portion of interest payable to U. S. Treasury.....	38,519	62,500	79,400
Losses and charge-offs, accounts receivable.....	2,951		
Total expenses, sales and rentals program.....	1,522,833	1,348,356	2,140,400
Total funds applied to operations, sales and rentals program.....	1,886,758	1,899,031	2,745,400
Power program:			
Acquisition of assets:			
Land and structures.....	28,085	104,318	461,000
Machinery and equipment.....	7,830	269,051	273,000
Furniture and fixtures.....	45		1,000
Long-term accounts receivable.....	148		
Total acquisition of assets, power program.....	36,108	373,369	735,000
Expenses:			
Production.....	50,397	57,000	158,600
Distribution.....	7,495	13,000	51,200
General operating expenses.....	17,628	21,900	54,200
Allocated portion of interest payable to Treasury.....		10,800	27,800

VIRGIN ISLANDS CORPORATION—A. *Statement of sources and application of funds*—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued			
To Operations—Continued			
Power program—Continued			
Expense:—Continued			
Other interest expenses.....	\$7,632	\$2,500	
Losses and charge-offs, accounts receivable.....	363		
Total expenses, power program.....	\$83,515	\$105,200	\$291,800 ¹
Repayment of borrowings from Government agencies.....	1,500	364,357	
Total funds applied to operations, power program.....	121,123	842,926	1,026,800
Non-revenue-producing activities:			
Water and soil conservation.....		100,000	\$100,000
Tourist trade development.....		30,000	30,000
Improvement of livestock.....			14,000
Total funds applied to non-revenue-producing activities.....		130,000	144,000
Increase in selected working capital items.....		262,887	
Total funds applied to operations.....	2,022,798	3,421,344	4,367,400
To Financing			
Repayment of grants for losses.....	133,231		
Increase in Treasury cash.....	272,250	983,278	429,198
Total funds applied to financing.....	305,481	983,278	429,198
Total funds applied.....	2,328,279	4,404,622	4,796,598
FUNDS PROVIDED			
By Operations			
Loan program:			
Realization of assets: Loans repaid.....	491	21,927	203,000
Income: Interest loans.....	191	16,200	20,900
Total funds provided by operations, loan program.....	682	38,127	223,900
Sales and rentals program:			
Realization of assets:			
Proceeds from sales of property.....	20,505		
Long term accounts receivable.....	4,198	32,876	17,798
Total realization of assets, sales and rentals program.....	24,703	32,876	17,798
Income: Sales and rentals.....	1,164,786	1,475,100	2,130,100
Total funds provided by operations, sales and rentals program.....	1,189,489	1,507,976	2,147,898
Power program:			
Realization of assets: Long term accounts receivable.....		10,219	
Income: Power sales.....	104,005	123,300	380,500
Borrowings from Government agencies.....	14,186		
Total funds provided by operations, power program.....	118,191	133,519	380,500
Decrease in selected working capital items.....	489,835		124,300
General Accounting Office audit adjustments.....	56,062		
Total funds provided by operations.....	1,854,259	1,679,622	2,876,598
By Financing			
Advances from revolving fund.....	20	2,595,000	1,665,000
Grants from U. S. Treasury:			
Revenue producing activities.....	474,000		111,000
Non-revenue-producing activities.....		130,000	144,000
Total funds provided by financing.....	474,020	2,725,000	1,920,000
Total funds provided.....	2,328,279	4,404,622	4,796,598

EFFECT ON BUDGETARY EXPENDITURES

Total funds applied to operations.....	\$2,022,798	\$3,421,344	\$4,367,400
Total funds provided by operations.....	1,854,259	1,679,622	2,876,598
Net effect on budgetary expenditures.....	168,539	1,741,722	1,490,802
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorization:			
Grants.....	474,000	96,769	255,000
Revolving fund.....	20	2,595,000	1,665,000
To net receipts of the enterprise.....	—305,481	—950,047	—429,198

¹ Repayment made to appropriation account for grants in 1951 but not received in that account until 1952 (in transit as of June 30, 1951).

VIRGIN ISLANDS CORPORATION—B. *Statement of income, expenses, and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
LOAN PROGRAM			
Income: Interest on loans.....	\$191	\$16,200	\$20,900
Expenses:			
Allocated portion of interest payable to U. S. Treasury.....	\$76	\$6,500	\$10,500
Loan servicing expenses.....	423	4,000	5,700
Subtotal.....	499	10,500	16,200
Losses on loans charged off.....	4,000		
Total expenses.....	4,499	10,500	16,200
Net income (or loss (—)) before adjustment in allowance for losses.....	—4,308	5,700	4,700
Increase (—) or decrease in allowance for losses on loans receivable	4,000		—1,900
Net income (or loss (—)) from loan program	—308	5,700	2,800
SALES AND RENTALS PROGRAM			
Operating income: Income, sales and rentals.....	1,164,786	1,475,100	2,130,100
Expenses:			
Cost of goods sold:			
Purchases, manufacturing and other expenses.....	1,251,049	1,080,656	1,820,400
Increase (—) or decrease in inventory.....	—120,545	141,144	—62,000
Cost of goods sold.....	1,130,504	1,221,800	1,758,400
Administrative expenses.....	112,158	130,000	134,000
Other operating expenses.....	118,156	75,200	106,600
Allocated portion of interest payable to U. S. Treasury.....	38,519	62,500	79,400
Subtotal.....	1,399,337	1,489,500	2,078,400
Depreciation.....	157,351	168,600	206,500
Losses on accounts receivable charged off.....	2,951		
Total expenses.....	1,559,639	1,658,100	2,284,900
Net loss (—) before adjustment allowance for losses.....	—394,853	—183,000	—154,800
Decrease in allowance for losses on accounts receivable	2,970		
Net operating loss (—) from sales and rentals program	—391,883	—183,000	—154,800
Nonoperating income:			
Proceeds from sales of fixed assets.....	20,505		
Net book value of assets sold.....	13,512		
Net nonoperating income from sales and rentals program.....	6,993		
Net loss from sales and rentals program	—384,890	—183,000	—154,800
POWER PROGRAM			
Income: Power sales.....	104,005	123,300	380,500
Expenses:			
Production.....	50,397	57,000	158,600
Distribution.....	7,495	13,000	51,200
General operating expenses.....	17,628	21,900	54,200
Allocated portion of interest payable to U. S. Treasury.....		10,800	27,800
Other interest expense.....	7,632	2,500	
Subtotal.....	83,152	105,200	291,800
Depreciation.....	11,898	16,900	47,700
Losses on accounts receivable charged off.....	363		
Total expenses.....	95,413	122,100	339,500
Net income before adjustment allowance for losses.....	8,592	1,200	41,000
Increase (—) in allowance for loss in accounts receivable	—3	—1,200	
Net income from power program	8,589		41,000
Net loss (—) for the year	—376,609	—177,300	—111,000

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (—))

Reserve for future losses:			
Balance at beginning of year.....		\$88,802	
Increase (or decrease (—)) during year.....	\$88,802	—88,802	
Balance at end of year	\$88,802		

VIRGIN ISLANDS CORPORATION—B. *Statement of income, expenses, and retained earnings*—Continued

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (-))—Continued

	1951 actual	1952 estimate	1953 estimate
Unreserved:			
Balance at beginning of year.....	—\$98,548	—\$84,544	—\$173,042
Additions:			
Grants for operating losses.....	\$474,000		\$111,000
Audit adjustments requiring funds.....	56,062		
Decrease in reserve for future losses.....		\$88,802	
Total unreserved.....	530,062	88,802	111,000
Subtotal.....	431,514	4,258	-62,042
Deductions:			
Net loss for the year.....	376,609	177,300	111,000
Decrease in reserve for future losses.....	88,802		
Repayment of grants for operating losses.....	33,231		
Audit adjustments not requiring funds.....	17,416		
Total deductions.....	516,058	177,300	111,000
Balance at end of year.....	—84,544	—173,042	—173,042
Total retained earnings.....	4,258	—173,042	—173,042

NOTE.—The Corporation also plans to expend funds in the amount of \$144,000 for activities budgeted as predominantly nonrevenue producing. These funds will be expended in accordance with section 8 (b) of Public Law 149, approved June 30, 1949. Prior to 1952 the Power Program was the Rural Electric Division, which was financed by REA loans and not, therefore, an integral part of the Virgin Islands Corporation.

VIRGIN ISLANDS CORPORATION—C. *Statement of financial condition*

(As of June 30, 1950, 1951, 1952, and 1953)

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
On hand and in transit.....	\$1,020	\$15,297	\$15,000	\$15,000
With U. S. Treasury.....	89,976	362,296	1,345,504	1,774,702
Total cash.....	90,996	377,433	1,360,504	1,789,702
Accounts receivable.....	502,178	282,458	681,800	569,000
Less allowance for losses.....	5,240	1,700	2,900	2,900
Net accounts receivable.....	496,938	280,758	678,900	566,100
Anticipated income from unsold portion of current year's production:				
Sugar.....	753,430	195,750		
Molasses.....	23,582	47,856		
Total anticipated income from unsold portion of current year's production.....	777,012	243,606		
Inventories:				
Rum.....	1,448			
Sugarcane in field succeeding year's crop.....	180,599	301,144	160,000	222,000
Supplies.....	176,561	430,803	300,000	300,000
Total inventories.....	358,608	731,947	460,000	522,000
Loans receivable:				
Commercial and industrial loans.....		12,076	143,000	250,000
Water and soil conservation loans.....		100	85,000	150,000
Agricultural loans.....	4,000	1,751	40,000	100,000
Total loans receivable.....	4,000	13,927	268,000	500,000
Less allowance for losses.....	4,000			1,900
Net loans receivable.....		13,927	268,000	498,100
Land, structures, and equipment:				
Land and structures.....	1,089,967	1,103,200	1,184,522	2,080,522
Machinery and equipment.....	1,074,741	1,297,920	1,840,642	2,578,642
Furniture and fixtures.....	18,381	33,208	33,208	39,208
Total land, structures, and equipment.....	2,183,089	2,434,328	3,358,372	4,698,372
Less portion charged off as depreciation.....	168,934	342,081	527,581	781,781
Net land, structures, and equipment.....	2,014,155	2,092,247	2,830,791	3,916,591

VIRGIN ISLANDS CORPORATION—C. *Statement of financial condition—Continued*

[As of June 30, 1950, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS—Continued				
Deferred and undistributed charges.....	\$10,188	\$392	\$500	\$500
Other assets:				
Livestock.....	6,628	8,433	8,433	8,433
Long-term accounts receivable.....	74,863	66,333	23,238	5,440
Total other assets.....	81,491	74,766	31,671	13,873
Total assets	3,829,388	3,815,076	5,630,366	7,306,866
LIABILITIES				
Accounts payable.....	43,798	137,352	40,000	40,000
Accrued expenses.....	218,164	276,061	204,400	215,900
Trust and deposit liabilities.....	2,570	16,810	7,000	7,000
Other liabilities.....	231,027	59,230		
Total liabilities	495,559	489,453	251,400	262,900
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment:				
Advances from revolving fund.....	1,249,980	1,250,000	3,845,000	5,510,000
Paid-in capital.....	1,080,726	957,008	957,008	957,008
Notes payable: Rural Electrification Administration.....	351,671	364,357		
Total interest-bearing investment.....	2,682,377	2,571,365	4,802,008	6,467,008
Non-interest-bearing investment:				
Appropriations: Grants for liquidation of U. S. Treasury notes.....	750,000	750,000	750,000	750,000
Retained earnings (or deficit (—)):				
Reserve for future losses.....		88,802		
Unreserved.....	—98,548	—84,544	—173,042	—173,042
Total retained earnings (or deficit (—)).....	—98,548	4,258	—173,042	—173,042
Total non-interest-bearing investment.....	651,452	754,258	576,958	576,958
Total investment in U. S. Government	3,333,829	3,325,623	5,378,966	7,043,966
Total liabilities and investment of U. S. Government	3,829,388	3,815,076	5,630,366	7,306,866
Outstanding obligations.....	\$113,667	\$166,954	\$150,000	\$150,000
Outstanding loan commitments.....		33,621	100,000	100,000

LIMITATION ON EXPENSES

ADMINISTRATIVE EXPENSES

Administrative Expenses, Virgin Islands Corporation—

During the current fiscal year the Virgin Islands Corporation is hereby authorized to make such expenditures, within the limits of funds available to it and in accord with law, and to make such contracts and commitments without regard to fiscal-year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out its programs as set forth in the budget for the fiscal year [1952] 1953: *Provided*, That not to exceed [\$130,000] \$134,000 shall be available for administrative expenses (to be computed on an accrual basis) of the Corporation, covering the categories set forth in the [1952] 1953 Budget estimates for such expenses. (*Interior Department Appropriation Act, 1952.*)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

Limitation or estimate—1951, \$112,158; 1952, \$130,000; 1953, \$134,000.

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Sales and rentals program—1951, \$112,158; 1952, \$130,000; 1953, \$134,000.

ADMINISTRATIVE EXPENSES BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	88	83	113
Full-time equivalent of all other positions.....	988	700	1,050
Average number of all employees.....	1,070	781	1,163

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

	1951 actual	1952 estimate	1953 estimate
Average salaries and grades: Rates established by the Board of Directors (Public Law 149, 81st Cong.): Ungraded positions: Average salary.....	\$2,866	\$2,825	\$2,859
01 Personal services:			
Permanent positions.....	\$231,445	\$232,504	\$310,800
Part-time and temporary positions.....	598,587	430,296	801,800
Payment above basic rates.....	38,260	10,000	13,000
Excess of annual leave earned over annual leave taken.....	7,917	2,000	2,700
Total personal services.....	876,209	674,800	1,128,300
Deduct portion not chargeable to administrative expenses.....	791,495	577,260	1,036,500
Net personal services.....	84,714	97,540	91,800
02 Travel.....	15,517	13,790	16,600
04 Communication services.....	3,318	1,970	3,500
06 Printing and reproduction.....	1,694	400	1,800
07 Other contractual services.....	2,465	11,200	15,000
08 Supplies and materials.....	1,933	3,240	2,300
11 Grants, subsidies, and contributions.....	2,517	1,860	3,000
Total administrative expenses.....	112,158	130,000	134,000

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

SEC. 102. Notwithstanding any provision of law to the contrary, aliens may be employed during the current fiscal year in the field service of the Department for periods of not more than thirty days

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR—Continued

in cases of emergency caused by fire, flood, storm, act of God, or sabotage.

SEC. 103. Appropriations in this Act available for travel expenses shall be available, for expenses of attendance of officers and employees at meetings or conventions of members of societies or associations concerned with the work of the bureau or office for which the appropriation concerned is made.

SEC. 104. Appropriations made in this Act shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement or repair of buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

SEC. 105. The Secretary may authorize the expenditure or transfer (within each bureau or office) of any appropriation in this Act, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior: *Provided*, That appropriations made in this Act for fire suppression purposes shall be available for the payment of obligations incurred during the preceding fiscal year.

SEC. 106. Appropriations made in this Act shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U. S. C. 686): *Provided*, That reimbursements for cost of supplies, materials and equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 107. Appropriations made in this Act shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) when authorized by the Secretary; maintenance and operation of aircraft; hire of passenger motor vehicles; examination of estimates of appropriations in the field; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 108. The balances of all contract authorizations heretofore granted to the Interior Department or any of its bureaus or offices, which remain unobligated on June 30, 1952, are hereby rescinded.

SEC. 109. Transfers to the Department of the Interior pursuant to the Federal Property and Administrative Services Act of 1949 of property, other than real, excess to the needs of the Navy Department may be made during the current fiscal year at the request of the Secretary of the Interior without reimbursement or transfer of funds when required by the Interior Department for operations conducted in the administration of the Trust Territory of the Pacific Islands and American Samoa.

SEC. 301. No part of the money appropriated by this Act or by it made available for expenditure by the Virgin Islands Corporation which is in excess of 75 per centum of the amount required to pay the compensation of all persons which the budget estimates for personal services heretofore submitted to the Congress for the fiscal year 1952 contemplated would be employed by the Department of the Interior or the Virgin Islands Corporation during such fiscal year in the performance of—

[(1) functions performed by a person designated as an information specialist, information and editorial specialist, publications and information coordinator, press relations officer or counsel, photographer, radio expert, television expert, motion-picture expert, or publicity expert, or designated by any similar title, or]

[(2) functions performed by persons who assist persons performing the functions described in (1) in drafting, preparing, editing, typing, duplicating, or disseminating public information publications or releases, radio or television scripts, magazine articles, photographs, motion pictures, and similar material,]

[shall be available to pay the compensation of persons performing the functions described in (1) or (2): *Provided*, That this section shall not be construed as having application to the preparation for publication of reports and maps resulting from authorized scientific and engineering investigations and surveys, to photography inci-

dent to the compilation and reproduction of maps and reports, or to photocopying of permanent records for preservation.]

SEC. 302. 109. No part of any appropriation contained in this Act shall be used to pay the compensation of any civilian employee of the Government in the District of Columbia whose duties consist of acting as chauffeur of any Government-owned passenger motor vehicle (other than a bus or ambulance and two passenger motor vehicles assigned one to the Secretary and one to the Under Secretary), unless such appropriation is specifically authorized to be used for paying the compensation of employees performing such duties.

SEC. 303. No part of any appropriation contained in this Act shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and ten, or a part thereof, full-time, part-time, and intermittent employees of the agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; training; committees of expert examiners and boards of civil-service examiners; wage administration; and processing, recording, and reporting.]

SEC. 304. 110. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That in cases of emergency, caused by fire, flood, storm, act of God, or sabotage, persons may be employed for periods of not more than thirty days and be paid salaries and wages without the necessity of inquiring into their membership in any organization.

SEC. 305. No part of any appropriation or authorization contained in this Act shall be used to pay the compensation of any incumbent appointed to any civil office or position which may become vacant during the fiscal year beginning on July 1, 1951: *Provided*, That this inhibition shall not apply—

[(a) to not to exceed 25 per centum of all vacancies;]

[(b) to positions filled from within the department;]

[(c) to offices or positions required by law to be filled by appointment of the President by and with the advice and consent of the Senate;]

[(d) to positions the personnel of which are engaged in health and safety, law enforcement, operation and maintenance, soil and moisture, and forestry activities in the field, exclusive of administrative personnel not directly connected with the operation of any such specific activity;]

[(e) to seasonal and casual workers;]

[*Provided further*, That with the exception of the agencies and functions listed in (b) through (e) above, not more than 90 per centum of the amounts shown in the budget estimates for personal services shall be available for such purpose: *Provided further*, That when the total number of personnel subject to this section has been reduced to 90 per centum of the total provided for in the budget estimates for 1952, this section may cease to apply.] (*Interior Department Appropriation Act, 1952.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953

DEPARTMENT OF THE INTERIOR

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE SECRETARY								
Enforcement of Connally Hot Oil Act, Office of the Secretary of the Interior.	1	\$1,400	1	\$200	\$1,200	14		For use of Federal Petroleum Board in inspection work in enforcement of the Connally Act.
Power and energy studies, New England and New York, Department of the Interior.	1	1,400			1,400			For use in studies of power and energy facilities in New England and New York.
Construction, Southeastern Power Administration.	6	8,400			8,400	3		To be used by administrative and supervisory officials, engineers, and other employees engaged in construction and operation and maintenance activities throughout the power marketing area.
Construction, Southwestern Power Administration, Department of the Interior.	15	21,000	15	7,500	13,500	47		Do.
Total, Office of the Secretary.	23	32,200	16	7,700	24,500	64		
BONNEVILLE POWER ADMINISTRATION								
Construction, Bonneville Power Administration, Department of the Interior.	30	42,000	10	7,000	35,000	53	\$1,500	To be used by construction and operation engineers, administrative officials, and other supervisory officials of Bonneville Power Administration, located in Oregon, Washington, Idaho, and Montana, to carry out their assigned duties.
BUREAU OF LAND MANAGEMENT								
Management of lands and resources, Bureau of Land Management.	36	50,400	31	6,200	44,200	120		For use by supervisory officials, regional and district personnel in the administration of public grazing lands, forest management, and in fire suppression in widely scattered areas; supervisory inspection of field work by cadastral engineers; and field investigation and examination by field workers.
BUREAU OF INDIAN AFFAIRS								
Health, education, and welfare services, Bureau of Indian Affairs.	230	322,000	125	37,500	284,500	540		For use in transporting pupils to school, and patients to hospitals and clinics. For education work, field health services, placement services, law and order services, and welfare services for various reservations, schools and hospitals.
Resources management, Bureau of Indian Affairs.	130	182,000	85	23,700	158,300	378		For use by field supervisory staff in the management of Indian forests and range resources, agriculture and extension services, maintenance of irrigation projects, maintenance and repair of roads and trails and buildings and utilities.
Construction, Bureau of Indian Affairs.	30	42,000	15	4,500	37,500	97		For use by supervisory staff and engineers in the construction of buildings and utilities, irrigation projects and roads and trails.
General administrative expenses, Bureau of Indian Affairs.	30	42,000	20	6,000	36,000	189		To be used by administrative and other supervisory staff in the administration of field activities of the Bureau of Indian Affairs.
Indian tribal funds	5	7,000	5	1,500	5,500	46		Used by tribal officers and regular administrative personnel for tribal and general administration.
Total, Bureau of Indian Affairs.	425	595,000	250	73,200	521,800	1,250		
BUREAU OF RECLAMATION								
General investigations, Bureau of Reclamation.	16	22,400	16	5,760	16,640	212		For use of departmental, regional, district, and project supervisory and technical personnel.
Construction and rehabilitation, Bureau of Reclamation.	145	203,000	145	56,515	146,485	1,268		Do.
Operation and maintenance, Bureau of Reclamation.	16	22,400	16	5,485	16,915	246		Do.
General administrative expenses, Bureau of Reclamation.	6	8,400	6	3,300	5,100	28		Do.
Centralized project activities, Bureau of Reclamation.	5	7,000	5	1,400	5,600	59		Do.
Subtotal	188	263,200	188	72,460	190,740	1,813		
Allotments to participating agencies:								
Missouri River Basin project: Fish and Wildlife Service	1	1,400	1	250	1,150	15		For use of Federal employees of the listed agencies while on official business of the Missouri River Basin project, construction, and rehabilitation, Bureau of Reclamation.
National Park Service	1	1,400	1	300	1,100	6		Do.
Bureau of Indian Affairs	2	2,800	2	800	2,000	6		Do.
Bureau of Land Management	2	2,800	2	200	2,600	8		Do.
Bureau of Mines	1	1,400	1	100	1,300	1		Do.
Geological Survey	5	7,000	5	2,000	5,000	10		Do.
Total, participating agencies	12	16,800	12	3,650	13,150	46		
Total, Bureau of Reclamation	200	280,000	200	76,110	203,890	1,859		
GEOLOGICAL SURVEY								
Surveys, investigations, and research, Geological Survey.	119	166,600	101	40,400	126,200	554	1,000	For use by engineers, geologists, and other employees in the conduct of topographic and geologic surveys and mapping, water resources investigations, land classification, and mine and oil and gas inspection work.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953—Continued

DEPARTMENT OF THE INTERIOR—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
BUREAU OF MINES								
Conservation and development of mineral resources, Bureau of Mines.	48	\$67,200	37	\$10,300	\$56,900	210	-----	For use of mining engineers, metallurgists and other officials in connection with the conservation and development of minerals program.
Health and safety, Bureau of Mines.	35	49,000	35	10,900	38,100	269	-----	Used by safety engineers and coal mine inspectors in carrying out the duties pertaining to safety.
General administrative expenses, Bureau of Mines.						4	-----	Used by officials of the administrative staff.
Revolving fund, helium production, Bureau of Mines.	3	4,200	3	900	3,300	18	-----	To be used in connection with production of helium.
Total, Bureau of Mines.	86	120,400	75	22,100	98,300	501	-----	
NATIONAL PARK SERVICE								
Management and protection, National Park Service.	18	25,600	16	4,575	21,025	193	-----	For use in administration, protection, maintenance and improvement of areas administered by the National Park Service; in studies and investigations of recreational potentialities of river basin areas; and in soil and moisture conservation operations.
Maintenance and rehabilitation of physical facilities, National Park Service.	2	2,800	2	425	2,375	28	-----	Do.
Construction, National Park Service	3	4,200	3	600	3,600	8	-----	Do.
General administrative expenses, National Park Service.	1	1,400	1	500	900	17	-----	Do.
Total, National Park Service.	24	34,000	22	6,100	27,900	246	-----	
FISH AND WILDLIFE SERVICE								
Management of resources, Fish and Wildlife Service.	40	56,000	38	11,400	44,600	142	-----	Used by agents in enforcing fish and wildlife protective laws; by field men supervising fish culture, refuge and rodent and predator control activities; and by biologists and engineers in river basin studies.
Investigations of resources, Fish and Wildlife Service.	14	19,600	10	3,000	16,600	61	-----	Used by aquatic and wildlife biologists conducting field investigations and field agents collecting fishery statistics.
Construction, Fish and Wildlife Service.	2	2,800	2	700	2,100		-----	Used by engineers in connection with design, inspection and supervision of construction of hatchery and refuge buildings and other structures.
General administrative expenses, Fish and Wildlife Service.	4	5,600	4	1,200	4,400	4	-----	Used by director and regional directors making field inspections.
Management of national wildlife refuges, Fish and Wildlife Service.	4	5,600	3	900	4,700	11	-----	Used by game management agents enforcing wildlife protective laws.
Migratory bird conservation account, Fish and Wildlife Service.	43	60,200	28	11,200	49,000	48	-----	Used by engineers and biologists making surveys and inspections and supervising refuges; by negotiators and surveyors in connection with acquisition of refuge lands; and by game management agents and deputies in enforcement activities under the Migratory Bird Treaty Act and the Migratory Waterfowl Hunting Stamp Act.
Federal aid in wildlife restoration, Fish and Wildlife Service.	4	5,600	4	1,200	4,400	18	-----	Used by field men for inspection of wildlife projects; by appraisers in connection with acquisition of wildlife restoration lands; and by biologists for wildlife studies.
Federal aid in fish restoration and management, Fish and Wildlife Service.	4	5,600	2	600	5,000	1	-----	For use by field men for inspection of fish restoration projects.
Total, Fish and Wildlife Service.	115	161,000	91	30,200	130,800	285	-----	
OFFICE OF TERRITORIES								
Administration of territories, Office of Territories.						6	-----	For official business of the Governor of Alaska, and the Governor, the Government Secretary, the Administrator of St. Croix, and the Department of Finance, Virgin Islands.
Alaska public works, Office of Territories.						1	-----	For use in supervising construction work and other official business.
Construction of roads, Alaska, Office of Territories.	2	2,800			2,800	2	-----	For inspection and supervision of road construction and maintenance by the commissioner of roads, the chief engineer, and division superintendents.
Virgin Islands public works, Office of Territories.						3	-----	For use in supervising construction work and other official business.
Alaska Railroad revolving fund, Office of Territories.	4	5,600	4	2,000	3,600	36	-----	For transportation of passengers for hire in Mount McKinley National Park, and for official business at Anchorage, Seward, Whittier, Fairbanks, and Seattle.
Total, Office of Territories.	6	8,400	4	2,000	6,400	48	-----	
ADMINISTRATION, DEPARTMENT OF THE INTERIOR								
Salaries and expenses, Office of the Secretary of the Interior.	1	1,400	1	200	1,200	5	-----	5 vehicles for use of Secretary, under secretary, assistant secretaries, and heads of bureaus and offices. 1 vehicle for use of field representatives in making field investigations.
VIRGIN ISLANDS CORPORATION								
Revolving fund, Virgin Islands Corporation, Office of Territories.						5	-----	For official business of the Corporation.
Total, Department of Interior.	1,055	1,491,400	801	271,210	1,220,190	4,990	\$2,500	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1953

DEPARTMENT OF THE INTERIOR

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
BONNEVILLE POWER ADMINISTRATION								
Construction, Bonneville Power Administration, Department of the Interior.						3	\$22,500	Used by engineering, construction, operation, land supervisory and administrative officials of the Bonneville Power Administration, located in Oregon, Washington, Idaho, and Montana, for the purpose of line location, reconnaissance, aerial photography, acquisition of land, transmission line patrol, and general administrative, supervisory, and technical duties. Helicopter. To be used by maintenance personnel for routine and emergency line patrol and by survey personnel for reconnaissance in connection with the preliminary location of new lines.
Do.....	1	\$30,000			\$30,000	1	40,000	
Total, Bonneville Power Administration.	1	30,000			30,000	4	62,500	
BUREAU OF LAND MANAGEMENT								
Management of lands and resources, Bureau of Land Management.						3	18,000	For use in fire patrol and transportation of fire crews and supplies in Alaska; for transporting personnel engaged in forest management in Alaska.
BUREAU OF RECLAMATION								
Construction and rehabilitation, Bureau of Reclamation.						2	18,000	For use of departmental, regional, district, and project supervisory and technical personnel.
Operation and maintenance, Bureau of Reclamation.						1	24,000	
General administrative expense, Bureau of Reclamation.						2	23,000	Do.
Centralized project activities, Bureau of Reclamation.						3	28,000	Do.
Total, Bureau of Reclamation.						8	93,000	
GEOLOGICAL SURVEY								
Surveys, investigations, and research, Geological Survey.						1	38,500	For use by geologists and geophysicists in geophysical exploration.
FISH AND WILDLIFE SERVICE								
Management of resources, Fish and Wildlife Service.	5	40,000	5	\$1,500	38,500	23	160,000	Used by agents for enforcing fish and game protective laws and by hunters in predatory animal control. Used by aquatic biologists for fishery research in Alaska.
Investigations of resources, Fish and Wildlife Service.						1	6,500	
Migratory bird conservation account, Fish and Wildlife Service.	4	61,900	3	900	61,000	11	75,000	Used by biologists making waterfowl surveys and by game-management agents enforcing bird protective laws. Used by management agents for enforcing game protective laws.
Management of national wildlife refuges, Fish and Wildlife Service.	1	8,000	1	300	7,700	1	10,000	
Federal aid in wildlife restoration, Fish and Wildlife Service.						1	5,000	Used by biologists on wildlife restoration studies in Alaska.
Total, Fish and Wildlife Service.	10	109,900	9	2,700	107,200	37	256,500	
OFFICE OF TERRITORIES								
Alaska Railroad revolving fund, Office of Territories.						1		Loaned to Fish and Wildlife Service, Juneau, Alaska, on use permit dated Apr. 1, 1949.
Total, Department of the Interior.	11	139,900	9	2,700	137,200	54	468,500	

PROPOSED FOR LATER TRANSMISSION

Salaries and expenses, defense production activities, Interior (under proposed legislation, 1953).—The Budget includes a supplemental appropriation of \$5,500,000 for 1953 under proposed legislation based upon a contemplated extension of the Defense Production Act.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation			\$5,500,000
Unliquidated obligations, end of year			400,000
Expenditures out of current authorizations			5,100,000

Management of lands and resources, Bureau of Land Management (under existing legislation, 1952).—Unfavorable weather conditions, in the Territory of Alaska and the

western United States, resulted in large fire losses. Funds programed for fire suppression within 1952 appropriations were not sufficient to cover the cost of fighting these fires. An estimated supplemental appropriation for 1952 in the amount of \$270,000 is included in the Budget for covering the costs incurred and for fighting fires in the remainder of the fiscal year.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation		\$270,000	
Unliquidated obligations, start of year			\$30,000
Unliquidated obligations, end of year		30,000	
Total expenditures		240,000	30,000
Expenditures are distributed as follows:			
Out of current authorizations		240,000	
Out of prior authorizations			30,000

Resources management, Bureau of Indian Affairs (under existing legislation, 1952).—Unfavorable weather conditions in the Southwestern States and in California resulted in severe fire conditions which necessitated the use of funds in excess of those programed for fire suppression within 1952 appropriations. To cover this cost and for fighting fires in the remainder of 1952, an estimated supplemental appropriation for 1952 in the amount of \$150,000 is included in the Budget.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$150,000	
Unliquidated obligations, start of year.....			\$20,000
Unliquidated obligations, end of year.....		20,000	
Total expenditures.....		130,000	20,000
Expenditures are distributed as follows:			
Out of current authorizations.....		130,000	
Out of prior authorizations.....			20,000

Administration of Territories, Office of Territories (under existing legislation, 1952).—Additional funds are required in 1952 in order to maintain minimum levels of education, health, agriculture, and other public services in the trust territory of the Pacific Islands. An estimated 1952 de-

ficiency appropriation in the amount of \$1,500,000 is included in the budget for this purpose.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$1,500,000	
Expenditures out of current authorizations.....		1,500,000	

Construction and rehabilitation, Bureau of Reclamation (under proposed legislation, 1953).—It is proposed to initiate construction of the Hells Canyon project, Idaho-Oregon, in fiscal year 1953 when authorized. This project is required to aid in relieving the power shortage in the Pacific Northwest. An amount of \$8,000,000 is included in the Budget as an estimated 1953 supplemental appropriation.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....			\$8,000,000
Unliquidated obligations, end of year.....			2,000,000
Expenditures out of current authorizations.....			6,000,000

DEPARTMENT OF JUSTICE
SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations.....	\$158, 500, 200	\$183, 102, 000	\$189, 785, 000
Contract authorizations.....	700, 000		
Total current authorizations.....	¹ 159, 200, 200	183, 102, 000	189, 785, 000
Deduct portion of appropriations for liquida- tion of prior contract authorizations.....	540, 000	360, 000	700, 000
Total current obligational authority enacted or recommended.....	158, 660, 200	182, 742, 000	189, 085, 000
Permanent Authorizations			
Appropriations.....	251, 364	245, 000	185, 000
Total new obligational authority enacted or recommended.....	158, 911, 564	182, 987, 000	189, 270, 000
PROPOSED FOR LATER TRANSMISSION			
Appropriations:			
Pay increases.....		5, 283, 000	
Other.....		17, 000, 000	300, 000
Total new obligational authority pro- posed for later transmission.....		22, 283, 000	300, 000
Total new obligational authority (for detail, see following tables).....	158, 911, 564	205, 270, 000	189, 570, 000

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

DEPARTMENT OF JUSTICE

SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations.....		\$161, 073, 171	\$166, 478, 000
Out of appropriations to liquidate prior contract authorizations.....		234, 378	700, 000
Out of permanent authorizations.....		245, 000	185, 000
Total expenditures from new authorizations.....	\$150, 879, 124	161, 552, 549	167, 363, 000
Other Expenditures			
Out of balances of prior expenditure authorizations.....		18, 727, 023	22, 162, 444
Out of receipts of business enterprises and revolving funds (net).....		* 3, 827, 880	* 3, 035, 700
Total expenditures from authorizations enacted or recommended.....	150, 879, 124	176, 451, 692	186, 489, 744
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations:			
Pay increases.....		4, 969, 590	
Other.....		15, 240, 000	270, 000
Other Expenditures			
Out of balances of prior expenditure authorizations:			
Pay increases.....			313, 410
Other.....			1, 740, 000
Total expenditures from authorizations proposed for later transmission.....		20, 209, 590	2, 323, 410
Total budget expenditures (for detail, see following tables).....	150, 879, 124	196, 661, 282	188, 813, 154

* Deduct, excess of repayments and collections over expenditures.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)								
Legal activities and general administration:								
Salaries and expenses, general administration.....	610	\$2,175,000	\$2,285,000	\$168,000	\$2,453,000	\$2,420,000		\$2,420,000
Salaries and expenses, general legal activities.....	605	7,905,000	9,032,000	486,000	9,518,000	10,030,000		10,030,000
Salaries and expenses, Antitrust Division.....	503	3,750,000	3,200,000	233,000	3,433,000	3,750,000		3,750,000
Salaries and expenses, United States attorneys and marshals.	207	12,747,000	12,990,000	645,000	13,635,000	13,950,000		13,950,000
Fees and expenses of witnesses.....	605	1,000,000	1,000,000		1,000,000	1,250,000		1,250,000
Salaries and expenses, claims of persons of Japanese ancestry.	610	690,000	725,000		725,000	745,000		745,000
Salaries and expenses, defense production activities.....	506		100,000		100,000			
Miscellaneous.....	207	(⁴)						
Do.....	605							
Do.....	610							
Total, legal activities and general administration.....		28,267,000	29,332,000	1,532,000	30,864,000	32,145,000		32,145,000
Federal Bureau of Investigation: Salaries and expenses.	207	69,272,000	90,000,000		90,000,000	84,400,000		84,400,000
Immigration and Naturalization Service:								
Salaries and expenses.....	610	\$ 34,288,200	37,400,000	2,610,000	40,010,000	44,400,000		44,400,000
Salaries, field service.....	610							
Total, Immigration and Naturalization Service.....		34,288,200	37,400,000	2,610,000	40,010,000	44,400,000		44,400,000
Federal Prison System:								
Salaries and expenses, Bureau of Prisons.....	207	22,179,000	23,500,000	1,141,000	24,641,000	25,600,000		25,600,000
Buildings and facilities.....	207	2,150,000	870,000		870,000	740,000		740,000
Contract authorization.....	207	700,000						
Portion of above appropriation to liquidate contract authorization.	207	(540,000)	(360,000)		(360,000)	(700,000)		(700,000)
Support of United States prisoners.....	207	\$ 2,344,000	2,000,000		2,000,000	2,500,000		2,500,000
Miscellaneous.....	207							
Total, Federal Prison System.....		27,373,000	26,370,000	1,141,000	27,511,000	28,840,000		28,840,000
Office of Alien Property		(⁷)	(⁷)	(⁷)	(⁷)	(⁷)	(⁷)	(⁷)
Total current authorizations, other than business enterprise and revolving funds.		159,200,200	183,102,000	5,283,000	188,385,000	189,785,000		189,785,000
PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)								
Legal activities and general administration: Replacement of personal property sold.	610	251,364	245,000		245,000	185,000		185,000
BUSINESS ENTERPRISE AND REVOLVING FUNDS								
Business enterprise and revolving funds (for detail, see below).								
Total.....		159,451,564	183,347,000	5,283,000	188,630,000	189,970,000		189,970,000

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.⁴ Excludes \$73,000 appropriated for fiscal year 1950.⁵ Excludes \$34,404 appropriated for "Payment of claims in prior years."⁶ Excludes \$120,000 appropriated for fiscal year 1950.⁷ Limitations on the use of such funds for administrative expenses as follows: 1951, \$4,150,000; 1952, \$3,600,000 and, in addition, a proposed supplemental due to pay increases, 1952, \$238,000; 1953, \$3,900,000.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ¹	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ²	Total	
							CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)
							Legal activities and general administration:
\$1,964,225	\$2,220,365	\$151,390	\$2,371,755	\$2,398,290	\$16,610	\$2,414,900	Salaries and expenses, general administration
6,804,675	8,818,000	467,300	9,285,300	9,550,000	18,700	9,568,700	Salaries and expenses, general legal activities
3,620,828	3,164,148	209,700	3,373,848	3,699,900	23,300	3,723,200	Salaries and expenses, Antitrust Division
11,885,194	12,287,968	620,200	12,908,168	13,723,600	24,800	13,748,400	Salaries and expenses, United States attorneys and marshals
949,481	1,031,884	-----	1,031,884	1,225,000	-----	1,225,000	Fees and expenses of witnesses
341,775	672,689	-----	672,689	736,800	-----	736,800	Salaries and expenses, claims of persons of Japanese ancestry
	90,000	-----	90,000	10,000	-----	10,000	Salaries and expenses, defense production activities
635,118	76,291	-----	76,291	-----	-----	-----	Miscellaneous
693,376	37,494	-----	37,494	-----	-----	-----	Do.
299,120	28,559	-----	28,559	-----	-----	-----	Do.
27,193,792	28,427,398	1,448,590	29,875,988	31,343,590	83,410	31,427,000	Total, legal activities and general adminlstration
64,660,437	87,245,361	-----	87,245,361	84,874,854	-----	84,874,854	Federal Bureau of Investigation: Salaries and expenses
33,043,354	36,411,974	2,450,000	38,861,974	43,400,000	160,000	43,560,000	Immigration and Naturalization Service:
68,831	-----	-----	-----	-----	-----	-----	Salaries and expenses
							Salaries, field service
33,112,185	36,411,974	2,450,000	38,861,974	43,400,000	160,000	43,560,000	Total, Immigration and Naturalization Service
20,244,499	24,050,000	1,071,000	25,121,000	25,485,000	70,000	25,555,000	Federal Prison System:
820,967	1,528,279	-----	1,528,279	1,757,000	-----	1,757,000	Salaries and expenses, Bureau of Prisons
							Buildings and facilities
							Contract authorization
							Portion of above appropriation to liquidate contract au- thorization.
2,224,111	2,142,489	-----	2,142,489	2,480,000	-----	2,480,000	Support of United States prisoners
1,791,532	58,705	-----	58,705	-----	-----	-----	Miscellaneous
25,081,109	27,779,473	1,071,000	28,850,473	29,722,000	70,000	29,792,000	Total, Federal Prison System
(³)	(³)	(³)	(³)	(³)	(³)	(³)	Office of Alien Property
150,047,523	179,864,206	4,969,590	184,833,796	189,340,444	313,410	189,653,854	Total current authorizations, other than business enter- prise and revolving funds.
							PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)
241,342	415,366	-----	415,366	185,000	-----	185,000	Legal activities and general administration: Replacement of personal property sold.
							BUSINESS ENTERPRISE AND REVOLVING FUNDS
590,259	3,827,880	-----	3,827,880	3,035,700	-----	3,035,700	Business enterprise and revolving funds (for detail, see below).
150,879,124	176,451,692	4,969,590	181,421,282	186,489,744	313,410	186,803,154	Total

¹ Deduct, excess of repayments and collections over expenditures.² Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.³ Excludes expenditures from funds carried in checking accounts with commercial banks.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)								
Under existing legislation:								
Legal activities and general administration: Salaries and expenses, claims of persons of Japanese ancestry.	610			\$15, 000, 000	\$15, 000, 000			
Immigration and Naturalization Service: Salaries and expenses.	610			2, 000, 000	2, 000, 000			
Under proposed legislation:								
Legal activities and general administration: Salaries and expenses, defense production activities.	506						\$300, 000	\$300, 000
Total.....				17, 000, 000	17, 000, 000		300, 000	300, 000
Grand total.....		\$159, 451, 564	\$183, 347, 000	22, 283, 000	205, 630, 000	\$189, 970, 000	300, 000	190, 270, 000
Deduct portion of appropriation for liquidation of prior contract authorizations.		540, 000	360, 000		360, 000	700, 000		700, 000
Total new obligational authority.....		159, 911, 564	182, 987, 000	22, 283, 000	205, 270, 000	189, 270, 000	300, 000	189, 570, 000

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1951	1952	1953	1951	1952	1953
ENACTED OR RECOMMENDED							
Federal Prison Industries, Inc.:							
Limitation on administrative and vocational training expenses.....		(\$715,000)	(\$783,000)	(\$800,000)	\$21,986,226	\$22,775,053	\$22,592,051
Prison industries fund (submitted under the Government Corporation Control Act).	207						

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ²	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ²	Total	
							PROPOSED FOR LATER TRANSMISSION Other than pay increase supplementals)
		\$13,500,000	\$13,500,000		\$1,500,000	\$1,500,000	Under existing legislation: Legal activities and general administration: Salaries and expenses, claims of persons of Japanese ancestry.
		1,740,000	1,740,000		240,000	240,000	Immigration and Naturalization Service: Salaries and expenses.
					270,000	270,000	Under proposed legislation: Legal activities and general administration: Salaries and expenses, defense production activities.
		15,240,000	15,240,000		2,010,000	2,010,000	Total
\$150,879,124	\$176,451,692	20,209,590	196,661,282	\$186,489,744	2,323,410	188,813,154	Grand total
							Deduct portion of appropriation for liquidation of prior contract authorizations.
							Total new obligational authority

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1951	1952	1953	1951	1952	1953	
\$22,576,485	\$18,947,173	\$19,556,351	\$590,259	* \$3,827,880	* \$3,035,700	ENACTED OR RECOMMENDED Federal Prison Industries, Inc.: Limitation on administrative and vocational training expenses Prison industries fund (submitted under the Government Corporation Control Act).

* Deduct, excess of repayments and collections over expenditures.

² Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

CURRENT AUTHORIZATIONS

INTRODUCTORY STATEMENT

The Department serves primarily as the law office of the Federal Government, providing the President and heads of executive agencies with legal counsel. It also investigates alleged violations of Federal law, prosecutes offenders before the Federal courts, maintains prisons for the incarceration of those sentenced, and protects the interests of the Government in civil matters. The departmental program is made up of the work of (1) the law offices; (2) the Federal Bureau of Investigation; (3) the Immigration and Naturalization Service; (4) the Federal Prison System including Federal Prison Industries, Inc.; and (5) the Office of Alien Property.

Appropriations proposed for 1953 total \$190 million compared with \$205.6 million, the sum of appropriations enacted and supplementals proposed for 1952. This is a net decrease of \$15.6 million, accounted for principally by a decrease of \$15 million for claims of persons of Japanese ancestry, a decrease of \$5.6 million for the Federal Bureau of Investigation, and an increase of \$2.4 million for the Immigration and Naturalization Service. The decrease for claims is made possible by Public Law 116, Eighty-second Congress which will permit settlement of the majority of the claims in 1952. The decrease for Federal Bureau of Investigation results from savings through reduction of overtime work. The increase for Immigration and Naturalization Service will strengthen enforcement work in the interest of internal security.

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

Salaries and Expenses, General Administration, Justice—

For expenses necessary for the administration of the Department of Justice and for examination of judicial offices, including [purchase of two passenger motor vehicles for replacement only;] miscellaneous and emergency expenses authorized or approved by the Attorney General or his Administrative Assistant; [special attorneys and special assistants to the Attorney General;] and examination of estimates of appropriations in the field: [\$2,285,000, of which not to exceed \$2,245,000 shall be available for personal services] \$2,420,000. (5 U. S. C. 22a, 291, 294, 310, 312, 341; 8 U. S. C. 153; 18 U. S. C. 4201; 28 U. S. C. 507b, 547c; 31 U. S. C. 83; 13 Stat. 516; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$2,285,000 Estimate 1953, \$2,420,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,175,000	\$2,285,000	\$2,420,000
Proposed supplemental due to pay increases.....		168,000	
Reimbursements from other accounts.....	116,580	100,000	100,000
Total available for obligation.....	2,291,580	2,553,000	2,520,000
Unobligated balance, estimated savings.....	-17,620		
Obligations incurred.....	2,273,960	2,553,000	2,520,000
Comparative transfer to "Salaries and expenses, general legal activities, Justice".....	-27,045	-29,920	
Total obligations.....	2,246,915	2,523,080	2,520,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Executive direction.....	\$351,821	\$401,130	\$398,830
2. Administrative reviews and appeals.....	271,061	334,990	388,020
3. Administrative services.....	1,507,453	1,686,960	1,633,150
Total direct obligations.....	2,130,335	2,423,080	2,420,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Executive direction.....	\$10,614		
3. Administrative services.....	105,966	\$100,000	\$100,000
Total obligations payable out of reimbursements from other accounts.....	116,580	100,000	100,000
Total obligations.....	2,246,915	2,523,080	2,520,000

PROGRAM AND PERFORMANCE

1. *Executive direction.*—The Attorney General, aided by the Deputy Attorney General and other immediate assistants, directs and supervises the programs and activities of the Department.

2. *Administrative reviews and appeals.*—In addition to reviews of requests for pardon, these include the work of the Board of Immigration Appeals and of the Board of Parole.

3. *Administrative services.*—These are furnished centrally for the smaller offices and divisions, and also for the larger divisions and bureaus when such functions can be more effectively and economically performed.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	532	550	526
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	507	522	506
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,997	\$4,426	\$4,580
Average grade.....	GS-5.6	GS-5.7	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,633	\$2,943	\$2,993
Average grade.....	CPC-3.2	CPC-3.2	CPC-3.2
Ungraded positions: Average salary.....	\$3,480	\$3,612	\$3,759
Personal service obligations:			
Permanent positions.....	\$2,009,358	\$2,271,300	\$2,270,360
Part-time and temporary positions.....	18,188	17,100	17,100
Regular pay in excess of 52-week base.....		8,570	8,580
Payment above basic rates.....	8,552	8,300	8,300
Total personal service obligations.....	2,036,098	2,305,270	2,304,140
<i>Direct Obligations</i>			
01 Personal services.....	1,919,518	2,205,270	2,204,140
02 Travel.....	48,759	51,500	52,700
03 Transportation of things.....	1,035	1,100	1,100
04 Communication services.....	19,613	19,980	19,980
05 Rents and utility services.....	23,773	24,000	24,000
06 Printing and reproduction.....	38,235	38,370	38,370
07 Other contractual services.....	19,855	20,050	20,050
08 Supplies and materials.....	29,422	30,450	29,850
09 Equipment.....	29,575	30,900	28,100
15 Taxes and assessments.....	550	1,460	1,710
Total direct obligations.....	2,130,335	2,423,080	2,420,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	116,580	100,000	100,000
Total obligations.....	2,246,915	2,523,080	2,520,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$193,155	\$274,400
Obligations incurred during the year.....	\$2,273,960	2,553,000	2,520,000
	2,273,960	2,746,155	2,794,400
Dednet:			
Reimbursable obligations.....	116,580	100,000	100,000
Unliquidated obligations, end of year.....	193,155	274,400	279,500
Total expenditures.....	1,964,225	2,371,755	2,414,900
Expenditures are distributed as follows:			
Out of current authorizations.....	1,964,225	2,027,210	2,140,500
Out of prior authorizations.....		193,155	257,790
Out of anticipated 1952 supplemental for pay increases.....		151,390	16,610

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

Salaries and Expenses, General Legal Activities, Justice—

For expenses necessary for the legal activities of the Department of Justice not otherwise provided for, including miscellaneous and emergency expenses authorized or approved by the Attorney General or his Administrative Assistant; and advances of public moneys pursuant to law (31 U. S. C. 529): **[\$9,032,000, of which not to exceed \$7,774,150 shall be available for personal services] \$10,030,000.** (5 U. S. C. 291, 293, 295, 296, 310, 312, 313, 315, 341; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, **\$9,032,000**Estimate 1953, **\$10,030,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$7,905,000	\$9,032,000	\$10,030,000
Proposed supplemental due to pay increases.....		486,000	
Reimbursements from other accounts.....	33,693		
Total available for obligation.....	7,938,693	9,518,000	10,030,000
Unobligated balance, estimated savings.....	-13,656		
Obligations incurred.....	7,925,037	9,518,000	10,030,000
Comparative transfer from "Salaries and expenses, general administration, Justice".....	27,045	29,920	
Total obligations.....	7,952,082	9,547,920	10,030,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Conduct of Supreme Court proceedings and coordination of appellate matters.....	\$248,454	\$292,720	\$290,730
2. General tax matters.....	1,053,128	1,198,960	1,292,830
3. Criminal matters.....	1,142,461	2,062,720	2,149,940
4. Claims and civil matters.....	2,041,115	2,109,670	2,070,000
5. Customs matters.....	214,035	265,820	262,490
6. Land matters.....	3,022,031	3,406,880	3,756,390
7. Legal opinions.....	197,165	211,150	207,620
Total direct obligations.....	7,918,389	9,547,920	10,030,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. General tax matters.....	2,493		
3. Criminal matters.....	16,200		
4. Claims and civil matters.....	15,000		
Total obligations payable out of reimbursements from other accounts.....	33,693		
Total obligations.....	7,952,082	9,547,920	10,030,000

PROGRAM AND PERFORMANCE

These activities are those which are carried on by the Department's law offices, except the Antitrust Division, for which a separate appropriation is made.

Direct obligations for 1953 are estimated to be \$10,030,000, an increase of \$482,080 compared with 1952. Principal increases are proposed for the Tax and Lands Divisions.

1. *Conduct of Supreme Court proceedings and coordination of appellate matters.*—This consists of supervising and controlling all appellate matters and representing the Government before the Supreme Court.

2. *General tax matters.*—Cases arising under the internal-revenue laws and other tax statutes are prosecuted or defended.

3. *Criminal matters.*—These cover all actions in criminal law except tax and antitrust matters.

4. *Claims and general civil matters.*—These cover the prosecution or defense of civil suits and claims of the Government except tax, customs, land, and alien property matters.

5. *Customs matters.*—The decisions of collectors of customs are defended against claims of importers for lower duties and refunds.

6. *Land matters.*—These consist of all civil suits and matters relating to title, possession, and use of Federal lands and natural resources, and representation of the United States in all civil litigation pertaining to Indians and Indian affairs.

7. *Legal opinions.*—Opinions are prepared for the President and executive agencies, and proposed Executive orders and proclamations of the President are reviewed with respect to form and legality.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,365	1,408	1,448
Full-time equivalent of all other positions.....	29	38	38
Average number of all employees.....	1,190	1,371	1,402
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$5,418	\$5,940	\$5,987
Average grade.....	GS-8.4	GS-8.5	GS-8.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,493	\$2,805	\$2,855
Average grade.....	CPC-3.1	CPC-3.1	CPC-3.1
<i>Personal service obligations:</i>			
Permanent positions.....	\$6,208,242	\$7,890,205	\$8,144,300
Part-time and temporary positions.....	176,255	163,500	163,500
Regular pay in excess of 52-week base.....		27,750	28,930
Payment above basic rates.....	2,364	1,500	1,500
Total personal service obligations.....	6,386,861	8,091,955	8,338,230
<i>Direct Obligations</i>			
01 Personal services.....	6,353,168	8,091,955	8,338,230
02 Travel.....	245,315	303,323	315,000
03 Transportation of things.....	3,391	4,300	4,300
04 Communication services.....	67,077	66,460	68,360
05 Rents and utility services.....	19,749	2,538	2,800
06 Printing and reproduction.....	309,736	232,170	233,670
07 Other contractual services.....	833,339	772,242	990,710
08 Supplies and materials.....	28,698	25,950	26,500
09 Equipment.....	55,728	42,282	42,600
15 Taxes and assessments.....	2,188	6,700	7,830
Total direct obligations.....	7,918,389	9,547,920	10,030,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	33,693		
Total obligations.....	7,952,082	9,547,920	10,030,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$1,086,669	\$1,319,369
Obligations incurred during the year.....	\$7,925,037	9,518,000	10,030,000
	7,925,037	10,604,669	11,349,369
Deduct:			
Reimbursable obligations.....	33,693		
Unliquidated obligations, end of year.....	1,086,669	1,319,369	1,780,669
Total expenditures.....	6,804,675	9,285,300	9,568,700
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	6,804,675	7,818,000	8,400,000
Out of prior authorizations.....		1,000,000	1,150,000
Out of anticipated 1952 supplemental for pay increases.....		467,300	18,700

SALARIES AND EXPENSES, ANTITRUST DIVISION

Salaries and Expenses, Antitrust Division, Justice—

For expenses necessary for the enforcement of antitrust and kindred laws, **[\$3,200,000, of which not to exceed \$3,035,932 shall be available for personal services, and of which \$125,000 shall be available exclusively for activities in connection with railroad reparations cases] \$3,750,000: Provided,** That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division. (5 U. S. C. 295, 310, 312, 313, 315, 341; 15 U. S. C. 1-34; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, **\$3,200,000**Estimate 1953, **\$3,750,000**

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

SALARIES AND EXPENSES, ANTITRUST DIVISION—Continued

Salaries and Expenses, Antitrust Division, Justice—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$3,750,000	\$3,200,000	\$3,750,000
Proposed supplemental due to pay increases		233,000	
Reimbursements from other accounts	62,868		
Total available for obligation	3,812,868	3,433,000	3,750,000
Unobligated balance, estimated savings	-80,306		
Obligations incurred	3,726,562	3,433,000	3,750,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Litigation and legal review	\$2,735,321	\$2,452,746	\$2,762,380
2. Judgments and judgment enforcement	101,367	107,746	102,350
3. Defense activities, legislation and clearance	162,284	171,296	163,630
4. Small-business assistance	69,470	71,680	69,860
5. Economic investigations	253,817	266,584	304,880
6. Executive direction	85,558	89,800	83,060
7. Administrative services	255,577	273,148	263,840
Total direct obligations	3,663,694	3,433,000	3,750,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Litigation and legal review	62,868		
Obligations incurred	3,726,562	3,433,000	3,750,000

PROGRAM AND PERFORMANCE

1. *Litigation and legal review.*—Enforcement, which is the Division's primary function, involves analysis of evidence and preparation and presentation of cases to grand juries and courts.

2. *Judgments and judgment enforcement.*—Consent judgments are negotiated, reviewed, interpreted, and enforced.

3. *Defense activities, legislation, and clearance.*—Under the Defense Production Act of 1950 approvals of voluntary agreements by industry are given on procurement problems. Recommendations are made on proposed antitrust legislation. Investigations are conducted on proposed mergers and interlocking directorships. Advice on proposed disposition of vested alien and surplus properties is given.

4. *Small-business assistance.*—Aid is given to individual small businesses, especially in bidding for Government contracts.

5. *Economic investigations.*—Advice is furnished on the economic aspects of antitrust actions planned.

6. *Executive direction.*

7. *Administrative services.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	614	546	614
Full-time equivalent of all other positions	7	4	4
Average number of all employees	585	500	552
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$5,646	\$6,132	\$6,267
Average grade	GS-9.0	GS-8.9	GS-9.0
<i>Crafts, protective, and custodial grades:</i>			
Average salary	\$2,549	\$2,869	\$2,929
Average grade	CPC-3.1	CPC-3.1	CPC-3.1

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
<i>Personal service obligations:</i>			
Permanent positions	\$3,233,873	\$3,009,240	\$3,320,340
Part-time and temporary positions	38,804	19,500	30,500
Regular pay in excess of 52-week base		11,600	12,500
Payment above basic rates	4,411	4,500	4,500
Total personal service obligations	3,277,088	3,044,840	3,367,840
<i>Direct Obligations</i>			
01 Personal services	3,216,865	3,044,840	3,367,840
02 Travel	113,436	100,000	100,000
03 Transportation of things	2,936	3,000	3,000
04 Communication services	33,507	35,000	35,000
05 Rents and utility services	49,240	10,160	10,160
06 Printing and reproduction	88,072	90,000	90,000
07 Other contractual services	92,056	100,000	100,000
08 Supplies and materials	26,976	27,000	20,000
09 Equipment	39,945	22,200	20,000
15 Taxes and assessments	661	800	4,000
Total direct obligations	3,663,694	3,433,000	3,750,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	60,223		
02 Travel	2,645		
Total obligations payable out of reimbursements from other accounts	62,868		
Obligations incurred	3,726,562	3,433,000	3,750,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$264,464	\$314,048	\$373,200
Adjustment in obligations of prior years	15,676		
Obligations incurred during the year	3,726,562	3,433,000	3,750,000
	4,006,702	3,747,048	4,123,200
<i>Deduct:</i>			
Reimbursable obligations	62,868		
Unliquidated obligations, end of year	314,048	373,200	400,000
Obligated balance carried to certified claims account	8,958		
Total expenditures	3,620,828	3,373,848	3,723,200
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations	3,340,688	2,850,100	3,350,000
Out of prior authorizations	280,140	314,048	349,900
Out of anticipated 1952 supplemental for pay increases		209,700	23,300

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

Salaries and Expenses, United States Attorneys and Marshals, Justice—

For necessary expenses of the offices of United States attorneys and marshals and United States district attorneys in Alaska, including purchase of not to exceed [two] fifteen passenger motor vehicles [(one van for replacement only at not to exceed \$2,500, and one bus for replacement only at not to exceed \$15,000)]; services in Alaska in collecting evidence for the United States when specifically directed by the Attorney General; and firearms and ammunition; [\$12,990,000, of which not to exceed \$10,415,000 shall be available for personal services, and] \$13,950,000, of which not to exceed \$50,000 shall be available for the employment of temporary deputy marshals in lieu of bailiffs at a rate not to exceed \$10 per day. (5 U. S. C. 320, 341; 18 U. S. C. 4008; 28 U. S. C. 501-510, 541-553, 1929; 48 U. S. C. 109, 110; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$12,990,000

Estimate 1953, \$13,950,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$12,747,000	\$12,990,000	\$13,950,000
Proposed supplemental due to pay increases		645,000	
Reimbursements from other accounts	2,147		
Total available for obligation	12,749,147	13,635,000	13,950,000
Unobligated balance, estimated savings	-232,838		
Obligations incurred	12,516,309	13,635,000	13,950,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. United States attorneys.....	\$6,378,915	\$6,963,750	\$6,981,200
2. United States marshals.....	6,135,247	6,671,250	6,968,800
Total direct obligations.....	12,514,162	13,635,000	13,950,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. United States marshals.....	2,147		
Obligations incurred.....	12,516,309	13,635,000	13,950,000

PROGRAM AND PERFORMANCE

The Government is represented in each of the 94 judicial districts by a United States attorney and a United States marshal. The United States attorney is responsible for the Government's legal interests in his district. The marshal has custody of all Federal offenders until released by the courts or confined in prison. He also acts as agent of the court in the service of process.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,319	2,300	2,309
Full-time equivalent of all other positions.....	18	27	27
Average number of all employees.....	2,270	2,231	2,228
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,372	\$4,850	\$4,958
Average grade.....	GS-6.7	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,379	\$2,716	\$2,782
Average grade.....	CPC-2.6	CPC-2.6	CPC-2.6
<i>Personal service obligations:</i>			
Permanent positions.....	\$9,811,905	\$10,667,710	\$10,901,510
Part-time and temporary positions.....	77,285	113,700	113,700
Regular pay in excess of 52-week base.....		41,550	42,500
Payment above basic rates.....	113,923	127,700	187,800
Total personal service obligations.....	10,003,113	10,950,660	11,245,510
<i>Direct Obligations</i>			
01 Personal services.....	10,000,966	10,950,660	11,245,510
02 Travel.....	1,409,595	1,483,640	1,488,640
03 Transportation of things.....	12,344	13,500	13,500
04 Communication services.....	241,630	246,000	246,750
05 Rents and utility services.....	9,698	10,600	10,600
06 Printing and reproduction.....	132,200	186,000	186,000
07 Other contractual services.....	457,528	532,900	510,000
08 Supplies and materials.....	79,481	72,000	74,000
09 Equipment.....	167,605	135,000	167,800
15 Taxes and assessments.....	3,115	4,700	7,200
Total direct obligations.....	12,514,162	13,635,000	13,950,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,147		
Obligations incurred.....	12,516,309	13,635,000	13,950,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$628,968	\$1,355,800
Obligations incurred during the year.....	\$12,516,309	13,635,000	13,950,000
	12,516,309	14,263,968	15,305,800
Deduct:			
Reimbursable obligations.....	2,147		
Unliquidated obligations, end of year.....	628,968	1,355,800	1,557,400
Total expenditures.....	11,885,194	12,908,168	13,748,400
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	11,885,194	11,659,000	12,392,600
Out of prior authorizations.....		628,968	1,331,000
Out of anticipated 1952 supplemental for pay increases.....		620,200	24,800

FEES AND EXPENSES OF WITNESSES

Fees and Expenses of Witnesses, Justice—

For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, as authorized by law; and not to exceed \$160,000 for such compensation and expenses of witnesses (including expert witnesses) or informants pursuant to section 1 of [Public Law 626, approved] the Act of July 28, 1950 [; \$1,000,000] (5 U. S. C. 341); \$1,250,000: Provided, That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day. (28 U. S. C. 1821-1825; sec. 1 of the Act of July 28, 1950, Public Law 626; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$1,000,000

Estimate 1953, \$1,250,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,000,000	\$1,000,000	\$1,250,000
Reimbursements from other accounts.....	1,458		
Obligations incurred.....	1,001,458	1,000,000	1,250,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Fact witnesses.....	\$905,782	\$905,000	\$1,150,000
2. Expert witnesses.....	94,218	95,000	100,000
Total direct obligations.....	1,000,000	1,000,000	1,250,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Expert witnesses.....	1,458		
Obligations incurred.....	1,001,458	1,000,000	1,250,000

PROGRAM AND PERFORMANCE

Fees and expenses are paid to witnesses who appear on behalf of the Government in all cases in which the United States is a party.

1. *Fact witnesses.*—These witnesses testify as to events or facts about which they have personal knowledge.

2. *Expert witnesses.*—The services of these witnesses entail the use of special training or information.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
07 Other contractual services:			
Per diem of witnesses.....	\$298,760	\$295,000	\$400,000
Per diem in lieu of subsistence.....	117,418	119,000	150,000
Mileage.....	469,033	470,000	560,000
Expenses (Government employees).....	19,113	20,000	30,000
Compensation—expenses of witnesses or informants.....	5,835	6,000	10,000
Expert witnesses.....	89,841	90,000	100,000
Total direct obligations.....	1,000,000	1,000,000	1,250,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services: Expert witnesses.....	1,458		
Obligations incurred.....	1,001,458	1,000,000	1,250,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$81,521	\$131,884	\$100,000
Obligations incurred during the year.....	1,001,458	1,000,000	1,250,000
	1,082,979	1,131,884	1,350,000
Deduct:			
Reimbursable obligations.....	1,458		
Unliquidated obligations, end of year.....	131,884	100,000	125,000

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

FEES AND EXPENSES OF WITNESSES—continued

Fees and Expenses of Witnesses, Justice—Continued

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct—Continued			
Obligated balance carried to certified claims account.....	\$156		
Total expenditures.....	949,481	\$1,031,884	\$1,225,000
Expenditures are distributed as follows:			
Out of current authorizations.....	906,399	931,000	1,145,000
Out of prior authorizations.....	43,082	100,884	80,000

SALARIES AND EXPENSES, CLAIMS OF PERSONS OF JAPANESE ANCESTRY

Salaries and Expenses, Claims of Persons of Japanese Ancestry, Justice—

For expenses necessary for payment of claims of persons of Japanese ancestry, pursuant to the Act of July 2, 1948 (50 U. S. C. 1981-1987), **[\$725,000]** \$745,000, of which not to exceed **[\$225,000]** \$245,000 shall be available for administrative expenses, and of which not to exceed \$219,800 shall be available for personal services. (50 U. S. C. 1981-1987; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, **\$725,000**

Estimate 1953, **\$745,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$690,000	\$725,000	\$745,000
Unobligated balance, estimated savings.....	—362,980		
Obligations incurred.....	327,020	725,000	745,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Adjudication expenses.....	\$228,890	\$244,000	\$245,000
2. Payment of claims.....	98,130	481,000	500,000
Obligations incurred.....	327,020	725,000	745,000

PROGRAM AND PERFORMANCE

The Attorney General adjudicates and pays loss or damage claims, up to \$2,500 each, filed by American citizens of Japanese descent because of their forced removal from their homes in Hawaii, Alaska, and the Far Western States early in 1942. A supplemental appropriation of \$15,000,000 is anticipated for 1952 for payment of 17,824 claims to be adjudicated.

1. *Adjudication expenses.*—Claims are examined and determinations are made of the amount to be allowed.

2. *Payment of claims.*—The following table shows comparative workload:

	1951 actual	1952 estimate	1953 estimate
Claims pending, beginning of year.....	23,984	23,725	5,901
Claims paid or to be paid.....	259	17,824	1,780
Claims pending, end of year.....	23,725	5,901	4,121

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	53	49	49
Average number of all employees.....	51	47	47

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,251	\$4,950	\$5,002
Average grade.....	GS-6.4	GS-7.1	GS-7.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,252	\$2,552	\$2,632
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$212,625	\$232,550	\$234,150
Regular pay in excess of 52-week base.....		900	900
Payment above basic rates.....	186	200	200
Total personal services.....	212,811	233,650	235,250
02 Travel.....	2,441	2,500	2,500
03 Transportation of things.....	64	150	150
04 Communication services.....	1,575	1,600	1,600
05 Rents and utility services.....	6,555	1,800	900
06 Printing and reproduction.....	274	300	300
07 Other contractual services.....	301	300	300
08 Supplies and materials.....	3,785	2,000	2,000
09 Equipment.....	484	500	500
13 Refunds, awards, and indemnities.....	98,130	481,000	500,000
15 Taxes and assessments.....	600	1,200	1,500
Obligations incurred.....	327,020	725,000	745,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$26,664	\$21,389	\$73,700
Adjustment in obligations of prior years.....	9,480		
Obligations incurred during the year.....	327,020	725,000	745,000
Deduct unliquidated obligations, end of year.....	363,164	746,389	818,700
Total expenditures.....	21,389	73,700	81,900
Expenditures are distributed as follows:			
Out of current authorizations.....	341,775	672,689	736,800
Out of prior authorizations.....	305,631	651,300	663,100
	36,144	21,389	73,700

[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]

Salaries and Expenses, Defense Production Activities, Justice—

[For expenses necessary to enable the Department of Justice to carry out its functions under the Defense Production Act of 1950, as amended, including expenses of attendance at meetings concerned with the purposes of this appropriation, \$100,000.] (Supplemental Appropriation Act, 1952.)

Appropriated 1952, **\$100,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate (obligations incurred).....		\$100,000	
Comparative transfer from "Expenses of defense production, Executive Office of the President".....	\$13,337		
Total obligations.....	13,337	100,000	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Criminal matters.....	\$6,298	\$28,070	
2. Claims and general civil matters.....	7,039	44,030	
3. United States attorneys.....		27,900	
Total obligations.....	13,337	100,000	

PROGRAM AND PERFORMANCE

The Claims and Criminal Divisions and the United States Attorneys' offices will supervise litigation arising under the Defense Production Act of 1950. The 1953 requirement of \$300,000 will be contained in a supplemental estimate of appropriation under legislation to extend the Defense Production Act.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	10	48	
Average number of all employees.....	2	17	
01 Personal services:			
Permanent positions.....	\$13,307	\$97,330	
Regular pay in excess of 52-week base.....		370	
Total personal services.....	13,307	97,700	
02 Travel.....		2,000	
04 Communication services.....		300	
15 Taxes and assessments.....	30		
Total obligations.....	13,337	100,000	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$10,000
Obligations incurred during the year.....		\$100,000	
		100,000	10,000
Deduct unliquidated obligations, end of year.....		10,000	
Total expenditures.....		90,000	10,000
Expenditures are distributed as follows:			
Out of current authorizations.....		90,000	
Out of prior authorizations.....			10,000

Miscellaneous

Miscellaneous Expired Accounts, Legal Activities and General Administration—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,690,417	\$142,344	
Adjustment in obligations of prior years.....	197,845		
	1,888,262	142,344	
Deduct:			
Unliquidated obligations, end of year.....	142,344		
Obligated balance carried to certified claims account.....	118,304		
Total expenditures.....	1,627,614	142,344	
Expenditures out of prior authorizations are distributed as follows:			
"Salaries and expenses of district attorneys, etc., Department of Justice" (207).....	252,192	33,340	
"Salaries and expenses of marshals, etc., Department of Justice" (207).....	382,926	42,951	
"Contingent expenses, Department of Justice" (605).....	291,550	35,430	
"Salaries and expenses, miscellaneous legal activities, Department of Justice" (605).....	333,277	931	
"Salaries and expenses, lands division, Department of Justice" (605).....	24,741		
"Traveling expenses, Department of Justice" (605).....	43,808	1,133	
"Examination of judicial offices" (610).....	5,823		
"Miscellaneous salaries and expenses, field, Department of Justice" (610).....	120,942	14,741	
"Printing and binding, Department of Justice" (610).....	39,553		
"Property claims of alien enemies, Department of Justice" (610).....	3,574	13,511	
"Salaries, administrative division, Department of Justice" (610).....	79,780	84	
"Salaries, Office of Attorney General, etc." (610).....	49,448	223	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Emergency fund for the President, national defense."

FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

Salaries and Expenses, Federal Bureau of Investigation—

For expenses necessary for the detection and prosecution of crimes against the United States; protection of the person of the President of the United States; acquisition, collection, classification and preservation of identification and other records and their exchange with the duly authorized officials of the Federal Government, of States, cities, and other institutions; and such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General, including purchase (not to exceed [four] two hundred and fifty for replacement only) and hire of passenger motor vehicles; purchase [of] at not to exceed \$10,000, for replacement only, of one armored motor vehicle; firearms and ammunition; [not to exceed \$150,000 for repairs and alterations at the Federal Bureau of Investigation Training Center, Quantico, Virginia;] not to exceed \$10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph; not to exceed \$4,500 for expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; payment of rewards [when specifically authorized by the Attorney General for information leading to the apprehension of fugitives from justice]; and not to exceed \$70,000 to

meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and to be accounted for solely on his certificate; [\$90,000,000, of which not to exceed \$78,473,211 shall be available for personal services] \$84,400,000: *Provided*, That of the amount herein appropriated \$100,000 is to be held as a reserve for emergencies arising in connection with kidnapping, extortion, and bank robbery, to be released for expenditure in such amounts and at such times as the Attorney General may determine: *Provided further*, That the compensation of the Director of the Bureau shall be \$20,000 per annum so long as the position is held by the present incumbent.

None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee. (5 U. S. C. 83, 300, 340, 341; 18 U. S. C. 3059; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$90,000,000

Estimate 1953, \$84,400,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$69,272,000	\$90,000,000	\$84,400,000
Reimbursements from other accounts.....	794,402		
Total available for obligation.....	70,066,402	90,000,000	84,400,000
Unobligated balance, estimated savings.....	-101,535		
Obligations incurred.....	69,964,867	90,000,000	84,400,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Security and criminal investigations:			
(a) Coordination.....	\$3,014,523	\$3,765,386	\$3,381,477
(b) Maintenance of investigative records and communications system.....	4,639,692	6,497,470	5,834,575
(c) Field investigations.....	51,417,760	67,727,514	63,709,041
2. Identification by fingerprints.....	5,666,765	7,378,535	7,082,042
3. Operation of criminal and scientific laboratory.....	1,012,002	1,137,676	1,164,256
4. Training schools and inspectional services.....	312,764	317,281	301,620
5. Emergencies in connection with kidnapping and bank robbery.....		100,000	100,000
6. Executive direction.....	185,642	185,057	175,530
7. Administrative services.....	2,921,317	2,891,081	2,651,459
Total direct obligations.....	69,170,465	90,000,000	84,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Security and criminal investigations:			
(a) Coordination.....	24,281		
(b) Maintenance of investigative records and communications system.....	4,966		
(c) Field investigations.....	710,047		
2. Identification by fingerprints.....	2,613		
5. Administrative services.....	52,495		
Total obligations payable out of reimbursements from other accounts.....	794,402		
Obligations incurred.....	69,964,867	90,000,000	84,400,000

PROGRAM AND PERFORMANCE

The Bureau secures information for use as evidence in prosecution of violation of Federal law and in safeguarding the Nation's internal security.

The appropriation requested represents a net decrease of \$5,600,000 compared with 1952. This decrease is due primarily to the discontinuance of overtime work and the reduction in atomic energy and loyalty programs for 1953 when compared to workloads estimated for 1952. Savings through discontinuance of overtime in 1952 amount to \$9,066,991, which the Bureau was instructed to apply to cost of pay increases and to the cost of performing additional workloads for the Atomic Energy Commission and the Coast Guard.

1. *Security and criminal investigations.*—Interchange of information is maintained with other agencies, particu-

FEDERAL BUREAU OF INVESTIGATION—Con.

SALARIES AND EXPENSES—continued

Salaries and Expenses, Federal Bureau of Investigation—Con.

larly in internal security. During the fiscal year 1951, 775,660 investigative matters were referred to the Bureau. During 1953, it is expected that the number will exceed 800,000.

2. *Identification by fingerprints.*—Criminal records, including fingerprints, are acquired, classified, preserved, and exchanged with other law-enforcement agencies.

3. *Operation of criminal and scientific laboratory.*—About 25 percent of the laboratory's services are performed for other law-enforcement agencies. During the fiscal year 1951 a total of 104,937 examinations were made. In 1953, an increase of 6.5 percent over 1951 is expected.

4. *Training schools and inspectional services.*—Instructional courses covering all aspects of law enforcement are conducted for the Bureau's personnel and that of other law enforcement agencies.

5. *Emergencies in connection with kidnaping and bank robbery.*—A fund is held in reserve for release by the Attorney General in emergencies related to kidnaping, extortion, or bank robbery.

6. *Executive direction.*

7. *Administrative services.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	11,945	16,359	15,435
Full-time equivalent of all other positions.....	4	4	4
Average number of all employees.....	11,535	15,799	14,910
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,410	\$4,688	\$4,813
Average grade.....	GS-7.1	GS-7.0	GS-7.0
Personal service obligations:			
Permanent positions.....	\$51,533,972	\$74,319,889	\$72,035,077
Part-time and temporary positions.....	15,231	15,000	15,000
Regular pay in excess of 52-week base.....		300,143	275,258
Payment above basic rates.....	4,606,242	3,020,826	497,656
Total personal service obligations.....	56,155,445	77,655,858	72,822,991
<i>Direct Obligations</i>			
01 Personal services.....	55,465,760	77,655,858	72,822,991
02 Travel.....	3,805,461	4,912,702	4,844,840
03 Transportation of things.....	606,018	550,021	548,165
04 Communication services.....	1,301,363	1,082,038	1,478,620
05 Rents and utility services.....	805,774	95,704	156,508
06 Printing and reproduction.....	214,528	128,752	128,226
07 Other contractual services.....	1,303,791	1,666,056	1,470,112
08 Supplies and materials.....	1,891,592	1,775,799	1,714,650
09 Equipment.....	3,733,624	1,221,017	918,720
13 Refunds, awards, and indemnities.....	2,424		
15 Taxes and assessments.....	40,130	222,253	217,168
Reserve for emergencies.....		100,000	100,000
Total direct obligations.....	69,170,465	90,000,000	84,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	689,685		
02 Travel.....	69,739		
04 Communication services.....	28,259		
08 Supplies and materials.....	6,719		
Total reimbursable obligations.....	794,402		
Obligations incurred.....	69,964,867	90,000,000	84,400,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,513,487	\$8,637,239	\$11,391,878
Adjustment in obligations of prior years.....	1,740,300		
Obligations incurred during the year.....	69,964,867	90,000,000	84,400,000
	74,218,654	98,637,239	95,791,878
Dednet:			
Reimbursable obligations.....	794,402		
Unliquidated obligations, end of year.....	8,637,239	11,391,878	10,917,024
Obligated balance carried to certified claims account.....	126,576		
Total expenditures.....	64,660,437	87,245,361	84,874,854

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$60,730,341	\$79,020,000	\$74,018,800
Out of prior authorizations.....	3,930,096	8,225,361	10,856,054

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
“Emergency fund for the President, national defense.”

IMMIGRATION AND NATURALIZATION SERVICE

SALARIES AND EXPENSES

Salaries and Expenses, Immigration and Naturalization Service—

For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration, including advance of cash to aliens for meals and lodging while en route; payment of allowances (at a rate not in excess of \$1 per day) to aliens, while held in custody under the immigration laws, for work performed; payment of rewards [for information leading to the apprehension or conviction of violators of the immigration laws]; not to exceed \$35,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; not to exceed \$5,000 for expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; purchase (not to exceed [one] two hundred and [fifty] seventeen, of which one hundred and fifty are for replacement only) and hire of passenger motor vehicles; purchase (not to exceed four for replacement only) and maintenance and operation of aircraft; firearms and ammunition; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines and passage money; operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; reimbursement of the General Services Administration for security guard services for protection of confidential files; and maintenance, care, detention, surveillance, parole, and transportation of alien enemies and their wives and dependent children, including return of such persons to place of bona fide residence or to such other place as may be authorized by the Attorney General; [\$36,400,000, of which not to exceed \$30,159,900 shall be available for personal services] \$44,400,000.

[For an additional amount for “Salaries and expenses”, \$1,000,000; and appropriations granted under this head shall be available for the purchase of not to exceed twenty-five additional passenger motor vehicles.] (5 U. S. C. 341d; 8 U. S. C. 100-109; 18 U. S. C. 3059; Supplemental Appropriation Act, 1952; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$37,400,000

Estimate 1953, \$44,400,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$34,340,000	\$37,400,000	\$44,400,000
Transferred to “Operating expenses, General Services Administration,” pursuant to Reorganization Plan No. 18 of 1950.....	—51,800		
Adjusted appropriation or estimate.....	34,288,200	37,400,000	44,400,000
Proposed supplemental due to pay increases.....		2,610,000	
Reimbursements from non-Federal sources.....	1,120,270	1,219,100	1,268,100
Reimbursements from other accounts.....	258,581	144,300	95,300
Total available for obligation.....	35,667,051	41,373,400	45,763,400
Unobligated balance, estimated savings.....	—29,101		
Obligations incurred.....	35,637,950	41,373,400	45,763,400
Comparative transfer to “Operating expenses, General Services Administration”.....	—4,700		
Total obligations.....	35,633,250	41,373,400	45,763,400

NOTE.—Reimbursements from non-Federal sources above are mainly payments from transportation lines for the detention and maintenance of aliens for the convenience of the carrier, and for overtime services rendered, pursuant to 46 Stat. 1467 and 36 Stat. 1412.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Inspection for admission into the United States.....	\$10,746,939	\$12,037,900	\$11,799,400
2. Detention and deportation.....	7,652,826	10,024,100	12,647,500
3. Naturalization.....	2,556,602	2,860,000	2,715,700
4. Patrol for prevention and detection of illegal entry.....	6,682,710	7,180,700	8,495,300
5. Investigating aliens' status.....	5,152,260	6,238,700	7,422,000
6. Alien registration.....	1,052,852	1,400,300	1,068,100
7. Executive direction.....	35,993	38,600	38,400
8. Central administrative services.....	1,753,068	1,593,100	1,577,000
Total obligations.....	35,633,250	41,373,400	45,763,400

PROGRAM AND PERFORMANCE

The Service administers and enforces the laws relating to immigration, naturalization, and registration of aliens.

Direct obligations are estimated to be \$45,668,100, of which \$44,400,000 are appropriated funds and \$1,268,100 are reimbursements from non-Federal sources. This is an increase of \$4,439,000 compared with 1952. The increase is for stepping up enforcement work for internal-security purposes, for curtailing illegal entry from Mexico, and for the purposes of Public Law 78, Eighty-second Congress, approved July 12, 1951, relating to importation of farm labor. A supplemental appropriation of \$2,000,000 is anticipated for 1952 for curtailing illegal entry from Mexico.

1. *Inspection for admission into the United States.*—Control is maintained at border points, seaports, and airports over the entry of persons into the United States.

WORKLOAD

	1951 actual	1952 estimate	1953 estimate
Aliens admitted.....	670,823	650,000	650,000
Stowaways found.....	552	550	550
Citizens arrived.....	752,362	800,000	800,000
Alien seamen examined on arrival.....	949,535	1,000,000	1,000,000
Reentry permits issued or extended.....	58,802	75,000	75,000
Total entries over international borders.....	92,400,356	95,000,000	95,000,000

2. *Detention and deportation.*—Aliens alleged to be in the United States unlawfully are arrested and accorded hearings. Warrants of deportation are issued and served. Detention facilities are operated and maintained.

WORKLOAD

	1951 actual	1952 estimate	1953 estimate
Hearings.....	27,920	33,600	44,200
Arrests.....	37,396	47,300	62,200
Aliens deported.....	13,544	15,100	19,900
Average number of aliens held in detention.....	2,228	2,900	3,500

3. *Naturalization.*—Examinations are conducted to determine the qualifications of aliens for naturalization, including applicants for derivative citizenship. Facts and recommendations are presented to naturalization courts.

WORKLOAD

	1951 actual	1952 estimate	1953 estimate
Examinations.....	306,840	359,400	361,400
Court appearances.....	58,066	60,000	60,000

4. *Patrol for prevention and detection of illegal entry.*—This activity also combats smuggling, apprehends aliens illegally in the United States, and guards the international boundaries.

WORKLOAD

	1951 actual	1952 estimate	1953 estimate
Miles patrolled.....	10,365,429	10,400,000	12,580,000
Conveyances examined.....	2,722,985	2,723,600	3,600,000
Persons questioned.....	8,606,693	8,607,300	11,500,000
Persons apprehended.....	510,355	511,400	540,000

5. *Investigating aliens' status.*—These investigations deal with admission, naturalization, deportation, and arrests for violation of the immigration laws.

WORKLOAD

	1951 actual	1952 estimate	1953 estimate
Investigations and warrants of arrest.....			
Suspension of deportation.....	11,351	22,500	23,600
Smuggling.....	1,715	2,700	2,800
Citizenship and naturalization.....	14,675	15,400	16,200
Warrants of arrest.....	108,280	129,200	135,500

6. *Alien registration.*—Resident aliens are required to report current addresses annually for record and internal security purposes.

7. *Executive direction.*

8. *Central administrative services.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	7,227	7,285	7,869
Full-time equivalent of all other positions.....	337	280	164
Average number of all employees.....	6,894	7,301	7,592
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,043	\$4,425	\$4,478
Average grade.....	GS-6.2	GS-6.2	GS-6.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,078	\$3,404	\$3,415
Average grade.....	CPC-5.4	CPC-5.4	CPC-5.5
Ungraded positions: Average salary.....	\$2,850	\$2,900	\$2,900
01 Personal services:			
Permanent positions.....	\$25,907,998	\$30,377,700	\$32,448,600
Part-time and temporary positions.....	861,641	849,500	530,300
Regular pay in excess of 52-week base.....		121,200	133,300
Payment above basic rates.....	2,228,517	2,350,100	2,419,800
Payments to other agencies for reimbursable details.....	17,232	30,500	30,500
Total personal services.....	29,015,418	33,729,000	35,562,500
02 Travel.....	1,705,207	2,709,000	4,997,800
03 Transportation of things.....	183,205	134,600	134,600
04 Communication services.....	281,736	279,800	304,000
05 Rents and utility services.....	532,428	201,700	178,400
06 Printing and reproduction.....	194,222	132,000	132,000
07 Other contractual services.....	1,618,172	1,783,400	1,600,100
Services performed by other agencies.....	223,434	498,300	509,300
08 Supplies and materials.....	1,098,275	1,126,000	1,411,500
09 Equipment.....	753,049	678,200	678,300
13 Refunds, awards, and indemnities.....	14,734	14,700	14,700
15 Taxes and assessments.....	21,282	87,700	241,200
Unvouchered.....	11,995	20,000	20,000
Subtotal.....	35,653,160	41,394,400	45,784,400
Deduct charges for quarters and subsistence.....	19,910	21,000	21,000
Total obligations.....	35,633,250	41,373,400	45,763,400

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,533,694	\$4,479,974	\$5,581,000
Obligations incurred during the year.....	35,637,950	41,373,400	45,763,400
Deduct:			
Reimbursable obligations.....	1,378,851	1,363,400	1,363,400
Unliquidated obligations, end of year.....	4,479,974	5,581,000	6,356,000
Adjustment in obligations of prior years.....	247,164		
Obligated balance carried to certified claims account.....	22,301	47,000	65,000
Total expenditures.....	33,043,354	38,861,974	43,560,000
Expenditures are distributed as follows:			
Out of current authorizations.....	29,968,758	32,238,000	38,203,000
Out of prior authorizations.....	3,074,596	4,173,974	5,197,000
Out of anticipated 1952 supplemental for pay increases.....		2,450,000	160,000

IMMIGRATION AND NATURALIZATION SERVICE—Continued

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedule of the parent appropriations as follows:
 "Salaries, expenses, and loans, Displaced Persons Commission."
 "Emergency fund for the President, national defense."

Salaries, Field Service, Immigration and Naturalization Service—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$69,250		
Deduct obligated balance carried to certified claims.....	419		
Total expenditures.....	68,831		
Expenditures out of prior authorizations.....	68,831		

FEDERAL PRISON SYSTEM

INTRODUCTORY STATEMENT

The system consists of the Bureau of Prisons and Federal Prison Industries, Inc. The Bureau manages and regulates all Federal penal and correctional institutions. Federal Prison Industries, Inc., manufactures articles for use by Federal agencies and conducts inmate vocational training programs.

SALARIES AND EXPENSES, BUREAU OF PRISONS

Salaries and Expenses, Bureau of Prisons—

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including not to exceed **[\$490,000]** *\$534,000* for departmental personal services; not to exceed \$13,500 for expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; purchase of not to exceed **[fourteen]** *eight* passenger motor vehicles for replacement only, including **[two busses]** *one bus* at not to exceed \$20,000 **[each]**; compilation of statistics relating to prisoners in Federal and non-Federal penal and correctional institutions; furnishing of insignia, uniforms, and other distinctive wearing apparel necessary for employees in the performance of their official duties; payment pursuant to law of claims of employees for loss, damage, or destruction of personal property (31 U. S. C. 238); firearms and ammunition; payment of rewards **[for the apprehension, or for information leading to the recapture, of escaped prisoners]**; purchase and exchange of farm products and livestock; construction of buildings at prison camps; and acquisition of land as authorized by section 7 of the Act of July 28, 1950 (Public Law 626); **[\$23,500,000, of which not to exceed \$15,387,450 shall be available for personal services]** *\$25,600,000: Provided, That there may be transferred to the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditure by that Service for medical relief for inmates of Federal penal and correctional institutions. (5 U. S. C. 341; 18 U. S. C. 3059, 4001, 4005, 4007, 4008, 4041, 4042, 4082, 4281; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)*

Appropriated 1952, **\$23,500,000** Estimate 1953, **\$25,600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$22,179,000	\$23,500,000	\$25,600,000
Proposed supplemental due to pay increases.....		1,141,000	
Reimbursements from non-Federal sources.....	241,005	250,000	250,000
Reimbursements from other accounts.....	517,578	550,000	550,000
Total available for obligation.....	22,937,583	25,441,000	26,400,000
Unobligated balance, estimated savings.....	-26,527		
Obligations incurred.....	22,911,056	25,441,000	26,400,000

NOTE.—Reimbursements from non-Federal sources are from sale of meals, uniform equipment, and utilities to employees (64 Stat. 381 (5 U. S. C. 341-g)).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Custody, care, and treatment of prisoners in Federal institutions:			
(a) Custody.....	\$9,748,866	\$10,975,900	\$11,169,300
(b) Subsistence (including farming operations).....	3,675,695	4,014,100	4,202,700
(c) Education and welfare.....	1,282,960	1,396,700	1,425,500
(d) Clothing, allowances, medical expenses, releases and transfers.....	1,256,474	1,204,600	1,376,000
2. Maintenance and operation of institutions:			
(a) Maintenance and operation.....	5,105,354	5,413,700	5,514,500
(b) Special repairs and improvements.....	256,040	485,000	800,000
3. Central supervision of field operations.....	190,396	250,000	255,000
4. Medical services.....	1,099,872	1,269,000	1,315,000
5. Executive direction.....	60,585	64,000	64,000
6. Departmental administrative service.....	234,814	278,000	278,000
Obligations incurred.....	22,911,056	25,441,000	26,400,000

PROGRAM AND PERFORMANCE

1. *Custody, care, and treatment of prisoners in Federal institutions.*—Federal prisoners are classified according to custodial risk and placed for rehabilitation in institutions of adequate security. Estimates reflect average inmate population and cost. For 1953, the estimates are based on a population of 17,500 at 70 cents per man per day, exclusive of salaries, as compared with a population of 17,600 at 64.5 cents per man-day for 1952.

2. *Maintenance and operation of institutions.*—There are 25 Federal penal and correctional institutions. Deferred maintenance needs and rehabilitation costs of detention facilities are included in the estimate.

3. *Central supervision of field operations.*—Supervision of institutional activities and inspection of non-Federal jails in Federal use are provided centrally.

4. *Medical services.*—Prisoners are given medical attention.

5. *Executive direction.*

6. *Departmental administrative service.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
BUREAU OF PRISONS			
Total number of permanent positions.....	3,938	3,983	3,999
Full-time equivalent of all other positions.....	14	12	12
Average number of all employees.....	3,806	3,813	3,809
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,384	\$4,509	\$4,270
Average grade.....	GS-6.9	OS-6.9	GS-5.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,619	\$4,028	\$2,999
Average grade.....	CPC-7.3	CPC-7.3	CPC-3.9
01 Personal services:			
Permanent positions.....	\$14,590,675	\$16,128,600	\$16,383,000
Part-time and temporary positions.....	57,538	46,000	46,000
Regular pay in excess of 52-week base.....	20,980	97,400	69,000
Payment above basic rates.....	456,955	523,000	523,000
Total personal services.....	15,126,148	16,795,000	17,021,000
02 Travel.....	214,035	215,000	220,000
03 Transportation of things.....	102,489	111,000	126,000
04 Communication services.....	84,132	84,000	84,000
05 Rents and utility services.....	717,710	762,000	792,000
06 Printing and reproduction.....	40,306	40,000	40,000
07 Other contractual services.....	194,689	220,000	220,000
08 Supplies and materials.....	5,121,743	5,801,100	6,427,100
09 Equipment.....	361,750	280,900	280,900
11 Grants, subsidies, and contributions.....	103,014	110,000	121,000
13 Refunds, awards, and indemnities.....	2,421	5,000	5,000
15 Taxes and assessments.....	1,749	9,000	9,000
Subtotal.....	22,070,186	24,433,000	25,346,000
Deduct charges for quarters and subsistence.....	259,002	261,000	261,000
Obligations incurred.....	21,811,184	24,172,000	25,085,000
ALLOCATION TO PUBLIC HEALTH SERVICE			
Total number of permanent positions.....	197	213	218
Average number of all employees.....	191	206	209

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO PUBLIC HEALTH SERVICE—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,959	\$4,398	\$4,526
Average grade.....	GS-6.9	GS-7.0	GS-7.1
1 Personal services:			
Permanent positions.....	\$1,009,316	\$1,170,725	\$1,216,179
Part-time and temporary positions.....	49,019	62,715	62,712
Regular pay in excess of 52-week base.....	1,300	3,300	2,179
Payments above basic rates.....	9,780	10,960	10,930
Total personal services.....	1,069,415	1,247,700	1,292,000
2 Travel.....	12,690	9,500	10,100
3 Transportation of things.....	17,520	11,400	12,500
4 Communication services.....	103	100	100
5 Taxes and assessments.....	144	300	300
Obligations incurred.....	1,099,872	1,269,000	1,315,000

SUMMARY			
Total number of permanent positions.....	4,135	4,196	4,217
Full-time equivalent of all other positions.....	14	12	12
Average number of all employees.....	3,997	4,019	4,018

Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,331	\$4,493	\$4,278
Average grade.....	GS-6.9	GS-6.8	GS-5.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,619	\$4,028	\$2,999
Average grade.....	CPC-7.3	CPC-7.3	CPC-3.9
01 Personal services:			
Permanent positions.....	\$15,599,991	\$17,299,325	\$17,599,179
Part-time and temporary positions.....	106,557	108,715	108,712
Regular pay in excess of 52-week base.....	22,280	100,700	71,179
Payment above basic rates.....	468,735	533,960	533,930
Total personal services.....	16,195,563	18,042,700	18,313,000
02 Travel.....	226,725	224,500	230,100
03 Transportation of things.....	120,009	122,400	138,500
04 Communication services.....	84,235	84,100	84,100
05 Rents and utility services.....	717,710	762,000	792,000
06 Printing and reproduction.....	40,306	40,000	40,000
07 Other contractual services.....	194,689	220,000	220,000
08 Supplies and materials.....	5,121,743	5,801,100	6,427,100
09 Equipment.....	361,750	280,900	280,900
10 Grants, subsidies, and contributions.....	103,014	110,000	121,000
11 Refunds, awards, and indemnities.....	2,421	5,000	5,000
12 Taxes and assessments.....	1,893	9,300	9,300
Subtotal.....	23,170,058	25,702,000	26,661,000
Deduct charges for quarters and subsistence.....	259,002	261,000	261,000
Obligations incurred.....	22,911,056	25,441,000	26,400,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$56,499	\$1,963,609	\$1,483,609
Obligations incurred during the year.....	22,911,056	25,441,000	26,400,000
	22,967,555	27,404,609	27,883,609
Deduct:			
Reimbursable obligations.....	758,583	800,000	800,000
Unliquidated obligations, end of year.....	1,963,609	1,483,609	1,528,609
Adjustments in obligations of prior years.....	864		
Total expenditures.....	20,244,499	25,121,000	25,555,000
Expenditures are distributed as follows:			
Out of current authorizations.....	20,189,987	22,090,000	24,075,000
Out of prior authorizations.....	54,512	1,960,000	1,410,000
Out of anticipated 1952 supplemental for pay increases.....		1,071,000	70,000

BUILDINGS AND FACILITIES

Buildings and Facilities, Federal Prison System—

For constructing, remodeling, and equipping necessary buildings and facilities at existing, penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, **[\$470,000] \$740,000**, of which **[\$360,000] \$700,000** is for liquidation of obligations incurred pursuant to authority granted under this head in the Department of Justice Appropriation Act, **[1950] 1951**, to enter into contracts for replacement of a power plant at the United States Penitentiary, **[Leavenworth, Kansas] Atlanta, Georgia**; *Provided*, That labor of United States prisoners may be used for work performed under this appropriation.

[For an additional amount for "Buildings and facilities", \$400,000, for construction of a complete Federal jail at Anchorage, Alaska, on a site to be selected by the Attorney General.] (Supplemental Appropriation Act, 1952; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, **\$870,000**Estimate 1953, **\$740,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,150,000	\$870,000	\$740,000
Applied to contract authorization.....	—540,000	—360,000	—700,000
Contract authorization.....	700,000		
Prior year balance available:			
Appropriation.....	201,404	899,635	12,000
Contract authorization.....	537,585	956,019	700,000
Reimbursements from other accounts.....	5,911	6,346	7,000
Total available for obligation.....	3,054,900	2,372,000	759,000
Balance available in subsequent year:			
Appropriation.....	—899,635	—12,000	
Contract authorization.....	—956,019	—700,000	
Obligations incurred.....	1,199,246	1,660,000	759,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Alaska, Anchorage, Federal jail.....		\$400,000	
2. Arizona, Tucson—water treatment plant.....		7,000	
3. Colorado, Englewood.....	\$1,213	2,814	
4. Florida, Tallahassee—towers, shops, etc.....	13,664	39,993	
5. Georgia, Atlanta—			
(a) Power plant.....	729,257	825,646	\$714,000
(b) Farm heating plant.....	38,928	21,072	
6. Indiana, Terre Haute—dwellings, slaughterhouse.....	985		
7. Kansas, Leavenworth.....	1,843	1,077	
Power plant.....	295,540	256,018	
8. Michigan, Milan.....	5,857	95	
Farm buildings.....		5,000	
9. Missouri, Springfield.....	5,965		
10. Ohio, Chillicothe.....	677	92	
Sewage disposal.....		75,000	
11. Oklahoma, El Reno—farm buildings.....	26,495	4,505	
12. Texas, La Tuna—storehouse, piggery, etc.....	13,233	4,037	5,000
13. Virginia, Petersburg—dwellings, sewage disposal.....	14,364	7,900	
14. Washington, McNeil Island—			
(a) Power plant and water development.....	47,826	4,753	
(b) Sewage disposal.....			40,000
15. West Virginia, Alderson.....	318		
16. Unclassified.....	3,081	4,998	
Obligations incurred.....	1,199,246	1,660,000	759,000

PROGRAM AND PERFORMANCE

The estimates for 1953 contemplate the completion of the Atlanta Penitentiary power plant and the construction of a sewage disposal plant at McNeil Island Penitentiary. A substantial part of the construction work is performed by inmate labor.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Services performed by other agencies.....	\$24,000	\$100,000	
10 Lands and structures.....	1,175,246	1,560,000	\$759,000
Obligations incurred.....	1,199,246	1,660,000	759,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$614,450	\$988,625	\$1,114,000
Adjustments in obligations of prior years.....	1,807		
Obligations incurred during the year.....	1,199,246	1,660,000	759,000
	1,815,503	2,648,625	1,873,000
Deduct:			
Reimbursable obligations.....	5,911	6,346	7,000
Unliquidated obligations, end of year.....	988,625	1,114,000	109,000
Total expenditures.....	820,967	1,528,279	1,757,000

FEDERAL PRISON SYSTEM—Continued

BUILDINGS AND FACILITIES—continued

Buildings and Facilities, Federal Prison System—Continued

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....		\$234,378	\$700,000
Out of new obligational authority.....	\$820,967	121,072	30,000
Out of prior authorizations.....		1,172,829	1,027,000

SUPPORT OF UNITED STATES PRISONERS

Support of United States Prisoners, Federal Prison System—

For support of United States prisoners in non-Federal institutions and in the Territory of Alaska, including necessary clothing and medical aid, and payment of rewards [for the apprehension, or for information leading to the recapture, of escaped prisoners; \$2,000,000, of which not to exceed \$217,200 shall be available for personal services]; \$2,500,000. (5 U. S. C. 341; 18 U. S. C. 3059, 4001-4003, 4006-4009, 4042, 4082, 4085, 4086, 4125, 4244, 4281, 4282, 4283, 5036; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$2,000,000

Estimate 1953, \$2,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$2,344,000; 1952, \$2,000,000; 1953, \$2,500,000.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Maintenance and operation of Alaska jails.....	\$397,000	\$476,000	\$476,000
2. Care of United States prisoners in non-Federal institutions.....	1,947,000	1,524,000	2,024,000
Obligations incurred.....	2,344,000	2,000,000	2,500,000

PROGRAM AND PERFORMANCE

Provision is made for payments to State and local jails for the boarding of short-term Federal prisoners and for operation of Federal jails in Alaska.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	48	48	48
Average number of all employees.....	40	45	44
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,825	\$5,245	\$5,370
Average grade.....	GS-8.0	GS-8.0	GS-8.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,381	\$3,722	\$3,795
Average grade.....	CPC-7.0	CPC-7.0	CPC-7.0
01 Personal services:			
Permanent positions.....	\$139,120	\$169,800	\$170,500
Regular pay in excess of 52-week base.....		700	700
Payment above basic rates.....	60,592	66,500	65,500
Total personal services.....	199,712	237,000	237,000
02 Travel.....	4,111	5,000	5,000
03 Transportation of things.....	2,893	3,500	3,500
04 Communication services.....	518	600	600
05 Rents and utility services.....	8,780	9,000	9,000
07 Other contractual services.....	2,084,157	1,700,200	2,200,200
08 Supplies and materials.....	41,845	42,000	42,000
09 Equipment.....	284	400	400
11 Grants, subsidies, and contributions.....	957	1,500	1,500
15 Taxes and assessments.....	743	800	800
Obligations incurred.....	2,344,000	2,000,000	2,500,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$325,891	\$567,489	\$425,000
Adjustments in obligations of prior years.....	121,709		
Obligations incurred during the year.....	2,344,000	2,000,000	2,500,000
	2,791,600	2,567,489	2,925,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year.....	\$567,489	\$425,000	\$445,000
Total expenditures.....	2,224,111	2,142,489	2,480,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,897,362	1,577,489	2,060,000
Out of prior authorizations.....	326,749	565,000	420,000

Miscellaneous

Miscellaneous Expired Accounts, Federal Prison System—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,791,532	\$58,705	
Adjustments in obligations of prior years.....	83,091		
	1,874,623	58,705	
Deduct:			
Unliquidated obligations, end of year.....	58,705		
Obligated balance carried to certified claims accounts.....	24,386		
Total expenditures.....	1,791,532	58,705	
Expenditures out of prior authorizations are distributed as follows:			
"Medical and hospital service, penal institutions" (207).....	109,100	225	
"Salaries and expenses, penal and correctional institutions" (207).....	1,682,432	58,480	

OFFICE OF ALIEN PROPERTY

SALARIES AND EXPENSES, OFFICE OF ALIEN PROPERTY

Salaries and Expenses, Office of Alien Property—
(Trust account)

The Attorney General, or such officer as he may designate, is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him pursuant to or with respect to the Trading with the Enemy Act of October 6, 1917, as amended (50 U. S. C. App.), necessary expenses incurred in carrying out the powers and duties conferred on the Attorney General pursuant to said Act: *Provided*, That not to exceed [\$3,600,000] \$3,900,000 shall be available in the current fiscal year for the general administrative expenses of the Office of Alien Property, including rent of private or Government-owned space in the District of Columbia, of which not to exceed \$3,060,000 shall be available for personal services; purchase of not to exceed one passenger motor vehicle for replacement only; and expenses of attendance at meetings of organizations concerned with the purposes of this authorization: *Provided further*, That on or before November 1 of the current fiscal year, the Attorney General shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the next preceding fiscal year in connection with the activities of the Office of Alien Property: *Provided further*, That of the total amount herein authorized the amount of \$100,000 is to be transferred to the appropriation for "Salaries and expenses, general administration", Department of Justice. (5 U. S. C. 310, 312, 315, 341; 50 U. S. C., App. 6; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$4,150,000	\$3,600,000	\$3,900,000
Proposed supplemental due to pay increases.....		238,000	
Reimbursements from other accounts.....	14,770	12,000	10,000
Total available for obligation.....	4,164,770	3,850,000	3,910,000
Unobligated balance, estimated savings.....	-58,279		
Obligations incurred.....	4,106,491	3,850,000	3,910,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Management and liquidation.....	\$1,109,563	\$1,402,452	\$1,423,227
2. Administrative adjudication of claims.....	976,264	980,118	1,188,509

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
3. Litigation.....	\$938,778	\$787,104	\$848,804
4. Executive direction.....	37,111	40,177	40,752
5. Central administrative services.....	391,965	393,238	398,708
6. Vesting of certain enemy-owned property.....	638,040	234,911	-----
Total direct obligations.....	4,091,721	3,838,000	3,900,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Management and liquidation.....	682	-----	-----
2. Administrative adjudication of claims.....	3,694	2,150	-----
3. Litigation.....	5,940	5,400	5,400
5. Central administrative services:			
(a) Personnel.....	4,062	4,200	4,350
(b) Other administrative services.....	-----	250	250
6. Vesting of certain enemy-owned property.....	392	-----	-----
Total obligations payable out of reimbursements from other accounts.....	14,770	12,000	10,000
Obligations incurred.....	4,106,491	3,850,000	3,910,000

PROGRAM AND PERFORMANCE

This Office takes care of the Government's interests in wartime measures against alien property.

1. *Management and liquidation.*—Management of such alien enemy properties as interests in business enterprises, real estate, securities, life insurance, and tangible personal property is required until the disposition of such property.

	1951 actual	1952 estimate	1953 estimate
<i>Business enterprises:</i>			
On hand, beginning of year.....	85	78	85
Received.....	24	35	20
Liquidated.....	31	28	28
Pending, end of year.....	78	85	77
<i>Real estate:</i>			
On hand, beginning of year.....	1,231	1,075	2,100
Received.....	283	1,500	50
Liquidated.....	439	475	500
Pending, end of year.....	1,075	2,100	1,650
Patent management: Number managed.....	26,685	23,711	21,561

2. *Administrative adjudication of claims.*—Claims against vested property subject to administrative adjudication stand as follows:

Number of claims	1951 actual	1952 estimate	1953 estimate
Pending:			
Beginning of year.....	53,526	53,238	52,538
Received.....	1,302	1,800	750
Closed.....	1,590	2,500	10,500
End of year.....	53,238	52,538	42,785

3. *Litigation.*—Defense is provided in court proceedings brought against the Government for the return of vested property. The figures are:

Number of cases	1951 actual	1952 estimate	1953 estimate
Pending:			
Beginning of year.....	1,957	1,460	1,510
Received.....	406	525	525
Closed.....	903	475	475
End of year.....	1,460	1,510	1,560

4. *Executive direction.*

5. *Central administrative services.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	762	694	619
Full-time equivalent of all other positions:			
Foreign employees in service abroad.....	-----	-----	34
Other.....	5	4	5
Average number of all employees.....	688	593	587
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$1,786	\$5,351	\$5,449
Average grade.....	GS-7.4	GS-7.5	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,520	\$2,839	\$2,914
Average grade.....	CPC-3.1	CPC-3.1	CPC-3.1
01 Personal services:			
Permanent positions.....	\$3,261,730	\$3,145,668	\$3,158,035
Foreign employees in service abroad.....	-----	-----	46,900
Part-time and temporary positions.....	12,182	11,200	13,500
Regular pay in excess of 52-week base.....	-----	13,587	25,677
Payment above basic rates.....	17,840	23,545	24,088
Total personal services.....	3,291,752	3,194,000	3,268,200
02 Travel.....	99,056	82,000	75,000
03 Transportation of things.....	3,485	3,000	3,000
04 Communication services.....	47,634	40,000	42,000
05 Rents and utility services.....	258,094	210,000	215,800
06 Printing and reproduction.....	25,335	22,000	22,000
07 Other contractual services.....	272,724	250,000	245,000
03 Supplies and materials.....	58,203	35,000	30,000
09 Equipment.....	49,131	10,000	5,000
15 Taxes and assessments.....	1,077	4,000	4,000
Obligations incurred.....	4,106,491	3,850,000	3,910,000

NOTE.—Analysis of expenditures omitted. For expenditure data, see business-type presentation in part III of this document.

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

Replacement of Personal Property Sold, Justice—

Appropriated (estimate) 1952, \$245,000 Estimate 1953, \$185,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$251,364	\$245,000	\$185,000
Prior year balance available.....	160,659	170,366	-----
Total available for obligation.....	412,023	415,366	185,000
Balance available in subsequent year.....	-----	-----	-----
Unobligated balance to be covered into miscellaneous receipts.....	-----	-----	-----
Obligations incurred.....	241,342	415,366	185,000

OBLIGATIONS BY ACTIVITIES

	1951 actual	1952 estimate	1953 estimate
1. Legal activities and general administration.....	\$2,875	\$8,566	\$5,000
2. Federal Bureau of Investigation.....	219,186	271,200	100,000
3. Immigration and Naturalization Service.....	3,022	110,200	65,000
4. Federal Prison System.....	16,259	25,400	15,000
Obligations incurred.....	241,342	415,366	185,000

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$241,342; 1952, \$415,366; 1953, \$185,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$241,342	\$415,366	\$185,000
Expenditures are distributed as follows:			
Out of current authorizations.....	241,342	245,000	185,000
Out of prior authorizations.....	-----	170,366	-----

BUSINESS ENTERPRISE AND REVOLVING FUNDS

FEDERAL PRISON INDUSTRIES, INC.

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

	1951 actual	1952 estimate	1953 estimate
Sales to Government agencies.....	\$21,493,355	\$22,250,000	\$22,250,000
Net income.....	3,381,449	2,783,500	2,787,500
Payment of dividends to U. S. Treasury..	2,500,000	2,700,000	3,000,000
Number of inmates employed full time.....	3,626	3,650	3,675
Number of inmates for whom vocational training was provided.....	11,653	11,700	11,700

PURPOSE AND ORGANIZATION

The Corporation is authorized to establish and operate industries in the penal and correctional institutions of the United States to give the inmates employment and opportunities to learn a trade or occupation. Since the Corporation was organized in 1935, \$16,400,000 of the earnings have been paid into the Treasury.

ANALYSIS OF BUDGET PROGRAMS

Industrial program.—Twenty-five lines of industry are operated in forty-six shops in nineteen locations. Inmate employment will average 3,650 during 1952 and 3,675 for 1953 compared with 3,626 during 1951. Three new shops started operations during 1951; namely, glove and cargo net shops at Alcatraz Island, Calif.; and a furniture repair shop at Seagoville, Tex.

Vocational training.—Vocational training will be provided for 11,700 inmates in 1953 as compared with 11,700 in 1952 and 11,653 in 1951.

The training provided during the past year is shown by the following table:

Type of training	Number of training areas	Number of enrollees	Number completing courses during year
Agriculture.....	55	1,161	605
Industry (on-the-job).....	128	2,869	1,150
Maintenance (on-the-job).....	277	3,324	1,756
Trade classes.....	56	1,475	620
Special.....	83	2,824	2,665
Total.....	599	11,653	6,796

During the year approval and certification by State boards of vocational education was granted for six courses in five States.

Administrative expense.—Administrative expense was \$312,161 for 1951 and is expected to be \$348,000 for 1952, and \$368,000 for 1953.

FINANCING OPERATIONS

Effect on budgetary expenditures.—The net effect on the budgetary expenditures was \$590,259 for 1951 and it is estimated that receipts will exceed expenditures by \$3,827,880 for 1952, and by \$3,035,700 for 1953.

Income.—Sales of products manufactured amounted to \$21,493,355 in 1951, and resulted in a net income of \$3,381,449 after having deducted vocational training and administrative expense. Sales increased \$5,259,018 and net profit \$1,520,529 over 1950. These increases resulted largely from additional volume without a correspondingly greater expense and from a general increase in selling prices due to the higher price level in the commercial markets. Sales are estimated at \$22,250,000 for the years 1952 and 1953, with net income of \$2,783,500 and \$2,787,500. The estimated decrease in earning is due largely to anticipated narrowing in profit margin caused by increased costs of materials and other costs.

Expenses.—Cost of sales in 1951 amounted to \$17,159,261, excluding depreciation, an increase of \$4,057,194 over the prior year. However, the percentage of cost of sales to net sales decreased 1.3 percent during the same period. Cost of sales for the current and budget years are estimated at \$18,209,519 and \$18,182,351, excluding depreciation.

Retained earnings.—This account represents earnings of \$30,125,274 less dividends paid into the United States Treasury of \$16,400,000 since January 1, 1935, leaving a net balance of \$13,725,274 on June 30, 1951.

Investment of United States Government.—The Government's investment, which bears no interest, consists of contributed capital and earnings retained to conduct the Corporation's operations. The net investment of the Government is \$18,676,619 in 1951, and anticipated to be \$18,760,119 in 1952, and \$18,547,619 in 1953.

FEDERAL PRISON INDUSTRIES, INC.—A. *Statement of sources and application of funds*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To Operations			
Industrial program:			
Acquisition of assets:			
Expansion of plant and equipment (schedule A-1):			
Buildings and improvements.....	\$90,965	\$400,000	\$460,000
Machinery and equipment.....	365,820	650,000	650,000
Total acquisition of assets.....	\$456,785	\$1,050,000	\$1,110,000
Expenses:			
Materials purchased for manufacture.....	16,976,054	12,842,894	13,340,055
Direct inmate labor.....	708,568	715,000	715,000
Other manufacturing expense.....	2,717,127	3,096,279	3,127,296
Total manufacturing expenses excluding depreciation.....	20,401,749	16,654,173	17,182,351
Shipping, including freight-out and schedule of products.....	302,498	310,000	310,000
Administrative expenses (excluding depreciation).....	312,161	348,000	368,000
Vocational expense (excluding depreciation).....	369,612	435,000	432,000
Payment to inmates for special awards or assigned to institutional positions.....	106,805	150,000	150,000
Total expenses.....	21,492,825	17,897,173	18,442,351
Write-off of organization expense (treated as a deferred charge).....	341,345		
Increase in selected working capital items.....	285,530		4,000
Total funds applied to program operations.....	22,576,485	18,947,173	19,556,351
To Financing			
Payment of dividends to U. S. Treasury.....	2,500,000	2,700,000	3,000,000
Increase in Treasury cash.....		1,127,880	35,700
Total funds applied to financing.....	2,500,000	3,827,880	3,035,700
Total funds applied.....	25,076,485	22,775,053	22,592,051
FUNDS PROVIDED			
By Operations			
Industrial program:			
By income:			
Sales to Government agencies.....	21,493,355	22,250,000	22,250,000
Miscellaneous.....	444,853	328,219	285,051
Proceeds of sale of fixed assets.....	21,938,208	22,578,219	22,535,051
Decrease in selected working capital items.....	48,018	20,000	57,000
Total funds provided by program operations.....	21,986,226	22,775,053	22,592,051
By Financing			
Decrease in Treasury cash.....	3,090,259		
Total funds provided.....	25,076,485	22,775,053	22,592,051
EFFECT ON BUDGETARY EXPENDITURES			
Total funds applied to operations.....	\$22,576,485	\$18,947,173	\$19,556,351
Total funds provided by operations.....	21,986,226	22,775,053	22,592,051
Net effect on budgetary expenditures.....	590,259	-3,827,880	-3,035,700
The above amounts are charged (or credited (-)) to receipts of the enterprise.....	590,259	-3,827,880	-3,035,700

FEDERAL PRISON INDUSTRIES, INC.—B. *Statement of income, expenses and retained earnings*

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
INDUSTRIAL PROGRAM			
Income:			
Sales to Government agencies.....	\$21,493,355	\$22,250,000	\$22,250,000
Miscellaneous.....	444,853	328,219	285,051
Total income	\$21,938,208	\$22,578,219	\$22,535,051
Expenses:			
Costs of goods sold:			
Materials purchased for manufacture.....	16,976,054	12,842,894	13,340,055
Direct inmate labor.....	708,568	715,000	715,000
Other manufacturing expense.....	2,717,127	3,096,279	3,127,296
Increase (—) or decrease in inventories.....	—3,242,488	1,555,846	1,000,000
Cost of goods sold.....	17,159,261	18,209,519	18,182,351
Shipping, including freight out and schedule of products.....	302,498	310,000	310,000
Administrative expenses (excluding depreciation).....	312,161	348,000	368,000
Vocational expenses (excluding depreciation).....	369,612	435,000	432,000
Payments to inmates for special awards or assigned to institutional positions.....	106,805	150,000	150,000
Subtotal.....	18,250,337	19,452,519	19,442,351
Losses paid to inmates for accident-compensation awards.....	3,923	4,000	4,000
Depreciation.....	347,472	352,200	352,200
Total expenses	18,601,732	19,808,719	19,798,551
Net income before adjustment for allowances for losses.....	3,336,476	2,769,500	2,736,500
Decrease in reserve for inmate accident-compensation awards.....	3,923	4,000	4,000
Other income:			
Proceeds from sale of fixed assets.....	48,018	20,000	57,000
Net book value of assets sold.....	6,968	10,000	10,000
Gain on sales	41,050	10,000	47,000
Net income for the year	3,381,449	2,783,500	2,787,500

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (—))

Unreserved:			
Balance at beginning of the year.....	\$13,185,170	\$13,725,274	\$13,808,774
Net income for the year.....	3,381,449	2,783,500	2,787,500
	\$16,566,619	\$16,508,774	\$16,596,274
Less write-off of organization expense.....	341,345		
Payment of dividends to U. S. Treasury.....	2,500,000	2,700,000	3,000,000
	2,841,345	2,700,000	3,000,000
Total retained earnings	13,725,274	13,808,774	13,596,274

FEDERAL PRISON INDUSTRIES, INC.—C. *Statement of financial condition*

[As of June 30, 1951, 1952, and 1953]

	1950 actual	1951 actual	1952 estimate	1953 estimate
ASSETS				
Cash:				
With U. S. Treasury.....	\$5,448,661	\$2,358,402	\$3,486,307	\$3,522,007
In transit to United States disbursing offices.....	75,706	526,843	526,818	526,818
Total cash.....	5,524,367	2,885,245	4,013,125	4,048,825
Accounts and notes receivable.....	1,855,228	2,693,518	2,500,000	2,500,000
Inventories:				
Finished goods.....	1,249,737	1,446,228	1,500,000	1,500,000
Work in process.....	882,869	1,394,177	1,250,000	1,250,000
Raw materials and supplies.....	3,180,252	5,714,941	4,250,000	3,250,000
Total inventories.....	5,312,858	8,555,346	7,000,000	6,000,000
Structures and equipment:				
Buildings and improvements.....	4,261,544	4,345,368	4,745,368	5,205,368
Machinery and equipment.....	5,464,648	5,754,828	6,394,828	7,034,828
Total.....	9,726,092	10,100,196	11,140,196	12,240,196
Less portion charged off as depreciation.....	3,801,505	4,062,239	4,414,439	4,766,639
Net structures and equipment.....	5,924,587	6,037,957	6,725,757	7,473,557
Deferred and undistributed charges.....	370,226	12,316	25,000	25,000
Total assets.....	18,987,266	20,184,382	20,263,882	20,047,382
LIABILITIES				
Accounts payable.....	538,409	1,182,559	1,182,559	1,182,559
Employees' accrued annual leave.....	265,285	269,910	269,910	269,910
Reserve for contingent liabilities.....	968	2,103	2,103	2,103
Reserve for inmate accident compensation.....	57,114	53,191	49,191	45,191
Total liabilities.....	861,776	1,507,763	1,503,763	1,499,763
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Initial capital (net).....	4,176,040	4,176,040	4,176,040	4,176,040
Property exchanged without funds.....	764,280	775,305	775,305	775,305
Total non-interest-bearing investment.....	4,940,320	4,951,345	4,951,345	4,951,345
Retained earnings:				
Earnings since Jan. 1, 1935.....	27,085,170	30,125,274	32,908,774	35,696,274
Less dividends paid to U. S. Treasury.....	13,900,000	16,400,000	19,100,000	22,100,000
Total retained earnings.....	13,185,170	13,725,274	13,808,774	13,596,274
Net investment of U. S. Government.....	18,125,490	18,676,619	18,760,119	18,547,619
Total liabilities and investment of U. S. Government.....	18,987,266	20,184,382	20,263,882	20,047,382

SCHEDULE A-1. *Capital expenditures*

	1951 actual	1952 estimate	1953 estimate	Estimated balance to complete
Buildings and improvements:				
California, Camp Cooke.....			\$100,000	\$100,000
Indiana, Terre Haute.....	\$54,477	\$21,201		
Kansas, Leavenworth.....	3,459	6,000	50,000	150,000
Kentucky, Ashland.....	4,834	35,000	22,000	
Michigan, Milan.....	5,735		60,000	
New York, New York.....	1,184			
Pennsylvania, Lewisburg.....		10,000	10,000	
Texas, Seagoville.....		150,000	100,000	
Texas, La Tuna.....	6,837	53,000		
Virginia, Petersburg.....			30,000	220,000
Washington, McNeil Island.....		100,000	70,000	250,000
West Virginia, Alderson.....	8,241			250,000
West Virginia, Mill Point.....	4,227	254		
Miscellaneous.....	1,971	24,545	18,000	
Total, buildings and improvements.....	90,965	400,000	460,000	970,000
Machinery and equipment:				
California, Alcatraz Island.....	12,085		5,000	
California, Camp Cooke.....		300,000	300,000	
Colorado, Englewood.....	1,909			
Connecticut, Danbury.....	6,502	1,000	5,000	
Florida, Tallahassee.....		6,000	5,000	
Georgia, Atlanta.....	62,858	75,000	75,000	
Indiana, Terre Haute.....	32,585	10,000	25,000	
Kansas, Leavenworth.....	53,599	50,000	25,000	

SCHEDULE A-1. *Capital expenditures—Continued*

	1951 actual	1952 estimate	1953 estimate	Estimated balance to complete
Machinery and equipment—Con.				
Kentucky, Ashland.....	\$26,104	\$5,000	\$15,000	
Michigan, Milan.....	3,820	25,000	25,000	
Missouri, Springfield.....	3,181		2,000	
New York, New York.....	1,038	2,000	2,000	
Ohio, Chillicothe.....	14,665	5,000	5,000	
Oklahoma, El Reno.....	20,180	2,000	3,000	
Pennsylvania, Lewisburg.....	28,034	100,000	50,000	
Texas, La Tuna.....	11,016	13,000	3,750	
Texas, Seagoville.....	7,808	5,000	2,000	
Virginia, Petersburg.....	7,716	25,000	25,000	
Washington, McNeil Island.....	26,764	5,000	25,000	
West Virginia, Alderson.....	46,693	5,000	5,000	\$10,000
West Virginia, Mill Point.....	5,604	6,000	12,000	
Central office.....	4,509	4,000	5,000	
Miscellaneous.....	175	6,000	30,250	
Subtotal.....	376,845	650,000	650,000	10,000
Less property received without exchange of funds:				
Atlanta, Ga.....	\$9,961			
Sundry.....	1,064			
Total machinery and equipment.....	365,820	650,000	650,000	10,000
Total capital expenditures.....	456,785	1,050,000	1,110,000	980,000

FEDERAL PRISON INDUSTRIES, INC.—Continued**LIMITATION ON EXPENSES**

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year [1952] 1953 for such corporation, except as hereinafter provided:

Administrative Expenses, Prison Industries Fund—

Federal Prison Industries, Incorporated: Not to exceed [\$327,000] \$368,000 of the funds of the Corporation shall be available for its administrative expenses, [including not to exceed \$263,274 for personal services,] and not to exceed [\$404,000] \$432,000 for the expenses of vocational training of prisoners, [including not to exceed \$344,796 for personal services,] both amounts to be computed on an accrual basis and to be determined in accordance with the Corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the Corporation or in which it has an interest. (5 U. S. C. 341; 18 U. S. C. 4121, 4122, 4123, 4126; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$327,000	\$348,000	\$368,000
Unobligated balance, estimated savings.....	-14,839		
Obligations incurred.....	312,161	348,000	368,000

ACCRUED EXPENDITURES BY OBJECTS (ADMINISTRATIVE EXPENSES)

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	56	56	57
Average number of all employees.....	51	53	53
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,768	\$5,194	\$5,360
Average grade.....	GS-8.0	GS-7.9	GS-7.8
01 Personal services:			
Permanent positions.....	\$243,189	\$275,287	\$284,006
Regular pay in excess of 52-week base.....		1,038	1,093
Payment above basic rates.....	191		
Excess of annual leave earned over leave taken.....	2,546	2,959	1,311
Total personal services.....	245,926	279,284	286,500
02 Travel.....	15,754	15,500	23,000
03 Transportation of things.....	111	125	500
04 Communication services.....	3,726	3,800	5,000
05 Rents and utility services.....	15,850	15,850	20,000
06 Printing and reproduction.....	1,809	2,000	2,500
07 Other contractual services: Audit by General Accounting Office.....	25,000	22,500	25,000
Balance of expense of 1949 not charged to limitation of that year because limitation was fully expended.....		4,726	
08 Supplies and materials.....	3,890	4,000	5,000
15 Taxes and assessments.....	95	215	500
Total accrued expenditures.....	312,161	348,000	368,000

AMOUNTS AVAILABLE FOR VOCATIONAL EXPENSES

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$388,000	\$435,000	\$432,000
Unobligated balance, estimated savings.....	-18,388		
Obligations incurred.....	369,612	435,000	432,000

ACCRUED EXPENDITURES BY OBJECTS (VOCATIONAL EXPENSES)

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	77	78	79
Full-time equivalent of all other positions.....	4	3	3
Average number of employees.....	75	80	80
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,918	\$4,574	\$4,607
Average grade.....	GS-6.9	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,437	\$3,888	\$4,015
Average grade.....	CPC-7.7	CPC-7.7	CPC-7.7
01 Personal services:			
Permanent positions.....	\$299,754	\$354,754	\$362,191
Part-time employment.....	14,590	15,847	15,847
Regular pay in excess of 52-week base.....		1,377	1,421
Payment above basic rates.....	741	820	820
Excess of annual leave taken over leave earned.....	-913	2,064	312
Payments to other agencies for reimbursable details.....	5,455	934	934
Total personal services.....	319,627	375,796	381,525
02 Travel.....	4,364	7,035	7,035
03 Transportation of things.....	361	555	555
04 Communication services.....	346	575	575
05 Rents and utility services.....	4,539	4,577	4,577
06 Printing and reproduction: Cost of inmate training in connection with.....	20,158	20,169	14,764
07 Other contractual services: Inmate wages.....	1,063	1,077	1,077
08 Supplies and materials.....	29,174	33,324	30,000
15 Taxes and assessments.....	188	392	392
Subtotal.....	379,820	443,500	440,500
Deduct receipts from sale of products and services.....	10,208	8,500	8,500
Total accrued expenditures.....	369,612	435,000	432,000

ANALYSIS OF TOTAL PERSONAL SERVICES

	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	502	509	511
Full-time equivalent of all other positions.....	19	18	18
Average number of employees.....	473	514	523
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,673	\$5,058	\$5,174
Average grade.....	GS-7.8	GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,878	\$4,328	\$4,404
Average grade.....	CPC-8.3	CPC-8.3	CPC-8.3
01 Personal services:			
Permanent positions.....	\$1,961,231	\$2,367,049	\$2,438,914
Part-time and temporary positions.....	18,566	20,098	20,098
Regular pay in excess of 52-week base.....		9,104	9,465
Payment above basic rates.....	32,818	35,574	35,574
Excess of annual leave earned over leave taken.....	9,461	35,232	10,366
Payments to other agencies for reimbursable details.....	59,968	62,354	62,354
Total personal services.....	2,082,044	2,529,411	2,576,771
Personal services in the foregoing schedule are distributed to activities as follows:			
Administrative.....	51 \$245,926	53 \$279,284	53 \$286,500
Vocational.....	75 319,627	80 375,796	80 381,525
Construction, field.....	3 10,742	3 15,288	4 19,433
Industrial, field.....	344 1,505,749	378 1,859,043	386 1,889,313
Total personal services.....	473 2,082,044	514 2,529,411	523 2,576,771

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 202. Not to exceed \$350,000 in the aggregate from the appropriations made in this title for general administration, general legal activities, and United States attorneys and marshals shall be available, without regard to the Classification Act of 1949, for compensation (not to exceed **[\$11,000]** \$11,800 per annum) of special attorneys and special assistants to the Attorney General and to United States attorneys not otherwise provided for: *Provided*, That reports be submitted to the Congress on the 1st of July and January showing the names of the persons employed under the foregoing limitation, the annual rate of compensation or amount of any fee paid to each, together with a description of their duties.

SEC. 203. None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney (except foreign counsel employed in special cases) unless

such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, Territory, or the District of Columbia.

SEC. 204. Sixty per centum of the expenditures for the offices of the United States attorney and the United States marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.

SEC. 205. Appropriations and authorizations made in this title which are available for expenses of attendance at meetings shall be expended for such purposes in accordance with regulations prescribed by the Attorney General.

SEC. 206. Appropriations and authorizations made in this title for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a). (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953

DEPARTMENT OF JUSTICE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
LEGAL ACTIVITIES AND GENERAL ADMINISTRATION								
Salaries and expenses, general administration, Justice.						8		1 car for use of the Attorney General and 5 cars and 2 station wagons for Department use. To be used by certain United States marshals and their deputies under the proposed increased law enforcement program in Alaska.
Salaries and expenses, United States attorneys and marshals, Justice.	15	\$21,000			\$21,000	19		
Total, legal activities and general administration.	15	21,000			21,000	27		
FEDERAL BUREAU OF INVESTIGATION								
Salaries and expenses, Federal Bureau of Investigation.	250	350,000	250	\$100,000	250,000	2,750		Used by special agents in field work (4 at seat of government, for radio and communications work). Used for experimental purposes and in connection with bank robbery and other investigative matters under jurisdiction of Federal Bureau of Investigation.
Do.	1	10,000	1		10,000	3		
Total, Federal Bureau of Investigation.	251	360,000	251	100,000	260,000	2,753		
IMMIGRATION AND NATURALIZATION SERVICE								
Salaries and expenses, Immigration and Naturalization Service.	217	303,800	150	30,000	273,800	788	\$500	Used by border patrol officers for patrol work, by immigration inspectors and other officers engaged upon deportation and naturalization work and transportation of aliens.
FEDERAL PRISON SYSTEM								
Salaries and expenses, Bureau of Prisons.	18	29,800	8	3,500	26,300	76		For general use by the warden and his assistants around the reservation of the institution and to assist in the capture of escaped prisoners. Also, for transfer of prisoners and other administrative purposes.
OFFICE OF ALIEN PROPERTY								
Salaries and expenses, Office of Alien Property.						4		To be used in the transaction of official business for the Office of Alien Property. 1 car will be used by the Assistant Attorney General and 3 by the staff in Germany.
Total, Department of Justice.	491	714,600	409	133,500	581,100	3,648	500	

¹ It is estimated 7 passenger cars will cost \$1,400 each, with an allowance of \$400 each on trade-in, or a net of \$1,000 per car. The bus is estimated at \$20,000 gross, with an estimated trade-in allowance of \$500, or a net of \$19,500.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1953

DEPARTMENT OF JUSTICE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
IMMIGRATION AND NATURALIZATION SERVICE								
Salaries and expenses, Immigration and Naturalization Service.	4	\$44,000	4	\$4,000	\$40,000	8	\$18,000	Used by border patrol pilots and patrol inspectors for maintaining air-ground liaison for prevention of illegal entries; pursuit of suspected violators; transfers of small task groups of patrol inspectors of emergency.

PROPOSED FOR LATER TRANSMISSION

Salaries and expenses, claims of persons of Japanese ancestry, Justice (under existing legislation, 1952).—A supplemental appropriation is required for 1952 in the amount of \$15,000,000 to make payment of 17,824 claims to be adjudicated administratively resulting from the enactment of Public Law 116, Eighty-second Congress.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$15,000,000	
Unliquidated obligations, start of year.....			\$1,500,000
Obligations incurred during the year.....		15,000,000	
Deduct unliquidated obligations, end of year.....		15,000,000	1,500,000
		1,500,000	
Total expenditures.....		13,500,000	1,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....		13,500,000	
Out of prior authorizations.....			1,500,000

Salaries and expenses, defense production activities, Justice (under proposed legislation, 1953).—A supplemental appropriation is proposed for 1953 in the amount of \$300,000 to enable the Department of Justice to supervise litigation under continued defense-production legislation.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental estimate.....			\$300,000
Obligations incurred during the year.....			300,000
Deduct unliquidated obligations, end of year.....			30,000
Total expenditures.....			270,000
Expenditures out of current authorizations.....			270,000

Salaries and expenses, Immigration and Naturalization Service (under existing legislation, 1952).—A supplemental appropriation is proposed for 1952 in the amount of \$2,000,000 to curtail illegal entry from Mexico and support the provisions of Public Law 78, Eighty-second Congress, July 1951.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$2,000,000	
Unliquidated obligations, start of year.....			\$260,000
Obligations incurred during the year.....		2,000,000	
Deduct unliquidated obligations, end of year.....		2,000,000	260,000
		260,000	20,000
Total expenditures.....		1,740,000	240,000
Expenditures are distributed as follows:			
Out of current authorizations.....		1,740,000	
Out of prior authorizations.....			240,000

DEPARTMENT OF LABOR
SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations-----	¹ \$230, 477, 800	\$245, 792, 444	\$263, 096, 100
Permanent Authorizations			
Appropriations-----	7, 967	2, 500	2, 500
Total new obligational authority enacted or recommended-----	230, 485, 767	245, 794, 944	263, 098, 600
PROPOSED FOR LATER TRANSMISSION			
Appropriations:			
Pay increases-----		2, 044, 000	
Other-----		3, 900, 000	2, 800, 000
Total new obligational authority proposed for later transmission-----		5, 944, 000	2, 800, 000
Total new obligational authority (for detail, see following tables)-----	230, 485, 767	251, 738, 944	265, 898, 600

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

DEPARTMENT OF LABOR

SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations.....	\$232, 707, 296	\$239, 799, 549	\$243, 434, 787
Out of permanent authorizations.....		2, 500	2, 500
Total expenditures from new authorizations.....		239, 802, 049	243, 437, 287
Other Expenditures			
Out of balances of prior expenditure authorizations.....		8, 110, 053	6, 029, 373
Out of receipts of business enterprise and revolving funds (net).....		* 1, 550, 000	* 200, 000
Total expenditures from authorizations enacted or recommended.....	232, 707, 296	246, 362, 102	249, 266, 660
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations:			
Pay increases.....		1, 913, 062	
Other.....		2, 310, 000	2, 553, 600
Other Expenditures			
Out of balances of prior expenditure authorizations:			
Pay increases.....			130, 938
Other.....			1, 590, 000
Total expenditures from authorizations proposed for later transmission.....		4, 223, 062	4, 274, 538
Total budget expenditures (for detail, see following tables).....	232, 707, 296	250, 585, 164	253, 541, 198

* Deduct, excess of repayments and collections over expenditures.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)								
Office of the Secretary:								
Salaries and expenses.....	554	\$1,419,220	\$1,350,000	\$80,000	\$1,430,000	\$1,417,400		\$1,417,400
Salaries and expenses, Office of the Solicitor.....	553	1,656,100	1,600,000	115,000	1,715,000	1,848,800		1,818,800
Salaries and expenses, Bureau of Labor Standards.....	553	755,200	656,165	46,000	702,165	684,000		684,000
Salaries and expenses, Bureau of Veterans' Reemployment Rights.	106	281,000	265,758	20,000	285,758	285,700		285,700
Salaries and expenses, defense production activities.....	555		2,000,000	135,000	2,135,000			
Total, Office of the Secretary.....		4,111,520	5,871,923	396,000	6,267,923	4,235,900		4,235,900
Bureau of Apprenticeship: Salaries and expenses.....	553	2,776,000	2,600,000	178,000	2,778,000	2,751,500		2,751,500
Bureau of Employment Security:								
Salaries and expenses.....	552	5,526,000	6,304,419	376,000	6,680,419	8,037,000		8,037,000
Grants to States for unemployment compensation and employment service administration.	552	172,139,000	183,560,000		183,560,000	195,680,000		195,680,000
Total, Bureau of Employment Security.....		177,665,000	189,864,419	376,000	190,240,419	203,717,000		203,717,000
Bureau of Employees' Compensation:								
Salaries and expenses.....	205	1,811,980	1,887,816	146,000	2,033,816	2,243,000		2,243,000
Employees' compensation claims and expenses:								
Annual definite.....	205	28,000,000	30,000,000		30,000,000			
Annual indefinite.....	205					35,000,000		35,000,000
Total, Bureau of Employees' Compensation.....		29,811,980	31,887,816	146,000	32,033,816	37,243,000		37,243,000
Bureau of Labor Statistics:								
Salaries and expenses.....	554	5,685,700	5,132,891	341,000	5,473,891	6,358,000		6,358,000
Revision of consumers' price index.....	554	1,905,000	1,072,825	38,000	1,110,825			
Total, Bureau of Labor Statistics.....		7,590,700	6,205,716	379,000	6,584,716	6,358,000		6,358,000
Women's Bureau: Salaries and expenses.....	553	389,000	362,570	20,000	382,570	364,700		364,700
Wage and Hour Division: Salaries and expenses.....	553	8,133,600	8,000,000	549,000	8,549,000	8,426,000		8,426,000
Total current authorizations, other than business enterprise and revolving funds.		230,477,800	244,792,444	2,044,000	246,836,444	263,096,100		263,096,100
PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)								
Office of the Secretary: Replacement of personal property sold.	554	7,967	2,500		2,500	2,500		2,500
BUSINESS ENTERPRISE AND REVOLVING FUNDS								
Business enterprise and revolving funds (for detail, see below).			1,000,000		1,000,000			
Total.....		230,485,767	245,794,944	2,044,000	247,838,944	263,098,600		263,098,600
PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)								
Under existing legislation:								
Bureau of Employment Security: Salaries and expenses.	552			900,000	900,000			
Bureau of Employees' Compensation: Employees' compensation claims and expenses.	205			3,000,000	3,000,000			
Under proposed legislation:								
Office of the Secretary: Salaries and expenses, defense production activities.	555						\$2,800,000	2,800,000
Total.....				3,900,000	3,900,000		2,800,000	2,800,000
Total new obligational authority and total budget expenditures.		230,485,767	245,794,944	5,944,000	251,738,944	263,098,600	2,800,000	265,898,600

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriations Act, 1952.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For fiscal years 1951, 1952, and 1953]

EXPENDITURES (from prior year and new authorizations)							Organization, unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ¹	Total	Out of authorizations of prior years or recommended in detail herein	Out of authorizations proposed for later transmission ¹	Total	
							CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)
\$1,376,048	\$1,377,885	\$75,900	\$1,453,785	\$1,401,600	\$4,100	\$1,405,700	Office of the Secretary: Salaries and expenses
1,561,332	1,622,626	107,000	1,729,626	1,829,350	8,000	1,837,350	Salaries and expenses, Office of the Solicitor
709,300	669,403	41,500	710,903	681,315	4,500	685,815	Salaries and expenses, Bureau of Labor Standards
269,983	266,200	18,200	284,400	283,500	1,800	285,300	Salaries and expenses, Bureau of Veterans' Reemployment Rights.
	1,843,000	123,000	1,966,000	157,000	12,000	169,000	Salaries and expenses, defense production activities
3,916,663	5,779,114	365,600	6,144,714	4,352,765	30,400	4,383,165	Total, Office of the Secretary
2,732,824	2,614,213	169,100	2,783,313	2,743,900	8,900	2,752,800	Bureau of Apprenticeship: Salaries and expenses
5,441,902	6,176,092	367,192	6,543,284	7,901,925	8,808	7,910,733	Bureau of Employment Security: Salaries and expenses
177,913,210	181,873,965		181,873,965	183,711,500		183,711,500	Grants to States for unemployment compensation and employment service administration.
183,355,112	188,050,057	367,192	188,417,249	191,613,425	8,808	191,622,233	Total, Bureau of Employment Security
1,708,150	1,925,962	132,200	2,058,162	2,209,400	13,800	2,223,200	Bureau of Employees' Compensation: Salaries and expenses
25,704,773	33,762,262		33,762,262				Employees' compensation claims and expenses: Annual definite
				33,300,000		33,300,000	Annual indefinite
27,412,923	35,688,224	132,200	35,820,424	35,509,400	13,800	35,523,200	Total, Bureau of Employees' Compensation
5,470,964	5,170,000	315,000	5,485,000	6,264,000	26,000	6,290,000	Bureau of Labor Statistics: Salaries and expenses
1,801,638	1,172,049	33,200	1,205,249	136,200	4,800	141,000	Revision of consumers' price index
7,272,602	6,342,049	348,200	6,690,249	6,400,200	30,800	6,431,000	Total, Bureau of Labor Statistics
379,555	365,577	17,770	383,347	361,470	2,230	366,700	Women's Bureau: Salaries and expenses
7,629,526	8,069,770	513,000	8,582,770	8,480,000	36,000	8,516,000	Wage and Hour Division: Salaries and expenses
232,699,205	246,909,004	1,913,062	248,822,066	249,464,160	130,938	249,595,098	Total current authorizations, other than business enterprise and revolving funds.
8,091	3,098		3,098	2,500		2,500	PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)
							Office of the Secretary: Replacement of personal property sold.
							BUSINESS ENTERPRISE AND REVOLVING FUNDS
	a 550,000		a 550,000	a 200,000		a 200,000	Business enterprise and revolving funds (for detail, see below)
232,707,296	246,362,102	1,913,062	248,275,164	249,266,660	130,938	249,397,598	Total
							PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)
		810,000	810,000		90,000	90,000	Under existing legislation: Bureau of Employment Security: Salaries and expenses
		1,500,000	1,500,000		1,500,000	1,500,000	Bureau of Employees' Compensation: Employees' compensation claims and expenses.
					2,553,600	2,553,600	Under proposed legislation: Office of the Secretary: Salaries and expenses, defense production activities.
		2,310,000	2,310,000		4,143,600	4,143,600	Total
232,707,296	246,362,102	4,223,062	250,585,164	249,266,660	4,274,538	253,541,198	Total new obligational authority and total budget expenditures.

^a Deduct, excess of repayments and collections over expenditures.^a Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1951	1952	1953	1951	1952	1953
ENACTED OR RECOMMENDED							
Bureau of Employment Security: Farm labor supply revolving fund (current appropriation).	552	-----	\$1,000,000	-----	-----	\$4,072,200	\$3,565,767

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1951	1952	1953	1951	1952	1953	
	\$3,522,200	\$3,365,767		• \$550,000	• \$200,000	ENACTED OR RECOMMENDED Bureau of Employment Security: Farm labor supply revolving fund (current appropriation).

• Deduct, excess of repayments and collections over expenditures.

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Labor—

Salaries and expenses: For expenses necessary for the Office of the Secretary of Labor (hereafter in this title referred to as the Secretary), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of not to exceed one passenger motor vehicle (at not to exceed \$3,000) for replacement only; teletype news service; and payment in advance when authorized by the Secretary for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public; **[\$1,350,000]** \$1,417,400. (5 U. S. C. 297, 611-622; Executive Order 6166; Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, **\$1,350,000** Estimate 1953, **\$1,417,400**

* Includes \$24,000 for activities previously carried under "Salaries and expenses, Bureau of Employment Security." The amount obligated in 1952 is shown in the schedule as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,382,000	\$1,350,000	\$1,417,400
Transferred from—			
"Salaries, Office of the Administrator, Federal Security Agency," pursuant to Reorganization Plan No. 19 of 1950.....	18,300		
"Salaries and expenses, division of service operations, Office of the Administrator, Federal Security Agency," pursuant to Reorganization Plan No. 19 of 1950.....	8,420		
"Salaries and expenses, Bureau of Employment Security," pursuant to Public Law 759.....	5,000		
"Salaries and expenses, Bureau of Employees' Compensation," pursuant to Public Law 759.....	2,700		
"Salaries and expenses, Wage and Hour Division, Department of Labor," pursuant to Public Law 759.....	2,800		
Adjusted appropriation or estimate.....	1,419,220	1,350,000	1,417,400
Proposed supplemental due to pay increases.....		80,000	
Reimbursements from other accounts.....	5,620	6,864	6,864
Total available for obligation.....	1,424,840	1,436,864	1,424,264
Unobligated balance, estimated savings.....	-767		
Obligations incurred.....	1,424,073	1,436,864	1,424,264
Comparative transfer from—			
"Salaries and expenses, Bureau of Employment Security".....		24,000	
"Salaries and expenses, Bureau of Employees' Compensation".....	14,062		
Total obligations.....	1,438,135	1,460,864	1,424,264

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Executive direction and program coordination.....	\$254,000	\$237,860	\$237,460
2. International labor affairs.....	137,829	110,636	110,304
3. Administrative services.....	1,040,686	1,105,604	1,069,636
Total direct obligations.....	1,432,515	1,454,000	1,417,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Administrative services.....	5,620	6,864	6,864
Total obligations.....	1,438,135	1,460,864	1,424,264

PROGRAM AND PERFORMANCE

The Office assists in the formulation of governmental policy in all matters affecting labor and in supervision of the programs or functions assigned to the Department.

Direct obligations are estimated to be \$1,417,400, a decrease of \$36,600 compared with 1952.

1. *Executive direction and program coordination.*—Control is exercised over the Department to insure that its programs are effective and coordinated with one another.

2. *International labor affairs.*—Provision is made for integration of the Department's international activities and for their coordination with those of other agencies, especially the Department of State, which gives the Department policy guidance for United States participation in the activities of the International Labor Organization.

3. *Administrative services.*—This activity embraces a variety of staff services to the operating bureaus including library services, information, personnel administration, and business-management matters.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	303	289	279
Average number of all employees.....	293	282	269
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,272	\$4,687	\$4,816
Average grade.....	GS-6.3	GS-6.3	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,634	\$2,874	\$2,927
Average grade.....	CPC-3.5	CPC-3.3	CPC-3.3
Personal service obligations:			
Permanent positions.....	\$1,245,163	\$1,314,148	\$1,286,579
Regular pay in excess of 52-week base.....		5,147	5,016
Payment above basic rates.....	8,118		
Total personal service obligations.....	1,253,281	1,319,295	1,291,595
<i>Direct Obligations</i>			
01 Personal services.....	1,247,661	1,312,915	1,285,215
02 Travel.....	36,605	31,500	29,800
03 Transportation of things.....	569	625	625
04 Communication services.....	20,142	20,000	20,000
06 Printing and reproduction.....	31,619	20,000	20,000
07 Other contractual services.....	10,791	8,063	5,063
Services performed by other agencies.....	23,647	24,797	24,797
08 Supplies and materials.....	48,860	29,000	29,000
09 Equipment.....	11,367	6,000	1,800
13 Refunds, awards, and indemnities.....	637		
15 Taxes and assessments.....	617	1,100	1,100
Total direct obligations.....	1,432,515	1,454,000	1,417,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,620	6,380	6,380
07 Services performed by other agencies.....		484	484
Total obligations payable out of reimbursements from other accounts.....	5,620	6,864	6,864
Total obligations.....	1,438,135	1,460,864	1,424,264

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$37,950	\$77,885	\$54,100
Obligations incurred during the year.....	1,424,073	1,436,864	1,424,264
	1,462,023	1,514,749	1,478,364
Deduct:			
Reimbursable obligations.....	5,620	6,864	6,864
Adjustment in obligations of prior years.....	1,510		
Unliquidated obligations, end of year.....	77,885	54,100	65,800
Obligated balance carried to certified claims account.....	960		
Total expenditures.....	1,376,048	1,453,785	1,405,700
Expenditures are distributed as follows:			
Out of current authorizations.....	1,342,155	1,300,000	1,351,600
Out of prior authorizations.....	33,893	77,885	50,000
Out of anticipated 1952 supplemental for pay increases.....		75,900	4,100

Salaries and Expenses, Office of the Solicitor, Labor—

Salaries and expenses, Office of the Solicitor: For expenses necessary for the Office of the Solicitor, **[\$1,600,000]** \$1,848,800. (50 U. S. C. 297, 611-622; Executive Order 6166; Reorganization Plan No. 2 of 1949; Reorganization Plan No. 14 of 1950; Reorganization Plan No. 19 of 1950; Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, **\$1,600,000** Estimate 1953, **\$1,848,800**

* Includes \$35,400 for activities previously carried under "Salaries and expenses, Bureau of Employment Security." The amount obligated in 1952 is shown in the schedule as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,564,000	\$1,600,000	\$1,848,800
Transferred from—			
"Salaries, Office of the General Counsel, Federal Security Agency," pursuant to Reorganization Plan No. 19 of 1950.....	91,000		
"Salaries and expenses, division of service operations, Federal Security Agency," pursuant to Reorganization Plan No. 19 of 1950.....	1,100		
Adjusted appropriation or estimate.....	1,656,100	1,600,000	1,848,800
Proposed supplemental due to pay increases.....		115,000	
Reimbursements from other accounts.....	3,341		
Total available for obligation.....	1,659,441	1,715,000	1,848,800
Unobligated balance, estimated savings.....			
Obligations incurred.....	1,655,994	1,715,000	1,848,800
Comparative transfer from—			
"Salaries and expenses, Wage and Hour Division, Department of Labor".....	51,500		
"Salaries, Office of the General Counsel, Office of the Administrator, Federal Security Agency".....	13,560		
"Salaries and expenses, Bureau of Employment Security".....		35,400	
Total obligations.....	1,721,054	1,750,400	1,848,800

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Interpretation, adjudication, and enforcement of regulatory labor laws:			
(a) Fair Labor Standards and Public Contracts Acts.....	\$1,025,675	\$1,002,887	\$998,754
(b) Veterans' reemployment rights statutes.....	26,034	28,834	29,146
(c) Eight-hour laws, anti-kickback act, Davis-Bacon, and other statutes.....	20,873	18,337	18,529
2. Predetermination of minimum wage rates for public construction and repair contracts.....	129,282	132,123	230,880
3. Advisory services on legislation affecting workers.....	46,392	51,792	52,351
4. Legal services on employment security matters.....	92,065	124,087	125,352
5. Legal services on international labor affairs.....	27,999	31,299	31,638
6. Legal services on employees' compensation matters.....	107,918	119,309	120,591
7. Other legal services.....	56,438	59,716	60,364
8. Executive direction and management services.....	185,037	182,016	181,195
Total direct obligations.....	1,717,713	1,750,400	1,848,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
8. Executive direction and management services.....	3,341		
Total obligations.....	1,721,054	1,750,400	1,848,800

PROGRAM AND PERFORMANCE

The Office of the Solicitor serves as legal counsel to the Department and examines the legal aspects of its programs.

Direct obligations are estimated to be \$1,848,800 for 1953, an increase of \$98,400 compared with 1952.

1. *Interpretation, adjudication, and enforcement of regulatory labor laws.*—The more important of these laws are the Federal wage, hour, and child-labor laws.

2. *Predetermination of minimum wage rates for public construction and repair contracts.*—This activity applies to wages of laborers and mechanics on Federal public construction contracts and for several grant-in-aid construction programs.

3. *Advisory services on legislation affecting workers.*—These services include analyses and interpretations of existing legislation and preparation of drafts of proposed legislation.

4. *Legal services on employment security matters.*—These services consist of interpretation of labor supply and employment security laws and international agreements affecting temporary employment of foreign workers, together with legal assistance to State agencies.

5. *Legal services on international labor affairs.*—Reports are prepared on conventions and recommendations of the International Labor Organization.

6. *Legal services on employees' compensation matters.*—The main work consists of interpretation and application of the Federal Employees' Compensation Act and the Longshoremen's and Harbor Workers' Compensation Act.

7. *Other legal services.*—Additional legal advice is rendered to the bureaus of the Department and the public in response to inquiries.

8. *Executive direction and management services.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	327	308	317
Average number of all employees.....	308	292	300
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,930	\$5,519	\$5,595
Average grade.....	GS-8.0	GS-8.2	GS-8.2
Personal service obligations:			
Permanent positions.....	\$1,509,401	\$1,608,264	\$1,671,554
Regular pay in excess of 52-week base.....		6,240	6,240
Payment above basic rates.....	11,659	5,421	5,421
Total personal service obligations.....	1,521,060	1,619,925	1,683,215
<i>Direct Obligations</i>			
01 Personal services.....	1,517,719	1,619,925	1,683,215
02 Travel.....	76,811	57,725	69,225
03 Transportation of things.....	2,207	2,300	2,300
04 Communication services.....	24,142	22,050	22,675
05 Rents and utility services.....	32,000	2,250	2,250
06 Printing and reproduction.....	7,817	8,700	8,700
07 Other contractual services.....	18,845	19,000	40,000
Services performed by other agencies.....	575	500	500
08 Supplies and materials.....	22,876	15,300	15,560
09 Equipment.....	13,189		1,250
13 Refunds, awards, and indemnities.....	140		
15 Taxes and assessments.....	1,392	2,650	3,125
Total direct obligations.....	1,717,713	1,750,400	1,848,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,341		
Total obligations.....	1,721,054	1,750,400	1,848,800

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$53,577	\$147,376	\$132,750
Adjustment in obligations of prior years.....	2,478		
Obligations incurred during the year.....	1,655,994	1,715,000	1,848,800
	1,712,049	1,862,376	1,981,550
Deduct:			
Reimbursable obligations.....	3,341		
Unliquidated obligations, end of year.....	147,376	132,750	144,200
Total expenditures.....	1,561,332	1,729,626	1,837,350
Expenditures are distributed as follows:			
Out of current authorizations.....	1,508,457	1,475,250	1,704,600
Out of prior authorizations.....	52,875	147,376	124,750
Out of anticipated 1952 supplemental for pay increases.....		107,000	8,000

Salaries and Expenses, Bureau of Labor Standards—

Salaries and expenses, Bureau of Labor Standards: For expenses necessary for the promotion of industrial safety, employment stabilization, and amicable industrial relations for labor and industry; performance of safety functions of the Secretary under the Federal Employees' Compensation Act, as amended (5 U. S. C. 784 (c)); performance of the functions vested in the Secretary by title I of the

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Bureau of Labor Standards—Continued

Labor-Management Relations Act, 1947 (29 U. S. C. 159 (f) and (g)); and not to exceed \$75,000 for the work of the President's Committee on National Employ the Physically Handicapped Week, as authorized by the Act of July 11, 1949 (63 Stat. 409), including purchase of reports and of material for informational exhibits; and expenses of attendance of cooperating officials and consultants at conferences concerned with the work of the Bureau of Labor Standards; [\$688,000, of which not more than \$604,870 shall be available for personal services] \$684,000. (5 U. S. C. 611, 784 (b); 33 U. S. C. 941; Reorganization Plan No. 2 of 1946; Reorganization Plan No. 6 of 1950; Reorganization Plan No. 19 of 1950; Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, * \$656,165

Estimate 1953, \$684,000

* The appropriation was reduced to this amount by sec. 704 of the Labor-Federal Security Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$694,000	\$656,165	\$684,000
Transferred from "Salaries and expenses, Bureau of Employees' Compensation," pursuant to Reorganization Plan No. 6 of 1950.....	61,200	-----	-----
Adjusted appropriation or estimate.....	755,200	656,165	684,000
Proposed supplemental due to pay increases.....	-----	46,000	-----
Reimbursements from other accounts.....	12,867	20,000	20,000
Total available for obligation.....	768,067	722,165	704,000
Unobligated balance, estimated savings.....	-10,687	-----	-----
Obligations incurred.....	757,380	722,165	704,000
Comparative transfer from "Salaries and expenses, Bureau of Employees' Compensation".....	10,800	-----	-----
Total obligations.....	768,180	722,165	704,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Development and promotion of sound labor laws and labor practices:			
(a) Legislative standards and State services.....	\$156,051	\$99,697	\$96,575
(b) Safe working conditions.....	260,737	292,358	284,572
(c) Youth employment.....	119,458	114,296	111,371
(d) International labor.....	47,750	23,129	23,129
(e) Employment of physically handicapped.....	70,804	71,304	71,304
2. Registration of labor union data.....	33,520	32,187	28,255
3. Executive direction and management services.....	66,993	69,194	68,694
Total direct obligations.....	755,313	702,165	684,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Executive direction and management services.....	12,867	20,000	20,000
Total obligations.....	768,180	722,165	704,000

PROGRAM AND PERFORMANCE

The Bureau develops and encourages the adoption of sound labor standards by designing and promoting programs aimed at the reduction of industrial accidents, serves as a clearinghouse of information, and administers the union registration functions of the Labor-Management Relations Act of 1947. Direct obligations are estimated to be \$684,000 for 1953, a decrease of \$18,165 compared with 1952.

1. *Development and promotion of sound labor laws and labor practices*—(a) *Legislative standards and State services*.—Cooperative agreements are negotiated with States, and information and advice are given on labor law and problems.

(b) *Safe working conditions*.—In cooperation with State labor departments, labor organizations, and other groups, training courses are conducted for State factory safety inspectors; State agencies are assisted in planning industry-wide safety programs in especially hazardous industries; service is provided for the President's Conference on Industrial Safety; and similar work is carried on under the Federal Employees' Compensation Act and the Longshoremen's and Harbor Workers' Compensation Act.

(c) *Youth employment*.—Child labor and youth employment research aims to meet the needs of young workers and child-labor regulations are developed under the Fair Labor Standards Act.

(d) *International labor*.—Work is done in preparation of reports by the Government to the International Labor Organization, and information is furnished to the States.

(e) *Employment of physically handicapped*.—Staff assistance is provided to the President's Committee on National-Employ-the-Physically-Handicapped Week, which stimulates cooperative public and private action to promote the employment of the physically handicapped.

2. *Registration of labor union data*.—These are financial and organizational data required to be filed as a condition of union use of the facilities of the National Labor Relations Board.

3. *Executive direction and management services*.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	136	111	104
Full-time equivalent of all other positions.....	2	1	1
Average number of all employees.....	129	108	104
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,870	\$5,759	\$5,902
Average grade.....	GS-7.5	GS-8.3	GS-8.3
Personal service obligations:			
Permanent positions.....	\$610,350	\$626,626	\$612,386
Part-time and temporary positions.....	4,597	1,800	1,800
Regular pay in excess of 52-week base.....	-----	2,339	2,339
Total personal service obligations.....	614,947	630,765	616,525
<i>Direct Obligations</i>			
01 Personal services.....	605,087	615,765	601,525
02 Travel.....	50,590	34,000	32,300
03 Transportation of things.....	5,098	1,800	1,800
04 Communication services.....	6,305	5,400	5,400
06 Printing and reproduction.....	61,030	30,000	28,475
07 Other contractual services.....	5,715	4,500	4,300
Services performed by other agencies.....	4,000	-----	-----
08 Supplies and materials.....	12,749	7,800	7,800
09 Equipment.....	3,786	1,000	500
15 Taxes and assessments.....	953	1,900	1,900
Total direct obligations.....	755,313	702,165	684,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	9,860	15,000	15,000
08 Supplies and materials.....	3,007	5,000	5,000
Total obligations payable out of reimbursements from other accounts.....	12,867	20,000	20,000
Total obligations.....	768,180	722,165	704,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$53,786	\$76,953	\$68,215
Obligations incurred during the year.....	757,380	722,165	704,000
Deduct:	811,166	799,118	772,215
Reimbursable obligations.....	12,867	20,000	20,000
Unliquidated obligations, end of year.....	76,953	68,215	66,400
Adjustment of obligations of prior years.....	12,031	-----	-----

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct—Continued			
Obligated balance carried to certified claims account.....	\$15		
Total expenditures.....	709,300	\$710,903	\$685,815
Expenditures are distributed as follows:			
Out of current authorizations.....	672,250	592,450	617,600
Out of prior authorizations.....	37,050	76,953	63,715
Out of anticipated 1952 supplemental for pay increases.....		41,500	4,500

Salaries and Expenses, Bureau of Veterans' Reemployment Rights—

Salaries and expenses, Bureau of Veterans' Reemployment Rights: For expenses necessary to render assistance in connection with the exercise of reemployment rights [of veterans] under section 8 of the Selective Training and Service Act of 1940, as amended (50 U. S. C., App. 308), the Service Extension Act of 1941, as amended, the Army Reserve and Retired Personnel Service Law of 1940, as amended, and section 9 [(h) of title I of the Selective Service Act of 1948 (50 U. S. C., App. 459 (h))] of the *Universal Military Training and Service Act*, and, under the Act of June 23, 1943, as amended (50 U. S. C., App. 1472), of persons who have performed service in the Merchant Marine, [\$265,758, of which not more than \$213,603 shall be available for personal services] \$285,700. (50 U. S. C. App. 325; *Labor-Federal Security Appropriation Act, 1952.*)

Appropriated 1952, \$265,758

Estimate 1953, \$285,700

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$281,000	\$265,758	\$285,700
Proposed supplemental due to pay increases.....		20,000	
Total available for obligation.....	281,000	285,758	285,700
Unobligated balance, estimated savings.....	-79		
Obligations incurred.....	280,921	285,758	285,700

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Promotion of compliance and assistance to veterans.....	\$258,290	\$261,465	\$261,407
2. Executive direction and management services.....	22,631	24,293	24,293
Obligations incurred.....	280,921	285,758	285,700

PROGRAM AND PERFORMANCE

- Promotion of compliance and assistance to veterans.*—This includes dissemination of information about reemployment rights among employers, veterans, and labor organizations.
- Executive direction and management services.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	43	41	41
Average number of all employees.....	42	40	39
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,297	\$5,880	\$5,981
Average grade.....	GS-8.4	GS-8.4	GS-8.4
01 Personal services:			
Permanent positions.....	\$223,599	\$232,676	\$232,618
Regular pay in excess of 52-week base.....		927	927
Total personal services.....	223,599	233,603	233,545
02 Travel.....	39,306	36,500	36,500
03 Transportation of things.....	924	800	800
04 Communication services.....	4,615	4,800	4,800
05 Rents and utility services.....	3,032		
06 Printing and reproduction.....	6,045	6,000	6,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$919	\$200	\$200
08 Supplies and materials.....	1,194	2,455	2,455
09 Equipment.....	1,141	1,100	1,100
15 Taxes and assessments.....	146	300	300
Obligations incurred.....	280,921	285,758	285,700

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$16,643	\$27,183	\$28,165
Obligations incurred during the year.....	280,921	285,758	285,700
	297,564	312,941	313,865
Deduct:			
Unliquidated obligations, end of year....	27,183	28,165	28,248
Adjustment in obligations of prior years.....	397	376	317
Obligated balance carried to certified claims account.....	1		
Total expenditures.....	269,983	284,400	285,300
Expenditures are distributed as follows:			
Out of current authorizations.....	253,790	239,393	255,552
Out of prior authorizations.....	16,193	26,807	27,948
Out of anticipated 1952 supplemental for pay increases.....		18,200	1,800

[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]

Salaries and Expenses, Defense Production Activities, Labor—

[For expenses necessary to enable the Department of Labor to carry out its functions under the Defense Production Act of 1950, as amended, including expenses of attendance at meetings concerned with the purposes of this appropriation, \$2,000,000.] (*Supplemental Appropriation Act, 1952.*)

Appropriated 1952, \$2,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$2,000,000	
Proposed supplemental due to pay increases.....		135,000	
Obligations incurred.....		2,135,000	
Comparative transfer from "Expenses of defense production, Executive Office of the President".....	\$843,202		
Total obligations.....	\$43,202	2,135,000	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Office of the Secretary.....	\$104,872	\$142,200	
2. Defense Manpower Administration.....	92,532	187,300	
3. Bureau of Labor Standards.....	32,671	240,600	
4. Bureau of Apprenticeship.....	407,258	835,300	
5. Bureau of Employment Security.....	182,011	612,400	
6. Bureau of Labor Statistics.....	23,858	117,200	
Total obligations.....	\$43,202	2,135,000	

PROGRAM AND PERFORMANCE

The Department has responsibility for meeting most effectively the labor needs of defense industry and essential civilian employment under the defense program. The 1953 requirements for the agency are included in a proposed supplemental appropriation, under proposed legislation.

1. *Office of the Secretary.*—Staff services are rendered to national manpower committees, including analysis of recommendations, and provision is made for increased general services owing to the Department's share in the defense effort.

2. *Defense Manpower Administration.*—Direction is furnished in the development of plans, policies, and pro-

OFFICE OF THE SECRETARY—Continued

[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]—con.

Salaries and Expenses, Defense Production Activities, Labor—Con. Programs for meeting defense manpower requirements, and continuous appraisal is made of all factors that bear on the manpower program. In addition, coordination is given to the operation of approved programs.

3. *Bureau of Labor Standards.*—To conserve manpower through industrial accident prevention, additional technical safety personnel is being assigned to State labor departments; a special safety program keyed to high-hazard defense operations is being developed; and safety training courses are being conducted for engineers, supervisors, and workers.

4. *Bureau of Apprenticeship.*—To meet the needs for industrial skills in the defense production program, training service is provided to defense industry with particular emphasis on training on the job; critical occupations are determined; and training needs for defense industry are identified.

5. *Bureau of Employment Security.*—Increased emphasis is placed on adjusting employment service procedures to defense manpower requirements; handling the greatly expanded workload on the interstate clearance system; and promoting the most productive use of manpower.

6. *Bureau of Labor Statistics.*—To provide data on manpower needs of the defense program, projections of labor requirements are prepared for munitions and defense-supporting industries and for key occupations; employment, hours, and capacity utilization of the critical metal-working industries are analyzed at the request of the National Production Authority; and data are developed through the Bureau of the Census regarding the working-age population essential to manpower analysis.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	484	373	-----
Full-time equivalent of all other positions.....	2	2	-----
Average number of all employees.....	105	340	-----
01 Personal services:			
Permanent positions.....	\$522,077	\$1,776,755	-----
Part-time and temporary positions.....	6,673	11,908	-----
Regular pay in excess of 52-week base.....	-----	6,407	-----
Payment above basic rates.....	2,733	3,750	-----
Total personal services.....	531,483	1,798,820	-----
02 Travel.....	57,583	187,910	-----
03 Transportation of things.....	1,969	3,500	-----
04 Communication services.....	10,018	22,354	-----
05 Rents and utility services.....	17,506	10,900	-----
06 Printing and reproduction.....	8,717	52,100	-----
07 Other contractual services.....	7,413	18,500	-----
Services performed by other agencies.....	11,894	12,000	-----
08 Supplies and materials.....	11,932	14,113	-----
09 Equipment.....	181,386	4,250	-----
15 Taxes and assessments.....	3,301	10,553	-----
Total obligations.....	843,202	2,135,000	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	-----	\$169,000
Obligations incurred during the year.....	-----	\$2,135,000	-----
	-----	2,135,000	169,000
Deduct unliquidated obligations, end of year.....	-----	169,000	-----
Total expenditures.....	-----	1,966,000	169,000
Expenditures are distributed as follows:			
Out of current authorizations.....	-----	1,843,000	-----
Out of prior authorizations.....	-----	-----	157,000
Out of anticipated 1952 supplemental for pay increases.....	-----	123,000	12,000

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Mutual Security, Executive Office of the President."

BUREAU OF APPRENTICESHIP

Salaries and Expenses, Bureau of Apprenticeship—

Salaries and expenses: For expenses necessary to enable the Secretary to conduct a program of encouraging apprentice training, as authorized by the Act of August 16, 1937 (29 U. S. C. 50), [\$2,600,000, of which not more than \$2,188,680 shall be available for personal services] \$2,751,500. (Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, \$2,600,000

Estimate 1953, \$2,751,500

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,776,000	\$2,600,000	\$2,751,500
Proposed supplemental due to pay increases.....	-----	178,000	-----
Obligations incurred.....	2,776,000	2,778,000	2,751,500

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Development and promotion of national apprenticeship programs.....	\$415,777	\$519,812	\$516,554
2. Cooperation on State apprenticeship standards and development and maintenance of local apprenticeship programs.....	2,295,506	2,150,700	2,128,106
3. Executive direction and management services.....	64,717	107,488	106,840
Obligations incurred.....	2,776,000	2,778,000	2,751,500

PROGRAM AND PERFORMANCE

Besides working toward an adequate and competent skilled labor force, the Bureau, in cooperation with State agencies, promulgates uniform standards for the development of skills through planned job experience.

Obligations are estimated to be \$2,751,500 for 1953, a decrease of \$26,500 compared with 1952.

1. *Development and promotion of national apprenticeship programs.*—Adoption of apprenticeship policies by major industrial, occupational, and trade groups is obtained and assistance is rendered in developing and promoting apprenticeship programs.

2. *Cooperation on State apprenticeship standards and development and maintenance of local apprenticeship programs.*—Field representatives assist in solving operating problems and make periodic visits to see to it that the programs produce an adequate number of skilled workers.

3. *Executive direction and management services.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	486	453	448
Average number of all employees.....	478	441	427
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,672	\$5,198	\$5,216
Average grade.....	GS-7.9	GS-8.1	GS-8.1
01 Personal services:			
Permanent positions.....	\$2,270,568	\$2,354,506	\$2,336,655
Regular pay in excess of 52-week base.....	-----	8,820	8,540
Payment above basic rates.....	3,327	3,385	3,545
Total personal services.....	2,273,895	2,366,711	2,348,740
02 Travel.....	310,496	290,300	290,300
03 Transportation of things.....	6,701	3,000	3,000
04 Communication services.....	52,542	45,000	45,000
05 Rents and utility services.....	75,522	8,529	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
06 Printing and reproduction.....	\$6,794	\$11,000	\$11,000
07 Other contractual services.....	8,085	11,000	11,000
Services performed by other agencies.....	11,500	17,000	17,000
08 Supplies and materials.....	16,264	16,000	16,000
09 Equipment.....	13,470	7,900	7,900
15 Taxes and assessments.....	731	1,560	1,560
Obligations incurred.....	2,776,000	2,778,000	2,751,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$108,375	\$151,551	\$146,238
Obligations incurred during the year.....	2,776,000	2,778,000	2,751,500
	2,884,375	2,929,551	2,897,738
Deduct unliquidated obligations, end of year.....	151,551	146,238	144,938
Total expenditures.....	2,732,824	2,783,313	2,752,800
Expenditures are distributed as follows:			
Out of current authorizations.....	2,624,449	2,466,200	2,606,000
Out of prior authorizations.....	108,375	145,013	137,900
Out of anticipated 1952 supplemental for pay increases.....		169,100	8,900

BUREAU OF EMPLOYMENT SECURITY

Salaries and Expenses, Bureau of Employment Security—

Salaries and expenses: For expenses necessary for the general administration of the employment service and unemployment compensation programs, and for expenses, not otherwise provided for, necessary to carry out the functions of the Department of Labor under the Act of July 12, 1951 (Public Law 78), including temporary employment of persons (including Mexican nationals), without regard to the civil service laws, for the farm placement migratory labor program; for cooperation with the United States Immigration and Naturalization Service and the Secretary of State in negotiating and carrying out agreements relating to the employment of foreign agricultural workers, subject to the immigration laws and when necessary to supplement the domestic labor force; and not to exceed \$10,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): **[\$5,016,919] \$8,037,000**, of which **[\$1,300,000] \$1,254,000** shall be for carrying into effect the provisions of title IV (except section 602) of the Servicemen's Readjustment Act of 1944 [and of which not more than \$4,200,000 shall be available for personal services].

Salaries and expenses: For an additional amount for "Salaries and expenses", \$1,287,500; and appropriations granted under this head shall be available for expenses, not otherwise provided for, necessary to enable the Secretary to carry out the functions of the Department of Labor under the provisions of the Act of July 12, 1951 (Public Law 78).]

For necessary expenses to enable the Secretary of Labor to discharge his responsibilities under the provisions of the Act of July 12, 1951 (Public Law 78), \$950,000, of which \$750,000 shall be for the establishment of a working capital fund, such fund to be used for the payment of those expenses for which employers are liable under agreements entered into pursuant to section 502 of the Agricultural Act of 1949, as amended by the Act of July 12, 1951, and such fund to be reimbursed from payments made to the United States by employers pursuant to such agreements: *Provided*, That expenditures from this appropriation shall be charged to the applicable appropriations when enacted into law: *Provided*, That in carrying out the provisions of title V of the Agricultural Act of 1949, as added by the Act entitled "An Act to amend the Agricultural Act of 1949", approved July 12, 1951 (Public Law 78, Eighty-second Congress), the Secretary of Labor is authorized, without regard to the civil-service laws or the Classification Act of 1949, as amended, to appoint Mexican nationals for temporary employment in Mexico for a period of not to exceed one hundred and twenty days. (42 U. S. C. 903; 29 U. S. C. 49-49n; 38 U. S. C. 695-695f; Reorganization Plan No. 3 of 1946, sec. 901, 60 Stat. 1101; Reorganization Plan No. 2 of 1949, 63 Stat. 1065; Public Law 775, 81st Cong., approved Sept. 8, 1950; Public Law 78, 82d Cong., approved July 12, 1951; International Executive Agreement, Aug. 11, 1951; Supplemental Appropriation Act, 1952; Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, \$6,304,419

Estimate 1953, \$8,037,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,531,000	\$6,304,419	\$8,037,000
Transferred to "Salaries and expenses, Office of Secretary of Labor," pursuant to Public Law 759, approved Sept. 6, 1950.....	-5,000		
Adjusted appropriation or estimate.....	5,526,000	6,304,419	8,037,000
Proposed supplemental due to pay increases.....		376,000	
Reimbursements from other accounts.....	7,661		
Total available for obligation.....	5,533,661	6,680,419	8,037,000
Unobligated balance, estimated savings.....	-909		
Obligations incurred.....	5,532,752	6,680,419	8,037,000
Comparative transfer to—			
"Salaries and expenses, Office of the Secretary of Labor".....		-24,000	
"Salaries and expenses, Office of the Solicitor, Department of Labor".....		-35,400	
Total obligations.....	5,532,752	6,621,019	8,037,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Veterans placement service.....	\$1,556,968	\$1,403,443	\$1,254,000
2. Farm placement service.....	592,729	1,802,576	3,349,035
3. Collection and interpretation of labor market information.....	483,261	495,970	482,889
4. Assistance in maintaining public employment services.....	674,831	699,600	702,609
5. Unemployment insurance services.....	502,660	525,000	534,195
6. Field guidance, financing and auditing of State operations.....	1,280,430	1,269,450	1,271,742
7. Executive direction and management services.....	434,212	424,980	442,530
Total direct obligations.....	5,525,091	6,621,019	8,037,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Veterans placement service.....	759		
4. Assistance in maintaining public employment services.....	6,409		
5. Unemployment insurance services.....	493		
Total obligations payable out of reimbursements from other accounts.....	7,661		
Total obligations.....	5,532,752	6,621,019	8,037,000

PROGRAM AND PERFORMANCE

The Bureau of Employment Security carries out the Federal responsibilities in the administration and allocation of funds to the States for the Federal-State system of public employment services and unemployment insurance. Direct obligations for 1953 are estimated to be \$8,037,000, an increase of \$1,415,981 compared with the existing 1952 direct obligations. The increase is primarily due to an increase in the Mexican farm-labor importation program. A supplemental of \$900,000 for 1952 for the Mexican farm-labor program is proposed for later submission.

1. *Veterans placement service.*—This includes helping State local employment offices in rendering suitable counseling and placement services to veterans and promoting the interest of employers in employing veterans.

2. *Farm placement service.*—This service guides the interstate movement of migratory workers in cooperation with the farm placement activities of the States, and carries out a program for importation of Mexican agricultural labor under the provisions of Public Law 78, Eighty-second Congress.

3. *Collection and interpretation of labor market information.*—Facts and figures are reported and analyzed on (a) the administrative operations of the unemployment insurance and employment service programs, and (b) sup-

BUREAU OF EMPLOYMENT SECURITY—Continued

Salaries and Expenses, Bureau of Employment Security—Con.

ply, demand, and utilization of labor by areas, industries, and occupations.

4. *Assistance in maintaining public employment services.*—Effective employment service is promoted by assistance to the States on (a) organization and management, (b) counseling and testing of veterans, handicapped workers, and others in the field of occupational adjustment, and (c) employer contact programs.

5. *Unemployment insurance services.*—State laws and interpretations are reviewed to assure conformity with the requirements of the Federal law. Proposals are developed and surveys made to improve the existing programs.

6. *Field guidance, financing, and auditing of State operations.*—Technical assistance is provided to State agencies and the administrative needs of the States are evaluated as a basis for making grants. Annual audits of the grants are made.

7. *Executive direction and management services.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	892	1,086	1,060
Full-time equivalent of all other positions.....	11	65	185
Average number of all employees.....	887	947	1,197
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$5,208	\$5,508	\$5,612
Average grade.....	GS-8.4	GS-8.1	GS-8.1
<i>Personal service obligations:</i>			
Permanent positions.....	\$4,536,801	\$4,940,098	\$5,569,194
Part-time and temporary positions.....	48,414	150,000	404,500
Regular pay in excess of 32-week base.....		18,047	22,375
Payment above basic rates.....	9,092	78,955	89,155
Total personal service obligations.....	4,594,307	5,187,100	6,085,224
<i>Direct Obligations</i>			
01 Personal services.....	4,586,646	5,187,100	6,085,224
02 Travel.....	468,333	614,499	847,856
03 Transportation of things.....	23,823	42,540	47,040
04 Communication services.....	82,134	107,260	159,260
05 Rents and utility services.....	48,481	21,350	26,350
06 Printing and reproduction.....	153,553	180,290	182,290
07 Other contractual services.....	34,013	80,490	185,490
Services performed by other agencies.....	45,480	193,000	393,000
08 Supplies and materials.....	53,646	64,790	70,790
09 Equipment.....	26,813	120,100	20,100
15 Taxes and assessments.....	2,169	9,600	19,600
Total direct obligations.....	5,525,091	6,621,019	8,037,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	7,661		
Total obligations.....	5,532,752	6,621,019	8,037,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$348,023	\$426,681	\$561,623
Obligations incurred during the year.....	5,532,752	6,680,419	8,037,000
	5,880,775	7,107,100	8,598,623
Deduct:			
Reimbursable obligations.....	7,661		
Unliquidated obligations, end of year.....	426,681	561,623	684,619
Adjustment in obligations of prior years.....	812		
Obligated balance carried to certified claims account.....	3,719	2,193	3,271
Total expenditures.....	5,441,902	6,543,284	7,910,733
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	5,100,803	5,757,945	7,351,535
Out of prior authorizations.....	341,099	418,147	550,390
Out of anticipated 1952 supplemental for pay increases.....		367,192	8,808

Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security—

Grants to States for unemployment compensation and employment service administration: For grants in accordance with the provisions of the Act of June 6, 1933, as amended (29 U. S. C. 49–49n), for carrying into effect section 602 of the Servicemen's Readjustment Act of 1944, for grants to the States as authorized in title III of the Social Security Act, as amended (42 U. S. C. 501–503), including, upon the request of any State, the purchase of equipment and the payment of rental for space made available to such State in lieu of grants for such purpose, and for necessary expenses in connection with the operation of employment office facilities and services in the District of Columbia, [\$164,560,000] \$195,680,000, of which [\$5,000,000] \$12,000,000 shall be available only to the extent that the Secretary finds necessary to meet increased costs of administration resulting from changes in a State law or increases in the numbers of claims filed and claims paid or salary costs over those upon which the State's basic grant (or the allocation for the District of Columbia) was based, which increased costs of administration cannot be provided for by normal budgetary adjustments: *Provided*, That notwithstanding any provision to the contrary in section 302 (a) of the Social Security Act, as amended, the Secretary of Labor shall from time to time certify to the Secretary of the Treasury for payment to each State found to be in compliance with the requirements of the Act of June 6, 1933, and, except in the case of Puerto Rico and the Virgin Islands, with the provisions of section 303 of the Social Security Act, as amended, such amounts as he determines to be necessary for the proper and efficient administration of its unemployment compensation law and of its public employment offices: *Provided further*, That such amounts as may be agreed upon by the Department of Labor and the Post Office Department shall be used for the payment, in such manner as said parties may jointly determine, of postage for the transmission of official mail matter in connection with the administration of unemployment compensation systems and employment services by States receiving grants herefrom.

In carrying out the provisions of said Act of June 6, 1933, the provisions of section 303 (a) (1) of the Social Security Act, as amended, relating to the establishment and maintenance of personnel standards on a merit basis, shall apply.

None of the funds appropriated by this title to the Bureau of Employment Security for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under title III of the Social Security Act, as amended, and under the Act of June 6, 1933, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under such title and under such Act of June 6, 1933, to be charged to the appropriation therefor for that fiscal year. (38 U. S. C. 695b; Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, * \$183,560,000 Estimate 1953, \$195,680,000

* Includes \$19,000,000 appropriated in the Supplemental Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$172,139,000	\$183,560,000	\$195,680,000
Prior year balance available.....	3,434,700	253,000	
Available from subsequent year appropriation.....	40,000,000	39,747,000	39,747,000
Available in prior year.....	-42,500,000	-40,000,000	-39,747,000
Reimbursements from other accounts.....	5,944	6,000	6,000
Total available for obligation.....	173,079,644	183,566,000	195,686,000
Balance available in subsequent year.....	-253,000		
Unobligated balance, estimated savings.....	-39,340		
Obligations incurred.....	172,787,304	183,566,000	195,686,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Unemployment compensation activities:			
(a) Tax collecting and auditing.....	\$23,112,860	\$27,336,500	\$26,598,500
(b) Maintenance of wage records.....	5,595,600	6,409,400	5,857,000
(c) Initial claims taking.....	9,748,500	10,247,800	8,852,900
(d) Claims processing.....	16,609,000	16,199,800	13,831,400
(e) Continued claims taking.....	15,112,100	11,139,500	9,877,100
(f) Benefit payment processing.....	12,709,000	11,321,400	10,614,800
(g) Appeals.....	5,733,400	4,312,400	4,083,700
Subtotal.....	88,620,460	86,966,800	79,715,400
2. Employment service activities:			
(a) Registrations for work.....	14,303,500	14,671,200	15,155,200
(b) Counseling.....	6,621,600	7,585,000	7,972,800
(c) Placement services.....	33,580,200	42,538,400	46,950,200
(d) Employer services.....	7,428,400	10,370,600	10,737,100
Subtotal.....	61,934,000	75,164,600	80,815,300
3. State administration.....	21,545,200	21,428,600	23,149,300
4. Contingency fund.....			12,000,000
5. Adjustment for appropriation of prior and subsequent year.....	681,700		
Total direct obligations.....	172,781,360	183,560,000	195,680,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. State administration.....	5,944	6,000	6,000
Obligations incurred.....	172,787,304	183,566,000	195,686,000

PROGRAM AND PERFORMANCE

Grants are made to the States for administration of the unemployment compensation and employment service programs.

The total appropriation asked for is \$195,680,000. This is an increase of \$12,120,000 over the current fiscal year and \$23,541,000 more than the preceding fiscal year. Although workloads and employment are expected to drop, the appropriation requested is up primarily because of increases in the average annual State salary rates and in the contingency fund. The average annual salary rate was \$3,073 in 1951, is estimated at \$3,400 in 1952, and is expected to rise to \$3,500 in 1953. Employment averaged 43,107 in 1951 and is estimated to drop to 42,000 in 1952, and 40,800 in 1953.

1. *Unemployment compensation activities.*—These consist of (a) determining the tax liability of each employer, collecting the taxes, and auditing the employer's records; (b) maintaining a record of each employee's wages; (c) accepting initial claims for benefits; (d) processing claims to determine eligibility and the amount and duration of benefits; (e) taking continued claims and verifying the claimant's continuing eligibility; (f) making benefit payments; and (g) conducting hearings and making decisions on appeals.

UNEMPLOYMENT COMPENSATION WORKLOADS

Basic workload	1951 actual	1952 estimate	1953 estimate	
			Number	Percent change from 1952
Employer tax returns processed.....	6,197,000	6,242,000	6,340,000	+1.6
Employee wage items recorded.....	146,264,000	138,527,000	134,000,000	-3.3
Initial claims taken.....	9,922,000	9,000,000	7,100,000	-21.1
Continued claims taken.....	46,978,000	38,900,000	31,680,000	-18.6
Claims processed.....	5,624,000	5,200,000	4,030,000	-22.5
Benefit payments made.....	40,528,000	31,500,000	26,930,000	-14.5
Appeals.....	229,200	163,000	155,000	-4.9

2. *Employment service activities.*—These consist of (a) registering persons seeking jobs; (b) testing and counseling; (c) making placements; and (d) providing services to employers in staffing and job analysis.

EMPLOYMENT SERVICE WORKLOADS

Basic workload	1951 actual	1952 estimate	1953 estimate	
			Number	Percent change from 1952
Applications for work taken.....	7,421,000	7,113,000	6,900,000	-3.0
Counseling interviews.....	1,341,000	1,367,000	1,200,000	-12.2
Placements, nonagricultural.....	6,458,000	7,098,000	7,500,000	+5.7
Employer visits, nonagricultural.....	2,086,000	1,874,000	1,800,000	-4.0

3. *State administration.*—Provides leadership and planning for the unemployment compensation and employment service activities in the central and local offices as well as legal, fiscal, personnel, training, and research activities.

4. *Contingency fund.*—This fund is used to meet unforeseen increases in the number of claims filed, in State salary rates, and changes in State unemployment compensation laws. All these increase the administrative costs. During 1952 such increases have already amounted to \$17,189,000 and an additional \$5,000,000 is estimated. The 1953 amount is estimated as \$12,000,000.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	166	126	127
Full-time equivalent of all other positions.....	2	1	
Average number of all employees.....	156	124	124
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$3,565	\$4,446	\$4,520
Average grade.....	GS-5.8	GS-6.2	GS-6.2
<i>Personal service obligations:</i>			
Permanent positions.....	\$592,791	\$543,746	\$557,736
Part-time and temporary positions.....	8,079	2,340	
Regular pay in excess of 52-week base.....		2,094	2,145
Payment above basic rates.....	18,462		
Total personal service obligations.....	619,332	548,180	559,881
<i>Direct Obligations</i>			
01 Personal services.....	613,388	542,180	553,881
02 Travel.....	4,580	1,475	1,500
03 Transportation of things.....	23		
04 Communication services.....	19,921	17,775	18,000
05 Rents and utility services.....	5,596	65	100
06 Printing and reproduction.....	5,128	5,000	5,000
07 Other contractual services.....	9,941	8,000	8,500
08 Supplies and materials.....	6,594	6,000	6,500
09 Equipment.....	316	300	400
11 Grants, subsidies, and contributions.....	172,115,608	182,978,605	195,085,319
15 Taxes and assessments.....	265	600	800
Total direct obligations.....	172,781,360	183,560,000	195,680,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,944	6,000	6,000
Obligations incurred.....	172,787,304	183,566,000	195,686,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$7,134,609	\$1,985,465	\$3,671,500
Obligations incurred during the year.....	172,787,304	183,566,000	195,686,000
	179,921,913	185,551,465	199,357,500

BUREAU OF EMPLOYMENT SECURITY—Con.

Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security—Continued

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$5,944	\$6,000	\$6,000
Unliquidated obligations, end of year.....	1,985,465	3,671,500	15,640,000
Adjustment in obligations of prior years.....	9,659		
Obligated balance carried to certified claims account.....	7,635		
Total expenditures.....	177,913,210	181,873,965	183,711,500
Expenditures are distributed as follows:			
Out of current authorizations.....	170,916,804	179,888,500	180,040,000
Out of prior authorizations.....	6,996,406	1,985,465	3,671,500

BUREAU OF EMPLOYEES' COMPENSATION

Salaries and Expenses, Bureau of Employees' Compensation—

Salaries and expenses: For necessary administrative expenses and not to exceed \$46,000; \$87,000 for the Employees' Compensation Board of Appeals, \$1,887,816, of which not more than \$1,618,499 shall be available for personal services; \$2,243,000, together with not to exceed \$122,000; \$98,500 to be derived from the War Claims Fund created by section 13 (a) of the War Claims Act of 1948 (50 U. S. C. 2012). (5 U. S. C. 751-800; 33 U. S. C. 901-950; 42 U. S. C. 1651-1659, 1701-1717; Reorganization Plan No. 2 of 1946, 60 Stat. 1095; Reorganization Plan No. 19 of 1950, 64 Stat. 1271; Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, \$1,887,816

Estimate 1953, \$2,243,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,928,000	\$1,887,816	\$2,243,000
Transferred from "Salaries and expenses, division of service operations, Federal Security Agency," pursuant to Reorganization Plan No. 19 of 1950.....	7,880		
Transferred to—			
"Salaries and expenses, Bureau of Labor Standards," pursuant to Reorganization Plan No. 6 of 1950.....	-61,200		
"Salaries and expenses, Office of the Secretary of Labor," pursuant to Public Law 759.....	-2,700		
"Expenses of defense production, Executive Office of the President," pursuant to Public Law 45.....	-60,000		
Adjusted appropriation or estimate.....	1,811,980	1,887,816	2,243,000
Proposed supplemental due to pay increases.....		146,000	
Reimbursements from non-Federal sources:			
District of Columbia.....	147,680		
War Claims Fund.....	74,409	98,500	98,500
Total available for obligation.....	2,034,069	2,132,316	2,341,500
Unobligated balance, estimated savings.....	-1,383		
Obligations incurred.....	2,032,686	2,132,316	2,341,500
Comparative transfer to—			
"Salaries and expenses, Office of the Secretary of Labor".....	-14,062		
"Salaries and expenses, Bureau of Labor Standards".....	-10,800		
"Working funds, Labor, Employees' Compensation" (trust account).....	-147,680		
Total obligations.....	1,860,144	2,132,316	2,341,500

NOTE.—Reimbursements from non-Federal sources above are payments from the District of Columbia government (District of Columbia Appropriation Act of 1951) and the War Claims Fund, War Claims Act of 1945 (50 U. S. C. 2012).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Disposition of compensation claims:			
(a) Federal employees.....	\$1,143,928	\$1,347,273	\$1,421,357
(b) Longshoremen and harbor workers.....	499,968	535,795	549,095
(c) Executive direction and management services.....	92,949	101,048	101,048
2. Appeals from determinations of Federal employee claims.....	48,890	49,700	87,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
3. Decentralization of Federal activities.....			\$84,500
4. Administration of War Claims Act.....	\$74,409	\$98,500	98,500
Total obligations.....	1,860,144	2,132,316	2,841,500

PROGRAM AND PERFORMANCE

The Bureau administers the Federal Employees' Compensation Act, the Longshoremen's and Harbor Workers' Act, the War Risk Hazards Act, certain provisions of the War Claims Act, and the District of Columbia Workmen's Compensation Act. Direct obligations are estimated to be \$2,243,000 for 1953, an increase of \$209,184 compared with 1952.

Administration of the District of Columbia Workmen's Compensation Act is financed through a working fund advanced by the District of Columbia.

1. *Disposition of compensation claims.*—Workloads are related to the volume of covered employment. The proposed increase for 1953 is based on higher case volumes.

(a) *Federal employees.*—Covered employment is estimated at 2,600,000; the backlog in investigations is 527 cases.

WORKLOAD

	1951 actual	1952 estimate	1953 estimate
New injuries reported.....	89,909	100,000	104,000
Reopened cases.....	6,458	6,000	6,000
Continuing open cases.....	35,191	44,454	57,000
Total cases.....	131,558	150,454	167,000
Claims subject to investigation.....	28,198	30,300	31,800
Investigations made.....	1,638	1,800	1,800

(b) *Longshoremen and harbor workers.*—In addition to adjudication of claims presented to employers or their insurance carriers, hearings and conferences are held for the purpose of determining the rights of interested parties.

WORKLOAD

	1951 actual	1952 estimate	1953 estimate
New injuries reported.....	86,185	104,000	133,000
Formal hearings.....	599	650	750
Informal conferences.....	29,718	32,000	34,500

(c) *Executive direction and management services.*

2. *Appeals from determinations of Federal employee claims.*—The Employees' Compensation Appeals Board hears and decides appeals from decisions of the Director of the Bureau. The proposed increase in 1953 is based on higher case volumes.

WORKLOAD

	1951 actual	1952 estimate	1953 estimate
Appeals docketed.....	257	400	420
Appeals closed.....	152	175	275
Backlog of cases, end of year.....	225	450	595
Hearings held.....	112	140	220
Opinions issued.....	106	161	256

3. *Decentralization of Federal activities.*—The estimate includes \$84,500 for pilot installations of decentralized claims processing and adjudication under the Federal Employees' Compensation Act in two cities.

4. *Administration of War Claims Act.*—Claims are adjudicated and payments are made to certain American citizens who were captured by the Japanese. The costs

of these services are reimbursed from the War Claims Fund.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	456	447	485
Average number of all employees.....	425	433	459
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,687	\$4,169	\$4,230
Average grade.....	GS-5.3	GS-5.6	GS-5.6
01 Personal services:			
Permanent positions.....	\$1,481,503	\$1,756,885	\$1,904,187
Regular pay in excess of 52-week base.....		6,976	7,575
Payment above basic rates.....	69,250	19,138	19,138
Payments to other agencies for reimbursable details.....	56,600	75,000	86,200
Total personal services.....	1,607,353	1,857,999	2,017,100
02 Travel.....	95,151	126,600	127,000
03 Transportation of things.....	5,505	5,525	21,025
04 Communication services.....	16,929	17,525	18,250
05 Rents and utility services.....	16,778	6,500	38,500
06 Printing and reproduction.....	40,028	30,400	31,000
07 Other contractual services:	29,136	39,100	40,025
Services performed by other agencies.....	17,751	15,000	15,000
08 Supplies and materials.....	12,482	12,317	13,000
09 Equipment.....	16,528	16,000	14,800
13 Refunds, awards, and indemnities.....	1,109	100	100
15 Taxes and assessments.....	1,394	5,250	5,700
Total obligations.....	1,860,144	2,132,316	2,341,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$114,099	\$216,546	\$192,200
Obligations incurred during the year.....	2,032,686	2,132,316	2,341,500
	2,146,785	2,348,862	2,533,700
Deduct:			
Reimbursable obligations.....	222,089	98,500	98,500
Unliquidated obligations, end of year....	216,546	192,200	212,000
Total expenditures.....	1,708,150	2,058,162	2,223,200
Expenditures are distributed as follows:			
Out of current authorizations.....	1,595,091	1,709,416	2,031,000
Out of prior authorizations.....	113,059	216,546	178,400
Out of anticipated 1952 supplemental pay increases.....		132,200	13,800

Employees' Compensation Claims and Expenses, Bureau of Employees' Compensation—

(Indefinite appropriation, general account)

Employees' compensation fund: For the payment of compensation and other benefits and expenses (except administrative expenses) authorized by law and accruing during the current or any prior fiscal year, including payments to other Federal agencies for medical and hospital services pursuant to agreement approved by the Bureau of Employees' Compensation; continuation of payment of benefits as provided for under the head "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the advancement of costs for enforcement of recoveries in third-party cases; the furnishing of medical and hospital services and supplies, treatment, and funeral and burial expenses, including transportation and other expenses incidental to such services, treatment, and burial, for such enrollees of the Civilian Conservation Corps as were certified by the Director of such Corps as receiving hospital services and treatment at Government expense on June 30, 1943, and who are not otherwise entitled thereto as civilian employees of the United States, and the limitations and authority of the Act of September 7, 1916, as amended (5 U. S. C. 796), shall apply in providing such services, treatment, and expenses in such cases; [\$30,000,000, together with not to exceed \$5,000,000 to be derived from the War Claims Fund created by section 13 (a) of the War Claims Act of 1948 (50 U. S. C. 2012) and to be available for payments pursuant to sections 4 (c) and 5 (f) of such Act, which amounts may be accounted for as one fund] such amount as may be required during the current fiscal year: *Provided, That this appropriation shall be available for payments pursuant to sections 4 (c) and 5 (f) of the War Claims Act of 1948 (50 U. S. C. 2012) and shall be credited with advances or reimbursements therefor from the War Claims Fund created by section 13 (a) of said War Claims Act of 1948. (5 U. S. C. 785; 42 U. S. C. 1701; 50 U. S. C. 2001-2013; Labor-Federal Security Appropriation Act, 1952.)*

Appropriated 1952, \$30,000,000

Estimate 1953, \$35,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate:			
Definite appropriation.....	\$28,000,000	\$30,000,000	
Indefinite appropriation.....			\$35,000,000
Reimbursements from non-Federal sources.....	2,457,903	5,000,000	5,000,000
Total available for obligation.....	30,457,903	35,000,000	40,000,000
Unobligated balance, estimated savings.....	-5,000		
Obligations incurred.....	30,452,903	35,000,000	40,000,000

NOTE.—Reimbursements from non-Federal sources above are payments from the War Claims Fund, War Claims Act of 1948 (50 U. S. C. 2012).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Employment-connected benefits for Federal employees:			
(a) Disability compensation.....	\$14,450,204	\$16,190,000	\$18,848,000
(b) Medical and hospital treatment and supplies.....	4,569,510	4,780,000	5,528,000
(c) Death compensation.....	8,417,015	8,787,000	10,383,000
(d) Burial, embalming, transportation and miscellaneous.....	67,243	75,000	80,000
2. War-connected death benefits for employees of Government contractors.....	418,263	98,000	86,000
3. Civilian war benefits.....	72,765	70,000	75,000
4. War Claims Act:			
(a) Disability compensation.....	2,174,324	3,500,000	3,500,000
(b) Medical and hospital treatment and supplies.....	64,762	700,000	700,000
(c) Death compensation.....	218,817	800,000	800,000
Obligations incurred.....	30,452,903	35,000,000	40,000,000

PROGRAM AND PERFORMANCE

Benefits are paid to civil employees of the Government disabled in the performance of duty or to their dependents.

WORKLOAD

	1951 actual	1952 estimate	1953 estimate
Long-term injuries compensated.....	12,928	13,700	14,500
New injuries reported.....	89,909	100,000	101,000
Number of payments.....	293,235	312,000	342,000

Funds are supplemented by transfer from the War Claims Fund established under the War Claims Act of 1948 for payment of certain claims covering employees of Government contractors and civilian American citizens who were captured by the Japanese.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$30,452,903; 1952, \$35,000,000; 1953, \$40,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$1,472,035	\$3,762,262	
Obligations incurred during the year.....	30,452,903	35,000,000	\$40,000,000
	31,924,938	38,762,262	40,000,000
Deduct:			
Reimbursable obligations.....	2,457,903	5,000,000	5,000,000
Unliquidated obligations, end of year....	3,762,262		1,700,000
Total expenditures.....	25,704,773	33,762,262	33,300,000
Expenditures are distributed as follows:			
Out of current authorizations.....	24,332,738	30,000,000	33,300,000
Out of prior authorizations.....	1,372,035	3,762,262	

Miscellaneous

Wage Accruals, United States Employees' Compensation Functions, Department of Labor—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$1,140		
Carried to surplus fund.....	-1,140		
Obligations incurred.....			

BUREAU OF LABOR STATISTICS

Salaries and Expenses, Bureau of Labor Statistics—

Salaries and expenses: For expenses necessary for the work of the Bureau, including advances or reimbursement to State, Federal, and local agencies and their employees for services rendered, and not to exceed \$15,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [\$5,371,352, of which not more than \$4,530,755 shall be available for personal services] \$6,358,000. (29 U. S. C. 2, 181; Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, \$5,132,891

Estimate 1953, \$6,358,000

* The appropriation was reduced to this amount by sec. 704 of the Labor-Federal Security Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,685,700	\$5,132,891	\$6,358,000
Proposed supplemental due to pay increases.....		341,000	
Reimbursements from other accounts.....	36,211	30,000	
Total available for obligation.....	5,721,911	5,503,891	6,358,000
Unobligated balance, estimated savings.....	-360		
Obligations incurred.....	5,721,551	5,503,891	6,358,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Collection, analysis, and publication of labor and economic statistics:			
(a) Manpower and employment.....	\$1,721,889	\$1,769,886	\$1,739,340
(b) Prices and cost of living.....	1,135,959	1,076,710	1,674,750
(c) Wage and industrial relations.....	1,075,078	1,219,331	1,210,049
(d) Housing and public construction.....	684,085	324,527	636,118
(e) Measurement of productivity.....	265,366	149,135	241,536
(f) Industrial injuries.....	124,667	143,934	142,795
(g) Interindustry economics.....	56,343	62,940	62,484
(h) Foreign labor conditions.....	130,948	97,769	156,430
2. Executive direction and management services.....	491,005	499,659	494,588
Total direct obligations.....	5,685,340	5,473,891	6,358,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Special projects for Government agencies.....	36,211	30,000	
Obligations incurred.....	5,721,551	5,503,891	6,358,000

PROGRAM AND PERFORMANCE

The Bureau is the principal fact-finding agency of the Department. It develops economic data affecting labor for use in policy determinations by the Department, other agencies, and the Congress and for the use of business, labor, and other parts of the public.

Direct obligations are estimated to be \$6,358,000 for 1953, an increase of \$884,109 compared with 1952. The increases result from the requirements of the revised Consumers' Price and Wholesale Price indexes and the need for additional information on housing and public construction and labor conditions in foreign countries created by the international situation.

1. *Collection, analysis, and publication of labor and economic statistics.*—This information serves as a basis for labor-management negotiations, establishment of current trends and developments in the national economy, improvement of industrial safety programs, and for similar purposes.

2. *Executive direction and management services.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,126	1,005	1,191
Full-time equivalent of all other positions.....	59	47	81
Average number of all employees.....	1,150	999	1,176

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,008	\$4,473	\$4,474
Average grade.....	GS-6.0	GS-6.2	GS-6.1
Personal service obligations:			
Permanent positions.....	\$4,383,035	\$4,275,621	\$4,836,454
Part-time and temporary positions.....	162,952	144,436	239,491
Regular pay in excess of 52-week base.....		21,090	17,909
Payment above basic rates.....	40,263	16,340	21,090
Total personal service obligations.....	4,586,250	4,457,487	5,114,944
<i>Direct Obligations</i>			
01 Personal services.....	4,560,909	4,430,587	5,114,944
02 Travel.....	257,877	239,175	345,652
03 Transportation of things.....	6,411	6,000	7,000
04 Communication services.....	56,847	47,600	53,280
05 Rents and utility services.....	103,535	80,000	96,749
06 Printing and reproduction.....	163,926	170,000	193,380
07 Other contractual services.....	354,486	391,065	386,765
Services performed by other agencies.....	12,186	12,000	12,000
08 Supplies and materials.....	100,684	95,464	101,984
09 Equipment.....	63,192	25,000	33,234
13 Awards, refunds, and indemnities.....	120	1,000	1,000
15 Taxes and assessments.....	5,167	6,000	12,012
Total direct obligations.....	5,685,340	5,473,891	6,358,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	25,341	26,900	
02 Travel.....	2,914	500	
03 Transportation of things.....	16		
04 Communication services.....	2,454	250	
05 Rents and utility services.....	3,788	1,700	
06 Printing and reproduction.....	1,226	150	
08 Supplies and materials.....	427	400	
15 Taxes and assessments.....	45	100	
Total obligations payable out of reimbursements from other accounts.....	36,211	30,000	
Obligations incurred.....	5,721,551	5,503,891	6,358,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$224,356	\$438,732	\$427,623
Obligations incurred during the year.....	5,721,551	5,503,891	6,358,000
	5,945,907	5,942,623	6,785,623
Deduct:			
Reimbursable obligations.....	36,211	30,000	
Unliquidated obligations, end of year.....	438,732	427,623	495,623
Total expenditures.....	5,470,964	5,485,000	6,290,000
Expenditures are distributed as follows:			
Out of current authorizations.....	5,252,004	4,741,800	5,873,000
Out of prior authorizations.....	218,960	428,200	391,000
Out of anticipated 1952 supplemental for pay increase.....		315,000	26,000

Revision of Consumers' Price Index, Bureau of Labor Statistics—

[Revision of consumers' price index: For expenses necessary to enable the Bureau to complete the revision of the Consumers' Price Index, including temporary employees at rates to be fixed by the Secretary without regard to the civil service and classification laws and the Federal Employees Pay Act of 1945, as amended; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); \$1,072,825.] (29 U. S. C. 2; Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, \$1,072,825

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,000,000	\$1,072,825	
Transferred to "Expenses of defense production, Executive Office of the President," pursuant to Public Law 45.....	-95,000		
Adjusted appropriation or estimate.....	1,905,000	1,072,825	
Proposed supplemental due to pay increases.....		38,000	
Reimbursements from other accounts.....		8,531	
Total available for obligation.....	1,905,000	1,119,356	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Unobligated balance, estimated savings.....	-\$3,325	-----	-----
Obligations incurred.....	1,901,675	\$1,119,356	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Revision of consumers' price index.....	\$1,901,675	\$1,110,825	-----
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Special tabulation for other agencies.....	-----	8,531	-----
Obligations incurred.....	1,901,675	1,119,356	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Average number of all employees.....	470	293	-----
Personal service obligations:			
Part-time and temporary positions.....	\$1,440,130	\$971,164	-----
Payment above basic rates.....	61,149	5,800	-----
Total personal service obligations.....	1,501,279	976,964	-----
<i>Direct Obligations</i>			
01 Personal services.....	1,501,279	968,433	-----
02 Travel.....	156,420	72,250	-----
03 Transportation of things.....	5,371	400	-----
04 Communication services.....	12,339	12,150	-----
05 Rents and utility services.....	39,810	29,540	-----
06 Printing and reproduction.....	24,156	7,900	-----
07 Other contractual services.....	51,697	1,000	-----
Services performed by other agencies.....	5,393	-----	-----
08 Supplies and materials.....	25,706	10,276	-----
09 Equipment.....	65,516	1,500	-----
15 Taxes and assessments.....	13,988	7,376	-----
Total direct obligations.....	1,901,675	1,110,825	-----
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	-----	8,531	-----
Obligations incurred.....	1,901,675	1,119,356	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$146,387	\$246,424	\$152,000
Obligations incurred during year.....	1,901,675	1,119,356	-----
	2,048,062	1,365,780	152,000
Deduct:			
Reimbursable obligations.....	-----	8,531	-----
Unliquidated obligations, end of year.....	246,424	152,000	11,000
Total expenditures.....	1,801,638	1,205,249	141,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,662,495	937,625	-----
Out of prior authorizations.....	139,143	234,424	136,200
Out of anticipated 1952 supplemental for pay increases.....	-----	33,200	4,800

Miscellaneous

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
“Mutual Security, Executive Office of the President.”

WOMEN'S BUREAU

Salaries and Expenses, Women's Bureau—

Salaries and expenses: For expenses necessary for the work of the Women's Bureau, as authorized by the Act of June 5, 1920 (29 U. S. C. 11-16), including purchase of reports and material for informational exhibits, \$379,285, of which not more than \$317,581

shall be available for personal services] \$364,700. (Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, * \$362,570

Estimate 1953, \$364,700

* The appropriation was reduced to this amount by sec. 704 of the Labor-Federal Security Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$389,000	\$362,570	\$364,700
Proposed supplemental due to pay increases.....	-----	20,000	-----
Reimbursements from other accounts.....	1,678	-----	-----
Total available for obligation.....	390,678	382,570	364,700
Unobligated balance, estimated savings.....	-602	-----	-----
Obligations incurred.....	390,076	382,570	364,700

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Investigating and reporting on conditions affecting women workers.....	\$164,126	\$145,660	\$127,790
2. Promotion of standards and policies.....	121,290	137,844	137,844
3. Advisory services on legislation affecting the welfare of women workers.....	52,722	54,320	54,320
4. Executive direction and management services.....	50,260	44,746	44,746
Total direct obligations.....	388,398	382,570	364,700
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Investigating and reporting on conditions affecting women workers.....	78	-----	-----
2. Promotion of standards and policies.....	1,600	-----	-----
Total obligations payable out of reimbursements from other accounts.....	1,678	-----	-----
Obligations incurred.....	390,076	382,570	364,700

PROGRAM AND PERFORMANCE

The Bureau establishes standards and policies to promote women's opportunities for profitable employment, and investigates and reports on matters pertaining to the welfare of women workers, who constitute nearly one-third of the labor force of the United States.

Direct obligations are estimated to be \$364,700 for 1953, a decrease of \$17,870 compared with 1952.

1. *Investigating and reporting on conditions affecting women workers.*—About one-third of the Bureau's resources are devoted to continuous collection and analysis of basic economic data relating to women workers; planning and conducting studies on special problems affecting them; and preparation of reports.

2. *Promotion of standards and policies.*—Specialized knowledge is made available within and outside the Government to advance the welfare and effective utilization of women workers.

3. *Advisory services on legislation affecting the welfare of women workers.*—Technical and advisory services are furnished State and Federal agencies, the international bodies, women's organizations, civic groups, and individuals in the various fields of women's labor law and civil and political status, including preparation of replies to United Nations questionnaires for the Government on the legal status and treatment of women.

4. *Executive direction and management services.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	72	63	59
Full-time equivalent of all other positions.....	2	1	1
Average number of all employees.....	71	62	58

WOMEN'S BUREAU—Continued

Salaries and Expenses, Women's Bureau—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,730	\$5,202	\$5,271
Average grade.....	GS-7.8	GS-8.0	GS-7.9
Personal service obligations:			
Permanent positions.....	\$320,917	\$315,886	\$298,016
Part-time and temporary positions.....	7,401	3,800	3,800
Regular pay in excess of 52-week base.....		1,180	1,180
Payment above basic rates.....	727		
Total personal service obligations.....	329,045	320,866	302,996
<i>Direct Obligations</i>			
01 Personal services.....	327,367	320,866	302,996
02 Travel.....	13,976	24,200	24,200
03 Transportation of things.....	577	600	600
04 Communication services.....	2,415	2,750	2,750
06 Printing and reproduction.....	26,414	25,390	25,390
07 Other contractual services: Services performed by other agencies.....	7,395	3,250	3,250
08 Supplies and materials.....	3,372	3,210	3,210
09 Equipment.....	6,390	1,450	1,450
15 Taxes and assessments.....	492	854	854
Total direct obligations.....	388,398	382,570	364,700
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,678		
Obligations incurred.....	390,076	382,570	364,700

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$35,208	\$43,577	\$42,800
Obligations incurred during the year.....	390,076	382,570	364,700
	425,284	426,147	407,500
Deduct:			
Reimbursable obligations.....	1,678		
Unliquidated obligations, end of year.....	43,577	42,800	40,800
Adjustment in obligations of prior years.....	474		
Total expenditures.....	379,555	383,347	366,700
Expenditures are distributed as follows:			
Out of current authorizations.....	344,821	322,000	323,900
Out of prior authorizations.....	34,734	43,577	40,570
Out of anticipated 1952 supplemental for pay increases.....		17,770	2,230

WAGE AND HOUR DIVISION

Salaries and Expenses, Wage and Hour Division, Department of Labor—

Salaries and expenses: For expenses necessary for performing the duties imposed by the Fair Labor Standards Act of 1938, as amended, and the Act to provide conditions for the purchase of supplies and the making of contracts by the United States, approved June 30, 1936 (41 U. S. C. 38), including reimbursement to State, Federal, and local agencies and their employees for inspection services rendered, and for expenses of attendance of cooperating officials and consultants at conferences concerned with the work of the Division, [\$8,000,000, of which not more than \$6,859,200 shall be available for personal services] \$8,426,000. (29 U. S. C. 201-219, 251-262; 41 U. S. C. 35-45; Labor-Federal Security Appropriation Act, 1952.)

Appropriated 1952, \$8,000,000

Estimate 1953, \$8,426,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$8,252,400	\$8,000,000	\$8,426,000
Transferred to—			
"Salaries and expenses, Office of the Secretary of Labor," pursuant to Public Law 759.....	-2,800		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Transferred to—Continued			
"Expenses of defense production, Executive Office of the President," pursuant to Public Law 45.....	-\$116,000		
Adjusted appropriation or estimate. Proposed supplemental due to pay increases.....	8,133,600	\$8,000,000	\$8,426,000
Prior year balance available.....	19,500	549,000	
Reimbursements from other accounts.....	5,889		
Total available for obligation.....	8,158,989	8,549,000	8,426,000
Unobligated balance, estimated savings.....	-310,905		
Obligations incurred.....	7,848,084	8,549,000	8,426,000
Comparative transfer to "Salaries and expenses, Office of the Solicitor, Department of Labor".....	-51,500		
Total obligations.....	7,796,584	8,549,000	8,426,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Promotion of compliance and enforcement.....	\$6,760,866	\$7,405,200	\$7,336,200
2. Wage standards and determinations.....	375,007	377,400	334,100
3. Regulations and interpretations.....	153,447	186,800	184,700
4. Executive direction and management services.....	507,264	579,600	571,000
Total obligations.....	7,796,584	8,549,000	8,426,000

PROGRAM AND PERFORMANCE

The Division administers the Fair Labor Standards Act and the Walsh-Healey Public Contracts Act to obtain compliance with minimum standards respecting wages, hours, and other employment conditions in industries engaged in interstate commerce or the production of goods for commerce and in establishments furnishing goods to the Government.

Obligations are estimated to be \$8,426,000 in 1953, a decrease of \$123,000 compared with 1952.

1. *Promotion of compliance and enforcement.*—Information media are used to minimize unintentional violations, and employing establishments are inspected on a selected basis in order to assist employers in meeting legal requirements and workers in recovering wages unlawfully withheld.

2. *Wage standards and determinations.*—Prevailing wage determinations are made, and regulations are formulated governing approval of subminimum wages for learners, apprentices, messengers, and handicapped workers.

3. *Regulations and interpretations.*—Regulations and interpretations are prepared to give effect in all respects to the Fair Labor Standards Act.

4. *Executive direction and management services.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,821	1,600	1,577
Full-time equivalent of all other positions.....	5	5	5
Average number of all employees.....	1,530	1,558	1,503
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,198	\$4,726	\$4,825
Average grade.....	GS-6.8	GS-7.0	GS-7.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,588	\$2,808	\$2,856
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$6,412,258	\$7,316,900	\$7,215,600
Part-time and temporary positions.....	21,366	22,000	22,000
Regular pay in excess of 52-week base.....		29,700	29,700
Payment above basic rates.....	39,786	39,600	39,600
Total personal services.....	6,473,410	7,408,200	7,306,900

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$706,287	\$676,300	\$676,300
03 Transportation of things.....	26,509	23,000	23,000
04 Communication services.....	74,476	79,000	79,000
05 Rents and utility services.....	131,608	4,858	4,066
06 Printing and reproduction.....	47,537	50,000	50,000
07 Other contractual services.....	171,166	189,300	189,300
Services performed by other agencies.....	60,523	43,200	33,200
08 Supplies and materials.....	50,047	44,000	44,000
09 Equipment.....	50,453	16,000	5,000
15 Taxes and assessments.....	4,538	15,142	15,234
Total obligations.....	7,796,584	8,549,000	8,426,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$360,101	\$572,770	\$539,000
Obligations incurred during the year.....	7,848,084	8,549,000	8,426,000
	8,208,185	9,121,770	8,965,000
Deduct:			
Reimbursable obligations.....	5,889		
Unliquidated obligations, end of year.....	572,770	539,000	449,000
Total expenditures.....	7,629,526	8,582,770	8,516,000
Expenditures are distributed as follows:			
Out of current authorizations.....	7,269,425	7,525,970	7,980,000
Out of prior authorizations.....	360,101	543,800	500,000
Out of anticipated 1952 supplemental for pay increases.....		513,000	36,000

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

OFFICE OF THE SECRETARY

Replacement of Personal Property Sold, Labor—

Appropriated (estimate) 1952, \$2,500 Estimate 1953, \$2,500

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$7,967	\$2,500	\$2,500
Prior year balance available.....	722		
Obligations incurred.....	8,689	2,500	2,500

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1951, \$8,689; 1952, \$2,500; 1953, \$2,500.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available

for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$8,689; 1952, \$2,500; 1953, \$2,500.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$598	
Obligations incurred during the year.....	\$8,689	2,500	\$2,500
	8,689	3,098	2,500
Deduct unliquidated obligations, end of year.....	598		
Total expenditures.....	8,091	3,098	2,500
Expenditures are distributed as follows:			
Out of current authorizations.....	8,091	2,500	2,500
Out of prior authorizations.....		598	

BUSINESS ENTERPRISE AND REVOLVING FUNDS

BUREAU OF EMPLOYMENT SECURITY

Farm Labor Supply Revolving Fund, Bureau of Employment Security—

【Farm labor supply fund: For working capital for the "Farm labor supply revolving fund", which is hereby established to provide for payment of transportation, subsistence, and all other expenses, for which the United States is to be reimbursed pursuant to paragraphs (1) and (2) of section 502 of the Act of July 12, 1951 (Public Law 78), \$1,000,000, to remain available until expended: *Provided*, That said fund shall be credited with all amounts received by the United States pursuant to said paragraphs.】 (Supplemental Appropriation Act, 1952.)

Appropriated 1952, \$1,000,000

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, \$1,000,000.

BUSINESS-TYPE STATEMENTS

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$1,000,000	
Expenditures out of current authorizations (invested in revolving fund).....		1,000,000	

PROGRAM AND PERFORMANCE

Fees not to exceed \$15 per worker are paid by agricultural employers and are used to meet transportation, food, shelter, and allied costs of bringing in foreign farm workers.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets.....		\$46,250	\$3,090
Expenses.....		3,475,950	3,362,677
Total funds applied to operations.....		3,522,200	3,365,767
To financing: Increase in Treasury cash.....		1,550,000	200,000
Total funds applied.....		5,072,200	3,565,767
FUNDS PROVIDED			
By operations:			
Income.....		3,487,500	3,375,000
Decrease in selected working capital items.....		584,700	190,767
Total funds provided by operations.....		4,072,200	3,565,767
By financing: Appropriation.....		1,000,000	
Total funds provided.....		5,072,200	3,565,767

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....		\$3,522,200	\$3,365,767
Funds provided by operations.....		4,072,200	3,565,767
Net effect on budgetary expenditures.....		—550,000	—200,000
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations.....		1,000,000	
To net receipts of the enterprise.....		—1,550,000	—200,000

BUREAU OF EMPLOYMENT SECURITY—Continued**Farm Labor Supply Revolving Fund, Bureau of Employment Security—Continued****BUSINESS-TYPE STATEMENTS—Continued****B. Statement of income and expense**

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Contracting for workers.....		\$3,487,500	\$3,375,000
Expenses:			
Transportation of workers.....		1,350,300	1,350,300
Food and shelter for workers.....		1,892,870	1,872,377
Miscellaneous.....		232,780	140,000
Subtotal.....		3,475,950	3,362,677
Depreciation.....		11,550	12,323
Total expenses.....		3,487,500	3,375,000
Net income for the year.....			

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets: Cash with U. S. Treasury.....		\$1,550,000	\$1,750,000
Fixed assets:			
Equipment.....		46,250	49,340
Less portion charged off as depreciation.....		11,550	23,873
Total fixed assets.....		34,700	25,467
Total assets.....		1,584,700	1,775,467
LIABILITIES			
Current liabilities: Accounts payable.....		584,700	775,467

¹ Excludes obligations outstanding for items on order of \$34,700 as of June 30, 1952, and \$43,933 as of June 30, 1953.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953**DEPARTMENT OF LABOR**

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Office of the Secretary of Labor.	1	\$3,000	1	\$1,200	\$1,800	2		In the transaction of official business for the Department of Labor. The cars will be used by the Secretary of Labor and the Under Secretary.

PROPOSED FOR LATER TRANSMISSION

Salaries and expenses, Bureau of Employment Security (under existing legislation, 1952).—An additional \$900,000 will be needed to carry out the farm labor importation program, should the agreement with Mexico be extended beyond February 11, 1952.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$900,000	
Unliquidated obligations, start of year.....			\$90,000
Unliquidated obligations, end of year.....		90,000	
Total expenditures.....		810,000	90,000
Expenditures are distributed as follows:			
Out of current authorizations.....		810,000	
Out of prior authorizations.....			90,000

Employees' compensation claims and expenses, Bureau of Employees' Compensation (under existing legislation, 1952).—Increases in employee compensation payments due to increased costs and a greater number of claims than were anticipated will require a supplemental estimate for 1952 of \$3,000,000.

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriation.....		\$1,000,000	\$1,000,000
Total liabilities and investment of U. S. Government.....		1,584,700	1,775,467

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....		\$1,350,300	\$1,350,300
05 Rents and utility services.....		275,450	251,290
07 Other contractual services.....		1,732,220	1,732,220
08 Supplies and materials.....		152,680	38,100
09 Equipment.....		46,250	3,090
Total reimbursable obligations.....		3,556,900	3,375,000
Deduct net change in items on order.....		34,700	9,233
Accrued expenditures.....		3,522,200	3,365,767

GENERAL PROVISIONS—DEPARTMENT OF LABOR

SEC. 102. Appropriations under this title available for salaries and expenses shall be available for stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), for examination of estimates of appropriations in the field, and for expenses of attendance at meetings concerned with the function or activity for which any such appropriation is made.

SEC. 103. Not to exceed 5 per centum of any appropriation in this title may be transferred to any other such appropriation but no such appropriation shall be increased by more than 5 per centum by any such transfer: *Provided*, That no such transfer shall be used for creation of new functions within the Department. (*Labor-Federal Security Appropriation Act, 1952.*)

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$3,000,000	
Unliquidated obligations, start of year.....			\$1,500,000
Unliquidated obligations, end of year.....		1,500,000	
Total expenditures.....		1,500,000	1,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....		1,500,000	
Out of prior authorizations.....			1,500,000

Salaries and expenses, defense production activities, Labor (under proposed legislation, 1953).—The budget includes a supplemental appropriation of \$2.8 million for 1953 under proposed legislation to extend the Defense Production Act.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....			\$2,800,000
Unliquidated obligations, end of year.....			246,400
Expenditures out of current authorizations.....			2,553,600

POST OFFICE DEPARTMENT

SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations.....	\$623, 755, 000	\$619, 871, 507	\$669, 322, 000
PROPOSED FOR LATER TRANSMISSION			
Appropriations.....		194, 050, 000	* 225, 000, 000
Total new obligational authority (for detail, see following tables).....	623, 755, 000	813, 921, 507	444, 322, 000

* Deduct, proposed postal rate increase.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)					
		1951 enacted	1952			1953	
			Enacted	Proposed for later trans- mission	Total	Recommended in detail therein	Proposed for later trans- mission
CURRENT AUTHORIZATIONS							
Paid from general fund:							
Contributions to postal revenues (indefinite appropri- ation, general account):							
At rates prior to proposed postal rate increase.....	457	\$623, 755, 000	\$619, 871, 507		\$619, 871, 507	\$669, 322, 000	\$669, 322, 000
Proposed postal rate increase.....	457					* \$225, 000, 000	* 225, 000, 000
At proposed increased postal rates.....	457	623, 755, 000	619, 871, 507		619, 871, 507	669, 322, 000	* 225, 000, 000
Other: Domestic air-mail service.....	457						
Total current authorizations.....		623, 755, 000	619, 871, 507		619, 871, 507	669, 322, 000	* 225, 000, 000
PROPOSED FOR LATER TRANSMISSION							
Under existing legislation: Contributions to postal revenues.	457			\$194, 050, 000	194, 050, 000		
Total new obligational authority and total budget expenditures.....		623, 755, 000	619, 871, 507	194, 050, 000	813, 921, 507	669, 322, 000	* 225, 000, 000

* Deduct.

POST OFFICE DEPARTMENT

SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations -----	\$625, 925, 194	\$619, 871, 507	\$669, 322, 000
Other Expenditures			
Out of balances of prior expenditure authorizations -----		134	
Total expenditures from authorizations enacted or recommended -----	625, 925, 194	619, 871, 641	669, 322, 000
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations -----		194, 050, 000	^a 225, 000, 000
Total budget expenditures -----	625, 925, 194	813, 921, 641	444, 322, 000

^a Deduct, proposed postal rate increase.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission	Total	
							CURRENT AUTHORIZATIONS Paid from general fund: Contributions to postal revenues (indefinite appropriation, general account): At rates prior to proposed postal rate increase Proposed postal rate increase At proposed increased postal rates Other: Domestic air-mail service Total current authorizations PROPOSED FOR LATER TRANSMISSION Under existing legislation: Contributions to postal revenues Total new obligational authority and total budget expenditures.
\$625, 924, 406	\$619, 871, 641		\$619, 871, 641	\$669, 322, 000	^b \$225, 000, 000	\$669, 322, 000 ^b 225, 000, 000	
625, 924, 406 788	619, 871, 641		619, 871, 641	669, 322, 000	^b 225, 000, 000	444, 322, 000	
625, 925, 194	619, 871, 641		619, 871, 641	669, 322, 000	^b 225, 000, 000	444, 322, 000	
		\$194, 050, 000	194, 050, 000				
625, 925, 194	619, 871, 641	194, 050, 000	813, 921, 641	669, 322, 000	^b 225, 00, 000	444, 322, 000	

^b Deduct.

INTRODUCTORY STATEMENT

The Department delivers the mails and performs related services to the public, including provision of money orders and postal savings. Because postal business reflects general economic conditions, the upward trend in the national economy has brought with it a large increase in mail volume.

The operation of the postal service is financed from postal revenue. Any deficit is met by the Treasury. Specific authority to incur obligations for operation is contained in four appropriations: General Administration, Postal Operations, Transportation of Mails, and Claims.

The total appropriation asked for amounts to \$2,822,100,000. This represents an increase of \$88,188,000 compared with the current fiscal year including proposed supplementals. The increase is the result of an estimated 3.03 percent increase in mail volume and the full-year operation of increased leave provisions, Public Law 233, as compared with part-year cost in 1952. Principal increases in addition to Public Law 233, are proposed for additional employment, space, equipment, and transportation to provide for handling the increased mail volume.

Almost 99.27 percent of the total appropriation will be used for postal operations, transportation of mails, and claims, while about 0.8 percent will go into general administration.

A summary statement showing revenue, expenses, and volume of business is presented in the following tabulation:

(In millions)

Description	1951 unaudited	1952 estimate	1953 estimate
Postal obligations or estimate of appropriation ¹	\$2,458	\$2,734	\$2,822
Percent of increase over prior year.....	10.5	11.2	3.2
Postal revenue.....	\$1,777	\$1,966	\$2,153
Percent of increase over prior year.....	6.0	10.6	9.5
Contribution from general fund of the Treasury for deficiency of postal revenue.....	\$681	\$768	\$669
Mail volume and special services ²	47,529	49,209	50,686
Percent of increase over prior year.....	3.4	3.5	3.0
Average cost per million pieces.....	\$51,716	\$55,559	\$55,676
Percent of increase over prior year.....	6.5	7.4	0.2
Average revenue per million pieces.....	\$37,388	\$39,952	\$42,477
Percent of increase over prior year.....	2.5	6.9	6.3
Average deficiency per million pieces.....	\$14,328	\$15,607	\$13,199

¹ Obligations do not include reimbursable items.

² Includes estimated \$62 million increase in railroad mail costs applicable to fiscal year 1951, ordered by the Interstate Commerce Commission on Nov. 16, 1951.

³ Includes estimated costs of pay and leave due to Public Laws 201, 204, and 233, and increased rail-mail pay costs ordered by the Interstate Commerce Commission on Nov. 16, 1951.

⁴ Units are pieces of mail and special service transactions.

Information basic to postal service budget estimates is presented in the following tabulation:

Estimated volume of mail and special services, and postal revenues

FISCAL YEARS 1951, 1952, AND 1953

[Estimated as of July 31, 1951; adjusted for Public Law 233, Dec. 5, 1951]

	Fiscal year 1951 (preliminary)			Fiscal year 1952 (estimate)			Fiscal year 1953 (estimate)		
	Pieces or transactions (thousands)	Revenue (thousands)	Revenue per piece or transaction (cents)	Pieces or transactions (thousands)	Revenue (thousands)	Revenue per piece or transaction (cents)	Pieces or transactions (thousands)	Revenue (thousands)	Revenue per piece or transaction (cents)
First-class mail—domestic:									
Letters and sealed parcels:									
Nonlocal.....	13,819,863	\$499,073	3.6113	14,480,452	\$522,020	3.6050	15,026,051	\$540,938	3.6000
Local delivery.....	7,279,310	230,346	3.1644	7,683,311	243,100	3.1640	8,079,234	255,604	3.1637
Government postal cards.....	3,456,955	34,569	1.0000	3,476,486	34,765	1.0000	3,496,017	34,960	1.0000
Private mailing (post) cards.....	1,070,334	10,703	1.0000	1,170,023	11,700	1.0000	1,267,088	12,671	1.0000
Total.....	25,626,462	774,691	3.0230	26,810,272	811,585	3.0271	27,868,390	844,173	3.0291
Air mail—domestic:									
Letters.....	1,023,797	72,901	7.1206	1,086,202	76,816	7.0720	1,145,615	80,789	7.0520
Government postal cards.....	9,000	360	4.0000	11,372	455	4.0000	13,942	558	4.0000
Private mailing (post) cards.....	4,029	161	4.0000	5,209	208	4.0000	6,360	254	4.0000
Air parcel post ¹	13,012	19,518	150.0000	16,038	25,340	157.9998	18,964	30,342	159.9979
Total.....	1,049,838	92,940	8.8528	1,118,821	102,819	9.1899	1,184,881	111,943	9.4476
Second-class mail—domestic:									
Publishers', paid.....	5,868,386	42,481	.7239	5,993,245	43,154	.7200	6,118,104	43,951	.7184
Transient.....	74,227	3,092	4.1658	78,518	3,314	4.2207	82,809	3,544	4.2797
Publishers', forwarded or returned.....	36,939	989	2.6767	37,894	985	2.5994	38,850	991	2.5508
Application fees.....		101			97			95	
Total.....	5,979,552	46,663	.7804	6,109,657	47,550	.7783	6,239,763	48,581	.7786
Third-class mail—domestic:									
Piece and pound rate.....	10,371,229	150,838	1.4544	10,670,143	155,144	1.4540	10,722,887	155,482	1.4500
Publications not entered as second class.....	15,771	563	3.5685	18,957	675	3.5607	22,275	780	3.5017
Bulk mailing fees.....		2,117			2,053			2,000	
Total.....	10,387,000	153,518	1.4780	10,689,100	157,872	1.4769	10,745,162	158,262	1.4729
Fourth-class mail—domestic:									
Zone rate (except catalogs) ²	1,059,064	406,858	38.4168	1,108,656	487,809	44.0000	1,157,930	533,806	46.1000
Catalogs.....	127,659	13,176	10.3215	136,872	18,884	13.7968	146,231	21,788	14.8997
Books.....	39,751	9,792	24.6330	40,963	9,831	23.9997	42,076	10,098	23.9994

¹ Rates increased Nov. 1, 1950.

² Rates increased effective Oct. 1, 1951.

Estimated volume of mail and special services, and postal revenues—Continued

FISCAL YEARS 1951, 1952, AND 1953—Continued

	Fiscal year 1951 (preliminary)			Fiscal year 1952 (estimate)			Fiscal year 1953 (estimate)		
	Pieces or transactions (thousands)	Revenue (thousands)	Revenue per piece or transaction (cents)	Pieces or transactions (thousands)	Revenue (thousands)	Revenue per piece or transaction (cents)	Pieces or transactions (thousands)	Revenue (thousands)	Revenue per piece or transaction (cents)
Fourth-class mail—domestic—Continued									
Library books.....	954	\$85	8.9089	954	\$86	9.0147	954	\$86	9.0147
Publications not entered as second class.....	13,119	955	7.2778	13,814	1,002	7.2535	14,502	1,051	7.2473
Matter for blind—1 cent per pound.....	45	6	13.3044	48	6	12.5000	45	6	13.3333
Total.....	1,240,592	430,872	34.7312	1,301,307	517,618	39.7768	1,361,738	566,835	41.6258
Domestic mail fees ¹		3,400			4,200			4,500	
Free mail—domestic:									
Penalty mail.....	1,398,163			1,323,975			1,373,740		
Franked mail.....	45,245			42,726			56,219		
Free for the blind.....	2,548			2,722			2,892		
Free soldier mail: ⁴									
Air mail.....	11,406			16,000			20,000		
First-class.....	4,486			5,500			7,000		
Free in county—second class.....	426,636			436,306			445,589		
Total.....	1,888,484			1,827,229			1,905,440		
Total domestic mails.....	46,171,928	1,502,084	3.2532	47,856,386	1,641,644	3.4304	49,305,374	1,734,294	3.5175
Foreign mails (originating only):									
Regular mails:									
Letters and cards.....	140,192	6,551	4.6727	142,098	6,608	4.6503	144,036	6,698	4.6502
Other articles.....	61,807	3,079	4.9816	69,223	3,461	4.9998	77,530	3,954	5.1000
Air mail:									
Letters and cards.....	126,830	23,834	18.7924	130,784	24,574	18.7898	134,547	25,281	18.7897
Other articles.....	455	620	136.2149	475	641	134.9474	500	675	135.0000
Air parcel post.....	667	2,142	321.1822	667	2,134	319.9400	667	2,134	319.9400
Publishers' second class.....	84,582	3,281	3.8792	84,582	3,273	3.8696	84,582	3,273	3.8696
Parcel post.....	12,455	20,816	167.1313	12,785	21,735	170.0039	13,064	22,209	170.0015
U. S. A. gift parcels ⁵	3,459	4,165	120.4045	3,000	3,750	125.0000	2,700	3,375	125.0000
Foreign mail transit service.....		5,687			5,700			5,700	
Total.....	430,447	70,175	16.3029	443,614	71,876	16.2024	457,626	73,299	16.0172
Total domestic and foreign mail.....	46,602,375	1,572,259	3.3738	48,300,000	1,713,520	3.5477	49,763,000	1,807,593	3.6324
Special services—domestic and foreign:									
Registry, free.....	18,191			18,191			18,191		
Registry, paid.....	76,012	27,744	36.5000	79,552	29,046	36.5120	82,992	30,292	36.4999
Insurance.....	195,174	21,793	11.1661	195,174	21,859	11.1998	195,174	21,859	11.1998
Collect on delivery.....	61,925	17,666	28.5278	61,925	17,711	28.6007	61,925	17,711	28.6007
Special delivery.....	125,564	24,788	19.7410	131,271	25,913	19.7401	136,861	27,016	19.7397
Special handling.....	9,108	1,868	20.5132	9,768	2,051	20.9971	10,399	2,184	21.0020
Miscellaneous, foreign mail.....	3,975	410	10.3008	4,000	432	10.8000	4,000	432	10.8000
Money orders ⁶	410,405	65,539	15.9693	386,741	65,704	16.9892	393,042	67,023	17.0524
Postal savings certificates (issued and paid) ⁷	25,897	14,165		22,378	15,555		20,273	12,654	
Total special service transactions.....	926,251	173,973		909,000	178,271		922,857	179,171	
Unassignable revenues:									
Box rents.....		15,100			15,700			16,328	
Miscellaneous postal receipts.....		1,705			1,700			1,700	
Unpaid money orders more than one year old.....		715			600			600	
Nonmetered application fees.....		360			375			375	
Other unassignable items.....		13,878			15,300			15,800	
Total unassignable revenues.....		31,758			33,675			34,803	
Gross postal revenue.....		1,777,990			1,925,466			2,021,567	
Deduct money order revenue adjustments.....		707			725			730	
Total postal revenue prior to Public Law 233.....		1,777,283			1,924,741			2,020,837	
Public Law 233, effective Jan. 1, 1952.....					41,194			123,855	
Administrative increase in rates, Public Law 536, June 8, 1950.....								8,086	
Total postal revenue.....		1,777,283			1,965,935			2,152,778	

¹ Not segregated prior to fiscal year 1951. Includes: (a) Incoming business reply mail fees; (b) 1-cent certificates of mailing, and form 3606; (c) form 3547.

⁴ Authorized by Public Law 609, July 12, 1950.

⁵ Service discontinued to France, Great Britain, the Netherlands, and Corsica (PMG Order No. 43352).

⁶ Postal note service discontinued Mar. 31, 1951. Transactions for 1951 include 73,383,312 postal note transactions from July 1, 1950, to Mar. 31, 1951.

⁷ Gross postal savings profits transferred to postal revenues.

CURRENT AUTHORIZATIONS

Contributions to Postal Revenues—
(Annual indefinite appropriation)

Appropriated (est.) 1952, \$619,871,507 Estimate 1953, \$669,322,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$636,478,824	\$619,871,507	\$669,322,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950.....	-14,478,824		
Transferred from—			
"Salaries, General Accounting Office," pursuant to Public Law 712.....	1,605,000		
"Miscellaneous expenses, General Accounting Office," pursuant to Public Law 712.....	150,000		
Adjusted appropriation or estimate.....	623,755,000	619,871,507	669,322,000

OBLIGATIONS BY ACTIVITIES

Postal deficit—1951, \$623,755,000; 1952, \$619,871,507; 1953, \$669,322,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$623,755,000; 1952, \$619,871,507; 1953, \$669,322,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$2,169,540	\$134	
Obligations incurred during year.....	623,755,000	619,871,507	\$669,322,000
	625,924,540	619,871,641	669,322,000
Deduct unliquidated obligations, end of year.....	134		
Total expenditures.....	625,924,406	619,871,641	669,322,000
Expenditures are distributed as follows:			
Out of current authorizations.....	623,755,000	619,871,507	669,322,000
Out of prior authorizations.....	2,169,406	134	

For administration and operation of the Post Office Department and the postal service, there is hereby appropriated the aggregate amount of postal revenues for the fiscal year ending June 30, [1952] 1953, as authorized by law ([5 U. S. C. 380;] 39 U. S. C. 786, 794a), together with an amount from any money in the Treasury not otherwise appropriated, equal to the difference between such revenues and the total of the appropriations hereinafter specified and the sum needed may be advanced to the Post Office Department upon requisition of the Postmaster General, for the following purposes, namely:

GENERAL ADMINISTRATION

General Administration, Post Office Department—

For expenses necessary for general administration of the postal service, operation of the inspection service, and the conduct of a research and development program, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); \$250,000 to be available exclusively for procurement by contract of things and services related to design, development, and construction of equipment used in postal operations, and for contracts for management studies; rewards for information and services concerning violations of postal laws and regulations, current and prior fiscal years, in accordance with regulations of the Postmaster General in effect at the time the services are rendered or information furnished; [purchase of one passenger motor vehicle (for replacement only) at not to exceed \$4,500;] and expenses of delegates designated by the Postmaster General to attend meetings and [conventions] congresses for the purpose of making postal arrangements with foreign governments pursuant to law; and the expenses of delegates provided for herein and not to exceed \$20,000 for rewards, as provided for herein, shall be paid in the discretion of the Postmaster General and accounted for solely on his certificate; [\$20,300,000] \$22,700,000.

[For an additional amount for "General administration", \$1,000,000, to be derived by transfer from the appropriation "Postal operations".] (5 U. S. C. 3, 22, 22a, 43, 116a, 133z-15, 150, 361, 364, 364a, 366, 369, 372, 374, 388, 1006, 1010, 1111, 1112, 1113; 39 U. S. C. 794-794f, 826, 847, 877, 878a, 887, 888; Act of October 24, 1951, Public Law 201; Act of October 24, 1951, Public Law 204; Act of October 30, 1951, Public Law 233; Supplemental Appropriation

Act, 1952; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, \$20,300,000 Estimate 1953, \$22,700,000
Appropriated (adjusted) 1952, \$21,300,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$16,100,000	\$20,300,000	\$22,700,000
Transferred from "Postal operations, Post Office Department," pursuant to Public Law 253.....		1,000,000	
Adjusted appropriation or estimate.....	16,100,000	21,300,000	22,700,000
Proposed supplemental due to pay increases.....		1,931,000	
Additional amount available as result of transfer—			
(From "Salaries, General Accounting Office," pursuant to Public Law 712).....	1,605,000		
(From "Miscellaneous expenses, General Accounting Office," pursuant to Public Law 712).....	150,000		
Total available for obligation.....	17,855,000	23,231,000	22,700,000
Unobligated balance, estimated savings.....	-209,193		
Obligations incurred.....	17,645,807	23,231,000	22,700,000
Comparative transfer from—			
"Salaries, General Accounting Office".....	930,233		
"Miscellaneous expenses, General Accounting Office".....	101,615		
Comparative transfer to "Postal operations, Post Office Department".....	-272,827	-667,851	
Total obligations.....	18,404,828	22,563,149	22,700,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Coordination and control:			
(a) Executive direction and staff service.....	\$1,270,314	\$1,671,311	\$1,717,800
(b) Direction of fiscal and accounting services.....	4,575,731	6,709,600	6,262,700
(c) Inspection service.....	8,102,406	9,358,724	9,634,600
Total coordination and control.....	13,948,451	17,739,635	17,615,100
2. Direction of post office operations.....	1,356,728	1,533,300	1,600,700
3. Direction of transportation services.....	1,341,431	1,363,614	1,369,800
4. Direction of general services.....	1,758,218	1,926,600	2,114,400
Total obligations.....	18,404,828	22,563,149	22,700,000

PROGRAM AND PERFORMANCE

The total appropriation asked for amounts to \$22,700,000. This represents an increase of \$137,000 compared with the current fiscal year, including proposed supplementals. While there is a decrease of approximately 100 average positions in 1953, a net increase in funds requested results primarily from higher travel and printing costs.

1. *Coordination and control*—(a) *Executive direction and staff service*.—This consists of over-all direction of the postal service and staff services such as are furnished by the Office of the Administrative Assistant to the Postmaster General, the Departmental Personnel Office, and the Office of the Solicitor. The increase in 1953 reflects the cost of additional hearing examiners required under the Administrative Procedure Act of 1946 and the full year costs of the postal and transportation rate unit established in 1952.

(b) *Direction of fiscal and accounting services*.—Provision is made for supervision of all financial transactions of the postal service, such as occur in the distribution and sale of stamps, the postal savings and money order systems, and other special financial services; administration of the cost ascertainment system, and the second-class mailing privilege; classification of mail matter, and

examination, auditing, and settlement of postmasters' accounts at the 12 regional accounting offices. About \$18 billion in financial transactions flow through the postal service annually. The decrease in the 1953 budget request results from the completion at Asheville, N. C., of the audit of the old money order system and postal savings accounts, and the absorption by regional accounting units in the field of certain audit and accounting work being performed at Washington, D. C.

(c) *Inspection service.*—Periodic and special inspections of post offices are made to determine the state of the efficiency and adequacy of the postal service and to assure that postal funds and the mails are properly protected. The 1953 estimate provides for the full-year utilization of inspectors and clerks authorized during the current year.

2. *Direction of post office operations.*—General direction of postal operations is furnished approximately 41,000 post offices, including authorizations for changes in the collection, dispatch, delivery, and local transportation of mails. The increase in 1953 will provide additional employees to participate in program studies to improve efficiency and economy in field operations.

3. *Direction of transportation services.*—This comprises the general administration of railway and highway post offices and terminals; negotiation of postal conventions and agreements with foreign countries and the administration of international postal services; approval of contracts for mail transportation; and determination of dispatch schedules and direction of movement of mail for the entire postal service.

4. *Direction of general services.*—Provision is made for general administration over (a) maintenance of post office buildings; (b) procurement and maintenance of Government-owned motor vehicles; (c) manufacture and repair of mail bags and locks; and (d) procurement, inspection, and distribution of supplies and equipment. The 1953 estimate provides for strengthening fiscal control of field operations.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	3,885	4,444	4,196
Full-time equivalent of all other positions.....	34	6	6
Average number of all employees.....	3,733	4,180	4,100
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,812	\$4,252	\$4,392
Average grade.....	GS-5.3	GS-5.5	GS-5.8
Ungraded positions: Average salary.....	\$5,483	\$6,162	\$6,191
01 Personal services:			
Permanent positions.....	\$15,952,000	\$19,764,110	\$20,118,603
Part-time and temporary positions.....	157,080	42,770	42,770
Payroll adjustment.....	59,340		
Regular pay in excess of 52-week base.....		51,192	49,421
Payment above basic rates.....	34,252	56,133	24,227
Total personal services.....	16,202,672	19,914,205	20,235,021
02 Travel.....	1,077,454	1,306,672	1,348,993
03 Transportation of things.....	51,008	324,200	29,200
04 Communication services.....	41,762	41,777	41,837
05 Rents and utility services.....	91,404	43,400	45,700
06 Printing and reproduction.....	293,542	248,136	330,299
07 Other contractual services.....	61,634	47,432	50,462
Services performed by other agencies.....	24,902	51,865	52,120
08 Supplies and materials.....	110,415	114,122	114,059
09 Equipment.....	376,080	378,899	352,161
13 Refunds, awards, and indemnities.....	71,134	73,976	74,403
15 Taxes and assessments.....	2,821	18,445	25,745
Total obligations.....	18,404,828	22,563,149	22,700,000

POSTAL OPERATIONS

Postal Operations, Post Office Department—

For expenses necessary for postal operations, not otherwise provided for, and for other activities conducted by the Post Office Department pursuant to law, including \$500,000 to be available exclusively for manufacture and procurement of improved devices

for postal operations and other activities; [\$11,579,000] \$510,000 to be available exclusively for the purchase of trucks, tractors, and trailers; and storage and repair of vehicles owned by, or under control of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the postal service; [\$1,850,000,000] \$2,177,000,000: *Provided*, That during the current fiscal year the inventory of trucks[,] and tractors[,] and trailers[,] of the Post Office Department shall not exceed [seventeen] eighteen thousand [five hundred] such vehicles at any time. (5 U. S. C. 43, 116a, 150, 366; 39 U. S. C. 1-5, 11, 14, 38, 57c, 64, 82, 83, 113a, 151, 152, 153, 155, 158, 159, 161, 169, 171, 192, 212, 221, 244, 351, 354, 356, 357, 358, 360, 381, 423a, 423b, 423c, 475, 481, 505, 667, 672, 711, 712, 764, 794, 794b, 794c, 794d, 794f, 802, 826, 847, 852-864, 866-884, 886, 889; Act of October 24, 1951, Public Law 204; Act of October 30, 1951, Public Law 233; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, \$1,850,000,000 Estimate 1953, \$2,177,000,000
Appropriated (adjusted) 1952, \$1,849,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,800,500,000	\$1,850,000,000	\$2,177,000,000
Transferred to "General administration, Post Office Department," pursuant to Public Law 253.....		-1,000,000	
Adjusted appropriation or estimate.....	1,800,500,000	1,849,000,000	2,177,000,000
Proposed supplemental due to pay increases.....		259,065,000	
Reduction of amount available as result of transfer (to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950).....	-14,478,824		
Reimbursements from other accounts.....	3,896,201	4,162,000	4,468,000
Total available for obligation.....	1,789,917,377	2,112,227,000	2,181,468,000
Unobligated balance, estimated savings.....	-2,848,681		
Obligations incurred.....	1,787,068,696	2,112,227,000	2,181,468,000
Comparative transfer from—			
"General administration, Post Office Department".....	272,827	667,851	
"Transportation of mails, Post Office Department".....		329,000	
Total obligations.....	1,787,341,523	2,113,223,851	2,181,468,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration of post office operations.....	\$125,354,654	\$151,535,625	\$153,941,000
2. Mail handling and window service.....	730,218,671	880,264,803	908,572,000
3. Collection, delivery, and local transportation:			
(a) Collection and delivery.....	411,450,598	486,204,696	505,975,000
(b) Local transportation.....	80,156,387	90,197,363	81,680,000
(c) Rural delivery.....	168,762,382	191,670,757	195,480,000
Total collection, delivery, and local transportation.....	660,369,367	768,072,816	783,135,000
4. Mail handling in transit.....	145,453,984	168,974,650	173,576,000
5. Operation and care of buildings.....	88,920,707	104,285,502	114,332,000
6. General postal supply services.....	33,127,939	35,928,455	43,444,000
Total direct obligations.....	1,783,445,322	2,109,061,851	2,177,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Mail handling and window service.....	3,572,201	3,838,000	4,144,000
5. Operation and care of buildings.....	324,000	324,000	324,000
Total obligations payable out of reimbursements from other accounts.....	3,896,201	4,162,000	4,468,000
Total obligations.....	1,787,341,523	2,113,223,851	2,181,468,000

PROGRAM AND PERFORMANCE

This covers supervision and operation of post offices, including collection, dispatch, and local transportation and delivery of mail; distribution of mail in transit; operation and care of buildings and grounds used by the postal field service; and postal supplies and equipment.

The total appropriation asked for amounts to \$2,177,000,000. This represents an increase of \$67,938,000 com-

POSTAL OPERATIONS—continued

Postal Operations, Post Office Department—Continued

pared with the current fiscal year including proposed supplementals. Principal increases are proposed for additional clerk and carrier employment to handle the increased volume of mail, and additional cost of increased annual leave on a full-year basis.

1. *Administration of post office operations.*—Local administration of post offices is the responsibility of postmasters and assistant postmasters, whose salaries are determined in relation to the receipts of their post offices during the preceding calendar year. The increase for 1953 reflects changes in the salaries of such officials on the basis of increased receipts.

CALENDAR YEAR POSTAL RECEIPTS AND POST OFFICES BY CLASSES

	1951 actual	1952 estimate	1953 estimate
Postal receipts (preceding calendar year) in millions ¹	\$1, 578	\$1, 647	\$1, 765
Number of post offices on June 30:			
First-class	2, 732	2, 843	2, 968
Second-class	5, 905	5, 949	6, 048
Third-class	12, 801	12, 827	12, 783
Fourth-class	19, 755	19, 415	19, 160
Total post offices, June 30	41, 193	41, 034	40, 959

¹ Gross postal receipts on which salaries of postmasters are determined.

Except during short periods of unusually heavy mail volume or periods of official absences, no clerical assistance is provided postmasters at fourth-class post offices though many have rural carriers operating from their offices. As offices increase in size, postmasters have progressively greater responsibility for administering the service and supervising personnel.

AVERAGE EMPLOYMENT AT FIRST- AND SECOND-CLASS POST OFFICES

	Postmasters	Assistant postmasters	Average number of personnel ¹	Administrative ratio
1949	7, 963	3, 377	349, 008	1:31
1950	8, 297	3, 540	350, 042	1:30
1951	8, 637	3, 582	343, 154	1:28
1952 estimate	8, 892	3, 776	357, 240	1:28
1953 estimate	9, 016	3, 763	367, 413	1:29

¹ Excludes rural carriers.

2. *Mail handling and window services.*—Provision is made for the handling of incoming and outgoing mail; window services to the public; and the performance of administrative services in first-, second-, and third-class post offices.

The volume of mail is expected to increase approximately 3.03 percent in 1953 over 1952.

COMPARISON OF AVERAGE EMPLOYMENT, PRODUCTIVE MAN-HOURS, AND WORKLOAD

	Average paid employment	Total productive man-hours (in thousands)	Workload (in millions) ¹	Average units per man-hour	Average salary per productive man-hour
1949	207, 668	388, 790	44, 494.1	114	1.7317
1950	209, 413	390, 357	45, 972.9	118	1.8266
1951	212, 386	395, 929	47, 528.6	120	1.8429
1952 estimate	221, 792	406, 393	49, 209.0	121	2.1636
1953 estimate	227, 278	410, 464	50, 685.9	123	2.2108

¹ Workload consists of mail and special service transactions.

3. *Collection, delivery, and local transportation.*—(a) *Collection and delivery.*—This covers the work of city delivery carriers, including special delivery messengers together

with their travel expense. With respect to special-delivery messengers about 92 percent of all special-delivery mail is delivered at first-class offices by salaried messengers, the remainder at second-, third-, and fourth-class offices being handled by messengers on a fee basis.

COMPARISON OF AVERAGE EMPLOYMENT, PRODUCTIVE MAN-HOURS, AND WORKLOAD

	Average paid employment	Total productive man-hours (in thousands)	Workload (in millions) ¹	Average units per man-hour	Average salary per productive man-hour
1949	128, 776	241, 284	44, 035.5	183	1.6916
1950	126, 092	235, 207	45, 522.6	194	1.7956
1951	118, 906	221, 882	47, 670.7	212	1.8544
1952 estimate	123, 516	226, 483	48, 777.0	215	2.1468
1953 estimate	127, 783	231, 023	50, 248.8	218	2.1901

¹ Workload consists of pieces of mail and the number of registered, insured, collect-on-delivery, and special-delivery transactions.

(b) *Local transportation.*—This covers the vehicle service, including hire and purchase of vehicles and pneumatic tube service. The estimate for 1953 is \$11,069,000 less than 1952 because it is not contemplated that any additional motor vehicles will be purchased in 1953, other than 50 tractors and 150 trailers due to completion of the fleet modernization program.

(c) *Rural delivery service.*—A rural carrier's compensation is based on annual mileage and years of service and includes allowance for vehicle maintenance, which rate was increased from 8 cents to 9 cents per mile effective July 1, 1951, with a \$3 per day minimum for heavy-duty carriers. The increase in this estimate will provide for the normal expansion of the rural delivery service to meet the needs of the public.

4. *Mail handling in transit.*—Postal employees handle and distribute mail while it is being transported between post offices over railroads and in highway post-office busses. The estimate for 1953 will provide funds for the additional manpower that will be required to handle the increased volume of mail.

COMPARISON OF AVERAGE EMPLOYMENT, PRODUCTIVE MAN-HOURS, AND CUBIC FEET OF NONLOCAL MAIL

	Average paid employment	Total productive man-hours (in thousands)	Cubic feet of nonlocal mail (in thousands)	Average cubic feet per man-hour	Average salary per productive man-hour
1949	33, 977	63, 611	774, 162	12.17	2.0047
1950	34, 546	64, 346	748, 883	11.64	2.0795
1951	35, 203	65, 520	784, 165	11.97	2.1024
1952 estimate	36, 907	67, 514	818, 298	12.12	2.3842
1953 estimate	37, 763	68, 137	852, 286	12.51	2.4212

5. *Operation and care of buildings.*—This applies to 3,169 Government-owned buildings and 23,156 rented buildings including the cost of building supplies, equipment, and maintenance. Funds are included in 1953 for the further relief of overcrowded buildings caused by the large increase in mail volume.

DATA RELATING TO OPERATION OF GOVERNMENT-OWNED BUILDINGS

	Number of Government-owned buildings	Number of cubic feet (in millions)	Operating expenditures per cubic foot (in cents)	
			Payroll	Supplies
1949	3, 262	1, 285	4.14	0.64
1950	3, 262	1, 285	4.33	.63
1951	3, 169	1, 030	4.32	.68
1952 estimate	3, 169	1, 030	5.03	.70
1953 estimate	3, 171	1, 040	5.04	.70

NUMBER OF LEASED AND RENTED POST OFFICE QUARTERS, INCLUDING GARAGES¹

	Number	Rent	Average rent per unit
1949.....	20,000	\$16,456,289	\$823
1950.....	21,342	20,328,083	952
1951.....	21,890	20,820,652	951
1952 estimate.....	22,384	26,203,786	1,171
1953 estimate.....	23,156	32,540,497	1,405

¹ Excludes allowances and space occupied by fourth-class offices, terminal space, and the cost thereof.

6. *General postal supply services.*—This covers stamps and stamped paper; supplies and equipment; printing; and the operation of the equipment shops where mail bags and locks, needed for transportation of the mails, are manufactured and repaired. The increases are principally for purchase of conveyor equipment and other labor-saving devices.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	359,669	365,937	375,302
Full-time equivalent of all other positions.....	121,597	133,352	136,339
Average number of all employees.....	472,688	489,666	502,219
Average salaries and grades:			
Ungraded positions: Average salary.....	\$3,497	\$3,969	\$3,986
Personal service obligations:			
Permanent positions.....	1,217,260,845	1,399,372,411	1,441,712,324
Part-time and temporary positions.....	349,692,882	463,492,839	481,590,580
Payment above basic rates.....	46,744,082	55,431,058	56,085,767
Total personal service obligations.....	1,613,697,809	1,918,296,308	1,979,388,671
<i>Direct Obligations</i>			
01 Personal services.....	1,610,125,608	1,914,458,308	1,975,244,671
02 Travel.....	10,470,991	11,261,697	12,000,699
03 Transportation of things.....	73,198,934	79,895,186	80,948,090
04 Communication services.....	1,656,621	1,877,000	2,126,000
05 Rents and utility services.....	30,151,449	36,477,552	43,611,213
06 Printing and reproduction.....	2,813,713	2,976,875	3,019,000
07 Other contractual services.....	5,237,802	7,020,949	8,007,191
Services performed by other agencies.....	55,380	57,985	57,985
08 Supplies and materials.....	29,716,542	31,079,213	32,944,337
09 Equipment.....	20,017,797	23,953,536	19,037,264
13 Refunds, awards, and indemnities.....	485	3,550	3,550
Total direct obligations.....	1,783,445,322	2,109,061,851	2,177,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,572,201	3,838,000	4,144,000
04 Communication services.....	324,000	324,000	324,000
Total obligations payable out of reimbursements from other accounts.....	3,896,201	4,162,000	4,468,000
Total obligations.....	1,787,341,523	2,113,223,851	2,181,468,000

TRANSPORTATION OF MAILS

Transportation of Mails, Post Office Department—

For payments for transportation of domestic and foreign mails by air, land, and water transportation facilities, including current and prior fiscal years settlements with foreign countries for handling of mail; and for expenses, exclusive of personal services, necessary for operation of Government-owned highway post office transportation service; **[\$465,000,000] \$616,600,000.** (5 U. S. C. 372; 39 U. S. C. 424, 434, 470, 481, 483, 484, 485, 486, 487, 487a, 488, 488a, 489, 493, 494, 505, 539, 540, 541, 565, 569, 651, 669, 802; 49 U. S. C. 481, 485, 485b-486; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, **\$465,000,000** Estimate 1953, **\$616,600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$590,000,000	\$465,000,000	\$616,600,000
Unobligated balance, estimated savings.....	-355,429		
Obligations incurred.....	589,644,571	465,000,000	616,600,000
Comparative transfer to "Postal operations, Post Office Department".....		-329,000	
Total obligations.....	589,644,571	464,671,000	616,600,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Water transportation.....	\$16,294,169	\$17,371,000	\$17,986,000
2. Truck transportation.....	35,677,900	41,827,500	52,191,000
3. Rail transportation.....	390,251,503	249,856,300	394,459,000
4. Air transportation.....	137,483,699	142,588,200	134,654,000
5. Terminal and transportation charges by foreign countries.....	9,937,300	13,028,000	17,310,000
Total obligations.....	589,644,571	464,671,000	616,600,000

PROGRAM AND PERFORMANCE

The total appropriation asked for amounts to \$616,600,000. This represents an increase of \$19,813,000 compared with the current fiscal year including a proposed supplemental appropriation for 1952 amounting to \$132,116,000 to cover increased railroad rates granted by the Interstate Commerce Commission. The increase for 1953 is the result of the greater volume of mail and increased rates.

1. *Water transportation.*—Powerboat service provides for transportation of mail by boat to Alaska, Hawaii, and post offices located on inland waters of the United States and its Territories and the collection and delivery of mail from and to ships passing between Lake St. Clair and Lake Erie via the Detroit River. Most of this service is paid for under pound mile rate contracts and the remainder under trip mileage contracts. The increase is due to the increased volume of mail transported and renewal of contracts at higher rates.

DATA RELATING TO TRANSPORTATION BY POWERBOAT¹

	Mail carried at pound rates (to Hawaii and Alaska)			Mail carried at trip-mileage rates		
	Pounds (in thousands)	Payments	Average per pound (cents)	Miles of travel (in thousands)	Payments	Average per mile (cents)
1949.....	22,467	\$1,193,588	5.31	1,298	\$711,584	54.83
1950.....	33,582	1,759,710	5.24	1,260	831,971	66.04
1951.....	37,508	1,965,427	5.24	1,175	770,350	65.55
1952 estimate.....	40,206	2,199,805	5.47	1,126	798,695	70.91
1953 estimate.....	43,108	2,364,619	5.49	1,106	825,881	74.67

¹ Excludes Detroit River service.

This also covers transportation of mail by ocean vessels to Puerto Rico, the Virgin Islands, and foreign countries. The increase is primarily due to the increased volume of mail dispatched to foreign countries, especially parcel post.

DATA RELATING TO TRANSPORTATION BY OCEAN VESSELS¹

	Pounds (in thousands)	Payments to carriers	Average per pound (cents)
1949.....	474,843	\$13,663,999	2.88
1950.....	352,720	11,602,993	3.29
1951.....	299,468	13,545,892	4.52
1952 estimate.....	304,932	14,360,000	4.71
1953 estimate.....	313,395	14,783,000	4.72

¹ The lower average cost per pound reflects the reimbursement to the Post Office Department by the Economic Cooperation Administration for a portion of the transportation cost of gift parcels.

2. *Truck transportation.*—This covers transportation by star route, highway post offices, and short-haul truck service. Star route service is maintained primarily for post offices lacking adequate railroad service and it supplements highway post office service with contracts generally awarded on 4-year terms. Air star route service may be established where ground transportation is impracticable. The primary reason for the increase is due to readjustments in contracts necessitated by increase in prices (39 U. S. C. 434).

TRANSPORTATION OF MAILS—continued

Transportation of Mails, Post Office Department—Continued

DATA RELATING TO TRANSPORTATION BY STAR ROUTE

	Number of routes	Annual miles traveled (in thousands)	Payments	Average per route	Average pay per mile (in cents)
1949.....	11,471	219,654	\$27,865,431	2,429	12.69
1950.....	11,597	229,108	31,651,254	2,729	13.81
1951.....	11,689	237,958	34,108,481	2,918	14.33
1952 estimate.....	11,842	247,065	36,798,000	3,107	14.89
1953 estimate.....	11,996	256,172	40,700,000	3,393	15.89

The highway post office service has been greatly expanded where mail distribution en route is necessary but where railroad service has been discontinued or was never available. The increase in this service is due to the establishment of new routes to replace discontinued railroad service.

DATA RELATING TO HIGHWAY POST OFFICE SERVICE

	Government operated highway post offices			Contract highway post offices		
	Miles	Operation and maintenance expenses ¹	Average per mile (cents)	Number of routes	Annual rate	Average per route
1949.....	2,253,349	\$231,923	10.29	3	\$79,163	\$26,388
1950.....	4,929,705	560,975	11.38	16	478,428	29,902
1951.....	6,826,190	881,096	12.91	16	489,434	30,590
1952 estimate.....	6,895,870	975,000	14.14	16	563,709	31,482
1953 estimate.....	6,610,414	1,000,500	15.14	41	1,284,317	31,325

¹ Excludes personal services, depreciation of equipment, and administrative expenses.

Short-haul truck service is being adopted where efficiency and economy will be greater than transportation by railroad. The cost of this service is offset by the cost of the railroad service replaced at recently established rates.

3. *Rail transportation.*—This covers transportation of mail by railroad and electric car. The increase in this activity is based on the increased volume of parcel post after giving consideration to the service replaced by short-haul truck service.

DATA RELATING TO TRANSPORTATION BY RAILROAD AND ELECTRIC CAR ¹

	Cubic-foot miles of nonlocal mail (in millions)	Obligations (in thousands)			Average per million cubic-foot miles
		Railroad	Electric car	Total	
1948.....	375,284	² \$224,714	\$210	\$224,924	\$599.34
1949.....	425,901	² 261,496	272	261,768	614.62
1950.....	419,736	² 270,207	257	270,464	654.58
1951.....	446,421	² 322,365	220	322,585	732.45
1952 estimate.....	459,394	³ 381,769	203	381,972	831.47
1953 estimate.....	478,250	³ 394,268	191	394,459	824.80

¹ Excludes all air mail and incoming foreign mail.

² Reflect increased payments to railroads ordered on Dec. 4, 1950, by the Interstate Commerce Commission, for the period Feb. 19, 1947, through Dec. 31, 1950.

³ Reflect increased rates to railroads effective Jan. 1, 1951, ordered by Interstate Commerce Commission on Nov. 16, 1951.

4. *Air transportation.*—Since payments to air carriers are prescribed by the Civil Aeronautics Board, based on the general economic condition of the air industry, it is possible for an increase in the volume of mail to reflect a decrease in the cost of transportation per piece, which is the case in this estimate for both domestic and foreign carriers.

ESTIMATED DATA RELATING TO THE DOMESTIC AIR MAIL SERVICE

	Pieces of mail (in thousands)	Payments to carriers	Average per piece (cents)
1949.....	856,419	\$63,257,536	7.39
1950.....	853,183	68,531,245	8.03
1951.....	1,049,838	72,453,669	6.90
1952.....	1,118,821	70,207,200	6.28
1953.....	1,184,881	65,000,000	5.49

The Government also pays air carriers for transportation of air mail to foreign countries.

ESTIMATED DATA RELATING TO THE FOREIGN AIR MAIL SERVICE

	Pieces (in thousands)	Payments to carriers	Average per piece (cents)
1949.....	120,163	\$60,365,840	50.24
1950.....	121,921	60,999,100	50.03
1951.....	127,952	65,030,000	50.82
1952.....	131,926	72,381,000	54.86
1953.....	135,714	69,654,000	51.32

5. *Terminal and transportation charges by foreign countries.*—Payments due foreign countries for the transportation and handling of mail of United States origin are made in accordance with international postal conventions or agreements. In the past, because of the unsettled conditions, approximately 1 year elapsed before accounts with foreign countries were settled. However, most of the foreign countries have overcome this delay and provision is made in the estimate to bring these accounts up to a more current basis.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
03 Transportation of things.....	\$588,702,602	\$463,621,000	\$615,514,500
07 Other contractual services.....	153,916	565,500	580,000
08 Supplies and materials.....	367,180	409,500	420,500
09 Equipment.....	60,873	75,000	85,000
Total obligations.....	589,644,571	464,671,000	616,600,000

CLAIMS

Claims, Post Office Department—

For settlement of claims, pursuant to law, current and prior fiscal years, for damages (28 U. S. C. 2672; 31 U. S. C. 224c); losses resulting from unavoidable casualty (39 U. S. C. 49); loss of or damage to mail, and failure to remit collect-on-delivery charges (5 U. S. C. 372; 39 U. S. C. 244, 245a, 245b, 245d, 381, 382, 387); and domestic money orders more than one year old (31 U. S. C. 725k); [\$5,-500,000] \$5,800,000. (28 U. S. C. 1346, 2671, 2677; 31 U. S. C. 725a; 39 U. S. C. 381a, 384a, 387; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, \$5,500,000

Estimate 1953, \$5,800,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,500,000	\$5,500,000	\$5,800,000
Unobligated balance, estimated savings.....	-238,001	-----	-----
Obligations incurred.....	5,261,999	5,500,000	5,800,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Personal and property damage claims.....	\$482,664	\$528,000	\$528,000
2. Adjustment of losses in the accounts of postmasters and others.....	66,000	66,000	66,000
3. Indemnities.....	4,232,800	4,386,000	4,556,000
4. Claims for money orders invalid by reason of age.....	480,535	520,000	650,000
Obligations incurred.....	5,261,999	5,500,000	5,800,000

PROGRAM AND PERFORMANCE

The total appropriation asked for amounts to \$5,800,000. This represents an increase of \$300,000 compared with the current fiscal year. Principal increases are for increased money order claims, and for indemnities for losses of registered, insured, and c. o. d. domestic mail.

1. *Personal and property damage claims.*—These consist of claims under \$1,000 and compromise settlements approved by a Federal court in any amount for damage to persons and property caused in the operation of the Post Office Department.

2. *Adjustments of losses in the accounts of postmasters and others.*—Restoration is made to postmasters and others of the amount of public funds and stamp stock lost through burglary, fire, or other unavoidable casualty when the loss does not exceed \$10,000.

	Number of claims paid	Amount	Average amount per claim
1949.....	214	\$75,000	\$350
1950.....	353	75,000	212
1951.....	289	66,000	228
1952 estimate.....	289	66,000	228
1953 estimate.....	289	66,000	228

3. *Indemnities.*—Indemnities are paid for damage or loss of registered, insured, or collect-on-delivery mail and for failure on the part of the post office to remit collect-on-delivery charges.

	Registered, insured and c. o. d. transactions (in thousands)	Claims per million transactions	Total amount paid for claims	Number of claims paid	Average amount per claim
1949.....	347,301	1,532	\$4,587,476	532,031	\$8.62
1950.....	329,583	1,656	4,574,640	545,865	8.38
1951.....	328,115	1,565	4,188,800	513,461	8.16
1952 estimate.....	331,601	1,548	4,342,000	513,461	8.46
1953 estimate.....	334,990	1,532	4,512,000	513,104	8.79

Limited indemnities are paid for the loss or damage of international registered, insured, and collect-on-delivery mails as provided by convention, treaty, or agreement.

	Number of claims paid	Amount	Average amount per claim
1949.....	3,257	\$41,371	\$12.70
1950.....	4,845	50,000	10.31
1951.....	4,826	44,000	9.12
1952 estimate.....	4,826	44,000	9.12
1953 estimate.....	4,826	44,000	9.12

BUSINESS ENTERPRISE AND REVOLVING FUNDS

Advances to Air Carriers, Revolving Fund—

PROGRAM AND PERFORMANCE

Advance payments are made to United States air carriers for amounts due them from foreign countries for the transportation of mail originating in such countries. Collections from foreign countries are credited to the fund. Air carriers may be required to return advances if settlement is not made with foreign countries within 12 months.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Advances to air carriers.....	\$8,968,756	\$9,116,477	\$9,000,000

4. *Claims for money orders invalid by reason of age.*—Reimbursements are made to holders of money orders which are not paid within 1 year after the month of issue.

	Number of money orders paid	Amount	Average amount per claim
1949.....	46,243	\$836,026	\$18.08
1950.....	38,659	627,506	16.23
1951.....	31,225	480,535	15.39
1952 estimate.....	33,815	520,000	15.38
1953 estimate.....	42,269	650,000	15.38

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$5,261,999; 1952, \$5,500,000; 1953, \$5,800,000.

Miscellaneous

Adjusted Losses and Contingencies (General Accounting Office)—

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$16,757.

OBLIGATIONS BY ACTIVITIES

Adjusted losses and contingencies—1951, \$16,757.

OBLIGATIONS BY OBJECTS

Unclassified—1951, \$16,757.

Judgments, U. S. Courts, Post Office Department—
Appropriated 1952, \$31,261

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$252,512; 1952, \$31,261.

OBLIGATIONS BY ACTIVITIES

Judgments, U. S. Courts, Post Office Department—1951, \$252,512; 1952, \$31,261.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$252,512; 1952, \$31,261.

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations as follows:
"Administering the public debt, Bureau of the Public Debt."
"Migratory bird conservation account (receipt limitation), Fish and Wildlife Service."
"Mutual Security, Executive Office of the President."

Miscellaneous Expired Accounts, Post Office Department—
(General fund)

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$21,240	\$560	-----
Deduct:			
Unliquidated obligations, end of year....	560	-----	-----
Obligated balance carried to certified claims account.....	19,892	560	-----
Total expenditures.....	788	-----	-----
Expenditures are distributed out of prior authorizations as follows: "Domestic air mail service, general fund".....	788	-----	-----

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued			
Increase in selected working capital....	\$1,658,604	\$116,477	-----
Total funds applied.....	10,627,360	9,232,954	\$9,000,000
FUNDS PROVIDED			
By operations: Reimbursements earned....	8,968,756	9,116,477	9,000,000
By financing: Decrease in cash with postal funds.....	1,658,604	116,477	-----
Total funds applied.....	10,627,360	9,232,954	9,000,000

NET EFFECT ON POSTAL EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$10,627,360	\$9,232,954	\$9,000,000
Funds provided by operations.....	8,968,756	9,116,477	9,000,000
Net effect on postal expenditures.....	1,658,604	116,477	-----
The above amounts are charged to net receipts of the enterprise.....	1,658,604	116,477	-----

Advances to Air Carriers, Revolving Fund—Continued

C. Statement of financial condition

(As of June 30, 1951, 1952, and 1953)

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with postal funds.....	\$763,477	\$647,000	\$647,000
Accounts receivable.....	6,236,523	6,353,000	6,353,000
Total assets.....	7,000,000	7,000,000	7,000,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriation from U. S. Treasury.....	7,000,000	7,000,000	7,000,000

OBLIGATIONS BY OBJECTS

16 Investments and loans—1951, \$8,968,756; 1952, \$9,116,477; 1953, \$9,000,000.

GENERAL PROVISIONS—POST OFFICE DEPARTMENT

SEC. 202. Appropriations made in this title for general administration and for postal operations shall be available for examination of estimates of appropriations in the field.

SEC. 203. Appropriations made in this title, except those for payment of claims, shall be available for expenditures in connection with accident prevention.

SEC. 204. Appropriations made in this title available for expenses of travel shall be available, under regulations prescribed by the Postmaster General, for expenses of attendance at meetings of technical, scientific, professional, or other similar organizations concerned with the function or activity for which the appropriation concerned is made. (*Treasury and Post Office Departments Appropriation Act, 1952.*)

GENERAL PROVISIONS

SEC. [401]—. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes

hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 402. No part of the money appropriated by this Act or of the funds made available for expenditure by the Export-Import Bank of Washington which is in excess of 75 per centum of the amount required to pay the compensation of all persons the budget estimates for personal services heretofore submitted to the Congress for the fiscal year 1952 contemplated would be employed by the Treasury and Post Office Departments and the Export-Import Bank of Washington during such fiscal year in the performance of—

[(1) functions performed by a person designated as an information specialist, information and editorial specialist, publications and information coordinator, press relations officer or counsel, photographer, radio expert, television expert, motion-picture expert, or publicity expert, or designated by any similar title, or]

[(2) functions performed by persons who assist persons performing the functions described in (1) in drafting, preparing, editing, typing, duplicating, or disseminating public information publications or releases, radio or television scripts, magazine articles, photographs, motion pictures, and similar material.]

[shall be available to pay the compensation of persons performing the functions described in (1) or (2).]—

SEC. [403]—. Except for the automobiles officially assigned to the Secretary of the Treasury and the Postmaster General, respectively, and automobiles assigned for operation by the Secret Service Division, no part of any appropriation contained in this Act shall be used to pay the compensation of any civilian employee of the Government whose primary duties consist of acting as chauffeur of any Government-owned passenger motor vehicle (other than a bus or ambulance), unless such appropriation is specifically authorized to be used for paying the compensation of employees performing such duties. (*Treasury and Post Office Departments Appropriation Act, 1952.*)

PROPOSED FOR LATER TRANSMISSION

Postal rate increase.—It is contemplated that the Postmaster General will seek increased postal rates amounting to \$300 million annually and which will yield approximately \$225 million in fiscal 1953.

Contribution to postal revenue (under existing legislation, 1952).—Supplemental appropriations will be required to cover the increased costs of railroad transportation due to higher railway mail pay rate ordered by the Interstate Commerce Commission effective January 1, 1951, as follows:

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$194,050,000	
Obligations incurred during the year.....		194,050,000	
Expenditures out of current authorizations.....		194,050,000	

DEPARTMENT OF STATE
SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations.....	\$295, 298, 181	\$254, 354, 861	\$338, 619, 508
Reappropriations.....	5, 434, 085	2, 660, 810	195, 705
Total current authorizations.....	¹ 300, 732, 266	257, 015, 671	338, 815, 213
Deduct portion of appropriations for liquida- tion of prior contract authorizations.....	11, 000, 000	3, 000, 000	-----
Total current obligational authority enacted or recommended.....	289, 732, 266	254, 015, 671	338, 815, 213
Permanent Authorizations			
Appropriations.....	238, 461	623, 204	623, 264
Total new obligational authority en- acted or recommended.....	289, 970, 727	254, 638, 875	339, 438, 477
PROPOSED FOR LATER TRANSMISSION			
Appropriations: Pay increases.....	-----	7, 397, 532	-----
Total new obligational authority (for detail, see following tables).....	289, 970, 727	262, 036, 407	339, 438, 477

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

DEPARTMENT OF STATE

SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations.....	\$281, 286, 876	\$199, 428, 650	\$226, 946, 836
Out of appropriations to liquidate prior contract authorizations.....		3, 000, 000	
Out of permanent authorizations.....		266, 687	496, 131
Total, expenditures from new authorizations.....		202, 695, 337	227, 442, 967
Other Expenditures			
Out of balances of prior expenditure authorizations.....		133, 736, 493	107, 587, 199
Out of receipts of business enterprises and revolving funds (net).....			^a 160, 000
Total, expenditures from authorizations enacted or recommended....	281, 286, 876	336, 431, 830	334, 870, 166
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations: Pay increases.....		7, 114, 132	
Other Expenditures			
Out of balances of prior expenditure authorizations: Pay increases.....			283, 400
Total expenditures from authorizations proposed for later transmission.....		7, 114, 132	283, 400
Total budget expenditures (for detail, see following tables).....	281, 286, 876	343, 545, 962	335, 153, 566

^a Deduct, excess of repayments and collections over expenditures.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)								
Salaries and expensea.....	151	\$78,439,600	\$74,200,000	\$4,228,700	\$78,428,700	\$80,250,000	\$80,250,000	
Representation allowances.....	151	675,000	675,000		675,000	750,000	750,000	
Payment to Foreign Service retirement and disability fund.	151					7,426,000	7,426,000	
Acquisition of buildings abroad.....	151	2,950,000	7,500,000		7,500,000	7,500,000	7,500,000	
Emergencies in the diplomatic and consular service.....	151	10,575,000	9,900,000		9,900,000	1,100,000	1,100,000	
Contributions to international organizations.....	151	27,712,797	30,297,861		30,297,861	30,198,208	30,198,208	
International Refugee Organization.....	152	25,000,000						
Missions to international organizations.....	151	1,600,000	1,400,000		1,400,000	1,450,000	1,450,000	
International contingencies.....	151	2,800,000	2,500,000		2,500,000	2,200,000	2,200,000	
International Boundary and Water Commission, United States and Mexico:								
Salaries and expenses.....	401	900,000	900,000		900,000	1,910,000	1,910,000	
Construction.....	401	1,300,000	12,000,000		12,000,000	14,156,500	14,156,500	
Rio Grande emergency flood protection.....	401	30,000	30,000		30,000	100,000	100,000	
American sections, international commissions.....	404	544,500	702,000		702,000	525,000	525,000	
International information and educational activities.....	151	103,552,789	85,000,000	2,236,881	87,236,881	133,272,914	133,272,914	
Acquisition and construction of radio facilities.....	151					36,727,086	36,727,086	
Government in occupied areas.....	151		26,250,000	931,951	27,181,951	20,500,000	20,500,000	
Philippine rehabilitation.....	152	10,000,000	3,000,000		3,000,000			
Reappropriation.....	152	5,434,085	2,660,810		2,660,810	195,705	195,705	
Portion of above appropriation to liquidate contract authorization.	152	(11,000,000)	(3,000,000)		(3,000,000)			
Payment to Government of Panama.....	151					53,800	53,800	
Miscellaneous:								
Government in occupied area of Austria.....	151	2,718,495						
Government in occupied areas of Germany.....	151	26,500,000						
Loan to the United Nations for construction and furnishing of permanent headquarters in New York City.	151							
Port-au-Prince Bicentennial Exposition.....	151							
Restoration of salmon runs, Fraser River system, International Pacific Salmon Fisheries Commission.	404							
Salaries and expenses, International Claims Commission.	151							
Other.....	151							
Do.....	152							
Total current authorizations, other than business enterprise and revolving funds.	-----	300,732,266	257,015,671	7,397,532	264,413,203	338,315,213	338,315,213	
PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)								
Miscellaneous:								
Educational exchange fund, payment by Finland, World War I debt.	151		398,204		398,204	398,264	398,264	
Replacement of personal property sold.....	151	53,318	75,000		75,000	75,000	75,000	
Replacement of personal property sold abroad.....	151	185,143	150,000		150,000	150,000	150,000	
Total permanent authorizations.....	-----	238,461	623,204		623,204	623,264	623,264	

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission ¹	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission ²	Total	
							CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)
\$59,424,213	\$90,773,390	\$4,066,100	\$94,839,490	\$80,837,400	\$162,600	\$81,000,000	Salaries and expenses
435,831	900,000		900,000	850,000		850,000	Representation allowances
				7,426,000		7,426,000	Payment to Foreign Service retirement and disability fund
18,134,799	16,000,000		16,000,000	11,300,000		11,300,000	Acquisition of buildings abroad
9,455,875	10,082,600		10,082,600	1,900,000		1,900,000	Emergencies in the diplomatic and consular service
25,711,799	31,000,000		31,000,000	30,000,000		30,000,000	Contributions to international organizations
25,000,000							International Refugee Organization
976,911	1,600,000		1,600,000	1,450,000		1,450,000	Missions to international organizations
1,989,210	2,485,000		2,485,000	2,000,000		2,000,000	International contingencies
							International Boundary and Water Commission, United States and Mexico:
811,366	1,086,861		1,086,861	1,625,836		1,625,836	Salaries and expenses
4,738,783	10,700,000		10,700,000	13,500,000		13,500,000	Construction
24,720	162,375		162,375	150,000		150,000	Rio Grande emergency flood protection
359,852	698,500		698,500	516,200		516,200	American sections, international commissions
39,698,592	107,848,119	2,151,881	110,000,000	129,915,000	\$5,000	130,000,000	International information and educational activities
				27,342,000		27,342,000	Acquisition and construction of radio facilities
	24,103,849	896,151	25,000,000	19,964,200	35,800	20,000,000	Government in occupied areas
21,600,172	4,000,000		4,000,000	1,100,000		1,100,000	Philippine rehabilitation
							Reappropriation
				53,800		53,800	Portion of above appropriation to liquidate contract authorization.
							Payment to Government of Panama
261,496	2,000,000		2,000,000	312,380		312,380	Miscellaneous:
15,253,425	20,000,000		20,000,000	2,296,425		2,296,425	Government in occupied areas of Austria
13,950,622	12,250,000		12,250,000	1,106,144		1,106,144	Government in occupied areas of Germany
							Loan to the United Nations for construction and furnishing of permanent headquarters in New York City.
6,631	4,555		4,555				Port-au-Prince Bicentennial Exposition
54,364	126,000		126,000	20,000		20,000	Restoration of salmon runs, Fraser River system, International Pacific Salmon Fisheries Commission.
97,669	48,183		48,183				Salaries and expenses, International Claims Commission.
1,422,793	11,000		11,000				Other
189,588							Do.
239,598,714	335,880,432	7,114,132	342,994,564	333,665,385	283,400	333,948,785	Total current authorizations, other than business enterprise and revolving funds.
							PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)
	276,398		276,398	592,416		592,416	Miscellaneous:
							Educational exchange fund, payment by Finland, World War I debt.
162,739	100,000		100,000	97,365		97,365	Replacement of personal property sold
178,239	175,000		175,000	175,000		175,000	Replacement of personal property sold abroad
340,978	551,398		551,398	864,781		864,781	Total permanent authorizations

¹ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
BUSINESS ENTERPRISE AND REVOLVING FUNDS								
Business enterprise and revolving funds (for detail, see below).						\$500,000		\$500,000
Total		\$300,970,727	\$257,638,875	\$7,397,532	\$265,036,407	339,438,477		339,438,477
Deduct portion of appropriations for liquidation of prior contract authorizations.		11,000,000	3,000,000		3,000,000			
Total new obligational authority		289,970,727	254,638,875	7,397,532	262,036,407	339,438,477		339,438,477

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1951	1952	1953	1951	1952	1953
ENACTED OR RECOMMENDED							
Miscellaneous:							
Working capital fund (current appropriation)	151			\$500,000			\$2,600,000
Maintenance and operation of commissary or mess service, Foreign Service.	151						
State account of advances	151						
Total, business enterprise and revolving funds				500,000			2,600,000

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ³	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ³	Total	
\$41,347,184				\$340,000		\$340,000	BUSINESS ENTERPRISE AND REVOLVING FUNDS Business enterprise and revolving funds (for detail, see below).
281,286,876	\$336,431,830	\$7,114,132	\$343,545,962	334,870,166	\$283,400	335,153,566	Total Deduct portion of appropriations for liquidation of prior con- tract authorizations. Total new obligational authority

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1951	1952	1953	1951	1952	1953	
		\$2,940,000			\$340,000	ENACTED OR RECOMMENDED
\$38,449			\$38,449			Miscellaneous:
41,308,735			41,308,735			Working capital fund (current appropriation)
41,347,184		2,940,000	41,347,184		340,000	Maintenance and operation of commissary or mess service, Foreign Service
						State account of advances
						Total business enterprise and revolving funds

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

CURRENT AUTHORIZATIONS

INTRODUCTORY STATEMENT

The Department of State is the President's principal instrumentality in the formulation of foreign policy and conduct of foreign affairs. The Department's activities include (1) operation of diplomatic and consular establishments abroad, (2) representation of the United States in international organizations and commissions, (3) operation of an overseas information and educational exchange program, and (4) the conduct of civilian occupation activities in occupied areas.

The total of appropriations requested for 1953 is \$339.4 million, compared with \$262 million, the sum of appropriations enacted and supplementals proposed for 1952. This is an increase of \$77.4 million compared with the current fiscal year. The largest requested increase is to intensify the psychological offensive against Communist imperialism. For this purpose the Budget includes \$170 million, or twice the amount appropriated for fiscal year 1952. Other increases include approximately \$2 million for "Salaries and expenses," and \$7.4 million for the "Foreign Service retirement and disability fund." Principal decreases proposed are \$8.8 million for "Emergencies in the diplomatic and consular service" and \$6.7 million for "Government in occupied areas."

SALARIES AND EXPENSES

Salaries and Expenses, State—

For necessary expenses of the Department of State not otherwise provided for, including expenses authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158), not otherwise provided for; expenses of the National Commission on Educational, Scientific, and Cultural Cooperation as authorized by sections 3, 5, and 6 of the Act of July 30, 1946 (22 U. S. C. 287o, 287q, 287r); not to exceed **[\$200,000]** \$350,000 for the settlement of claims as authorized by Public Law 455, approved March 10, 1950; expenses of attendance at meetings concerned with activities provided for under this appropriation; *purchase (not to exceed three for replacement only) and hire of passenger motor vehicles; maintenance and operation of aircraft outside the continental United States; printing and binding outside the continental United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of uniforms; insurance of official motor vehicles in foreign countries when required by law of such countries; dues for library membership in organizations which issue publications to members only, or to members at a price lower than to others; rental of tie lines and teletype equipment; employment of aliens, by contract, for services abroad; refund of fees erroneously charged and paid for passports; establishment, maintenance, and operation of passport and despatch agencies; examination of estimates of appropriations in the field; ice and drinking water for use abroad; excise taxes on negotiable instruments abroad; loss by exchange; radio communications; payment in advance for subscriptions to commercial information, telephone and similar services abroad; relief, protection, and burial of American seamen, and alien seamen in foreign countries and in the United States Territories and possessions; expenses incurred in acknowledging services of officers and crews of foreign vessels and aircraft in rescuing American seamen, airmen, or citizens from shipwreck or other catastrophe abroad; rent and expenses of maintaining in Egypt, Morocco, and Muscat, institutions for American convicts and persons declared insane by any consular court, and care and transportation of prisoners and persons declared insane; expenses, as authorized by law (18 U. S. C. 3192), of bringing to the United States from foreign countries persons charged with crime; and procurement by contract or otherwise, of services, supplies, and facilities, as follows: (1) translating, (2) analysis and tabulation of technical information, (3) preparation of special maps, globes, and geographic aids, (4) maintenance, improvement, and repair of diplomatic and consular properties in foreign countries, including minor construction on Government-owned properties, (5) fuel and utilities for Government-owned or leased property abroad, and (6) rental or lease, for periods not*

exceeding ten years, of offices, buildings, grounds, and living quarters for the use of the Foreign Service, for which payments may be made in advance; **[\$74,200,000, of which not to exceed \$56,079,253 shall be available for personal services: Provided, That not less than \$7,500,000 of this appropriation shall be used to purchase foreign currencies or credits owed to or owned by the Treasury of the United States for carrying out the purposes of this appropriation]** **\$80,250,000: Provided [further],** That pursuant to section 201 (c) of the Act of June 30, 1949 (41 U. S. C. 231c), passenger motor vehicles in possession of the Foreign Service abroad may be exchanged or sold and the exchange allowances or proceeds of such sales shall be available without fiscal year limitation for replacement of an equal number of such vehicles and the cost, including the exchange allowance, of each such replacement shall not exceed \$3,000 in the case of the chief of mission automobile at each diplomatic mission (*except that two such vehicles may be purchased at not to exceed \$3,600 each*) and \$1,400 in the case of all other such vehicles except station wagons. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, **\$74,200,000**Estimate 1953, **\$80,250,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$78,492,000	\$74,200,000	\$80,250,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan 20, 1950.....	-52,400		
Adjusted appropriation or estimate.....	78,439,600	74,200,000	80,250,000
Proposed supplemental due to pay increases.....		4,228,700	
Reimbursements from non-Federal sources.....	80,510	80,000	80,000
Reimbursements from other accounts.....	12,223,746	20,192,500	25,643,600
Total available for obligation.....	90,743,856	98,701,200	105,973,600
Unobligated balance, estimated savings.....	-55,573		
Obligations incurred.....	90,688,283	98,701,200	105,973,600
Comparative transfer from "Salaries and expenses, International Claims Commission, Department of State".....	145,852		
Comparative transfer to—			
"International information and educational activities, State".....	-3,615,000		
"Missions to international organizations, State".....	-28,800		
"Salaries, expenses, and loans, Displaced Persons Commission".....	-73,000		
Total obligations.....	87,117,335	98,701,200	105,973,600

NOTE.—Reimbursements from non-Federal sources are derived from payments for cablegrams and telephone service involved in procuring information for corporations, firms, and individuals (5 U. S. C. 169).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Direction and policy formulation.....	\$6,768,834	\$7,081,816	\$8,123,766
2. Conduct of diplomatic and consular relations with foreign countries.....	55,690,793	58,256,083	59,087,591
3. Conduct of diplomatic relations with international organizations.....	1,654,480	1,729,350	1,718,336
4. Domestic public information and liaison.....	1,398,593	1,452,819	1,474,936
5. Central program services.....	2,763,686	2,958,907	3,083,412
6. Administrative and staff activities.....	6,471,351	6,816,996	6,491,959
7. Adjudication of claims.....	145,852	212,729	350,000
Total direct obligations.....	74,893,589	78,508,700	80,330,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Direction and policy formulation.....	571,843	1,779,132	2,259,420
2. Conduct of diplomatic and consular relations with foreign countries.....	8,741,200	15,209,886	19,315,896
3. Conduct of diplomatic relations with international organizations.....	156,027	440,679	559,643
4. Domestic public information and liaison.....	86,345	358,041	454,697
5. Central program services.....	440,047	744,460	945,432
6. Administrative and staff activities.....	2,228,284	1,660,302	2,108,512
Total obligations payable out of reimbursements from other accounts.....	12,223,746	20,192,500	25,643,600
Total obligations.....	87,117,335	98,701,200	105,973,600

PROGRAM AND PERFORMANCE

Part of the following activities serves separately financed programs of the Department, such as international information and education and certain foreign-aid programs, although the corresponding cost is included in the appropriations for these programs.

1. *Direction and policy formulation.*—The Secretary is assisted in formulation of policy and direction of the Department's activities by the Under Secretary; the Legal Adviser; the Deputy Under Secretary for Policy Matters; the Deputy Under Secretary for Administration; the offices for economic, intelligence, international security, and congressional relations functions; and by the Administrator of the Technical Cooperation Administration.

2. *Conduct of diplomatic and consular relations with foreign countries.*—This includes the representation of the United States and its citizens, political and economic negotiations and reporting, issuance of passports and visas, and other services.

3. *Conduct of diplomatic relations with international organizations.*—In collaboration with other Government agencies, United States policy is developed and coordinated on political and security issues and in such specialized fields as world health, education, labor, and refugee activities.

4. *Domestic public information and liaison.*—This provides for informing the American public on international policies and also keeping the Department informed on public opinion relative to foreign policy and issues.

5. *Central program services.*—These provide personnel and physical security measures, acquisition and management of United States property abroad, cryptographic media for insuring the security of messages transmitted to all parts of the world, translating and interpreting services, and coordination of governmental foreign reporting requirements.

SELECTED WORKLOADS

	1951 actual	1952 estimate	1953 estimate
Translation services (words).....	8,883,000	8,800,000	9,800,000
Number of trainees.....	3,832	3,631	4,375
Hours of trainee instruction.....	354,104	332,200	412,500
Personnel investigations.....	8,685	7,105	9,930

6. *Administrative and staff activities.*—Also includes direction of a global communication system for all civilian activities of the Government.

7. *Adjudication of claims.*—The International Claims Commission examines, adjudicates, and pays from funds provided by other governments, those claims of United States nationals which come under claims agreements between the United States and foreign governments with which the United States was not at war during World War II.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	17,007	16,931	17,367
Full-time equivalent of all other positions.....	49	60	72
Average number of all employees.....	15,101	15,801	16,285
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,746	\$5,104	\$5,187
Average grade.....	GS-7.5	GS-7.5	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,603	\$2,957	\$2,928
Average grade.....	CPC-3.6	CPC-3.7	CPC-3.6
Ungraded positions: Average salary.....	\$2,706	\$2,875	\$2,920

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
<i>Average salaries and grades—Continued</i>			
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service officer:			
Average salary.....	\$7,059	\$7,695	\$7,618
Average grade.....	FSO-4.0	FSO-4.1	FSO-4.1
Foreign Service reserve officer:			
Average salary.....	\$8,437	\$9,124	\$8,805
Average grade.....	FSR-3.3	FSR-3.6	FSR-3.5
Foreign Service staff officer:			
Average salary.....	\$3,992	\$4,450	\$4,380
Average grade.....	FSS-10.5	FSS-10.5	FSS-10.5
Ungraded positions (locals overseas):			
Average salary.....	\$1,288	\$1,285	\$1,360
<i>Personal service obligations:</i>			
Permanent positions.....	\$54,616,994	\$60,546,267	\$62,707,789
Part-time and temporary positions.....	231,768	333,610	442,896
Regular pay in excess of 52-week base.....		249,993	260,256
Payment above basic rates.....	7,921,541	9,175,453	9,521,219
Payment to other agencies for reimbursable details.....	34,762	11,800	11,800
Total personal service obligations.....	62,805,065	70,317,123	72,943,960
<i>Direct Obligations</i>			
01 Personal services.....	56,884,616	60,307,953	61,248,155
02 Travel.....	6,049,919	6,240,635	6,289,916
03 Transportation of things.....	2,169,833	2,191,637	2,180,729
04 Communication services.....	2,891,658	3,232,134	3,259,377
05 Rents and utility services.....	1,431,809	1,431,545	1,541,954
06 Printing and reproduction.....	722,009	662,636	737,115
07 Other contractual services.....	1,970,664	1,824,453	2,172,389
08 Supplies and materials.....	1,585,374	1,557,490	1,687,018
09 Equipment.....	1,149,690	987,782	1,114,830
11 Grants, subsidies, and contributions.....	28,661	26,500	25,650
13 Refunds, awards, and indemnities.....	2,748	2,600	2,800
15 Taxes and assessments.....	6,608	43,335	70,067
Total direct obligations.....	74,893,589	78,508,700	80,330,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,920,449	10,009,170	11,695,805
02 Travel.....	1,066,858	1,652,353	2,313,756
03 Transportation of things.....	310,294	509,225	710,136
04 Communication services.....	866,487	1,554,116	2,168,289
05 Rents and utility services.....	1,239,412	1,740,869	2,272,025
06 Printing and reproduction.....	192,138	315,317	439,724
07 Other contractual services.....	741,969	1,217,644	1,698,063
08 Supplies and materials.....	546,725	897,229	1,251,230
09 Equipment.....	1,392,903	2,285,892	3,078,837
11 Grants, subsidies, and contributions.....	6,511	10,685	15,735
Total obligations payable out of reimbursements from other accounts.....	12,223,746	20,192,500	25,643,600
Total obligations.....	87,117,335	98,701,200	105,973,600

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$16,869,517	\$36,346,138	\$19,894,404
Adjustments in obligations of prior years.....	565,618		
Obligations incurred during the year.....	90,685,283	98,701,200	105,973,600
Deduct:			
Reimbursable obligations.....	108,123,418	135,047,338	125,868,004
Unliquidated obligations, end of year.....	12,304,256	20,272,500	25,723,600
Obligated balance carried to certified claims account.....	36,346,138	19,894,404	19,104,404
Total.....	48,811	40,944	40,000
Total expenditures.....	59,424,213	94,839,490	81,030,000
<i>Expenditures are distributed as follows:</i>			
Out of current authorizations.....	43,851,798	60,773,390	66,000,000
Out of prior authorizations.....	15,572,415	30,000,000	14,837,400
Out of anticipated 1952 supplemental for pay increases.....		4,066,100	162,600

REPRESENTATION ALLOWANCES

Representation Allowances, State—

For representation allowances as authorized by section 901 (3) of the Foreign Service Act of 1946 (22 U. S. C. 1131), [\$675,000] \$750,000. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$675,000

Estimate 1953, \$750,000

REPRESENTATION ALLOWANCES—Continued

Representation Allowances, State—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$675,000	\$675,000	\$750,000
Unobligated balance, estimated savings.....	-3,174		
Obligations incurred.....	671,826	675,000	750,000

OBLIGATIONS BY ACTIVITIES

Representation by the Foreign Service of the United States abroad—1951, \$671,826; 1952, \$675,000; 1953, \$750,000.

PROGRAM AND PERFORMANCE

Officers of the Foreign Service are reimbursed for expenses incurred at their post of duty for such items as (1) entertainment offered on American holidays or on occasions of visits of prominent citizens or American vessels or aircraft; (2) entertainment necessary in the conduct of official duties; and (3) purchase of flowers, wreaths, and similar tokens for presentation in accordance with local custom on appropriate occasions.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$671,826; 1952, \$675,000; 1953, \$750,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$236,444	\$485,209	\$260,209
Adjustment in obligations of prior years.....	16,244		
Obligations incurred during the year.....	671,826	675,000	750,000
Deduct:	924,514	1,160,209	1,010,209
Unliquidated obligations, end of year....	485,209	260,209	160,209
Obligated balance carried to certified claims account.....	3,474		
Total expenditures.....	435,831	900,000	850,000
Expenditures are distributed as follows:			
Out of current authorizations.....	191,899	600,000	650,000
Out of prior authorizations.....	243,932	300,000	200,000

PAYMENT TO FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Payment to Foreign Service Retirement and Disability Fund, State—

For financing the liability of the United States, created by the Foreign Service Act of 1946 (22 U. S. C. 1061-1116), \$7,426,000, which amount shall be placed to the credit of the Foreign Service retirement and disability fund.

Estimate 1953, \$7,426,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1953, \$7,426,000.

OBLIGATIONS BY ACTIVITIES

United States contribution to the Foreign Service retirement and disability fund—1953, \$7,426,000.

PROGRAM AND PERFORMANCE

This is the Government's contribution to the Foreign Service retirement and disability trust fund, established to provide annuities for Foreign Service officers.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions (payment to trust fund)—1953, \$7,426,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			\$7,426,000
Expenditures out of current authorizations.....			7,426,000

ACQUISITION OF BUILDINGS ABROAD

Acquisition of Buildings Abroad, State—

For carrying into effect the Act of July 25, 1946 (22 U. S. C. 295b), including the initial alterations, repair, and furnishing of buildings acquired under said Act, \$7,500,000, of which [not to exceed \$94,500 shall be available for personal services, and which] \$1,550,000 is exclusively for expenditure under the provisions of said Act which relate to payments representing the value of foreign property or credits: *Provided*, That, when specifically authorized by the Secretary of State or such Assistant Secretary as he may designate, section 6 of the Act of May 7, 1926, may be construed as including leaseholds of not less than ten years. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, \$7,500,000

Estimate 1953, \$7,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,950,000	\$7,500,000	\$7,500,000
Prior year balance available.....	13,286,965	3,560,487	330,000
Reimbursements from non-Federal sources.....	81,911	227,992	93,750
Reimbursements from other accounts.....	1,189	102,019	
Total available for obligation.....	16,320,065	11,390,408	7,923,750
Balance available in subsequent year.....	-3,560,487	-330,000	
Obligations incurred.....	12,759,578	11,060,498	7,923,750

NOTE.—Reimbursements from non-Federal sources are derived from the sale of buildings and grounds previously acquired for use of the diplomatic and consular services (22 U. S. C. 300).

OBLIGATIONS BY ACTIVITIES

Acquisition of property—1951, \$12,759,578; 1952, \$11,060,498; 1953, \$7,923,750.

PROGRAM AND PERFORMANCE

Office buildings are acquired and constructed abroad for the United States Government, and living quarters are purchased either where necessary for representational purposes or where special housing problems exist.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	14	14	14
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	13	13	13
Average salaries and grades:			
Grades established by Secretary of State:			
Average salary.....	\$7,330	\$7,314	\$7,337
Average grade.....	GS-11.7	GS-11.8	GS-11.8
01 Personal services:			
Permanent positions.....	\$90,485	\$96,250	\$95,675
Part-time and temporary positions.....	5,560	4,000	4,000
Regular pay in excess of 52-week base.....		375	370
Total personal services.....	96,045	100,625	100,045
02 Travel.....	9,154	8,500	8,000
03 Transportation of things.....	194,589	50,000	40,000
09 Equipment.....	1,145,853	1,000,000	800,000
10 Lands and structures.....	11,313,937	9,901,373	6,975,705
Obligations incurred.....	12,759,578	11,060,498	7,923,750

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$23,177,174	\$17,718,853	\$12,449,340
Obligations incurred during the year.....	12,759,578	11,060,498	7,923,750
Deduct:	35,936,752	28,779,351	20,373,090
Reimbursable obligations.....	83,100	330,011	93,750
Unliquidated obligations, end of year....	17,718,853	12,449,340	8,979,340
Total expenditures.....	18,134,799	16,000,000	11,300,000
Expenditures are distributed as follows:			
Out of current authorizations.....	18,134,799	6,000,000	4,300,000
Out of prior authorizations.....		10,000,000	7,000,000

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

Emergencies in the Diplomatic and Consular Service, State—

For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, to be expended pursuant to the requirement of section 291 of the Revised Statutes (31 U. S. C. 107), **[\$9,900,000] \$1,100,000; Provided,** That the Secretary of State may delegate to subordinate officials the authority vested in him by section 291 of the Revised Statutes pertaining to certification of expenditures. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, **\$9,900,000** Estimate 1953, **\$1,100,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$10,575,000	\$9,900,000	\$1,100,000
Unobligated balance, estimated savings.....	—677,567	—	—
Obligations incurred.....	9,897,433	9,900,000	1,100,000

OBLIGATIONS BY ACTIVITIES

Unforeseen emergencies—1951, \$9,897,433; 1952, \$9,900,000; 1953, \$1,100,000.

PROGRAM AND PERFORMANCE

In addition to meeting other emergencies of the Department, relief and repatriation loans are made to United States citizens abroad.

OBLIGATIONS BY OBJECTS

Unvouchered—1951, \$9,897,433; 1952, \$9,900,000; 1953, \$1,100,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$1,030,996	\$1,147,828	\$933,866
Adjustment in obligations of prior years.....	6,681	—	—
Obligations incurred during the year.....	9,897,433	9,900,000	1,100,000
Deduct:	10,935,110	11,047,828	2,033,866
Unliquidated obligations, end of year.....	1,147,828	933,866	133,866
Obligated balance carried to certified claims account.....	331,407	31,362	—
Total expenditures.....	9,455,875	10,082,600	1,900,000
Expenditures are distributed as follows:			
Out of current authorizations.....	9,171,256	9,182,600	1,050,000
Out of prior authorizations.....	284,619	900,000	850,000

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

Contributions to International Organizations, State—

For expenses necessary to meet annual obligations to international organizations, the Government of Panama, and Gorgas Memorial Institute, pursuant to treaties, conventions, or specific Acts of Congress, **[\$30,297,861; Provided,** That the Department of State, when requested by the United Nations, is authorized to acquire surplus property for the United Nations in accordance with existing surplus property disposal laws and regulations, and the contribution of the United States to the United Nations shall be reduced by the value of the surplus property and necessary expenses, including transportation costs, incidental to the acquisition thereof] **\$30,198,208.** (*United Nations and specialized agencies—(1) 22 U. S. C. 287–287e; (2) 22 U. S. C. 287m–287t; (3) 61 Stat. 1180; (4) 22 U. S. C. 290–290d; (5) 22 U. S. C. 279–279d; (6) 22 U. S. C. 271, 272–272b; (7) convention ratified by the Senate, June 2, 1948; (8) convention ratified by the Senate, Apr. 20, 1949; inter-American organizations—(1) 22 U. S. C. 269b; (2) 56 Stat. 1303; (3) 58 Stat. 1169; (4) 22 U. S. C. 273; (5) 22 U. S. C. 280j, 280k; (6) 44 Stat. 2041; (7) Charter of Organization of American States ratified by the Senate, July 16, 1951; other international organizations—(1) 22 U. S. C. 276, 276a; (2) 14 Stat. 679; (3) 22 U. S. C. 280h, 280i; (4) 32 Stat. 1779; 36 Stat. 2199; (5) 53 Stat. 1748; (6) 26 Stat. 1520; (7) 20 Stat. 714; 43 Stat. 1687; (8) 22 U. S. C. 274; (9) 22 U. S. C. 275; (10) 61 Stat. 1213; Public Law 676, approved Aug. 9, 1950; (11) convention ratified by the Senate June 17, 1949; Public Law 421, approved Oct. 27, 1949; (12) treaty of*

Feb. 8, 1949, 16 U. S. C. 931–991; (13) 22 U. S. C. 280–280c; other international activities—(1) 22 U. S. C. 278–278b; (2) 33 Stat. 2238; general—Public Law 806, approved Sept. 21, 1950; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, **\$30,297,861** Estimate 1953, **\$30,198,208**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$52,749,297	\$30,297,861	\$30,198,208
Transferred to "Salaries and expenses, American sections, international commissions," pursuant to Public Law 45.....	—36,500	—	—
Adjusted appropriation or estimate.....	52,712,797	30,297,861	30,198,208
Unobligated balance, estimated savings.....	—102,637	—22,718	—
Obligations incurred.....	52,610,160	30,275,143	30,198,208

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>United Nations and Specialized Agencies</i>			
1. United Nations.....	\$13,576,243	\$16,394,244	\$15,439,894
2. United Nations Educational, Scientific, and Cultural Organization.....	2,814,381	2,785,400	2,856,000
3. International Refugee Organization.....	25,000,000	—	—
4. International Civil Aviation Organization.....	1,103,319	1,429,010	1,722,440
5. World Health Organization.....	3,070,931	2,481,159	2,866,667
6. Food and Agriculture Organization.....	1,420,800	1,355,000	1,558,250
7. International Labor Organization.....	1,269,868	1,466,412	1,538,991
8. International Telecommunication Union.....	497,087	375,000	142,000
9. World Meteorological Organization.....	—	—	36,609
Subtotal.....	48,752,629	26,286,225	26,160,851
<i>Inter-American Organizations</i>			
1. American International Institute for the Protection of Childhood.....	34,000	10,000	10,000
2. Inter-American Indian Institute.....	4,800	4,800	4,800
3. Inter-American Institute of Agricultural Sciences.....	151,571	153,480	157,360
4. Inter-American Radio Office.....	16,378	—	—
5. Pan American Institute of Geography and History.....	10,000	10,000	10,000
6. Pan American Railway Congress Association.....	5,000	5,000	5,000
7. Pan American Sanitary Organization.....	1,247,148	1,355,329	1,318,982
8. Organization of American States.....	1,606,022	1,670,151	1,782,000
Subtotal.....	3,064,919	3,208,760	3,288,142
<i>Other International Organizations</i>			
1. Bureau of the Interparliamentary Union for the Promotion of International Arbitration.....	15,000	15,000	15,000
2. Cape Spatell and Tangier Light.....	2,955	1,700	1,700
3. Caribbean Commission.....	112,094	127,058	130,559
4. International Bureau of the Permanent Court of Arbitration.....	1,600	1,150	1,252
5. International Bureau for the Protection of Industrial Property.....	2,060	1,767	1,767
6. International Bureau for the Publication of Customs Tariffs.....	2,233	2,233	2,233
7. International Bureau of Weights and Measures.....	4,250	7,542	8,576
8. International Council of Scientific Unions and Associated Unions.....	8,918	8,468	8,468
9. International Hydrographic Bureau.....	9,147	9,147	11,108
10. International Office of Public Health.....	20,419	—	—
11. International Penal and Penitentiary Commission.....	5,927	—	—
12. International Whaling Commission.....	420	350	560
13. International Wheat Council.....	22,781	17,934	18,480
14. Northwest Atlantic Fisheries Commission.....	—	6,539	10,687
15. South Pacific Commission.....	48,808	33,670	58,825
Subtotal.....	256,612	232,558	269,215
<i>Other International Activities</i>			
1. Gorgas Memorial Laboratory.....	106,000	117,600	50,000
2. Payment to the Government of Panama.....	430,000	430,000	430,000
Subtotal.....	536,000	547,600	480,000
Obligations incurred.....	52,610,160	30,275,143	30,198,208

PROGRAM AND PERFORMANCE

The United States contributes its share of the expenses of the United Nations, other international, and inter-American organizations in which it participates. The

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS—Continued

Contributions to International Organizations, State—Continued

estimate also includes payments to (1) the Government of Panama and (2) the Gorgas Memorial Laboratory.

The estimated cost of the contributions to international and inter-American organizations in the amount of \$30,198,208 covers United States assessments for the United Nations, 7 specialized agencies, 7 inter-American organizations, and 13 other international organizations. This estimate represents a net decrease of \$76,935 from the estimated requirements for fiscal year 1952.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$52,610,160; 1952, \$30,275,143; 1953, \$30,198,208.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	-----	\$1,898,361	\$1,173,504
Obligations incurred during the year	\$52,610,160	30,275,143	30,198,208
	52,610,160	32,173,504	31,371,712
Deduct unliquidated obligations, end of year	1,898,361	1,173,504	1,371,712
Total expenditures	50,711,799	31,000,000	30,000,000
Expenditures are distributed as follows:			
Out of current authorizations	50,711,799	29,200,000	29,000,000
Out of prior authorizations	-----	1,800,000	1,000,000

MISSIONS TO INTERNATIONAL ORGANIZATIONS

Missions to International Organizations, State—

For expenses necessary for permanent representation to certain international organizations in which the United States participates pursuant to treaties, conventions, or specific Acts of Congress, including expenses authorized by the pertinent Acts and Conventions providing for such representation; attendance at meetings of societies or associations concerned with the work of the organizations; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158); [purchase (not to exceed one, for replacement only) and] hire of passenger motor vehicles; printing and binding, without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); and purchase of uniforms for guards and chauffeurs [\$1,400,000, of which not to exceed \$1,179,540 shall be available for personal services]; \$1,450,000: *Provided*, That the provisions of section 8 of the United Nations Participation Act of 1945, as amended, and regulations thereunder, applicable to expenses incurred pursuant to that Act, may be applicable to the obligation and expenditure of funds in connection with United States participation in the International Civil Aviation Organization. ((1) and (2) 22 U. S. C. 287, 287e; (3) 22 U. S. C. 287m-287t; (4) 61 Stat. 1180; (5) 22 U. S. C. 276-276b; (6) 22 U. S. C. 280j, 280k; (7) and (8) treaty approved by the Senate Aug. 28, 1950; (9) treaty approved by the Senate July 21, 1949; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$1,400,000

Estimate 1953, \$1,450,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$1,600,000	\$1,400,000	\$1,450,000
Unobligated balance, estimated savings	-10,648	-----	-----
Obligations incurred	1,589,352	1,400,000	1,450,000
Comparative transfer from "Salaries and expenses, State"	28,800	-----	-----
Total obligations	1,618,152	1,400,000	1,450,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. United States mission to the United Nations	\$1,257,830	\$995,217	\$1,061,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
2. United States mission to international organizations, resident in Geneva	\$187,062	\$205,782	\$182,000
3. Office of United States adviser on United Nations Educational, Scientific, and Cultural Organization	44,825	35,897	38,500
4. United States representative to International Civil Aviation Organization	82,935	90,820	94,000
5. American group of the Interparliamentary Union	15,000	13,500	13,500
6. National commission of the Pan American Railway Congress Association	500	500	500
7. United States representative to the Inter-American Juridical Committee	-----	19,750	19,000
8. United States representative to the Council of the Organization of American States	-----	38,534	39,500
9. United States commissioners, International Commission for the Northwest Atlantic Fisheries	-----	-----	2,000
Total obligations	1,618,152	1,400,000	1,450,000

PROGRAM AND PERFORMANCE

These missions insure effective participation and representation of the United States with several international organizations, provide continuous reporting, facilitate contact with the international secretariats, and maintain relationships with delegations of other governments.

One new mission to the International Commission for the Northwest Atlantic Fisheries is included for 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	225	217	209
Full-time equivalent of all other positions	4	4	4
Average number of all employees	214	209	192
Average salaries and grades:			
Grades established by act of Oct. 10, 1949 (22 U. S. C. 287e):			
Average salary	\$4,829	\$5,000	\$5,558
Average grade	ES-7.5	ES-7.6	ES-7.6
Foreign Service officers:			
Average salary	\$10,043	\$11,603	\$11,822
Average grade	FSO-2.4	FSO-2.2	FSO-2.2
Foreign Service staff:			
Average salary	\$3,866	\$4,664	\$4,788
Average grade	FSS-11.1	FSS-11.1	FSS-11.1
01 Personal services:			
Permanent positions	\$1,034,689	\$1,080,940	\$1,117,061
Part-time and temporary positions	25,305	19,600	19,500
Regular pay in excess of 52-week base	-----	4,490	4,449
Payment above basic rates	102,035	74,610	90,015
Total personal services	1,162,029	1,179,540	1,231,025
02 Travel	64,522	60,700	49,800
03 Transportation of things	13,160	9,945	8,055
04 Communication services	81,759	69,725	69,825
05 Rents and utility services	144,088	34,520	33,750
06 Printing and reproduction	8,585	2,200	3,200
07 Other contractual services	103,540	32,670	40,645
08 Supplies and materials	29,452	7,800	10,800
09 Equipment	10,767	2,400	2,400
15 Taxes and assessments	250	500	500
Total obligations	1,618,152	1,400,000	1,450,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	-----	\$612,438	\$412,438
Obligations incurred during the year	\$1,589,352	1,400,000	1,450,000
	1,589,352	2,012,438	1,862,438
Deduct:			
Unliquidated obligations, end of year	612,438	412,438	400,000
Obligated balance carried to certified claims account	-----	-----	12,438
Total expenditures	976,914	1,600,000	1,450,000
Expenditures are distributed as follows:			
Out of current authorizations	976,914	1,100,000	1,150,000
Out of prior authorizations	-----	500,000	300,000

INTERNATIONAL CONTINGENCIES

International Contingencies, State—

For necessary expenses of participation by the United States upon approval by the Secretary of State, in international activities which arise from time to time in the conduct of foreign affairs and for which specific appropriations have not been provided pursuant to treaties, conventions, or special Acts of Congress, including personal services without regard to civil-service and classification laws; salaries, expenses and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158); employment of aliens; travel expenses without regard to the Standardized Government Travel Regulations and [without regard] to the rates of per diem allowances in lieu of subsistence expenses under the Travel Expense Act of 1949; not to exceed \$15 per diem in lieu of subsistence for persons serving without compensation in an advisory capacity while away from their homes or regular places of business; rent of quarters by contract or otherwise; hire of passenger motor vehicles; contributions for the share of the United States in expenses of international organizations; and printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); [\$2,500,000] \$2,200,000, of which not to exceed a total of \$100,000 may be expended for representation allowances as authorized by section 901 (3) of the Act of August 13, 1946 (22 U. S. C. 1131) and for entertainment. (*Departments of State, Commerce, Justice, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, \$2,500,000

Estimate 1953, \$2,200,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,800,000	\$2,500,000	\$2,200,000
Reimbursements from other accounts.....	16		
Total available for obligation.....	2,800,016	2,500,000	2,200,000
Unobligated balance, estimated savings.....	-20,040		
Obligations incurred.....	2,779,976	2,500,000	2,200,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Participation in international conferences:			
(a) Meetings of international organizations.....	\$1,184,429	\$1,160,000	\$1,150,000
(b) Other international conferences.....	630,295	632,000	540,000
Total, participation in international conferences.....	1,814,724	1,792,000	1,690,000
2. United States missions on special assignment:			
(a) United Nations Commission for Indonesia.....	20,000		
(b) United Nations Commission for Libya.....	35,172		
(c) United Nations Conciliation Commission for Palestine.....	27,415		
(d) United Nations Relief and Works Agency for Palestine Refugees.....	39,011		
(e) United Nations Special Committee on the Balkans.....	41,128		
(f) United States Economic Survey Mission for the Philippines.....	112,650		
(g) United States-Italian Conciliation Commission.....	64,700		
(h) Undistributed.....		229,500	250,000
Total, United States missions on special assignment.....	340,076	229,500	250,000
3. Participation in temporary international organizations:			
(a) Missions:			
(1) Far Eastern Commission.....	149,315	72,500	
(2) Inter-American Juridical Committee.....	8,625		
(3) International Authority for the Ruhr.....	67,450	71,500	
(4) International Commission for the Northwest Atlantic Fisheries, United States Commissioners.....		1,500	
(5) North Atlantic Council, office of United States deputy.....	50,000		
(6) Organization of American States.....	36,346		
(7) Tripartite Commission on German Debts.....		170,000	167,000
Subtotal, missions.....	311,736	315,500	167,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
3. Participation in temporary international organizations—Continued.			
(b) Contributions:			
(1) Central Commission for the Rhine River.....	\$8,580	\$8,580	\$8,580
(2) General agreement on tariffs and trade.....	53,743	60,000	60,000
(3) Inter-Allied Reparations Agency.....	51,354		
(4) Interim Commission of International Trade Organization.....	90,000		
(5) International Authority for the Ruhr.....	56,161	69,000	
(6) International Cotton Advisory Committee.....	12,000	12,000	12,000
(7) International Seed Testing Association.....	224	224	224
(8) International Sugar Council.....	7,507	7,438	7,438
(9) International Tin Study Group.....	2,473	3,500	2,140
(10) Rubber Study Group.....	1,396	2,258	2,618
Subtotal, contributions.....	313,440	163,000	93,000
Total, participation in temporary international organizations.....	625,176	478,500	260,000
Obligations incurred.....	2,779,976	2,500,000	2,200,000

PROGRAM AND PERFORMANCE

This covers the expenses, for which specific appropriations have not otherwise been provided, of United States participation in (a) international conferences, (b) missions on special assignment, and (c) temporary international organizations.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services.....	\$562,235		
02 Travel.....	1,353,905		
03 Transportation of things.....	16,586		
04 Communication services.....	36,399		
05 Rents and utility services.....	79,270		
06 Printing and reproduction.....	13,895		
07 Other contractual services:			
Miscellaneous.....	227,827		
Representation and entertainment.....	69,205		
08 Supplies and materials.....	37,291		
09 Equipment.....	58,671		
11 Grants, subsidies, and contributions.....	324,001		
15 Taxes and assessments.....	692		
Not distributed by object class.....		\$2,500,000	\$2,200,000
Obligations incurred.....	2,779,976	2,500,000	2,200,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,435,888	\$1,892,361	\$1,507,361
Adjustment in obligations of prior years.....	95,528		
Obligations incurred during the year.....	2,779,976	2,500,000	2,200,000
	4,311,392	4,392,361	3,707,361
Deduct:			
Reimbursable obligations.....	16		
Unliquidated obligations, end of year.....	1,892,361	1,507,361	1,307,361
Obligated balance carried to certified claims account.....	429,806	400,000	400,000
Total expenditures.....	1,989,210	2,485,000	2,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,328,155	1,450,250	1,000,000
Out of prior authorizations.....	661,055	1,034,750	1,000,000

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

INTRODUCTORY STATEMENT

The Commission consists of a United States section, with headquarters at El Paso, Tex., and a Mexican section, with headquarters at Ciudad Juarez, Chihuahua, and has the status of an international body. It was created by the

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Con.

Governments of the United States and Mexico, pursuant to the Treaty of 1889, to provide a practical means for solving boundary problems, requiring joint action by the two Governments.

For expenses necessary to enable the United States to meet its obligations under the treaties of 1884, 1889, 1905, 1906, 1933, and 1944 between the United States and Mexico, and to comply with the other laws applicable to the United States Section, International Boundary and Water Commission, United States and Mexico, including operation and maintenance of the Rio Grande rectification, canalization, flood control, bank protection, boundary fence, and sanitation projects; detailed plan preparation and construction (including surveys and operation and maintenance and protection during construction); Rio Grande emergency flood protection; expenditures for the purposes set forth in sections 101 through 104 of Public Law 786, approved September 13, 1950; purchase of [three] four passenger motor vehicles for replacement only; purchase of planographs and lithographs; and leasing of private property to remove therefrom sand, gravel, stone, and other materials, without regard to section 3709 of the Revised Statutes, as amended (41 U. S. C. 5); as follows: (Act of Sept. 13, 1950, Public Law 786; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

SALARIES AND EXPENSES

Salaries and Expenses, International Boundary and Water Commission, United States and Mexico, State—

For salaries and expenses, regular boundary activities, including examinations, preliminary surveys, and investigations, [\$900,000, of which not to exceed \$737,550 shall be available for personal services] \$1,910,000: *Provided, That expenditures for the Rio Grande bank protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 (59 Stat. 89). (Treaties of Feb. 2, 1848; Dec. 30, 1853; Nov. 12, 1884; Mar. 1, 1889; Mar. 20, 1905; May 21, 1906; Feb. 1, 1933; Feb. 3, 1944; 22 U. S. C. 277-277e; Act of Sept. 13, 1950, Public Law 786; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)*

Appropriated 1952, \$900,000 Estimate 1953, \$1,910,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$900,000	\$900,000	\$1,910,000
Reimbursements from non-Federal sources.....			350
Reimbursements from other accounts.....	7,758		
Total available for obligation.....	907,758	900,000	1,910,350
Unobligated balance, estimated savings.....	-8,988		
Obligations incurred.....	898,770	900,000	1,910,350
Comparative transfer from "Construction, International Boundary and Water Commission, United States and Mexico, State".....	659,123	874,974	
Total obligations.....	1,557,893	1,774,974	1,910,350

NOTE.—Reimbursements from non-Federal sources above are from maintenance costs borne by Willacy County Water Control and Improvement District No. 1, Edcouch, Tex., for Rio Grande bank protection pursuant to First Deficiency Appropriation Act, 1945, Public Law 40, approved Apr. 25, 1945, and Department of State Appropriation Acts of 1951 and 1952.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Preliminary surveys and investigations.....	\$64,615	\$65,000	\$55,000
2. Water control and distribution.....	39,012	38,003	44,000
3. Operation and maintenance.....	1,068,616	1,258,114	1,386,600
4. General administration and engineering.....	385,650	413,857	424,750
Total obligations.....	1,657,893	1,774,974	1,910,350

PROGRAM AND PERFORMANCE

This appropriation finances all nonconstruction activities of the United States section of the Commission.

1. *Preliminary surveys and investigations.*—Preliminary studies are made prior to authorization to prepare detailed plans. Detailed plans are financed from the construction appropriation.

2. *Water control and distribution.*—This consists of (a) determining waters belonging to the United States, (b) regulating waters in storage, and (c) determining consumptive uses, withdrawals, diversions, and losses.

3. *Operation and maintenance.*—For the first time, all costs of operating and maintaining completed construction are included in this appropriation. The American Dam and Canal, El Paso rectification, El Paso canalization projects, portions of lower Rio Grande flood control, Rio Grande bank-protection, and Western land boundary fence projects have passed from construction to the operation and maintenance phase. Gaging stations are operated and maintained on the international rivers and tributaries. The Morelos Dam has been placed in operation by Mexico. Under existing treaties, the United States is obligated to participate in the supervision of this operation. The Commission has also assumed operation and maintenance responsibility for the Douglas-Agua Prieta sanitation project and the Alamo Canal and its appurtenant facilities.

4. *General administration and engineering.*—This consists of executing treaties and laws, exercising jurisdiction over international works, prescribing and enforcing regulations on international waters, obtaining and retaining jurisdiction over real property, and supervising all administrative and engineering activities.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	395	368	368
Full-time equivalent of all other positions.....	3	2	1
Average number of all employees.....	369	362	364
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,985	\$4,569	\$4,642
Average grade.....	GS-5.9	GS-6.3	GS-6.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,181	\$3,571	\$3,613
Average grade.....	CPC-5.4	CPC-5.5	CPC-5.5
Ungraded positions: Average salary.....	\$1,945	\$1,945	\$1,945
01 Personal services:			
Permanent positions.....	\$1,049,684	\$1,102,512	\$1,144,790
Part-time and temporary positions.....	14,358	12,145	8,545
Regular pay in excess of 52-week base.....		4,075	4,156
Payment above basic rates.....	13,443	13,335	13,645
Total personal services.....	1,077,485	1,132,067	1,171,136
02 Travel.....	15,035	14,085	14,085
03 Transportation of things.....	4,197	4,445	4,905
04 Communication services.....	9,104	8,550	8,601
05 Rents and utility services.....	35,827	31,454	32,875
06 Printing and reproduction.....	2,218	2,150	2,150
07 Other contractual services.....	73,246	105,551	101,791
Services performed by other agencies.....	741	741	741
08 Supplies and materials.....	314,397	348,804	536,415
09 Equipment.....	24,637	24,337	29,326
10 Lands and structures.....	725	102,500	8,000
15 Taxes and assessments.....	281	290	325
Total obligations.....	1,557,893	1,774,974	1,910,350

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$366,372	\$457,624	\$270,763
Adjustments in obligations of prior years.....	11,606		
Obligations incurred during the year.....	898,770	900,000	1,910,350
	1,276,748	1,357,624	2,181,113

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$7,758		\$350
Unliquidated obligations, end of year.....	457,624	\$270,763	554,927
Total expenditures.....	811,366	1,086,861	1,625,836
Expenditures are distributed as follows:			
Out of current authorizations.....	457,622	686,861	1,375,836
Out of prior authorizations.....	353,744	400,000	250,000

CONSTRUCTION

Construction, International Boundary and Water Commission, United States and Mexico, State—

For detailed plan preparation and construction of projects authorized by the Convention concluded February 1, 1933, between the United States and Mexico, the Acts approved August 19, 1935, as amended (22 U. S. C. 277-277f), August 29, 1935 (49 Stat. 961), June 4, 1936 (49 Stat. 1463), June 28, 1941 (22 U. S. C. 277f), September 13, 1950 (Public Law 786), and the projects stipulated in the treaty between the United States and Mexico signed at Washington on February 3, 1944, [\$12,000,000, of which not to exceed \$1,188,939 shall be available for personal services] \$14,156,500, to remain available until expended: *Provided*, That no expenditures shall be made for the lower Rio Grande flood-control project for construction on any land, site, or easement in connection with this project except such as has been acquired by donation and the title thereto has been approved by the Attorney General of the United States: *Provided further*, That [expenditures for the Rio Grande bank-protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 (59 Stat. 89): *Provided further*, That unexpended balances of appropriations for construction under the International Boundary and Water Commission available for the next preceding fiscal year shall be merged with this appropriation and shall continue available until expended] the *Anzalduas Diversion Dam shall not be operated for irrigation or water supply purposes in the United States unless suitable arrangements have been made with the prospective water users for repayment to the Government of such portions of the costs of said dam as shall have been allocated to such purposes by the Secretary of State. (Act of Sept. 13, 1950, Public Law 786; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)*

Appropriated 1952, \$12,000,000

Estimate 1953, \$14,156,500

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,300,000	\$12,000,000	\$14,156,500
Prior year balance available.....	4,917,733	3,467,437	15,000
Reimbursements from non-Federal sources.....	299	350	
Reimbursements from other accounts.....	58,538	75,000	25,000
Total available for obligation.....	6,276,570	15,542,787	14,196,500
Balance available in subsequent year.....	-3,467,437	-15,000	
Obligations incurred.....	2,809,133	15,527,787	14,196,500
Comparative transfer to "Salaries and expenses, International Boundary and Water Commission, United States and Mexico, State".....	-659,123	-874,974	
Total obligations.....	2,150,010	14,652,813	14,196,500

NOTE.—Reimbursements from non-Federal sources above are from maintenance costs borne by Wilcay County Water Control and Improvement District No. 1, Edcoub, Tex., for Rio Grande bank protection pursuant to First Deficiency Appropriation Act, 1945, Public Law 40, approved Apr. 25, 1945, and Department of State Appropriation Acts of 1951 and 1952.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Rio Grande dams (Texas):			
(a) Falcon Dam.....	\$1,570,802	\$13,725,604	\$11,781,500
(b) Upper Dam.....	211,201	203,911	800,000
2. Lower Rio Grande flood control (Texas).....	115,756	338,210	2,000,000
3. Rio Grande rectification (Texas).....	5,781	49,127	
4. Rio Grande canalization (New Mexico and Texas).....	27,750	73,296	
5. Nogales sanitation (Arizona).....	52,315	67,943	
6. Nogales flood-control extension (Arizona).....		11,432	15,000
7. Western land boundary fence (New Mexico, Arizona, and California).....	22,923	27,077	

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
8. Douglas-Agua Prieta sanitation (Arizona).....		\$2,695	
9. Detailed plans preparation.....	\$143,482	153,518	\$100,000
Total obligations.....	2,150,010	14,652,813	14,196,500

PROGRAM AND PERFORMANCE

This appropriation finances all construction activities of the United States section of the Commission.

1. *Rio Grande dams.*—Construction of Falcon Dam is slightly ahead of schedule. Work on both the United States side and the Mexican side, as of December 1951, was about 45 percent complete. Diversion of the Rio Grande is planned during the winter of 1952-53, and the completion contract is scheduled to be let during September 1952, with completion planned for November 1953, as required by the Water Treaty of 1944. Site testing will continue on the upper dams in the Big Bend area, and some detailed planning will be accomplished during 1953.

2. *Lower Rio Grande flood control.*—Construction of Anzalduas Dam, a major component of this project, is planned to begin October 1952. Approximately 70 percent of construction is planned for 1953. Upon completion, it will be possible to limit floods at Brownsville-Matamoras.

3. *Western land boundary fence.*—Further construction on this project will be deferred in 1953.

4. *Detailed plans preparation.*—Plans for projects not yet under construction include the lower Colorado River flood control and the Tijuana River development.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
DEPARTMENT OF STATE			
Total number of permanent positions.....	420	255	255
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	331	245	249
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,571	\$4,239	\$4,330
Average grade.....	GS-5.2	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,724	\$3,138	\$3,189
Average grade.....	CPC-4.3	CPC-4.5	CPC-4.5
Ungraded positions: Average salary.....	\$1,994	\$1,859	\$1,859
01 Personal services:			
Permanent positions.....	\$965,006	\$835,596	\$890,745
Part-time and temporary positions.....	9,285	9,820	9,175
Regular pay in excess of 52-week base.....		3,220	3,210
Payment above basic rates.....	20,781	20,642	18,300
Total personal services.....	995,072	869,278	921,430
02 Travel.....	33,324	33,765	35,000
03 Transportation of things.....	38,013	102,860	112,300
04 Communication services.....	6,264	6,500	7,200
05 Rents and utility services.....	20,604	21,046	40,000
06 Printing and reproduction.....	226	525	525
07 Other contractual services.....	53,213	180,082	201,500
Services performed by other agencies.....	251,040	1,100	1,100
08 Supplies and materials.....	215,423	3,981,682	5,990,959
09 Equipment.....	57,316	52,441	34,200
10 Lands and structures.....	420,652	9,008,332	6,650,536
13 Refunds, awards, and indemnities.....	777		
15 Taxes and assessments.....	1,608	1,660	1,750
Total obligations.....	2,093,532	14,259,291	13,996,500

ALLOCATION TO DEPARTMENT OF THE INTERIOR, BUREAU OF RECLAMATION

	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	12	73	36
Average number of all employees.....	11	66	32
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,716	\$5,336	\$5,450
Average grade.....	GS-8.6	GS-8.5	GS-8.6

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Con.

Construction, International Boundary and Water Commission, United States and Mexico, State—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR—continued			
01 Personal services: Permanent positions.....	\$50,878	\$360,000	\$180,000
07 Other contractual services.....	5,600	33,522	20,000
Total obligations.....	56,478	393,522	200,000
SUMMARY			
Total number of permanent positions.....	432	328	291
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	342	312	281
01 Personal services:			
Permanent positions.....	\$1,015,884	\$1,194,196	\$1,070,045
Part-time and temporary positions.....	9,285	9,820	9,175
Regular pay in excess of 52-week base.....		4,620	3,910
Payment above basic rates.....	20,781	20,642	18,300
Total personal services.....	1,045,950	1,229,278	1,101,430
02 Travel.....	33,324	33,765	35,000
03 Transportation of things.....	38,013	102,860	112,300
04 Communication services.....	6,264	6,500	7,200
05 Rents and utility services.....	20,604	21,046	40,000
06 Printing and reproduction.....	226	525	525
07 Other contractual services.....	58,813	213,604	221,500
Services performed by other agencies.....	251,040	1,100	1,100
08 Supplies and materials.....	215,423	3,981,682	5,990,959
09 Equipment.....	57,316	52,441	34,200
10 Lands and structures.....	420,652	9,008,352	6,650,536
13 Refunds, awards, and indemnities.....	777		
15 Taxes and assessments.....	1,608	1,660	1,750
Total obligations.....	2,150,010	14,652,813	14,196,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,343,613	\$355,126	\$5,107,563
Obligations incurred during year.....	2,809,133	15,527,787	14,196,500
	5,152,746	15,882,913	19,304,063
Deduct:			
Reimbursable obligations.....	58,837	75,350	25,000
Unliquidated obligations, end of year.....	355,126	5,107,563	5,779,063
Total expenditures.....	4,738,783	10,700,000	13,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....	4,738,783	7,700,000	9,000,000
Out of prior authorizations.....		3,000,000	4,500,000

RIO GRANDE EMERGENCY FLOOD PROTECTION

Rio Grande Emergency Flood Protection, State—

For emergency flood-control work, including protection, reconstruction, and repair of all structures under the jurisdiction of the International Boundary and Water Commission, United States and Mexico, threatened or damaged by floodwaters of the Rio Grande, which have heretofore been authorized and erected under the provisions of treaties between the United States and Mexico, or in pursuance of Federal laws authorizing improvements on the Rio Grande, [\$30,000, to be merged with the unobligated balance of the appropriation for this purpose for the next preceding fiscal year, and] \$100,000, to remain available until expended. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, \$30,000

Estimate 1953, \$100,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$30,000	\$30,000	\$100,000
Prior year balance available.....	177,095	179,787	50,000
Total available for obligation.....	207,095	209,787	150,000
Balance available in subsequent year.....	-179,787	-50,000	
Obligations incurred.....	27,308	159,787	150,000

OBLIGATIONS BY ACTIVITIES

Emergency repairs—1951, \$27,308; 1952, \$159,787; 1953, \$150,000.

PROGRAM AND PERFORMANCE

This appropriation provides funds for use in flood emergencies endangering or affecting structures under the jurisdiction of the United States section.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services: Part-time and temporary positions.....	\$16,672	\$50,000	\$75,000
07 Other contractual services.....	3,258	75,000	50,000
08 Supplies and materials.....	7,360	34,787	25,000
09 Equipment.....	18		
Obligations incurred.....	27,308	159,787	150,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$2,588	
Obligations incurred during year.....	\$27,308	159,787	\$150,000
	27,308	162,375	150,000
Deduct unliquidated obligations, end of year.....	2,588		
Total expenditures.....	24,720	162,375	150,000
Expenditures are distributed as follows:			
Out of current authorizations.....	24,720	162,375	100,000
Out of prior authorizations.....			50,000

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

American Sections, International Commissions, State—

For expenses necessary to enable the President to perform the obligations of the United States pursuant to conventions between the United States and Canada signed May 26, 1930 (50 Stat. 1355) and January 29, 1937 (50 Stat. 1351), treaties between the United States and Great Britain, in respect to Canada, signed January 11, 1909 (36 Stat. 2448) and February 24, 1925 (44 Stat. 2102), the treaty between the United States and Canada signed February 27, 1950, and Convention between the United States and Costa Rica signed May 31, 1949, including stenographic reporting services by contract; hire of passenger motor vehicles; the United States share of the expenses of the International Pacific Salmon Fisheries Commission, the International Fisheries Commission, and the Inter-American Tropical Tuna Commission, which except for the expenses of the members, may be advanced to the respective Commissions; [\$702,000, of which not to exceed \$268,888 shall be available for personal services] \$525,000, to be disbursed under the direction of the Secretary of State and to be available also for additional expenses of the American Sections, International Commissions, as hereinafter set forth:

International Joint Commission, United States and Canada, the salary of one Commissioner on the part of the United States who shall serve at the pleasure of the President (the other Commissioners to serve in that capacity without compensation therefor); salaries of clerks and other employees appointed by the Commissioners on the part of the United States with the approval solely of the Secretary of State; travel expenses and compensation of witnesses in attending hearings of the Commission at such places in the United States and Canada as the Commission or the American Commissioners shall determine to be necessary; and special and technical investigations in connection with matters falling within the Commission's jurisdiction: *Provided*, That the Secretary of State is authorized to transfer to any department or independent establishment of the Government, with the consent of the head thereof, funds from this appropriation for direct expenditure by such department or establishment for such investigations.

International Boundary Commission, United States, Alaska, and Canada, the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and the existing treaties between the United States and Great Britain; commutation of subsistence to employees while on field duty, not to exceed \$6 per day each (but not to exceed \$3 per day each when a member of a field party and subsisting in camp); hire of freight and passenger motor vehicles from temporary field employees; and payment for timber necessarily cut in keeping the boundary line clear. (*Depart-*

ments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Appropriated 1952, \$702,000

Estimate 1953, \$525,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$508,000	\$702,000	\$525,000
Transferred from "Contributions to International organizations" pursuant to Public Law 45.....	36,500		
Adjusted appropriation or estimate.....	544,500	702,000	525,000
Prior year balance available.....	1,881		
Total available for obligation.....	646,381	702,000	525,000
Unobligated balance, estimated savings.....	-40,352	-5,000	
Obligations incurred.....	506,029	697,000	525,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. International Joint Commission:			
(a) Central staff.....	\$45,631	\$49,643	\$44,000
(b) Special and technical investigations, International Joint Commission (allocation to Public Health Service).....	55,000	58,300	60,000
(c) Special and technical investigations, International Joint Commission (allocation to Geological Survey).....	107,887	125,000	95,000
(d) Special and technical investigations, International Joint Commission (allocation to Corps of Engineers).....	35,000	107,895	
(e) Special and technical investigations, International Joint Commission (allocation to Federal Power Commission).....		8,180	
2. International Fisheries Commission.....	45,481	50,000	50,000
3. International Pacific Salmon Fisheries Commission.....	127,963	156,350	140,000
4. International Boundary Commission.....	89,067	81,632	76,000
5. Inter-American Tropical Tuna Commission.....		60,000	60,000
Obligations incurred.....	506,029	697,000	525,000

PROGRAM AND PERFORMANCE

1. *International Joint Commission, United States and Canada.*—Investigations and recommendations are made regarding water and other problems along the United States-Canadian boundary.

2. *International Fisheries Commission.*—In addition to the conduct of biological investigations on the halibut fishery, halibut fishing in the north Pacific Ocean and the Bering Sea is regulated.

3. *International Pacific Salmon Fisheries Commission.*—The sockeye salmon fishing of the Fraser River system is regulated, and projects leading to the rehabilitation of the fisheries are conducted.

4. *International Boundary Commission, United States, Alaska, and Canada.*—The boundary is kept marked.

5. *Inter-American Tropical Tuna Commission.*—Under the agreement with Costa Rica of March 3, 1950, this Commission carries on scientific investigation of tuna and tuna-bait fishes in the eastern Pacific Ocean.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
DEPARTMENT OF STATE			
Total number of permanent positions.....	11	12	12
Full-time equivalent of all other positions.....	5	6	4
Average number of all employees.....	16	18	16
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,920	\$7,393	\$7,393
Average grade.....	GS-10.7	GS-10.5	GS-10.5

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
DEPARTMENT OF STATE—continued			
01 Personal services:			
Permanent positions.....	\$76,080	\$88,730	\$88,070
Part-time and temporary positions.....	11,761	11,930	9,575
Regular pay in excess of 52-week base.....		331	331
Payment above basic rates.....	7,364	8,545	6,315
Total personal services.....	95,205	109,536	104,291
02 Travel.....	13,884	15,365	11,865
03 Transportation of things.....	160	200	200
04 Communication services.....	724	1,025	1,025
05 Rents and utility services.....	447	450	450
06 Printing and reproduction.....	11,080	800	550
07 Other contractual services.....	14,595	6,449	3,689
08 Supplies and materials.....	1,017	1,050	1,050
09 Equipment.....	112	250	730
11 Grants, subsidies, and contributions.....	170,894	262,350	246,000
15 Taxes and assessments.....	24	150	150
Obligations incurred.....	308,142	397,625	370,000
ALLOCATION TO FEDERAL POWER COMMISSION			
Total number of permanent positions.....		6	
Average number of all employees.....		1	
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$8,093	
Average grade.....		GS-11.8	
01 Personal services:			
Permanent positions.....		\$6,100	
Regular pay in excess of 52-week base.....		20	
Total personal services.....		6,120	
02 Travel.....		1,460	
04 Communication services.....		150	
05 Rents and utility services.....		150	
06 Printing and reproduction.....		150	
07 Other contractual services.....		150	
Obligations incurred.....		8,180	
ALLOCATION TO FEDERAL SECURITY AGENCY			
Total number of permanent positions.....	11	9	9
Average number of all employees.....	7	8	8
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,371	\$4,437	\$4,567
Average grade.....	GS-5.4	GS-7.2	GS-7.2
01 Personal services:			
Permanent positions.....	\$30,732	\$35,350	\$37,050
Regular pay in excess of 52-week base.....		180	180
Total personal services.....	30,732	35,530	37,230
02 Travel.....	9,158	10,420	10,420
03 Transportation of things.....	550	750	750
04 Communication services.....	400	400	400
05 Rents and utility services.....	1,515	2,715	2,715
06 Printing and reproduction.....	2,275	500	500
07 Other contractual services.....	330	850	850
08 Supplies and materials.....	2,990	2,800	2,800
09 Equipment.....	7,050	4,285	4,285
15 Taxes and assessments.....		50	50
Obligations incurred.....	55,000	58,300	60,000
ALLOCATION TO DEPARTMENT OF DEFENSE, DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	8	12	
Full-time equivalent of all other positions.....	1	1	
Average number of all employees.....	5	9	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,287	\$4,686	
Average grade.....	GS-7.4	GS-7.4	
01 Personal services:			
Permanent positions.....	\$19,750	\$41,366	
Part-time and temporary positions.....	1,200	4,840	
Regular pay in excess of 52-week base.....		189	
Total personal services.....	20,950	46,395	
02 Travel.....	750	2,000	
03 Transportation of things.....	800	500	
04 Communication services.....	500	200	
05 Rents and utility services.....	900		
07 Other contractual services.....	9,100	57,200	
08 Supplies and materials.....	2,000	1,600	
Obligations incurred.....	35,000	107,895	

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS—Continued

American Sections, International Commissions, State—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	16	20	16
Full-time equivalent of all other positions.....	2	4	2
Average number of all employees.....	17	22	18
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,008	\$4,386	\$4,386
Average grade.....	GS-6.4	GS-6.4	GS-6.4
01 Personal services:			
Permanent positions.....	\$64,669	\$81,800	\$70,000
Part-time and temporary positions.....	5,681	9,800	4,000
Payment above basic rates.....	120		
Total personal services.....	70,470	91,600	74,000
02 Travel.....	8,618	9,500	7,500
03 Transportation of things.....	291	400	300
04 Communication services.....	681	800	600
05 Rents and utility services.....	109		
06 Printing and reproduction.....	582		
07 Other contractual services.....	4,357	3,700	2,100
08 Supplies and materials.....	15,528	11,000	7,500
09 Equipment.....	7,251	8,000	3,000
Obligations incurred.....	107,887	125,000	95,000
SUMMARY			
Total number of permanent positions.....	46	59	37
Full-time equivalent of all other positions.....	8	11	6
Average number of all employees.....	45	58	42
01 Personal services:			
Permanent positions.....	\$191,231	\$253,346	\$195,120
Part-time and temporary positions.....	18,642	26,570	13,575
Regular pay in excess of 52-week base.....		720	511
Payment above basic rates.....	7,484	8,545	6,315
Total personal services.....	217,357	289,181	215,521
02 Travel.....	32,410	38,745	29,785
03 Transportation of things.....	1,801	1,850	1,250
04 Communication services.....	2,305	2,575	2,025
05 Rents and utility services.....	2,971	3,315	3,165
06 Printing and reproduction.....	13,937	1,450	1,050
07 Other contractual services.....	28,382	68,349	6,639
08 Supplies and materials.....	21,535	16,450	11,350
09 Equipment.....	14,413	12,535	8,015
11 Grants, subsidies, and contributions.....	170,894	262,350	246,000
15 Taxes and assessments.....	24	200	200
Obligations incurred.....	506,029	697,000	525,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$182,853	\$312,368	\$300,000
Obligations incurred during the year.....	506,029	697,000	525,000
Deduct:			
Unliquidated obligations, end of year.....	688,882	1,009,368	825,000
Adjustment in obligations of prior years.....	312,368	300,000	300,000
Obligated balance carried to certified claims account.....	2,588		
Total expenditures.....	14,074	10,868	8,800
Total expenditures.....	359,852	698,500	516,200
Expenditures are distributed as follows:			
Out of current authorizations.....	267,320	431,700	216,200
Out of prior authorizations.....	92,532	266,800	300,000

INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES

International Information and Educational Activities, State—

For expenses necessary to enable the Department of State to carry out international information and educational activities as authorized by the United States Information and Educational Exchange Act of 1948 (22 U. S. C. 1431-1479) and the Act of August 9, 1939 (22 U. S. C. 501), and to administer the programs authorized by section 32 (b) (2) of the Surplus Property Act of 1944, as amended (50 U. S. C. App. 1641 (b)), the Act of August 24, 1949 (20 U. S. C. 222-224), and the Act of September 29, 1950 (Public Law 861),

including employment, without regard to the civil-service and classification laws, of (1) persons on a temporary basis (not to exceed \$120,000), (2) aliens within the United States, and (3) aliens abroad for service in the United States relating to the translation or narration of colloquial speech in foreign languages (such aliens to be investigated for such employment in accordance with procedures established by the Secretary of State and the Attorney General); travel expenses of aliens employed abroad for service in the United States and dependents to and from the United States; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158); expenses of attendance at meetings concerned with activities provided for under this appropriation (not to exceed \$8,000); entertainment within the United States (not to exceed \$5,000); purchase (not to exceed eight) and hire of passenger motor vehicles; insurance of official motor vehicles in foreign countries when required by the law of such countries; purchase of space in [foreign language] publications abroad, without regard to the provisions of law set forth in 44 U. S. C. 322; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); advance of funds notwithstanding section 3648 of the Revised Statutes as amended; health and accident insurance for grantees who may become incapacitated while participating in activities authorized under this appropriation; actual expenses of preparing and transporting to their former homes the remains of persons, not United States Government employees, who may die away from their homes while participating in activities authorized under this appropriation; [establishment and operation of agricultural and other experiment and demonstration stations in other American countries, on land acquired by gift or lease, and construction of necessary buildings thereon;] radio activities and acquisition and production of motion pictures and visual materials and purchase or rental of technical equipment and facilities therefor, narration, script-writing, translation, and engineering services, by contract or otherwise; and purchase of objects for presentation to foreign governments, schools, or organizations; [\$85,000,000 of which not to exceed \$34,000,000 shall be available for personal services] \$133,272,914: *Provided*, That not to exceed [\$50,000] \$75,000 may be used for representation abroad: *Provided further*, That \$6,500,000 shall be available for the exchange of persons: *Provided further*, That passenger motor vehicles used abroad exclusively for the purposes of this appropriation may be exchanged or sold, pursuant to section 201 (c) of the Act of June 30, 1949 (41 U. S. C. 231 (c)), and the exchange allowances or proceeds of such sales shall be available without fiscal year limitation for replacement of an equal number of such vehicles and the cost, including the exchange allowance, of each such replacement, except station wagons, shall not exceed \$1,400: *Provided further*, That, notwithstanding the provisions of section 3679 of the Revised Statutes, as amended (31 U. S. C. 665), the Department of State is authorized in making contracts for the use of [the] international short-wave radio stations and facilities, to agree on behalf of the United States to indemnify the owners and operators of said radio stations and facilities from such funds as may be hereafter appropriated for the purpose against loss or damage on account of injury to persons or property arising from such use of said radio stations and facilities: *Provided further*, That in the acquisition of leasehold interests payments may be made in advance for the entire term or any part thereof: *Provided further*, That funds herein appropriated shall not be used to purchase more than 75 per centum of the effective daily broadcasting time from any person or corporation holding an international short-wave broadcasting license from the Federal Communications Commission without the consent of such licensee: *Provided further*, That funds appropriated herein shall be available for payment to private organizations abroad in pursuance of contracts entered into for the processing and distribution of motion-picture films. (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.*)

Appropriated 1952, \$85,000,000

Estimate 1953, \$133,272,914

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$106,089,789	\$85,000,000	\$133,272,914
Transferred to "Expenses, international development, Executive Office of the President," pursuant to the General Appropriation Act, 1951 (64 Stat. 595).....	-2,537,000		
Adjusted appropriation or estimate.....	103,552,789	85,000,000	133,272,914
Proposed supplemental due to pay increases.....		2,236,881	
Balance transferred to "Acquisition and construction of radio facilities, State".....			-1,318,690
Prior year balance available.....	8,592,748	35,056,562	1,318,690
Balance available in subsequent year.....	-35,056,562	-1,318,690	
Reimbursements from other accounts.....	108,332		
Total available for obligation.....	77,197,307	120,974,753	133,272,914

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Unobligated balance estimated savings.....	-\$1,468,616	-----	-----
Obligations incurred.....	75,728,691	\$120,974,753	\$133,272,914
Comparative transfer from "Salaries and expenses, State".....	3,615,000	-----	-----
Comparative transfer to "Acquisition and construction of radio facilities, State".....	-23,408,125	-33,737,872	-----
Total obligations.....	55,935,566	87,236,881	133,272,914

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Radio broadcasting.....	\$13,065,321	\$19,881,364	\$30,000,000
2. Press and publications.....	5,260,773	8,783,718	9,000,000
3. Motion pictures.....	7,111,404	10,225,230	10,600,000
4. Office of director, international information.....	160,567	167,059	182,000
5. Overseas information centers.....	3,308,856	4,716,123	5,500,000
6. Exchange of persons.....	5,712,811	6,567,958	6,800,000
7. Office of director, educational exchange.....	136,268	148,095	171,000
8. Overseas mission activities.....	11,608,395	20,484,092	24,567,914
9. Public affairs regional bureau staffs.....	482,754	683,878	797,000
10. Special projects and evaluation surveys.....	-----	1,016,742	19,825,000
11. Office of general manager.....	473,014	724,890	920,000
12. Office of the assistant secretary.....	239,189	337,143	422,000
13. Contribution to psychological strategy board.....	-----	119,700	188,000
14. Japanese information and educational programs.....	-----	-----	5,300,000
15. Administrative support.....	8,267,882	13,380,889	19,000,000
Total direct obligations.....	55,827,234	87,236,881	133,272,914
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
8. Overseas mission activities.....	108,332	-----	-----
Total obligations.....	55,935,566	87,236,881	133,272,914

PROGRAM AND PERFORMANCE

To promote the foreign policy of the United States, USIE's mission is to create a better understanding abroad of this country, its people, and policies. Obligations for 1953 are estimated to be \$133,272,914, an increase of \$46,036,033 compared with 1952. The increase is due primarily to (a) an expansion of international broadcasting activities, (b) the transfer from the Department of the Army of the public affairs program in Japan, and (c) an intensification of informational activities in critical areas of the world.

1. *Radio broadcasting.*—Radio programs are developed, produced, and transmitted throughout the world from transmitters in the United States and from overseas relay stations, and transcriptions of programs are shipped to overseas missions for use on local radio stations.

2. *Press and publications.*—Provision is made for the production of pamphlets, leaflets, posters, and magazines covering timely information on world and local issues for critical overseas areas; specialized daily news bulletins to missions on each continent; the magazine "Amerika"; and feature articles, press photographs, display photos, and film strips.

3. *Motion pictures.*—Documentary films explaining the United States and its policies are produced, films produced by others are purchased and adapted, text and sound tracks are translated into many languages, and prints are distributed to overseas missions.

4. *Office of Director, International Information.*—The two immediately preceding activities are directed by a small headquarters staff, which includes the secretariat for the Advisory Commission on Information.

5. *Overseas information centers.*—Through the information and binational centers overseas, collections of Ameri-

can books, documents, periodicals, and Government pamphlets, both in English and in translation, are made available without charge; publishers in each country are stimulated to translate American books; long-term loans of books or special collections are made to local groups; community participation is encouraged by special programs utilizing exhibits, lectures, and group discussions; and a knowledge of English is promoted through courses, seminars for teachers, distribution of mass audio-visual material, and the development of English language textbooks.

6. *Exchange of persons.*—Students, teachers, and leaders, chosen for their influence in forming public opinion, are exchanged between the United States and other countries. In addition, services are provided for a large number of exchanges carried out under other than governmental auspices.

7. *Office of Director, Educational Exchange.*—The two immediately preceding activities are directed by a small headquarters staff, which includes the secretariat for the Advisory Commission on Educational Exchange.

8. *Overseas mission activities.*—These staffs have been established in embassies and consulates to carry out the field work adapted to local needs and to supply information on the effectiveness of current activities and media in their respective countries.

9. *Public affairs regional bureau staffs.*—Public affairs staffs in regional bureaus of the Department give policy and program guidance on area matters and participate in administering the USIE overseas program.

10. *Special projects and evaluation surveys.*—These cover research projects, evaluation surveys, and special projects developed from requests received from overseas missions.

11. *Office of general manager.*—The general manager works with the Assistant Secretary in the establishment of broad policies, and within this framework formulates and manages the execution of the world-wide plan of operations.

12. *Office of the Assistant Secretary.*—This staff aids the Assistant Secretary for Public Affairs in formulating and recommending objectives and policies and advising him on program considerations to be raised in connection with the formulation of United States foreign policy.

13. *Contribution to Psychological Strategy Board.*—Support is rendered this board in furtherance of USIE's objectives.

14. *Japanese information and educational program.*—As USIE assumes the responsibility for the conduct of a public affairs program in Japan upon the ratification of the peace treaty, provision is made for a program at a level roughly comparable to that previously maintained by the Department of the Army.

15. *Administrative support.*—World-wide administrative and staff services are performed for these activities by the regular staffs of the Department.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
DEPARTMENT OF STATE			
Total number of permanent positions.....	8,136	8,908	12,242
Full-time equivalent of all other positions.....	184	183	102
Average number of all employees.....	5,183	7,889	11,250
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,924	\$5,584	\$5,437
Average grade.....	GS-8.3	GS-8.8	GS-8.7
Foreign Service officers:			
Average salary.....	\$6,265	\$7,196	\$7,385
Average grade.....	FSO-4.5	FSO-4.2	FSO-4.2
Foreign Service reserve officers:			
Average salary.....	\$6,944	\$7,740	\$7,957
Average grade.....	FSR-3.9	FSR-3.8	FSR-3.8

INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES—Continued

International Information and Educational Activities, State—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
DEPARTMENT OF STATE—continued			
Average salaries and grade—Continued			
Foreign Service staff officers:			
Average salary.....	\$4,411	\$5,091	\$5,585
Average grade.....	FSS-9.4	FSS-8.9	FSS-8.1
Ungraded positions (locals overseas):			
Average salary.....	\$1,090	\$1,122	\$1,231
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$14,367,944	\$24,560,830	\$34,970,954
Part-time and temporary positions.....	979,346	1,076,289	599,446
Regular pay in excess of 52-week base.....		113,758	144,790
Payment above basic rates.....	1,569,126	3,046,092	4,101,269
Total personal services.....	16,916,416	28,796,969	39,816,459
02 Travel.....	2,184,039	3,573,543	5,022,472
03 Transportation of things.....	962,235	2,488,681	3,085,639
04 Communication services.....	1,394,266	1,785,216	2,032,719
05 Rents and utility services.....	2,101,530	2,398,987	2,773,348
06 Printing and reproduction.....	1,663,635	3,513,041	8,051,342
07 Other contractual services.....	10,865,652	15,644,403	25,644,222
Services performed by other agencies.....	8,267,882	13,500,589	19,188,000
08 Supplies and materials.....	3,436,504	5,864,057	9,189,828
09 Equipment.....	1,852,847	2,387,991	3,420,769
11 Grants, subsidies, and contributions.....	6,033,961	7,249,594	14,998,388
15 Taxes and assessments.....	13,682	33,810	49,728
Total direct obligations.....	55,692,669	87,236,881	133,272,914
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services.....	108,332		
Total obligations.....	65,801,001	87,236,881	133,272,914

ALLOCATION TO LIBRARY OF CONGRESS

Total number of permanent positions.....	10		
Average number of all employees.....	7		
01 Personal services:			
Permanent positions.....	\$29,775		
Payment above basic rates.....	4,650		
Total personal services.....	34,425		
02 Travel.....	3,100		
03 Transportation of things.....	150		
04 Communication services.....	850		
06 Printing and reproduction.....	2,000		
08 Supplies and materials.....	600		
09 Equipment.....	700		
Total obligations.....	41,825		

ALLOCATION TO SMITHSONIAN INSTITUTION

Total number of permanent positions.....	9		
Average number of all employees.....	8		
01 Personal services:			
Permanent positions.....	\$52,696		
Payment above basic rates.....	11,340		
Total personal services.....	64,036		
02 Travel.....	7,204		
03 Transportation of things.....	1,970		
04 Communication services.....	475		
06 Printing and reproduction.....	13,750		
07 Other contractual services.....	2,400		
08 Supplies and materials.....	1,605		
09 Equipment.....	1,300		
Total obligations.....	92,740		

SUMMARY

Total number of permanent positions.....	8,155	8,908	12,242
Full-time equivalent of all other positions.....	184	183	102
Average number of all employees.....	5,198	7,889	11,250
Total Obligations			
01 Personal services:			
Permanent positions.....	\$14,450,415	\$24,560,830	\$34,970,954
Part-time and temporary positions.....	979,346	1,076,289	599,446
Regular pay in excess of 52-week base.....		113,758	144,790
Payment above basic rates.....	1,585,116	3,046,092	4,101,269
Total personal services.....	17,014,877	28,796,969	39,816,459
02 Travel.....	2,194,343	3,573,543	5,022,472
03 Transportation of things.....	964,355	2,488,681	3,085,639
04 Communication services.....	1,395,591	1,785,216	2,032,719

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY—continued			
Direct Obligations—Continued			
05 Rents and utility services.....	\$2,101,550	\$2,398,987	\$2,773,348
06 Printing and reproduction.....	1,679,385	3,513,041	8,051,342
07 Other contractual services.....	10,868,052	15,644,403	25,644,222
Services performed by other agencies.....	8,267,882	13,500,589	19,188,000
08 Supplies and materials.....	3,438,709	5,864,057	9,189,828
09 Equipment.....	1,854,847	2,387,991	3,420,769
11 Grant, subsidies, and contributions.....	6,033,961	7,249,594	14,998,388
15 Taxes and assessments.....	13,682	33,810	49,728
Total direct obligations.....	55,827,234	87,236,881	133,272,914
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services.....	108,332		
Total obligations.....	55,935,566	87,236,881	133,272,914

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$14,725,359	\$50,395,589	\$60,826,401
Adjustment in obligations of prior years.....	308,574		
Obligations incurred during the year.....	75,728,691	120,974,753	133,272,914
Deduct:			
Reimbursable obligations.....	108,332		
Unliquidated obligations transferred to "Acquisition and construction of radio facilities, State".....			19,773,592
Unliquidated obligations, end of year.....	50,395,589	60,826,401	44,325,723
Obligated balance carried to certified claims account.....	560,111	543,941	
Total expenditures.....	39,698,592	110,000,000	130,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	39,698,592	58,000,000	72,000,000
Out of prior authorizations.....		49,848,119	57,915,000
Out of anticipated 1952 supplemental for pay increases.....		2,151,881	85,000

International information and educational activities, State (counterpart funds)

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Amounts available pursuant to the General Appropriation Act, 1951 (64 Stat. 595).....	\$15,212,000		
Prior year balance available.....		\$944,598	
Balance available in subsequent year.....	-944,598		
Unobligated balance, estimated savings.....	-3,202,033		
Total obligations.....	11,065,369	944,598	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Direct Obligations			
1. Radio broadcasting:			
Program operations.....	\$507,528		
Establishment of radio facilities.....	5,402	\$944,598	
2. Press and publications.....	2,808,345		
3. Motion pictures.....	2,356,426		
4. Overseas information centers.....	181,610		
5. Exchange of persons.....	323,674		
6. Overseas missions activities.....	1,778,162		
7. Office of the general manager.....	4,600		
8. Administrative support.....	3,119,622		
Total obligations.....	11,065,369	944,598	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	392		
Full-time equivalent of all other positions.....	2		
Average number of all employees.....	274		
Average salaries and grades:			
Ungraded positions (locals overseas):			
Average salary.....	\$521		

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions.....	\$354,843		
Part-time and temporary positions.....	2,038		
Payment above basic rates.....	119,576		
Total personal services.....	476,457		
02 Travel.....	45,650		
03 Transportation of things.....	308,635		
04 Communications services.....	53,437		
05 Rents and utility services.....	51,912		
06 Printing and reproduction.....	1,280,430		
07 Other contractual services.....	548,857		
Services performed by other agencies.....	3,119,622		
08 Supplies and materials.....	1,675,890		
09 Equipment.....	3,175,015		
10 Lands and structures.....	5,402	\$944,598	
11 Grants, subsidies, and contributions.....	324,062		
Obligations incurred.....	11,065,369	944,598	

ACQUISITION AND CONSTRUCTION OF RADIO FACILITIES

Acquisition and Construction of Radio Facilities, State—

For the purchase, rent, construction, and improvement of facilities for radio transmission and reception, purchase and installation of necessary equipment for radio transmission and reception, without regard to the provisions of the Act of June 30, 1932 (40 U. S. C. 278a), and acquisition of land and interest in land by purchase, lease, rental, or otherwise, \$36,727,086, to remain available until expended: Provided, That this appropriation shall be available for acquisition of land outside the continental United States without regard to section 355 of the Revised Statutes, and title to any land so acquired shall be approved by the Secretary of State: Provided further, That the unexpended balances of amounts made available for the foregoing purposes under the head "International information and educational activities" in the Supplemental Appropriation Act, 1950, the Supplemental Appropriation Act, 1951, and the Third Supplemental Appropriation Act, 1951, shall be merged with this appropriation.

Estimate 1953, \$36,727,086

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....			\$36,727,086
Balance transferred from "International information and educational activities, State".....			1,318,690
Obligations incurred.....			38,045,776
Comparative transfer from "International information and educational activities, State".....	\$23,408,125	\$33,737,872	
Obligations incurred.....	23,408,125	33,737,872	38,045,776

OBLIGATIONS BY ACTIVITIES

Establishment of radio facilities—1951, \$23,408,125; 1952, \$33,737,872; 1953, \$38,045,776.

PROGRAM AND PERFORMANCE

To promote the objectives of the United States Information and Educational Exchange Act of 1948, provision is made for the establishment of a world-wide broadcasting network, including the land and equipment for short-wave plants in the United States and relay bases overseas. The request is contained for the first time in a separate appropriation to which it is proposed that unexpended balances of funds previously appropriated for this purpose will be transferred.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$23,408,125; 1952, \$33,737,872; 1953, \$38,045,776.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations transferred from "International information and educational activities, State".....			\$19,773,592
Obligations incurred during the year.....			38,045,776
			57,819,368

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year.....			\$30,477,368
Total expenditures.....			27,342,000
Expenditures are distributed as follows:			
Out of current authorizations.....			15,000,000
Out of prior authorizations.....			12,342,000

Schedule relating to local currencies made available for the Department of State for educational exchange programs under Public Law 584, 79th Cong. (Fulbright Act)

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Amount available (dollar equivalents of local currencies).....	\$6,665,000	\$7,735,000	\$9,564,791
Prior year balance available.....	1,271,212	1,854,587	2,404,587
Balance available in subsequent year.....	-1,854,587	-2,404,587	-2,404,587
Obligations incurred.....	6,081,625	7,185,000	9,564,791

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Educational programs.....	\$5,448,440	\$6,522,051	\$8,740,624
2. Administration.....	633,185	662,949	824,167
Obligations incurred.....	6,081,625	7,185,000	9,564,791

PROGRAM AND PERFORMANCE

Educational foundations authorized by the Fulbright Act have been established under 23 executive agreements for periods ranging from 1 to 20 years, and programs are now under way in 21 countries. It is anticipated that negotiations with six additional countries will be completed during 1952. Grants have been made to professors, research scholars, teachers, and students for study in the United States and abroad. They are financed by foreign currencies received for World War II surplus property and earmarked for this use.

FULBRIGHT EDUCATIONAL EXCHANGE PROGRAMS

[Executive agreements negotiated and pending as of Oct. 1, 1951]

Country	Amount of agreement	Annual limitation	Period of agreement	Date of agreement
Austria.....	\$1,250,000	\$250,000	5 years.....	June 6, 1950.
Australia.....	5,000,000	250,000	Indefinite.....	Nov. 26, 1949.
Belgium-Luxemburg.....	3,000,000	150,000	do.....	Oct. 8, 1948.
Burma.....	3,000,000	200,000	do.....	Dec. 22, 1947.
Ceylon.....	364,124	¹ 122,124	3 years.....	Pending.
China ²	20,000,000	³ (1,000,000)	20 years.....	Nov. 10, 1947.
Denmark.....	900,000	180,000	5 years.....	Aug. 23, 1951.
Egypt.....	1,500,000	300,000	do.....	Nov. 3, 1949.
France.....	5,000,000	1,000,000	do.....	Oct. 22, 1948.
Germany.....	5,000,000	1,000,000	do.....	Pending.
Greece.....	2,000,000	400,000	do.....	Apr. 23, 1948.
Iceland.....	100,000	25,000	4 years.....	Pending.
India.....	1,750,000	350,000	5 years.....	Feb. 2, 1950.
Indonesia.....	3,500,000	350,000	10 years.....	Pending.
Iran.....	425,000	250,000	1 year ⁴	Sept. 1, 1949.
Iraq.....	700,000	140,000	5 years.....	Aug. 16, 1951.
Italy.....	5,000,000	1,000,000	do.....	Dec. 18, 1948.
Japan.....	4,750,000	⁶ 1,000,000	do.....	Aug. 28, 1951.
Korea ²	2,000,000	³ (400,000)	do.....	Apr. 28, 1950.
Netherlands.....	5,000,000	250,000	Indefinite.....	May 17, 1949.
New Zealand.....	2,300,000	115,000	do.....	Sept. 14, 1948.
Norway.....	1,250,000	250,000	5 years.....	May 25, 1949.
Pakistan.....	1,250,000	250,000	do.....	Sept. 23, 1950.
Philippines.....	2,000,000	200,000	Indefinite.....	Mar. 23, 1948.
Sweden.....	330,000	66,000	5 years.....	Pending.
Thailand.....	1,000,000	200,000	do.....	July 1, 1950.
Turkey.....	500,000	250,000	2 years.....	Dec. 27, 1949.
Union of South Africa.....	50,000	16,667	3 years.....	Pending.
United Kingdom.....	5,000,000	1,000,000	5 years.....	Sept. 22, 1948.
Total.....	83,744,124	9,564,791		

¹ \$122,124 first year, \$121,000 thereafter.² Inactive.³ Not included in total.⁴ Equivalent in rials of 10,000,000.⁵ 4-year extension at \$250,000 per year approved by Bureau of Budget. Extension of agreement pending.⁶ First year \$750,000, \$1,000,000 thereafter.

GOVERNMENT IN OCCUPIED AREAS

Government in Occupied Areas, State—

For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in [connection with the government, occupation, and control of occupied areas of] Germany and Austria, and relationships with the Federal Republic of Germany and the Republic of Austria] (including those arising under the supreme authority assumed by the United States on June 5, 1945, and under contractual arrangements with the Federal Republic of Germany), under such regulations as the Secretary of State may prescribe, including one deputy to the United States [High Commissioner for Germany] chief of mission in Germany at a salary of \$17,500; tuition, [personal allowances (not to exceed \$10 per day),] travel expenses [not to exceed those authorized for United States civilian personnel], health and accident insurance, fees incident to instruction in the United States or elsewhere, and hospitalization and medical care, including travel of attendants, of such persons as may be required to carry out the provisions of this appropriation; actual expenses of preparing and transporting to their former homes the remains of persons who may die away from their homes while participating in activities authorized under this appropriation; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of \$50 per diem for individuals; payment of tort claims, in the manner authorized in the first paragraph of section 2672, as amended, of title 28 of the United States Code when such claims arise in foreign countries; expenses for translation and reproduction rights; acquisition, maintenance, operation, and distribution of educational, informational, reorientation, and rehabilitation materials and equipment for Germany and Austria, including grants; medical and health assistance for the civilian population of Germany and Austria; expenses incident to the operation of schools for American children who are dependents of Government personnel; expenses incident to maintaining discipline and order [in occupied areas] (including trial and punishment by courts established by or under authority of the President); printing and binding outside continental United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); purchase, rental, operation, and maintenance of printing and binding machines, equipment, and devices abroad; purchase (including one at not to exceed [\$3,000] \$3,600 for replacement only) and hire of passenger motor vehicles; transportation to [occupied] Germany or Austria of property donated for the purposes of this appropriation; unforeseen contingencies (not to exceed \$25,000) for the United States [High Commissioner for] chief of mission in Germany, to be accounted for pursuant to the provisions of section 291 of the Revised Statutes (31 U. S. C. 107); and representation allowances (not to exceed \$35,000) similar to those authorized by section 901 (3) of the Foreign Service Act of 1946 (22 U. S. C. 1131): [\$26,250,000] \$20,500,000: *Provided*, That provisions of law, including current appropriation Acts, applicable to the Department of State shall be available for application to expenditures made from this appropriation: *Provided further*, That when section 601 of the Economy Act of 1932, as amended (31 U. S. C. 686), is employed to carry out the purposes of this appropriation the requisitioned agency may utilize the authority contained in this appropriation: *Provided further*, That expenditures from this appropriation may be made outside the continental United States, when necessary to carry out its purposes, without regard to sections 355 and 3648, Revised Statutes, as amended: *Provided further*, That the Department of State is authorized to utilize for carrying out the purposes of this appropriation, including unforeseen contingencies, without dollar reimbursement from this or any other appropriation (1) currencies deposited in Germany by the Federal Republic of Germany and in Austria by the Republic of Austria in accordance with section 115 (b) (6) of the Economic Cooperation Act of 1948, as amended, and which may be made available by the [Economic Cooperation Administration] Director for Mutual Security, (2) currencies otherwise deposited in Germany by the Federal Republic of Germany and which become available for use of the Government of the United States, its representatives or agencies in Germany, in such quantities and under such terms and conditions as may be determined by the Secretary of State after consultation with the [Administrator for Economic Cooperation] Director for Mutual Security, [and] (3) other currencies derived from activities carried on under this appropriation, or [presently] in the possession of or under the control of the Department of State in Germany and Austria: *Provided further*, That the provisions of section 407 of the Act of January 6, 1951 (Public Law 910), shall not apply to property transfers from the Department of the Army to the Department of State in connection with the assumption by the Department of State of civilian occupation responsibilities in Germany and Austria; and (4) currencies derived from payments by the Federal Republic of Germany and the Republic of Austria to the Government of the United States for surplus property of whatever nature and kind heretofore made available to

Germany and Austria: *Provided further*, That for the purposes of this appropriation appointments may be made to the Foreign Service Reserve without regard to the four-year limitation contained in section 522 of the Foreign Service Act of 1946: *Provided further*, That in the event the President assigns to the Department of State responsibilities and obligations of the United States in connection with the government, occupation, or control of foreign areas in addition to Germany and Austria, the authorities contained in this appropriation may be utilized by the Department of State in connection with such government, occupation, or control of such foreign areas: *Provided further*, That when the Department of the Army, under the authority of the Act of March 3, 1911, as amended (10 U. S. C. 1253), furnishes subsistence supplies to personnel of civilian agencies of the United States Government serving in Germany and Austria, payment therefor by such personnel shall be made at the same rate as is paid by civilian personnel of the Department of the Army serving in Germany and Austria, respectively. (*Supplemental Appropriation Act, 1952.*)

Appropriated 1952, \$26,250,000

Estimate 1953, \$20,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$26,250,000	\$20,500,000
Proposed supplemental due to pay increases.....		931,951	
Reimbursements from other accounts.....		809,947	
Obligations incurred.....		27,991,898	20,500,000
Comparative transfer from—			
“Government in occupied areas of Germany, Department of State”.....	\$27,068,292		
“Government in occupied areas of Austria, Department of State”.....	4,048,640		
Total obligations.....	31,116,932	27,991,898	20,500,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Conduct of relations with Austria.....	\$1,278,254	\$1,371,300	\$1,323,800
2. Public affairs, Austria.....	1,957,305	1,879,800	1,689,800
3. Administration, Austria.....	789,972	748,900	786,400
4. Conduct of relations with Germany.....	7,446,059	6,464,909	3,739,995
5. Public affairs, Germany.....	16,069,476	13,826,015	10,901,568
6. Administration, Germany.....	2,920,351	2,891,027	2,058,437
Total direct obligations.....	30,461,417	27,181,951	20,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Conduct of relations with Austria.....	23,109		
2. Conduct of relations with Germany.....	492,027	662,843	
3. Public affairs, Germany.....	3,000		
4. Administration, Germany.....	137,379	147,104	
Total obligations payable out of reimbursements from other accounts.....	655,515	809,947	
Total obligations.....	31,116,932	27,991,898	20,500,000

PROGRAM AND PERFORMANCE

Provision is made for carrying out the United States programs in Germany and Austria. Direct obligations for 1953 are estimated to be \$20,500,000, a decrease of \$6,681,951 compared with 1952. The decrease results principally from the contemplated termination of occupation activities in Germany and the establishment of the United States mission on an embassy basis.

1. *Conduct of relations with Austria.*—The Office of the United States High Commissioner presents the policies and interests of the United States to the Austrian Government and in the Quadripartite Allied Council (France, Union of Soviet Socialist Republics, United Kingdom, United States), and insures the execution of the decisions of the Allied Council in the United States zone.

2. *Public affairs, Austria.*—The public affairs program fosters the democratic point of view in both world and local affairs and presents to the Austrians information regarding the United States through publication of a daily

newspaper, one magazine, and two newsletters; operation of a radio network; production and distribution of films; and operation of eight information centers and student and national-leader exchanges.

3. *Administration, Austria.*—This includes also security services.

4. *Conduct of relations with Germany.*—Negotiations are now under way to replace the Occupation Statute by contractual agreements with the Federal Republic of Germany, which would assume greater authority and responsibilities itself. The estimate is based on the assumption that these new arrangements will come into force on April 1, 1952.

5. *Public affairs, Germany.*—The objective is to assist the Germans in strengthening their democratic system, promote the integration of Germany with Western Europe, counteract the effects of hostile propaganda and influences, make available to the Germans information about the United States, and carry out the "Campaign of Truth." Activities include (a) the operation of a major radio station; (b) publication of a daily newspaper and of specialized magazines and pamphlets; (c) furnishing materials for use by German press, film, and radio facilities; (d) operation of information centers, reading rooms, mobile libraries, exhibits, and discussion and educational film programs; and (e) exchange of persons between Germany and the United States.

6. *Administration, Germany.*—This includes also services for the 15 public affairs field offices and 38 branch libraries in Western Germany and Berlin and for the 7 American consulates in Western Germany. The expenses of the military occupation forces and of the Mutual Security Agency, the salaries of military personnel assigned to the Office of the High Commissioner, and the salaries and expenses of the Department of State consular staff are met from other appropriations.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,309	2,202	1,409
Full-time equivalent of all other positions.....	25	21	11
Average number of all employees.....	2,564	2,134	1,348
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,693	\$5,320	\$5,447
Average grade.....	GS-7.5	GS-7.9	GS-7.9
Grades established by Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158; Public Law 201):			
Average salary.....	\$5,684	\$6,243	\$5,965
Average grade.....	FSS-7.2	FSS-7.2	FSS-7.5
Personal service obligations:			
Permanent positions.....	\$13,290,146	\$13,314,250	\$8,220,131
Part-time and temporary positions.....	153,609	127,272	62,156
Regular pay in excess of 52-week base.....		49,788	32,753
Payment above basic rates.....	178,118	329,378	270,759
Total personal service obligations.....	13,621,873	13,820,688	8,585,799
<i>Direct Obligations</i>			
01 Personal services.....	13,088,654	13,208,710	8,585,799
02 Travel.....	1,933,398	1,936,952	1,350,395
03 Transportation of things.....	654,118	687,925	474,895
04 Communication services.....	208,030	203,430	264,450
05 Rents and utilities.....	341,900	234,940	272,500
06 Printing and reproduction.....	7,500	7,793	7,500
07 Other contractual services.....	2,011,397	1,236,488	1,091,170
Services performed by other agencies.....	1,247,798	1,321,099	1,043,367
08 Supplies and materials.....	2,605,314	1,351,930	1,270,589
09 Equipment.....	1,241,863	654,090	470,794
11 Grants, subsidies, and contributions.....	7,086,189	6,313,594	5,643,541
Unvouchered.....	14,856	25,000	25,000
Total direct obligations.....	30,461,417	27,181,951	20,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	533,219	611,978	
02 Travel.....	66,555	105,559	
03 Transportation of things.....	1,159	6,274	
04 Communications.....	14,500	19,564	
05 Rents and utilities.....		5,430	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
06 Printing and reproduction.....		\$1,070	
07 Other contractual services: Services performed by other agencies.....	\$11,872	14,873	
08 Supplies and materials.....	26,290	38,936	
09 Equipment.....	1,911	6,263	
Total obligations payable out of reimbursements from other accounts.....	655,515	809,947	
Total obligations.....	31,116,932	27,991,898	\$20,500,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$2,181,951
Obligations incurred during the year.....		\$27,991,898	20,500,000
Deduct:			
Reimbursable obligations.....		27,991,898	22,681,951
Unliquidated obligations, end of year.....		809,947	
		2,181,951	2,681,951
Total expenditures.....		25,000,000	20,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....		24,103,849	18,000,000
Out of prior authorizations.....			1,964,200
Out of anticipated 1952 supplemental for pay increases.....		896,151	35,800

PHILIPPINE REHABILITATION

Philippine Rehabilitation, State—

【For liquidation of obligations incurred pursuant to authority granted under this head in the Department of State Appropriation Act, 1949, \$3,000,000, to be consolidated with appropriations heretofore made under said head; and the unobligated balance of such consolidated appropriation shall remain available during the current fiscal year upon the terms and conditions specified under this head in the Department of State Appropriation Act, 1950, for expenses of liquidation of activities in the Philippines carried out pursuant to section 302 (a) of the Philippine Rehabilitation Act of 1946, as amended (50 U. S. C., App. 1782, 1791 (e)), and】 *The unobligated balance of the consolidated appropriation provided under this head in the Department of State Appropriation Act, 1952, shall remain available until June 30, 1954, under the terms and conditions specified under this head in the Department of State Appropriation Act, 1950, for carrying out the purposes of section 311 of the Philippine Rehabilitation Act of 1946, as authorized by section 3 of the Act of July 2, 1948 (Public Law 882). (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)*

Appropriated 1952, \$3,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$10,000,000	\$3,000,000	
Applied to contract authorization.....	—11,000,000	—3,000,000	
Prior year balance reappropriated.....	5,434,085	2,660,810	\$195,705
Reimbursements from other accounts.....	184,024		
Total available for obligation.....	4,618,109	2,660,810	195,705
Balance reappropriated for subsequent year.....	—2,660,810	—195,705	—63,152
Carried to surplus.....		—1,120,821	
Obligations incurred.....	1,957,299	1,344,284	132,553

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Assistance to the Philippines:			
(a) Construction and restoration of—			
(1) Public roads.....	\$1,088,920	\$1,199,474	
(2) Port and harbor facilities.....	381,000		
(b) Technical assistance in—			
(1) Public health facilities.....	13,947		
(2) Seamanship.....	183,740	91,260	\$132,553
(3) Fisheries.....	7,965		
2. Housing services.....	281,727	53,550	
Obligations incurred.....	1,957,299	1,344,284	132,553

PHILIPPINE REHABILITATION—Continued

Philippine Rehabilitation, State—Continued

PROGRAM AND PERFORMANCE

All projects will be liquidated by June 30, 1952. The maritime training activity carried on by the Department of Commerce, to be continued through fiscal year 1954, will be financed by reappropriation of prior year balances.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
DEPARTMENT OF STATE			
Total number of permanent positions.....	208		
Average number of all employees.....	176		
Average salaries and grades:			
Ungraded positions at annual rates less than \$4,600:			
Average salary.....	\$1,240		
01 Personal services:			
Permanent positions.....	\$182,421		
Payment above basic rates.....	13,703		
Total personal services.....	196,124		
04 Communication services.....	1,053		
05 Rents and utility services.....	2,311		
06 Printing and reproduction.....	31		
07 Other contractual services.....	8,348		
Services performed by other agencies.....		\$53,550	
08 Supplies and materials.....	73,814		
09 Equipment.....	10		
15 Taxes and assessments.....	36		
Obligations incurred.....	281,727	53,550	
ALLOCATION TO FEDERAL SECURITY AGENCY, PUBLIC HEALTH SERVICE			
Total number of permanent positions.....	4		
Average number of all employees.....	4		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,114		
Average grade.....	GS-4.1		
01 Personal services: Permanent positions.....	\$12,168		
02 Travel.....	397		
03 Transportation of things.....	3		
04 Communication services.....	636		
06 Printing and reproduction.....	75		
07 Other contractual services.....	253		
08 Supplies and materials.....	326		
09 Equipment.....	75		
15 Taxes and assessments.....	20		
Obligations incurred.....	13,947		
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	20	13	15
Full-time equivalent of all other positions.....	157	50	
Average number of all employees.....	217	77	15
Average salaries and grades:			
Grades established by sec. 216, Merchant Marine Act, 1936 as amended (46 U. S. C. 1126) and regulations issued pursuant thereto: Average salary.....	\$2,995	\$2,820	\$3,013
01 Personal services:			
Permanent positions.....	\$336,212	\$133,960	\$74,540
Part-time and temporary positions.....	310,890	100,000	
Payment above basic rates.....	117,079	38,200	16,350
Total personal services.....	764,181	272,160	90,890
02 Travel.....	177,286	38,200	19,400
03 Transportation of things.....	600,282	20,300	250
04 Communication services.....	5,119	2,400	350
05 Rents and utility services.....	15,166	1,300	1,300
06 Printing and reproduction.....	283		
07 Other contractual services.....	77,249	17,596	2,254
08 Supplies and materials.....	1,859,266	14,430	17,279
09 Equipment.....	671,294	370	350
11 Grants, subsidies, and contributions.....	2,827,738	923,338	
15 Taxes and assessments.....	839	640	480
Subtotal.....	6,998,643	1,290,734	132,553
Deduct amount financed from agreements included in prior year obligations.....	5,725,983		
Obligations incurred.....	1,272,660	1,290,734	132,553

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO DEPARTMENT OF DEFENSE, DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	363		
Average number of all employees.....	141		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,009		
Average grade.....	GS-9.5		
Ungraded positions at annual rates less than \$4,600:			
Average salary.....	\$752		
01 Personal services:			
Permanent positions.....	\$171,457		
Payment above basic rates.....	24,018		
Total personal services.....	195,475		
02 Travel.....	18,481		
03 Transportation of things.....	5,872		
04 Communication services.....	171		
05 Rents and utility services.....	11,438		
07 Other contractual services.....	8,790		
Services performed by other agencies.....	1,000		
08 Supplies and materials.....	55,519		
09 Equipment.....	5,460		
10 Lands and structures.....	78,794		
Obligations incurred.....	381,000		
ALLOCATION TO DEPARTMENT OF THE INTERIOR, FISH AND WILDLIFE SERVICE			
Total number of permanent positions.....	4		
Average number of all employees.....	1		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,520		
Average grade.....	GS-8.0		
01 Personal services: Permanent positions.....	\$5,523		
02 Travel.....	1,199		
03 Transportation of things.....	721		
04 Communication services.....	21		
06 Printing and reproduction.....	229		
07 Other contractual services.....	109		
08 Supplies and materials.....	163		
Obligations incurred.....	7,965		
SUMMARY			
Total number of permanent positions.....	599	13	15
Full-time equivalent of all other positions.....	157	50	
Average number of all employees.....	539	77	15
01 Personal services:			
Permanent positions.....	\$707,781	\$133,960	\$74,540
Part-time and temporary positions.....	310,890	100,000	
Payment above basic rates.....	154,800	38,200	16,350
Total personal services.....	1,173,471	272,160	90,890
02 Travel.....	197,363	38,200	19,400
03 Transportation of things.....	606,878	20,300	250
04 Communication services.....	7,000	2,400	350
05 Rents and utility services.....	28,915	1,300	1,300
06 Printing and reproduction.....	618		
07 Other contractual services.....	94,749	17,596	2,254
Services performed by other agencies.....	1,000	53,550	
08 Supplies and materials.....	1,989,022	14,430	17,279
09 Equipment.....	676,839	370	350
10 Lands and structures.....	78,794		
11 Grants, subsidies, and contributions.....	2,827,738	923,338	
15 Taxes and assessments.....	895	640	480
Subtotal.....	7,683,282	1,344,284	132,553
Deduct amount financed from agreements included in prior year obligations.....	5,725,983		
Obligations incurred.....	1,957,299	1,344,284	132,553
ANALYSIS OF EXPENDITURES			
	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$23,544,254	\$3,717,357	\$1,061,641
Obligations incurred during the year.....	1,957,299	1,344,284	132,553
	25,501,553	5,061,641	1,194,194
Deduct:			
Reimbursable obligations.....	184,024		
Unliquidated obligations, end of year.....	3,717,357	1,061,641	94,194
Total expenditures.....	21,600,172	4,000,000	1,100,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....		3,000,000	
Out of new obligatory authority.....	21,600,172	200,000	125,000
Out of prior authorizations.....		800,000	975,000

PAYMENT OF CLAIMS, UNITED STATES AND PANAMA

Payment to Government of Panama, State—

For the settlement of claims as authorized by the claims convention between the United States and Panama, signed January 26, 1950, approved by the Senate of the United States August 9, 1950, ratified by the President of the United States August 18, 1950, and ratified by Panama and entered into force October 11, 1950; \$53,800, to remain available until expended.

Estimate 1953, \$53,800

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1953, \$53,800.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1953, \$53,800.

PROGRAM AND PERFORMANCE

Claims of United States nationals are paid under terms of a claims convention between the United States and Panama.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, \$53,800.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			\$53,800
Expenditures out of current authorizations.....			53,800

MISCELLANEOUS

Government in Occupied Areas of Austria, Department of State—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Transferred from "Government and relief in occupied areas, Department of the Army," pursuant to Public Law 751 (adjusted appropriation or estimate). Reimbursements from other accounts.....	\$2,718,495 23,109		
Total available for obligations.....	2,741,604		
Unobligated balance, estimated savings.....	—144,619		
Obligations incurred.....	2,596,985		
Comparative transfer from— "Government and relief in occupied areas, Department of the Army" "Government in occupied areas of Germany, Department of State" Comparative transfer to "Government in occupied areas, State".....	1,402,305 49,350 —4,048,640		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$2,312,380	\$312,380
Obligations incurred during the year.....	\$2,596,985		
	2,596,985	2,312,380	312,380
Deduct: Reimbursable obligations.....	23,109		
Unliquidated obligations, end of year.....	2,312,380	312,380	
Total expenditures.....	261,496	2,000,000	312,380
Expenditures are distributed as follows: Out of current authorizations.....	261,496		
Out of prior authorizations.....		2,000,000	312,380

Government in Occupied Areas of Germany, Department of State—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$26,500,000		
Reimbursements from other account.....	632,406		
Total available for obligation.....	27,132,406		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Unobligated balance, estimated savings.....	—\$14,764		
Obligations incurred.....	27,117,642		
Comparative transfer to— "Government in occupied areas of Austria, Department of State" "Government in occupied areas, State".....	—49,350 —27,068,292		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$11,192,844	\$22,296,425	\$2,296,425
Obligations incurred during the year.....	27,117,642		
	38,310,486	22,296,425	2,296,425
Deduct: Reimbursable obligations.....	632,406		
Unliquidated obligations, end of year.....	22,296,425	2,296,425	
Adjustment in obligations of prior years.....	128,230		
Total expenditures.....	15,253,425	20,000,000	2,296,425
Expenditures are distributed as follows: Out of current authorizations.....	6,678,709		
Out of prior authorizations.....	8,574,716	20,000,000	2,296,425

Loan to the United Nations for Construction and Furnishing of Permanent Headquarters in New York City, Department of State—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$27,306,766	\$13,356,144	\$1,106,144
Balance available in subsequent year.....	—13,356,144	—1,106,144	
Obligations incurred.....	13,950,622	12,250,000	1,106,144

OBLIGATIONS BY ACTIVITIES

Loan to United Nations for construction—1951, \$13,950,622; 1952, \$12,250,000; 1953, \$1,106,144.

PROGRAM AND PERFORMANCE

To construct and furnish its permanent headquarters buildings in New York City, an interest-free loan was given the United Nations in the amount of \$65,000,000, to be repaid over a period of 30 years beginning July 1, 1951.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1951, \$13,950,622; 1952, \$12,250,000; 1953, \$1,106,144.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$13,950,622	\$12,250,000	\$1,106,144
Expenditures out of prior authorizations.....	13,950,622	12,250,000	1,106,144

Port-au-Prince Bicentennial Exposition, Department of State—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$5,741		
Unobligated balance, estimated savings.....	—2,422		
Obligations incurred.....	3,319		

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Construction of building.....	\$2,212		
2. Administration.....	1,107		
Obligations incurred.....	3,319		

MISCELLANEOUS—Continued*Port-au-Prince Bicentennial Exposition, Department of State—Con.***OBLIGATIONS BY OBJECTS**

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$807		
06 Printing and reproduction.....	300		
10 Lands and structures.....	2,212		
Obligations incurred.....	3,319		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$7,867	\$4,555	
Obligations incurred during the year.....	3,319		
	11,186	4,555	
Deduct unliquidated obligations, end of year.....	4,555		
Total expenditures.....	6,631	4,555	
Expenditures out of prior authorizations..	6,631	4,555	

*Restoration of Salmon Runs, Fraser River System, International Pacific Salmon Fisheries Commission—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$101,302	\$40,910	\$9,910
Balance available in subsequent year.....	-40,910	-9,910	
Obligations incurred.....	60,392	31,000	9,910

OBLIGATIONS BY ACTIVITIES

Contribution to International Pacific Salmon Fisheries Commission—1951, \$60,392; 1952, \$31,000; 1953, \$9,910.

PROGRAM AND PERFORMANCE

The United States contributes to the International Pacific Salmon Fisheries Commission a share of the cost of improving facilities for sockeye-salmon migration in the Fraser River system.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$60,392; 1952, \$31,000; 1953, \$9,910.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$103,133	\$109,161	\$14,161
Obligations incurred during the year.....	60,392	31,000	9,910
	163,525	140,161	24,071
Deduct unliquidated obligations, end of year.....	109,161	14,161	4,071
Total expenditures.....	54,364	126,000	20,000
Expenditures out of prior authorizations..	54,364	126,000	20,000

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

Educational Exchange Fund, Payments By Finland, World War I Debt, Department of State—

Appropriated (est.) 1952, \$398,204 Estimate 1953, \$398,264

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$398,204	\$398,264
Prior year balance available.....			144,152
Balance transferred from "Educational exchange fund, payments by Finland, World War I debt, Treasury Department," pursuant to 64 U. S. Stat. 832.....		222,346	
Total available for obligation.....		620,550	542,416

*Salaries and Expenses, International Claims Commission, Department of State—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$240,000		
Unobligated balance, estimated savings.....	-94,148		
Obligations incurred.....	145,852		
Comparative transfer to "Salaries and expenses, State".....	-145,852		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....		\$48,183	
Obligations incurred during the year.....	\$145,852		
	145,852	48,183	
Deduct unliquidated obligations, end of year.....	48,183		
Total expenditures.....	97,669	48,183	
Expenditures out of prior authorizations..	97,669	48,183	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Emergency fund for the President, National Defense."
"Mutual security, Executive Office of the President."

*Miscellaneous Expired Accounts, State—***ANALYSIS OF EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$2,680,016	\$1,011,229	
Adjustment in obligations of prior years..	128,824		
Obligations incurred during the year.....	265,929		
	3,074,769	1,011,229	
Deduct:			
Unliquidated obligations, end of year ..	1,011,229	1,000,229	
Obligated balance carried to certified claims account.....	451,159		
Total expenditures.....	1,612,381	11,000	
Expenditures out of prior authorizations are distributed, as follows:			
"Living and quarters allowances, Foreign Service" (151).....	27,479		
"Payment to Government of Portugal" (151).....	211,237		
"Payment to Pan American Union" (151).....	54,692		
"Printing and binding, Department of State" (151).....	48,958		
"Printing and binding, Foreign Service" (151).....	26,696		
"Salaries and expenses, Foreign Service" (151).....	306,906		
"United States participation in international organizations" (151).....	746,825	11,000	
"Assistance to Republic of Korea" (152).....	56,453		
"Cooperation with the American Republics" (152).....	133,135		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Balance available in subsequent year.....		-\$144,152	
Obligations incurred.....		476,398	\$542,416
Comparative transfer from "Educational exchange fund, payments by Finland, World War I debt, Treasury Department".....	\$432,044		
Total obligations.....	432,044	476,398	542,416

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Overseas information centers.....	\$143, 214	\$132, 701	\$180, 806
2. Exchange of persons.....	288, 830	343, 697	361, 610
Total obligations.....	432, 044	476, 398	542, 416

PROGRAM AND PERFORMANCE

Any sums paid by the Republic of Finland to the United States as interest on or in retirement of the principal of the debt incurred under the act of February 25, 1919, are covered into the Treasury and transferred to the Department of State to finance educational exchange (63 Stat. 630).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$432,044; 1952, \$476,398; 1953, \$542,416.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$200, 000
Obligations incurred during the year.....		\$476, 398	542, 416
		476, 398	742, 416
Deduct unliquidated obligations, end of year.....		200, 000	150, 000
Total expenditures.....		276, 398	592, 416
Expenditures are distributed as follows:			
Out of current authorizations.....		54, 052	248, 264
Out of prior authorizations.....		222, 346	344, 152

Replacement of Personal Property Sold, State—

Appropriated (est.) 1952, \$75,000 Estimate 1953, \$75,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$53, 318	\$75, 000	\$75, 000
Prior year balance available.....	163, 899	47, 365	22, 365
Total available for obligation.....	217, 217	122, 365	97, 365
Balance available in subsequent year.....	-47, 365	-22, 365	
Unobligated balance, estimated savings.....	-31, 818		
Obligations incurred.....	138, 034	100, 000	97, 365

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Replacement of automotive equipment.....	\$32, 755	\$25, 000	\$25, 000
2. Replacement of office equipment.....	105, 279	75, 000	72, 365
Obligations incurred.....	138, 034	100, 000	97, 365

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$138,034; 1952, \$100,000; 1953, \$97,365.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations start of year.....	\$82, 677		
Obligations incurred during the year.....	138, 034	\$100, 000	\$97, 365
	220, 711	100, 000	97, 365
Deduct unobligated balance carried to surplus.....	57, 972		
Total expenditures.....	162, 739	100, 000	97, 365
Expenditures are distributed as follows:			
Out of current authorizations.....	5, 953	52, 635	75, 000
Out of prior authorizations.....	156, 786	47, 365	22, 365

Replacement of Personal Property Sold Abroad, Department of State—
Appropriated (est.) 1952, \$150,000 Estimate 1953, \$150,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$185, 143	\$150, 000	\$150, 000
Prior year balance available.....	75, 905	82, 496	32, 496
Total available for obligation.....	261, 048	232, 496	182, 496
Balance available in subsequent year.....	-82, 496	-32, 496	-12, 496
Obligations incurred.....	178, 552	200, 000	170, 000

OBLIGATIONS BY ACTIVITIES

Replacement of automotive equipment—1951, \$178,552; 1952, \$200,000; 1953, \$170,000.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$178,552; 1952, \$200,000; 1953, \$170,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$16, 820	\$17, 133	\$42, 133
Obligations incurred during the year.....	178, 552	200, 000	170, 000
	195, 372	217, 133	212, 133
Deduct unliquidated obligations, end of year.....	17, 133	42, 133	37, 133
Total expenditures.....	178, 239	175, 000	175, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	178, 239	160, 000	172, 867
Out of prior authorizations.....		15, 000	2, 133

BUSINESS ENTERPRISE AND REVOLVING FUNDS

WORKING CAPITAL FUND

Working Capital Fund, Department of State—

For the establishment of a working capital fund, to be available without fiscal year limitation, for the maintenance and operation of a central supply service for the purchase and shipping of supplies and equipment for which stocks thereof may be maintained to meet, in whole or in part, the requirements of the Department of State; \$500,000. Said fund shall be reimbursed from available funds of bureaus, offices, and Foreign Service posts for the cost of the supplies furnished or services rendered: Provided, That any stocks of such supplies and equipment on hand or on order on June 30, 1952, under annual appropriations of the Department shall also be used to capitalize said fund.

Estimate 1953, \$500,000

BUDGETARY AUTHORIZATION SCHEDULE

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1953, \$500,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			\$500, 000
Expenditures out of current authorizations (invested in revolving fund).....			500, 000

WORKING CAPITAL FUND—Continued**Working Capital Fund, Department of State—Continued****BUSINESS-TYPE STATEMENTS****PROGRAM AND PERFORMANCE**

This fund will provide capital to maintain and operate a central service for office and other supplies and equipment required in the Department's operations. Reimbursements will be collected from the using offices and credited to this fund for reuse in purchasing additional supplies and equipment.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Purchases of supplies and materials.....			\$1,400,000
Purchases of equipment merchandise.....			900,000
Delivery and shipping expenses.....			440,000
Total funds applied to expenses.....			2,800,000
Increase in selected working capital items.....			140,000
Total funds applied to program operations.....			2,940,000
To financing: Increase in Treasury cash.....			160,000
Total funds applied.....			3,100,000
FUNDS PROVIDED			
By operations:			
Income:			
Sales of supplies and materials.....			1,520,000
Sales of equipment merchandise.....			1,080,000
Total funds provided by income.....			2,600,000
By financing: Appropriation.....			500,000
Total funds provided.....			3,100,000

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....			\$2,940,000
Funds provided by operations.....			2,600,000
Net effect on budgetary expenditures.....			340,000
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations.....			500,000
To net receipts of the enterprise.....			—160,000

B. Statement of income and expenses

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales of supplies and materials.....			\$1,520,000
Sales of equipment merchandise.....			1,080,000
Total income.....			2,600,000
Expenses:			
Cost of goods sold:			
Purchase of supplies and materials.....			1,400,000
Purchase of equipment merchandise.....			900,000
Increase (—) or decrease:			
Supplies and material inventory.....			—160,000
Equipment merchandise inventory.....			—40,000
Cost of goods sold.....			2,160,000
Delivery and shipping expenses.....			440,000
Total expenses.....			2,600,000
Net income for the year.....			

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with Treasury.....			\$160,000
Accounts receivable.....			225,000
Inventories:			
Supplies and materials.....			280,000
Equipment merchandise.....			120,000
Total assets.....			785,000
LIABILITIES			
Current liabilities: Accounts payable.....			85,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation.....			500,000
Donated assets, net.....			200,000
Total investment of U. S. Government.....			700,000
Total liabilities and investment of U. S. Government.....			785,000

SCHEDULE A-1. Accrued expenditures by objects

	1951 actual	1952 estimate	1953 estimate
03 Transportation of things.....			\$400,000
07 Other contractual services.....			40,000
08 Supplies and materials.....			1,400,000
09 Equipment.....			960,000
Total accrued expenditures.....			2,800,000

Maintenance and Operation of Commissary or Mess Service. Foreign Service—**OBLIGATIONS BY OBJECTS**

13 Refunds, awards, and indemnities—1951, \$38,449.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations: Repayment from appropriations.....	\$38,449		
FUNDS PROVIDED			
By financing: Decrease in Treasury cash.....	38,449		

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$38,449		
Funds provided by operations.....			
Net effect on budgetary expenditures.....	38,449		
The above amounts are charged to net receipts of the enterprise.....	38,449		

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets: Cash with Treasury.....	\$195,009	\$195,009	\$195,009
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Retained earnings.....	195,009	195,009	195,009

State Account of Advances—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	—\$17,527,045	—\$58,835,780	—\$58,835,780
Add unliquidated obligations, end of year.....	58,835,780	58,835,780	58,835,780
Total expenditures.....	41,308,735		
Expenditures are distributed as follows:			
Out of current authorizations.....	41,308,735	{	{
Out of prior authorizations.....			

General Provisions—Department of State

SEC. 102. Contracts entered into in foreign countries involving expenditures from any of the appropriations under this title shall not be subject to the provisions of section 3741 of the Revised Statutes (41 U. S. C. 22).

SEC. 103. Notwithstanding the provisions of section 6 of the Act of August 24, 1912 (37 Stat. 555), or the provisions of any other law, the Secretary of State may, in his absolute discretion, during the current fiscal year, terminate the employment of any officer or employee of the Department of State or of the Foreign Service of the United States whenever he shall deem such termination necessary or advisable in the interests of the United States.

SEC. 104. The exchange of funds for payment of expenses in connection with the operation of diplomatic and consular establishments abroad shall not be subject to the provisions of section 3651 of the Revised Statutes (31 U. S. C. 543).

SEC. 105. Appropriations under this title available for expenses in connection with travel of personnel outside the continental United States, including travel of dependents and transportation of personal effects, household goods, or automobiles of such personnel, shall be

available for such expenses when any part of such travel or transportation begins in the current fiscal year pursuant to travel orders issued in that year, notwithstanding the fact that such travel or transportation may not be completed during the current fiscal year.

SEC. 106. Notwithstanding the provisions of section 16a of the Act of August 2, 1946 (5 U. S. C. 78 (a)), Government-owned vehicles may be used in foreign countries for transportation of United States Government employees from their residence to the office and return when public transportation facilities are unsafe or are not available: *Provided*, That each Chief of Mission shall have prior authority from the Secretary of State to approve such transportation.

SEC. 107. During the current fiscal year and when purchases are made with foreign currencies, the Department of State is authorized to purchase for use abroad any passenger motor vehicle (exclusive of busses, ambulances, and station wagons), at a cost of not to exceed the equivalent of \$2,200 for each such vehicle.

SEC. 108. Appropriations under this title for "Salaries and expenses", "International contingencies", and "Missions to international organizations" are available for reimbursement of the General Services Administration for security guard services for protection of confidential files.

SEC. 109. The provision of law prescribing the use of vessels of United States registry by any officer or employee of the United States (46 U. S. C. 1241) shall not apply to any travel or transportation of effects payable from funds appropriated, allocated, or transferred to the Secretary of State or the Department of State.

SEC. 110. The Secretary of State, with the approval of the Bureau of the Budget, shall prescribe the maximum rates (not to exceed \$12 per day) of per diem in lieu of subsistence (or of similar allowances therefor) payable while away from their own countries to foreign participants in any exchange of persons program, or in any program of furnishing technical information and assistance, under the jurisdiction of any Government agency, and said rates may be fixed without regard to any provision of law in limitation thereof. (Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952.)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953

DEPARTMENT OF STATE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance				
Salaries and expenses, State.....	91	¹ \$152,600	91	\$89,400	\$63,200	571	\$914	Utilized in carrying out the assigned functions of the Department of State abroad and the departmental service and for special occasions in the transaction of official business.
Missions to international organizations, State.....						5		For the use of the United States representatives in various United Nations councils, commissions, etc., and members of their staffs, together with members of the various United States delegations, etc. Transportation to meetings at the United Nations site, embassies, and offices of 59 national delegations.
Construction, International Boundary and Water Commission, United States and Mexico, American sections, international commissions, State.....	4	5,600	4	1,600	4,000	55		For use by engineers, administrative officers, inspectors, and survey parties for inspection, supervision, appraisals, and surveys.
International information and educational activities, State.....	8	² \$11,400			11,400	207	286	For use of geological engineers of 6 field offices making water resources investigation along 1,500 miles of Canadian boundary in connection with projects of the International Joint Commission.
Government in occupied areas, State.....	1	3,600	1	1,450	2,150	³ 1,281		Utilized in carrying out the assigned functions of the Department of State abroad and the departmental service and for special occasions in the transaction of official business.
Total, Department of State.....	104	173,200	96	92,450	80,750	2,127	1,200	Utilized in carrying out the assigned functions of the Department of State in Germany and Austria.

¹ Includes 8 station wagons.

² Includes 1 station wagon.

³ Subject to change when inventory is reconciled.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1953

DEPARTMENT OF STATE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance				
Salaries and expenses, State.....						1	\$3,200	Used by air attaché at American Embassy at Rio de Janeiro in connection with official duties.

TREASURY DEPARTMENT
SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations.....	¹ \$627, 954, 662	\$635, 118, 816	\$693, 045, 000
Permanent Authorizations			
Appropriations.....	7, 852, 884, 410	8, 460, 344, 917	8, 961, 075, 050
Deduct refunds of receipts, excluding interest.....	2, 131, 412, 959	2, 500, 000, 000	2, 700, 000, 000
Net permanent authorizations.....	5, 721, 471, 451	5, 960, 344, 917	6, 261, 075, 050
Total new obligational authority enacted or recommended.....	6, 349, 426, 113	6, 595, 463, 733	6, 954, 120, 050
PROPOSED FOR LATER TRANSMISSION			
Appropriations:			
Pay increases.....		24, 277, 000	-----
Other.....		10, 850, 000	-----
Total new obligational authority proposed for later transmission.....		35, 127, 000	-----
Total new obligational authority (for detail, see following tables).....	6, 349, 426, 113	6, 630, 590, 733	6, 954, 120, 050

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.

TREASURY DEPARTMENT

SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations.....	\$8, 494, 867, 156	\$569, 170, 430	\$618, 354, 543
Out of permanent authorizations.....		8, 460, 021, 569	8, 960, 655, 856
Total expenditures from new authorizations.....		9, 029, 191, 999	9, 579, 010, 399
Other Expenditures			
Out of balances of prior expenditure authorizations.....	8, 494, 867, 156	119, 581, 170	120, 124, 917
Out of receipts of business enterprise and revolving funds (net).....		^a 14, 493, 562	^a 7, 591
Total expenditures from authorizations enacted or recommended.....		9, 134, 279, 607	9, 699, 127, 725
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION			
Expenditures From New Authorizations			
Out of current authorizations:			
Pay increases.....		22, 803, 975	
Other.....		10, 179, 615	
Other Expenditures			
Out of balances of prior expenditure authorizations:			
Pay increases.....			1, 473, 025
Other.....			670, 385
Total expenditures from authorizations proposed for later transmission.....		32, 983, 590	2, 143, 410
Total budget expenditures (for detail, see following tables).....	8, 494, 867, 156	9, 167, 263, 197	9, 701, 271, 135
Deduct refund of receipts.....	2, 131, 412, 084	2, 500, 000, 000	2, 700, 000, 000
Total budget expenditures (excluding refund of receipts).....	6, 363, 455, 072	6, 667, 263, 197	7, 001, 271, 135

^a Deduct, excess of payments and collections over expenditures.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)					
		1951 enacted ¹	1952			1953	
			Enacted	Proposed for later trans- mission ²	Total	Recommended in detail herein	Proposed for later trans- mission	Total
CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)							
Office of the Secretary:							
Salaries and expenses.....	604		\$2,446,000	\$174,000	\$2,620,000	\$2,708,000	\$2,708,000
Damage claims.....	604	\$49,500	25,000		25,000		
Miscellaneous:							
Expenses of administration of settlement of War Claims Act of 1928 (special account).....	604						
Health service programs.....	604	80,000					
Miscellaneous expenses, Treasury Department.....	604	293,000					
Salaries, Office of Administrative Services.....	604	1,095,500					
Salaries, Office of General Counsel, Treasury Depart- ment.....	604	339,000					
Salaries, Office of Secretary.....	604	935,000					
Other.....	604						
Total, Office of the Secretary.....		2,792,000	2,471,000	174,000	2,645,000	2,708,000	2,708,000
Bureau of Accounts:							
Salaries and expenses.....	604	2,090,000	1,925,000	82,000	2,007,000	2,041,000	2,041,000
Salaries and expenses, Division of Disbursement.....	604	11,050,000	11,500,000	814,000	12,314,000	12,736,000	12,736,000
Miscellaneous:							
Claims, judgments, and private relief acts.....	610	46,630,221	15,745,816		15,745,816		
Relief of the indigent, Alaska (receipt limitation).....	204	4,000					
Total, Bureau of Accounts.....		59,774,221	29,170,816	896,000	30,066,816	14,777,000	14,777,000
Bureau of the Public Debt: Administering the public debt.....	604	50,250,000	50,500,000	520,000	51,020,000	55,300,000	55,300,000
Office of the Treasurer:							
Salaries and expenses.....	604	5,175,000	20,600,000	349,000	20,949,000	21,500,000	21,500,000
Contingent expenses, public moneys.....	604	475,000	500,000		500,000	600,000	600,000
Total, Office of the Treasurer.....		5,650,000	21,100,000	349,000	21,449,000	22,100,000	22,100,000
Bureau of Customs: Salaries and expenses.....	604	36,825,000	37,500,000	2,860,000	40,360,000	41,800,000	41,800,000
Comptroller of the Currency: Salaries and expenses, national bank examiners (special account).....	501						
Bureau of Internal Revenue:							
Salaries and expenses.....	604	246,820,000	253,000,000	18,959,000	271,959,000	305,000,000	305,000,000
Additional income tax on railroads in Alaska (re- ceipt limitation).....	610	8,000	8,000		8,000	7,000	7,000
Total, Bureau of Internal Revenue.....		246,828,000	253,008,000	18,959,000	271,967,000	305,007,000	305,007,000
Bureau of Narcotics: Salaries and expenses.....	207	1,845,000	2,500,000	139,000	2,639,000	2,790,000	2,790,000

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ³	Total	Out of authori- zations of prior years and re- commended in- detail herein	Out of authori- zations pro- posed for later transmission ³	Total	
							CURRENT AUTHORIZATIONS (Other than business enterprise and revolving funds)
							Office of the Secretary:
							Salaries and expenses
							Damage claims
							Miscellaneous
							Expenses of administration of settlement of War Claims Act of 1928 (special account).
							Health service programs
							Miscellaneous expenses, Treasury Department
							Salaries, Office of Administrative Services
							Salaries, Office of General Counsel, Treasury Department
							Salaries, Office of Secretary
							Other
							Total, Office of the Secretary
							Bureau of Accounts:
							Salaries and expenses
							Salaries and expenses, Division of Disbursement
							Miscellaneous:
							Claims, judgments, and private relief acts
							Relief of the indigent, Alaska (receipt limitation)
							Total, Bureau of Accounts
							Bureau of the Public Debt: Administering the public debt
							Office of the Treasurer:
							Salaries and expenses
							Contingent expenses, public moneys
							Total, Office of the Treasurer
							Bureau of Customs: Salaries and expenses
							Comptroller of the Currency: Salaries and expenses, national bank examiners (special account).
							Bureau of Internal Revenue:
							Salaries and expenses
							Additional income tax on railroads in Alaska (receipt limitation).
							Total, Bureau of Internal Revenue
							Bureau of Narcotics: Salaries and expenses

¹ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS—Continued								
Bureau of Engraving and Printing:								
Salaries and expenses.....	604	\$18,635,000						
Distinctive paper for United States currency and securities.....	604	2,420,000						
Total, Bureau of Engraving and Printing.....		21,055,000						
Secret Service Division:								
Salaries and expenses.....	207	2,306,700	\$2,500,000	\$172,000	\$2,672,000	\$2,770,000	\$2,770,000	
Salaries and expenses, White House Police.....	603	522,000	647,000	42,000	689,000	698,000	698,000	
Salaries and expenses, guard force.....	604	671,241	450,000	36,000	486,000	465,000	465,000	
Total, Secret Service Division.....		3,499,941	3,597,000	250,000	3,847,000	3,933,000	3,933,000	
Bureau of the Mint: Salaries and expenses.....	604	3,930,000	4,600,000	130,000	4,730,000	5,780,000	5,780,000	
Coast Guard:								
Operating expenses.....	452	154,580,500	190,700,000		190,700,000	196,250,000	196,250,000	
Acquisition, construction, and improvements.....	452	25,250,000	18,225,000		18,225,000	21,000,000	21,000,000	
Retired pay.....	452	15,575,000	16,647,000		16,647,000	17,600,000	17,600,000	
Reserve training.....	452		1,850,000		1,850,000	4,000,000	4,000,000	
Miscellaneous:								
Acquisition of vessels and shore facilities.....	452							
Establishing and improving aids to navigation.....	452							
Proceeds of sale of Coast Guard sites (special account).....	452							
Total, Coast Guard.....		195,405,500	227,422,000		227,422,000	238,850,000	238,850,000	
Total current authorizations, other than business enterprise and revolving funds.....		627,854,662	631,868,816	24,277,000	656,145,816	693,045,000	693,045,000	
PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)								
Office of the Secretary:								
Educational exchange fund, payments by Finland, World War I debt.....	151	410,672						
Losses in melting gold.....	604	831	1,200		1,200	1,200	1,200	
Railroad Administration and Transportation Act.....	610							
Replacement of personal property sold.....	604	182,955	100,000		100,000	100,000	100,000	
Total, Office of the Secretary.....		594,458	101,200		101,200	101,200	101,200	
Bureau of Accounts:								
Interest on uninvested trust funds (indefinite appropriation, general account).....	653	6,489,983	5,062,731		5,062,731	4,560,030	4,560,030	
Payment of certified claims (general account).....	610							
Permanent private relief acts (definite appropriation, general account).....	610	1,620	1,620		1,620	1,620	1,620	
Refund of moneys erroneously received and covered (indefinite appropriation, general account).....	4652	1,583,341	2,000,000		2,000,000	2,000,000	2,000,000	
Total, Bureau of Accounts.....		8,074,944	7,064,351		7,064,351	6,561,650	6,561,650	
Bureau of Customs:								
Customs duties and taxes, Puerto Rico.....	610	4,164,734	4,310,000		4,310,000	4,310,000	4,310,000	
Expenses, forfeitures, and sales.....	604	91,251	90,000		90,000	90,000	90,000	
Refunds and drawbacks (indefinite appropriation, general account).....	4652	14,207,336	16,000,000		16,000,000	16,000,000	16,000,000	
Total, Bureau of Customs.....		18,463,324	20,400,000		20,400,000	20,400,000	20,400,000	

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.⁴ See deduction for refunds of receipts, excluding interest, at end of this table.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ³	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ³	Total	
							CURRENT AUTHORIZATIONS—Continued
\$20,083,671							Bureau of Engraving and Printing:
2,456,748							Salaries and expenses
							Distinctive paper for United States currency and securities
22,540,419							Total, Bureau of Engraving and Printing
							Secret Service Division:
2,204,327	\$2,543,684	\$165,400	\$2,709,084	\$2,750,000	\$5,600	\$2,756,600	Salaries and expenses
455,578	647,688	39,500	687,488	698,000	2,500	700,500	Salaries and expenses, White House Police
620,533	456,557	34,615	491,172	465,000	1,385	466,385	Salaries and expenses, guard force
3,280,438	3,648,229	239,515	3,887,744	3,913,000	10,485	3,923,485	Total, Secret Service Division
3,989,810	4,637,130	121,000	4,758,130	5,551,000	9,000	5,560,000	Bureau of the Mint: Salaries and expenses
							Coast Guard:
133,779,112	187,350,000		187,350,000	195,700,000		195,700,000	Operating expenses
18,274,931	24,160,000		24,160,000	22,000,000		22,000,000	Acquisition, construction, and improvements
15,710,252	16,449,871		16,449,871	17,595,000		17,595,000	Retired pay
	1,700,000		1,700,000	3,800,000		3,800,000	Reserve training
441,822	205,917		205,917				Miscellaneous:
296,788	220		220				Acquisition of vessels and shore facilities
5,458							Establishing and improving aids to navigation
							Proceeds of sale of Coast Guard sites (special account)
168,508,363	229,866,008		229,866,008	239,095,000		239,095,000	Total, Coast Guard
606,703,514	634,324,733	22,803,975	657,128,708	687,476,566	1,473,025	688,949,591	Total current authorizations, other than business enter- prise and revolving funds.
							PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)
188,776	276,212		276,212				Office of the Secretary:
831	1,200		1,200	1,200		1,200	Educational exchange fund, payments by Finland, World War I debt.
5,605	4,375		4,375	3,700		3,700	Losses in melting gold
191,430	230,053		230,053	120,000		120,000	Railroad Administration and Transportation Act
							Replacement of personal property sold
386,642	511,810		511,810	124,900		124,900	Total, Office of the Secretary
6,489,983	5,062,731		5,062,731	4,560,030		4,560,030	Bureau of Accounts:
43,791,666	50,000,000		50,000,000	50,000,000		50,000,000	Interest on uninvested trust funds (indefinite appropriation, general account).
1,620	1,620		1,620	1,620		1,620	Payment of certified claims (general account)
1,582,466	2,000,000		2,000,000	2,000,000		2,000,000	Permanent private relief acts (definite appropriation, general account).
							Refund of moneys erroneously received and covered (indefi- nite appropriation, general account).
51,865,735	57,064,351		57,064,351	56,561,650		56,561,650	Total, Bureau of Accounts
4,067,628	4,296,000		4,296,000	4,310,000		4,310,000	Bureau of Customs:
45,627	50,000		50,000	50,000		50,000	Customs duties and taxes, Puerto Rico
14,207,336	16,000,000		16,000,000	16,000,000		16,000,000	Expenses, forfeitures, and sales
							Refunds and drawbacks (indefinite appropriation, general account).
18,320,591	20,346,000		20,346,000	20,360,000		20,360,000	Total, Bureau of Customs

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted ¹	1952			1953		
			Enacted	Proposed for later transmission ²	Total	Recommended in detail herein	Proposed for later transmission	Total
PERMANENT AUTHORIZATIONS—Continued								
Bureau of Internal Revenue:								
Internal revenue, collections for Puerto Rico	610	\$1,504	\$4,200	-----	\$4,200	\$4,200	-----	\$4,200
Refunding internal-revenue collections (indefinite appropriation, general account).	* 652	2,208,292,199	2,582,000,000	-----	2,582,000,000	2,783,000,000	-----	2,783,000,000
Total, Bureau of Internal Revenue		2,208,293,703	2,582,004,200	-----	2,582,004,200	2,783,004,200	-----	2,783,004,200
Secret Service Division: Contribution for annuity benefits, White House Police and Secret Service forces (indefinite appropriation, general account).	603	\$ 86,801	125,166	-----	125,166	108,000	-----	108,000
Bureau of the Mint:								
Minor coinage profits, etc.	604	487,682	650,000	-----	650,000	900,000	-----	900,000
Silver-profit fund	604	1,636,648		-----			-----	
Total, Bureau of the Mint		2,124,330	650,000	-----	650,000	900,000	-----	900,000
Interest on the public debt (indefinite appropriation, general account).	651	5,615,246,850	5,850,000,000	-----	5,850,000,000	6,150,000,000	-----	6,150,000,000
Total permanent authorizations		7,852,884,410	8,460,344,917	-----	8,460,344,917	8,961,075,050	-----	8,961,075,050
BUSINESS ENTERPRISE AND REVOLVING FUNDS								
Business enterprise and revolving funds (for detail, see below).		100,000	3,250,000	-----	3,250,000		-----	
Total		8,480,839,072	9,095,463,733	\$24,277,000	9,119,740,733	9,654,120,050	-----	9,654,120,050
PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)								
Under existing legislation:								
Office of the Treasurer: Salaries and expenses	604			275,000	275,000		-----	
Bureau of Customs: Salaries and expenses	604			200,000	200,000		-----	
Bureau of Internal Revenue: Salaries and expenses	604			10,000,000	10,000,000		-----	
Bureau of the Mint: Salaries and expenses	604			375,000	375,000		-----	
Total				10,850,000	10,850,000		-----	
Grand total		8,480,839,072	9,095,463,733	35,127,000	9,130,590,733	9,654,120,050	-----	9,654,120,050
DEDUCT REFUNDS OF RECEIPTS, EXCLUDING INTEREST								
Refund of money erroneously received and covered	652	1,583,341	2,000,000	-----	2,000,000	2,000,000	-----	2,000,000
Refund and drawbacks, customs	652	14,207,336	16,000,000	-----	16,000,000	16,000,000	-----	16,000,000
Refunding internal revenue collections	652	2,115,622,282	2,482,000,000	-----	2,482,000,000	2,682,000,000	-----	2,682,000,000
Total refunds of receipts, excluding interest		2,131,412,959	2,500,000,000	-----	2,500,000,000	2,700,000,000	-----	2,700,000,000
Total new obligational authority and total budget expenditures (excluding refunds of receipts).	-----	6,349,426,113	6,595,463,733	35,127,000	6,630,590,733	6,954,120,050	-----	6,954,120,050

¹ As reduced by rescissions pursuant to sec. 1214 of the General Appropriation Act, 1951.² Pay increase supplemental for fiscal year 1952 unless otherwise indicated.³ See deduction for refunds of receipts, excluding interest, at end of this table.⁴ Excludes \$12,127 appropriated in 1951 for fiscal year 1950.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission ³	Total	Out of authori- zations of prior years and rec- ommended in detail herein	Out of authori- zations pro- posed for later transmission ³	Total	
							PERMANENT AUTHORIZATIONS—Continued
							Bureau of Internal Revenue:
\$2,212	\$101,129		\$101,129	\$4,200		\$4,200	Internal revenue, collections for Puerto Rico
2,208,292,199	2,582,000,000		2,582,000,000	2,783,000,000		2,783,000,000	Refunding internal-revenue collections (indefinite appropri- ation, general account).
							Total, Bureau of Internal Revenue
2,208,294,411	2,582,101,129		2,582,101,129	2,783,004,200		2,783,004,200	
107,617	125,116		125,116	108,000		108,000	Secret Service Division: Contribution for annuity benefits, White House Police and Secret Service forces (indefinite appropriation, general account).
							Bureau of the Mint:
559,536	650,000		650,000	900,000		900,000	Minor coinage profits, etc.
302,411	400,000		400,000	600,000		600,000	Silver-profit fund
							Total, Bureau of the Mint
861,947	1,050,000		1,050,000	1,500,000		1,500,000	
5,615,216,850	5,850,000,000		5,850,000,000	6,150,000,000		6,150,000,000	Interest on the public debt (indefinite appropriation, general account)
							Total permanent authorizations
7,895,083,793	8,511,198,436		8,511,198,436	9,011,658,750		9,011,658,750	
							BUSINESS ENTERPRISE AND REVOLVING FUNDS
							Business enterprise and revolving funds (for detail, see below).
° 6,920,151	° 11,243,562		° 11,243,562	° 7,591		° 7,591	
8,494,867,156	9,134,279,607	\$22,803,975	9,157,083,582	9,699,127,725	\$1,473,025	9,700,600,750	Total
							PROPOSED FOR LATER TRANSMISSION (Other than pay increase supplementals)
							Under existing legislation:
		215,000	215,000		60,000	60,000	Office of the Treasurer: Salaries and expenses
		146,615	146,615		53,385	53,385	Bureau of Customs: Salaries and expenses
		9,500,000	9,500,000		500,000	500,000	Bureau of Internal Revenue: Salaries and expenses
		318,000	318,000		57,000	57,000	Bureau of the Mint: Salaries and expenses
		10,179,615	10,179,615		670,385	670,385	Total
8,494,867,156	9,134,279,607	32,983,590	9,167,263,197	9,699,127,725	2,143,410	9,701,271,135	Grand total
							DEDUCT REFUNDS OF RECEIPTS, EXCLUDING INTEREST
							Refunds of money erroneously received and covered
1,582,466	2,000,000		2,000,000	2,000,000		2,000,000	Refund and drawbacks, customs
14,207,336	16,000,000		16,000,000	16,000,000		16,000,000	Refunding internal revenue collections
2,115,622,282	2,482,000,000		2,482,000,000	2,682,000,000		2,682,000,000	
							Total refunds of receipts, excluding interest
2,131,412,084	2,500,000,000		2,500,000,000	2,700,000,000		2,700,000,000	
6,363,455,072	6,634,279,607	32,983,590	6,667,263,197	6,999,127,725	2,143,410	7,001,271,135	Total new obligational authority and total budget ex- penditures (excluding refunds of receipts).

° Deduct excess of repayments and collections over expenditures.

³ Expenditures from pay increase supplemental for fiscal year 1952 unless otherwise indicated.

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1951	1952	1953	1951	1952	1953
ENACTED AND RECOMMENDED							
Office of the Secretary: Loans to railroads after termination of Federal control, etc.	456				\$672,432	\$11,587,857	\$6,400
Bureau of Accounts: Fund for payment of Government losses in shipment (current appropriation)	604	\$100,000			40,168	30,000	30,000
Office of the Treasurer: Treasurer of the United States check forgery insurance fund.	604				264,442	270,000	275,000
Bureau of Engraving and Printing: Bureau of Engraving and Printing fund (current appropriation)	604		\$3,250,000		1,501,286	33,412,659	34,118,949
Coast Guard:							
Coast Guard supply fund	452				10,872,225	12,653,215	13,450,000
Coast Guard yard fund	452				16,235,602	12,840,973	12,840,973
Total business enterprise and revolving funds		100,000	3,250,000		29,586,155	70,794,704	60,721,322

MEMORANDUM

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted	1952			1953		
			Enacted	Proposed for later transmission	Total	Recommended in detail herein	Proposed for later transmission	Total
STATUTORY PUBLIC DEBT RETIREMENTS								
Cumulative sinking fund (permanent indefinite, special account).		\$619,754,396	\$619,755,400		\$619,755,400	\$619,755,400		\$619,755,400
Obligations retired from Federal intermediate credit bank franchise tax receipts (permanent indefinite, special account).		393,660	299,525		299,525	113,600		113,600
Total statutory public debt retirement		620,148,056	620,054,925		620,054,925	619,869,000		619,869,000

BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BUSINESS ENTERPRISE AND REVOLVING FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1951	1952	1953	1951	1952	1953	
						ENACTED AND RECOMMENDED
			• \$672,432	• \$11,587,857	• \$6,400	Office of the Secretary: Loans to railroads after termination of Federal control, etc.
\$53,302	\$50,000	\$50,000	13,134	20,000	20,000	Bureau of Accounts: Fund for payment of Government losses in shipment (current appropriation).
271,461	269,338	275,500	7,019	• 662	500	Office of the Treasurer: Treasurer of the United States check forgery insurance fund.
						Bureau of Engraving and Printing: Bureau of Engraving and Printing fund (current appropriation).
1,501,286	33,217,075	33,995,866		• 195,584	• 123,083	Coast Guard:
11,298,821	12,853,055	13,650,000	426,596	199,840	200,000	Coast Guard supply fund
9,541,134	13,161,674	12,742,365	• 6,694,468	320,701	• 98,608	Coast Guard yard fund
22,666,004	59,551,142	60,713,731	• 6,920,151	• 11,243,562	• 7,591	Total business enterprise and revolving funds

MEMORANDUM

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authorizations already enacted	Out of authorizations proposed for later transmission	Total	Out of authorizations of prior years and recommended in detail herein	Out of authorizations proposed for later transmission	Total	
\$838,700	\$700,000		\$700,000	\$500,000		\$500,000	STATUTORY PUBLIC DEBT RETIREMENTS
393,500	299,724		299,724	113,600		113,600	Cumulative sinking fund (permanent indefinite, special account). Obligations retired from Federal intermediate credit bank franchise tax receipts (permanent indefinite, special account).
1,232,200	999,724		999,724	613,600		613,600	Total statutory public debt retirement

• Deduct, excess of repayments and collection over expenditures.

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

Salaries and Expenses, Office of the Secretary of the Treasury—

For necessary expenses in the Office of the Secretary, including [the book bindery;] the operation and maintenance of the Treasury Building and Annex thereof; and the purchase of uniforms for elevator operators; [\$2,446,000] \$2,708,000. (5 U. S. C. (Supp. IV) 3, 244, 246 (a); 5 U. S. C. (1946 ed.) 22, 22 (a), 246 and (Supp. IV) 246, note; Reorganization Plan No. 26 of 1950, 5 U. S. C. (1946 ed. Supp. IV) 133 z-15, note; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, \$2,446,000

Estimate 1953, \$2,708,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate		\$2,446,000	\$2,708,000
Proposed supplemental due to pay increases		174,000	
Reimbursements from other accounts		140,000	140,000
Obligations incurred		2,760,000	2,848,000
Comparative transfer from—			
"Salaries, Office of the Secretary of the Treasury"	\$934,053		
"Salaries, Office of General Counsel, Treasury Department"	336,806		
"Salaries, Office of Administrative Services"	1,065,336		
"Miscellaneous expenses, Treasury Department"	386,464		
"Health service programs, Treasury Department"	51,500		
Total obligations	2,774,159	2,760,000	2,848,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Executive direction	\$932,467	\$914,357	\$970,512
2. Administration and coordination of legal activities	336,806	336,985	358,050
3. General administrative services	699,521	729,321	745,977
4. Operation and maintenance of Treasury buildings	613,258	581,837	575,861
5. Emergency first-aid	51,500	57,500	57,600
Total direct obligations	2,633,552	2,620,000	2,708,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Executive direction	1,586		
3. General administrative services	124,165	125,500	125,500
4. Operation and maintenance of Treasury buildings	14,856	14,500	14,500
Total obligations payable out of reimbursements from other accounts	140,607	140,000	140,000
Total obligations	2,774,159	2,760,000	2,848,000

PROGRAM AND PERFORMANCE

The Office of the Secretary aids the Secretary in the direction and administration of the Department.

Direct obligations for 1953 are estimated to be \$2,708,000, an increase of \$88,000 compared with 1952.

1. *Executive direction.*—The Under Secretary, Assistant Secretaries, and other staff assistants advise and assist the Secretary in carrying out his responsibilities in the direction and administration of the Department. This staff also provides leadership and coordination of Department-wide programs.

2. *Administration and coordination of legal activities.*—The General Counsel, as the chief law officer of the Department, administers and coordinates its legal services. This includes providing service for organizational units which do not maintain legal staffs, and supervising and coordinating the legal activities of the other bureaus.

3. *General administrative services.*—These services are performed for the staff offices of the Office of the Secretary and the departmental headquarters.

4. *Operation and maintenance of Treasury buildings.*—Services are provided for the main Treasury building and its annex.

5. *Emergency first-aid.*—Four health units are operated for Treasury employees in Washington, D. C.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	573	563	527
Full-time equivalent of all other positions	3	1	1
Average number of all employees	550	488	492
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,871	\$5,419	\$5,499
Average grade	GS-7.4	GS-7.6	GS-7.6
Crafts, protective, and custodial grades:			
Average salary	\$2,425	\$3,208	\$3,288
Average grade	CPC-3.8	CPC-3.9	CPC-4.0
Personal service obligations:			
Permanent positions	\$2,292,754	\$2,280,676	\$2,367,604
Part-time and temporary positions	16,016	5,000	5,000
Regular pay in excess of 52-week base		8,890	9,262
Payment above basic rates	26,833	26,750	27,350
Total personal service obligations	2,335,603	2,321,316	2,409,216
<i>Direct Obligations</i>			
01 Personal services	2,325,120	2,311,316	2,399,216
02 Travel	18,082	20,000	20,000
03 Transportation of things	100	100	100
04 Communication services	49,400	50,000	50,000
05 Rents and utility services	37,723	36,000	36,000
06 Printing and reproduction	44,350	53,400	53,400
07 Other contractual services	9,702	10,500	10,500
Services performed by other agencies	51,500	57,500	57,600
08 Supplies and materials	66,234	65,000	65,000
09 Equipment	30,730	15,000	15,000
13 Refunds, awards, and indemnities	19		
15 Taxes and assessments	592	1,184	1,184
Total direct obligations	2,633,552	2,620,000	2,708,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	10,483	10,000	10,000
02 Travel	827	250	250
04 Communication services	89,144	89,350	89,350
05 Rents and utility services	4,701	4,000	4,000
06 Printing and reproduction	1,157	1,200	1,200
07 Other contractual services	1,026	1,200	1,200
08 Supplies and materials	32,369	34,000	34,000
09 Equipment	900		
Total obligations payable out of reimbursements from other accounts	140,607	140,000	140,000
Total obligations	2,774,159	2,760,000	2,848,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year			\$218,261
Obligations incurred during the year		\$2,760,000	2,848,000
		2,760,000	3,066,261
Deduct:			
Reimbursable obligations		140,000	140,000
Unliquidated obligations, end of year		218,261	232,000
Total expenditures		2,401,739	2,694,261
Expenditures are distributed as follows:			
Out of current authorizations		2,238,539	2,476,000
Out of prior authorizations			207,461
Out of anticipated 1952 supplemental for pay increases		163,200	10,800

[DAMAGE CLAIMS]

Damage Claims, Office of the Secretary of the Treasury—

[For payment of claims (except those under the Bureau of Engraving and Printing) pursuant to law (28 U. S. C. 2672),

\$25,000.] (*Treasury and Post Office Departments Appropriation Act, 1952.*)

Appropriated 1952, **\$25,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$30,000	\$25,000	
Transferred from "Operating expenses, Coast Guard," pursuant to Public Law 253.....	19,500		
Adjusted appropriation or estimate.....	49,500	25,000	
Unobligated balance, estimated savings.....	-35		
Obligations incurred.....	49,465	25,000	

NOTE.—Appropriations are no longer required since all Treasury Department appropriations for salaries and expenses are now available for payment of damage claims pursuant to Public Law 830, approved Sept. 23, 1950.

OBLIGATIONS BY ACTIVITIES

Payment of tort claims—1951, \$49,465; 1952, \$25,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$49,465; 1952, \$25,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$598	\$19,541	
Obligations incurred during the year.....	49,465	25,000	
Deduct unliquidated obligations, end of year.....	50,063	44,541	
Total expenditures.....	19,541		
	30,522	44,541	
Expenditures are distributed as follows:			
Out of current authorization.....	29,924	25,000	
Out of prior authorization.....	598	19,541	

Miscellaneous

Expenses of Administration of Settlement of War Claims Act of 1928, Office of Secretary of the Treasury—

(Definite appropriation, special account)

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior-year balance available.....	\$2,257	\$2,262	\$1,037
Reimbursements from other accounts.....	5,000	3,000	3,500
Total available for obligation.....	7,257	5,262	4,537
Balance available in subsequent year.....	-2,262	-1,037	-237
Obligations incurred.....	4,995	4,225	4,300

OBLIGATIONS BY ACTIVITIES

Administrative expenses for payment of claims—1951, \$4,995; 1952, \$4,225; 1953, \$4,300.

PROGRAM AND PERFORMANCE

Awards are paid under the Settlement of War Claims Act of 1928.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2	1	1
Average number of all employees.....	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,568	\$4,225	\$4,300
Average grade.....	GS-5.0	GS-5.0	GS-5.0
01 Personal services:			
Permanent positions.....	\$4,995	\$4,210	\$4,285
Regular pay in excess of 52 week base.....		15	15
Obligations incurred.....	4,995	4,225	4,300

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$403	\$222	\$255
Obligations incurred during the year.....	4,995	4,225	4,300
Deduct:	5,398	4,447	4,555
Reimbursable obligations.....	5,000	3,000	3,500
Unliquidated obligations, end of year.....	222	255	270
Total expenditures.....	176	1,192	785
Expenditures out of prior authorizations.....	176	1,192	785

Health Service Programs, Treasury Department—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate (obligations incurred).....	\$80,000		
Comparative transfer to "Salaries and expenses, Office of the Secretary of the Treasury".....	-51,500		
Total obligations.....	28,500		

OBLIGATIONS BY ACTIVITIES

Emergency first-aid rooms—1951, \$28,500.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Services performed by other agencies—1951, \$28,500.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,300		
Obligations incurred during the year.....	80,000		
Total expenditures.....	83,300		
Expenditures are distributed as follows:			
Out of current authorizations.....	80,000		
Out of prior authorizations.....	3,300		

International Bank for Reconstruction and Development—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior-year balance of public debt authorization.....	\$2,540,000,000	\$2,540,000,000	\$2,540,000,000
Balance of public debt authorization available in subsequent year.....	-2,540,000,000	-2,540,000,000	-2,540,000,000
Obligations incurred.....			

PROGRAM AND PERFORMANCE

The total amount authorized for the United States subscription to the capital of the International Bank is \$3,175,000,000, of which \$635,000,000 was paid during the fiscal year 1947. None of the balance of \$2,540,000,000 will be called unless required to meet the Bank's obligations.

Miscellaneous Expenses, Treasury Department—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$308,500		
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan 18 of 1950.....	-15,500		
Adjusted appropriation or estimate.....	293,000		

OFFICE OF THE SECRETARY—Continued

Miscellaneous—Continued

Miscellaneous Expenses, Treasury Department—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Reimbursements from other accounts	\$130,124		
Total available for obligation	423,124		
Unobligated balance, estimated savings	-2,535		
Obligations incurred	420,589		
Comparative transfer to—			
"Salaries and expenses, Office of the Treasurer"	-600		
"Salaries and expenses, Bureau of Customs"	-28,500		
"Operating expenses, General Services Administration"	-5,025		
"Salaries and expenses, Office of the Secretary of the Treasury"	-386,464		
Total obligations			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$32,916	\$47,087	
Adjustment in obligations of prior years	27,242		
Obligations incurred during the year	420,589		
	480,747	47,087	
Deduct:			
Transfer of unliquidated obligations to "Salaries and expenses, Bureau of Customs," pursuant to Public Law 111	28,500		
Reimbursable obligations	130,124		
Unliquidated obligations, end of year	47,087		
Total expenditures	275,036	47,087	
Expenditures are distributed as follows:			
Out of current authorizations	245,356		
Out of prior authorizations	29,680	47,087	

Payment for Adjustment of Accounts of Treasurer of the United States and G. F. Allen, Former Chief Disbursing Officer, Treasury Department—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available	\$65	\$65	\$65
Balance available in subsequent year	-65	-65	-65
Obligations incurred			

Post War Refund of Excess Profits Tax, Revenue Act of 1942—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Reimbursements from non-Federal sources	\$637,104		
Transferred to surplus	-637,104		
Obligations incurred			

Salaries, Office of Administrative Services—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$1,185,000		
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan 18 of 1950	-89,500		
Adjusted appropriation or estimate	1,095,500		
Reimbursements from other accounts	8,897		
Total available for obligation	1,104,397		
Unobligated balance, estimated savings	-3,348		
Obligations incurred	1,101,049		
Comparative transfer to—			
"Operating expenses, General Services Administration"	-35,713		
"Salaries and expenses, Office of the Secretary of the Treasury"	-1,065,336		
Total obligations			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$72,558	\$64,521	
Adjustment in obligations of prior years	289		
Obligations incurred during the year	1,101,049		
	1,173,896	64,521	
Deduct:			
Reimbursable obligations	8,897		
Unliquidated obligations, end of year	64,521		
Total expenditures	1,100,478	64,521	
Expenditures are distributed as follows:			
Out of current authorizations	1,027,914		
Out of prior authorizations	72,564	64,521	

Salaries, Office of General Counsel, Treasury Department—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$339,000		
Unobligated balance, estimated savings	-2,194		
Obligations incurred	336,806		
Comparative transfer to "Salaries and expenses, Office of the Secretary of the Treasury"	-336,806		
Total obligations			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$19,274	\$21,110	
Obligations incurred during the year	336,806		
	356,080	21,110	
Deduct unliquidated obligations, end of year	21,110		
Total expenditures	334,970	21,110	
Expenditures are distributed as follows:			
Out of current authorizations	315,696		
Out of prior authorizations	19,274	21,110	

Salaries, Office of Secretary of the Treasury—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$935,000		
Reimbursements from other accounts	1,586		
Total available for obligation	936,586		
Unobligated balance, estimated savings	-2,533		
Obligations incurred	934,053		
Comparative transfer to "Salaries and expenses, Office of the Secretary of the Treasury"	-934,053		
Total obligations			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$44,684	\$50,891	
Obligations incurred during the year	934,053		
	978,737	50,891	
Deduct:			
Reimbursable obligations	1,586		
Unliquidated obligations, end of year	50,891		
Total expenditures	926,260	50,891	
Expenditures are distributed as follows:			
Out of current authorizations	881,576		
Out of prior authorizations	44,684	50,891	

Miscellaneous Expired Accounts, Office of the Secretary—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$12,645		

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures out of prior authorizations are distributed as follows:			
"Printing and binding, Treasury Department" (604).....	\$4,045	-----	-----
"Salaries, Division of Tax Research, Treasury Department" (604).....	8,600	-----	-----

BUREAU OF ACCOUNTS

INTRODUCTORY STATEMENT

The Bureau (1) maintains central revenue, appropriation, and expenditure accounts of the Government and performs other functions, including the supervision of Treasury accounting systems and participation in the joint accounting improvement program with the General Accounting Office and the Bureau of the Budget; and (2) through the Division of Disbursement makes disbursements for and receives collections from the several civil establishments of the executive branch of the Government, except the Post Office Department.

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Accounts, Treasury—

For necessary expenses [including contract stenographic reporting services, \$1,925,000;] of the Bureau of Accounts, \$2,041,000: Provided, That Federal Reserve banks and branches may be reimbursed for necessary expenses incident to the deposit of withheld taxes in Government depositories. (5 U. S. C., 1331 and *u*; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, \$1,925,000

Estimate 1953, \$2,041,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,090,000	\$1,925,000	\$2,041,000
Proposed supplemental due to pay increases.....	-----	82,000	-----
Total available for obligation.....	2,090,000	2,007,000	2,041,000
Unobligated balance, estimated savings.....	-102,442	-----	-----
Obligations incurred.....	1,987,558	2,007,000	2,041,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Processing deposits of withheld tax payments.....	\$798,884	\$783,159	\$798,159
2. Financial reporting and maintenance of the Government's central accounts.....	634,669	627,857	643,447
3. Development and installation of accounting and reporting systems.....	183,044	201,752	201,752
4. Processing investments, loans, claims, collections, and surety bonds.....	147,706	158,455	161,865
5. Supervision of the Federal depository system.....	90,687	95,312	95,312
6. Executive direction.....	132,568	140,465	140,465
Obligations incurred.....	1,987,558	2,007,000	2,041,000

PROGRAM AND PERFORMANCE

Obligations are estimated to be \$2,041,000 for 1953, an increase of \$34,000 compared with 1952. The increase results from additional work volume, new functions, and increased cost of printing.

1. *Processing deposits of withheld tax payments.*—Employers deposit withheld income and social security taxes to the credit of the Treasurer of the United States, monthly, with designated banks. They receive from the Federal Reserve banks, acting as fiscal agents of the Treasury, depository receipts which the employers attach to their returns as evidence of payment of taxes. The proportionate share of the expense relating to the issuance and

verification of these receipts is charged against the Federal old-age and survivors insurance trust fund. The work volume is estimated at 4,800,000 depository receipts in 1953, as compared with 4,750,000 in 1952, and 4,664,374 in 1951.

2. *Financial reporting and maintenance of the Government's central accounts.*—The central accounts include control accounts on appropriations, receipts, and expenditures and provide data for the Daily Treasury Statement. This activity also includes the preparation and publication of financial reports on the Government's fiscal operations, such as the annual Combined Statement of Receipts, Expenditures, and Balances; the Monthly Report of Appropriations, Expenditures, and Balances; and the Digest of Appropriations.

3. *Development and installation of accounting and reporting systems.*—Technical advice and assistance in accounting is furnished all bureaus and offices of the Treasury. In addition, staff is assigned to participate in the Government-wide accounting improvement program.

4. *Processing investments, loans, claims, collections, and surety bonds.*—Investments in interest-bearing securities are processed for certain funds, such as the Federal old-age and survivors trust fund, the unemployment trust fund, the veterans insurance trust fund, and various Government retirement funds. The work includes purchase and disposal of securities, processing capital stock subscriptions of Government corporations, payment of international and other claims; and examination is made of the financial condition of companies issuing surety bonds in favor of the United States. The work volume expressed in number of transactions is estimated at 300,000 for 1953 compared with 280,600 for 1952 and 266,297 for 1951.

5. *Supervision of the Federal depository system.*—Banking facilities are provided for all agencies of the Government through the designation of selected institutions to act as official depositories of the Government's funds. Workload is expected to increase in 1953 as follows:

	1951 actual	1952 estimate	1953 estimate
Number of depositories.....	2,911	3,025	3,125
Authorizations, end of year.....	6,076	6,400	7,070
Changes in authorizations during the year.....	3,618	3,700	5,000

6. Executive direction.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	233	221	220
Average number of all employees.....	225	212	209
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,423	\$4,937	\$5,010
Average grade.....	GS-6.5	GS-6.7	GS-6.7
01 Personal services:			
Permanent positions.....	\$986,543	\$1,045,202	\$1,044,302
Part-time and temporary positions.....	2,458	-----	-----
Regular pay in excess of 52-week base.....	-----	4,048	4,048
Payment above basic rates.....	5,877	1,800	1,800
Total personal services.....	994,878	1,051,050	1,050,150
02 Travel.....	1,455	3,000	3,000
03 Transportation of things.....	1,917	1,800	1,800
04 Communication services.....	8,713	8,700	8,700
05 Rents and utility services.....	28,995	34,800	34,800
06 Printing and reproduction.....	184,956	170,100	198,000
07 Other contractual services.....	5,822	6,000	6,000
Reimbursements to Federal Reserve banks.....	727,754	720,000	725,000
08 Supplies and materials.....	6,879	7,000	9,000
09 Equipment.....	25,586	3,000	3,000
13 Refunds, awards, and indemnities.....	25	-----	-----
15 Taxes and assessments.....	578	1,550	1,550
Obligations incurred.....	1,987,558	2,007,000	2,041,000

BUREAU OF ACCOUNTS—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of Accounts, Treasury—Continued

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$278,019	\$283,067	\$233,000
Obligations incurred during the year.....	1,987,558	2,007,000	2,041,000
	2,265,577	2,290,067	2,274,000
Deduct:			
Unliquidated obligations, end of year....	283,067	233,000	236,000
Adjustment in obligations of prior years.	7,529		
Obligated balance carried to certified claims account.....	4		
Total expenditures.....	1,974,977	2,057,067	2,038,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,705,769	1,693,600	1,805,000
Out of prior authorizations.....	269,208	283,067	231,400
Out of anticipated 1952 supplemental for pay increases.....		80,400	1,600

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT

Salaries and Expenses, Division of Disbursement—

For necessary expenses of the Division of Disbursement, [\$11,-500,000] \$12,736,000. (5 U. S. C. 124, 132, 133t, 133u; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, \$11,500,000 Estimate 1953, \$12,736,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$11,050,000	\$11,500,000	\$12,736,000
Proposed supplemental due to pay increases.....		814,000	
Reimbursements from other accounts.....	580,950	597,349	610,248
Total available for obligation.....	11,630,950	12,911,349	13,346,248
Unobligated balance, estimated savings.....	-30,908		
Obligations incurred.....	11,600,042	12,911,349	13,346,248

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Processing payments and collections.....	\$10,732,307	\$11,992,957	\$12,418,642
2. Issuance of savings bonds.....	286,785	321,043	317,358
Total direct obligations.....	11,019,092	12,314,000	12,736,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Processing payments and collections.....	580,950	597,349	610,248
Obligations incurred.....	11,600,042	12,911,349	13,346,248

PROGRAM AND PERFORMANCE

The Division of Disbursement, through its Washington and regional offices, makes payments; receives and deposits collections for civilian Federal agencies, except the Post Office Department and certain Government corporations; and issues savings bonds for Federal employees under the payroll-savings plan.

Direct obligations are estimated to be \$12,736,000 for 1953, an increase of \$422,000 compared with 1952. The increase results from increased work volume, especially for the Social Security Administration, and for new or expanded defense agencies.

The funds required are determined by multiplying the volume of work or the number of units to be processed by the unit cost per item as shown in the following tables.

WORK VOLUME

Activity	1951 actual	1952 estimate	1953 estimate
<i>Appropriated Funds</i>			
1. Processing payments and collections.....	\$175,903,632	\$185,624,600	\$194,082,700
2. Issuance of savings bonds.....	2,426,348	2,500,000	2,500,000
Total appropriated funds.....	178,329,980	188,124,600	196,582,700
<i>Reimbursable Funds</i>			
1. Processing payments and collections.....	9,697,421	9,827,600	10,186,200
Total work volume.....	188,027,401	197,952,200	206,768,900

UNIT COST

Activity	1951 actual	1952 estimate	1953 estimate
<i>Appropriated Funds</i>			
1. Processing payments and collections.....	\$0.0610	\$0.0646	\$0.0640
2. Issuance of savings bonds.....	.1182	.1284	.1269
Average appropriated funds.....	.0618	.0655	.0648
<i>Reimbursable Funds</i>			
1. Processing payments and collections.....	.0599	.0608	.0599
Total average unit cost.....	.0617	.0652	.0645

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,046	3,022	3,128
Full-time equivalent of all other positions.....	264	218	219
Average number of all employees.....	3,135	3,075	3,160
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3.007	\$3.353	\$3.362
Average grade.....	GS-3.2	GS-3.2	GS-3.2
Personal service obligations:			
Permanent positions.....	\$8,694,907	\$9,662,506	\$9,986,171
Part-time and temporary positions.....	686,385	631,650	634,500
Regular pay in excess of 52-week base.....		36,737	37,970
Payment above basic rates.....	49,777	54,610	54,665
Payments to other agencies for reimbursable details.....	3,458		
Total personal service obligations.....	9,434,527	10,385,503	10,713,306
<i>Direct Obligations</i>			
01 Personal services.....	8,976,759	9,900,579	10,219,708
02 Travel.....	20,240	17,200	17,200
03 Transportation of things.....	107,239	113,400	119,700
04 Communication services.....	58,314	61,700	64,400
05 Rents and utility services:			
Space.....	95,506		
Equipment.....	287,503	304,200	317,700
06 Printing and reproduction.....	136,800	144,800	151,300
Purchase of blank checks.....		429,112	449,497
07 Other contractual services.....	88,852	94,100	98,200
08 Supplies and materials.....	912,021	1,119,809	1,164,795
09 Equipment.....	322,427	101,900	104,900
13 Refunds, awards, and indemnities.....	490		
15 Taxes and assessments.....	12,941	27,200	28,600
Total direct obligations.....	11,019,092	12,314,000	12,736,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	457,768	484,924	493,598
02 Travel.....	1,021	800	800
03 Transportation of things.....	5,410	5,100	5,300
04 Communication services.....	2,942	2,800	2,900
05 Rents and utility services:			
Space.....	4,818		
Equipment.....	14,504	13,700	14,300
06 Printing and reproduction.....	5,627	6,500	6,800
Purchase of blank checks.....	21,448	23,079	23,915
07 Other contractual services.....	4,483	4,200	4,400
08 Supplies and materials.....	46,010	50,446	52,235
09 Equipment.....	16,266	4,600	4,700
15 Taxes and assessments.....	653	1,200	1,300
Total obligations payable out of reimbursements from other accounts.....	580,950	597,349	610,248
Obligations incurred.....	11,600,042	12,911,349	13,346,248

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$1,367,884	\$1,545,512	\$1,206,800
Obligations incurred during the year	11,600,042	12,911,349	13,346,218
	12,967,926	14,476,861	14,553,048
Deduct:			
Reimbursable obligations	580,950	597,349	610,248
Unliquidated obligations, end of year	1,565,512	1,206,800	1,197,200
Adjustment in obligations of prior years	6,750		
Total expenditures	10,814,714	12,672,712	12,745,600
Expenditures are distributed as follows:			
Out of current authorizations	9,480,417	10,309,100	11,538,800
Out of prior authorizations	1,334,297	1,565,512	1,190,900
Out of anticipated 1952 supplemental for pay increases		798,100	15,900

Miscellaneous

Claims, Judgments, and Private Relief Acts—

Appropriated 1952, \$15,745,816

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$46,630,221	\$15,745,816	
Carried to surplus	-4,378		
Obligations incurred	46,625,843	15,745,816	

OBLIGATIONS BY ACTIVITIES

Payment of claims—1951, \$46,625,843; 1952, \$15,745,816.

PROGRAM AND PERFORMANCE

Appropriations are made to pay claims and interest for damages not chargeable to appropriations of individual agencies and for payment of private relief acts. No estimate is made of the amounts which may be appropriated during 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
13 Refunds, awards, and indemnities	\$45,224,147	\$15,745,816	
14 Interest	1,401,696		
Obligations incurred	46,625,843	15,745,816	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$9,560,826	\$1,683,394	
Adjustment in obligations of prior years	16,100		
Obligations incurred during the year	46,625,843	15,745,816	
	56,202,769	17,429,210	
Deduct:			
Unliquidated obligations, end of year	1,683,394		
Obligated balance carried to certified claims account	56,639	5,490	
Total expenditures	54,462,736	17,429,720	
Expenditures are distributed as follows:			
Out of current authorizations	54,462,736	15,745,815	
Out of prior authorizations		1,677,905	

Relief of the Indigent, Alaska (Receipt Limitation)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$4,000		
Unobligated balance, estimated savings	-4,000		
Obligations incurred			

BUREAU OF THE PUBLIC DEBT

ADMINISTERING THE PUBLIC DEBT

Administering the Public Debt, Bureau of the Public Debt

For necessary expenses connected with any public-debt [operations authorized by the Second Liberty Bond Act, as amended (31 U. S. C. 760-762), and with the administration of any public debt] or currency issues of the United States [with which the Secretary of the Treasury is charged, \$50,000,000], \$55,300,000 to be expended as the Secretary of the Treasury may direct, and the Secretary is authorized to accept services without compensation: *Provided*, That Federal Reserve banks and branches may be reimbursed for expenditures as fiscal agents of the United States on account of public-debt transactions for the account of the Secretary of the Treasury [and advances to the Postmaster General may be made in accordance with the provisions of section 22 (e) of the Second Liberty Bond Act, as amended (31 U. S. C. 757e (e))]: *Provided further*, That the indefinite appropriation provided by section 10 of said Act, as amended, shall not be available for obligation during the current fiscal year.

[For an additional amount for "Administering the public debt", \$500,000: *Provided*, That no part of this or any other appropriation shall be used to pay for time and space for advertising the savings bond program by press, radio, or television.] (*Supplemental Appropriation Act, 1952; Treasury and Post Office Departments Appropriation Act, 1952.*)

Appropriated 1952, \$50,500,000

Estimate 1953, \$55,300,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$50,250,000	\$50,500,000	\$55,300,000
Proposed supplemental due to pay increases		520,000	
Reimbursements from other accounts	4,095		
Total available for obligation	50,254,095	51,020,000	55,300,000
Unobligated balance, estimated savings	-259,827		
Obligations incurred	49,994,268	51,020,000	55,300,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Issuance, servicing, and retirement of savings bonds	\$36,405,690	\$36,349,781	\$41,148,773
2. Issuance, servicing, and retirement of other Treasury securities	6,157,300	6,706,224	6,407,506
3. Verification and destruction of unfit United States currency	700,396	711,574	716,690
4. Maintenance and audit of public debt accounts	944,420	973,280	973,280
5. Promotion of the sale of savings bonds	5,275,000	5,669,420	5,476,939
6. Executive direction	511,462	609,721	576,812
Obligations incurred	49,994,268	51,020,000	55,300,000

PROGRAM AND PERFORMANCE

The Bureau of the Public Debt exercises general supervision over all public debt operations and the verification and destruction of unfit United States currency. Provision is also made for the promotion of the sale of United States savings bonds and stamps.

Obligations for 1953 are estimated to be \$55,300,000, an increase of \$4,280,000 compared with 1952.

The principal increase is proposed for issuance, servicing, and retirement of savings bonds, owing to an estimated increase in sales during 1953 of an additional 5 million bonds and the retirement of 15.1 million additional bonds above the estimates for 1952.

1. *Issuance, servicing, and retirement of savings bonds.*—This consists of (1) the manufacture, receipt, custody, and distribution of bond stocks; (2) the issuance and maintenance of issue records; (3) adjudicating claims for the replacement of lost, stolen, or mutilated bonds; (4) handling reissues and other transactions incident to servicing

BUREAU OF THE PUBLIC DEBT—Continued

ADMINISTERING THE PUBLIC DEBT—continued

Administering the Public Debt, Bureau of the Public Debt—Con.

outstanding bonds; (5) retiring bonds; and (6) payment of interest on Series G bonds.

UNITED STATES SAVINGS BONDS, SERIES A THROUGH G

	1951 actual	1952 estimate	1953 estimate
Issues:			
Sales, original issue	65,503,603	80,200,000	85,200,000
Reissues, exchanges, and claims	2,628,444	2,900,000	2,900,000
Total	68,132,047	83,100,000	88,100,000
Retirements:			
Redemptions	86,166,207	85,000,000	100,000,000
Reissues, exchanges, claims, and spoils ..	4,355,472	4,700,000	4,800,000
Total	90,521,679	89,700,000	104,800,000

2. *Issuance, servicing, and retirement of other Treasury securities.*—This covers transactions in all United States Government securities other than savings bonds and consists of the same type of functions as are performed under the preceding activity.

REGULAR TREASURY ISSUES

	1951 actual	1952 estimate	1953 estimate
Issues:			
Original issues	981,612	2,302,000	2,302,000
Exchange transactions	1,252,102	1,084,000	1,084,000
Total	2,233,714	3,386,000	3,386,000
Retirements:			
Redemptions at maturity	2,593,638	2,933,000	2,221,000
Exchange transactions	1,307,957	884,000	884,000
Total	3,901,595	3,817,000	3,105,000

3. *Verification and destruction of unfit United States currency.*—United States currency unfit for further circulation is forwarded to the Bureau of the Public Debt for audit and destruction.

UNFIT CURRENCY

	1951 actual	1952 estimate	1953 estimate
Number of pieces	1,129,328,000	1,264,000,000	1,500,000,000

4. *Maintenance and audit of public debt accounts.*—Control accounts are maintained over all transactions affecting the public debt. Provision is also made for the audit and verification of security stocks and the performance of other audit functions.

5. *Promotion of the sale of savings bonds.*—This consists of continuous sales promotion efforts using press, radio, other advertising media, and organized groups, augmented by concentrated sales campaigns, with strong emphasis on payroll-savings plans.

6. *Executive direction.*—This covers, in addition, technical analysis of the security markets for establishment of policies and determination of the types and terms of new offerings.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
BUREAU OF THE PUBLIC DEBT			
Total number of permanent positions	5,702	5,362	5,523
Full-time equivalent of all other positions	61	35	5
Average number of all employees	5,080	4,887	6,119

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
BUREAU OF THE PUBLIC DEBT—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,419	\$3,813	\$3,768
Average grade	GS-4.0	GS-4.0	GS-4.0
Crafts, protective, and custodial grades:			
Average salary	\$2,692	\$2,998	\$2,985
Average grade	CPC-3.3	CPC-3.3	CPC-3.3
01 Personal services:			
Permanent positions	\$16,814,111	\$18,372,538	\$19,374,518
Part-time and temporary positions	175,779	143,007	28,972
Regular pay in excess of 52-week base		69,251	73,059
Payment above basic rates	157,173	4,989	3,910
Payments to other agencies for reimbursable details	281		
Total personal services	17,147,344	18,589,785	19,480,459
02 Travel	378,740	428,710	420,911
03 Transportation of things	153,738	163,427	165,266
04 Communication services	163,665	163,528	163,403
05 Rents and utility services	1,070,487	746,515	712,182
06 Printing and reproduction:			
Engraving and printing	2,007,501	2,301,734	2,753,361
Other	1,116,503	739,899	789,574
07 Other contractual services	452,015	417,474	409,644
Services performed by other agencies	23,064,643	22,754,640	25,392,802
08 Supplies and materials	499,285	489,050	548,677
09 Equipment	197,216	118,140	47,859
13 Refunds, awards, and indemnities	1,530		
15 Taxes and assessments	7,601	27,098	27,862
Obligations incurred	46,260,268	46,940,000	50,912,000
ALLOCATION TO THE POST OFFICE DEPARTMENT			
Total number of permanent positions	66	66	66
Average number of all employees	45	63	63
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,153	\$3,655	\$3,731
Average grade	GS-4.1	GS-4.1	GS-4.1
Crafts, protective, and custodial grades:			
Average salary	\$2,705	\$3,012	\$3,032
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions	\$142,366	\$220,605	\$222,768
Regular pay in excess of 52-week base		765	812
Payment above basic rates	28		
Total personal services	142,394	221,370	223,580
02 Travel		150	150
04 Communication services	161	350	350
05 Rents and utility services		100	100
06 Printing and reproduction:			
Engraving and printing	17,781	14,000	14,000
07 Other contractual services	3,572,499	3,839,000	4,145,000
08 Supplies and materials	214	2,500	2,500
09 Equipment	949	2,000	2,000
15 Taxes and assessments	2	530	320
Obligations incurred	3,734,000	4,080,000	4,388,000
SUMMARY			
Total number of permanent positions	5,768	5,428	5,589
Full-time equivalent of all other positions	61	35	5
Average number of all employees	5,125	4,950	5,181
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,417	\$3,811	\$3,767
Average grade	GS-4.0	GS-4.0	GS-4.0
Crafts, protective, and custodial grades:			
Average salary	\$2,693	\$2,999	\$2,987
Average grade	CPC-3.3	CPC-3.3	CPC-3.3
01 Personal services:			
Permanent positions	\$16,956,477	\$18,593,143	\$19,597,286
Part-time and temporary positions	175,779	143,007	28,972
Regular pay in excess of 52-week base		70,016	73,871
Payment above basic rates	157,201	4,989	3,910
Payments to other agencies for reimbursable details	281		
Total personal services	17,289,738	18,811,155	19,704,039
02 Travel	378,740	428,710	420,911
03 Transportation of things	153,738	163,427	165,266
04 Communication services	163,826	163,778	163,753
05 Rents and utility services	1,070,487	746,515	712,282
06 Printing and reproduction:			
Engraving and printing	2,007,501	2,301,734	2,753,361
Other	1,134,284	753,899	803,574
07 Other contractual services	4,024,514	4,256,474	4,554,644
Services performed by other agencies	23,064,643	22,754,640	25,392,802
08 Supplies and materials	499,499	491,550	551,177
09 Equipment	198,165	120,140	49,859

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY—continued			
13 Refunds, awards, and indemnities.....	\$1,530		
15 Taxes and assessments.....	7,603	\$27,628	\$28,182
Obligations incurred.....	49,994,268	51,020,000	55,300,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$7,752,429	\$7,420,369	\$7,460,369
Adjustment in obligations of prior years.....	101,609		
Obligations incurred during the year.....	49,994,268	51,020,000	55,300,000
	57,848,306	58,440,369	62,760,369
Deduct:			
Reimbursable obligations.....	4,095		
Unliquidated obligations, end of year.....	7,420,369	7,460,369	8,420,369
Obligated balance carried to certified claims account.....	9,507		
Total expenditures.....	50,414,335	59,980,000	54,340,000
Expenditures are distributed as follows:			
Out of current authorizations.....	42,674,324	43,370,000	47,172,000
Out of prior authorizations.....	7,740,011	7,130,000	7,128,000
Out of anticipated 1952 supplemental for pay increases.....		180,000	40,000

OFFICE OF THE TREASURER

SALARIES AND EXPENSES

Salaries and Expenses, Office of the Treasurer—

For necessary expenses of the Office of the Treasurer, [\$20,600,000] \$21,500,000. (31 U. S. C. 141-147; 12 U. S. C. 121, 127, 411-422; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, \$20,600,000

Estimate 1953, \$21,500,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,175,000	\$20,600,000	\$21,500,000
Proposed supplemental due to pay increases.....		349,000	
Reimbursements from other accounts.....	79,840	87,430	85,330
Total available for obligation.....	5,254,840	21,036,430	21,585,330
Unobligated balance, estimated savings.....	-352,356		
Obligations incurred.....	4,902,484	21,036,430	21,585,330
Comparative transfer from "Miscellaneous expenses, Treasury Department".....	600		
Total obligations.....	4,903,084	21,036,430	21,585,330

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Direct Obligations			
1. Processing checks, deposits, and claims.....	\$3,243,065	\$3,376,470	\$4,340,998
2. General banking services.....	304,079	16,170,221	15,712,449
3. Retirement of currency.....	481,315	542,176	590,219
4. Maintenance of Treasurer's accounts.....	363,224	398,256	396,964
5. Payment and custody of securities.....	334,461	359,648	357,728
6. Executive direction.....	97,100	102,229	101,642
Total direct obligations.....	4,823,244	20,949,000	21,500,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Processing checks, deposits, and claims.....	79,840	87,430	85,330
Total obligations.....	4,903,084	21,036,430	21,585,330

PROGRAM AND PERFORMANCE

This office (a) receives, keeps, and disburses the moneys of the United States; (b) receives, stores, issues, transfers, and retires currency and coin; (c) redeems Government securities; (d) maintains essential fiscal accounts; and (e) prepares related financial statements and reports.

1. *Processing checks, deposits, and claims.*—This consists of maintaining checking accounts of Government disbursing officers and Government-owned corporations; processing documents crediting Government accounts; directing the activities of Federal Reserve banks when they act as agents of the Treasurer in paying Government checks; and performing certain functions in connection with claims relating to lost, stolen, destroyed, and fraudulently negotiated checks. Rapidly increasing Federal expenditures have resulted in a constant increase in workload. The number of checks processed for the Department of Defense increased 68.7 percent in 1951 over 1950, and are continuing to increase.

Budgetary requirements are determined by multiplying the number of checks of each type to be processed by established unit costs.

WORK VOLUME
[In thousands]

Type of check processed	1951 actual	1952 estimate ¹	1953 estimate
Paper checks (Washington).....	50,500	47,539	63,769
Card checks (Washington).....	18,192	18,159	21,597
Card checks (Federal Reserve banks).....	198,195	195,255	242,865
Total.....	266,887	260,953	328,231

¹ These figures represent the number of checks which may be processed from funds presently available for 1952. However, it is currently indicated that the volume presented will total approximately 323 million checks.

UNIT COSTS

Type of check processed	1951 actual	1952 estimate	1953 estimate
Paper checks (Washington).....	\$0.0336232	\$0.0369620	\$0.0365480
Card checks (Washington).....	.0177598	.0190332	.0188162
Card checks (Federal Reserve banks).....	.0065655	.0069711	.0069556

TOTAL REQUIREMENTS

Type of check processed	1951 actual	1952 estimate	1953 estimate
Paper checks (Washington).....	\$1,697,971	\$1,757,138	\$2,330,672
Card checks (Washington).....	323,086	345,624	406,373
Card checks (Federal Reserve banks).....	1,301,248	1,361,138	1,689,283
Total.....	3,322,305	3,463,900	4,426,328

2. *General banking services.*—General banking services are provided for Government accountable officers and for banks in the District of Columbia.

WORKLOAD OF MEASURABLE OPERATIONS

	1951 actual	1952 estimate	1953 estimate
Treasury checks and other obligations paid in cash.....	453,544	510,000	510,000
Deposits received and accounted for.....	152,459	190,000	190,000
Commercial checks, drafts, and money orders processed for collection.....	3,380,180	3,600,000	3,600,000
Pieces of paper currency issued.....	1,379,788,000	1,505,000,000	1,500,000,000

3. *Retirement of currency.*—Currency unfit for further circulation is forwarded by the Federal Reserve banks for examination, retirement, and destruction.

CURRENCY RETIRED
[In millions of pieces]

	1951 actual	1952 estimate	1953 estimate
United States currency retired.....	1,094	1,500	1,500
Federal Reserve currency retired.....	393	500	500

4. *Maintenance of the Treasurer's accounts.*—Controlling accounts covering receipts and disbursements are main-

OFFICE OF THE TREASURER—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Office of the Treasurer—Continued

tained for all funds placed in the custody of the Treasurer, and reports are prepared, including the Daily Statement of the United States Treasury and a monthly statement of classified receipts and expenditures.

5. *Payment and custody of securities.*—This consists of payment of principal and interest on public debt obligations mainly of Government corporations and provision of safekeeping facilities for securities, trust funds, and savings bonds.

WORKLOAD OF MEASURABLE OPERATIONS

	1951 actual	1952 estimate	1953 estimate
United States savings bonds:			
Payments.....	44,021	48,000	50,000
Reissues.....	24,033	25,000	25,000
Safekeeping.....	168,500	175,000	175,000
Miscellaneous public debt and other securities:			
Bond payments.....	190,561	200,000	200,000
Safekeeping (accounts).....	3,045	3,500	3,500
Bonds audited.....	1,662,347	1,700,000	1,700,000

6. *Executive direction.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,387	1,346	1,614
Full-time equivalent of all other positions.....			4
Average number of all employees.....	1,343	1,262	1,529
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,231	\$3,619	\$3,570
Average grade.....	GS-4.0	GS-3.9	GS-3.7
Personal service obligations:			
Permanent positions.....	\$4,254,895	\$4,535,336	\$5,400,825
Part-time and temporary positions.....			11,200
Regular pay in excess of 52-week base.....		16,550	21,851
Payment above basic rates.....	384	800	800
Total personal service obligations.....	4,255,279	4,552,686	5,434,676
<i>Direct Obligations</i>			
01 Personal services.....	4,197,626	4,489,156	5,373,946
02 Travel.....	1,945	3,350	3,350
03 Transportation of things.....	65,325	85,000	109,420
04 Communication services.....	13,594	14,700	14,700
05 Rents and utility services.....	249,973	263,110	276,320
06 Printing and reproduction:			
Currency.....		15,834,134	15,369,000
Other.....	105,912	93,600	134,900
07 Other contractual services.....	20,381	50,700	54,500
08 Supplies and materials.....	110,490	103,600	132,500
09 Equipment.....	56,319	9,650	18,384
15 Taxes and assessments.....	1,679	2,000	12,980
Total direct obligations.....	4,823,244	20,949,000	21,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	57,653	63,530	60,730
03 Transportation of things.....	3,800	3,800	4,100
04 Communication services.....	300	300	300
05 Rents and utility services.....	11,000	11,100	11,300
06 Printing and reproduction.....	2,200	3,900	4,000
07 Other contractual services.....		200	200
08 Supplies and materials.....	3,187	3,900	4,000
09 Equipment.....	500	500	500
15 Taxes and assessments.....		200	200
Total obligations payable out of reimbursements from other accounts.....	79,840	87,430	85,330
Total obligations.....	4,903,084	21,036,430	21,585,330

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$412,418	\$467,603	\$1,625,400
Obligations incurred during the year.....	4,902,484	21,036,430	21,585,330
	5,314,902	21,504,033	23,210,730

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$79,840	\$87,430	\$85,330
Unliquidated obligations, end of year.....	467,603	1,625,400	1,707,000
Adjustment in obligations of prior years.....	9,836		
Obligated balance carried to certified claims account.....	869	250	200
Total expenditures.....	4,756,754	19,790,953	21,418,200
Expenditures are distributed as follows:			
Out of current authorizations.....	4,360,169	18,995,000	19,797,000
Out of prior authorizations.....	396,585	466,953	1,601,200
Out of anticipated 1952 supplemental for pay increases.....		329,000	20,000

CONTINGENT EXPENSES, PUBLIC MONEYS

Contingent Expenses, Public Moneys, Office of the Treasurer—

For the collection, safekeeping, transfer, and disbursement of the public money and securities of the United States, [\$500,000] \$600,000. (31 U. S. C. 545, 548; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, \$500,000

Estimate 1953, \$600,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$475,000	\$500,000	\$600,000
Unobligated balance, estimated savings.....	—35,962		
Obligations incurred.....	439,038	500,000	600,000

OBLIGATIONS BY ACTIVITIES

Collecting, safekeeping, transferring, and disbursing public moneys of the United States—1951, \$439,038; 1952, \$500,000; 1953, \$600,000.

PROGRAM AND PERFORMANCE

This covers expenses in collecting, safekeeping, transferring, or disbursing public moneys; the cost of transportation of currency, coin, and securities of the United States; and the purchase of supplies such as coin bags and webbing straps. Past experience has shown that accelerated defense activities and the expansion of related industrial programs increase requirements.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....		\$1,300	\$1,300
03 Transportation of things:			
Express.....	\$34,734	30,000	30,000
Postage, parcel post.....	374,202	440,000	540,000
04 Communication services.....	8,673	10,000	10,000
07 Other contractual services.....	600	700	700
08 Supplies and materials.....	20,829	18,000	18,000
Obligations incurred.....	439,038	500,000	600,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$62,697	\$80,388	\$95,000
Obligations incurred during the year.....	439,038	500,000	600,000
	501,735	580,388	695,000
Deduct:			
Unliquidated obligations, end of year.....	80,388	95,000	112,750
Adjustment in obligations of prior years.....	7,399		
Total expenditures.....	413,948	485,388	582,250
Expenditures are distributed as follows:			
Out of current authorizations.....	358,651	405,000	487,250
Out of prior authorizations.....	55,297	80,388	95,000

BUREAU OF CUSTOMS

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Customs—

For [expenses] necessary [for collecting the revenue from customs, enforcement of navigation laws under section 102, Reorgani-

zation Plan Numbered 111 of 1946, and of other laws enforced by the Bureau of Customs, and the detection and prevention of frauds] *expenses of the Bureau of Customs*, including [not to exceed \$100,000 for the securing of information and evidence; transportation and transfer of customs receipts from points where there are no Government depositories;] examination of estimates of appropriations in the field; expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; purchase of [one hundred] fifty passenger motor vehicles for replacement only; [expenses of seizure, custody, and disposal of property;] arms and ammunition; and not to exceed [\$1,050,000] \$1,220,000 for personal services in the District of Columbia exclusive of ten persons from the field force authorized to be detailed under law (19 U. S. C. 1525); [\$37,500,000] \$41,800,000. (5 U. S. C. 118a, 118b, 281a; 19 U. S. C. 1524, 1619, 1701a, 1701b; 31 U. S. C. 529b; 46 U. S. C. 1-1334; *Treasury and Post Office Departments Appropriation Act, 1952*.)

Appropriated 1952, \$37,500,000

Estimate 1953, \$41,800,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$36,825,000	\$37,500,000	\$41,800,000
Proposed supplemental due to pay increases		2,860,000	
Reimbursements from non-Federal sources	6,238,109	7,374,000	8,107,000
Reimbursements from other accounts	157,307	176,000	193,000
Total available for obligation	43,220,416	47,910,000	50,100,000
Unobligated balance, estimated savings	-62,515		
Obligations incurred	43,157,901	47,910,000	50,100,000
Comparative transfer from "Miscellaneous expenses, Treasury Department"	28,500		
Total obligations	43,186,401	47,910,000	50,100,000

NOTE.—Reimbursements from non-Federal sources above are funds received for customs services pursuant to the Tariff Act of 1930, as amended

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
<i>Appropriated funds:</i>			
1. Assessment and collection of duties, taxes, and fees	\$27,799,674	\$30,550,000	\$31,601,670
2. Appraisal of imported merchandise	4,444,643	4,900,000	5,120,520
3. Investigations of violations of customs and related laws and regulations	1,705,197	1,812,700	1,876,800
4. Audit of collection and merchandise accounts	1,084,907	1,184,500	1,192,600
5. Analysis and identification of merchandise for tariff purposes	590,154	665,400	691,210
6. Executive direction	1,166,410	1,247,400	1,317,200
Total obligations from appropriated funds	36,790,985	40,360,000	41,800,000
<i>Reimbursements from non-Federal sources:</i>			
1. Assessment and collection of duties, taxes, and fees	6,152,722	7,279,000	8,002,500
2. Appraisal of imported merchandise	85,387	95,000	104,500
Total obligations payable out of reimbursements from non-Federal sources	6,238,109	7,374,000	8,107,000
Total direct obligations	43,029,094	47,734,000	49,907,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Assessment and collection of duties, taxes, and fees	135,000	151,000	165,500
5. Analysis and identification of merchandise for tariff purposes	22,307	25,000	27,500
Total obligations payable out of reimbursements from other accounts	157,307	176,000	193,000
Total obligations	43,186,401	47,910,000	50,100,000

PROGRAM AND PERFORMANCE

The principal functions of the Bureau of Customs are (1) to enter and clear vessels; (2) to inspect all international traffic; (3) to appraise and classify imported merchandise and collect duties thereon; and (4) to prevent smuggling, undervaluation, and frauds on the customs revenue.

Direct obligations are estimated to be \$41,800,000 for 1953, an increase of \$1,440,000 compared with 1952. The increase is the result of larger volumes of merchandise imports and greatly increased numbers of persons and carriers entering the United States.

1. *Assessment and collection of duties, taxes, and fees.*—The collectors of customs classify imported merchandise, assess and collect duties, inspect all traffic entering the United States, and perform other related functions.

SELECTED WORKLOAD DATA

	1951 actual	1952 estimate	1953 estimate
Formal entries accepted	932,620	980,000	1,029,000
Carriers of persons and merchandise arriving from foreign countries	25,637,486	26,900,000	28,200,000
Persons arriving from foreign countries	92,657,923	97,300,000	102,100,000

2. *Appraisal of imported merchandise.*—The customs appraisers determine the dutiable value of imported merchandise and establish that such merchandise has been properly invoiced.

SELECTED WORKLOAD DATA

	1951 actual	1952 estimate	1953 estimate
Packages examined at public stores	688,583	723,000	759,000
Invoices received	1,486,810	1,561,000	1,639,000

3. *Investigations of violations of customs and related laws and regulations.*—Investigations are made covering violations of the Tariff Act of 1930, the Narcotics Drug Import and Export Act, the Gold Reserve Act of 1934, the Neutrality Act, the Marihuana Tax Act, and the Export Control Act. In the fiscal year 1951 a total of 16,577 investigations were made. The estimates for 1952 and 1953 are 17,400 and 18,300, respectively.

4. *Audit of collection and merchandise accounts.*—The comptrollers of customs establish the accountability of collectors for the collection of duties, taxes, and fees and account for the final disposition of all imported merchandise.

SELECTED WORKLOAD DATA

	1951 actual	1952 estimate	1953 estimate
Liquidations verified	1,830,400	1,900,000	1,900,000
Comptrollers' verifications pending at close of year	324,084	350,000	500,000

5. *Analysis and identification of merchandise for tariff purposes.*—The customs laboratories perform scientific analysis and identification of merchandise for tariff and enforcement purposes. In 1951, 98,321 samples were tested, and it is estimated that this number will increase to 102,200 in 1952 and to 106,300 in 1953.

6. *Executive direction.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	8,415	8,444	8,866
Full-time equivalent of all other positions	195	190	195
Average number of all employees	8,348	8,376	8,627
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary	\$4,427	\$4,856	\$4,850
Average grade	GS-7.1	GS-7.1	GS-7.1
Crafts, protective, and custodial grades:			
Average salary	\$3,185	\$3,504	\$3,507
Average grade	CPC-5.4	CPC-5.4	CPC-5.4

BUREAU OF CUSTOMS—Continued**SALARIES AND EXPENSES—continued****Salaries and Expenses, Bureau of Customs—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$34,300,436	\$37,789,630	\$39,176,135
Part-time and temporary positions.....	487,752	503,700	507,800
Regular pay in excess of 52-week base.....	146,000	146,000	151,775
Payment above basic rates.....	6,073,314	7,207,670	7,917,290
Total personal service obligations.....	40,861,502	45,647,000	47,753,000
<i>Appropriated Funds</i>			
01 Personal services.....	34,563,348	38,206,000	39,573,000
02 Travel.....	234,951	245,000	245,000
03 Transportation of things.....	420,297	375,000	450,000
04 Communication services.....	294,187	300,000	300,000
05 Rents and utility services.....	231,861	135,000	135,000
06 Printing and reproduction.....	192,083	260,000	260,000
07 Other contractual services.....	207,108	215,000	215,000
08 Supplies and materials.....	335,899	340,000	340,000
09 Equipment.....	271,369	200,000	200,000
13 Refunds, awards, and indemnities.....	45,990	80,000	80,000
15 Taxes and assessments.....	6,692	21,800	21,800
Subtotal.....	36,803,785	40,377,800	41,819,800
Deduct charges for quarters and subsistence furnished.....	12,800	17,800	19,800
Total obligations from appropriated funds.....	36,790,985	40,360,000	41,800,000
<i>Reimbursable Obligations</i>			
01 Personal services.....	6,298,154	7,441,000	8,180,000
02 Travel.....	29,683	32,600	36,000
03 Transportation of things.....	1,063	1,200	1,400
04 Communication services.....	1,336	1,500	1,600
05 Rents and utility services.....	4,284	4,500	5,000
06 Printing and reproduction.....	40,593	45,000	50,000
07 Other contractual services.....	2,497	2,700	3,000
08 Supplies and materials.....	11,870	15,000	16,000
09 Equipment.....	5,936	6,500	7,000
Total reimbursable obligations.....	6,395,416	7,550,000	8,300,000
Total obligations.....	43,186,401	47,910,000	50,100,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,993,594	\$2,666,885	\$3,013,000
Obligations incurred during the year.....	43,157,501	47,910,000	50,100,000
Transfer of unliquidated obligations from "Miscellaneous expenses, Treasury Department," pursuant to Public Law 111.....	28,500		
	46,179,595	50,576,885	53,113,000
Deduct:			
Reimbursable obligations.....	6,395,416	7,550,000	8,300,000
Unliquidated obligations, end of year.....	2,666,885	3,013,000	3,270,000
Adjustment in obligations of prior years.....	86,673		
Obligated balance carried to certified claims.....	2,619	2,500	2,500
Total expenditures.....	37,028,402	40,011,385	41,540,500
Expenditures are distributed as follows:			
Out of current authorizations.....	34,235,159	34,854,000	38,705,000
Out of prior authorizations.....	2,793,243	2,489,385	2,643,500
Out of anticipated 1952 supplemental for pay increases.....		2,668,000	192,000

COMPTROLLER OF THE CURRENCY**Salaries and Expenses, National Bank Examiners—****AMOUNTS AVAILABLE FOR OBLIGATION**

Prior year balance available—1951, \$5,448.

OBLIGATIONS BY ACTIVITIES

Return to Comptroller of Currency—1951, \$5,448.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$5,448.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$5,448		
Expenditures out of prior authorizations.....	5,448		

BUREAU OF INTERNAL REVENUE**SALARIES AND EXPENSES****Salaries and Expenses, Bureau of Internal Revenue—**

For necessary expenses [in assessment and collection of internal-revenue taxes; administration of the internal-revenue laws; discharge of functions imposed upon the Commissioner of Internal Revenue by or pursuant to other laws; investigations concerning the enrollment or disbarment of practitioners before the Treasury Department in internal-revenue matters; and acquisition, operation, maintenance, and repair of property under title III of the Liquor Law Repeal and Enforcement Act (40 U. S. C. 304f-m)] of the Bureau of Internal Revenue, including expenses, when specifically authorized by the Commissioner, of attendance at meetings of organizations concerned with internal-revenue matters; purchase (not to exceed [three hundred] one hundred and twenty-five for replacement only) and hire of passenger motor vehicles [acquisition of the foregoing three hundred passenger motor vehicles insofar as possible to be from automobiles seized in accordance with law, in lieu of purchase, and in addition, the Bureau of Internal Revenue may utilize not to exceed twenty passenger motor vehicles acquired through seizure as provided by law]; examination of estimates of appropriations in the field; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and of expert witnesses at such rates as may be determined by the Commissioner [of Internal Revenue; expenses of seizure, custody, and disposal of property; purchase of chemical analyses and expenses of testimony thereon]; ammunition; [securing of information and evidence; and not to exceed \$500,000 for detecting and bringing to trial persons guilty of violating the internal-revenue laws or conniving at the same, as authorized by law (26 U. S. C. 3792); \$253,000,000] \$305,000,000: Provided, That the amount for personal services in the District of Columbia shall not exceed [\$17,700,000] \$19,150,500. (5 U. S. C. 132; 26 U. S. C. 1342, 1540, 1700-1701, 1705-1706, 1710-1711, 1715-1717, 1725, 1730-1731, 1734-1735, 1770-1775, 1801-1812, 3900; 42 U. S. C. 1001-1011, 1101-1110; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, \$253,000,000 Estimate 1953, \$305,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$246,820,000	\$253,000,000	\$305,000,000
Proposed supplemental due to pay increases.....		18,959,000	
Total available for obligation.....	246,820,000	271,959,000	305,000,000
Unobligated balance, estimated savings.....	-950,462		
Obligations incurred.....	245,869,538	271,959,000	305,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Interpretation of revenue laws, and ruling services.....	\$3,949,201	\$4,536,748	\$4,657,324
2. Investigation and audit of tax returns.....	120,746,394	132,353,779	159,588,661
3. Collection of delinquent tax accounts.....	23,803,723	26,306,503	27,779,518
4. Taxpayer conferences and appeals.....	12,968,832	14,191,499	14,995,477
5. Regulatory, control, and inspection work.....	19,940,538	21,488,465	21,829,498
6. Processing returns, remittances, information documents, and claims.....	62,376,851	70,814,698	73,784,922
7. Statistical reporting.....	1,760,960	1,918,811	1,915,842
8. Executive direction.....	323,039	348,497	448,758
Obligations incurred.....	245,869,538	271,959,000	305,000,000

PROGRAM AND PERFORMANCE

The Bureau of Internal Revenue determines, assesses, and collects all internal-revenue taxes; interprets and enforces the internal-revenue laws; refunds any overpayment of tax or erroneous collection; prepares and distributes tax instructions, regulations, forms, and stamps; and performs other duties under statutes related to internal revenue.

Obligations are estimated to be \$305,000,000 for 1953, an increase of \$33,041,000 compared with 1952. The increase is the result of additional work under new and established programs and of increased costs of services and materials.

1. Interpretation of revenue laws, and ruling services.—

Internal-revenue laws are interpreted, regulations are prepared and promulgated, and rulings are made on issues involving questions of statutory interpretation or application. Services are rendered to congressional committees in the analysis and drafting of proposed tax legislation.

SELECTED WORKLOAD DATA

	1951 actual	1952 estimate	1953 estimate
Regulations, interpretative rulings, and legislative reports prepared.....	37,412	41,200	41,870
Specific case rulings and advisory opinions.....	41,597	46,120	45,700
Rulings on wagering taxes.....		2,000	7,500

2. Investigation and audit of tax returns.—This is the primary enforcement work of the Bureau. It consists of all examinations, audits, and investigations for checking correctness and completeness of taxpayers' returns and claims, and for determining the correct tax liability if error in reporting is found. It also covers review of examining officers' reports, post-audit coordination work, obtaining delinquent returns, and conducting special confidential character investigations.

SELECTED WORKLOAD DATA

	1951 actual	1952 estimate	1953 estimate
Office audits.....	3,054,787	3,249,000	3,449,000
Field audits and investigations.....	1,978,117	2,160,000	2,174,000
Wagering taxes delinquency and audit investigation.....		20,000	1,000,000
Cases post-reviewed (income, estate, and gift).....	1,068,974	1,097,700	1,097,700
Delinquent returns obtained.....	2,273,589	2,500,000	2,500,000
Fraud investigations closed:			
Racketeer cases.....	2,325	24,700	20,500
Nonracketeer cases.....	15,267	9,700	6,300

3. Collection of delinquent tax accounts.—The principal measures taken are (a) preparation and issuance of pre-warrant notices, (b) service of and collection follow-up on warrants, (c) administration of offers in compromise, and (d) performance of legal work in support of these functions.

SELECTED WORKLOAD DATA

	1951 actual	1952 estimate	1953 estimate
Delinquent tax notices and bills prepared.....	18,045,397	18,553,000	18,553,000
Number of warrants for distraint closed.....	1,781,250	1,925,000	2,130,000
Case dispositions of offers in compromise and closing agreements.....	7,483	7,025	7,325
Delinquent tax claims prosecuted against taxpayers' estates, insolvent taxpayers, etc.....	11,631	10,800	10,800

4. Taxpayer conferences and appeals.—This consists of all phases of appellate work and associated legal work relating to appeals with respect to tax liability, interest, or penalties, including the preparation of cases for settlement or trial.

SELECTED WORKLOAD DATA

	1951 actual	1952 estimate	1953 estimate
Taxpayer conferences held.....	58,423	62,850	69,250
Case dispositions of appeals to technical staff.....	12,135	13,920	16,680
Docketed appeals.....	7,421	7,950	8,200
Penal case dispositions.....	1,135	1,200	1,500

5. Regulatory, control, and inspection work.—Under the alcoholic beverage and firearms laws, tax liability is determined, industry operations and trade practices are regulated, and violations are detected and prosecuted.

SELECTED WORKLOAD DATA

	1951 actual	1952 estimate	1953 estimate
Inspection of plants and permittees other than wholesale and retail dealers.....	40,033	40,000	40,000
Inspection of wholesale and retail dealers.....	183,292	85,400	150,000
Investigations of violations.....	30,846	30,800	32,600
Floor stocks tax investigations.....		10,000	17,500

6. Processing returns, remittances, information documents, and claims.—This consists of all the operations incident to the handling of remittances, tax accounting, bookkeeping, and filing of returns and records. It includes such related tasks as billing of taxpayers for current accounts, arithmetic verification of tax returns, computation and scheduling of refunds, determination of tax liability on Form 1040A returns, matching of information documents, assistance to taxpayers in preparation of their returns, correspondence regarding returns and remittances, and preparation of transcripts of returns for authorized States and taxpayers. It also covers costs of printing and distributing tax forms and instructions, and all stationery costs of the Bureau.

SELECTED WORKLOAD DATA

	1951 actual	1952 estimate	1953 estimate
Returns received and processed.....	82,624,960	86,430,000	87,721,000
Tax determinations made for taxpayers.....	15,448,178	15,500,000	15,600,000
Arithmetic verifications of returns and related documents.....	24,642,712	30,402,700	32,704,800
Refunds and credits scheduled.....	30,688,088	31,000,000	31,000,000
Information document matching operations performed.....	109,798,208	113,000,000	113,000,000

7. Statistical reporting.—As required by section 63 of the Internal Revenue Code, annual statistics are prepared on income and profits taxes. Statistics covering collections, refunds, additional assessments, warrants for distraint, and other data are compiled for public release or inclusion in the Annual Reports of the Secretary and the Commissioner.

8. Executive direction.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	58,692	57,261	64,704
Full-time equivalent of all other positions.....	880	878	878
Average number of all employees.....	56,262	56,447	63,248
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,904	\$4,376	\$4,370
Average grade.....	GS-5.9	GS-6.0	GS-6.1
01 Personal services:			
Permanent positions.....	\$216,952,449	\$243,408,615	\$272,868,115
Part-time and temporary positions.....	2,298,261	2,493,475	2,493,475
Regular pay in excess of 52-week base.....		864,968	864,968
Payment above basic rates.....	412,585	348,331	348,331
Total personal services.....	219,663,295	247,115,389	276,574,889
02 Travel.....	6,229,745	7,426,522	9,615,665
03 Transportation of things.....	666,684	680,000	680,000
04 Communication services.....	1,724,477	1,765,000	1,789,140
05 Rents and utility services.....	7,156,303	3,225,309	3,556,234
06 Printing and reproduction.....	3,955,790	5,543,374	6,984,375
07 Other contractual services.....	1,461,664	1,509,900	1,509,900
Services performed by other agencies.....	17,000	17,000	17,000
08 Supplies and materials.....	2,428,640	2,698,000	2,698,000
09 Equipment.....	2,482,017	1,828,739	1,425,030
13 Refunds, awards, and indemnities.....	9,035		
15 Taxes and assessments.....	74,888	149,767	149,767
Obligations incurred.....	245,869,538	271,959,000	305,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$16,471,097	\$18,341,489	\$20,360,210
Obligations incurred during the year.....	245,869,538	271,959,000	305,000,000
	262,340,635	290,300,489	325,360,210

BUREAU OF INTERNAL REVENUE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of Internal Revenue—Continued

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Unliquidated obligations, end of year	\$18,341,489	\$20,360,210	\$23,100,000
Adjustment of prior year obligations	47,927		
Total expenditures	243,951,219	269,940,279	302,260,210
Expenditures are distributed as follows:			
Out of current authorizations	227,890,097	234,159,990	282,250,000
Out of prior authorizations	16,061,122	17,983,529	18,847,970
Out of anticipated 1952 supplemental for pay increases		17,796,760	1,162,240

ADDITIONAL INCOME TAX ON RAILROADS IN ALASKA

Additional Income Tax on Railroads in Alaska, Bureau of Internal Revenue (Receipt Limitation)—

(Indefinite appropriation, general account)

For the payment to the Treasurer of Alaska of an amount equal to the tax [of 1 per centum collected on the gross annual income of all railroad corporations doing business in Alaska, on business done in Alaska, which tax is in addition to the normal income tax collected from such corporations on net income, the amount of such additional tax to be applicable to general Territorial purposes, \$8,000] collected pursuant to section 1300 of the Internal Revenue Code, such amounts as may be necessary. (Secs. 1300, 1301, I. R. C.; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated (estimate) 1952, \$8,000 Estimate 1953, \$7,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate:			
Annual definite	\$8,000	\$8,000	
Annual indefinite			\$7,000
Unobligated balance, estimated savings	-876	-1,259	
Obligations incurred	7,124	6,741	7,000

OBLIGATIONS BY ACTIVITIES

Payment of additional income tax on railroads in Alaska—1951, \$7,124; 1952, \$6,741; 1953, \$7,000.

PROGRAM AND PERFORMANCE

This appropriation covers the payment to the Treasurer of Alaska for general Territorial purposes of an income tax of 1 percent collected on the gross annual income of railroads doing business in that territory.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$7,124; 1952, \$6,741; 1953, \$7,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during year	\$7,124	\$6,741	\$7,000
Expenditures out of current authorizations	7,124	6,741	7,000

Miscellaneous

Refund of Taxes Illegally Assessed and Paid by Indian Wards—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available	\$200,000	\$200,000	\$200,000
Balance available in subsequent year	-200,000	-200,000	-200,000
Obligations incurred			

PROGRAM AND PERFORMANCE

Refunds are made of income taxes illegally assessed and paid by Indian wards (56 Stat. 21; Public Law 358, 81st Cong.).

BUREAU OF NARCOTICS

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Narcotics—

For [expenses] necessary [to enforce sections 2550-2565; 2567-2571; 2590-2603; 3220-3228; 3230-3238 of the Internal Revenue Code; the Narcotic Drugs Import and Export Act, as amended (21 U. S. C. 171-184); the Act of June 14, 1930 (5 U. S. C. 282-282c and 21 U. S. C. 197-198) and the Opium Poppy Control Act of 1942 (21 U. S. C. 188-188n)] expenses of the Bureau of Narcotics, including services [as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [purchase of chemical analyses and testimony thereon; expenses of seizure, custody, and disposal of property;] hire of passenger motor vehicles; arms and ammunition; [not to exceed \$10,000 for the collection and dissemination of information and appeal for law observance and law enforcement, including cost of printing; securing of information and evidence;] and not to exceed \$10,000 for services or information looking toward the apprehension of narcotic law violators who are fugitives from justice; [\$2,100,000] \$2,790,000. (Secs. 2550-2565; 2567-2571; 2590-2603; 3220-3228; 3230-3238 of the Internal Revenue Code; 21 U. S. C. 171-184; 5 U. S. C. 282-282c; 21 U. S. C. 197-199 and 21 U. S. C. 188-188n; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, \$2,500,000 Estimate 1953, \$2,790,000

* Includes \$400,000 appropriated in the Supplemental Appropriation Act, 1952.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$1,845,000	\$2,500,000	\$2,790,000
Proposed supplemental due to pay increases		139,000	
Reimbursements from other accounts	11,740	15,000	25,000
Total available for obligation	1,856,740	2,654,000	2,815,000
Unobligated balance, estimated savings	-7,798		
Obligations incurred	1,848,942	2,654,000	2,815,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administering and enforcing the Federal narcotic and marihuana laws	\$1,782,177	\$2,580,020	\$2,731,000
2. Executive direction	55,025	58,980	59,000
Total direct obligations	1,837,202	2,639,000	2,790,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Administering and enforcing the Federal narcotic and marihuana laws	11,740	15,000	25,000
Obligations incurred	1,848,942	2,654,000	2,815,000

PROGRAM AND PERFORMANCE

The Bureau investigates, detects, and prevents violations of the Federal narcotic and marihuana laws and related statutes.

Direct obligations for 1953 are estimated to be \$2,790,000, an increase of \$151,000 compared with 1952. The increase is for the enforcement program to combat addiction and illicit traffic in narcotic drugs.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	298	421	421
Average number of all employees	289	377	406
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,621	\$4,781	\$4,842
Average grade	GS-7.8	GS-7.3	GS-7.3
Personal service obligations:			
Permanent positions	\$1,336,819	\$1,832,850	\$1,969,400
Regular pay in excess of 52-week base	7,700	7,700	7,600
Payment above basic rates	1,861	5,000	5,000
Total personal service obligations	1,338,680	1,845,550	1,982,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$1,336,343	\$1,845,550	\$1,982,000
02 Travel.....	168,903	291,870	309,720
03 Transportation of things.....	11,684	11,630	13,030
04 Communication services.....	33,971	33,900	34,500
05 Rents and utility services.....	2,493	1,920	1,920
06 Printing and reproduction.....	11,915	15,000	16,500
07 Other contractual services.....	82,970	83,000	87,770
08 Supplies and materials.....	64,125	64,130	67,460
Purchase of evidence.....	101,007	250,000	240,000
09 Equipment.....	13,210	15,000	7,100
13 Refunds, awards, and indemnities.....	10,235	25,000	28,000
15 Taxes and assessments.....	346	2,000	2,000
Total direct obligations.....	1,837,202	2,639,000	2,790,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,337		
02 Travel.....	485		
07 Other contractual services.....	2,368		
08 Supplies and materials: Purchase of evidence (recovered moneys).....	6,550	15,000	25,000
Total obligations payable out of reimbursements from other accounts.....	11,740	15,000	25,000
Obligations incurred.....	1,848,942	2,654,000	2,815,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$154,351	\$215,793	\$237,293
Obligations incurred during the year.....	1,848,942	2,654,000	2,815,000
Adjustment in obligations of prior years.....	15,680		
	2,018,973	2,869,793	3,052,293
Deduct:			
Reimbursable obligations.....	11,740	15,000	25,000
Unliquidated obligations, end of year.....	215,793	237,293	282,993
Total expenditures.....	1,791,440	2,617,500	2,744,300
Expenditures are distributed as follows:			
Out of current authorizations.....	1,663,146	2,323,700	2,557,000
Out of prior authorizations.....	128,294	165,800	176,300
Out of anticipated 1952 supplemental for pay increases.....		128,000	11,000

BUREAU OF ENGRAVING AND PRINTING

(See presentation under "Business enterprise and revolving funds")

Salaries and Expenses, Bureau of Engraving and Printing—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$18,635,000		
Reimbursements from other accounts.....	12,167,258		
Total available for obligation.....	30,802,258		
Unobligated balance, estimated savings.....	—908,482		
Obligations incurred.....	29,893,776		

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Printing of currency (United States).....	\$13,350,899		
2. Printing of stamps (Internal Revenue).....	2,292,536		
3. Printing of paper checks, commissions, certificates, etc.....	651,058		
4. Purchase of card checks.....	621,443		
5. Operation and maintenance of incinerator and space utilized by other agencies.....	390,296		
6. Net increase in inventory.....	420,286		
Total direct obligations.....	17,726,518		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Printing of currency:			
Federal Reserve notes.....	6,507,930		
Other.....	142,296		
2. Printing of stamps:			
United States postage.....	3,144,455		
Other.....	161,655		

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OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
3. Printing of paper checks, commissions, certificates, etc.....	\$2,973		
4. Purchase of card checks.....	21,662		
7. Printing of bonds, bills, debentures, notes, etc.....	2,126,287		
Total obligations payable out of reimbursements from other accounts.....	12,167,258		
Obligations incurred.....	29,893,776		

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	7,222		
Average number of all employees.....	6,293		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,459		
Average grade.....	GS-4.3		
Crafts, protective, and custodial grades:			
Average salary.....	\$2,457		
Average grade.....	CPC-2.5		
Ungraded positions: Average salary.....	\$3,539		
Personal service obligations:			
Permanent positions.....	\$21,679,617		
Payment above basic rates.....	3,007,455		
Total personal service obligations.....	24,687,072		
<i>Direct Obligations</i>			
01 Personal services.....	14,997,473		
02 Travel.....	1,437		
03 Transportation of things.....	6,371		
04 Communication services.....	14,261		
05 Rents and utility services.....	86,357		
06 Printing and reproduction.....	7,872		
07 Other contractual services.....	172,189		
Services performed by other agencies.....	13,000		
08 Supplies and materials.....	2,250,114		
09 Equipment.....	172,743		
13 Refunds, awards, and indemnities.....	336		
15 Taxes and assessments.....	4,365		
Total direct obligations.....	17,726,518		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	9,689,599		
02 Travel.....	1,306		
03 Transportation of things.....	4,073		
04 Communication services.....	9,117		
05 Rents and utility services.....	55,212		
06 Printing and reproduction.....	5,033		
07 Other contractual services.....	110,088		
Services performed by other agencies.....	200,000		
08 Supplies and materials.....	2,089,836		
13 Refunds, awards, and indemnities.....	214		
15 Taxes and assessments.....	2,780		
Total obligations payable out of reimbursements from other accounts.....	12,167,258		
Obligations incurred.....	29,893,776		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,300,197	\$1,618,343	
Adjustment in obligations of prior years.....	675,299		
Obligations incurred during the year.....	29,893,776		
	33,869,272	1,618,343	
Deduct:			
Reimbursable obligations.....	12,167,258		
Unliquidated obligations, end of year.....	1,618,343		
Transfer of unliquidated obligations to "Bureau of Engraving and Printing fund" pursuant to Public Law 656, Aug. 4, 1950.....		—1,618,343	
Total expenditures.....	20,083,671		
Expenditures are distributed as follows:			
Out of current authorizations.....	17,731,280		
Out of prior authorizations.....	2,352,391		

BUREAU OF ENGRAVING AND PRINTING—Con.*Distinctive Paper for United States Currency and Securities—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,420,000		
Reimbursements from other accounts.....	430,583		
Total available for obligation.....	2,850,583		
Unobligated balance, estimated savings.....	-12,216		
Obligations incurred.....	2,838,367		

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
Purchase and supervision of the manufacture of all distinctive fiber paper.....	\$2,407,784		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Purchase and supervision of the manufacture of all distinctive fiber paper.....	430,583		
Obligations incurred.....	2,838,367		

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	34		
Average number of all employees.....	28		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,497		
Average grade.....	GS-1.2		
Crafts, protective, and custodial grades:			
Average salary.....	\$2,798		
Average grade.....	CPC-4.2		
Personal service obligations:			
Permanent positions.....	\$76,638		
Payment above basic rates.....	13,902		
Total personal service obligations.....	90,540		
<i>Direct Obligations</i>			
01 Personal services.....	63,350		
02 Travel.....	590		
03 Transportation of things.....	58,743		
07 Other contractual services.....	21		
Services performed by other agencies.....	2,000		
08 Supplies and materials.....	2,282,987		
15 Taxes and assessments.....	93		
Total direct obligations.....	2,407,784		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	27,190		
03 Transportation of things.....	25,232		
08 Supplies and materials.....	378,161		
Total obligations payable out of reimbursements from other accounts.....	430,583		
Obligations incurred.....	2,838,367		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$38,691	\$11,253	
Adjustment in obligations of prior years.....	21,523		
Obligations incurred during the year.....	2,838,367		
	2,898,584	11,253	
Deduct:			
Reimbursable obligations.....	430,583		
Unliquidated obligations, end of year.....	11,253		

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Transfer of unliquidated obligations to "Bureau of Engraving and Printing fund" pursuant to Public Law 656, Aug. 4, 1950.....		-\$11,253	
Total expenditures.....	\$2,456,748		
Expenditures are distributed as follows:			
Out of current authorizations.....	2,396,631		
Out of prior authorizations.....	60,117		

SECRET SERVICE DIVISION

SALARIES AND EXPENSES

Salaries and Expenses, Secret Service Division—

For expenses necessary in detecting, arresting, and delivering into other custody dealers and pretended dealers in counterfeit money, persons engaged in counterfeiting, forging, and altering United States notes, bonds, national bank notes, Federal Reserve notes, Federal Reserve bank notes, and other obligations and securities of the United States and of foreign governments (including endorsements thereon and assignments thereof), as well as the coins of the United States and of foreign governments, and persons committing other crimes against the laws of the United States relating to the Treasury Department and the several branches of the public service under its control; for the protection of the person of the President, the members of his immediate family, the Vice President, and of the person chosen to be President of the United States; purchase (not to exceed thirty-five for replacement only) and hire of passenger motor vehicles; arms and ammunition; and not to exceed \$20,000, with the approval of the Chief of the Secret Service, for services or information looking toward the apprehension of criminals; \$2,500,000. For necessary expenses of the Secret Service Division, including purchase (not to exceed twenty for replacement only) and hire of passenger motor vehicles; and arms and ammunition; \$2,770,000. (Public Law 79, July 16, 1951; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, \$2,500,000

Estimate 1953, \$2,770,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,306,700	\$2,500,000	\$2,770,000
Proposed supplemental due to pay increases.....		172,000	
Total available for obligation.....	2,306,700	2,672,000	2,770,000
Unobligated balance, estimated savings.....	-58,834		
Obligations incurred.....	2,247,866	2,672,000	2,770,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Suppressing counterfeiting and investigating check and bond forgeries.....	\$2,078,866	\$2,496,613	\$2,594,403
2. General administrative services.....	131,041	132,371	132,533
3. Executive direction.....	37,959	43,016	43,064
Obligations incurred.....	2,247,866	2,672,000	2,770,000

PROGRAM AND PERFORMANCE

Obligations for 1953 are estimated to be \$2,770,000, an increase of \$98,000 compared with 1952. The increase arises largely from the need to strengthen forces engaged in investigation of counterfeiting and alteration and forgery of Government checks and bonds.

1. *Suppressing counterfeiting and investigating check and bond forgeries.*—Investigation is made of counterfeiting of currency, specie, and securities; forgery and conversion of Government checks and bonds; loss of valuables in shipment by Government agencies; and noncriminal cases as directed by the Secretary of the Treasury. The Service

also protects the President of the United States, his immediate family, and the Vice President.

2. *General administrative services.*—This includes administrative services for the White House Police and the Treasury guard force.

3. *Executive direction.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	436	440	440
Average number of all employees.....	394	430	433
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,588	\$5,105	\$5,296
Average grade.....	GS-7.9	GS-8.0	GS-8.2
01 Personal services:			
Permanent positions.....	\$1,835,464	\$2,202,372	\$2,300,119
Regular pay in excess of 52-week base.....		7,820	8,443
Payment above basic rates.....	23,026	28,028	28,028
Total personal services.....	1,858,490	2,238,220	2,336,590
02 Travel.....	180,879	216,000	238,250
03 Transportation of things.....	16,578	17,650	15,400
04 Communication services.....	30,783	32,000	32,000
05 Rents and utility services.....	9,738		
06 Printing and reproduction.....	8,271	9,000	9,000
07 Other contractual services.....	48,685	42,700	42,700
08 Supplies and materials.....	56,335	54,500	54,500
09 Equipment.....	27,378	43,930	23,560
15 Taxes and assessments.....	761	3,000	3,000
Unvouchered.....	9,968	15,000	15,000
Obligations incurred.....	2,247,866	2,672,000	2,770,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$165,196	\$203,684	\$166,600
Obligations incurred during the year.....	2,247,866	2,672,000	2,770,000
	2,413,062	2,875,684	2,936,600
Deduct:			
Unliquidated obligations, end of year.....	203,684	166,600	180,000
Obligated balance carried to certified claims account.....	5,051		
Total expenditures.....	2,204,327	2,709,084	2,756,600
Expenditures are distributed as follows:			
Out of current authorizations.....	2,046,302	2,343,684	2,595,000
Out of prior authorizations.....	158,025	200,000	155,000
Out of anticipated 1952 supplemental for pay increases.....		165,400	6,600

SALARIES AND EXPENSES, WHITE HOUSE POLICE

Salaries and Expenses, White House Police, Secret Service Division—

For necessary expenses of the White House Police, including uniforms and equipment, and arms and ammunition, purchases to be made in such manner as the President may determine, **[\$647,000]** **\$698,000**; *Provided*, That this appropriation shall be available for the employment of additional personnel without regard for the limitation contained in section 2 of the Act of August 15, 1950 (Public Law 693). (3 U. S. C. 62, 63; Public Law 693, Aug. 15, 1950; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, **\$647,000** Estimate 1953, **\$698,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$522,000	\$647,000	\$698,000
Proposed supplemental due to pay increases.....		42,000	
Total available for obligation.....	522,000	689,000	698,000
Unobligated balance, estimated savings.....	-55,563		
Obligations incurred.....	466,437	689,000	698,000

OBLIGATIONS BY ACTIVITIES

Protection of White House and grounds—1951, \$466,437; 1952, \$689,000; 1953, \$698,000.

PROGRAM AND PERFORMANCE

This permanent police force protects the White House and grounds.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	172	172	172
Average number of all employees.....	115	163	166
Average salaries and grades: Ungraded positions: Average salary.....	\$3,651	\$4,080	\$4,080
01 Personal services.....	\$447,835	\$667,852	\$676,852
03 Transportation of things.....	5	10	10
07 Other contractual services.....	607	1,418	1,418
08 Supplies and materials.....	17,405	19,000	19,000
09 Equipment.....	585	720	720
Obligations incurred.....	466,437	689,000	698,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$20,268	\$30,988	\$32,500
Obligations incurred during the year.....	466,437	689,000	698,000
	486,705	719,988	730,500
Deduct:			
Unliquidated obligations, end of year.....	30,988	32,500	30,000
Obligated balance carried to certified claims account.....	139		
Total expenditures.....	455,578	687,488	700,500
Expenditures are distributed as follows:			
Out of current authorizations.....	435,450	617,000	668,000
Out of prior authorizations.....	20,128	30,988	30,000
Out of anticipated 1952 supplemental for pay increases.....		39,500	2,500

SALARIES AND EXPENSES, GUARD FORCE

Salaries and Expenses, Guard Force, Secret Service Division—

For necessary expenses of the guard force for Treasury Department buildings in the District of Columbia, and elsewhere, including purchase, repair, and cleaning of uniforms; purchase of one station wagon for replacement only, and arms and ammunition; **[\$450,000]** **\$465,000**; *Provided*, That funds may be advanced or reimbursed to this appropriation from the Bureau of Engraving and Printing to cover service rendered such Bureau; *Provided further*, That the Secretary of the Treasury may detail two agents of the Secret Service to supervise such force]. (Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, **\$450,000** Estimate 1953, **\$465,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$700,000	\$450,000	\$465,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18.....	-28,759		
Adjusted appropriation or estimate	671,241	450,000	465,000
Proposed supplemental due to pay increases.....		36,000	
Reimbursements from other accounts.....	200,000	438,400	
Total available for obligation.....	871,241	924,400	465,000
Unobligated balance, estimated savings.....	-46,967		
Obligations incurred.....	824,274	924,400	465,000
Comparative transfer to "Operating expenses, General Services Administration".....	-12,511		
Total obligations.....	811,763	924,400	465,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
Safeguarding Government securities and protection of Treasury buildings.....	\$611,763	\$486,000	\$465,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
Safeguarding Government securities and protection of Treasury buildings.....	200,000	438,400	
Total obligations.....	811,763	924,400	465,000

SECRET SERVICE DIVISION—Continued

SALARIES AND EXPENSES, GUARD FORCE—continued

Salaries and Expenses, Guard Force, Secret Service Division—Continued

PROGRAM AND PERFORMANCE

The uniformed force safeguards paper currency and other Government securities and obligations while in transit to Government agencies in Washington and in the money-handling divisions of the Treasury Department. It also provides protection for the Treasury Building and other buildings housing Treasury Department activities in Washington, D. C., and in Chicago, Ill.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	280	274	134
Average number of all employees.....	252	263	129
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,353	\$3,752	\$3,667
Average grade.....	GS-4.5	GS-4.5	GS-4.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,893	\$3,239	\$3,331
Average grade.....	CPC-4.7	CPC-4.7	CPC-4.7
Personal service obligations:			
Permanent positions.....	\$745,340	\$854,655	\$431,214
Regular pay in excess of 52-week base.....		3,110	1,711
Payment above basic rates.....	41,254	42,235	14,000
Total personal service obligations.....	786,594	900,000	446,925
<i>Direct Obligations</i>			
01 Personal services.....	586,594	469,425	446,925
02 Travel.....	782	700	700
03 Transportation of things.....	177	200	200
04 Communication services.....	576	700	700
07 Other contractual services.....	3,160	2,830	2,830
08 Supplies and materials.....	17,203	11,395	11,395
09 Equipment.....	2,982	500	2,000
15 Taxes and assessments.....	280	250	250
Total direct obligations.....	611,763	486,000	465,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	200,000	430,575	
07 Other contractual services.....		700	
08 Supplies and materials.....		6,700	
15 Taxes and assessments.....		425	
Total obligations payable out of reimbursements from other accounts.....	200,000	438,400	
Total obligations.....	811,763	924,400	465,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$54,361	\$57,557	\$52,385
Obligations incurred during the year.....	824,274	924,400	465,000
	878,635	981,957	517,385
Deduct:			
Reimbursable obligations.....	200,000	438,400	
Unliquidated obligations, end of year.....	57,557	52,385	51,000
Obligated balance carried to certified claims account.....	545		
Total expenditures.....	620,533	491,172	466,385
Expenditures are distributed as follows:			
Out of current authorizations.....	567,303	401,557	415,000
Out of prior authorizations.....	53,230	55,000	50,000
Out of anticipated 1952 supplemental for pay increases.....		34,615	1,385

BUREAU OF THE MINT

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of the Mint—

For necessary expenses [at the mints at Philadelphia, Pennsylvania, San Francisco, California, and Denver, Colorado; the assay

offices at New York, New York, and Seattle, Washington; the bullion depositories at Fort Knox, Kentucky, and West Point, New York; and the Office of the Director of the Mint, and for carrying out the provisions of the Gold Reserve Act of 1934 and the Silver Purchase Act of 1934, including] of the Bureau of the Mint, including establishments at the same locations as during the prior fiscal year; arms and ammunition, purchase and maintenance of uniforms and accessories for guards], purchase of one passenger motor vehicle (for replacement only), cases and enameling for medals manufactured, loss on sale of sweeps arising from the treatment of bullion and the manufacture of coins,]; and not to exceed \$1,000 for the expenses of the annual assay commission], and not to exceed \$1,000 for acquisition, at the dollar face amount or otherwise, of specimen and rare coins, including United States and foreign gold coins and pieces of gold used as, or in lieu of, money, and ores for addition to the Government's collection; \$4,600,000]; \$5,780,000. (5 U. S. C. 150; 31 U. S. C. 251-257; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, \$4,600,000

Estimate 1953, \$5,780,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,930,000	\$4,600,000	\$5,780,000
Proposed supplemental due to pay increases.....		150,000	
Reimbursements from non-Federal sources.....	136,656	50,000	50,000
Reimbursements from other accounts.....	466,056	50,000	50,000
Total available for obligation.....	4,532,692	4,830,000	5,880,000
Unobligated balance, estimated savings.....	-40,318		
Obligations incurred.....	4,492,374	4,830,000	5,880,000

NOTE.—Reimbursements from non-Federal sources above are receipts from foreign coinage (31 U. S. C. 367 (Jan. 29, 1874, 18 Stat. 6)), and proceeds from sale of medals and proof coins (31 U. S. C. 369 (as amended May 10, 1950, 64 Stat. 157)).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
Appropriated funds:			
1. Manufacture of coins (domestic).....	\$1,976,775	\$2,603,000	\$3,667,600
2. Processing deposits and issues of monetary metals and coins.....	845,363	898,100	891,900
3. Protection of monetary metals and coins.....	744,570	800,500	795,900
4. Refining gold and silver bullion.....	282,883	303,800	301,600
5. Executive direction.....	114,838	124,600	123,000
6. Inventory changes.....	-74,747		
Total obligations from appropriated funds.....	3,889,682	4,730,000	5,780,000
Reimbursements from non-Federal sources:			
1. Manufacture of coins, etc. (foreign).....	136,656	50,000	50,000
Total direct obligations.....	4,026,338	4,780,000	5,830,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
7. Miscellaneous work performed for other Government agencies.....	466,036	50,000	50,000
Obligations incurred.....	4,492,374	4,830,000	5,880,000

PROGRAM AND PERFORMANCE

Activities of the Bureau of the Mint include the manufacture of coins; the receipt of deposits of gold and silver bullion; the safeguarding of the Government's holdings of monetary metals; and the refining of gold and silver bullion.

Obligations from appropriated funds are estimated to be \$5,780,000, an increase of \$1,050,000 compared with 1952.

1. *Manufacture of coins (domestic).*—Production of coins is the major activity of the Bureau of the Mint. Expanded coinage is planned for 1953 to meet increased demands. Estimated production amounts to 2 billion pieces, an increase of 675 million coins over the current year's estimate. Although 1.5 billion coins were delivered to the banks in 1951, a large backlog of orders remains unfilled at the present time. Proposed coinage for 1953

is based upon the assumption that business activity will continue at its present level.

COINAGE WORKLOAD BY PIECES (EXCLUSIVE OF FOREIGN COINAGE)

Denomination	1951 actual	1952 estimate	1953 estimate
1 cent.....	865,990,570	916,000,000	1,379,000,000
5 cents.....	40,845,462	128,000,000	191,000,000
10 cents.....	161,741,557	171,000,000	260,000,000
25 cents.....	72,013,352	75,000,000	116,000,000
50 cents.....	17,229,837	35,000,000	54,000,000
Total.....	1,157,820,778	1,325,000,000	2,000,000,000

UNIT COSTS—PER 1,000 PIECES—BY DENOMINATIONS

Denomination	1951 actual	1952 estimate	1953 estimate
1 cent.....	\$1.21	\$1.22	\$1.16
5 cents.....	3.22	3.25	3.05
10 cents.....	2.10	2.12	1.99
25 cents.....	4.51	4.55	4.19
50 cents.....	7.59	7.65	7.20

TOTAL COST BY DENOMINATIONS

Denomination	1951 actual	1952 estimate	1953 estimate
1 cent.....	\$1,050,722	\$1,117,100	\$1,592,900
5 cents.....	131,419	415,500	581,900
10 cents.....	338,918	361,900	517,600
25 cents.....	325,011	340,900	486,300
50 cents.....	130,705	267,600	388,900
Equipment.....		100,000	100,000
Total.....	1,976,775	2,603,000	3,667,600

2. *Processing deposits and issues of monetary metals and coins.*—This includes receipt of deposits of gold and silver bullion; issue of gold bars for industrial, professional, and artistic use and settlement of international balances; disbursements of coins; moving, shipping, storing, and verifying bullion and coin; and counting and classifying uncurrent coins returned to the mints for recoinage.

SELECTED STATISTICS REGARDING DEPOSIT ACTIVITY

Description	1951 actual	1952 estimate	1953 estimate
Number of deposit transactions.....	10,148	10,000	10,000
Gold receipts..... value.....	\$101,268,400	\$100,000,000	\$100,000,000
Gold disbursements..... value.....	\$2,575,737,580	\$2,600,000,000	\$2,600,000,000
Sales of gold bars for industrial, professional, and artistic use..... value.....	\$86,345,450	\$86,000,000	\$86,000,000
Silver receipts..... fine ounces.....	141,771,633	141,800,000	141,800,000
Silver disbursements..... do.....	3,324,378	3,300,000	3,300,000
Uncurrent coins received and melted..... pieces.....	53,206,533	53,000,000	53,000,000

3. *Protection of monetary metals and coins.*—Protection of the Government's holdings of gold and silver bullion and coin is maintained by armed guards and modern protective devices at seven mint institutions.

4. *Refining gold and silver bullion.*—Gold and silver bullion are refined in order to facilitate accountability, protection, and storage; and to bring the bullion up to a degree of purity suitable for use in the world markets. Charges are made against depositors of gold and silver for refinery services, but receipts are not available for payment of refining costs.

5. *Executive direction.*

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	999	1,052	1,376
Average number of all employees.....	953	1,007	1,300

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,627	\$5,158	\$5,251
Average grade.....	GS-7.3	GS-7.4	GS-7.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,196	\$3,496	\$3,551
Average grade.....	CPC-5.2	CPC-5.2	CPC-5.2
Ungraded positions: Average salary.....	\$3,353	\$3,404	\$3,248
01 Personal services:			
Permanent positions.....	\$3,499,855	\$3,893,200	\$4,784,300
Regular pay in excess of 52-week base.....		15,300	19,000
Payment above basic rates.....	265,977	113,000	52,000
Total personal services.....	3,765,832	4,021,500	4,855,300
02 Travel.....	24,903	25,000	25,000
03 Transportation of things.....	26,231	12,000	12,000
04 Communication services.....	13,128	15,000	15,000
05 Rents and utility services.....	207,905	250,000	334,000
06 Printing and reproduction.....	10,151	10,500	10,500
07 Other contractual services:	27,361	19,630	29,030
Services performed by other agencies.....	970	970	970
08 Supplies and materials.....	305,741	370,000	491,700
09 Equipment.....	105,181	100,000	100,000
13 Refunds, awards, and indemnities.....	4,063	4,000	4,000
15 Taxes and assessments.....	908	2,000	2,500
Obligations incurred.....	4,492,374	4,830,000	5,880,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$619,652	\$510,130	\$482,000
Obligations incurred during the year.....	4,492,374	4,830,000	5,880,000
	5,112,026	5,340,130	6,362,000
Deduct:			
Reimbursable obligations.....	602,692	100,000	100,000
Unliquidated obligations, end of year.....	510,130	482,000	702,000
Adjustment of obligations of prior years.....	9,394		
Total expenditures.....	3,989,810	4,758,130	5,560,000
Expenditures are distributed as follows:			
Out of current authorizations.....	3,437,795	4,154,130	5,107,000
Out of prior authorizations.....	552,015	483,000	444,000
Out of anticipated 1952 supplemental for pay increases.....		121,000	9,000

COAST GUARD

OPERATING EXPENSES

Operating Expenses, Coast Guard—

For necessary expenses [necessary] for the operation and maintenance of the Coast Guard, not otherwise provided for, including [pay and allowances, as authorized by law, for commissioned officers, cadets, warrant officers, and enlisted personnel, on active duty;] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of not to exceed [thirty-one] thirty-two passenger motor vehicles for replacement only; maintenance, operation, and repair of aircraft; [not to exceed \$280,000 for] recreation, amusement, comfort, and contentment of enlisted personnel of the Coast Guard, to be expended pursuant to regulations prescribed by the Secretary and welfare; and examination of estimates of appropriations in the field: [\$162,700,000] \$196,250,000: Provided, That the number of aircraft on hand at any one time shall not exceed one hundred and [thirteen] thirty-seven exclusive of planes and parts stored to meet future attrition: [Provided further, That no part of this appropriation shall be used to pay any enlisted man of the Coast Guard while detailed for duty at Coast Guard headquarters if such detail increases above fifty-five the total number of enlisted men so detailed to duty at such time:] Provided further, That (a) the unobligated balance of appropriation to the Coast Guard for the fiscal year [1951] 1952 for "Operating expenses" shall be transferred on July 1, [1951] 1952, to the account established by the Surplus Fund-Certified Claims Act of 1949 for payment of certified claims; (b) amounts equal to the unliquidated obligations on July 1, [1951] 1952, against the appropriation "Operating expenses", fiscal year [1951] 1952, and the [appropriations to the Coast Guard] appropriation for "Operating expenses" for the fiscal year [1950] 1951 which [were] was merged therewith pursuant to the Treasury Department Appropriation Act, [1951] 1952, shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obliga-

COAST GUARD—Continued

OPERATING EXPENSES—continued

Operating Expenses, Coast Guard—Continued

tions properly incurred against such prior year appropriations and against this appropriation, but on July 1, [1952] 1953, there shall be transferred from such merged appropriation to the appropriation for payment of certified claims (1) any remaining unexpended balance of the [1950 appropriations] 1951 appropriation so transferred, and (2) any remaining unexpended balance of the [1951] 1952 appropriation so transferred which is in excess of the obligations then remaining unliquidated against such appropriation.

For an additional amount for "Operating expenses", \$28,000,000: *Provided*, That limitations under this head in the Treasury Department Appropriation Act, 1952, are changed as follows: Amount that may be expended for recreation, amusement, comfort, and contentment of enlisted personnel of the Coast Guard, increased to "\$350,000"; number of aircraft on hand, increased to "one hundred and thirty-seven"; and the number of enlisted personnel of the Coast Guard who may be detailed for duty at Coast Guard Headquarters, increased to "seventy-five". (Title 14 U. S. C.; 5 U. S. C. 133y-16; 33 U. S. C. 472, 745-748, 748a; 34 U. S. C. 189, 943; 46 U. S. C. 1, 170 (12), 170b, 239 (f), 288, 362, 364, 366, 367, 369, 372, 375, 381, 382 (b), 391, 392, 395, 404, 405, 408, 435, 455, 520, 526, 545, 660, 660a, 672, 689, 738; 50 U. S. C. 191, 194; Supplemental Appropriation Act, 1952; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, \$190,700,000

Estimate 1953, \$196,250,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$154,600,000	\$190,700,000	\$196,250,000
Transferred to "Damage claims, Office of the Secretary of the Treasury," pursuant to Public Law 253.....	-19,500		
Adjusted appropriation or estimate.....	154,580,500	190,700,000	196,250,000
Reimbursements from other accounts.....	229,507	250,000	250,000
Total available for obligation.....	154,810,007	190,950,000	196,500,000
Unobligated balance, estimated savings.....	-5,499,629		
Obligations incurred.....	149,310,378	190,950,000	196,500,000
Comparative transfer to "Reserve training, Coast Guard".....	-984,914		
Total obligations.....	148,325,464	190,950,000	196,500,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Search, rescue, and law enforcement.....	\$64,790,913	\$82,036,081	\$87,510,783
2. Operation of aids to navigation.....	48,937,030	54,882,855	55,360,481
3. Operation of ocean stations for meteorological and other services.....	21,335,570	32,437,546	32,983,157
4. Port security.....	13,032,444	21,343,518	20,395,579
Total direct obligations.....	148,095,957	190,700,000	196,250,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
5. Services performed for other agencies.....	229,507	250,000	250,000
Total obligations.....	148,325,464	190,950,000	196,500,000

PROGRAM AND PERFORMANCE

The Coast Guard enforces maritime law, saves life and property, provides navigational aids to maritime and air commerce over the ocean, promotes the efficiency and safety of the American merchant marine, and contributes to military readiness as a part of the Navy in time of war or national emergency.

The appropriation requested is \$196,250,000. This represents an increase of \$5,550,000 compared with the current year and an increase of \$41,650,000 compared with the preceding year. The increase over the current year is the result of projection to a full-year basis of increases for

improvement of military readiness, authorized on a part-year basis for the fiscal year 1952, and of increased cost of maintenance.

1. *Search, rescue, and law enforcement.*—The Coast Guard maintains vessels, life-saving stations, and aircraft at strategic points along the coast and inland waterways; operates an international ice patrol and ice-observation service in the North Atlantic Ocean; performs ice breaking on inland lakes, rivers, and canals and in harbors on the Atlantic coast; administers laws and issues regulations on inspection, safety equipment, and licensing and certification of merchant marine officers and crews; reviews plans for construction or alteration of merchant vessels; investigates marine accidents; holds hearings on disciplinary cases; provides instruction in the principles and practices of safe navigation; and sponsors the Coast Guard Auxiliary, a voluntary organization of boat owners who assist in time of distress.

SELECTED WORKLOAD DATA

	1951 actual	1952 estimate	1953 estimate
Assistance cases.....	12,974	14,000	14,000
Lives saved or persons rescued.....	4,996	5,000	5,000
Vessels refloated.....	1,035	1,500	1,500
Vessels towed to port.....	5,882	6,000	6,000
Vessels boarded and papers examined.....	22,827	25,000	25,000
Vessels reported for violations.....	3,039	4,500	6,000
Marine officer licenses issued.....	37,929	40,000	40,000
Seamen documents and certificates issued.....	53,662	58,000	58,000
Crews signed on and off.....	14,545	20,000	20,000
Marine casualty investigations.....	2,384	2,450	2,450
Vessels inspected.....	9,217	9,800	9,800
Vessel plans and blueprints reviewed.....	12,912	11,000	11,000
Items of marine equipment inspected at factory.....	414,677	450,000	450,000
Registration of undocumented vessels.....	461,535	472,000	482,000

2. *Operation of aids to navigation.*—Buoys, lighthouses, lightships, fog signal stations, radiobeacons, and loran stations are maintained in the navigable waters of the United States, its Territories, and military bases overseas.

SELECTED WORKLOAD DATA

	1951 actual	1952 estimate	1953 estimate
Lightships.....	36	36	35
Light, radiobeacon, and fog signal stations (manned).....	399	399	399
Shore aids (unmanned).....	15,216	15,316	15,416
Buoys.....	22,092	23,296	24,504
Loran transmitting stations.....	32	32	32

3. *Operation of ocean stations for meteorological and other services.*—Ocean station vessels are maintained and operated for weather observations. They also serve as communication facilities for transmitting weather reports, as check points for aircraft on transoceanic routes, as aids to navigation, and as rescue facilities.

SELECTED WORKLOAD DATA

	1951 actual	1952 estimate	1953 estimate
Ocean stations operated by Coast Guard.....	8%	10%	10%
Ocean weather reports.....	52,280	60,000	60,000
Airplane contacts.....	34,550	49,000	55,000

4. *Port security.*—Anchorage areas are controlled, critical waterfront areas patrolled, loading and unloading dangerous cargoes are supervised, and merchant seamen and longshoremen are screened to keep subversive elements from merchant vessels and from critical waterfront areas.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Number of permanent positions:			
Military.....	29,159	35,141	35,115
Civilian.....	3,289	3,358	3,286
Total number of permanent positions.....	32,448	38,499	38,401
Full-time equivalent of all other positions:			
Civilian.....	85	104	104
Average number of all employees:			
Military.....	26,940.5	32,332.0	35,115.0
Civilian.....	3,134.5	3,230.5	3,214.1
Total average number of all employees.....	30,075.0	35,562.5	38,329.1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,678	\$4,068	\$4,103
Average grade.....	GS-5.3	GS-5.3	GS-5.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,676	\$2,998	\$2,998
Average grade.....	CPC-3.4	CPC-3.4	CPC-3.4
Grades established by head of agency:			
Average salary.....	\$2,881	\$3,217	\$3,217
Average range (lighthouse keepers).....	\$2,798-\$3,250	\$2,798-\$3,250	\$2,798-\$3,250
Ungraded positions: Average salary.....	\$3,266	\$3,367	\$3,367
Personal service obligations:			
Permanent positions:			
Military.....	\$76,953,848	\$97,946,758	\$104,239,491
Civilian.....	10,648,385	11,736,694	11,734,487
Part-time and temporary positions.....	357,523	471,240	483,500
Regular pay in excess of 52-week base.....		31,226	31,510
Night-work differential: Custodial.....	2,326	3,000	3,000
Overtime and holiday pay.....	22,656	30,000	30,000
Marine inspection (46 U. S. C. 382b).....	36,735	42,500	42,500
Additional compensation above basic rates for keepers (Public Law 143, 81st Cong.).....	143,439	147,100	151,722
Territorial cost-of-living allowance.....	53,964	65,705	67,494
Total personal service obligations.....	88,218,876	110,474,223	116,783,704
<i>Direct Obligations</i>			
01 Personal services.....	88,155,496	110,424,223	116,733,704
02 Travel.....	2,902,756	7,253,098	5,319,502
03 Transportation of things.....	1,581,568	4,874,244	3,812,357
04 Communication services.....	486,944	849,195	849,195
05 Rents and utility services.....	1,561,171	1,395,103	1,395,103
06 Printing and reproduction.....	410,233	588,485	563,012
07 Other contractual services.....	10,164,825	14,210,950	14,210,950
Services performed by other agencies.....	9,164,830	12,207,974	12,210,959
08 Supplies and materials.....	23,400,795	30,022,672	31,615,655
09 Equipment.....	9,709,301	8,253,529	8,918,957
10 Lands and structures.....	335,088	250,000	250,000
12 Pensions, annuities, and insurance claims.....	229,018	363,800	363,800
13 Refunds, awards, and indemnities.....	30,396	37,000	37,000
15 Taxes and assessments.....	4,505	9,447	9,526
Subtotal.....	148,136,926	190,739,720	196,289,720
Deduct charges for quarters and subsistence.....	40,969	39,720	39,720
Total direct obligations.....	148,095,957	190,700,000	196,250,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	63,380	50,000	50,000
02 Travel.....	1,052		
03 Transportation of things.....	30		
04 Communication services.....	496		
05 Rents and utility services.....	9,799	10,000	10,000
07 Other contractual services.....	34,334	50,000	50,000
08 Supplies and materials.....	63,411	80,000	80,000
09 Equipment.....	57,005	60,000	60,000
Total obligations payable out of reimbursements from other accounts.....	229,507	250,000	250,000
Total obligations.....	148,325,464	190,950,000	196,500,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$25,313,090	\$28,663,090
Obligations incurred during year.....	\$149,310,378	190,950,000	196,500,000
Transfer of unliquidated obligations from "Miscellaneous accounts, Coast Guard," pursuant to Public Law 759, Sept. 6, 1950.....	17,692,902		
	167,003,280	216,263,090	225,163,090

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$229,507	\$250,000	\$250,000
Unliquidated obligations, end of year.....	25,313,090	28,663,090	29,213,090
Adjustment in obligations of prior years.....	7,681,571		
Total expenditures.....	133,779,112	187,350,000	195,700,000
Expenditures are distributed as follows:			
Out of current authorizations.....	126,613,908	162,036,910	167,036,910
Out of prior authorizations.....	7,165,204	25,313,090	28,663,090

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

Acquisition, Construction, and Improvements, Coast Guard—

For [establishing and improving] necessary expenses of acquisition, construction, rebuilding, and improvement of aids to navigation [; the purchase or construction of additional and replacement], shore facilities, vessels, and [their equipment; the purchase of] aircraft [and], including [their] equipment [the construction, rebuilding, or extension of shore facilities, including the acquisition of sites and improvements thereon when specifically approved by the Secretary; and for expenditures directly relating thereto, including personal services; \$15,350,000] related thereto; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55 (a)); \$21,000,000, to remain available until expended.

[For an additional amount for "Acquisition, construction, and improvements", \$2,875,000, to remain available until expended; and appropriations granted under this head shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a)] (Title 14 U. S. C.; Supplemental Appropriation Act, 1952; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, \$18,225,000 Estimate 1953, \$21,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$25,250,000	\$18,225,000	\$21,000,000
Prior year balance available.....	4,415,152	4,065,204	
Total available for obligation.....	29,665,152	22,290,204	21,000,000
Balance available in subsequent year.....	-4,065,204		
Obligations incurred.....	25,599,948	22,290,204	21,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Search, rescue, and law enforcement.....	\$11,571,183	\$12,568,565	\$12,817,100
2. Aids to navigation.....	6,935,758	8,905,560	7,432,900
3. Ocean stations.....	9,086		750,000
4. Port security.....	7,083,921	816,079	
Obligations incurred.....	25,599,948	22,290,204	21,000,000

PROGRAM AND PERFORMANCE

Provision is made for establishment and improvement of aids to navigation, acquisition of aircraft, and replacement or improvement of vessels and shore structures.

1. *Search, rescue, and law enforcement.*—This is for replacement of aircraft and patrol craft and improvements or alterations at lifeboat stations and other supporting shore units.

2. *Aids to navigation.*—This is for establishment or improvement of aids to navigation.

3. *Ocean stations.*—This is for capital investment in ships and facilities used for ocean stations.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of temporary positions.....	72	65	65
Average number of all employees.....	72	65	65

COAST GUARD—Continued

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS—continued

Acquisition, Construction, and Improvements, Coast Guard—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services: Part-time and temporary positions.....	\$319,877	\$283,705	\$288,225
02 Travel.....	73,096	42,695	42,695
03 Transportation of things.....	37,821	17,000	17,000
04 Communication services.....	1,828		
05 Rents and utility services.....	2,789		
06 Printing and reproduction.....	878		
07 Other contractual services.....	1,442,620	1,229,050	228,050
08 Supplies and materials.....	1,926,552	442,930	14,450
09 Equipment.....	20,578,272	17,480,504	18,804,103
10 Lands and structures.....	1,216,067	2,793,895	1,605,045
15 Taxes and assessments.....	148	425	432
Obligations incurred.....	25,599,948	22,290,204	21,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,693,686	\$10,017,306	\$8,147,510
Obligations incurred during the year.....	25,599,948	22,290,204	21,000,000
	28,293,634	32,307,510	29,147,510
Deduct:			
Unliquidated obligations, end of year.....	10,017,306	8,147,510	7,147,510
Adjustment in obligations of prior years.....	1,397		
Total expenditures.....	18,274,931	24,160,000	22,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....		14,142,694	14,557,053
Out of prior authorizations.....	18,274,931	10,017,306	7,442,947

RETIRED PAY

Retired Pay, Coast Guard—

For retired pay [for commissioned officers, warrant officers, and enlisted personnel; for certain members of the former Life Saving Service authorized by law (14 U. S. C. 431b); and for certain officers and employees entitled thereto by virtue of former employment in the Lighthouse Service engaged in the field service or on vessels of the Coast Guard (33 U. S. C. 763, 765)], including the payment of obligations therefor incurred during prior fiscal years [; \$16,647,000], \$17,600,000. (Title 14 U. S. C.; 33 U. S. C. 763, 763-1, 765; 34 U. S. C. 855C1-4; 37 U. S. C. 115, 233b, 272, 274-285, 311-317; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, \$16,647,000 Estimate 1953, \$17,600,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$15,575,000	\$16,647,000	\$17,600,000
Unobligated balance, estimated savings.....	-267,516	-185,000	
Obligations incurred.....	15,307,484	16,462,000	17,600,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Enlisted men.....	\$6,256,485	\$6,842,794	\$7,542,007
2. Commissioned officers.....	6,054,792	6,466,602	6,792,716
3. Chief warrant and warrant officers.....	1,671,452	1,821,473	1,945,841
4. Former Lighthouse Service.....	1,273,765	1,273,608	1,290,840
5. Former Lifesaving Service.....	38,432	36,190	32,340
6. Reserve personnel (Public Law 810).....	12,553	21,333	26,256
Obligations incurred.....	15,307,484	16,462,000	17,600,000

PROGRAM AND PERFORMANCE

Recipients are retired personnel of the Coast Guard, members of the former Lifesaving Service, members of the former Lighthouse Service, and retired personnel of the Coast Guard Reserve.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$15,307,484; 1952, \$16,462,000; 1953, \$17,600,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$457,071	\$52,871	\$65,000
Obligations incurred during the year.....	15,307,484	16,462,000	17,600,000
	15,764,555	16,514,871	17,665,000
Deduct:			
Unliquidated obligations, end of year.....	52,871	65,000	70,000
Adjustment in obligations of prior years.....	1,432		
Total expenditures.....	15,710,252	16,449,871	17,595,000
Expenditures are distributed as follows:			
Out of current authorizations.....	15,255,685	16,397,000	17,530,000
Out of prior authorizations.....	454,567	52,871	65,000

RESERVE TRAINING

Reserve Training, Coast Guard—

For all necessary expenses for the Coast Guard Reserve, as authorized by law (14 U. S. C. 751-762; 37 U. S. C. 231-319), including expenses for regular personnel, or reserve personnel while on active duty, engaged primarily in administration of the reserve program; [purchase of not to exceed ten passenger motor vehicles;] and the maintenance, operation, and repair of aircraft; [\$1,850,000.] \$4,000,000: Provided, That (a) the unobligated balance of appropriation to the Coast Guard for the fiscal year 1952 for "Reserve training" shall be transferred on July 1, 1952, to the account established by the Surplus Fund-Certified Claims Act of 1949 for payment of certified claims; (b) an amount equal to the unliquidated obligations on July 1, 1952, against the appropriation "Reserve training," fiscal year 1952, shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obligations properly incurred against such prior year appropriation and against this appropriation, but on July 1, 1953, there shall be transferred from such merged appropriation to the appropriation for payment of certified claims any remaining unexpended balance of the 1952 appropriation so transferred which is in excess of the obligations then remaining unliquidated against such appropriation. (Title 14 U. S. C.; 37 U. S. C. 101-103, 105, 106, 108-110, 112 (d), 112 (e), 114, 116, 118-201; Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, \$1,850,000

Estimate 1953, \$4,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$1,850,000	\$4,000,000
Comparative transfer from "Operating expenses, Coast Guard".....	\$984,914		
Total obligations.....	984,914	1,850,000	4,000,000

OBLIGATIONS BY ACTIVITIES

Reserve training program—1951, \$984,914; 1952, \$1,850,000; 1953, \$4,000,000.

PROGRAM AND PERFORMANCE

The Coast Guard Reserve training program provides trained officer and enlisted personnel for war or national emergency. The wartime duties for which Reserve training is required and the numbers of officers and enlisted men to be trained in 1952 and 1953 are as follows:

Wartime duties for which Reserve training is required	Numbers to be trained, 1952		Numbers to be trained, 1953	
	Officers	Enlisted	Officers	Enlisted
Search, rescue, and law enforcement.....	116	100	360	590
Operation of aids to navigation.....			52	250
Operation of ocean station vessels for meteorological and other services.....	56	160	134	461
Port security.....	461	3,154	484	3,222
General training.....	67	50	191	223
Total.....	1,700	3,464	1,121	4,746

¹ Does not include volunteer participation of Reserve officers in correspondence course program.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Number of permanent positions:			
Military.....	65	90	136
Civilian.....	15	26	43
Total number of permanent positions.....	80	116	179
Average number of all employees:			
Military.....	43	78	119
Civilian.....	11	23	36
Total average number of all employees.....	54	101	155
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,752	\$3,019	\$3,033
Average grade.....	GS-3.1	GS-3.1	GS-3.2
01 Personal services:			
Permanent positions:			
Military.....	\$241,256	\$441,372	\$687,198
Civilian.....	29,813	66,834	109,172
Regular pay in excess of 52-week base.....		263	420
Drill and active duty pay of trainees.....	438,671	1,052,229	2,085,134
Total personal services.....	709,740	1,560,698	2,881,924
02 Travel.....	71,456	115,672	810,328
03 Transportation of things.....	172	9,800	12,000
04 Communication services.....	832	2,300	5,000
05 Rents and utility services.....	1,027	10,500	12,000
06 Printing and reproduction.....	7,888	12,000	17,500
07 Other contractual services.....	16,104	5,000	7,500
08 Supplies and materials.....	155,872	97,311	233,796
09 Equipment.....	21,744	35,985	19,000
15 Taxes and assessments.....	79	734	952
Total obligations.....	984,914	1,850,000	4,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$150,000
Obligations incurred during year.....		\$1,850,000	4,000,000
		1,850,000	4,150,000
Deduct unliquidated obligations, end of year.....		150,000	350,000
Total expenditures.....		1,700,000	3,800,000
Expenditures are distributed as follows:			
Out of current authorizations.....		1,700,000	3,650,000
Out of prior authorizations.....			150,000

Miscellaneous

Acquisition of Vessels and Shore Facilities, Coast Guard—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$433,055	\$43,055	
Balance available in subsequent year.....	—43,055		
Carried to surplus.....	—390,000	—27,055	
Obligations incurred.....		16,000	

OBLIGATIONS BY ACTIVITIES

Search, rescue, and law enforcement—1952, \$16,000.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$16,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$673,250	\$189,917	
Obligations incurred during the year.....		16,000	
	673,250	205,917	

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Unliquidated obligations, end of year.....	\$189,917		
Adjustment in obligations of prior years.....	41,511		
Total expenditures.....	441,822	\$205,917	
Expenditures out of prior authorizations.....	441,822	205,917	

Establishing and Improving Aids to Navigation, Coast Guard—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$49,802	\$5,802	
Balance available in subsequent year.....	—5,802		
Carried to surplus.....	—44,000	—5,802	
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$306,262	\$220	
Deduct:			
Unliquidated obligations, end of year.....	220		
Adjustment in obligations of prior years.....	9,254		
Total expenditures.....	296,788	220	
Expenditures out of prior authorizations.....	296,788	220	

Special Projects, Aids to Navigation, Coast Guard—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$274		
Carried to surplus.....	—274		
Obligations incurred.....			

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
 "Payments, Armed Forces Leave Act of 1946."

Miscellaneous Expired Accounts, Coast Guard—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year:			
"Salaries, Office of Commandant, United States Coast Guard" (452).....	\$148,061		
"Pay and allowances, Coast Guard" (452).....	5,728,954		
"General expenses, Coast Guard" (452).....	11,721,913		
"Civilian employees, Coast Guard" (452).....	93,974		
	17,692,902		
Deduct transfer of unliquidated obligations to "Operating expenses, Coast Guard," pursuant to Public Law 759, Sept. 6, 1950.....	17,692,902		
Total expenditures.....			

Proceeds of Sales of Coast Guard Sites—

(Indefinite appropriation, special account)

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$5,458		
Expenditures out of prior authorizations.....	5,458		

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

OFFICE OF THE SECRETARY

Educational Exchange Fund, Payments by Finland, World War I Debt, Treasury Department—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$410, 672		
Prior year balance available.....	243, 718	\$222, 346	
Balance transferred to "Educational exchange fund, payments by Finland, World War I debt, Department of State," pursuant to 64 Stat. 832.....		-222, 346	
Total available for obligation.....	654, 390		
Balance available in subsequent year.....	-222, 346		
Obligations incurred.....	432, 044		
Comparative transfer to "Educational exchange fund, payments by Finland, World War I debt, Department of State".....	-432, 044		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$32, 944	\$276, 212	
Obligations incurred during the year.....	432, 044		
Deduct unliquidated obligations, end of year.....	464, 988	276, 212	
Total expenditures.....	276, 212		
Expenditures are distributed as follows:			
Out of current authorizations.....	188, 776	276, 212	
Out of prior authorizations.....			

*Losses in Melting Gold—*Appropriated (estimate) 1952, **\$1,200** Estimate 1953, **\$1,200**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$831; 1952, \$1,200; 1953, \$1,200.

OBLIGATIONS BY ACTIVITIES

Refunds—1951, \$831; 1952, \$1,200; 1953, \$1,200.

PROGRAM AND PERFORMANCE

Out of the receipts to be covered into the Treasury under section 7 of the Gold Reserve Act of 1934, an amount is made available sufficient to cover the difference between the value of gold as carried in the general account of the Treasurer of the United States and the value of such gold after melting and refining (48 Stat. 1061).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$831; 1952, \$1,200; 1953, \$1,200.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$831	\$1, 200	\$1, 200
Expenditures out of current authorizations.....	831	1, 200	1, 200

Railroad Administration and Transportation Act—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$22, 495	\$16, 800	\$12, 515
Balance available in subsequent year.....	-16, 800	-12, 515	-8, 815
Obligations incurred.....	5, 605	4, 375	3, 700

OBLIGATIONS BY ACTIVITIES

Compensation program—1951, \$5,605; 1952, \$4,375; 1953, \$3,700.

PROGRAM AND PERFORMANCE

Expenditures are for compensation payments to former employees of the railroads who were injured during the period of Federal control in World War I and for related administrative expenses.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services.....	\$3, 127	\$3, 595	\$3, 700
12 Pensions, annuities, and insurance claims.....	2, 478	780	
Obligations incurred.....	5, 605	4, 375	3, 700

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$5, 605	\$4, 375	\$3, 700
Expenditures out of prior authorizations.....	5, 605	4, 375	3, 700

*Replacement of Personal Property Sold, Treasury Department—*Appropriated (estimate) 1952, **\$100,000** Estimate 1953, **\$100,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$182, 955	\$100, 000	\$100, 000
Prior year balance available.....	141, 813	129, 886	
Total available for obligation.....	324, 768	229, 886	100, 000
Balance available in subsequent year.....	-129, 886		
Obligations incurred.....	194, 882	229, 886	100, 000

OBLIGATIONS BY ACTIVITIES

Replacement of personal property sold—1951, \$194,882; 1952, \$229,886; 1953, \$100,000.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$194,882; 1952, \$229,886; 1953, \$100,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$102, 571	\$106, 023	\$105, 856
Obligations incurred during the year.....	194, 882	229, 886	100, 000
Deduct unliquidated obligations end of year.....	297, 453	335, 909	205, 856
Total expenditures.....	106, 023	105, 856	85, 856
Expenditures are distributed as follows:			
Out of current authorizations.....	191, 430	230, 053	120, 000
Out of prior authorizations.....			

BUREAU OF ACCOUNTS

Interest on Uninvested Trust Funds—

(Indefinite appropriation, general account)

Appropriated (est.) 1952, **\$5,062,731** Estimate 1953, **\$4,560,030**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$6,489,983; 1952, \$5,062,731; 1953, \$4,560,030.

OBLIGATIONS BY ACTIVITIES

Payment of awards—1951, \$6,489,983; 1952, \$5,062,731; 1953, \$4,560,030.

PROGRAM AND PERFORMANCE

Under the terms and conditions provided by law creating the trust, interest accruing and payable from the general fund of the Treasury is appropriated for transfer to the proper trust fund receipt account.

The following schedule details the interest obligations under this account:

	1951 actual	1952 estimate	1953 estimate
Bequest of Gertrude M. Hubbard, Library of Congress.....	\$800	\$800	\$800
Library of Congress trust fund.....	92,420	96,500	96,500
Expenses of Smithsonian Institution.....	60,000	60,000	60,000
National Gallery of Art trust fund.....	200,000	200,000	200,000
Payment of interest on deposits of public moneys of Philippine Islands.....	2,881,385	602,681	-----
Education of the blind.....	10,000	10,000	10,000
Soldiers' Home permanent fund.....	1,200,988	1,100,000	1,200,000
Indian trust funds.....	2,044,390	2,992,750	2,992,730
Total obligations.....	6,489,983	5,062,731	4,560,030

OBLIGATIONS BY OBJECTS

14 Interest—1951, \$6,489,983; 1952, \$5,062,731; 1953, \$4,560,030.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$6,489,983	\$5,062,731	\$4,560,030
Expenditures out of current authorizations.....	6,489,983	5,062,731	4,560,030

Payment of Certified Claims—

AMOUNTS AVAILABLE FOR SETTLEMENT OF CLAIMS

	1951 actual	1952 estimate	1953 estimate
Balance of prior year appropriations available for settlement of claims.....	\$551,015,362	\$437,856,416	\$187,856,416
Credits from appropriations expiring at end of the preceding year.....	292,353,755	238,284,468	346,000,000
Total available for settlement of claims.....	\$843,369,117	676,140,884	533,856,416
Carried to surplus.....	—361,721,035	—438,284,468	-----
Balance available for settlement of claims in subsequent year.....	—437,856,416	—187,856,416	—483,856,416
Total settlement of claims.....	43,791,666	50,000,000	50,000,000

PROGRAM AND PERFORMANCE

Under the act of July 6, 1949, when general-fund appropriations expire, the balances remaining are consolidated, to be available for payment of claims which would be charged to the respective appropriations if they were still open.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$43,791,666	\$50,000,000	\$50,000,000
Expenditures out of prior authorizations....	43,791,666	50,000,000	50,000,000

Permanent Private Relief Acts—

(Indefinite appropriation, general account)

Appropriated (estimate) 1952, \$1,620 Estimate 1953, \$1,620

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$1,620; 1952, \$1,620; 1953, \$1,620.

OBLIGATIONS BY ACTIVITIES

Payment of awards—1951, \$1,620; 1952, \$1,620; 1953, \$1,620.

PROGRAM AND PERFORMANCE

Statutory awards are paid to Herman F. Kraft and Sara E. Edge (46 Stat. 1921, 52 Stat. 1334).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$1,620; 1952, \$1,620; 1953, \$1,620.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$135	\$135	\$135
Obligations incurred during the year.....	1,620	1,620	1,620
Deduct unliquidated obligations, end of year.....	1,755	1,755	1,755
Total expenditures.....	135	135	135
Expenditures are distributed as follows:			
Out of current authorizations.....	1,485	1,485	1,485
Out of prior authorizations.....	135	135	135

Recoinage of Danish West Indian Coins of Virgin Islands—
(Indefinite appropriation, general account)

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$417	-----	-----
Carried to surplus.....	—417	-----	-----
Obligations incurred.....	-----	-----	-----

Refund of Moneys Erroneously Received and Covered—
(Indefinite appropriation, general account)

Appropriated (est.) 1952, \$2,000,000 Estimate 1953, \$2,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$1,583,341; 1952, \$2,000,000; 1953, \$2,000,000.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1951, \$1,583,341; 1952, \$2,000,000; 1953, \$2,000,000.

PROGRAM AND PERFORMANCE

Certificates of settlement, approved by the General Accounting Office, are paid for amounts which Federal agencies have erroneously deposited into the Treasury as miscellaneous receipts but should have been deposited into other accounts or returned to the payees (63 Stat. 358).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$1,583,341; 1952, \$2,000,000; 1953, \$2,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year....	\$1,583,341	\$2,000,000	\$2,000,000
Deduct adjustment in obligations of prior years.....	875	-----	-----
Total expenditures.....	1,582,466	2,000,000	2,000,000
Expenditures out of current authorizations.....	1,582,466	2,000,000	2,000,000

BUREAU OF CUSTOMS

Customs Duties and Taxes, Puerto Rico—

Appropriated (est.) 1952, \$4,310,000 Estimate 1953, \$4,310,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,164,734	\$4,310,000	\$4,310,000
Prior year balance available.....	179,198	276,304	290,304
Reimbursements from non-Federal sources.....	112,723	115,000	115,000
Total available for obligation.....	4,456,655	4,701,304	4,715,304

BUREAU OF CUSTOMS—Continued*Customs Duties and Taxes, Puerto Rico—Continued*

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Balance available in subsequent year.....	\$276,304	\$290,304	\$290,304
Obligations incurred.....	4,180,351	4,411,000	4,425,000

NOTE.—Reimbursements from non-Federal sources above are funds received for customs service pursuant to the Tariff Act of 1930, as amended.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Assessment and collection of duties, taxes, and fees.....	\$4,059,029	\$4,273,300	\$4,280,700
2. Appraisal of imported merchandise.....	106,596	114,800	119,300
3. Investigations of violations of customs and related laws and regulations.....	14,726	15,600	16,500
4. Analysis and identification of merchandise for tariff purposes.....		7,300	8,500
Obligations incurred.....	4,180,351	4,411,000	4,425,000

PROGRAM AND PERFORMANCE

Customs duties, taxes, and fees collected in Puerto Rico are deposited to this account. After operating expenses have been provided for, available balances are transferred to the Treasurer of Puerto Rico.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	198	200	200
Full-time equivalent of all other positions.....	10	10	10
Average number of all employees.....	188	190	190
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,202	\$4,621	\$4,680
Average grade.....	GS-6.8	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,001	\$3,368	\$3,421
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
01 Personal services:			
Permanent positions.....	\$685,196	\$742,400	\$771,800
Part-time and temporary positions.....	20,860	22,300	22,900
Regular pay in excess of 52-week base.....		3,300	3,300
Payment above basic rates.....	281,318	303,000	312,000
Total personal services.....	987,374	1,071,000	1,110,000
02 Travel.....	7,347	7,650	7,650
03 Transportation of things.....	4,709	4,800	4,800
04 Communication services.....	4,466	4,500	4,500
05 Rents and utility services.....	3,844	4,000	4,000
07 Other contractual services.....	35,299	35,000	35,000
08 Supplies and materials.....	13,563	14,000	14,000
09 Equipment.....	35,972	35,000	35,000
11 Grants, subsidies, and contributions:			
Payments to the Treasurer of Puerto Rico.....	2,759,387	2,903,550	2,878,550
13 Refunds, awards, and indemnities:			
Refunds and drawbacks.....	327,824	330,000	330,000
15 Taxes and assessments.....	566	1,500	1,500
Obligations incurred.....	4,180,351	4,411,000	4,425,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$4,180,351	\$4,411,000	\$4,425,000
Deduct reimbursable obligations.....	112,723	115,000	115,000
Total expenditures.....	4,067,628	4,296,000	4,310,000
Expenditures are distributed as follows:			
Out of current authorizations.....	4,067,628	4,019,696	4,019,696
Out of prior authorizations.....		276,304	290,304

Expenses, Forfeitures and Sales, Bureau of Customs—

Appropriated (estimate) 1952, \$90,000 Estimate 1953, \$90,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$91,254	\$90,000	\$90,000
Prior year balance available.....	543,795	589,422	629,422
Total available for obligation.....	635,049	679,422	719,422
Balance available in subsequent year.....	—589,422	—629,422	—669,422
Obligations incurred.....	45,627	50,000	50,000

OBLIGATIONS BY ACTIVITIES

Assessment and collection of duties, taxes, and fees—1951, \$45,627; 1952, \$50,000; 1953, \$50,000.

PROGRAM AND PERFORMANCE

All proceeds of the sale of abandoned and seized merchandise are deposited to this account. Expenses of sale are paid and net proceeds transferred to miscellaneous receipts.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$45,627; 1952, \$50,000; 1953, \$50,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$45,627	\$50,000	\$50,000
Expenditures out of prior authorizations.....	45,627	50,000	50,000

Refunds and Drawbacks, Customs—

(Indefinite appropriation, general account)

Appropriated (est.) 1952, \$16,000,000 Estimate 1953, \$16,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$14,207,336; 1952, \$16,000,000; 1953, \$16,000,000.

OBLIGATIONS BY ACTIVITIES

Assessment and collection of duties, taxes and fees—1951, \$14,207,336; 1952, \$16,000,000; 1953, \$16,000,000.

PROGRAM AND PERFORMANCE

Overpayments are refunded, and drawbacks of duties upon exportation of previously imported merchandise are paid as required.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$14,207,336; 1952, \$16,000,000; 1953, \$16,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$14,207,336	\$16,000,000	\$16,000,000
Expenditures out of current authorizations.....	14,207,336	16,000,000	16,000,000

BUREAU OF INTERNAL REVENUE*Internal Revenue, Collections for Puerto Rico—*

Appropriated (estimate) 1952, \$4,200 Estimate 1953, \$4,200

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$1,504; 1952, \$4,200; 1953, \$4,200.

OBLIGATIONS BY ACTIVITIES

Payments to Puerto Rico—1951, \$1,504; 1952, \$4,200; 1953, \$4,200.

PROGRAM AND PERFORMANCE

Taxes collected under the internal-revenue laws of the United States on articles produced in Puerto Rico and transported to the United States or consumed in the

island are paid to Puerto Rico (I. R. C., sec. 3360 (c); U. S. C., title 31, sec. 725 (s)).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$1,504; 1952, \$4,200; 1953, \$4,200.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$101,837	\$101,129	\$4,200
Obligations incurred during the year.....	1,504	4,200	4,200
	103,341	105,329	8,400
Deduct unliquidated obligations, end of year.....	101,129	4,200	4,200
Total expenditures.....	2,212	101,129	4,200
Expenditures out of prior authorizations..	2,212	101,129	4,200

Refunding Internal Revenue Collections—

(Indefinite appropriation, general account)

Appropriated (estimate) 1952, **\$2,582,000,000**

Estimate 1953, **\$2,783,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$2,208,292,199; 1952, \$2,582,000,000; 1953, \$2,783,000,000.

OBLIGATIONS BY ACTIVITIES

Refunding internal revenue collections—1951, \$2,208,292,199; 1952, \$2,582,000,000; 1953, \$2,783,000,000.

PROGRAM AND PERFORMANCE

The act of June 19, 1948 (62 Stat. 560), appropriates such amounts as may be necessary for refunding internal-revenue collections.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
13 Refunds, awards, and indemnities....	\$2,115,622,282	\$2,482,000,000	\$2,682,000,000
14 Interest.....	92,669,917	100,000,000	101,000,000
Obligations incurred.....	2,208,292,199	2,582,000,000	2,783,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year....	\$2,208,292,199	\$2,582,000,000	\$2,783,000,000
Expenditures out of current authorizations.....	2,208,292,199	2,582,000,000	2,783,000,000

SECRET SERVICE DIVISION

Contribution for Annuity Benefits, White House Police and Secret Service Force—

(Indefinite appropriation, general account)

Appropriated (estimate) 1952, **\$125,166** Estimate 1953, **\$108,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$86,801; 1952, \$125,166; 1953, \$108,000.

OBLIGATIONS BY ACTIVITIES

Contributions for annuity benefits—1951, \$86,801; 1952, \$125,166; 1953, \$108,000.

PROGRAM AND PERFORMANCE

The District of Columbia is reimbursed for retirement benefits paid to personnel of the White House Police force and the Secret Service to the extent of the difference between the amounts paid to beneficiaries and the amounts deducted from salaries for retirement purposes (64 Stat. 638).

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$86,801; 1952, \$125,166; 1953, \$108,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$20,988		
Obligations incurred during the year.....	86,801	\$125,116	\$108,000
	107,789	125,116	108,000
Deduct:			
Obligated balance carried to certified claims account.....	172		
Total expenditures.....	107,617	125,116	108,000
Expenditures are distributed as follows:			
Out of current authorizations.....	107,617	{ 125,116	108,000
Out of prior authorizations.....			

BUREAU OF THE MINT

Minor Coinage Profits, Etc.—

Appropriated (estimate) 1952, **\$650,000** Estimate 1953, **\$900,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$487,682	\$650,000	\$900,000
Prior year balance available.....	446,713	374,859	374,859
Total available for obligation.....	934,395	1,024,859	1,274,859
Balance available in subsequent year.....	—374,859	—374,859	—374,859
Obligations incurred.....	559,536	650,000	900,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Distribution of coins.....	\$294,267	\$350,000	\$500,000
2. Coinage wastage and recoinage losses....	265,269	300,000	400,000
Obligations incurred.....	559,536	650,000	900,000

PROGRAM AND PERFORMANCE

Receipts of this fund consist of gains resulting from coinage of metals into one-cent and five-cent pieces. The fund is charged with the wastage incurred in such coinage, recoinage losses on minor coins, and the cost of distributing such coins.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
03 Transportation of things.....	\$294,267	\$350,000	\$500,000
13 Refunds, awards, and indemnities....	265,269	300,000	400,000
Obligations incurred.....	559,536	650,000	900,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year....	\$559,536	\$650,000	\$900,000
Expenditures are distributed as follows:			
Out of current authorizations.....	559,536	{ 275,141	525,141
Out of prior authorizations.....			

Silver-Profit Fund—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,636,648		
Prior year balance available.....	250,700	\$1,584,937	\$1,184,937
Total available for obligation.....	1,887,348	1,584,937	1,184,937

BUREAU OF THE MINT—Continued*Silver-Profit Fund—Continued***AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1951 actual	1952 estimate	1953 estimate
Balance available in subsequent year.....	—\$1,584,937	—\$1,184,937	—\$584,937
Obligations incurred.....	302,411	400,000	600,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Distribution of coins.....	\$136,824	\$175,000	\$250,000
2. Coinage wastage and recoinage losses.....	165,587	225,000	350,000
Obligations incurred.....	302,411	400,000	600,000

PROGRAM AND PERFORMANCE

Receipts of this fund consist of gains resulting from the coinage of silver bullion into 10-cent, 25-cent, and 50-cent pieces. The fund is charged with the wastage incurred in such coinage, recoinage losses on silver coins, and the cost of distributing such coins.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
03 Transportation of things.....	\$136,824	\$175,000	\$250,000
13 Refunds, awards, and indemnities.....	165,587	225,000	350,000
Obligations incurred.....	302,411	400,000	600,000

BUSINESS ENTERPRISE AND REVOLVING FUNDS**OFFICE OF THE SECRETARY***Federal Control of Transportation Systems—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$77,942	\$77,942	-----
Balance available in subsequent year.....	—77,942	-----	-----
Carried to surplus.....	-----	—77,942	-----
Obligations incurred.....	-----	-----	-----

*Loans to Railroads After Termination of Federal Control, Etc.—***PROGRAM AND PERFORMANCE**

Collections deposited include interest, dividends, and proceeds of sales of securities obtained by the Treasury in connection with loans to railroads under section 210 of the Transportation Act of 1920, as amended. No expenditures are being made from the account (41 Stat. 468, 5 U. S. C. 133 (t); 40 U. S. C. 316).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To financing:			
Increase in Treasury cash.....	\$672,432	-----	-----
Payment of earnings to Treasury.....	-----	\$12,260,807	\$6,400
Total funds applied.....	672,432	12,260,807	6,400
FUNDS PROVIDED			
By operations:			
Realization of assets: Proceeds from sale of railroad securities.....	-----	11,385,531	-----
Income: Interest on railroad securities.....	672,432	202,326	6,400
Total funds provided by operations.....	672,432	11,587,857	6,400

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$302,411	\$400,000	\$600,000
Expenditures are distributed as follows:			
Out of current authorizations.....	302,411	{ 400,000	{ 600,000
Out of prior authorizations.....			

INTEREST ON THE PUBLIC DEBT*Interest on the Public Debt—*Appropriated (estimate) 1952, **\$5,850,000,000**Estimate 1953, **\$6,150,000,000****AMOUNTS AVAILABLE FOR OBLIGATION**

Appropriation or estimate—1951, \$5,615,246,850; 1952, \$5,850,000,000; 1953, \$6,150,000,000.

PROGRAM AND PERFORMANCE

Such amounts are appropriated as may be necessary to pay the interest each year on the public debt (31 U. S. C. 711 (2) and 732).

OBLIGATIONS BY ACTIVITIES

Payment of interest on the public debt—1951, \$5,615,246,850; 1952, \$5,850,000,000; 1953, \$6,150,000,000.

OBLIGATIONS BY OBJECTS

14 Interest—1951, \$5,615,246,850; 1952, \$5,850,000,000; 1953, \$6,150,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$5,615,246,850	\$5,850,000,000	\$6,150,000,000
Expenditures out of current authorizations.....	5,615,246,850	5,850,000,000	6,150,000,000

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED—Continued			
By financing: Decrease in Treasury cash.....	-----	\$672,950	-----
Total funds provided.....	\$672,432	12,260,807	\$6,400

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	-----	-----	-----
Funds provided by operations.....	\$672,432	\$11,587,857	\$6,400
Net effect on budgetary expenditures.....	—672,432	—11,587,857	—6,400
The above amounts are credited (—) to receipts of the enterprise.....	—672,432	—11,587,857	—6,400

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Interest on railroad securities.....	\$672,432	\$202,326	\$6,400
Other income or expenses:			
Book value of securities sold.....	-----	12,163,730	-----
Proceeds from sale of railroad securities.....	-----	11,385,531	-----
Loss on sale.....	-----	778,199	-----
Net income (or loss (—)) for the year.....	672,432	—575,873	6,400
Equity of U. S. Government, beginning of year.....	13,524,248	14,196,680	1,360,000
Less: Payments of earnings to Treasury.....	-----	12,260,807	6,400
Equity of U. S. Government, end of year.....	14,196,680	1,360,000	1,360,000

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets: Cash with U. S. Treasury.....	\$672,950		
Investments:			
Securities of railroads held by Treasury—par value.....	1,360,000	\$1,360,000	\$1,360,000
Securities of railroads held by Reconstruction Finance Corporation:			
Bonds—par value.....	5,785,872		
Stocks—sale price (net).....	6,377,858		
Total investments.....	13,523,730	1,360,000	1,360,000
Total assets.....	14,196,680	1,360,000	1,360,000
Equity of U. S. Government.....	14,196,680	1,360,000	1,360,000

Payments to Federal Reserve Banks for Industrial Loans—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$111,753,246	\$111,753,246	\$111,753,246
Balance available in subsequent year.....	—111,753,246	—111,753,246	—111,753,246
Obligations incurred.....			

PROGRAM AND PERFORMANCE

The Secretary of the Treasury may pay to each Federal Reserve bank an amount equal to that paid by the bank for stock of the Federal Deposit Insurance Corporation. No payments are anticipated through 1953 (12 U. S. C. 352 (e)).

BUREAU OF ACCOUNTS

Fund for Payment of Government Losses in Shipment—

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$100,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$100,000		
Expenditures out of current authorizations.....	100,000		

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Under the act of July 8, 1937 (5 U. S. C. 134), as amended, a revolving fund was established to pay claims resulting from losses in shipment of Government property, such as coin, currency, and securities.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses: Payment of approved claims.....	\$50,018	\$50,000	\$50,000
Increase in selected working capital items.....	3,284		
Total funds applied to operations.....	53,302	50,000	50,000
To financing: Increase in Treasury cash.....	86,866		
Total funds applied.....	140,168	50,000	50,000

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By operations: Income: Recoveries of losses.....	\$40,168	\$30,000	\$30,000
By financing:			
Decrease in Treasury cash.....		20,000	20,000
Appropriation.....	100,000		
Total funds provided by financing.....	100,000	20,000	20,000
Total funds provided.....	140,168	50,000	50,000

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$53,302	\$50,000	\$50,000
Funds provided by operations.....	40,168	30,000	30,000
Net effect on budgetary expenditures.....	13,134	20,000	20,000
The above amounts are charged (or credited (—)) as follows:			
To budgetary authorizations.....	100,000		
To net receipts of the enterprise.....	—86,866	20,000	20,000

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Recoveries of losses.....	\$40,168	\$30,000	\$30,000
Expenses: Payment of approved claims.....	50,018	50,000	50,000
Net loss for the year.....	—9,850	—20,000	—20,000
Deficit beginning of year.....	—615,685	—625,535	—645,535
Deficit end of year.....	—625,535	—645,535	—665,535

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets: Cash with U. S. Treasury.....	\$295,576	\$275,576	\$255,576
LIABILITIES			
Current liabilities: Accounts payable (claims in process).....	27,308	27,308	27,308
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation.....	802,000	802,000	802,000
Transferred from the securities trust fund.....	91,803	91,803	91,803
Total principal.....	893,803	893,803	893,803
Deficit.....	—625,535	—645,535	—665,535
Total investment of U. S. Government.....	268,268	248,268	228,268
Total liabilities and investment of U. S. Government.....	295,576	275,576	255,576

SCHEDULE A-1. Accrued expenditures by objects

12 Pensions, annuities, and insurance claims—1951, \$50,018; 1952, \$50,000; 1953, \$50,000.

OFFICE OF THE TREASURER

Treasurer of the United States Check Forgery Insurance Fund—

PROGRAM AND PERFORMANCE

The check forgery insurance revolving fund was established to make settlements, in advance of recovery, on lost or stolen checks which have been paid on forged endorsements (31 U. S. C. 561).

OFFICE OF THE TREASURER—Continued

Treasurer of the United States Check Forgery Insurance Fund—Con.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations: Expenses: Payment of claims.....	\$271,461	\$269,338	\$275,500
To financing: Increase in Treasury cash.....		662	
Total funds applied	271,461	270,000	275,500
FUNDS PROVIDED			
By operations: Income: Recoveries.....	264,442	270,000	275,000
By financing: Decrease in Treasury cash.....	7,019		500
Total funds provided	271,461	270,000	275,500

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$271,461	\$269,338	\$275,500
Funds provided by operations.....	264,442	270,000	275,500
Net effect on budgetary expenditures	7,019	-662	500
The above amounts are charged (or credited (-)) to receipts of the enterprise.....	7,019	-662	500

B. Statement of income and expenses

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Recoveries.....	\$264,442	\$270,000	\$275,000
Expenses: Payment of claims.....	271,461	269,338	275,500
Net income (or loss -) for the year	-7,019	662	-500
Deficit beginning of the year.....	-35,643	-42,662	-42,000
Deficit end of the year	-42,662	-42,000	-42,500

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets: Cash with U. S. Treasury.....	\$7,338	\$8,000	\$7,500
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriation.....	50,000	50,000	50,000
Deficit	-42,662	-42,000	-42,500
Total investment of U. S. Government	7,338	8,000	7,500

SCHEDULE A—1. Accrued expenditures by objects

12 Pensions, annuities, and insurance claims—1951, \$271,461; 1952, \$269,338, 1953, \$275,500.

BUREAU OF CUSTOMS

Bureau of Customs, Revolving Fund for Reimbursable Services—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$300,000	\$300,000	\$300,000
Balance available in subsequent year.....	-300,000	-300,000	-300,000
Obligations incurred			

PROGRAM AND PERFORMANCE

Advances are made from this fund to the appropriation "Salaries and expenses, Bureau of Customs," to pay the

expenses of reimbursable customs work requested by private interests. The fund is repaid when the receivables of the appropriation are collected.

BUREAU OF ENGRAVING AND PRINTING

Bureau of Engraving and Printing Fund—

[For working capital for the Bureau of Engraving and Printing Fund established by the Act of August 4, 1950 (Public Law 656), \$3,250,000: *Provided*, That hereafter, in order to foster competition in the manufacture of distinctive paper for United States currency and securities, the Secretary of the Treasury is authorized, in his discretion, to split the award for such paper between the two bidders whose prices per pound are the lowest received after advertisement.] (Treasury and Post Office Departments Appropriation Act, 1952.)

Appropriated 1952, \$3,250,000

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, \$3,250,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$3,250,000	
Expenditures out of current authorizations.....		3,250,000	

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

	1951 actual	1952 estimate	1953 estimate
Currency:			
Number of pieces delivered.....	2,223,332,000	2,142,000,000	2,162,940,000
Cost.....	\$21,850,159	\$22,732,459	\$22,225,401
Stamps:			
Number of pieces delivered.....	44,617,921,501	42,710,778,600	49,022,228,700
Cost.....	\$5,411,219	\$5,977,942	\$6,622,054
Paper checks, commissions, certificates, etc.:			
Number of pieces delivered.....	85,546,324	94,137,188	111,468,358
Cost.....	\$673,461	\$1,051,054	\$1,295,156
Securities:			
Number of pieces delivered.....	86,732,429	94,477,050	104,395,275
Cost.....	\$2,069,402	\$2,689,545	\$2,926,444
Card checks:			
Number delivered.....	248,583,950	225,802,530	236,164,200
Cost.....	\$604,059	\$553,217	\$578,602
Cost of operation and maintenance of incinerator and space utilized by other agencies.....	\$390,296	\$408,442	\$405,292
Total costs	\$30,998,596	\$33,412,659	\$34,052,949

PURPOSE AND FINANCIAL ORGANIZATION

The Bureau designs, engraves, and prints currency, bonds, stamps, commissions, certificates, and various other forms of engraved documents.

A working capital fund of \$3,250,000 was established for the operation of the Bureau under Public Law 656, approved August 4, 1950. All work is performed on a reimbursable basis, and business-type accounting and budget procedures are employed.

ANALYSIS OF BUDGET PROGRAM

The anticipated work volume is based on estimates of requirements submitted by the agencies served. The program comprises the following activities:

1. *Engraving and printing.*—(a) *Currency.*—It is expected that demand will require approximately the same level of production for 1953 as in 1951 and 1952. (b) *Stamps.*—The total anticipated workload for 1953 is much higher than that for 1952, due primarily to an increase in

the requirements for United States postage and internal revenue stamps. (c) *Paper checks, commissions, and certificates.*—A small increase is anticipated in 1953 due to larger orders from the Department of Defense. (d) *Securities.*—The anticipated increase in production in 1953 over 1952 is due principally to a request for 10,871,700 more United States savings bonds, offset by small decreases in other classes of securities.

DELIVERIES AND COSTS

	1951 actual	1952 estimate	1953 estimate
Currency:			
United States.....units..	1,560,000,000	1,506,000,000	1,510,400,000
Cost per thousand.....	\$9.78353	\$10.51403	\$10.17590
Total cost.....	\$15,262,313	\$15,834,134	\$15,369,680
Federal Reserve notes.....units..	629,124,000	636,000,000	652,540,000
Cost per thousand.....	\$10.24527	\$10.84642	\$10.50621
Total cost.....	\$6,415,550	\$6,898,325	\$6,855,721
Other.....units..	34,208,000		
Cost per thousand.....	\$1.15973		
Total cost.....	\$142,296		
Stamps:			
Internal Revenue.....units..	22,508,975,235	19,211,299,600	24,756,009,600
Cost per thousand.....	\$0.10086	\$0.12214	\$0.11850
Total cost.....	\$2,270,241	\$2,346,563	\$2,933,692
United States postage.....units..	21,793,086,060	23,238,750,000	23,969,008,000
Cost per thousand.....	\$0.13779	\$0.14898	\$0.14688
Total cost.....	\$3,002,942	\$3,462,138	\$3,520,607
Other.....units..	315,857,206	260,729,000	297,211,100
Cost per thousand.....	\$0.42702	\$0.64911	\$0.56443
Total cost.....	\$138,036	\$169,241	\$167,755
Paper checks, commissions, certificates, etc.....units..	\$5,546,324	\$4,137,188	\$11,468,358
Cost per thousand.....	\$7.87247	\$11.16513	\$11.61905
Total cost.....	\$673,461	\$1,051,054	\$1,295,156
Securities.....units..	\$6,732,429	\$4,477,050	\$104,395,275
Cost per thousand.....	\$23.85961	\$28.46771	\$28.03234
Total cost.....	\$2,069,402	\$2,689,545	\$2,926,444
Total engraving and printing costs..	\$30,004,241	\$32,451,000	\$33,069,055

2. *Operation and maintenance of incinerator and space utilized by other agencies.*—An incinerator is operated for the disposal of mutilated and redeemed currency and waste paper. The cost of maintenance services provided other agencies occupying space in the Bureau's buildings is included.

3. *Purchase of card checks.*—Because the Bureau is not equipped to manufacture punch-card check forms, purchases are made from commercial sources. Estimated procurement is based on estimates of requirements submitted by agencies served.

DELIVERIES AND COST

	1951 actual	1952 estimate	1953 estimate
Card checks purchased.....	248,583,950	225,802,530	236,164,200
Unit cost per thousand.....	\$2.43	\$2.45	\$2.45
Total cost.....	\$604,059	\$553,217	\$578,602

FINANCIAL RESULTS

Operations under the working capital fund were started on July 1, 1951, with a net capitalization of \$21,922,307, primarily in the form of fixed assets, inventories, and accounts receivable. It is estimated that there will be a net increase in fixed assets of \$1,040,000 consisting primarily of plant machinery and equipment.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Engraving and printing:			
Acquisition of assets:			
Plant machinery and equipment.....		\$700,000	\$1,000,000
Motor vehicles.....		4,000	4,000
Office machines.....		12,000	12,000
Furniture and fixtures.....		24,000	24,000
Total funds applied to acquisition of assets—Engraving and printing.....		740,000	1,040,000
Expenses:			
Purchases.....		6,102,098	6,347,954
Direct labor.....		18,883,537	19,091,993
Manufacturing expenses.....		6,388,365	6,532,025
Total expenses—Engraving and printing.....		31,374,000	31,971,972
Total funds applied to engraving and printing.....		32,114,000	33,011,972
Operation and maintenance of incinerator and space utilized by other agencies:			
Expenses.....		408,442	405,292
Card checks: Purchases.....		553,217	578,602
Subtotal.....		33,075,659	33,995,866
Selected working capital acquired by fund (assumption of liabilities).....	\$1,501,286		
Increase in selected working capital items.....		141,416	
Total funds applied to operations.....	1,501,286	33,217,075	33,995,866
To financing: Increase in Treasury cash.....		3,445,584	123,083
Total funds applied.....	1,501,286	36,662,659	34,118,949
FUNDS PROVIDED			
By operations:			
Engraving and printing: Income from sales.....		32,451,000	33,069,055
Operation and maintenance of incinerator and space utilized by other agencies: Income from services.....		408,442	405,292
Card checks: Income from sales.....		553,217	578,602
Total funds provided by income.....		33,412,659	34,052,949
Decrease in selected working capital items.....			66,000
Total funds provided by operations.....	1,501,286	33,412,659	34,118,949
By financing: Appropriations.....		3,250,000	
Total funds provided.....	1,501,286	36,662,659	34,118,949

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	1,501,286	\$33,217,075	\$33,995,866
Funds provided by operations.....	1,501,286	33,412,659	34,118,949
Net effect on budgetary expenditures.....		-195,584	-123,083
The above amounts are charged (or credited (-)) as follows:			
To budgetary authorizations.....		3,250,000	
To receipts of enterprise.....		-3,445,584	-123,083

B. Statement of income and expenses

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Engraving and printing:			
Income from sales.....		\$32,451,000	\$33,069,055
Expenses:			
Cost of goods sold:			
Purchases.....		6,102,098	6,347,954
Direct labor.....		18,883,537	19,091,993
Manufacturing expenses.....		6,388,365	6,532,025
Cost of goods sold.....		31,374,000	31,971,972
Depreciation.....		1,077,000	1,097,083
Total expenses.....		32,451,000	33,069,055
Net income.....			
Operation and maintenance of incinerator and space utilized by other agencies:			
Income from services.....		408,442	405,292
Operating costs.....		408,442	405,292
Net income.....			

BUREAU OF ENGRAVING AND PRINTING—Con.**Bureau of Engraving and Printing Fund—Continued****B. Statement of income and expenses—Continued**

	1951 actual	1952 estimate	1953 estimate
Card checks:			
Income from sales		\$553,217	\$578,602
Cost of goods sold (purchases)		553,217	578,602
Net income			

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury:			
Operating funds		\$3,445,584	\$3,568,667
Trust funds	\$56,129	56,129	56,129
Accounts receivable	1,807,234	3,000,210	3,000,210
Inventories:			
Finished goods	1,009,194	1,009,194	1,009,194
Work in process	3,252,027	3,252,027	3,252,027
Stores	2,216,093	2,216,093	2,216,093
Total inventories	6,477,314	6,477,314	6,477,314
Deferred charges and prepaid expenses:			
Prepaid perforator servicing	46,454	46,454	46,454
Total current assets	8,387,131	13,025,691	13,148,774
Fixed assets:			
Plant machinery and equipment	12,405,562	13,173,695	14,173,695
Motor vehicles	31,128	35,128	39,128
Office machines	91,299	103,299	115,299
Furniture and fixtures	394,196	418,196	442,196
Dies, rolls and plates	3,955,961	3,955,961	3,955,961
Equipment—work in progress	68,133		
	16,946,279	17,686,279	18,726,279
Less portion charged off as depreciation		1,077,000	2,174,083
Total fixed assets	16,946,279	16,609,279	16,552,196
Total assets	25,333,410	29,634,970	29,700,970
LIABILITIES			
Current liabilities:			
Accounts payable:			
Government agencies	18,936	200,000	200,000
Other	32,419	32,419	32,419
Total accounts payable	51,355	232,419	232,419
Accrued liabilities:			
Payroll	1,547,504	2,418,000	2,484,000
Other	21,096	21,096	21,096
Total accrued liabilities	1,568,600	2,439,096	2,505,096
Trust and deposit liabilities	57,887	57,887	57,887
Accrued annual leave	1,733,261	1,733,261	1,733,261
Total liabilities	3,411,103	4,462,663	4,528,663
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation		3,250,000	3,250,000
Donated assets, net	21,922,307	21,922,307	21,922,307
Total investment of U. S. Government	21,922,307	25,172,307	25,172,307
Total liabilities and investment of U. S. Government	25,333,410	29,634,970	29,700,970

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions		6,728	6,308
Average number of all employees		6,200	6,111
Average salaries and grades:			
General schedule grades:			
Average salary		\$3,906	\$3,951
Average grade		GS-4.5	GS-4.5
Crafts, protective, and custodial grades:			
Average salary		\$2,800	\$2,823
Average grade		CPC-2.6	CPC-2.6
Ungraded positions: Average salary		\$3,613	\$3,687

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions		\$22,523,613	\$22,355,341
Regular pay in excess of 52-week base		86,624	85,973
Payment above basic rates		1,108,600	1,531,979
Total personal services		23,718,837	23,973,293
02 Travel		2,000	1,500
03 Transportation of things		96,000	100,000
04 Communication services		23,500	23,500
05 Rents and utility services		142,000	150,000
06 Printing and reproduction		13,000	13,000
07 Other contractual services:		300,000	330,000
Services performed by other agencies		505,100	565,820
08 Supplies and materials		7,532,462	7,856,053
09 Equipment		740,000	1,040,000
15 Taxes and assessments		2,700	2,700
Total accrued expenditures		33,075,659	33,995,866

SCHEDULE B-1. Statement of operating costs, Engraving and Printing Program

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Direct labor		\$18,883,537	\$19,091,993
Direct materials used		6,102,098	6,847,954
Indirect cost:			
Salaries and indirect labor		4,838,060	4,884,000
Travel		2,000	1,500
Telephone and telegraph		23,500	23,500
Electric current purchased		142,000	150,000
Guard service		439,840	440,500
Other services performed by governmental agencies		65,320	65,320
Other contractual services—nongovernmental		300,000	330,000
General supplies		1,060,000	1,100,000
Office supplies and printing		31,000	31,000
Freight, express and parcel post		96,000	100,000
Fuel—motor vehicles		1,750	1,750
Minor plant machinery and equipment		36,500	36,500
Minor furniture and fixtures		6,200	6,200
Depreciation—plant machinery and equipment		1,036,917	1,057,000
Depreciation—motor vehicles		3,975	3,975
Depreciation—office machines		12,142	12,142
Depreciation—furniture and fixtures		23,966	23,966
Repair parts and supplies—plant machinery and equipment		120,000	130,000
Repair parts and supplies—buildings		55,000	60,000
Repair parts and supplies—motor vehicles		10,500	11,000
Repair parts and supplies—furniture and fixtures		5,000	5,000
Total indirect costs		8,309,610	8,473,353
Net operating costs		33,295,245	33,913,303
Less cost credits		36,000	36,000
		33,259,245	33,877,303
Less nonproduction costs		808,245	808,245
Charges to production		32,451,000	33,069,055
Add work in process inventory July 1		3,252,027	3,252,027
		35,703,027	36,321,082
Less work in process inventory June 30		3,252,027	3,252,027
Total production costs for fiscal year (statement B)		32,451,000	33,069,055

COAST GUARD**Coast Guard Supply Fund—****PROGRAM AND PERFORMANCE**

This is a revolving fund established to finance the procurement of general stores material, uniform clothing, and commissary supplies (14 U. S. C. 650). It is credited with receipts for the value of items issued or sold and of commissary supplies consumed or sold.

1. *General stores materials.*—The gross income from the sale or issue of general stores materials during 1951 was \$3,275,805; it is estimated to be \$3,400,000 in 1952 and \$3,700,000 in 1953.

2. *Commissary supplies.*—The gross income from the sale or issue of commissary supplies during 1951 was \$6,068,340; it is estimated to be \$7,500,000 in 1952 and \$8,000,000 in 1953.

3. *Uniform clothing.*—The gross income from the sale or issue of uniform clothing during 1951 was \$1,528,080; it is estimated to be \$1,750,000 in both 1952 and 1953.

Financial results.—During fiscal year 1951, the fund increased by \$794,105, due principally to gain from revaluation of inventories of uniform clothing. During 1952 and 1953, it is estimated that gross income from sales will be entirely offset by cost of goods sold.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Expenses: Purchases.....	\$10,509,844	\$12,853,055	\$13,650,000
Increase in selected working capital items.....	788,977		
Total funds applied.....	11,298,821	12,853,055	13,650,000
FUNDS PROVIDED			
By operations:			
Sale of commodities and supplies.....	10,872,225	12,650,000	13,450,000
Decrease in selected working capital items.....		3,215	
Total funds provided by operations.....	10,872,225	12,653,215	13,450,000
By financing: Decrease in Treasury cash.....	426,596	199,840	200,000
Total funds provided.....	11,298,821	12,853,055	13,650,000

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$11,298,821	\$12,853,055	\$13,650,000
Funds provided by operations.....	10,872,225	12,653,215	13,450,000
Net effect on budgetary expenditures.....	426,596	199,840	200,000
The above amounts are charged to receipts of the enterprise.....	426,596	199,840	200,000

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sale of goods:			
General stores.....	\$3,275,805	\$3,400,000	\$3,700,000
Commissary supplies.....	6,068,340	7,500,000	8,000,000
Uniform clothing.....	1,528,080	1,750,000	1,750,000
Total income.....	10,872,225	12,650,000	13,450,000
Expenses:			
Cost of goods sold:			
Purchases:			
General stores.....	2,924,839	3,677,138	3,900,000
Commissary supplies.....	6,309,438	7,517,106	8,100,000
Uniform clothing.....	1,275,567	1,658,811	1,650,000
Total purchases.....	10,509,844	12,853,055	13,650,000
Increase in inventories.....	-431,724	-203,055	-200,000
Total cost of goods sold.....	10,078,120	12,650,000	13,450,000
Total expenses.....	10,078,120	12,650,000	13,450,000
Net income for the year.....	794,105		
Retained earnings (or deficit (-)) beginning of year.....	-99,810	694,295	694,295
Retained earnings end of year.....	694,295	694,295	694,295

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$2,297,537	\$2,097,697	\$1,897,697
Accounts receivable.....	679,269	725,000	750,000

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
ASSETS—Continued			
Current assets—Continued			
Inventories:			
General stores.....	\$1,522,862	\$1,800,000	\$2,000,000
Commissary supplies.....	782,894	800,000	900,000
Uniform clothing.....	1,991,189	1,900,000	1,800,000
Total inventories.....	4,296,945	4,500,000	4,700,000
Total assets.....	7,273,751	7,322,697	7,347,697
LIABILITIES			
Current liabilities: Accounts payable.....	691,054	740,000	765,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Paid-in capital.....	5,888,402	5,888,402	5,888,402
Retained earnings.....	694,295	694,295	694,295
Total investment of U. S. Government.....	6,582,697	6,582,697	6,582,697
Total liabilities and investment of U. S. Government.....	7,273,751	7,322,697	7,347,697

¹ Excludes obligations outstanding for items on order of \$1,071,799 as of June 30, 1951; \$1,471,397 as of June 30, 1952; \$1,621,397 as of June 30, 1953.

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
08 Supplies and materials:			
Purchases.....	\$10,509,844	\$12,853,055	\$13,650,000
Change in unliquidated obligations.....	804,469	399,598	150,000
Obligations incurred.....	11,314,313	13,252,653	13,800,000

Coast Guard Yard Fund—

PROGRAM AND PERFORMANCE

This fund is to account for costs of industrial work performed at the Coast Guard Yard, Curtis Bay, Md. (14 U. S. C. 648). Charges made for work performed cover all costs except depreciation for replacement of structures. The net capital of the fund on July 1, 1951, was \$10,916,153, consisting of \$8,738,226 in current assets, \$9,278,539 in fixed assets, and liabilities of \$7,100,612.

Industrial operations.—The industrial operations at the yard comprise five general activities: Vessel construction, repair, and alterations; small-boat construction and repair; buoy manufacture; electronics maintenance; and miscellaneous manufacturing.

Administrative expenses.—These expenses are estimated at \$1,608,917 and include depreciation of equipment, cost of administrative personnel, both military and civilian, and related expenses.

Financial results.—Increase in capital assets for 1953 of \$50,000 represents additions of equipment and plant.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets.....	\$133,111	\$468,794	\$50,000
Expenses:			
Raw materials purchased.....	2,596,014	3,592,421	3,592,421
Direct labor.....	3,292,992	4,220,510	4,220,510
Other production expenses.....	2,443,164	3,510,139	3,509,624
Administrative expenses.....	1,075,853	1,369,810	1,369,810
Total funds applied to expenses.....	9,408,023	12,692,880	12,692,365
Total funds applied to operations.....	9,541,134	13,161,674	12,742,365
To financing: Increase in Treasury cash.....	6,694,468		98,608
Total funds applied.....	16,235,602	13,161,674	12,840,973

COAST GUARD—Continued*Coast Guard Yard Fund—Continued**A. Statement of sources and application of funds—Continued*

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED			
By operations:			
Sale of services.....	\$9,755,515	\$12,793,123	\$12,793,123
Other income.....	48,844	47,850	47,850
Total funds provided by income.....	9,804,359	12,840,973	12,840,973
Decrease in selected working capital items.....	6,431,243		
Total funds provided by operations.....	16,235,602	12,840,973	12,840,973
By financing: Decrease in Treasury cash.....		320,701	
Total funds provided.....	16,235,602	13,161,674	12,840,973

EFFECT ON BUDGETARY EXPENDITURES

Funds applied to operations.....	\$9,541,134	\$13,161,674	\$12,742,365
Funds provided by operations.....	16,235,602	12,840,973	12,840,973
Net effect on budgetary expenditures.....	-6,694,468	320,701	-98,608
The above amounts are charged (or credited (-)) to receipts of the enterprise.....	-6,694,468	320,701	-98,608

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales of services.....	\$9,755,515	\$12,793,123	\$12,793,123
Other income.....	48,844	47,850	47,850
Total income.....	9,804,359	12,840,973	12,840,973
Expenses:			
Cost of services performed:			
Purchase of material.....	2,596,014	3,592,421	3,592,421
Material received by capital donation.....	682,393		
Change in raw materials inventory.....	-529,005		
Raw materials used.....	2,749,402	3,592,421	3,592,421
Direct labor.....	3,292,992	4,220,510	4,220,510
Other production expense, excluding depreciation.....	2,443,164	3,510,139	3,509,624
Depreciation on production equipment.....	113,596	135,236	135,751
Total production costs.....	8,599,154	11,458,306	11,458,306
Cost of services performed.....	8,599,154	11,458,306	11,458,306
Administrative expenses:			
Administrative expenses excluding depreciation.....	1,075,853	1,369,810	1,369,810
Depreciation on administrative facilities.....	12,857	12,857	12,857
Depreciation on buildings and improvements not recovered from operating income.....	240,751	226,250	226,250
Total administrative expense.....	1,329,461	1,608,917	1,608,917
Total expenses.....	9,928,615	13,067,223	13,067,223
Net loss for the year.....	-124,256	-226,250	-226,250
Deficit beginning of year.....		-124,256	-350,506
Deficit end of year.....	-124,256	-350,506	-576,756

C. Statement of financial condition

[As of June 30, 1951, 1952, 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$6,694,468	\$6,373,767	\$6,472,375
Accounts receivable.....	158,602	158,602	158,602

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
ASSETS—Continued			
Current assets—Continued			
Inventories:			
Raw materials.....	\$1,691,752	\$1,691,752	\$1,691,752
Supplies.....	188,204	188,204	188,204
Prepaid expenses.....	5,200	5,200	5,200
Total current assets.....	8,738,226	8,417,525	8,516,133
Fixed assets:			
Land.....	800,430	800,430	800,430
Buildings, equipment, and improvements.....	11,601,094	12,069,888	12,119,888
Less portion charged off as depreciation.....	3,122,985	3,497,328	3,872,186
Net buildings, equipment, and improvements.....	8,478,109	8,572,560	8,247,702
Total fixed assets.....	9,278,539	9,372,990	9,048,132
Total assets.....	18,016,765	17,790,515	17,564,265
LIABILITIES			
Current liabilities:			
Accounts payable.....	384,687	384,687	384,687
Accrued expenses.....	831,949	831,949	831,949
Advanced on work orders.....	5,883,976	5,883,976	5,883,976
Total liabilities.....	7,100,612	7,100,612	7,100,612
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Paid-in capital.....	11,040,409	11,040,409	11,040,409
Deficit.....	-124,256	-350,506	-576,756
Total investment of U. S. Government.....	10,916,153	10,689,903	10,463,653
Total liabilities and investment of U. S. Government.....	18,016,765	17,790,515	17,564,265

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Number of permanent positions:			
Military.....	128	132	132
Civilian.....	1,616	2,046	2,038
Total number of permanent positions.....	1,744	2,178	2,170
Average number of all employees:			
Military.....	128	132	132
Civilian.....	1,527	1,915	1,907
Total average number of all employees.....	1,655	2,047	2,039
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,366	\$3,787	\$3,966
Average grade.....	GS-4.6	GS-4.8	GS-4.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,532	\$2,957	\$3,037
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$3,495	\$3,830	\$3,830
01 Personal services:			
Permanent positions:			
Military.....	\$474,493	\$492,780	\$492,780
Civilian.....	5,348,651	7,510,119	7,510,119
Regular pay in excess of 52-week base.....		28,996	28,996
Payment above basic rates.....	141,210	200,518	200,518
Total personal services.....	5,964,354	8,232,413	8,232,413
02 Travel.....	1,700	2,175	2,170
03 Transportation of things.....	34,815	44,510	44,500
04 Communication services.....	13,667	17,475	17,470
05 Rents and utility services.....	115,305	147,410	147,390
07 Other contractual services.....	241,898	309,255	309,220
08 Supplies and materials.....	3,036,283	3,939,642	3,939,202
09 Equipment.....	93,670	428,794	10,000
10 Lands and structures.....	39,442	40,000	40,000
Total accrued expenditures.....	9,541,134	13,161,674	12,742,365

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953

TREASURY DEPARTMENT

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE SECRETARY								
Salaries and expenses, Office of the Secretary of the Treasury.						3		General use.
BUREAU OF THE PUBLIC DEBT								
Administering the public debt, Bureau of the Public Debt.						1		Official transportation between buildings.
BUREAU OF CUSTOMS								
Salaries and expenses, Bureau of Customs.	50	\$70,000	50	\$10,000	\$60,000	628		To be used by employees in the transaction of official business.
BUREAU OF INTERNAL REVENUE								
Salaries and expenses, Bureau of Internal Revenue.	125	167,180	125	29,555	137,625	1,255		Transaction of official business by field investigative forces.
BUREAU OF NARCOTICS								
Salaries and expenses, Bureau of Narcotics.						200		Used by narcotics officers for official business in the field.
BUREAU OF ENGRAVING AND PRINTING								
Salaries and expenses, Bureau of Engraving and Printing.						2		Transportation of officials and employees transacting official business.
SECRET SERVICE DIVISION								
Salaries and expenses, Secret Service Division.	20	28,000	20	8,000	20,000	173	\$3,300	Used by agents engaged in official duties.
Salaries and expenses, guard force, Secret Service Division.	1	2,000	1	500	1,500	6		Station wagon used to transport armed guards protecting valuables in transit.
Total, Secret Service Division.	21	30,000	21	8,500	21,500	179	3,300	
BUREAU OF THE MINT								
Salaries and expenses, Bureau of the Mint.						2		To transport guards at official depositories.
COAST GUARD								
Operating expenses, Coast Guard.	32	160,400	32	6,000	54,400	226		To transport employees on official business.
Coast Guard yard fund.						5		For official use of Coast Guard yard officers and employees, Curtis Bay, Md.
Reserve training, Coast Guard.						10		For official use of Coast Guard personnel engaged in the administration of the reserve training program.
Total, Coast Guard.	32	60,400	32	6,000	54,400	241		
Total, Treasury Department.	228	327,580	228	54,055	273,525	2,511	3,300	

¹ Includes 3 ambulances and 12 station wagons.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1953

TREASURY DEPARTMENT

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
COAST GUARD								
Operating expenses, Coast Guard.						118	\$5,945,093	For official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith, when necessary.
Acquisition, construction, and improvements, Coast Guard.	19	\$12,500,000			\$12,500,000			For replacement of aircraft for official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith, when necessary.
Total, Treasury Department.	19	12,500,000			12,500,000	118	5,945,093	

PROPOSED FOR LATER TRANSMISSION

Salaries and expenses, Office of the Treasurer (under existing legislation, 1952).—An additional \$275,000 will be required for reducing backlogs involving the processing of checks, deposits and claims, and the retirement of currency.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$275,000	
Unliquidated obligations, start of year.....			\$60,000
Unliquidated obligations, end of year.....		60,000	
Total expenditures.....		215,000	60,000
Expenditures are distributed as follows:			
Out of current authorizations.....		215,000	
Out of prior authorizations.....			60,000

Salaries and expenses, Bureau of Customs (under existing legislation, 1952).—A supplemental appropriation of \$200,000 is anticipated for the fiscal year 1952 to cover payment of unusually large awards to informers under section 619, Tariff Act of 1930, as amended.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$200,000	
Unliquidated obligations, start of year.....			\$53,385
Unliquidated obligations, end of year.....		53,385	
Total expenditures.....		146,615	53,385
Expenditures are distributed as follows:			
Out of current authorizations.....		146,615	
Out of prior authorizations.....			53,385

Salaries and expenses, Bureau of Internal Revenue (under existing legislation, 1952).—A supplemental appropriation

of \$10,000,000 is anticipated for the fiscal year 1952 to provide additional funds with which to administer certain provisions of the Revenue Act of 1951; to secure additional personnel for regular audit work previously done by personnel now assigned to the racketeer tax fraud drive; and to cover recent increases in costs of printing and reproduction work.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$10,000,000	
Unliquidated obligations, start of year.....			\$500,000
Unliquidated obligations, end of year.....		500,000	
Total expenditures.....		9,500,000	500,000
Expenditures are distributed as follows:			
Out of current authorizations.....		9,500,000	
Out of prior authorizations.....			500,000

Salaries and expenses, Bureau of the Mint (under existing legislation, 1952).—A supplemental appropriation of \$375,000 is anticipated for the fiscal year 1952 principally to cover increased production of coins.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....		\$375,000	
Unliquidated obligations, start of year.....			\$57,000
Unliquidated obligations, end of year.....		57,000	
Total expenditures.....		318,000	57,000
Expenditures are distributed as follows:			
Out of current authorizations.....		318,000	
Out of prior authorizations.....			57,000

STATUTORY PUBLIC DEBT RETIREMENTS

Cumulative Sinking Fund—

Appropriated (est.) 1952, \$619,755,400 Estimate 1953, \$619,755,400

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$619,754,396	\$619,755,400	\$619,755,400
Prior year balance available.....	7,196,436,024	7,816,190,420	8,435,945,820
Total available for obligation.....	7,816,190,420	8,435,945,820	9,055,701,220
Balance available in subsequent year.....	-7,816,190,420	-8,435,945,820	-9,055,701,220
Obligations incurred.....			

PROGRAM AND PERFORMANCE

From the cumulative sinking fund the Secretary retires bonds and notes at maturity or redeems or purchases them before maturity (31 U. S. C. 767, 767 (a), 767 (b); 40 U. S. C. 410 (b)).

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,996,300	\$2,157,600	\$1,457,600
Deduct unliquidated obligations, end of year.....	2,157,600	1,457,600	957,600
Total expenditures.....	838,700	700,000	500,000
Expenditures out of prior authorizations ¹	838,700	700,000	500,000

¹ Transferred for retirement of bonds.

Obligations Retired From Federal Intermediate Credit Bank Franchise Tax Receipts—

Appropriated (estimate) 1952, \$299,525 Estimate 1953, \$113,600

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$393,660	\$299,525	\$113,600
Prior year balance available.....	39	199	
Total available for obligation.....	393,699	299,724	113,600
Balance available in subsequent year.....	-199		
Obligations incurred.....	393,500	299,724	113,600

PROGRAM AND PERFORMANCE

The amounts paid as franchise taxes by Federal intermediate credit banks are used in the discretion of the Secretary to supplement the gold reserve or to reduce the bonded indebtedness of the United States (50 Stat. 715; 12 U. S. C. 1072).

OBLIGATIONS BY ACTIVITIES

Retirement of the public debt—1951, \$393,500; 1952, \$299,724; 1953, \$113,600.

OBLIGATIONS BY OBJECTS

Public debt retirement—1951, \$393,500; 1952, \$299,724; 1953, \$113,600.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$393,500	\$299,724	\$113,600
Expenditures are distributed as follows: ¹			
Out of current authorizations.....	393,500	299,525	113,600
Out of prior authorizations.....		199	

¹ Transferred for retirement of bonds.

DISTRICT OF COLUMBIA (Federal Contribution)

SUMMARY OF NEW AUTHORIZATIONS

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Current Authorizations			
Appropriations: Total new obligational authority (for detail, see following tables)----	\$10, 800, 000	\$11, 400, 000	\$12, 000, 000

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)						
		1951 enacted	1952			1953		
			Enacted	Proposed for later transmission	Total	Recommended in detail herein	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS								
Federal payment to District of Columbia	610	\$10, 800, 000	\$11, 400, 000		\$11, 400, 000	\$12, 000, 000		\$12, 000, 000
PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated)								
Regular divided accounts: Purchase of construction materials, reimbursable, 50 percent (permanent).	610							
Total new obligational authority and total budget expenditures.		10, 800, 000	11, 400, 000		11, 400, 000	12, 000, 000		12, 000, 000

DISTRICT OF COLUMBIA (Federal Contribution)

SUMMARY OF EXPENDITURES

[For the fiscal years 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FROM AUTHORIZATIONS ENACTED OR RECOMMENDED IN THIS DOCUMENT			
Expenditures From New Authorizations			
Out of current authorizations-----	\$10, 800, 000	\$11, 400, 000	\$12, 000, 000
Out of permanent authorizations-----	24, 166	-----	-----
Total budget expenditures (for detail, see following tables)-----	10, 824, 166	11, 400, 000	12, 000, 000

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1951, 1952, and 1953]

EXPENDITURES (from prior year and new authorizations)							Organization unit and account title
1951 actual	1952 estimate			1953 estimate			
	Out of authori- zations already enacted	Out of authori- zations pro- posed for later transmission	Total	Out of authori- zations of prior years and re- commended in detail herein	Out of authori- zations pro- posed for later transmission	Total	
\$10, 800, 000	\$11, 400, 000		\$11, 400, 000	\$12, 000, 000		\$12, 000, 000	CURRENT AUTHORIZATIONS Federal payment to District of Columbia
24, 166							PERMANENT AUTHORIZATIONS (Indefinite appropriation, special account, unless otherwise indicated) Regular divided accounts: Purchase of construction materials, reimbursable, 50 percent (permanent).
10, 824, 166	11, 400, 000		11, 400, 000	12, 000, 000		12, 000, 000	Total new obligational authority and total budget ex- penditures.

COMPARATIVE SUMMARY OF APPROPRIATIONS AND APPROPRIATION ESTIMATES

Bureau or subdivision	Appropriations for 1952			Estimate of appropriation for 1953	Increase (+) or decrease (-), 1953 over 1952
	Presently available	Supplementals required (forecast)	Total		
TRUST APPROPRIATIONS					
(Payable from receipts of District of Columbia placed in trust accounts of the U. S. Treasury)					
Annual appropriations:					
General administration.....	\$795,875	\$52,300	\$848,175	\$868,800	+\$20,625
Fiscal service.....	1,900,000	111,300	2,011,300	2,026,000	+14,700
Compensation and retirement fund expenses.....	¹ 8,393,000	14,000	¹ 8,407,000	² 8,604,500	+197,500
District debt service.....	1,000,000		1,000,000	500,000	-500,000
Regulatory agencies.....	1,252,650	63,100	1,315,750	1,230,700	-85,050
Public schools.....	³ 29,604,750	1,848,000	31,452,750	⁴ 26,127,700	-5,325,050
Public library.....	1,756,500	87,000	1,843,500	1,568,000	-275,500
Recreation Department.....	1,625,000	133,000	1,758,000	2,000,000	+242,000
Metropolitan Police.....	⁵ 9,390,000	944,000	10,334,000	10,733,100	+399,100
Fire Department.....	⁶ 4,695,000	440,000	5,135,000	5,350,500	+215,500
Veterans' services.....	117,800		117,800	127,200	+9,400
Office of Civil Defense.....	275,000		275,000		-275,000
Courts.....	2,866,300	49,600	2,915,900	2,924,300	+8,400
Health Department.....	⁷ 11,077,700	492,000	11,569,700	11,900,000	+330,300
Department of Corrections.....	⁸ 3,779,000	158,000	3,937,000	4,222,000	+285,000
Public welfare.....	⁹ 20,524,500	154,000	20,678,500	17,457,000	-3,221,500
Public works:					
General fund.....	¹⁰ 14,666,612	605,100	15,271,712	¹¹ 15,440,487	+168,775
Highway fund.....	¹² 10,917,713	152,800	11,070,513	9,544,813	-1,525,700
Water fund.....	¹³ 3,928,000	200,000	4,128,000	3,812,000	-316,000
Motor vehicle parking fund.....				127,200	+127,200
Total, public works, all funds.....	29,512,325	957,900	30,470,225	28,924,500	-1,545,725
Washington aqueduct (water fund).....	¹⁴ 7,373,000		7,373,000	8,939,000	+1,566,000
National Guard.....	108,100	5,500	113,600	116,700	+3,100
National Capital Parks.....	1,893,900	146,000	2,039,900	2,092,000	+52,100
National Capital Park and Planning Commission.....	56,400	3,400	99,800	108,200	+8,400
National Zoological Park.....	591,000	29,800	620,800	621,900	+1,100
Judgments, claims, and private relief acts.....	2,857		2,857		-2,857
Total annual appropriations, general fund.....	115,125,608	5,200,600	120,326,208	112,530,407	-7,795,801
Total annual appropriations, highway fund.....	12,204,049	288,300	12,492,349	11,033,493	-1,458,856
Total annual appropriations, water fund.....	11,301,000	200,000	11,501,000	12,751,000	+1,250,000
Total annual appropriations, motor vehicle parking fund.....				127,200	+127,200
Total annual appropriations, all funds.....	138,630,657	5,688,900	144,319,557	136,442,100	-7,877,457
Special appropriations, total.....	140,000		140,000	140,000	
Grand total, annual appropriations (all funds) and special appropriations.....	138,770,657	5,688,900	144,459,557	136,582,100	-7,877,457
Permanent appropriation (District of Columbia trust funds), total trust appropriations.....	9,540,322		9,540,322	10,395,500	+855,178
CONTRACT AUTHORIZATIONS					
Division of Sanitation.....				740,000	+740,000

¹ In addition, 1951 balance of \$24,134 is available. Of this amount, \$24,134 is available in 1953.

² In addition, 1952 balance of \$24,134 is available.

³ In addition, 1951 balance of \$1,280,305 is available. Of this amount, \$457,361 is available in 1953.

⁴ In addition, 1952 balance of \$457,361 is available. Of this amount, \$356,166 is available in 1954.

⁵ In addition, 1951 balance of \$14,745 is available.

In addition, 1951 balance of \$38,510 is available.

⁷ In addition, 1951 balance of \$512,165 is available.

⁸ In addition, 1951 balance of \$111,621 is available.

⁹ In addition, 1951 balance of \$827,569 is available.

¹⁰ In addition, 1951 balance of \$354,753 is available. Of this amount, \$388,267 is available in 1953.

¹¹ In addition, 1952 balance of \$388,267 is available.

¹² In addition, 1951 balance of \$773,650 is available.

¹³ In addition, 1951 balance of \$488,030 is available.

¹⁴ In addition, 1951 balance of \$3,057,065 is available.

EXPLANATORY STATEMENT

GENERAL STATEMENT

The District of Columbia constitutes a political entity in which are exercised not only municipal but also county and State functions, such as public education, administration of justice, maintenance of a unit of the National Guard, promotion of family welfare, care of the indigent, custody of mental defectives and delinquents, protection of the interests of labor, metropolitan area planning, etc. While the municipal functions are administered principally by the Board of Commissioners, District of Columbia, most of the county and State functions are carried on by other agencies, some local and some Federal in character.

In contrast to this diversity in the administration of District functions under the Constitution, Congress is empowered "to exercise exclusive legislation in all cases whatsoever" on behalf of the District of Columbia as the seat of government of the United States. Congress acts in municipal matters as a city council, and in dealing with the broader aspects of the local government, as a county board and a State legislature. In this connection, Congress enacts the District's revenue measures and appropriates the money thus raised to carry on the government of the District of Columbia. District revenues from all sources are covered into the United States Treasury and credited either to the general fund, the highway fund, the water fund, the motor-vehicle parking fund, or a trust fund, and no expenditure can be made from any of these funds, other than trust funds, without specific appropriation by Congress.

Under the law, the District estimates of appropriation are submitted to the Bureau of the Budget for incorporation in the Budget of the United States. The Bureau, however, does not examine the estimates of the District in minute detail, but confines its attention more to matters of policy which concern the Federal Government and present and proposed revenue measures required to balance the District budget.

The estimates of revenues for the general, highway, water, motor-vehicle parking, and trust funds are found in supporting statement No. 1. Estimates of appropriations for the same funds are shown in supporting statement No. 2. Attention is also directed to the summary of operations table at the beginning of this chapter.

GENERAL FUND

Revenues accruing to the general fund of the District of Columbia are used to finance the administrative offices, schools, libraries, police, health, recreation, sanitation, welfare, corrections, certain public works, and other operating activities. These revenues are realized from real, personal, and other property taxes; sales and gross receipts taxes on alcoholic beverages, cigarettes, insurance, motor vehicles, public utilities, gross sales, and other sources; licenses and permits; individual and corporation income taxes; inheritance and estate taxes; certain earnings and miscellaneous revenues; and the Federal payment. The largest item of revenue in the general fund comes from realty and personal property taxes, and amounts to approximately 41 percent of the total. The levy is based on an estimated assessed valuation of \$2,125,000,000, taxed at the rate of \$2.15 per \$100 for realty and \$2.00 per \$100 for personal property. The estimated valuation is \$25 million higher in 1953 than for the current year. The Federal payment is estimated at \$12 million, which

is in accordance with existing law, and represents an increase of \$600,000 over the fiscal year 1952. Of this amount, \$11,000,000 will be credited to the general fund and \$1,000,000 to the water fund.

The estimate of general-fund revenue availability on the present tax base for the fiscal year 1953, including the Federal payment of \$11,000,000 and a surplus of \$5,339,420 from 1952, totals \$114,434,420, which amount is \$15,013 greater than the estimated funds required for 1953.

General-fund estimates of appropriation for 1953 show a net decrease of \$7,795,801, or approximately 6 percent under 1952 estimates. This decrease is a result of a reduction in capital outlay of \$10,722,450 and an increase of \$2,926,649 in operating expenses. The increase in operating expenses, amounting to approximately 3 percent, is reflected largely in retirement funds and items required by law.

HIGHWAY FUND

Highway-fund revenues are realized from a gasoline tax, automotive registration and weight tax, motor-vehicle fees of various types, and paving assessments. The estimated revenues from these sources for the fiscal year 1953, plus available surpluses, total \$11,363,963, which will be \$330,470 in excess of the estimated obligations.

Estimates of appropriation chargeable to the highway fund for 1953 show an over-all decrease of 12 percent under 1952 estimates. This decrease is reflected largely in capital outlay for the Street and Bridge Division.

WATER FUND

Water-fund revenues are derived from the sale of water to residents of the District of Columbia and to Arlington County, Va.; from the Federal payment of \$1,000,000 provided for under the District of Columbia Revenue Act of 1947; from water-main assessments; from interest on investments; and from miscellaneous receipts. Total revenues for the fiscal year 1953, including surplus funds and Federal loans, are estimated at \$13,906,390, which will be \$1,143,390 in excess of the estimated obligations for 1953.

The estimates of appropriation for fiscal year 1953 from the water fund amount to \$12,751,000, which is \$1,250,000 above the estimates for the fiscal year 1952, for an increase of approximately 10 percent.

Capital outlays amounting to \$8,318,000 account for approximately 65 percent of the fiscal year 1953 estimates, as compared with 62 percent of the 1952 estimates. These capital outlay projects will continue important improvements in the District water distribution system and the Washington aqueduct.

MOTOR-VEHICLE PARKING FUND

The estimates for the fiscal year 1953 contain for the first time a separate fund for the Motor-Vehicle Parking Agency. The fund is derived from parking meter receipts and it will be used to pay the administrative expenses of that Agency and to provide for the acquisition, creation, and operation of public off-street parking facilities as a necessary incident to insuring in the public interest the free circulation of traffic in and through the District. It is estimated that surplus at the end of 1953 will amount to \$672,800.

SUMMARY OF OPERATIONS

[For fiscal years 1951, 1952, and 1953]

Classification	1951 actual	1952 estimate	1953 estimate
I. GENERAL FUND:			
Unappropriated surplus at beginning of year.....	\$10,577,609	\$15,773,368	\$5,339,420
Unobligated balances of prior year appropriations released to surplus.....	1,305,818	1,100,000	1,700,000
Revenues (including Federal payment).....	107,666,033	107,101,000	107,395,000
Total availability.....	119,549,460	123,974,368	114,434,420
Obligations (funds required).....	101,426,529	118,634,948	114,419,407
Unobligated balances of appropriations not yet released to surplus.....	2,349,563		
Total appropriations available for expenditure.....	103,776,092	118,634,948	114,419,407
Unappropriated surplus at end of year.....	15,773,368	5,339,420	15,013
II. HIGHWAY FUND:			
Unappropriated surplus at beginning of year.....	813,636	2,198,312	518,963
Unobligated balances of prior year appropriations released to surplus.....	143,776	168,000	200,000
Revenues.....	10,883,221	10,645,000	10,645,000
Total availability.....	11,840,633	13,011,312	11,363,963
Obligations (funds required).....	9,424,262	12,492,349	11,033,493
Unobligated balances of appropriations not yet released to surplus.....	218,059		
Total appropriations available for expenditure.....	9,642,321	12,492,349	11,033,493
Unappropriated surplus at end of year.....	2,198,312	518,963	330,470
III. WATER FUND:			
Unappropriated surplus at beginning of year.....		¹ —274,610	795,390
Unobligated balances of prior year appropriations released to surplus.....	207,906	130,000	110,000
Revenues (including Federal payment and sale of securities).....	7,572,497	11,291,000	13,001,000
Total availability.....	7,780,403	11,146,390	13,906,390
Obligations (funds required).....	7,934,810	10,351,000	12,763,000
Unobligated balances of appropriations not yet released to surplus.....	120,203		
Total appropriations available for expenditure.....	8,055,013	10,351,000	12,763,000
Unappropriated surplus at end of year.....	¹ —274,610	795,390	1,143,390
IV. MOTOR-VEHICLE PARKING FUND:			
Unappropriated surplus at beginning of year.....			400,000
Revenues.....		400,000	400,000
Total availability.....		400,000	800,000
Obligations (funds required).....			127,200
Unappropriated surplus at end of year.....		400,000	672,800
V. SPECIAL ACCOUNTS:			
Unappropriated surplus at beginning of year.....	246,571	206,606	160,000
Revenues.....	140,342	140,000	140,000
Total availability.....	386,913	346,606	300,000
Obligations (funds required).....	179,693	186,606	185,000
Unobligated balances of appropriations not yet released to surplus.....	614		
Total appropriations available for expenditure.....	180,307	186,606	185,000
Unappropriated surplus at end of year.....	206,606	160,000	115,000
VI. TRUST FUNDS:			
Unappropriated surplus at beginning of year.....	18,129,988	19,616,470	20,751,370
Revenues.....	9,186,451	9,540,322	10,395,500
Total availability.....	27,316,439	29,156,792	31,146,870
Obligations (funds required).....	7,656,119	8,405,422	8,777,500
Unobligated balances of appropriations not yet released to surplus.....	43,850		
Total appropriations available for expenditure.....	7,699,969	8,405,422	8,777,500
Unappropriated surplus at end of year.....	19,616,470	20,751,370	22,369,370

¹ Denotes excess of appropriation over available funds (—) does not involve an excess of expenditure.

SUMMARY OF OPERATIONS—Continued

Classification	1951 actual	1952 estimate	1953 estimate
VII. ALL FUNDS AND SPECIAL ACCOUNTS:			
Unappropriated surplus at beginning of year.....	\$29,767,804	\$37,520,146	\$27,965,143
Unobligated balances of prior year appropriations released to surplus.....	1,657,500	1,398,600	2,010,000
Revenues (including Federal payment and sale of securities).....	135,448,544	139,117,322	141,976,500
Total availability.....	166,873,848	178,035,468	171,951,643
Obligations (funds required).....	126,621,413	150,070,325	147,305,600
Unobligated balances of appropriations not yet released to surplus.....	2,732,289		
Total appropriations (available for expenditure).....	129,333,702	150,070,325	147,305,600
Unappropriated surplus at end of year.....	37,520,146	27,965,143	24,646,043

SUPPORTING STATEMENT No. 1

REVENUES

[For fiscal years 1951, 1952, and 1953]

Classification	1951 actual	1952 estimate	1953 estimate
General fund:			
Taxes:			
Realty.....	\$36,286,297	\$37,275,000	\$37,775,000
Personal tangible.....	6,599,160	6,900,000	6,750,000
Motor-vehicle, personal.....	3,661,568	3,000,000	2,900,000
Penalties and interest.....	271,336	250,000	250,000
Subtotal, property taxes.....	46,818,361	47,425,000	47,675,000
Sales and gross receipts:			
Alcoholic beverages.....	3,612,160	2,900,000	2,900,000
Beer.....	601,051	540,000	540,000
Business privilege.....	866		
Cigarette.....	1,273,009	1,275,000	1,275,000
Insurance.....	1,721,568	1,700,000	1,700,000
Motor-vehicle title, excise.....	1,999,983	1,500,000	1,400,000
Public utilities, banks, etc.....	4,459,727	4,900,000	5,000,000
Sales.....	14,991,196	14,850,000	14,250,000
Subtotal, sales and gross receipts.....	28,659,560	27,665,000	27,065,000
Licenses and permits.....	3,209,808	3,200,000	3,200,000
Individual income.....	3,889,857	3,600,000	3,600,000
Unincorporated-business income.....	1,528,532	1,300,000	1,300,000
Corporation net income and franchise taxes.....	6,750,592	6,900,000	6,900,000
Inheritance and estate.....	1,535,901	1,400,000	1,500,000
Total taxes.....	92,392,611	91,490,000	91,240,000
Earnings and miscellaneous:			
Charges, current service.....	1,684,036	1,700,000	1,700,000
Fines, escheats and forfeits.....	1,442,263	1,400,000	1,400,000
Reimbursements.....	1,052,740	1,000,000	1,000,000
Special assessments.....	123,799	120,000	120,000
Rents and royalties.....	134,469	125,000	125,000
Interest on investments.....	236,928	166,000	110,000
Others.....	799,187	700,000	700,000
Total earnings and miscellaneous.....	5,473,422	5,211,000	5,155,000
Federal payment.....	9,800,000	10,400,000	11,000,000
Grand total, general fund.....	107,666,033	107,101,000	107,395,000
Highway fund:			
Gasoline tax.....	7,851,362	8,000,000	8,000,000
Automotive registration and weight tax.....	1,807,816	1,800,000	1,800,000
Motor-vehicle fees, etc.....	1,079,630	695,000	695,000
Paving assessments.....	144,413	150,000	150,000
Grand total, highway fund.....	10,883,221	10,645,000	10,645,000
Water fund:			
Water rates.....	4,545,878	4,450,000	4,475,000
Water-main assessments.....	150,706	140,000	140,000
Payment from Arlington County, Va.....	114,447	465,000	375,000
Interest on investments.....	48,507	48,000	48,000
Miscellaneous receipts.....	73,923	63,000	63,000

SUPPORTING STATEMENT No. 1—Continued

REVENUES—Continued

Classification	1951 actual	1952 estimate	1953 estimate
Water fund—Continued			
Federal payment.....	\$1,000,000	\$1,000,000	\$1,000,000
Treasury loan.....	1,405,000	5,125,000	6,900,000
Sale of securities from water-fund investments.....	234,036		
Grand total, water fund.....	7,572,497	11,291,000	13,001,000
Motor-vehicle parking fund: Parking meter receipts.....		400,000	400,000
Special accounts:			
Proceeds of sales, motor-propelled vehicles, etc.....	66,026	65,000	65,000
Alcoholic rehabilitation program.....	74,316	75,000	75,000
Grand total, special accounts.....	140,342	140,000	140,000
Trust funds:			
Permanent:			
Miscellaneous trust fund deposits.....	1,195,246	1,250,000	1,250,000
Property redemption fund.....	140,755	150,000	150,000
Permit fund.....	140	500	500
Teachers' retirement and annuity fund (deductions).....	2,855,993	3,203,822	3,505,000
Inmates' funds, workhouse and reformatory.....	257,917	250,000	250,000
Recreation board, fees and other collections.....	70,507	75,000	575,000
Surplus fund, realty tax sales.....	13,923	10,000	10,000
Miscellaneous trust fund—day care nurseries.....	29,089	1,000	
Loans and grants:			
Department of Agriculture.....	215,783	200,000	200,000
Federal Security Agency.....	4,331,857	4,335,000	4,385,000
Housing and Home Finance Agency.....	75,241	65,000	70,000
Grand total, trust funds.....	9,186,451	9,540,322	10,395,500
Grand total, all funds.....	135,448,544	139,117,322	141,976,500

SUPPORTING STATEMENT No. 2

OBLIGATIONS

[For fiscal years 1951, 1952, and 1953]

Classification	1951 actual	1952			1953 estimate
		Presently available	Supplemental required (forecast)	Total (estimate)	
General fund:					
General administration (exclusive of amounts payable from highway fund).....	\$583,862	\$781,575	\$52,300	\$833,875	\$854,500
Fiscal service (exclusive of amount payable from highway fund).....	2,018,040	1,832,964	111,300	1,944,264	1,997,620
Compensation and retirement fund expenses.....	2,242,000	8,393,000	14,000	8,407,000	8,604,500
District debt service.....	489,748	1,000,000		1,000,000	500,000
Regulatory agencies.....	1,218,440	1,252,650	63,100	1,315,750	1,230,700
Public schools.....	28,248,200	29,604,750	1,848,000	31,452,750	26,127,700
Public library.....	1,386,770	1,756,500	87,000	1,843,500	1,568,000
Recreation Department.....	1,572,312	1,625,000	133,000	1,758,000	2,000,000
Metropolitan Police (exclusive of amount payable from highway fund).....	7,803,019	8,210,000	808,500	9,018,500	9,312,100
Fire Department.....	4,566,218	4,695,000	440,000	5,135,000	5,350,500
Policemen's and firemen's relief.....	3,400,000				
Veterans' services.....	109,042	117,800		117,800	127,200
Office of civil defense.....	307,522	275,000		275,000	
Redevelopment Land Agency.....	7,906				
Educational Agency for Surplus Property.....	15,000				
Courts.....	2,449,344	2,866,300	49,600	2,915,900	2,924,300
Health Department.....	10,206,683	11,077,700	492,000	11,569,700	11,900,000
Department of Corrections.....	3,481,628	3,779,000	158,000	3,937,000	4,222,000
Public welfare.....	15,794,740	20,524,500	154,000	20,678,500	17,457,000
Public works (exclusive of amounts payable from highway and water funds).....	11,741,501	14,666,612	605,100	15,271,712	15,440,487
National Guard.....	93,329	108,100	5,500	113,600	116,700
National Capital Parks (exclusive of amount payable from highway fund).....	1,781,464	1,868,900	146,000	2,014,900	2,067,000
National Capital Park and Planning Commission.....	69,411	96,400	3,400	99,800	108,200
National Zoological Park.....	635,058	591,000	29,800	620,800	621,900
Pay increases, wage-scale employees.....	162,606				
Judgments, claims, and private relief acts.....	21,960	2,857		2,857	
Total estimate or appropriation.....	100,405,803	115,125,608	5,200,600	120,326,208	112,530,407

SUPPORTING STATEMENT No. 2—Continued

OBLIGATIONS—Continued

Classification	1951 actual	1952			1953 estimate
		Presently available	Supplemental required (forecast)	Total (estimate)	
General fund—Continued					
1949 and prior year deficiencies	\$1,020,726				
Estimated other supplemental items		\$500,000	\$500,000	\$1,000,000	\$1,225,000
Total obligations	101,426,529	115,625,608	5,700,600	121,326,208	113,755,407
Prior year appropriations available					2,691,000
Appropriations to be available in subsequent years		-2,691,260		-2,691,260	-2,027,000
Total funds required, general fund	101,426,529	112,934,348	5,700,600	118,634,948	114,419,407
Highway fund:					
General administration		14,300		14,300	14,300
Fiscal service		67,036		67,036	28,380
Metropolitan Police		1,180,000	135,500	1,315,500	1,421,000
Office of Chief Clerk, Public Works		4,000		4,000	4,000
Office of Superintendent of District Buildings		8,985		8,985	8,985
Electrical Division		2,028		2,028	2,028
Street and Bridge Division	6,771,560	9,275,000	88,000	9,363,000	7,778,000
Department of Vehicles and Traffic	1,068,423	1,250,000	37,000	1,287,000	1,285,000
Trees and Parking Division	251,699	297,700	27,800	325,500	366,800
Reimbursement of other appropriations	1,233,456				
Refunding erroneous collections	453				
Division of Sanitation		80,000		80,000	100,000
National Capital Parks		25,000		25,000	25,000
Pay increases, wage-scale employees	42,850				
Purchase and installation of parking meters	55,750				
Judgments and claims	71				
Total funds required, highway fund	9,424,262	12,204,049	288,300	12,492,349	11,033,493
Water fund:					
Water Division	3,347,442	3,928,000	200,000	4,128,000	3,812,000
Washington Aqueduct	4,546,655	7,373,000		7,373,000	8,939,000
Pay increases, wage-scale employees	40,600				
Judgments and claims	113				
Total obligations	7,934,810	11,301,000	200,000	11,501,000	12,751,000
Prior year appropriations available					1,150,000
Appropriations to be available in subsequent years		-1,150,000		-1,150,000	-1,138,000
Total funds required, water fund	7,934,810	10,151,000	200,000	10,351,000	12,763,000
Motor-vehicle parking fund: Motor-Vehicle Parking Agency.					127,200
Special accounts:					
Payment from proceeds of sales, motor-propelled vehicles, etc	66,815	65,000		65,000	65,000
Alcoholic rehabilitation program	92,514	93,818		93,818	95,000
Working capital fund, District of Columbia Armory Board	20,364	27,788		27,788	25,000
Total funds required, special accounts	179,693	186,606		186,606	185,000
Trust funds:					
Permanent:					
Miscellaneous trust fund deposits	1,159,764	1,301,484		1,301,484	1,250,000
Property redemption fund	136,636	180,861		180,861	150,000
Permit fund		537		537	500
Teachers' retirement and annuity fund	1,606,836	1,669,533		1,669,533	2,005,000
Inmates' funds, Workhouse and Reformatory	262,954	244,203		244,203	250,000
Recreation Board, fees and other collections	74,550	72,558		72,558	450,000
Surplus fund, realty tax sales	5,893	19,690		19,690	10,000
Unclaimed money of individuals		40		40	
Miscellaneous trust fund—day-care nurseries	28,496	1,593		1,593	
Loans and grants:					
Department of Agriculture	171,933	200,000		200,000	200,000
Federal Security Agency	4,166,920	4,540,828		4,540,828	4,387,000
Federal Works Agency		11,773		11,773	
General Services Administration		75,218		75,218	
Housing and Home Finance Agency	42,137	87,104		87,104	75,000
Total funds required, trust funds	7,656,119	8,405,422		8,405,422	8,777,500
Total funds required, all funds	126,621,413	143,881,425	6,188,900	150,070,325	147,305,600

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That there are appropriated for the District of Columbia for the fiscal year ending June 30, [1952] 1953, out of (1) the general fund of the District of Columbia, hereinafter known as the general fund, such fund being composed of the revenues of the District of Columbia other than those applied by law to special funds, and [\$10,400,000] \$11,000,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1951] 1952), (2) highway funds, established by law (D. C. Code, title 47, ch. 19), [and] (3) the water fund, established by law (D. C. Code, title 43, ch. 15), and \$1,000,000 which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1951] 1952), and (4) the motor vehicle parking fund, established by law (D. C. Code, title 40, ch. 8), sums as follows:

Federal Payment to District of Columbia—

Appropriated 1952, \$11,400,000 Estimate 1953, \$12,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$10,800,000; 1952, \$11,400,000; 1953, \$12,000,000.

OBLIGATIONS BY ACTIVITIES

Payment to the District of Columbia—1951, \$10,800,000; 1952, \$11,400,000; 1953, \$12,000,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$10,800,000; 1952, \$11,400,000; 1953, \$12,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during year.....	\$10,800,000	\$11,400,000	\$12,000,000
Expenditures out of current authorizations.....	10,800,000	11,400,000	12,000,000

From the general fund: All sums appropriated under the following heads unless otherwise specifically provided: General administration, fiscal service, compensation and retirement fund expenses, District debt service, regulatory agencies, public schools, Public Library, Recreation Department, Metropolitan Police, Fire Department, Veterans' Services, courts, Health Department, Department of Corrections, public welfare, public works, National Guard, National Capital Parks, National Capital Park and Planning Commission, and National Zoological Park;

From the highway fund: All sums appropriated under public works designated as payable from the highway fund; [and]

From the water fund: All sums appropriated under public works and Washington aqueduct, designated as payable from the water fund; [namely:] and

From the motor vehicle parking fund: All sums appropriated under public works designated as payable from the motor vehicle parking fund; namely:

GENERAL ADMINISTRATION

For expenses necessary for the offices named under this general head: (District of Columbia Appropriation Act of 1952.)

Salaries and Expenses, Executive Office, District of Columbia—

Executive office, plus so much as may be necessary to compensate the Engineer Commissioner at a rate equal to each civilian member of the Board of Commissioners of the District of Columbia, hereafter in this Act referred to as the Commissioners; compensation of members of the Apprenticeship Council and the Redevelopment Land Agency; aid in support of the National Conference of Commissioners on Uniform State Laws; general advertising in newspapers and legal periodicals in the District of Columbia but not elsewhere, unless the need for advertising outside the District of Columbia shall have been specifically approved by the Commissioners, including notices of public hearings, publication of orders and regulations, tax and school notices, and notices of changes in regulations; [services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a);] and expenses in case of emergency, such as riot, pestilence, public insanitary conditions, flood, fire, or storm, and for expenses of investigations; [\$296,575] \$340,600: Provided, That the certificate of the Commissioners shall be sufficient voucher for the expenditure of \$1,500 of this appropriation for such purposes as they may deem necessary. (1 D. C. Code 201-250; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$296,575 Estimate 1953, \$340,600

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$289,950	\$296,575	\$340,600
Proposed supplemental due to pay increases.....		20,400	
Total available for obligation.....	289,950	316,975	340,600
Unobligated balance, estimated savings.....	-24,728		
Obligations incurred.....	265,222	316,975	340,600

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Executive office.....	\$160,436	\$178,972	\$197,921
2. Budget office.....	104,786	138,003	142,679
Obligations incurred.....	265,222	316,975	340,600

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	52	52	53
Average number of all employees.....	47	50	53
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,732	\$5,419	\$5,446
Average grade.....	GS-7.3	GS-7.8	GS-7.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,732	\$3,032	\$3,032
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$226,404	\$271,387	\$288,333
Regular pay in excess of 52-week base.....		1,038	1,038
Payment above basic rates.....	545	1,000	1,000
Total personal services.....	226,949	273,425	290,371
02 Travel.....	404	495	495
04 Communication services.....	947	1,193	1,193
06 Printing and reproduction.....	6,908	6,600	7,000
07 Other contractual services:			
Advertising.....	15,440	17,490	18,490
Emergency fund.....	4,912	10,000	10,000
Miscellaneous.....	470	1,445	6,785
08 Supplies and materials.....	3,033	2,621	3,121
09 Equipment.....	4,451	1,956	1,395
11 Grants, subsidies, and contributions.....	250	250	250
Unvouchered.....	1,458	1,500	1,500
Obligations incurred.....	265,222	316,975	340,600

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$5,094	\$10,272	\$10,232
Adjustment in obligations of prior years.....	6,174		
Obligations incurred during the year.....	265,222	316,975	340,600
Deduct unliquidated obligations, end of year.....	276,490	327,247	350,832
Total expenditures.....	10,272	10,232	10,054
Expenditures are distributed as follows:			
Out of current authorizations.....	266,218		
Out of prior authorizations.....		317,015	340,778
Out of anticipated 1952 supplemental for pay increases.....			

Ceremony Expenses, District of Columbia—

For ceremony expenses, \$10,000. (61 Stat. 314; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$10,000 Estimate 1953, \$10,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate (obligations incurred).....		\$10,000	\$10,000
Comparative transfer from "Expenses, public recognition of visiting dignitaries, District of Columbia," Metropolitan Police.....	\$10,000		
Total obligations.....	10,000	10,000	10,000

OBLIGATIONS BY ACTIVITIES

Public recognition of visiting dignitaries—1951, \$10,000; 1952, \$10,000; 1953, \$10,000.

OBLIGATIONS BY OBJECTS

Unvouchered—1951, \$10,000; 1952, \$10,000; 1953, \$10,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$1,000
Obligations incurred during the year.....		\$10,000	10,000
Deduct unliquidated obligations, end of year.....		10,000	11,000
		1,000	1,200
Total expenditures.....		9,000	9,800
Expenditures are distributed as follows:			
Out of current authorizations.....		9,000	9,800
Out of prior authorizations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$6,068	\$10,141	\$11,908
Adjustments in obligations of prior years.....	570		
Obligations incurred during the year.....	298,351	362,000	356,000
Deduct unliquidated obligations, end of year.....	304,989	372,141	367,908
	10,141	11,908	11,773
Total expenditures.....	294,848	360,233	356,135
Expenditures are distributed as follows:			
Out of current authorizations.....	294,848	360,233	356,135
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Salaries and Expenses, Purchasing Division, District of Columbia—

Purchasing Division, **[\$126,300]** \$138,500, of which \$4,525 shall be payable from the highway fund. (1 D. C. Code 304, 305; District of Columbia Appropriation Act of 1952.)Appropriated 1952, **\$126,300**Estimate 1953, **\$138,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$126,300	\$138,500
Proposed supplemental due to pay increases.....		9,400	
Obligations incurred.....		135,700	138,500
Comparative transfer from—			
“Salaries and expenses, purchasing division, District of Columbia,” fiscal services.....	\$110,138		
“Reimbursement of other appropriations from highway fund, District of Columbia”.....	4,525		
Total obligations.....	114,663	135,700	138,500

OBLIGATIONS BY ACTIVITIES

Purchasing—1951, \$114,663; 1952, \$135,700; 1953, \$138,500.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	33	33	33
Average number of all employees.....	31	32	32
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,487	\$3,912	\$3,937
Average grade.....	GS-4.6	GS-4.7	GS-4.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,732	\$3,032	\$3,083
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$107,354	\$125,777	\$128,598
Regular pay in excess of 52-week base.....		447	447
Total personal services.....	107,354	126,224	129,045
02 Travel.....	204	190	190
04 Communication services.....	2,211	2,751	2,751
06 Printing and binding.....	1,526	3,506	3,506
07 Other contractual services.....	280	296	296
08 Supplies and materials.....	1,562	1,708	1,708
09 Equipment.....	1,526	1,025	1,004
Total obligations.....	114,663	135,700	138,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$4,324
Obligations incurred during the year.....		\$135,700	138,500
Deduct unliquidated obligations, end of year.....		135,700	142,824
		4,324	4,426
Total expenditures.....		131,376	138,398
Expenditures are distributed as follows:			
Out of current authorizations.....		131,376	138,398
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Salaries and Expenses, Office of Corporation Counsel, District of Columbia—

Office of the corporation counsel, including extra compensation for the corporation counsel as general counsel of the Public Utilities Commission; **[\$20,000]** \$15,000 for the settlement of claims not in excess of \$250 each, approved by the Commissioners in accordance with the Act of February 11, 1929 (45 Stat. 1160), as amended by the Act of June 5, 1930 (46 Stat. 500); and judicial expenses, including witness fees and expert services, in District of Columbia cases before the courts of the United States and of the District of Columbia; **[\$341,000]** \$356,000, of which \$9,775 shall be payable from the highway fund. (1 D. C. Code 301-303, 902-904; District of Columbia Appropriation Act of 1952.)Appropriated 1952, **\$341,000**Estimate 1953, **\$356,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Description	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$315,100	\$341,000	\$356,000
Proposed supplemental due to pay increases.....		21,000	
Total available for obligation.....	315,100	362,000	356,000
Unobligated balance, estimated savings.....	-16,749		
Obligations incurred.....	298,351	362,000	356,000
Comparative transfer from “Reimbursement of other appropriations from highway fund, District of Columbia”.....	9,775		
Total obligations.....	308,126	362,000	356,000

OBLIGATIONS BY ACTIVITIES

Legal services—1951, \$308,126; 1952, \$362,000; 1953, \$356,000.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	61	61	61
Average number of all employees.....	57	60	59
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,970	\$5,503	\$5,611
Average grade.....	GS-7.9	GS-8.2	GS-8.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,732	\$3,032	\$3,112
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$283,428	\$325,404	\$327,373
Regular pay in excess of 52-week base.....		1,316	1,316
Payment above basic rates.....	194	194	194
Total personal services.....	283,622	326,914	328,883
02 Travel.....	87	220	220
04 Communication services.....	408	518	518
06 Printing and reproduction.....	5,958	4,000	5,425
07 Other contractual services.....	4,443	2,950	4,998
08 Supplies and materials.....	1,246	950	1,250
09 Equipment.....	5,450	6,448	4,706
13 Refunds, awards, and indemnities.....	6,912	20,000	10,000
Total obligations.....	308,126	362,000	356,000

GENERAL ADMINISTRATION—Continued

Salaries and Expenses, Board of Tax Appeals, District of Columbia—

Board of Tax Appeals, **[\$22,000]** \$23,700. (47 D. C. Code 2401-2412; District of Columbia Appropriation Act of 1952).

Appropriated 1952, **\$22,000** Estimate 1953, **\$23,700**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$21,500	\$22,000	\$23,700
Proposed supplemental due to pay increases.....		1,500	
Total available for obligation.....	21,500	23,500	23,700
Unobligated balance, estimated savings.....	-1,211		
Obligations incurred.....	20,289	23,500	23,700

OBLIGATIONS BY ACTIVITIES

Processing of tax appeals—1951, \$20,289; 1952, \$23,500; 1953, \$23,700.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	3	3	3
Average number of all employees.....	3	3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,036	\$6,628	\$6,681
Average grade.....	GS-8.3	GS-8.3	GS-8.3
01 Personal services:			
Permanent positions.....	\$18,072	\$19,866	\$20,028
Regular pay in excess of 52-week base.....		70	70
Total personal services.....	18,072	19,936	20,098
04 Communication services.....	27	50	50
06 Printing and reproduction.....	259	100	100
07 Other contractual services.....	1,639	3,000	3,000
08 Supplies and materials.....	58	125	125
09 Equipment.....	234	289	327
Obligations incurred.....	20,289	23,500	23,700

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$444	\$350	\$447
Adjustment in obligations of prior year.....	113		
Obligations incurred during the year.....	20,289	23,500	23,700
	20,846	23,850	24,147
Deduct unliquidated obligations, end of year.....	350	447	483
Total expenditures.....	20,496	23,403	23,664
Expenditures are distributed as follows:			
Out of current authorizations.....	20,496	23,403	23,664
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

FISCAL SERVICE

Salaries and Expenses, Fiscal Service, District of Columbia—

Salaries and expenses, Fiscal Service: For expenses necessary for the Assessor's Office, the Collector's Office, and the Auditor's Office, **[\$1,900,000]** \$2,026,000, of which **[\$67,036]** \$28,380 shall be payable from the highway fund: *Provided*, That this appropriation shall be available for advertising, for not more than once a week for two weeks in the regular issue of one newspaper published in the District of Columbia, the list of all taxes on real property and all special assessments, together with penalties and costs, in arrears, the cost of such advertising to be reimbursed to the general fund by a charge to be fixed annually by the Commissioners for each lot or piece of property advertised: *Provided further*, That this appropriation shall be available for refunding, wholly or in part, school tuition, lost library books, building permits, and other payments which have been erroneously made during the present and past three years. (47 D. C. Code 120-123, 301-311, 601-606; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$1,900,000** Estimate 1953, **\$2,026,000**

* Includes \$10,000 for activities previously carried under "Operating expenses, office of superintendent of District buildings, public works, District of Columbia," and excludes \$45,769 for activities transferred in the estimates to "Salaries and expenses, motor vehicle parking agency, motor vehicle parking fund, District of Columbia." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$1,900,000	\$2,026,000
Proposed supplemental due to pay increases.....		111,300	
Reimbursements from other accounts.....		44,416	45,769
Obligations incurred.....		2,055,716	2,071,769
Comparative transfer from—			
"Salaries and expenses, assessor's office, District of Columbia".....	\$853,655		
"Salaries and expenses, auditor's office, District of Columbia".....	504,284		
"Salaries and expenses, collector's office, District of Columbia".....	588,676		
"Operating expenses, office of superintendent of District buildings, public works, District of Columbia".....		10,000	
"Reimbursement of other appropriations from highway fund, District of Columbia".....	63,235		
Comparative transfer to "Motor vehicle parking agency, motor vehicle parking fund, District of Columbia".....	-38,713	-44,416	
Total obligations.....	1,971,137	2,021,300	2,071,769

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Assessor's office.....	\$853,655	\$935,698	\$957,000
2. Auditor's office.....	517,004	583,070	600,700
3. Collector's office.....	600,478	502,532	468,300
Total direct obligations.....	1,971,137	2,021,300	2,026,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Collector's office.....			45,769
Total obligations.....	1,971,137	2,021,300	2,071,769

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>ASSESSOR'S OFFICE</i>			
Total number of permanent positions.....	225	225	225
Average number of all employees.....	211	217	217
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,557	\$3,925	\$4,021
Average grade.....	GS-5.0	GS-5.0	GS-5.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,545	\$2,885	\$2,952
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$753,634	\$846,702	\$864,127
Regular pay in excess of 52-week base.....		3,100	3,200
Payment above basic rates.....	7,070		
Total personal services.....	760,704	849,802	867,327
02 Travel.....	1,700	2,056	2,056
03 Transportation of things.....		50	50
04 Communication services.....	17,500	18,500	17,500
05 Rents and utility services.....	11,621	12,000	17,838
06 Printing and reproduction.....	37,469	33,173	33,173
07 Other contractual services.....	4,561	5,250	5,250
08 Supplies and materials.....	7,746	7,803	7,803
09 Equipment.....	12,354	7,064	6,003
Total obligations, assessor's office.....	853,655	935,698	957,000
<i>AUDITOR'S OFFICE</i>			
Total number of permanent positions.....	133	132	132
Average number of all employees.....	130	130	130
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,609	\$3,999	\$4,088
Average grade.....	GS-5.2	GS-5.2	GS-5.2
01 Personal service obligations:			
Permanent positions.....	\$471,171	\$520,917	\$532,138
Regular pay in excess of 52-week base.....		2,045	2,045
Total personal services.....	471,171	522,962	534,183
02 Travel.....	1,581	1,625	1,625
04 Communication services.....	4,660	4,800	4,800
05 Rents and utility services.....	16,468	26,304	26,304
06 Printing and reproduction.....	12,034	7,000	13,400
07 Other contractual services.....	2,247	2,000	2,000
Services performed by other agencies.....		10,000	10,000
08 Supplies and materials.....	2,483	5,230	5,230
09 Equipment.....	6,360	3,149	3,158
Total obligations, auditor's office.....	517,004	583,070	600,700

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
COLLECTOR'S OFFICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	85	86	87
Full-time equivalent of all other positions.....	3	3	3
Average number of all employees.....	86	88	88
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,206	\$3,586	\$3,671
Average grade.....	GS-4.3	GS-4.3	GS-4.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,332	\$2,632	\$2,712
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Personal service obligations:			
Permanent positions.....	\$264,086	\$305,311	\$311,250
Part-time and temporary positions.....	7,654	8,000	8,100
Regular pay in excess of 52-week base.....		1,061	1,061
Total personal service obligations.....	271,740	314,372	320,411
<i>Direct Obligations</i>			
01 Personal services.....	271,740	314,372	274,755
02 Travel.....	120	100	100
04 Communication services.....	6,200	6,000	6,000
06 Printing and reproduction.....	1,578	2,000	2,000
07 Other contractual services.....	784	800	800
08 Supplies and materials.....	21,358	21,851	29,180
09 Equipment.....	3,998	7,409	5,465
13 Refunds, awards, and indemnities (refund of erroneous payments).....	294,700	150,000	150,000
Total direct obligations.....	600,478	502,532	468,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....			45,656
08 Supplies and materials.....			113
Total obligations payable out of reimbursements from other ac- counts.....			45,769
Total obligations, collector's office.....	600,478	502,532	514,069
Total obligations.....	1,971,137	2,021,300	2,071,769

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$56,542
Obligations incurred during the year.....		\$2,055,716	2,071,769
Deduct:		2,055,716	2,128,311
Reimbursable obligations.....			45,769
Unliquidated obligations, end of year.....		56,542	57,464
Total expenditures.....		1,999,174	2,025,078
Expenditures are distributed as follows:			
Out of current authorizations.....			
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....		1,999,174	2,025,078

Miscellaneous

Salaries and Expenses, Assessor's Office, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$881,600		
Unobligated balance, estimated savings.....	—27,945		
Obligations incurred.....	853,655		
Comparative transfer to "Salaries and expenses, fiscal service, District of Co- lumbia".....	—853,655		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$22,363	\$39,580	
Adjustment in obligations of prior years.....	67		
Obligations incurred during the year.....	853,655		
	876,085	39,580	

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year.....	\$39,580		
Total expenditures.....	836,505	\$39,580	
Expenditures are distributed as follows:			
Out of current authorizations.....			
Out of prior authorizations.....	836,505	39,580	

Salaries and Expenses, Auditor's Office, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$512,300		
Unobligated balance, estimated savings.....	—8,016		
Obligations incurred.....	504,284		
Comparative transfer to "Salaries and expenses, fiscal service, District of Co- lumbia".....	—504,284		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$12,758	\$23,732	
Obligations incurred during the year.....	504,284		
Deduct:			
Unliquidated obligations, end of year.....	23,732		
Adjustment in obligations of prior years.....	1,147		
Total expenditures.....	492,163	23,732	
Expenditures are distributed as follows:			
Out of current authorizations.....			
Out of prior authorizations.....	492,163	23,732	

Salaries and Expenses, Collector's Office, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$557,300		
Reimbursements from other accounts.....	38,713		
Total available for obligation.....	596,013		
Unobligated balance, estimated savings.....	—7,337		
Obligations incurred.....	588,676		
Comparative transfer to "Salaries and expenses, fiscal service, District of Columbia".....	—588,676		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$690,096	\$9,300	
Obligations incurred during the year.....	588,676		
Deduct:			
Reimbursable obligations.....	38,713		
Unliquidated obligations, end of year.....	9,300		
Adjustments in obligations of prior years.....	31,089		
Total expenditures.....	1,199,670	9,300	
Expenditures are distributed as follows:			
Out of current authorizations.....			
Out of prior authorizations.....	1,199,670	9,300	

Salaries and Expenses, Purchasing Division, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$117,000		
Unobligated balance, estimated savings.....	—6,862		
Obligations incurred.....	110,138		

FISCAL SERVICE—Continued**Miscellaneous—Continued****Salaries and Expenses, Purchasing Division, District of Columbia—Continued****AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1951 actual	1952 estimate	1953 estimate
Comparative transfer to "Salaries and expenses, purchasing division, District of Columbia," general administration.....	—\$110,138	-----	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,492	\$3,792	-----
Adjustment in obligations of prior years.....	91	-----	-----
Obligations incurred during the year.....	110,138	-----	-----
	114,721	3,792	-----
Deduct unliquidated obligations, end of year.....	3,792	-----	-----
Total expenditures.....	110,929	3,792	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	110,929	3,792	-----
Out of prior authorizations.....			-----

COMPENSATION AND RETIREMENT FUND EXPENSES

For compensation and retirement fund expenses, as follows:
(District of Columbia Appropriation Act of 1952.)

Employees' Compensation Fund, District of Columbia—

District government employees' compensation, **[\$187,000]** \$167,000. (D. C. Code 311; 63 Stat. 854; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$187,000**

Estimate 1953, **\$167,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$187,000	\$187,000	\$167,000
Prior year balance available.....	10,082	24,134	24,134
Total available for obligation.....	197,082	211,134	191,134
Balance available in subsequent year.....	—24,134	—24,134	-----
Obligations incurred.....	172,948	187,000	191,134

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Compensation to injured employees.....	\$110,313	\$122,866	\$102,866
2. Medical expenses.....	19,441	20,000	35,050
3. Payments to widows.....	22,982	19,000	26,084
4. Schedule awards.....	20,212	25,134	27,134
Obligations incurred.....	172,948	187,000	191,134

OBLIGATIONS BY OBJECTS

12 Pensions, annuities and insurance claims—1951, \$172,948; 1952, \$187,000; 1953, \$191,134.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$172,948	\$187,000	\$191,134
Expenditures out of current authorizations.....	172,948	187,000	191,134

Administrative Expenses, Workmen's Compensation, District of Columbia—

Workmen's compensation, administrative expenses: For transfer to the Bureau of Employees' Compensation for administration of

the law providing compensation for disability or death resulting from injury to employees in certain employments in the District of Columbia, **[\$157,000]** \$175,500. (36 D. C. Code 501, 502; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$157,000**

Estimate 1953, **\$175,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$148,000	\$157,000	\$175,500
Proposed supplemental due to pay increases.....	-----	14,000	-----
Obligations incurred.....	148,000	171,000	175,500

OBLIGATIONS BY ACTIVITIES

Administration of workmen's compensation—1951, \$148,000; 1952, \$171,000; 1953, \$175,500.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$148,000; 1952, \$171,000; 1953, \$175,500.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,000	-----	-----
Obligations incurred during the year.....	148,000	\$171,000	\$175,500
Total expenditures.....	152,000	171,000	175,500
Expenditures are distributed as follows:			
Out of current authorizations.....	152,000	171,000	175,500
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

District Government Retirement and Relief Funds—

District government retirement and relief funds: For financing the liability of the government of the District of Columbia to the "Civil service retirement and disability fund" and the "Teachers' retirement and annuity fund", and to provide relief and other allowances as authorized by law for policemen and firemen, **[\$8,049,000]** \$8,262,000, of which **[\$2,542,000]** \$2,418,000 shall be placed to the credit of the "Civil service retirement and disability fund": *Provided*, That the Treasury Department shall prepare the estimates of the annual appropriations required to be made to the teachers' retirement fund, and shall make actuarial valuations of such fund at intervals of five years, or oftener if deemed necessary by the Secretary of the Treasury, and the Commissioners are authorized to expend from money to the credit of the "Teachers' retirement and annuity fund, District of Columbia" not exceeding \$5,000 per annum for this purpose, including personal services. (1 D. C. Code 217; 4 D. C. Code 501-517; 31 D. C. Code 721-739; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$8,049,000**

Estimate 1953, **\$8,262,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate (obligations incurred).....	-----	\$8,049,000	\$8,262,000
Comparative transfer from—			
"Civil Service retirement and disability fund, liability of District of Columbia"	\$1,907,000	-----	-----
"Teachers' retirement appropriated fund, District of Columbia"	1,707,000	-----	-----
"Policemen's and firemen's relief, District of Columbia"	3,400,000	-----	-----
Total obligations.....	7,014,000	8,049,000	8,262,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Civil service retirement and disability fund.....	\$1,907,000	\$2,542,000	\$2,418,000
2. Teachers' retirement appropriated fund.....	1,707,000	2,107,000	2,244,000
3. Policemen's and firemen's relief.....	3,400,000	3,400,000	3,600,000
Total obligations.....	7,014,000	8,049,000	8,262,000

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$7,014,000; 1952, \$8,049,000; 1953, \$8,262,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$8,049,000	\$8,262,000
Expenditures out of current authorizations.....		8,049,000	8,262,000

Miscellaneous

Civil Service Retirement and Disability Fund, Liability of District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate (obligations incurred).....	\$1,907,000		
Comparative transfer to "District Government retirement and relief funds, District of Columbia".....	-1,907,000		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$1,907,000		
Expenditures out of current authorizations.....	1,907,000		

DISTRICT DEBT SERVICE

District Debt Service, District of Columbia—

For reimbursement to the United States of funds loaned, in compliance with section 4 of the Act of May 29, 1930 (46 Stat. 482), as amended, **[\$1,000,000] \$500,000.** (*District of Columbia Appropriation Act of 1952.*)

Appropriated 1952, **\$1,000,000**

Estimate 1953, **\$500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$491,000	\$1,000,000	\$500,000
Unobligated balance, estimated savings.....	-1,252		
Obligations incurred.....	489,748	1,000,000	500,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Lanham Act repayment.....	\$189,748		
2. Capper-Cramton repayment.....	300,000	\$1,000,000	\$500,000
Obligations incurred.....	489,748	1,000,000	500,000

OBLIGATIONS BY OBJECTS

15 Taxes and assessments—1951, \$489,748; 1952, \$1,000,000; 1953, \$500,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$489,748	\$1,000,000	\$500,000
Expenditures out of current authorizations.....	489,748	1,000,000	500,000

REGULATORY AGENCIES

For expenses necessary for agencies named under this general head: (*District of Columbia Appropriation Act of 1952.*)

Salaries and Expenses, Alcoholic Beverage Control Board, District of Columbia—

Alcoholic Beverage Control Board, including the purchase of samples, **[\$106,900] \$117,200.** (25 D. C. Code 101-138; *District of Columbia Appropriation Act of 1952.*)

Appropriated 1952, **\$106,900**

Estimate 1953, **\$117,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$103,700	\$106,900	\$117,200
Proposed supplemental due to pay increases.....		8,200	
Total available for obligation.....	103,700	115,100	117,200
Unobligated balance, estimated savings.....	-4,215		
Obligations incurred.....	99,485	115,100	117,200

OBLIGATIONS BY ACTIVITIES

Control of alcoholic beverages—1951, \$99,485; 1952, \$115,100; 1953, \$117,200.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	22	22	22
Average number of all employees.....	21	22	22
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,612	\$5,070	\$5,282
Average grade.....	GS-7.2	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,652	\$3,032	\$3,032
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$94,898	\$108,211	\$109,917
Regular pay in excess of 52-week base.....		385	385
Total personal services.....	94,898	108,596	110,302
02 Travel.....	1,648	2,303	2,521
04 Communication services.....	495	500	500
06 Printing and reproduction.....	1,247	1,625	1,825
07 Other contractual services.....	360	700	1,350
08 Supplies and materials.....	650	702	702
09 Equipment.....	187	674	
Obligations incurred.....	99,485	115,100	117,200

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,231	\$2,861	\$3,302
Adjustment in obligations of prior years.....	81		
Obligations incurred during the year.....	99,485	115,100	117,200
Deduct unliquidated obligations, end of year.....	101,757	117,961	120,502
Total expenditures.....	2,861	3,302	3,374
Expenditures are distributed as follows:			
Out of current authorizations.....	98,936		
Out of prior authorizations.....		114,659	117,128
Out of anticipated 1952 supplemental for pay increases.....			

Salaries and Expenses, Board of Parole, District of Columbia—

Board of Parole, **[\$79,300] \$86,200.** (21 D. C. Code 201-208; *District of Columbia Appropriation Act of 1952.*)

Appropriated 1952, **\$79,300**

Estimate 1953, **\$86,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$73,140	\$79,300	\$86,200
Proposed supplemental due to pay increases.....		2,400	
Total available for obligation.....	73,140	81,700	86,200
Unobligated balance, estimated savings.....	-4,491		
Obligations incurred.....	68,649	81,700	86,200

OBLIGATIONS BY ACTIVITIES

Administration of parole laws—1951, \$68,649; 1952, \$81,700; 1953, \$86,200.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	17	18	18
Average number of all employees.....	16	17	18

REGULATORY AGENCIES—Continued**Salaries and Expenses, Board of Parole, District of Columbia—Con.****OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,055	\$4,527	\$4,641
Average grade	GS-6.6	GS-6.7	GS-6.7
01 Personal services:			
Permanent positions	\$66,327	\$77,403	\$81,776
Regular pay in excess of 52-week base		288	288
Total personal services	66,327	77,691	82,064
02 Travel	1,830	2,336	2,536
04 Communication services	391	550	550
06 Printing and reproduction	217	700	700
07 Other contractual services	28	50	50
08 Supplies and materials	239	450	450
09 Equipment		303	230
Subtotal	69,032	82,080	86,580
Deduct charges for quarters and subsistence	383	380	380
Obligations incurred	68,649	81,700	86,200

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$1,631	\$1,524	\$1,831
Adjustment in obligations of prior years	60		
Obligations incurred during the year	68,649	81,700	86,200
Deduct unliquidated obligations, end of year	70,340	83,224	88,031
Total expenditures	68,816	81,393	86,094
Expenditures are distributed as follows:			
Out of current authorizations	68,816		
Out of prior authorizations			
Out of anticipated 1952 supplemental for pay increases		81,393	86,094

Salaries and Expenses, Coroner's Office, District of Columbia—

Coroner's office, including juror fees, and repairs to the morgue, **[\$60,100] \$66,600.** (11 D. C. Code 1201-1208; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$60,100**Estimate 1953, **\$66,600****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$57,100	\$60,100	\$66,600
Proposed supplemental due to pay increases		4,100	
Total available for obligation	57,100	64,200	66,600
Unobligated balance, estimated savings	-2,632		
Obligations incurred	54,468	64,200	66,600

OBLIGATIONS BY ACTIVITIES

Death investigations—1951, \$54,468; 1952, \$64,200; 1953, \$66,600.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	11	11	11
Full-time equivalent of all other positions	2	2	2
Average number of all employees	13	13	13
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,627	\$3,982	\$4,002
Average grade	GS-5.1	GS-5.1	GS-5.1
01 Personal services:			
Permanent positions	\$35,926	\$39,818	\$40,347
Part-time and temporary positions	9,540	10,464	10,464
Regular pay in excess of 52-week base	137	202	202
Payment above basic rates	1,542	1,287	1,287
Total personal services	47,145	51,771	52,300
04 Communication services	385	524	524
06 Printing and reproduction	107	150	200

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services	\$4,836	\$6,075	\$6,075
Services performed by other agencies	775	3,080	2,600
08 Supplies and materials	797	1,400	1,400
09 Equipment	423	1,200	3,501
Obligations incurred	54,468	64,200	66,600

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$1,477	\$2,048	\$2,319
Adjustment in obligations of prior years	1,817		
Obligations incurred during the year	54,468	64,200	66,600
Deduct unliquidated obligations, end of year	57,762	66,248	68,919
Total expenditures	2,048	2,319	2,413
Expenditures are distributed as follows:			
Out of current authorizations	55,714		
Out of prior authorizations			
Out of anticipated 1952 supplemental for pay increases		63,929	66,506

Salaries and Expenses, Department of Insurance, District of Columbia—

Department of Insurance, **[\$86,500] \$90,500.** (35 D. C. Code 101-108; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$86,500**Estimate 1953, **\$90,500****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$85,450	\$86,500	\$90,500
Proposed supplemental due to pay increases		2,200	
Total available for obligation	85,450	88,700	90,500
Unobligated balance, estimated savings	-5,067		
Obligations incurred	80,383	88,700	90,500

OBLIGATIONS BY ACTIVITIES

Administration of insurance laws—1951, \$80,383; 1952, \$88,700; 1953, \$90,500.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	17	17	16
Average number of all employees	16	16	16
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,471	\$5,325	\$5,438
Average grade	GS-8.0	GS-8.0	GS-8.0
01 Personal services:			
Permanent positions	\$76,011	\$84,889	\$86,689
Regular pay in excess of 52-week base		311	311
Total personal services	76,011	85,200	87,000
02 Travel		200	200
04 Communication services	891	900	900
06 Printing and reproduction	1,263	1,400	1,400
08 Supplies and materials	502	500	500
09 Equipment	1,716	500	500
Obligations incurred	80,383	88,700	90,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$1,752	\$1,951	\$2,084
Obligations incurred during the year	80,383	88,700	90,500
Deduct:			
Unliquidated obligations, end of year	82,135	90,651	92,584
Adjustment in obligations of prior years	1,951	2,084	2,129
Total expenditures	80,143	88,567	90,455

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$80,143	\$88,567	\$90,455
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Salaries and Expenses, Department of Weights, Measures, and Markets, District of Columbia—

Department of Weights, Measures, and Markets, including maintenance and repairs to markets, purchase of commodities and for personal services in connection with investigation and detection of sales of short weight and measure, purchase of [one] two passenger motor [vehicle] vehicles for replacement only, [\$163,600] \$194,500. (10 D. C. Code 101-137; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$163,600**Estimate 1953, **\$194,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$217,800	\$163,600	\$194,500
Proposed supplemental due to pay increases.....		11,400	
Total available for obligation.....	217,800	175,000	194,500
Unobligated balance, estimated savings.....	-5,783		
Obligations incurred.....	212,017	175,000	194,500

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Administration.....	\$30,650	\$35,473	\$36,141
2. Inspection and investigation.....	67,070	73,846	76,056
3. Market management.....	114,297	65,681	82,303
Obligations incurred.....	212,017	175,000	194,500

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	40	40	40
Average number of all employees.....	39	40	40
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,956	\$4,395	\$4,456
Average grade.....	GS-5.9	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,719	\$3,096	\$3,163
Average grade.....	CPC-3.8	CPC-3.8	CPC-3.8
01 Personal services:			
Permanent positions.....	\$134,732	\$151,103	\$153,681
Regular pay in excess of 52 weeks.....	138	609	557
Payment above basic rates.....	1,195	1,443	1,455
Total personal services.....	136,065	153,155	155,693
02 Travel.....	310	300	325
04 Communication services.....	97	75	75
05 Rents and utility services.....	5,672	5,166	6,181
06 Printing and reproduction.....	685	900	900
07 Other contractual services.....	2,821	3,400	3,400
Services performed by other agencies.....	5,851	6,260	9,365
08 Supplies and materials.....	2,481	3,200	3,200
09 Equipment.....	4,035	2,544	3,944
10 Lands and structures.....	54,000		11,417
Obligations incurred.....	212,017	175,000	194,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$12,072	\$8,073	\$6,591
Obligations incurred during the year.....	212,017	175,000	194,500
	224,089	183,073	201,091
Deduct:			
Unliquidated obligations, end of year.....	8,073	6,591	7,275
Adjustment in obligations of prior years.....	6,195		
Total expenditures.....	209,821	176,482	193,816

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$209,821	\$176,482	\$193,816
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Salaries and Expenses, License Bureau, District of Columbia—

License Bureau, [\$78,800] \$87,100. (39 Stat. 1006; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$78,800**Estimate 1953, **\$87,100**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$67,750	\$78,800	\$87,100
Proposed supplemental due to pay increases.....		6,700	
Total available for obligation.....	67,750	85,500	87,100
Unobligated balance, estimated savings.....	-550		
Obligations incurred.....	67,200	85,500	87,100

OBLIGATIONS BY ACTIVITIES

Enforcement of license laws—1951, \$67,200; 1952, \$85,500; 1953, \$87,100.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	18	19	19
Average number of all employees.....	18	19	19
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,419	\$4,500	\$4,584
Average grade.....	GS-5.1	GS-5.1	GS-5.1
01 Personal services:			
Permanent positions.....	\$62,463	\$75,181	\$77,113
Regular pay in excess of 52-week base.....		268	268
Total personal services.....	62,463	75,449	77,381
02 Travel.....	594	1,056	1,584
04 Communication service.....	1,530	1,720	1,720
06 Printing and reproduction.....	1,531	2,584	3,622
07 Other contractual services.....	109	25	25
08 Supplies and materials.....	973	4,383	1,783
09 Equipment.....		283	985
Obligations incurred.....	67,200	85,500	87,100

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,114	\$1,676	\$2,092
Obligations incurred during the year.....	67,200	85,500	87,100
	69,314	87,176	89,192
Deduct:			
Unliquidated obligations, end of year.....	1,676	2,092	3,061
Adjustment in obligations of prior years.....	306		
Total expenditures.....	67,332	85,084	86,131
Expenditures are distributed as follows:			
Out of current authorizations.....	67,332	85,084	86,131
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Salaries and Expenses, Minimum Wage and Industrial Safety Board, District of Columbia—

Minimum Wage and Industrial Safety Board, [\$73,400] \$82,100. (36 D. C. Code 301-311, 401-422; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$73,400**Estimate 1953, **\$82,100**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$71,600	\$73,400	\$82,100
Proposed supplemental due to pay increases.....		5,100	
Total available for obligation.....	71,600	78,500	82,100
Unobligated balance, estimated savings.....	-3,340		
Obligations incurred.....	68,260	78,500	82,100

REGULATORY AGENCIES—Continued**Salaries and Expenses, Minimum Wage and Industrial Safety Board, District of Columbia—Continued****OBLIGATIONS BY ACTIVITIES**

Enforcement of minimum wage and industrial safety laws—1951, \$68,260; 1952, \$78,500; 1953, \$82,100.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	16	16	16
Average number of all employees.....	16	16	16
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,084	\$4,599	\$4,703
Average grade.....	GS-6.7	GS-7.3	GS-7.3
01 Personal services:			
Permanent positions.....	\$63,919	\$71,934	\$74,642
Regular pay in excess of 52-week base.....		255	365
Total personal services.....	63,919	72,189	75,007
02 Travel.....	1,221	1,876	2,402
04 Communication services.....	993	1,000	1,000
06 Printing and reproduction.....	1,299	1,416	1,625
07 Other contractual services.....	329	1,092	1,092
08 Supplies and materials.....	368	395	459
09 Equipment.....	131	532	515
Obligations incurred.....	68,260	78,500	82,100

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,353	\$2,137	\$2,418
Obligations incurred during the year.....	68,260	78,500	82,100
	70,613	80,637	84,518
Deduct:			
Unliquidated obligations, end of year.....	2,137	2,418	2,535
Adjustment in obligations of prior years.....	461		
Total expenditures.....	68,015	78,219	81,983
Expenditures are distributed as follows:			
Out of current authorizations.....	68,015	78,219	81,983
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Salaries and Expenses, Office of Recorder of Deeds, District of Columbia—

Office of Recorder of Deeds, including uniforms and caps for guards, [\$240,400] \$259,700. (45 D. C. Code 701-710; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$240,400

Estimate 1953, \$259,700

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$233,800	\$240,400	\$259,700
Proposed supplemental due to pay increases.....		15,600	
Total available for obligation.....	233,800	256,000	259,700
Unobligated balance, estimated savings.....	-837		
Obligations incurred.....	232,963	256,000	259,700

OBLIGATIONS BY ACTIVITIES

Recording of deeds—1951, \$232,963; 1952, \$256,000; 1953, \$259,700.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	61	61	61
Average number of all employees.....	61	61	61
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,313	\$3,697	\$3,741
Average grade.....	GS-3.6	GS-3.6	GS-3.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,759	\$3,059	\$3,093
Average grade.....	CPC-3.7	CPC-3.7	CPC-3.7

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions.....	\$198,224	\$217,843	\$220,997
Part-time and temporary positions.....	500		
Regular pay in excess of 52-week base.....		854	854
Payment above basic rates.....	810	1,000	1,000
Total personal services.....	199,534	219,697	222,851
04 Communication services.....	2,665	2,800	2,800
06 Printing and reproduction.....	1,172	1,865	1,865
07 Other contractual services.....	468	550	550
Services performed by other agencies.....	121	400	400
08 Supplies and materials.....	27,590	28,000	29,725
09 Equipment.....	1,413	2,688	1,509
Obligations incurred.....	232,963	256,000	259,700

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$7,989	\$9,279	\$10,082
Obligations incurred during the year.....	232,963	256,000	259,700
	240,952	265,279	269,782
Deduct:			
Unliquidated obligations, end of year.....	9,279	10,082	10,252
Adjustment in obligations of prior years.....	865		
Total expenditures.....	230,808	255,197	259,530
Expenditures are distributed as follows:			
Out of current authorizations.....	230,808	255,197	259,530
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Salaries and Expenses, Poundmaster's Office, District of Columbia—

Poundmaster's office, including uniforms for dog catchers, [\$41,900] \$49,600. (47 D. C. Code 2001-2008; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$41,900

Estimate 1953, \$49,600

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$41,300	\$41,900	\$49,600
Proposed supplemental due to pay increases.....		3,100	
Total available for obligation.....	41,300	45,000	49,600
Unobligated balance, estimated savings.....	-1,324		
Obligations incurred.....	39,976	45,000	49,600

OBLIGATIONS BY ACTIVITIES

Collecting and care of dogs—1951, \$39,976; 1952, \$45,000; 1953, \$49,600.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	12	12	12
Average number of all employees.....	12	12	12
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,725	\$4,188	\$4,290
Average grade.....	GS-6.0	GS-6.0	GS-6.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,729	\$3,045	\$3,085
Average grade.....	CPC-3.7	CPC-3.7	CPC-3.7
01 Personal services:			
Permanent positions.....	\$33,175	\$38,235	\$39,251
Regular pay in excess of 52-week base.....		133	133
Payment above basic rates.....	779	317	567
Total personal services.....	33,954	38,685	39,951
02 Travel.....	250	264	264
04 Communication services.....	108	100	100
05 Rents and utility services.....	200	200	200
06 Printing and reproduction.....	50	40	40
Services performed by other agencies.....	1,125	1,990	1,990
08 Supplies and materials.....	4,259	3,721	3,721
09 Equipment.....			3,334
Obligations incurred.....	39,976	45,000	49,600

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$2,029	\$1,523	\$2,326
Obligations incurred during the year.....	39,976	45,000	49,600
	42,005	46,523	51,926
Deduct:			
Unliquidated obligations, end of year....	1,523	2,326	2,596
Adjustment in obligations of prior years.....	482		
Total expenditures.....	40,000	44,197	49,330
Expenditures are distributed as follows:			
Out of current authorizations.....	40,000	44,197	49,330
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Salaries and Expenses, Public Utilities Commission, District of Columbia—

Public Utilities Commission, **[\$148,800] \$158,000.** (43 D. C. Code 201-209; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$148,800** Estimate 1953, **\$158,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$145,700	\$148,800	\$158,000
Unobligated balance, estimated savings.....	-10,493		
Obligations incurred.....	135,207	148,800	158,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Accounting.....	\$25,294	\$27,527	\$29,317
2. Engineering.....	43,589	49,267	51,733
3. Executive.....	66,324	72,006	76,950
Obligations incurred.....	135,207	148,800	158,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	28	28	28
Average number of all employees.....	26	27	28
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,163	\$5,572	\$5,616
Average grade.....	GS-8.0	GS-8.0	GS-8.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,332	\$2,552	\$2,632
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$130,788	\$143,673	\$152,864
Regular pay in excess of 52-week base.....		538	538
Total personal services.....	130,788	144,211	153,402
02 Travel.....	945	1,000	1,000
04 Communication services.....	461	530	530
06 Printing and reproduction.....	571	600	600
07 Other contractual services.....	480	500	500
08 Supplies and materials.....	967	1,000	1,000
09 Equipment.....	995	959	968
Obligations incurred.....	135,207	148,800	158,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$3,023	\$2,847	\$3,184
Obligations incurred, during the year.....	135,207	148,800	158,000
	138,230	151,647	161,184
Deduct:			
Unliquidated obligations, end of year....	2,847	3,184	3,385
Adjustment in obligations of prior years.....	1,074		
Total expenditures.....	134,309	148,463	157,799
Expenditures are distributed as follows:			
Out of current authorizations.....	134,309	148,463	157,799
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Salaries and Expenses, Zoning Commission, District of Columbia—
Zoning Commission, **[\$36,300] \$39,200.** (5 D. C. Code 412; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$36,300** Estimate 1953, **\$39,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$35,800	\$36,300	\$39,200
Proposed supplemental due to pay increases.....		2,400	
Total available for obligation.....	35,800	38,700	39,200
Unobligated balance, estimated savings.....	-1,111		
Obligations incurred.....	34,689	38,700	39,200

OBLIGATIONS BY ACTIVITIES

Planning and zoning—1951, \$34,689; 1952, \$38,700; 1953, \$39,200.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	7	7	7
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	8	8	8
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,187	\$4,630	\$4,710
Average grade.....	GS-6.0	GS-6.0	GS-6.0
01 Personal services:			
Permanent positions.....	\$30,978	\$34,524	\$35,162
Part-time and temporary positions.....	2,399	2,400	2,400
Regular pay in excess of 52-week base.....	119	120	120
Total personal services.....	33,496	37,044	37,682
02 Travel.....	30	30	30
04 Communication services.....	80	180	180
06 Printing and reproduction.....	286	295	395
07 Other contractual services.....	55	80	80
08 Supplies and materials.....	290	350	350
09 Equipment.....	482	721	483
Obligations incurred.....	34,689	38,700	39,200

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$795	\$944	\$1,036
Adjustment in obligations of prior years.....	4		
Obligations incurred during the year.....	34,689	38,700	39,200
Deduct unliquidated obligations, end of year.....	35,488	39,644	40,236
	944	1,036	1,211
Total expenditures.....	34,544	38,608	39,025
Expenditures are distributed as follows:			
Out of current authorizations.....	34,544	38,608	39,025
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

[OFFICE OF ADMINISTRATOR OF RENT CONTROL]

[SALARIES AND EXPENSES]

Salaries and Expenses, Office of Administrator of Rent Control, District of Columbia—

[For necessary expenses for "Office of Administrator of Rent Control", **\$136,650.**] (45 D. C. Code 1601-1611; Act of June 30, 1951, Public Law 63; Supplemental Appropriation Act, 1952.)

Appropriated 1952, **\$136,650**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$134,350	\$136,650	
Proposed supplemental due to pay increases.....		1,900	
Total available for obligation.....	134,350	138,550	
Unobligated balance, estimated savings.....	-7,955		
Obligations incurred.....	126,395	138,550	

REGULATORY AGENCIES—Continued

[OFFICE OF ADMINISTRATOR OF RENT CONTROL]—continued

[SALARIES AND EXPENSES]—continued

Salaries and Expenses, Office of Administrator of Rent Control,
District of Columbia—Continued

OBLIGATIONS BY ACTIVITIES

Administration of rent control—1951, \$126,395; 1952, \$138,550.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	31	32	
Average number of all employees.....	31	32	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,277	\$4,313	
Average grade.....	GS-6.5	GS-5.7	
Crafts, protective, and custodial grades:			
Average salary.....	\$2,292	\$2,672	
Average grade.....	CPC-3.0	CPC-3.0	
01 Personal services:			
Permanent positions.....	\$119,711	\$129,800	
Regular pay in excess of 52-week base.....		508	
Total personal services.....	119,711	130,308	
04 Communication services.....	3,095	3,400	
06 Printing and reproduction.....	1,112	2,500	
07 Other contractual services.....	608	840	
08 Supplies and materials.....	718	950	
09 Equipment.....	1,151	552	
Obligations incurred.....	126,395	138,550	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,887	\$4,539	\$5,008
Adjustment in obligations of prior years.....	39		
Obligations incurred during the year.....	126,395	138,550	
	129,321	143,089	5,008
Deduct unliquidated obligations, end of year.....	4,539	5,008	
Total expenditures.....	124,782	138,081	5,008
Expenditures are distributed as follows:			
Out of current authorizations.....	124,782	138,081	5,008
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

PUBLIC SCHOOLS

OPERATING EXPENSES

General Administration, Supervision and Instruction, Public
Schools, District of Columbia—

General administration, supervision and instruction: For expenses necessary for the administration of and supervision and instruction in the public school system of the District of Columbia including the education of foreigners of all ages in the Americanization schools; athletic [apparel and accessories] apparel, equipment, and accessories, awards and testimonials, transportation to and from contests, both inside and outside the District, guarantees, visual education equipment and materials, meals and lodgings, services of officials, ticket sellers, ticket takers, and physicians at rates to be fixed by the Board of Education, entry fees, and other expenses necessary for the operation of the athletic program; subsistence supplies for pupils enrolled in classes for crippled children; maintenance and instruction of deaf, dumb and blind children of the District of Columbia by contract entered into by the Commissioners upon recommendation by the Board of Education of the District of Columbia; transportation of children attending schools or classes established for physically handicapped pupils; for carrying out the provisions of the Act of December 16, 1944 (58 Stat. 811); distribution of surplus commodities and relief milk to public and charitable institutions, and for the carrying out, under regulations to be prescribed by the Board of Education, of a "penny milk" program for the school children of the District, including the purchase and distribution of milk under agreement with the United States Department of Agriculture; [\$17,315,000] \$19,453,000, of which \$3,000 shall be available for the services of experts and consultants as authorized by section

15 of the Act of August 2, 1946 (60 Stat. 810), but at rates not exceeding \$50 per diem plus travel expenses for such individuals: *Provided*, That the compensation for summer school personnel may be charged to the appropriation for the fiscal year in which the pay periods end: *Provided further*, That collections from the milk program shall be paid to the Collector of Taxes, District of Columbia, for deposit in the Treasury of the United States to the credit of the District: *Provided further*, That collections from school athletic contests shall be deposited in the Treasury of the United States to the credit of the District of Columbia. (31 D. C. Code; 36 D. C. Code 201-227; 61 Stat. 248; 63 Stat. 706, 842; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$17,315,000

Estimate 1953, \$19,453,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$17,315,000	\$19,453,000
Proposed supplemental due to pay increases.....		1,608,000	
Reimbursements from other accounts.....		29,850	33,220
Obligations incurred.....		18,952,850	19,486,220
Comparative transfer from—			
"General administration, public schools, District of Columbia".....	\$673,652		
"General supervision and instruction, public schools, District of Columbia".....	15,840,355		
"Auxiliary educational services, public schools, District of Columbia".....	226,598		
Total obligations.....	16,740,605	18,952,850	19,486,220

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. General administration.....	\$673,652	\$761,000	\$804,500
2. Supervision and instruction.....	15,840,355	17,863,000	18,311,500
3. Auxiliary educational services.....	96,059	116,400	153,000
4. Penny milk and surplus commodities.....	130,539	182,600	184,000
Total direct obligations.....	16,740,605	18,923,000	19,453,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Supervision and instruction.....		29,850	33,220
Total obligations.....	16,740,605	18,952,850	19,486,220

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
GENERAL ADMINISTRATION			
Total number of permanent positions.....	173	173	178
Full-time equivalent of all other positions.....	1	2	2
Average number of all employees.....	171	173	180
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,307	\$3,711	\$3,791
Average grade.....	GS-4.6	GS-4.6	GS-4.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,667	\$4,064	\$4,122
Average grade.....	CPC-6.4	CPC-6.4	CPC-6.4
Ungraded positions: Average salary.....	\$4,920	\$5,435	\$5,593
01 Personal services:			
Permanent positions.....	\$631,104	\$708,384	\$751,033
Part-time and temporary positions.....	3,382	7,784	7,784
Regular pay in excess of 52-week base.....	1,644	1,877	1,974
Total personal services.....	636,130	718,045	760,791
02 Travel.....	5,449	6,545	6,945
04 Communication services.....	3,500	3,500	3,500
05 Rents and utility services.....	4,090	8,200	8,200
06 Printing and reproduction.....	16,986	17,000	17,000
07 Other contractual services:			
Services performed by other agencies.....	261	490	490
08 Supplies and materials.....	7,236	7,220	7,574
Total obligations, general administration.....	673,652	761,000	804,500
SUPERVISION AND INSTRUCTION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,739	3,774	3,886
Full-time equivalent of all other positions.....	146	141	141
Average number of all employees.....	3,877	3,906	3,949

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUPERVISION AND INSTRUCTION—CON.			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,966	\$3,292	\$3,358
Average grade.....	GS-3.6	GS-3.6	GS-3.6
Ungraded positions: Average salary.....	\$3,954	\$4,442	\$4,505
Personal service obligations:			
Permanent positions.....	\$14,587,589	\$16,515,629	\$16,945,416
Part-time and temporary positions.....	585,540	621,943	621,943
Regular pay in excess of 52-week base.....	1,800	2,279	2,377
Total personal service obligations.....	15,174,929	17,139,851	17,569,736
<i>Direct Obligations</i>			
01 Personal services.....	15,174,929	17,111,961	17,538,441
02 Travel.....		12,675	12,675
04 Communication services.....	5,860	5,800	5,800
05 Rents and utility services.....		2,100	2,100
06 Printing and reproduction.....	7,972	16,225	16,225
07 Other contractual services.....	7,583	33,240	33,240
08 Supplies and materials.....	643,721	680,999	703,019
09 Equipment.....	290		
Total direct obligations, supervision and instruction.....	15,840,355	17,863,000	18,311,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....		27,890	31,295
04 Communication services.....		60	25
08 Supplies and materials.....		1,600	1,600
09 Equipment.....		300	300
Total obligations payable out of reimbursements from other accounts.....		29,850	33,220
AUXILIARY EDUCATIONAL SERVICES			
02 Travel.....	27,196	29,200	37,800
07 Other contractual services.....	68,400	83,200	111,200
11 Grants, subsidies, and contributions.....	463	4,000	4,000
Total obligations, auxiliary educational services.....	96,059	116,400	153,000
PENNY MILK AND SURPLUS COMMODITIES			
Total number of permanent positions.....	5	5	5
Average number of all employees.....	3	5	5
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,150	\$3,441	\$3,544
Average grade.....	GS-4.5	GS-4.5	GS-4.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,120	\$2,420	\$2,490
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions.....	\$10,228	\$14,354	\$15,752
Regular pay in excess of 52-week base.....	57	62	64
Total personal services.....	10,285	14,416	15,816
02 Travel.....	78	100	100
03 Transportation of things.....	1,656	4,600	4,600
04 Communication services.....	150	150	150
08 Supplies and materials.....	118,370	163,334	163,334
Total obligations, penny milk and surplus commodities.....	130,539	182,600	184,000
Total obligations.....	16,740,605	18,952,850	19,486,220

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$431,536
Obligations incurred during the year.....		\$18,952,850	19,486,220
		18,952,850	19,917,756
Deduct:			
Reimbursable obligations.....		29,850	33,220
Unliquidated obligations, end of year.....		431,536	409,960
Total expenditures.....		18,491,464	19,474,576
Expenditures are distributed as follows:			
Out of current authorizations.....			
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....		18,491,464	19,474,576

Vocational Education, George-Barden Program, Public Schools, District of Columbia—

Vocational education, George-Barden program: For expenses necessary for the development of vocational education in the District of Columbia in accordance with the Act of June 8, 1936, as amended, **[\$243,900]** \$271,300. (31 D. C. Code; 49 Stat. 1488; 60 Stat. 775; 61 Stat. 248; 63 Stat. 706, 842; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$243,900**Estimate 1953, **\$271,300**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$238,500	\$243,900	\$271,300
Proposed supplemental due to pay increases.....		19,000	
Reimbursements from other accounts.....	98,938	103,805	104,085
Total available for obligation.....	337,438	366,705	375,385
Unobligated balance, estimated savings.....	—24,302		
Obligations incurred.....	313,136	366,705	375,385

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Agriculture.....	\$7,252	\$8,482	\$8,572
2. Distributive occupations.....	11,686	15,324	15,514
3. Home economics.....	41,154	53,595	55,595
4. Trades and industry.....	154,106	185,499	191,619
Total direct obligations.....	214,198	262,900	271,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Agriculture.....	7,252	8,481	8,571
2. Distributive occupations.....	11,686	15,324	15,514
3. Home economics.....	40,000	40,000	40,000
4. Trades and industry.....	40,000	40,000	40,000
Total obligations payable out of reimbursements from other accounts.....	98,938	103,805	104,085
Obligations incurred.....	313,136	366,705	375,385

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	62	62	62
Full-time equivalent of all other positions.....	18	21	21
Average number of all employees.....	78	82	83
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,690	\$2,990	\$3,070
Average grade.....	GS-3.0	GS-3.0	GS-3.0
Ungraded positions: Average salary.....	\$4,007	\$4,494	\$4,585
Personal service obligations:			
Permanent positions.....	\$238,079	\$271,977	\$280,656
Part-time and temporary positions.....	72,982	91,436	91,436
Regular pay in excess of 52-week base.....	21	23	24
Total personal service obligations.....	311,082	363,436	372,116
<i>Direct Obligations</i>			
01 Personal services.....	213,171	261,265	269,665
02 Travel.....	519	1,125	1,125
04 Communication services.....	58	58	58
08 Supplies and materials.....	450	452	452
Total direct obligations.....	214,198	262,900	271,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	97,911	102,171	102,451
02 Travel.....	519	1,125	1,125
04 Communication services.....	57	57	57
08 Supplies and materials.....	451	452	452
Total obligations payable out of reimbursements from other accounts.....	98,938	103,805	104,085
Obligations incurred.....	313,136	366,705	375,385

PUBLIC SCHOOLS—Continued

OPERATING EXPENSES—continued

Vocational Education, George-Barden Program, Public Schools,
District of Columbia—Continued

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$10,268	\$8,192	\$7,780
Obligations incurred during the year.....	313,136	366,705	375,385
	323,404	374,897	383,165
Deduct:			
Reimbursable obligations.....	98,938	103,805	104,085
Unliquidated obligations, end of year.....	8,192	7,780	7,400
Adjustment in obligations of prior years.....	389		
Total expenditures.....	215,885	263,312	271,680
Expenditures are distributed as follows:			
Out of current authorizations.....	215,885	263,312	271,680
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Operation and Maintenance of Buildings, Grounds and Equipment,
Public Schools, District of Columbia—

Operation and maintenance of buildings, grounds and equipment: For expenses necessary for the operation, repair, maintenance and improvement of public school buildings, grounds and equipment; purchase of equipment; and [purchase,] operation, repair, maintenance and insurance of passenger-carrying motor vehicles, including District-owned or borrowed passenger motor vehicles; [\$4,576,500] \$4,949,000. (31 D. C. Code; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$4,576,500

Estimate 1953, \$4,949,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$4,576,500	\$4,949,000
Proposed supplemental due to pay increases.....		221,000	
Reimbursements from other accounts.....		54,000	54,000
Obligations incurred.....		4,851,500	5,003,000
Comparative transfer from—			
“Operation of buildings and grounds and maintenance of equipment, public schools, District of Columbia”.....	\$3,369,881		
“Repairs and maintenance of buildings and grounds, public schools, District of Columbia”.....	1,205,000		
Total obligations.....	4,574,881	4,851,500	5,003,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Operation of buildings and grounds and maintenance of equipment.....	\$3,369,881	\$3,648,500	\$3,848,300
2. Repairs and maintenance of buildings and grounds.....	1,205,000	1,149,000	1,100,700
Total direct obligations.....	4,574,881	4,797,500	4,949,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Operation of buildings and grounds and maintenance of equipment.....		54,000	54,000
Total obligations.....	4,574,881	4,851,500	5,003,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
OPERATION OF BUILDINGS AND GROUNDS AND MAINTENANCE OF EQUIPMENT			
Total number of permanent positions.....	884	909	927
Full-time equivalent of all other positions.....	3	4	4
Average number of all employees.....	862	868	907

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
OPERATION OF BUILDINGS AND GROUNDS AND MAINTENANCE OF EQUIPMENT—CON.			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,977	\$3,277	\$3,320
Average grade.....	GS-2.5	GS-2.5	GS-2.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,651	\$2,980	\$3,030
Average grade.....	CPC-3.5	CPC-3.5	CPC-3.5
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$2,273,126	\$2,568,905	\$2,729,668
Part-time and temporary positions.....	5,403	9,130	9,130
Regular pay in excess of 52-week base.....	8,777	10,431	10,818
Payment above basic rates.....	68,077	77,916	77,916
Total personal services.....	2,355,383	2,666,382	2,827,532
02 Travel.....	534	620	620
03 Transportation of things.....	14,763	9,940	9,940
04 Communication services.....	42,387	38,265	42,665
05 Rents and utility services.....	223,380	198,288	211,688
07 Other contractual services:			
Services performed by other agencies.....	30,745	33,420	34,070
08 Supplies and materials.....	15,073	17,080	18,680
09 Equipment.....	440,721	464,805	486,205
	246,895	219,700	216,900
Total direct obligations, operation of buildings and grounds and maintenance of equipment.....	3,369,881	3,648,500	3,848,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
05 Rents and utility services.....		14,600	14,600
08 Supplies and materials.....		39,400	39,400
Total obligations payable out of reimbursements from other accounts.....		54,000	54,000
REPAIRS AND MAINTENANCE OF BUILDINGS AND GROUNDS			
07 Other contractual services: Services performed by other agencies:			
General repairs and improvements.....	365,651	373,500	325,200
Roofing.....	45,387	45,000	45,000
Heating and ventilating.....	110,800	125,000	125,000
Painting.....	215,377	193,500	193,500
Glazing.....	36,930	43,000	43,000
Plumbing and sanitation.....	114,790	127,000	127,000
Electrical work.....	103,966	78,000	78,000
Maintenance and improvement of grounds.....	212,099	144,000	144,000
Construction service.....		20,000	20,000
Total obligations, repairs and maintenance of buildings and grounds.....	1,205,000	1,149,000	1,100,700
Total obligations.....	4,574,881	4,851,500	5,003,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$354,165
Obligations incurred during the year.....		\$4,851,500	5,003,000
		4,851,500	5,357,165
Deduct:			
Reimbursable obligations.....		54,000	54,000
Unliquidated obligations, end of year.....		354,165	330,375
Total expenditures.....		4,443,335	4,972,790
Expenditures are distributed as follows:			
Out of current authorizations.....		4,443,335	4,972,790
Out of prior authorizations.....			
Out of 1952 supplemental for pay increases.....			

Miscellaneous

Auxiliary Educational Services, Public Schools, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$250,847		
Unobligated balance, estimated savings.....	—24,249		
Obligations incurred.....	226,598		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Comparative transfer to "General administration, supervision and instruction, public schools, District of Columbia".....	—\$226,598		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$11,850	\$20,292	
Adjustment in obligations of prior years.....	4,482		
Obligations incurred during the year.....	226,598		
	242,930	20,292	
Deduct unliquidated obligations, end of year.....	20,292		
Total expenditures.....	222,638	20,292	
Expenditures are distributed as follows:			
Out of current authorizations.....	222,638	20,292	
Out of prior authorizations.....			

General Administration, Public Schools, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$696,500		
Unobligated balance, estimated savings.....	—22,848		
Obligations incurred.....	673,652		
Comparative transfer to "General administration, supervision and instruction, public schools, District of Columbia".....	—673,652		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$41,636	\$45,780	
Adjustment in obligations of prior years.....	5,086		
Obligations incurred during the year.....	673,652		
	720,374	45,780	
Deduct unliquidated obligations, end of year.....	45,780		
Total expenditures.....	674,594	45,780	
Expenditures are distributed as follows:			
Out of current authorizations.....	674,594	45,780	
Out of prior authorizations.....			

General Supervision and Instruction, Public Schools, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$16,034,900		
Reimbursement from other accounts.....	26,051		
Total available for obligations.....	16,060,951		
Unobligated balance, estimated savings.....	—220,596		
Obligations incurred.....	15,840,355		
Comparative transfer to "General administration, supervision and instruction, public schools, District of Columbia".....	—15,840,355		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$445,139	\$388,176	
Obligations incurred during the year.....	15,840,355		
	16,285,494	388,176	

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$26,051		
Unliquidated obligations, end of year.....	388,176		
Adjustment in obligations of prior years.....	6,392		
Total expenditures.....	15,864,875	\$388,176	
Expenditures are distributed as follows:			
Out of current authorizations.....	15,864,875	388,176	
Out of prior authorizations.....			

Operation of Buildings and Grounds and Maintenance of Equipment, Public Schools, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,351,500		
Reimbursements from other accounts.....	54,933		
Total available for obligation.....	3,406,433		
Unobligated balance, estimated savings.....	—36,552		
Obligations incurred.....	3,369,881		
Comparative transfer to "Operation and maintenance of buildings, grounds and equipment, public schools, District of Columbia".....	—3,369,881		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$298,445	\$360,821	
Obligations incurred during the year.....	3,369,881		
	3,668,326	360,821	
Deduct:			
Reimbursable obligations.....	54,933		
Unliquidated obligations, end of year.....	360,821		
Adjustment in obligations of prior years.....	21,185		
Total expenditures.....	3,231,387	360,821	
Expenditures are distributed as follows:			
Out of current authorizations.....	3,231,387	360,821	
Out of prior authorizations.....			

Repairs and Maintenance of Buildings and Grounds, Public Schools, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate (obligations incurred).....	\$1,255,000		
Comparative transfer to—			
"Operation and maintenance of buildings, grounds and equipment, public schools, District of Columbia".....	—1,205,000		
"Permanent improvement of public school buildings, District of Columbia".....	—50,000		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$343,539	\$11,984	
Obligations incurred during the year.....	1,255,000		
	1,598,539	11,984	
Deduct:			
Unliquidated obligations, end of year.....	11,984		
Adjustment in obligations of prior years.....	10,370		
Total expenditures.....	1,576,185	11,984	
Expenditures are distributed as follows:			
Out of current authorizations.....	1,576,185	11,984	
Out of prior authorizations.....			

PUBLIC SCHOOLS—Continued

OPERATING EXPENSES—continued

Miscellaneous—Continued

Teachers' Retirement Appropriated Fund, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate (obligations incurred).....	\$1,707,000		
Comparative transfer to "District government retirement and relief funds, District of Columbia".....	-1,707,000		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$1,707,000		
Expenditures out of current authorizations.....	1,707,000		

CAPITAL OUTLAY

Capital Outlay, Public School Construction, Sites and Equipment, District of Columbia—

Public school construction, sites and equipment: For the [purchase] acquisition of sites; for plans and specifications for [the following school buildings: Armstrong Senior High School replacement, Dunbar Senior High School addition, Health School addition, Phelps Vocational High School addition, Randle Highlands Elementary School addition, Seaton Elementary School replacement, and Washington Vocational High School addition; for completing the construction of the following school buildings including building improvements and alterations, treatment of grounds, and the purchase of equipment: Browne Junior High School addition, Bunker Hill Elementary School addition, Davis Elementary School addition, a new extensible junior high school building in the vicinity of Pomeroy Road, Douglas Place, and Stanton Road Southeast (Douglass Junior High School), Francis Junior High School addition, Keene Elementary School addition, Elementary school in the vicinity of River Terrace, Northeast, Spingarn Senior High School, and Terrell Junior High School replacement] a new junior high school in the vicinity of Fourth Street and Mississippi Avenue, Southeast; for preliminary design studies and surveys for the construction of a new administration building and associated facilities; and for the construction of [the following school buildings including building improvements and alterations,] an elementary school in the vicinity of Ninth and Barnaby Streets, Southeast, including treatment of grounds,] and the purchase of equipment[: Payne Elementary School addition, Richardson Elementary School addition, and Turner Elementary School addition]; to remain available until expended. [\$7,027,350] \$1,051,000, of which [\$190,000] \$122,400 shall be available for the use of the Municipal Architect and shall be credited to the appropriation account, "Office of Municipal Architect, construction services", and [\$1,347,260] \$607,000 shall not become available for expenditure until July 1, [1952] 1953; and the [limits of cost contained in the District of Columbia Appropriation Act of 1951, for the following school buildings, are increased to the following amounts: Bunker Hill Elementary School addition, \$850,200; Davis Elementary School addition, \$495,000; Keene Elementary School addition, \$660,000; Elementary school in the vicinity of River Terrace, Northeast, \$326,000; Francis Junior High School addition, \$534,750; new extensible junior high school building in the vicinity of Pomeroy Road, Douglas Place, and Stanton Road Southeast (Douglass Junior High School), \$1,807,000; and Terrell Junior High School replacement, \$1,891,500; and the limit of cost contained in the Supplemental Appropriation Act, 1951, for the Browne Junior High School addition including eighteen classrooms, improvements, and alterations of the existing building, and treatment of grounds, but excluding a gymnasium, is increased to \$975,000] unexpended balances of the appropriations for the purchase of a site in the vicinity of Pomeroy Road, Douglas Place, and Stanton Road Southeast, for a new junior high school and a new twenty-four-room elementary school, granted in the District of Columbia Appropriation Acts, 1947 and 1951, are hereby made available for the purchase of a site in the vicinity of Stanton and Elvans Roads Southeast, for the construction of a new

elementary-school building, and for school-playground purposes. (District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$7,027,350 Estimate 1953, \$1,051,000
Appropriated (adj.) 1952, \$6,834,854 Estimate (adj.) 1953, \$928,600

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$7,027,350	\$1,051,000
Transferred to "Office of municipal architect, construction services, District of Columbia," pursuant to Public Law 106.....		-192,496	-122,400
Adjusted appropriation or estimate.....		6,834,854	928,600
Applied to contract authorization.....		-4,918,454	
Contract authorization.....		1,143,750	
Prior year balance available.....			457,361
Balance transferred from—			
"Furnishing and equipping public school buildings, District of Columbia".....		88,178	
"Construction, public schools, District of Columbia":			
Appropriation.....		1,280,308	
Contract authorization.....		1,193,609	
"School building and playground sites, District of Columbia".....		821,835	
Total available for obligation.....		6,444,080	1,385,961
Balance available in subsequent year (appropriation).....		-457,361	-356,166
Obligations incurred.....		5,986,719	1,029,795
Comparative transfer from—			
"Furnishing and equipping public school buildings, District of Columbia".....	\$188,722		
"Construction, public schools, District of Columbia".....	4,225,167		
"School building and playground sites, District of Columbia".....	31,935		
Total obligations.....	4,445,824	5,986,719	1,029,795

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Anacostia Senior High School.....		\$5	
2. Armstrong Senior High School replacement in Brentwood Park.....		75,190	
3. Banneker Junior High School.....	\$445	375	
4. Beers Elementary School.....	1,560	3,458	
5. Bell Vocational High School.....	2,907	2,387	
6. Birney Elementary School replacement in vicinity of Nichols Ave. and Sumner Rd. SE.....	2,568	2,204	
7. Browne Junior High School.....	22,406	1,040,894	
8. Bunker Hill Elementary School.....	23,697	738,310	
9. Burdick Vocational High School.....	46,203	397	
10. Cardozo Senior High School.....	3,804	3,696	
11. Crummell Elementary School.....	263	512	
12. Davis Elementary School.....	1,277	509,467	
13. Douglass Junior High School.....	1,768,716	264,344	
14. Dunbar Senior High School.....		218,750	
15. Elementary school in vicinity of 56th and E. Capitol Sts. NE.....			\$104,000
16. Francis Junior High School.....	4,605	463,095	
17. Health School.....		11,160	
18. Keene Elementary School.....	3,821	669,279	
19. Kimball Elementary School.....		43	
20. Logan Elementary School.....	26	3,990	
21. Miller Junior High School.....	20,377	1,469	
22. Elementary school in vicinity of Mississippi Ave. and Stanton Rd. SE.....		45,000	
23. Montgomery Elementary School.....	4,657	5,284	
24. Nalle Elementary School.....	2,141	49	
25. Elementary school in vicinity of 9th and Barnaby Sts. SE.....	31,638		824,500
26. Patterson Elementary School.....	21,723	101	
27. Payne Elementary School.....		539,060	
28. Phelps Vocational High School.....		4,000	
29. Randall Junior High School.....	2,569	2,421	
30. Randle Highlands Elementary School.....		20,040	
31. Richardson Elementary School.....	35,330	235,599	
32. Elementary school in vicinity of River Terrace NE.....	299,344	32,056	
33. Seaton Elementary School replacement in vicinity of 3d and I Sts. NW.....	10,000	12,000	
34. Shaw Junior High School replacement in vicinity of 6th and O Sts. NW.....	72	119,085	
35. Simon Elementary School.....	19,624	6,857	
36. Slove Elementary School.....	57,493	44,557	
37. Sousa Junior High School.....	28,149	3,884	
38. Spingarn Senior High School.....	135,106	252,579	
39. Elementary school in vicinity of Stanton and Elvans Rds. SE.....			85,506
40. Stanton Elementary School replacement in vicinity of Good Hope and Naylor Rds. SE.....	38,182	12,859	
41. Taft Junior High School.....	2,499	1,760	
42. Terrell Junior High School replacement in vicinity of 1st and Pierce Sts. NW.....	1,850,142	299,108	

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
43. Turner Elementary School.....		\$330,000	
44. Tyler Elementary School.....	\$1,880	646	\$15,689
45. Walker-Jones Elementary School.....	2,600	6,695	
46. Washington Vocational High School.....		4,000	
47. Young Elementary School.....		50	
Total obligations.....	4,445,824	5,986,719	1,029,795

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
09 Equipment.....	\$188,722	\$829,778	\$47,000
10 Lands and structures:			
Construction.....	4,225,167	4,779,867	777,600
Sites.....	31,935	377,074	205,195
Total obligations.....	4,445,824	5,986,719	1,029,795

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$4,920,000
Obligations incurred during the year.....		\$5,986,719	1,029,795
Deduct unliquidated obligations, end of year.....		5,986,719	5,949,795
Total expenditures.....		4,920,000	949,795
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....			
Out of new obligational authority.....		1,066,719	5,000,000
Out of prior authorizations.....			

Capital Outlay, Permanent Improvement of School Buildings, District of Columbia—

Permanent improvement of public school buildings: For permanent improvements and alterations of public school buildings, including the purchase of equipment and the elimination of fire hazards, **[\$442,000]** \$403,400, to remain available until expended. (*District of Columbia Appropriation Act of 1952.*)

Appropriated 1952, **\$442,000** Estimate 1953, **\$403,400**
 Appropriated (adjusted) 1952, **\$428,724** Estimate (adjusted) 1953, **\$389,020**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$300,000	\$442,000	\$403,400
Transferred to "Office of municipal architect, construction services, District of Columbia," pursuant to Public Law 106.....		-13,276	-14,380
Adjusted appropriation or estimate.....	300,000	428,724	389,020
Balance transferred from "Furnishing and equipping public school buildings, District of Columbia".....		79,772	
Total available for obligation.....	300,000	508,496	389,020
Unobligated balance, estimated savings.....	-4,376		
Obligations incurred.....	295,624	508,496	389,020
Comparative transfer from—			
"Repairs and maintenance of buildings and grounds, public schools, District of Columbia".....	50,000		
"Furnishing and equipping public school buildings, District of Columbia".....	202,382		
Total obligations.....	548,006	508,496	389,020

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Alterations for home economics rooms.....			\$107,520
2. Alterations to provide reading clinics.....			28,800
3. Building improvements and alterations to eliminate fire hazards.....	\$295,624	\$220,800	76,800
4. Equipment for existing buildings.....	202,382	189,872	43,900

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
5. Hot water system at Hine Junior High School.....			\$7,200
6. Improvement of classroom illumination.....	\$50,000	\$67,200	24,000
7. Installation of dehumidifying equipment to eliminate condensation.....		16,224	
8. Installation of new heating plant at Fairbrother Elementary School.....		14,400	
9. Repairs to stadium, Cardozo Senior High School.....			72,000
10. Replacement of boilers, H. D. Cooke Elementary School.....			28,800
Total obligations.....	548,006	508,496	389,020

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
09 Equipment.....	\$202,382	\$189,872	\$43,900
10 Lands and structures.....	345,624	318,624	345,120
Total obligations.....	548,006	508,496	389,020

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$234,242
Obligations incurred during the year.....		\$508,496	389,020
Deduct unliquidated obligations, end of year.....		508,496	623,262
Total expenditures.....		234,242	212,000
Expenditures are distributed as follows:			
Out of current authorizations.....		274,254	411,262
Out of prior authorizations.....			

Section 6 of the Legislative, Executive, and Judicial Appropriation Act, approved May 10, 1916, as amended, shall not apply from July 1 to **[September 1, 1951]** August 30, 1952, to teachers of the public schools of the District of Columbia when employed by any of the executive departments or independent establishments of the United States Government. (*District of Columbia Appropriation Act of 1952.*)

Miscellaneous

Construction, Public Schools, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,108,500		
Transferred to "Office of municipal architect, construction services, District of Columbia," pursuant to Public Law 106.....	-129,177		
Adjusted appropriation or estimate.....	3,979,323		
Applied to contract authorization.....	-3,678,773		
Contract authorization.....	5,925,150		
Prior year balance available:			
Appropriation.....	330,699	\$1,280,308	
Contract authorization.....	142,685	1,193,609	
Balance transferred to "Public school construction, sites and equipment, District of Columbia":			
Appropriation.....		-1,280,308	
Contract authorization.....		-1,193,609	
Total available for obligation.....	6,699,084		
Balance available in subsequent year:			
Appropriation.....	-1,280,308		
Contract authorization.....	-1,193,609		
Obligations incurred.....	4,225,167		
Comparative transfer to "Public school construction, sites and equipment, District of Columbia".....	-4,225,167		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,373,311	\$4,945,730	
Obligations incurred during the year.....	4,225,167		
	7,598,478	4,945,730	

PUBLIC SCHOOLS—Continued**CAPITAL OUTLAY—continued****Miscellaneous—Continued***Construction, Public Schools, District of Columbia—Continued***ANALYSIS OF EXPENDITURES—continued**

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Unliquidated obligations, end of year....	\$4,945,730		
Adjustment in obligations of prior years.....	117,886		
Total expenditures.....	2,534,862	\$4,945,730	
Expenditures out of prior authorizations.....	2,534,862	4,945,730	

*Furnishing and Equipping Public School Buildings, District of Columbia—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$314,000		
Prior year balance available.....	255,476		
Total available for obligation.....	569,476		
Balance available in subsequent year.....	-178,372		
Obligations incurred.....	391,104		
Comparative transfer to—			
“Public school construction, sites and equipment, District of Columbia”.....	-188,722		
“Permanent improvement of public school buildings, District of Columbia”.....	-202,382		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$329,822	\$234,591	
Adjustment in obligations of prior years.....	15		
Obligations incurred during the year.....	391,104		
Deduct unliquidated obligations, end of year.....	720,941	234,591	
Total expenditures.....	486,350	234,591	
Expenditures out of prior authorizations.....	486,350	234,591	

*School Building and Playground Sites, District of Columbia—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$320,000		
Prior year balance available.....	533,770	\$821,835	
Balance transferred to “Public school construction, sites and equipment, District of Columbia”.....		821,835	
Total available for obligation.....	853,770		
Balance available in subsequent year.....	-821,835		
Obligations incurred.....	31,935		
Comparative transfer to “Public school construction, sites and equipment, District of Columbia”.....	-31,935		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$2,955	\$120	
Adjustment in obligations of prior years.....	68,222		
Obligations incurred during the year.....	31,935		
Deduct unliquidated obligations, end of year.....	103,112	120	
Total expenditures.....	102,992	120	
Expenditures out of prior authorizations.....	102,992	120	

PUBLIC LIBRARY**Operating Expenses, Public Library, District of Columbia—**

For expenses necessary for the operation of the Public Library, including extra services on Sundays and holidays; music records, sound recordings, and educational films; alterations, repairs; fitting up buildings; care of grounds; and rent of suitable quarters for branch libraries in Anacostia and Woodridge without reference to section 6 of the District of Columbia Appropriation Act, 1945, **[\$1,413,000] \$1,568,000.** (37 D. C. Code 101-110; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$1,413,000**Estimate 1953, **\$1,568,000****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,398,000	\$1,413,000	\$1,568,000
Proposed supplemental due to pay increases.....		87,000	
Total available for obligation.....	1,398,000	1,500,000	1,568,000
Unobligated balance, estimated savings.....	-41,230		
Obligations incurred.....	1,356,770	1,500,000	1,568,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Administration.....	\$87,692	\$100,024	\$101,762
2. Processing.....	172,654	201,473	205,346
3. Public service.....	893,004	1,011,330	1,069,629
4. Buildings and grounds.....	203,420	187,173	191,263
Obligations incurred.....	1,356,770	1,500,000	1,568,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	330	332	347
Full-time equivalent of all other positions.....	15	15	15
Average number of all employees.....	341	344	343
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,233	\$3,624	\$3,600
Average grade.....	GS-4.2	GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,610	\$2,906	\$2,946
Average grade.....	CPC-3.4	CPC-3.4	CPC-3.4
Ungraded positions: Average salary.....	\$4,052	\$4,093	\$4,093
01 Personal services:			
Permanent positions.....	\$1,040,764	\$1,177,128	\$1,192,543
Part-time and temporary positions.....	36,716	41,596	41,596
Regular pay in excess of 52-week base.....		3,798	5,037
Payment above basic rates.....	14,976	18,558	18,558
Total personal services.....	1,092,456	1,241,080	1,257,734
02 Travel.....	383	622	622
03 Transportation of things.....	29	145	145
04 Communication services.....	5,838	5,800	6,080
05 Rents and utilities.....	18,760	22,090	23,890
06 Printing and reproduction.....	5,553	5,750	5,750
07 Other contractual services.....	29,212	23,400	29,400
Services performed by other agencies.....	65,105	30,239	27,911
08 Supplies and materials.....	18,389	20,464	22,898
09 Equipment:			
Books.....	110,085	115,000	150,000
Other.....	10,960	29,410	43,570
Obligations incurred.....	1,356,770	1,500,000	1,568,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$63,300	\$113,712	\$108,600
Obligations incurred during the year.....	1,356,770	1,500,000	1,568,000
Deduct:	1,420,070	1,613,712	1,676,600
Unliquidated obligations, end of year.....	113,712	108,600	104,000
Adjustment in obligations of prior years.....	20,362		
Total expenditures.....	1,285,996	1,505,112	1,572,600
Expenditures are distributed as follows:			
Out of current authorizations.....	1,285,996		
Out of prior authorizations.....		1,505,112	1,572,600
Out of anticipated 1952 supplemental for pay increases.....			

Capital Outlay, Public Library, District of Columbia—

Capital outlay: For construction of a branch library building in Cleveland Park, including site preparation, and preliminary design studies and surveys for the construction of extensions to the central library building, \$343,500. (District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$343,500**

Appropriated (adjusted) 1952, **\$338,345**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$30,000	\$343,500	
Transferred to "Office of municipal architect, construction services, District of Columbia," pursuant to Public Law 106.....	-1,200	-5,155	
Adjusted appropriation or estimate.....	28,800	338,345	
Unliquidated balance, estimated savings.....	-1,764		
Obligations incurred.....	27,036	338,345	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Rehabilitation of Central Library basement.....	\$27,036		
2. Construction of Cleveland Park branch library.....		\$329,845	
3. Site preparation, and preliminary studies, construction of extension to Central Library building.....		8,500	
Obligations incurred.....	27,036	338,345	

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$27,036; 1952, \$338,345.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$27,000	\$193,500
Obligations incurred during the year.....	\$27,036	338,345	
	27,036	365,345	193,500
Deduct unliquidated obligations, end of year.....	27,000	193,500	
Total expenditures.....	36	171,845	193,500
Expenditures are distributed as follows:			
Out of current authorizations.....	36	171,845	193,500
Out of prior authorizations.....			

Miscellaneous

Free Public Library, New Main Building, Plans, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$137,438		
Carried to surplus, Public Law 616.....	-137,438		
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$194,387	\$109,630	
Deduct unliquidated obligations, end of year.....	109,630		
Total expenditures.....	84,757	109,630	
Expenditures out of prior authorizations.....	84,757	109,630	

RECREATION DEPARTMENT

Operating Expenses, Recreation Department, District of Columbia—

Operating expenses: For expenses necessary for operation and maintenance of recreation facilities in and for the District of Colum-

bia, **[\$1,425,000] \$1,575,000.** (8 D. C. Code 201-219; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$1,425,000**

Estimate 1953, **\$1,575,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,381,000	\$1,425,000	\$1,575,000
Proposed supplemental due to pay increases.....		133,000	
Reimbursements from other accounts.....	972	972	972
Total available for obligation.....	1,381,972	1,558,972	1,575,972
Unobligated balance, estimated savings.....	-28,688		
Obligations incurred.....	1,353,284	1,558,972	1,575,972

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$68,905	\$93,721	\$96,255
2. Planning and development.....	8,484	22,603	23,070
3. Program.....	946,214	1,078,996	1,092,995
4. National Capital Parks.....	328,709	362,680	362,680
Total direct obligations.....	1,352,312	1,558,000	1,575,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Program.....	972	972	972
Obligations incurred.....	1,353,284	1,558,972	1,575,972

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	175	206	206
Full-time equivalent of all other positions.....	101	84	82
Average number of all employees.....	272	285	281
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,160	\$3,648	\$3,749
Average grade.....	GS-4.9	GS-4.8	GS-4.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,372	\$2,604	\$2,689
Average grade.....	CPC-3.0	CPC-2.7	CPC-2.7
Ungraded positions: Average salary.....	\$2,264	\$2,500	\$2,500
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$339,897	\$735,481	\$748,584
Part-time and temporary positions.....	321,884	307,550	307,550
Regular pay in excess of 52-week base.....	2,121		3,397
Payment above basic rates.....	16,774	13,459	13,459
Total personal services.....	880,676	1,056,490	1,072,990
02 Travel.....	2,188	2,632	3,132
04 Communication services.....	8,507	8,614	8,614
05 Rents and utility services.....	3,663	100	100
06 Printing and reproduction.....	1,182	1,100	1,100
07 Other contractual services.....	237	200	200
Services performed by other agencies:			
National Capital Parks.....	328,709	362,680	362,680
Other.....	55,597	55,720	55,720
08 Supplies and materials.....	29,379	30,604	30,604
09 Equipment.....	42,174	39,860	39,860
Total direct obligations.....	1,352,312	1,558,000	1,575,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
05 Rents and utility services.....	570	570	570
07 Other contractual services.....	40	40	40
08 Supplies and materials.....	112	112	112
09 Equipment.....	250	250	250
Total obligations payable out of reimbursements from other accounts.....	972	972	972
Obligations incurred.....	1,353,284	1,558,972	1,575,972

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$44,134	\$85,620	\$82,229
Obligations incurred during the year.....	1,353,284	1,558,972	1,575,972
	1,397,418	1,644,592	1,658,201

RECREATION DEPARTMENT—Continued

Operating Expenses, Recreation Department, District of Columbia—Continued

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$972	\$972	\$972
Unliquidated obligations, end of year.....	85,620	82,229	82,910
Adjustment in obligations of prior years.....	1,517		
Total expenditures.....	1,309,309	1,561,391	1,574,319
Expenditures are distributed as follows:			
Out of current authorizations.....	1,309,309	1,561,391	1,574,319
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Capital Outlay, Recreation Department, District of Columbia—

Capital outlay: For improvement of various recreation units, including erection of recreation structures, preparation of architectural and landscape architectural plans, without regard to the Act of August 24, 1912 (40 U. S. C. 68), [and reimbursement to the United States of funds advanced in compliance with section 501 of the Act of October 3, 1944 (58 Stat. 791), \$200,000] \$150,000. (8 D. C. Code 201-219; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$200,000

Estimate 1953, \$150,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$220,000	\$200,000	\$150,000
Unobligated balance, estimated savings.....	-7,536		
Obligations incurred.....	212,464	200,000	150,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. National Capital Parks.....	\$208,871	\$197,560	\$150,000
2. George Act.....	3,593	2,440	
Obligations incurred.....	212,464	200,000	150,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
10 Lands and structures.....	\$208,871	\$197,560	\$150,000
15 Public debt retirement.....	3,593	2,440	
Obligations incurred.....	212,464	200,000	150,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$212,464	\$200,000	\$150,000
Expenditures out of current authorizations.....	212,464	200,000	150,000

Working Capital Fund, Public Golf Courses, Recreation Department, District of Columbia—

To provide for a working capital fund for the operation of public golf courses and related operations, including not to exceed \$175,000 for liquidating the equity of the S. G. Leaffler Company in the public golf course operations, \$275,000, to be deposited in the trust fund created by section 4 of article II of the Act of April 29, 1942 (56 Stat. 263): Provided, That all financial transactions in connection with the public golf courses and related operations shall be kept in a separate account, and as soon as practicable after the close of each fiscal year the Commissioners shall transfer all accumulated profits arising from the year's operations under said account, together with such other amount as they shall determine to be repayable from said working capital fund, to the general revenues of the District of Columbia: Provided further, That a statement of proposed expenditures under

this account shall be submitted to the Commissioners for their approval, at such times and in such form as they shall direct.

Estimate 1953, \$275,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....			\$275,000
Reimbursements from non-Federal sources.....			232,500
Total available for obligation.....			507,500
Balance available in subsequent year.....			-111,160
Obligations incurred.....			396,340

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Administration.....			\$8,053
2. Program.....			388,287
Obligations incurred.....			396,340

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....			24
Full-time equivalent of all other positions.....			20
Average number of all employees.....			44
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$4,470
Average grade.....			GS-6.8
01 Personal services:			
Permanent positions.....			\$62,079
Part-time and temporary positions.....			101,603
Payment above basic rates.....			5,000
Total personal services.....			168,682
02 Travel.....			396
04 Communication services.....			330
05 Rents and utility services.....			3,422
06 Printing and reproduction.....			150
07 Other contractual services.....			2,007
08 Supplies and materials.....			17,454
09 Equipment.....			81,222
10 Lands and structures.....			122,647
Obligations incurred.....			396,340

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			\$396,340
Expenditures out of current authorizations.....			396,340

METROPOLITAN POLICE

Salaries and Expenses, Metropolitan Police, District of Columbia—

For expenses necessary for the Metropolitan Police, including pay and allowances; one inspector who shall be property clerk; the lieutenants in command of the homicide squad, robbery squad, general assignment squad, special investigation squad, with the rank and pay of captain while so assigned; the detective sergeants in command of the automobile and bicycle squad, the check and fraud squad, and the narcotic squad with the rank and pay of lieutenant while so assigned; the detective sergeant assigned as administrative assistant to the chief of detectives with the rank and pay of lieutenant while so assigned; the present acting sergeant in charge of police automobiles with the rank and pay of sergeant; the present sergeant in charge of the police radio station with the rank and pay of lieutenant; the present sergeant in charge of purchasing and accounts with the rank and pay of lieutenant; the lieutenant assigned as harbor master with the rank and pay of captain; [corporals at \$3,669 per annum each;] technicians with basic salary increase of not to exceed \$325 per annum each; not to exceed one detective in the salary grade of captain; probational detectives with basic salary increase of \$163 per annum each; compensation of civilian trial board members at rates to be fixed by the Commissioners; allowances for privately owned automobiles used by inspectors in the

performance of official duties at \$480 per annum for each automobile; meals for prisoners; rewards for fugitives; medals of award; photographs; rental and maintenance of teletype system; travel expenses incurred in prevention and detection of crime; expenses of attendance, without loss of pay or time, at specialized police training classes and pistol matches, including tuition and entrance fees; expenses of the police training school, including travel expenses of visiting lecturers or experts in criminology; *expenses of traffic school, including expenses of visiting lecturers or experts in traffic*; police equipment and repairs to same; insignia of office, uniforms, and other official equipment, including cleaning, alteration, and repair of articles transferred from one individual to another, or damaged in the performance of duty; purchase of passenger motor vehicles; expenses of harbor patrol; and the maintenance of a suitable place for the reception and detention of girls and women over seventeen years of age, arrested by the police on charge of offense against any laws in force in the District of Columbia, or held as witnesses or held pending final investigation or examination, or otherwise; **[\$9,390,000] \$10,678,000**, of which amount **[\$1,180,000] \$1,421,000** shall be payable from the highway fund and \$25,000 shall be exclusively available for expenditure by the Superintendent of Police for prevention and detection of crime, under his certificate, approved by the Commissioners and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended. (*4 D. C. Code 101-181; District of Columbia Appropriation Act of 1952.*)

Appropriated 1952, **\$9,390,000** Estimate 1953, **\$10,678,000**

* Excludes \$69,290 for activities transferred in the estimates to "Salaries and expenses, Fire Department, District of Columbia." The amounts obligated in 1951 and 1952 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$8,033,600	\$9,390,000	\$10,678,000
Proposed supplemental due to pay increases		944,000	
Reimbursements from other accounts	10,760	16,082	16,082
Total available for obligation	8,044,360	10,350,082	10,694,082
Unobligated balance, estimated savings	-240,581		
Obligations incurred	7,803,779	10,350,082	10,694,082
Comparative transfer from "Reimbursement of other appropriations from highway fund, District of Columbia"	1,115,908		
Comparative transfer to "Salaries and expenses, Fire Department, District of Columbia"	-58,297	-69,290	
Total obligations	8,861,390	10,280,792	10,694,082

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration	\$218,961	\$311,369	\$326,327
2. General law enforcement	5,460,071	6,338,556	6,611,471
3. Special criminal investigation	1,237,836	1,486,550	1,507,842
4. Special traffic control	806,550	965,885	986,127
5. Special services	170,891	206,390	206,540
6. Communications and records	530,392	536,754	578,740
7. Prisoners and personal property	182,426	192,347	215,964
8. Stations, grounds, and equipment	243,503	226,859	244,989
Total direct obligations	8,850,630	10,264,710	10,678,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
5. Special services	10,760	16,082	16,082
Total obligations	8,861,390	10,280,792	10,694,082

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	2,462	2,468	2,468
Average number of all employees	2,245	2,423	2,426
Average salaries and grades:			
General schedule grades:			
Average salary	\$2,998	\$3,308	\$3,378
Average grade	GS-3.2	GS-3.4	GS-3.4
Crafts, protective, and custodial grades:			
Average salary	\$2,717	\$3,069	\$3,123
Average grade	CPC-3.7	CPC-3.9	CPC-3.2
Ungraded positions: Average salary	\$3,631	\$4,080	\$4,155

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions	\$8,037,112	\$9,736,857	\$9,931,356
Regular pay in excess of 52-week base	1,950	2,000	2,000
Payment above basic rates	167,088	3,000	138,700
Total personal service obligations	8,206,150	9,741,857	10,072,056
<i>Direct Obligations</i>			
01 Personal services	8,195,390	9,725,775	10,055,974
02 Travel	3,648	4,190	4,190
03 Transportation of things	865	700	1,015
04 Communication services	53,961	53,820	56,576
05 Rents and utility services	11,932	10,270	10,270
06 Printing and reproduction	27,938	23,000	28,000
07 Other contractual services	46,370	33,000	53,000
Services performed by other agencies	89,818	85,000	98,325
08 Supplies and materials:			
Uniforms and repairs	106,461	106,300	106,300
Other	148,524	121,000	138,820
09 Equipment:			
Motor vehicle	50,905	52,035	65,600
Other	103,522	25,240	35,550
Unvouchered	11,916	25,000	25,000
Subtotal	8,851,250	10,265,330	10,678,620
Deduct charges for quarters and subsistence	620	620	620
Total direct obligations	8,850,630	10,264,710	10,678,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	10,760	16,082	16,082
Total obligations	8,861,390	10,280,792	10,694,082

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$448,095	\$485,403	\$541,774
Adjustment in obligations of prior years	43,820		
Obligations incurred during the year	7,803,779	10,350,082	10,694,082
	8,295,694	10,835,485	11,235,856
Deduct:			
Reimbursable obligations	10,760	16,082	16,082
Unliquidated obligations, end of year	485,403	541,774	561,792
Total expenditures	7,799,531	10,277,629	10,657,982
Expenditures are distributed as follows:			
Out of current authorizations	7,799,531		
Out of prior authorizations		10,277,629	
Out of anticipated 1952 supplemental for pay increases			10,657,982

To Maintain Public Order, Inaugural Ceremonies, District of Columbia—

For expenses, not otherwise provided for, necessary to enable the Commissioners of the District of Columbia to maintain public order and protect life and property in said District from January 15 to January 26, 1953, including personal services without regard to the civil-service and classification laws; travel expenses of enforcement personnel from other jurisdictions; hire of means of transportation; meals for policemen; cost of removing and relocating streetcar loading platforms; construction, rent, maintenance, and expenses incident to the operation of temporary public comfort stations, first-aid stations, and information booths, \$55,100.

Estimate 1953, **\$55,100**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1953, **\$55,100.**

OBLIGATIONS BY ACTIVITIES

Expenses of Presidential inauguration—1953, **\$55,100.**

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services			\$11,900
02 Travel			7,000
04 Communication services			100
06 Printing and binding			1,400
07 Other contractual services			31,800
08 Supplies and materials			2,800
09 Equipment			100
Obligations incurred			55,100

METROPOLITAN POLICE—Continued**To Maintain Public Order, Inaugural Ceremonies, District of Columbia—Continued****ANALYSIS OF EXPENDITURES**

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year			\$55,100
Expenditures out of current authorizations.....			55,100

Miscellaneous**Capital Outlay, Metropolitan Police, District of Columbia—****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$22,586	\$14,745	
Balance available in subsequent year.....	-14,745		
Obligations incurred.....	7,841	14,745	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Telephone, telephone switchboard, and teletypewriter system.....		\$997	
2. Police precinct station house.....	\$7,841	13,748	
Obligations incurred.....	7,841	14,745	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....		\$997	
10 Lands and structures.....	\$7,841	13,748	
Obligations incurred.....	7,841	14,745	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$68,737	\$5,210	
Adjustment in obligations of prior years.....	4		
Obligations incurred during the year.....	7,841	14,745	
	76,582	19,955	
Deduct unliquidated obligations, end of year.....	5,210		
Total expenditures.....	71,372	19,955	
Expenditures out of prior authorizations.....	71,372	19,955	

Expenses, Public Recognition of Visiting Dignitaries, District of Columbia—**AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate (obligations incurred).....	\$10,000		
Comparative transfer to "Expenses, public recognition of visiting dignitaries, District of Columbia, general administration".....	-10,000		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$121	\$3,608	
Adjustment in obligations of prior year.....	48		
Obligations incurred during the year.....	10,000		
	10,169	3,608	

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year.....	\$3,608		
Total expenditures.....	6,561	\$3,608	
Expenditures are distributed as follows:			
Out of current authorizations.....	6,561	3,608	
Out of prior authorizations.....			

FIRE DEPARTMENT**Salaries and Expenses, Fire Department, District of Columbia—**

For expenses necessary for the Fire Department, including pay and allowances; the [present] first deputy fire marshal with the rank and pay comparable to battalion chief; compensation of civilian trial board members at rates to be fixed by the Commissioners; uniforms and other official equipment, including cleaning, alteration, and repair of articles transferred from one individual to another or damaged in the performance of duty; purchase of passenger motor vehicles; repairs and improvements to buildings and grounds; **[\$4,695,000] \$5,277,000: Provided,** That the Commissioners, in their discretion may authorize the construction, in whole or in part, of fire-fighting apparatus in the Fire Department repair shop. (4 D. C. Code 401-413; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$4,695,000**Estimate 1953, **\$5,277,000**

* Includes \$69,290 for activities previously carried under "Salaries and expenses, Metropolitan Police, District of Columbia." The amounts obligated in 1951 and 1952 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,632,200	\$4,695,000	\$5,277,000
Transferred from "Pay increases, wage scale employees, general fund, District of Columbia, 1951," pursuant to Public Law 843.....	1,555		
Adjusted appropriation or estimate. Proposed supplemental due to pay increases.....	4,633,755	4,695,000	5,277,000
		440,000	
Total available for obligation.....	4,633,755	5,135,000	5,277,000
Unobligated balance, estimated savings.....	-65,982		
Obligations incurred.....	4,567,773	5,135,000	5,277,000
Comparative transfer from "Salaries and expenses, Metropolitan Police, District of Columbia".....	58,297	69,290	
Total obligations.....	4,626,070	5,204,290	5,277,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Administration.....	\$51,615	\$61,415	\$61,648
2. Firefighting.....	3,766,661	4,240,035	4,299,970
3. Fire prevention.....	149,308	164,791	164,931
4. Shop.....	234,796	283,430	287,966
5. Instruction.....	20,451	22,651	22,651
6. Communication.....	123,086	137,871	140,504
7. Property and purchasing.....	217,663	218,847	218,702
8. Clinic.....	62,490	75,250	80,628
Total obligations.....	4,626,070	5,204,290	5,277,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	1,111	1,116	1,116
Full-time equivalent of all other positions.....	7	7	7
Average number of all employees.....	1,115	1,121	1,107
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,300	\$3,503	\$3,596
Average grade.....	GS-4.4	GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,485	\$3,671	\$3,753
Average grade.....	CPC-6.5	CPC-6.8	CPC-6.8
Uniformed force: Average salary.....	\$3,804	\$4,289	\$4,333
Positions at daily rates: Average salary.....	\$3,361	\$3,762	\$3,816

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions.....	\$4,197,659	\$4,743,399	\$4,735,203
Part-time and temporary positions.....	48,242	55,584	56,640
Regular pay in excess of 52-week base.....	317	825	825
Payment above basic rates.....	10,878	11,310	83,310
Total personal services.....	4,257,096	4,811,118	4,875,978
02 Travel.....	72	300	300
04 Communication services.....	3,383	3,451	3,451
05 Rents and utility services.....	18,314	17,537	17,537
06 Printing and reproduction.....	1,992	3,000	3,000
07 Other contractual services.....	15,612	22,550	22,670
Services performed by other agencies.....	60,011	71,019	71,019
08 Supplies and materials:			
Uniforms.....	79,587	64,110	64,110
Other.....	67,769	74,608	77,491
09 Equipment:			
Apparatus.....	73,944	84,452	85,000
Other.....	48,290	52,145	56,444
Total obligations.....	4,626,070	5,204,290	5,277,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$240,154	\$274,464	\$276,500
Adjustment in obligations of prior years.....	9,530		
Obligations incurred during the year.....	4,567,773	5,135,000	5,277,000
	4,817,457	5,409,464	5,553,500
Deduct unliquidated obligations, end of year.....	274,464	276,500	275,000
Total expenditures.....	4,542,993	5,132,964	5,278,500
Expenditures are distributed as follows:			
Out of current authorizations.....	4,542,993	5,132,964	5,278,500
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Capital Outlay, Fire Department, District of Columbia—

For repairs and minor additions to firehouses, \$73,500, to remain available until expended.

Estimate 1953, **\$73,500**
Estimate (adjusted) 1953, **\$70,560**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....			\$73,500
Transferred to "Office of municipal architect, construction services, District of Columbia," pursuant to Public Law 106.....			-2,940
Adjusted appropriation or estimate.....			70,560
Prior year balance available.....	\$38,247	\$38,510	
Reimbursements from other accounts.....	1,559		
Total available for obligation.....	39,806	38,510	70,560
Balance available in subsequent year.....	-38,510		
Obligations incurred.....	1,296	38,510	70,560

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Firehouse at North Capitol and Crittenden Sts.....	\$1,296	\$2,696	
2. Site at 49th and East Capitol Sts.....		194	
3. Site at 24th and Irving Sts. SE.....		112	
4. Purchase of fire-alarm systems.....		35,508	
5. Repairs to buildings.....			\$70,560
Obligations incurred.....	1,296	38,510	70,560

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....			\$70,560
08 Supplies and materials.....		\$672	
09 Equipment.....		34,836	
10 Lands and structures.....	\$1,296	3,002	
Obligations incurred.....	1,296	38,510	70,560

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$154	\$154	\$2,654
Adjustment in obligations of prior years.....	8		
Obligations incurred during the year.....	1,296	38,510	70,560
	1,458	38,664	73,214
Deduct:			
Reimbursable obligations.....	1,559		
Unliquidated obligations, end of year.....	154	2,654	15,000
Total expenditures.....	-255	36,010	58,214
Expenditures are distributed as follows:			
Out of current authorizations.....	-255	36,010	58,214
Out of prior authorizations.....			

Miscellaneous

Policemen's and Firemen's Relief, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate (obligations incurred).....	\$3,400,000		
Comparative transfer to "District government retirement and relief funds, District of Columbia".....	-3,400,000		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$178	\$281,458	
Obligations incurred during the year.....	3,400,000		
	3,400,178	281,458	
Deduct unliquidated obligations, end of year.....	281,458		
Total expenditures.....	3,118,720	281,458	
Expenditures are distributed as follows:			
Out of current authorizations.....	3,118,720	281,458	
Out of prior authorizations.....			

VETERANS' SERVICES

Salaries and Expenses, Services to Veterans, District of Columbia—

For expenses necessary to provide services to veterans, **[\$117,800]** \$127,200. (District of Columbia Appropriation Act, 1952.)

Appropriated 1952, **\$117,800** Estimate 1953, **\$127,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$113,650	\$117,800	\$127,200
Unobligated balance, estimated savings.....	-4,608		
Obligations incurred.....	109,042	117,800	127,200

OBLIGATIONS BY ACTIVITIES

Services to veterans—1951, \$109,042; 1952, \$117,800; 1953, \$127,200.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	26	26	26
Average number of all employees.....	25	24	26
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,096	\$4,327	\$4,416
Average grade.....	GS-6.0	GS-6.0	GS-6.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,330	\$2,700	\$2,770
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions.....	\$97,017	\$101,464	\$110,820
Regular pay in excess of 52-week base.....		390	390
Payment above basic rates.....	5,390	8,000	8,000
Total personal services.....	102,407	109,854	119,210

VETERANS' SERVICES—Continued**Salaries and Expenses, Services to Veterans, District of Columbia—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$61	\$500	\$500
04 Communication services.....	2,324	2,530	2,530
05 Rents and utility services.....	877	1,000	1,000
06 Printing and reproduction.....	423	500	500
07 Services performed by other agencies.....	558	666	666
08 Supplies and materials.....	2,392	2,450	2,450
09 Equipment.....		300	344
Obligations incurred.....	109,042	117,800	127,200

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,558	\$2,938	\$3,149
Adjustment in obligations of prior years.....	290		
Obligations incurred during the year.....	109,042	117,800	127,200
Deduct unliquidated obligations, end of year.....	111,890	120,738	130,349
Total expenditures.....	108,952	117,589	126,881
Expenditures are distributed as follows:			
Out of current authorizations.....			
Out of prior authorizations.....	108,952	117,589	126,881

OFFICE OF CIVIL DEFENSE**[SALARIES AND EXPENSES]****Salaries and Expenses, Office of Civil Defense, District of Columbia—**

For all expenses necessary for the Office of Civil Defense, including personal services without reference to the civil service laws as related to recruitment; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); \$275,000. (Act of August 11, 1950, Public Law 686; Supplemental Appropriation Act, 1952.)

Appropriated 1952, \$275,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$350,000	\$275,000	
Unobligated balance, estimated savings.....	-42,478		
Obligations incurred.....	307,522	275,000	

OBLIGATIONS BY ACTIVITIES

Civil defense—1951, \$307,522; 1952, \$275,000.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	24	42	
Average number of all employees.....	5	28	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,914	\$3,916	
Average grade.....	GS-5.7	GS-5.5	
Crafts, protective, and custodial grades:			
Average salary.....	\$2,252	\$2,552	
Average grade.....	CPC-3.0	CPC-3.0	
01 Personal services:			
Permanent positions.....	\$16,804	\$104,646	
Regular pay in excess of 52-week base.....		402	
Payment above basic rates.....	1,544	3,898	
Total personal services.....	18,348	108,946	
02 Travel.....	1,017	1,604	
04 Communication services.....	2,436	12,500	
05 Rents and utility services.....	60	1,300	
06 Printing and reproduction.....	13,227	15,000	
07 Other contractual services.....	30,973	23,500	
Services performed by other agencies.....	217	2,000	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
08 Supplies and materials.....	\$20,905	\$23,500	
09 Equipment.....	214,339	86,650	
Obligations incurred.....	307,522	275,000	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$251,048	\$51,048
Adjustment in obligations of prior years.....	\$4,545		
Obligations incurred during the year.....	307,522	275,000	
Deduct unliquidated obligations, end of year.....	312,667	526,048	51,048
Total expenditures.....	61,619	475,000	51,048
Expenditures are distributed as follows:			
Out of current authorizations.....			
Out of prior authorizations.....	61,619	475,000	51,048

Miscellaneous**Salaries and Expenses, Redevelopment Land Agency, District of Columbia—****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$8,000		
Unobligated balance, estimated savings.....	-94		
Obligations incurred.....	7,906		

OBLIGATIONS BY ACTIVITIES

Administration—1951, \$7,906.

OBLIGATIONS BY OBJECTS

01 Personal services—1951, \$7,906.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$3,714	
Obligations incurred during the year.....	\$7,906		
Deduct unliquidated obligations, end of year.....	3,714		
Total expenditures.....	4,192	3,714	
Expenditures are distributed as follows:			
Out of current authorizations.....			
Out of prior authorizations.....	4,192	3,714	

EDUCATIONAL AGENCY FOR SURPLUS PROPERTY**Working Capital Fund, Educational Agency for Surplus Property, District of Columbia—****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$15,000		
Prior year balance available.....		\$30,954	\$23,847
Reimbursements from other accounts.....	29,175	20,000	20,000
Total available for obligation.....	44,175	50,954	43,847
Balance available in subsequent year.....	-30,954	-23,847	-16,400
Obligations incurred.....	13,221	27,107	27,447

OBLIGATIONS BY ACTIVITIES

Procurement of surplus property—1951, \$13,221; 1952, \$27,107; 1953, \$27,447.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	3	4	4
Average number of all employees.....	3	4	4

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,071	\$4,932	\$5,020
Average grade.....	GS-8.0	GS-7.6	GS-7.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,173	\$2,910	\$2,990
Average grade.....	CPC-4.0	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions.....	\$10,316	\$17,712	\$18,052
Part-time and temporary positions.....		500	500
Regular pay in excess of 52-week base.....		70	70
Payment above basic rate.....	72	125	125
Total personal services.....	10,388	18,407	18,747
02 Travel.....	365	1,500	1,500
03 Transportation of things.....	254	500	500
04 Communication services.....	142	200	200
07 Other contractual services: Services performed by other agencies.....	1,613	1,800	1,800
08 Supplies and materials.....	459	4,700	4,700
Obligations incurred.....	13,221	27,107	27,447

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$13,221	\$27,107	\$27,447
Deduct reimbursable obligations.....	29,175	20,000	20,000
Expenditures out of current authorizations.....	-15,954	7,107	7,447

COURTS

District of Columbia Courts—

District of Columbia courts: For expenses of the Juvenile Court, the Municipal Court, and the Municipal Court of Appeals, including pay of, retired judges; lodging and meals for jurors, bailiffs, and deputy United States marshals while in attendance upon jurors, when ordered by the courts; and meals for prisoners; **[\$1,100,300]** **\$1,164,300**, of which **[\$17,100]** **\$20,200** shall be available for payment to the United States Public Health Service for furnishing psychiatric service to the Juvenile Court, including the detail of necessary medical and other personnel: *Provided*, That deposits made on demands for jury trials in accordance with rules prescribed by the Municipal Court under authority granted in section 11 of the Act approved March 3, 1921 (41 Stat. 1312), shall be earned unless, prior to three days before the time set for such trials, including Sundays and legal holidays, a new date for trial be set by the court, cases be discontinued or settled, or demands for jury trials be waived. (11 D. C. Code 601-627, 701-756, 771-777, 801-820, 901-950; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$1,100,300** Estimate 1953, **\$1,164,300**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....		\$1,100,300	\$1,164,300
Proposed supplemental due to pay increases.....		49,600	
Obligations incurred.....		1,149,900	1,164,300
Comparative transfer from—			
“Salaries and expenses, Juvenile Court, District of Columbia”.....	\$284,872		
“Salaries and expenses, Municipal Court, District of Columbia”.....	648,617		
“Salaries and expenses, Municipal Court of Appeals, District of Columbia”.....	90,855		
Total obligations.....	1,024,344	1,149,900	1,164,300

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Juvenile Court.....	\$284,872	\$331,500	\$340,600
2. Municipal Court.....	648,617	720,300	723,700
3. Municipal Court of Appeals.....	90,855	98,100	100,000
Total obligations.....	1,024,344	1,149,900	1,164,300

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
JUVENILE COURT			
Total number of permanent positions.....	72	73	72
Average number of all employees.....	66	69	71
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,956	\$4,182	\$4,214
Average grade.....	GS-6.0	GS-6.0	GS-5.8
01 Personal services:			
Permanent positions.....	\$254,281	\$298,652	\$307,304
Regular pay in excess of 52-week base.....		1,164	1,164
Total personal services.....	254,281	299,816	308,468
02 Travel.....	2,635	2,950	2,950
04 Communication services.....	2,325	2,245	2,245
06 Printing and reproduction.....	1,452	1,500	1,500
07 Other contractual services: Services performed by other agencies.....	1,813	3,200	3,200
08 Supplies and materials.....	17,100	18,800	20,200
09 Equipment.....	1,325	1,359	1,440
	3,941	1,630	597
Total obligations, Juvenile Court.....	284,872	331,500	340,600

MUNICIPAL COURT

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	119	122	122
Average number of all employees.....	118	121	120
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,722	\$4,122	\$4,207
Average grade.....	GS-5.7	GS-5.6	GS-5.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,884	\$3,216	\$3,248
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.2
Ungraded positions: Average salary.....	\$13,038	\$13,038	\$13,038
01 Personal services:			
Permanent positions.....	\$555,998	\$612,313	\$616,001
Regular pay in excess of 52-week base.....	1,810	2,158	2,209
Payment above basic rates.....	1,732	1,688	1,688
Total personal services.....	559,540	616,159	619,898
02 Travel.....	812	1,106	1,200
04 Communication services.....	6,053	7,111	7,111
06 Printing and reproduction.....	8,096	6,310	7,708
07 Other contractual services:			
Compensation for jurors.....	61,026	71,400	71,400
Other.....	1,836	3,050	3,050
08 Supplies and materials.....	7,101	6,133	7,243
09 Equipment.....	4,153	9,031	6,000
Total obligations, Municipal Court.....	648,617	720,300	723,700

MUNICIPAL COURT OF APPEALS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	14	14	14
Average number of all employees.....	14	14	14
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,100	\$4,600	\$4,700
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,300	\$2,700	\$2,800
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$14,166	\$14,166	\$14,166
01 Personal services:			
Permanent positions.....	\$84,807	\$90,305	\$91,922
Regular pay in excess of 52-week base.....	330	335	335
Total personal services.....	85,137	90,640	92,257
02 Travel.....			104
04 Communication services.....	663	650	717
06 Printing and reproduction.....	2,750	3,250	3,250
07 Other contractual services.....	166	236	236
08 Supplies and materials.....	241	500	500
09 Equipment.....	1,898	2,824	2,936
Total obligations, Municipal Court of Appeals.....	90,855	98,100	100,000
Total obligations.....	1,024,344	1,149,900	1,164,300

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$50,504
Obligations incurred during the year.....		\$1,149,900	1,164,300
		1,149,900	1,214,804
Deduct unliquidated obligations, end of year.....		50,504	58,490
Total expenditures.....		1,099,396	1,156,314

COURTS—Continued

District of Columbia Courts—Continued

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....			
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....		\$1,099,396	\$1,156,314

Reimbursement to the United States Courts, District of Columbia—

United States courts: For reimbursement to the United States for services rendered to the District of Columbia by the [Judiciary] Judiciary, General Services Administration, and the Department of Justice, [\$1,766,000] \$1,760,000, of which \$230,000 shall be available for advances on reimbursement, to the General Services Administration for one-half of the cost of operation, maintenance, and repair of the Federal Courts Building, as provided in the Act of May 14, 1948 (62 Stat. 235). (District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$1,766,000

Estimate 1953, \$1,760,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,425,000	\$1,766,000	\$1,760,000
Unobligated balance, estimated savings.....		—276,000	
Obligations incurred.....	1,425,000	1,490,000	1,760,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Judiciary.....	\$895,000	\$960,000	\$1,000,000
2. Department of Justice.....	530,000	530,000	530,000
3. General Services Administration.....			230,000
Obligations incurred.....	1,425,000	1,490,000	1,760,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$1,425,000; 1952, \$1,490,000; 1953, \$1,760,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$7,947	\$346,591	\$306,090
Adjustment in obligations of prior years.....	503,793		
Obligations incurred during the year.....	1,425,000	1,490,000	1,760,000
Deduct unliquidated obligations, end of year.....	1,936,740	1,836,591	2,066,090
	346,591	306,090	344,345
Total expenditures.....	1,590,149	1,530,501	1,721,745
Expenditures are distributed as follows:			
Out of current authorizations.....			
Out of prior authorizations.....	1,590,149	1,530,501	1,721,745

Miscellaneous

Salaries and Expenses, Juvenile Court, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$316,500		
Unobligated balance, estimated savings.....	—31,628		
Obligations incurred.....	284,872		
Comparative transfer to "Salaries and expenses, District of Columbia courts, District of Columbia".....	—284,872		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$8,284	\$15,056	
Obligations incurred during the year.....	284,872		
Deduct:			
Unliquidated obligations, end of year.....	293,156	15,056	
Adjustment in obligations of prior years.....	15,056		
	713		
Total expenditures.....	277,387	15,056	
Expenditures are distributed as follows:			
Out of current authorizations.....			
Out of prior authorizations.....	277,387	15,056	

Salaries and Expenses, Municipal Court, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$668,000		
Unobligated balance, estimated savings.....	—19,383		
Obligations incurred.....	648,617		
Comparative transfer to "Salaries and expenses, District of Columbia courts, District of Columbia".....	—648,617		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$16,825	\$21,595	
Adjustment in obligations of prior years.....	2,203		
Obligations incurred during the year.....	648,617		
Deduct unliquidated obligations, end of year.....	667,645	21,595	
	21,595		
Total expenditures.....	646,050	21,595	
Expenditures are distributed as follows:			
Out of current authorizations.....			
Out of prior authorizations.....	646,050	21,595	

Salaries and Expenses, Municipal Court of Appeals, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$92,000		
Unobligated balance, estimated savings.....	—1,145		
Obligations incurred.....	90,855		
Comparative transfer to "Salaries and expenses, District of Columbia courts, District of Columbia".....	—90,855		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,015	\$3,531	
Obligations incurred during the year.....	90,855		
Deduct:			
Unliquidated obligations, end of year.....	93,870	3,531	
Adjustment in obligations of prior years.....	3,531		
	268		
Total expenditures.....	90,071	3,531	
Expenditures are distributed as follows:			
Out of current authorizations.....			
Out of prior authorizations.....	90,071	3,531	

HEALTH DEPARTMENT

General Administration, Health Department, District of Columbia—

General administration, Health Department: For expenses necessary for the Health Department (excluding hospitals), including services for tuberculosis, venereal disease, hygiene and sanitation work in schools, dental health, maternal and child health, house-keeping assistance in cases of authentic indigent sick, handicapped and crippled children, cancer control, *control of heart disease, home care of chronically ill persons*, public health engineering, nursing, psychiatry, ambulances, laboratories, and out-patient relief of the poor, including medical and surgical supplies, artificial limbs and appliances, eyeglasses, and fees to physicians under contracts to be made by the Director of Public Health and approved by the Commissioners; such expenses to include contract investigational service; [services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a);] uniforms; rent; manufacture of serum in indigent cases; and allowances for privately owned automobiles used for the performance of official duties by dairy-farm inspectors at the rate of 7 cents per mile but not more than \$840 per annum for each automobile; [\$2,681,500] \$2,922,000: *Provided*, [That, hereafter, the Commissioners may, without creating any obligation for the payment of money on account thereof, accept such volunteer services as they may deem expedient in connection with the maintenance of medical services in the Health Department: *Provided further*,] That amounts to be determined by the Commissioners may be expended for special services in detecting adulteration of drugs and foods, including candy and milk and other products and services subject to inspection by the Health Department. (6 D. C. Code 101-119, 301-304, 401-404, 601-608; 33 D. C. Code 104, 201, 301-321; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$2,681,500

Estimate 1953, \$2,922,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$2,505,330	\$2,681,500	\$2,922,000
Proposed supplemental due to pay increases		61,000	
Total available for obligation	2,505,330	2,742,500	2,922,000
Unobligated balance, estimated savings	-116,414		
Obligations incurred	2,388,916	2,742,500	2,922,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Administration:			
(a) General administration	\$157,212	\$165,750	\$183,054
(b) Vital statistics	46,356	46,045	50,265
2. Inspection services:			
(a) Food inspection	234,972	270,916	289,298
(b) Public health engineering	240,933	295,976	296,701
3. Laboratories	120,040	137,449	142,248
4. Medical services:			
(a) Chronic diseases	33,609	65,131	99,064
(b) Dental	188,147	204,781	212,781
(c) Maternal and child welfare	138,807	191,307	232,354
(d) Medical assistance	298,656	327,919	342,438
(e) Medical inspection of schools	142,888	164,861	172,310
(f) Mental hygiene	34,806	34,651	39,886
(g) Preventable disease	45,504	50,328	52,801
(h) Tuberculosis	98,486	110,133	115,876
(i) Venereal disease	106,482	99,704	113,506
5. Nursing	502,018	577,549	579,418
Obligations incurred	2,388,916	2,742,500	2,922,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	574	619	621
Full-time equivalent of all other positions	32	41	51
Average number of all employees	589	643	635
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,738	\$4,191	\$4,286
Average grade	GS-5.7	GS-5.7	GS-5.7
Crafts, protective, and custodial grades:			
Average salary	\$2,569	\$2,897	\$2,955
Average grade	CPC-3.2	CPC-3.1	CPC-3.1
01. Personal services:			
Permanent positions	\$2,007,430	\$2,261,703	\$2,424,989
Part-time and temporary positions	103,958	145,059	161,097
Regular pay in excess of 52-week base		10,953	10,953
Payment above basic rates	7,328	6,712	6,712
Total personal services	2,118,716	2,424,427	2,603,751

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
02. Travel	\$35,045	\$41,864	\$41,864
03. Transportation of things	285	665	665
04. Communication services	16,030	17,626	18,282
05. Rents and utility services	11,474	14,065	14,365
06. Printing and reproduction	14,813	16,354	16,354
07. Other contractual services:			
Abatement of nuisances	2,605	8,500	8,500
Emergency sewer and water connections		15,000	15,000
Other	23,609	32,190	32,190
Services performed by other agencies	13,109	10,543	11,413
08. Supplies and materials	142,992	157,766	159,616
09. Equipment	10,238	3,500	
Obligations incurred	2,388,916	2,742,500	2,922,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$171,537	\$116,522	\$142,951
Adjustment in obligations of prior years	8,028		
Obligations incurred during the year	2,388,916	2,742,500	2,922,000
Deduct unliquidated obligations, end of year	2,568,481	2,859,022	3,064,951
	116,522	142,951	153,247
Total expenditures	2,451,959	2,716,071	2,911,704
Expenditures are distributed as follows:			
Out of current authorizations	2,451,959		
Out of prior authorizations			
Out of anticipated 1952 supplemental for pay increases		2,716,071	2,911,704

Salaries and Expenses, Glenn Dale Tuberculosis Sanatorium—

Operating expenses, Glenn Dale Tuberculosis Sanatorium: For expenses necessary, including compensation of consulting physicians and dentists at rates to be fixed by the Commissioners; compensation of convalescent patients to be employed in essential work of the sanatorium and as an aid to their rehabilitation at rates and under conditions to be determined by the Commissioners; but nothing in this paragraph shall be construed as conferring employee status on patients whose services are so utilized; classroom supplies; and repairs and improvements to buildings and grounds; [\$2,286,000: *Provided*, That, hereafter, the Commissioners may, without creating any obligation for the payment of money on account thereof, accept such volunteer services as they may deem expedient in connection with the operation of this institution] \$2,521,000. (6 D. C. Code 117; 32 D. C. Code 312; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$2,286,000

Estimate 1953, \$2,521,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$2,235,000	\$2,286,000	\$2,521,000
Proposed supplemental due to pay increases		85,000	
Total available for obligation	2,235,000	2,371,000	2,521,000
Unobligated balance, estimated savings	-174,565		
Obligations incurred	2,060,435	2,371,000	2,521,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Administration	\$104,823	\$115,356	\$128,652
2. Dietary service	598,977	701,615	758,233
3. Housekeeping service	161,365	182,707	204,390
4. Laboratory service	37,882	52,198	62,959
5. Laundry service	71,533	83,700	83,627
6. Treatment service	187,843	241,688	238,307
7. Utilities and maintenance service	372,332	383,298	397,743
8. Ward service	525,660	610,438	647,089
Obligations incurred	2,060,435	2,371,000	2,521,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	602	616	622
Full-time equivalent of all other positions	3	3	3
Average number of all employees	540	570	581

HEALTH DEPARTMENT—Continued

Salaries and Expenses, Glenn Dale Tuberculosis Sanatorium—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,106	\$3,534	\$3,607
Average grade	GS-3.5	GS-3.7	GS-3.7
Crafts, protective, and custodial grades:			
Average salary	\$2,458	\$2,800	\$2,841
Average grade	CPC-2.8	CPC-2.8	CPC-2.8
Ungraded positions: Average salary	\$2,520	\$2,520	\$2,520
01 Personal services:			
Permanent positions	\$1,482,123	\$1,781,348	\$1,846,515
Part-time and temporary positions	5,477	9,206	9,206
Regular pay in excess of 52-week base	5,786	6,961	7,719
Payment above basic rates	37,582	37,594	37,594
Total personal services	1,533,968	1,835,109	1,901,034
02 Travel			500
04 Communication services	4,374	4,500	4,500
05 Rents and utility services	43,502	45,725	45,725
06 Printing and reproduction	168	400	600
07 Other contractual services	27,105	29,650	24,805
Services performed by other agencies	42,640		20,875
08 Supplies and materials:			
Provisions	313,279	330,537	370,537
Medical and hospital	52,818	69,353	69,353
Fuel	43,803	52,885	52,885
Other	53,968	49,056	55,056
09 Equipment	29,886	38,861	60,206
Subtotal	2,145,511	2,456,076	2,606,076
Deduct charges for quarters and subsistence furnished	85,076	85,076	85,076
Obligations incurred	2,060,435	2,371,000	2,521,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$82,792	\$171,016	\$127,103
Adjustment in obligations of prior years	1,774		
Obligations incurred during the year	2,060,435	2,371,000	2,521,000
	2,145,001	2,542,016	2,648,108
Deduct unliquidated obligations, end of year	171,016	127,108	132,405
Total expenditures	1,973,985	2,414,908	2,515,703
Expenditures are distributed as follows:			
Out of current authorizations	1,973,985	2,414,908	2,515,703
Out of prior authorizations			
Out of anticipated 1952 supplemental for pay increases			

Capital Outlay, Glenn Dale Tuberculosis Sanatorium, District of Columbia—

Capital outlay, Glenn Dale Tuberculosis Hospital: For an addition to existing pump house for new high tension electrical system, including equipment, \$58,000. (District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$58,000

Appropriated (adjusted) 1952, \$55,680

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate		\$58,000	
Transferred to "Office of municipal architect, construction services, District of Columbia," pursuant to Public Law 105		-2,320	
Adjusted appropriation or estimate		55,680	
Prior year balance available	\$7,500	57	
Total available for obligation	7,500	55,737	
Balance available in subsequent year	-57		
Obligations incurred	7,443	55,737	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
4. Furniture for apartment house No. 2	\$7,443	\$57	
8. Construction of unit for high-tension electric system		55,680	
Obligations incurred	7,443	55,737	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
09 Equipment	\$7,443	\$57	
10 Lands and structures		55,680	
Obligations incurred	7,443	55,737	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$39,355	\$1,120	\$2,500
Adjustments in obligations of prior years	12,292		
Obligations incurred during the year	7,443	55,737	
	59,090	56,857	2,500
Deduct unliquidated obligations, end of year	1,120	2,500	
Total expenditures	57,970	54,357	2,500
Expenditures are distributed as follows:			
Out of current authorizations	57,970	54,357	2,500
Out of prior authorizations			

Salaries and Expenses, Gallinger Municipal and Tuberculosis Hospitals, District of Columbia—

Operating expenses, Gallinger Municipal Hospital and the Tuberculosis Hospital: For expenses necessary including expenses of the training school for nurses and repairs and improvements to buildings and grounds, [\$4,950,000: *Provided, That, hereafter, the Commissioners may, without creating any obligation for the payment of money on account thereof, accept such volunteer services as they may deem expedient in connection with the operation of these hospitals*] \$5,552,000. (6 D. C. Code 117; 32 D. C. Code 312; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$4,950,000

Estimate 1953, \$5,552,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$4,925,000	\$4,950,000	\$5,552,000
Proposed supplemental due to pay increases		346,000	
Reimbursements from other accounts	77,081	50,000	50,000
Total available for obligation	4,902,081	5,346,000	5,602,000
Unobligated balance, estimated savings	-43,580		
Obligations incurred	4,858,501	5,346,000	5,602,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration	\$200,339	\$219,076	\$226,240
2. Dietary service	800,578	884,858	915,213
3. Housekeeping service	257,070	321,266	326,904
4. Laboratory service	89,108	147,211	157,048
5. Laundry service	127,516	151,000	167,602
6. Maintenance and utilities service	583,555	621,841	646,398
7. Nursing education	74,506	92,013	95,779
8. Nursing service	1,623,667	1,743,189	1,808,581
9. Treatment service	895,854	938,086	987,398
10. X-ray service	86,214	110,136	120,641
11. Out-patient clinics	43,013	70,321	80,062
12. Rehabilitation service			20,134
Total direct obligations	4,781,420	5,296,000	5,552,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Administration	4,514		
2. Dietary service	3,288	4,000	4,000
3. Housekeeping service	54		
6. Maintenance and utilities service	31,178	35,000	35,000
9. Treatment service	15,778	11,000	11,000
10. X-ray service	16,253		
11. Out-patient clinics	6,016		
Total obligations payable out of reimbursements from other accounts	77,081	50,000	50,000
Obligations incurred	4,858,501	5,346,000	5,602,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,469	1,530	1,530
Average number of all employees	1,322	1,405	1,417

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,307	\$3,689	\$3,770
Average grade.....	GS-4.3	GS-4.3	GS-4.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,525	\$2,842	\$2,901
Average grade.....	CPC-2.8	CPC-2.8	CPC-2.8
Ungraded positions: Average salary.....	\$765	\$780	\$780
Personal service obligations:			
Permanent positions.....	\$3,416,150	\$4,051,174	\$4,170,084
Regular pay in excess of 52-week base.....	14,549	15,629	15,629
Payment above basic rates.....	139,432	71,010	87,690
Total personal service obligations.....	3,570,131	4,137,843	4,273,403
<i>Direct Obligations</i>			
01 Personal services.....	3,564,131	4,137,843	4,273,403
02 Travel.....	444	500	500
03 Transportation of things.....	1,349	300	300
04 Communication services.....	5,382	6,461	6,461
05 Rents and utility services.....	47,117	56,335	56,335
06 Printing and reproduction.....	1,973	3,000	3,500
07 Other contractual services.....	80,528	41,341	56,481
Services performed by other agencies.....	7,437	2,000	2,000
08 Supplies and materials:			
Medical and hospital supplies.....	398,473	407,107	452,741
Food.....	425,031	420,947	446,947
Fuel.....	134,286	146,440	146,440
Miscellaneous (other).....	128,892	118,993	129,993
09 Equipment.....	84,313	102,513	130,679
Subtotal.....	4,879,356	5,443,780	5,699,780
Deduct charges for quarters and subsistence.....	97,936	147,780	147,780
Total direct obligations.....	4,781,420	5,296,000	5,552,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	6,000		
05 Rents and utility services.....	8,933	9,000	9,000
06 Printing and reproduction.....	1,500	1,000	1,000
07 Other contractual services.....	7,616		
08 Supplies and materials:			
Medical and hospital supplies.....	9,208	10,000	10,000
Food.....	3,288	4,000	4,000
Fuel.....	19,245	26,000	26,000
Miscellaneous (other).....	16,267		
09 Equipment.....	5,024		
Total obligations payable out of reimbursements from other accounts.....	77,081	50,000	50,000
Obligations incurred.....	4,858,501	5,346,000	5,602,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$406,438	\$503,625	\$467,970
Obligations incurred during the year.....	4,858,501	5,346,000	5,602,000
Total.....	5,264,939	5,849,625	6,069,970
Deduct:			
Reimbursable obligations.....	77,081	50,000	50,000
Unliquidated obligations, end of year.....	503,625	467,970	485,597
Adjustment in obligations of prior years.....	28,798		
Total expenditures.....	4,655,435	5,331,655	5,534,373
Expenditures are distributed as follows:			
Out of current authorizations.....	4,655,435	5,331,655	5,534,373
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Capital Outlay, Gallinger Municipal Hospital, District of Columbia—

Capital outlay, Gallinger Municipal Hospital: For paving, drainage, and correction of odors around Surgical and Medical Buildings, and for an additional amount for elevators in the surgical building and the storeroom, \$197,200, to remain available until expended. The unobligated balance of the appropriation of \$382,909 for furnishing and equipping the combination pediatrics and crippled children's building at Gallinger Hospital, contained in the District of Columbia Appropriation Act, 1950, shall remain available until June 30, 1952. (District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$197,200

Appropriated (adjusted) 1952, \$195,912

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$17,875	\$197,200	
Transferred to "Office of municipal architect, construction services, District of Columbia," pursuant to Public Law 106.....	-1,915	-1,288	
Adjusted appropriation or estimate	45,960	195,912	
Prior year balance available.....	935,254	512,108	
Total available for obligation.....	981,214	708,020	
Balance available in subsequent year.....	-512,108		
Obligations incurred.....	469,106	708,020	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Pediatrics and crippled children's building.....	\$92,699	\$506,278	
2. Equipment, pediatrics and crippled children's building.....	222,553	160,356	
3. Laboratory building.....	134,490	4,362	
4. Equipment, laboratory building.....	14,516		
6. Outside stairwell exits, surgical building.....	2,100	12	
7. Elevator, surgical building.....		36,192	
8. Elevator, storeroom.....	174	35,631	
9. Repair and rebuild boiler house chimney.....	2,574	186	
10. Paving, drainage, correction of odors, surgical and medical building areas.....		165,000	
Obligations incurred.....	469,106	708,020	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
09 Equipment.....	\$237,069	\$160,356	
10 Lands and structures.....	232,037	547,664	
Obligations incurred.....	469,106	708,020	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$989,240	\$486,500	
Obligations incurred during the year.....	469,106	708,020	
Total.....	1,458,346	1,194,520	
Deduct:			
Unliquidated obligations, end of year.....	486,500		
Adjustment in obligations of prior years.....	353,379		
Total expenditures.....	618,467	1,194,520	
Expenditures are distributed as follows:			
Out of current authorizations.....	618,467	1,194,520	
Out of prior authorizations.....			

Medical Charities, District of Columbia—

Medical charities: For care and treatment of indigent patients under contracts to be made by the Director of Public Health of the District of Columbia and approved by the Commissioners with institutions, as follows: Central Dispensary and Emergency Hospital; Children's Hospital; Eastern Dispensary and Casualty Hospital; Episcopal Eye, Ear, and Throat Hospital; Garfield Memorial Hospital; George Washington University Hospital; Georgetown University Hospital; Providence Hospital; and Washington Home for Incurables; \$600,000: *Provided*, That the in-patient rate shall not exceed \$9 per diem and the out-patient rate shall not exceed \$2 per visit. (3 D. C. Code 110; 6 D. C. Code 117; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$690,000

Estimate 1953, \$600,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$635,000; 1952, \$600,000; 1953, \$600,000.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Central Dispensary and Emergency Hospital.....	\$91,437	\$83,930	\$83,930
2. Children's Hospital.....	180,711	164,590	164,590

HEALTH DEPARTMENT—Continued**Medical Charities, District of Columbia—Continued****OBLIGATIONS BY ACTIVITIES—continued**

Description	1951 actual	1952 estimate	1953 estimate
3. Eastern Dispensary and Casualty Hospital.....	\$104,214	\$110,090	\$110,090
4. Episcopal Eye, Ear and Throat Hospital.....	48,713	46,325	46,325
5. Garfield Memorial Hospital.....	19,166	12,535	12,535
6. George Washington University Hospital.....	25,555	28,340	28,340
7. Georgetown University Hospital.....	54,703	57,770	57,770
8. Providence Hospital.....	55,501	41,420	41,420
9. Washington Home for Incurables.....	55,000	55,000	55,000
Obligations incurred.....	635,000	600,000	600,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$635,000; 1952, \$600,000; 1953, \$600,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$39,157	\$143,266	\$158,235
Obligations incurred during the year.....	635,000	600,000	600,000
Deduct unliquidated obligations, end of year.....	674,157	743,266	758,235
Total expenditures.....	143,266	158,235	151,657
Expenditures are distributed as follows:			
Out of current authorizations.....	530,891	585,031	606,578
Out of prior authorizations.....			

Columbia Hospital and Lying-in Asylum, Repairs, District of Columbia—

Columbia Hospital and Lying-in Asylum: For general repairs including labor and material, to be expended under the direction of the Architect of the Capitol, \$5,000. (32 D. C. Code 314; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$5,000

Estimate 1953, \$5,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,000	\$5,000	\$5,000
Unobligated balance, estimated savings.....	-35		
Obligations incurred.....	4,965	5,000	5,000

OBLIGATIONS BY ACTIVITIES

Repairs to hospital—1951, \$4,965; 1952, \$5,000; 1953, \$5,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$4,965; 1952, \$5,000; 1953, \$5,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unobligated obligations, start of year.....	\$53	\$296	\$465
Obligations incurred during the year.....	4,965	5,000	5,000
Deduct:	5,018	5,296	5,465
Unliquidated obligations, end of year.....	296	465	271
Adjustment in obligations of prior years.....	2,494		
Total expenditures.....	2,228	4,831	5,194
Expenditures are distributed as follows:			
Out of current expenditures.....	2,228	4,831	5,194
Out of prior expenditures.....			

Reimbursement to the United States, Freedmen's Hospital, District of Columbia—

Freedmen's Hospital: For reimbursement to the United States for services rendered to the District of Columbia by Freedmen's Hospital, \$300,000: *Provided*, That the in-patient rate shall not exceed \$9 per diem and the out-patient rate shall not exceed \$2 per

visit. (32 D. C. Code 319; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$300,000

Estimate 1953, \$300,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$400,000	\$300,000	\$300,000
Unobligated balance, estimated savings.....	-111,928		
Obligations incurred.....	288,072	300,000	300,000

OBLIGATIONS BY ACTIVITIES

Care of District residents—1951, \$288,072; 1952, \$300,000; 1953, \$300,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$288,072; 1952, \$300,000; 1953, \$300,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....		\$110,000	\$75,000
Adjustment in obligations of prior years.....	\$65,755		
Obligations incurred during the year.....	288,072	300,000	300,000
Deduct unliquidated obligations, end of year.....	353,827	410,000	375,000
Total expenditures.....	110,000	75,000	75,000
Expenditures are distributed as follows:			
Out of current authorizations.....	243,827	335,000	300,000
Out of prior authorizations.....			

DEPARTMENT OF CORRECTIONS**Operating Expenses, Department of Corrections, District of Columbia—**

Operating expenses: For expenses necessary for the Department of Corrections, including subsistence of interns; compensation of consulting physicians, dentists, and other specialists at rates to be fixed by the Commissioners; attendance of guards at pistol and rifle matches; uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties; rental of motion picture films; repairs and improvements to buildings and grounds; purchase of motorbuses; support, maintenance, and transportation of prisoners transferred from the District of Columbia; interment or transporting the remains of deceased prisoners to their relatives or friends in the United States; electrocutions; identifying, pursuing, recapturing (including rewards therefor), and returning to institutions, escaped inmates and parole and conditional-release violators; and returning released prisoners to their residences, or to such other place within the United States as may be authorized by the Director, and the furnishing of suitable clothing, and in the discretion of the Director, an amount of money not to exceed \$30, regardless of length of sentence, **[\$3,678,000]** \$4,137,000: *Provided*, That not to exceed \$50,000 of accumulated profits from operations under the Working Capitol Fund may be retained in said fund as additional working capital. (24 D. C. Code 441-447; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$3,678,000

Estimate 1953, \$4,137,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,374,400	\$3,678,000	\$4,137,000
Proposed supplemental due to pay increase.....		158,000	
Reimbursements from other accounts.....	118,620	190,300	200,300
Total available for obligation.....	3,493,020	4,026,300	4,337,300
Unobligated balance, estimated savings.....	-18,272		
Obligations incurred.....	3,474,748	4,026,300	4,337,300

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Office of the director.....	\$22,606	\$25,989	\$26,481
2. Reformatory institutions:			
Reformatory and penitentiary.....	1,338,748	1,395,327	1,419,939
Workhouse for men.....	768,058	820,958	835,038
Reformatory for women.....	192,450	192,533	201,113

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
3. Jail.....	\$782,878	\$844,006	\$866,433
4. Support of prisoners.....	251,388	557,187	787,996
Total direct obligations.....	3,356,128	3,836,000	4,137,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Reservation institutions:			
Reformatory and penitentiary.....	69,176	105,775	115,775
Workhouse for men.....	16,383	37,800	37,800
Reformatory for women.....	5,461	9,225	9,225
3. Jail.....	27,600	37,500	37,500
Total obligations payable out of reimbursements from other accounts.....	118,620	190,300	200,300
Total obligations.....	3,474,748	4,026,300	4,337,300

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
OFFICE OF THE DIRECTOR			
Total number of permanent positions.....	4	4	4
Average number of all employees.....	4	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,644	\$6,275	\$6,376
Average grade.....	GS-8.8	GS 8.8	GS-8.8
01 Personal services:			
Permanent positions.....	\$21,990	\$25,100	\$25,447
Regular pay in excess of 52-week base.....	87	89	89
Total personal services.....	22,077	25,189	25,536
02 Travel.....	9	200	345
04 Communication services.....	133	200	200
06 Printing and reproduction.....	500	500	500
08 Supplies and materials.....	500	500	500
Subtotal.....	23,219	26,589	27,081
Deduct charges for quarters and subsistence.....	613	600	600
Total obligations, office of the director.....	22,606	25,989	26,481
RESERVATION INSTITUTIONS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	408	409	410
Average number of all employees.....	384	396	392
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,000	\$4,426	\$4,537
Average grade.....	GS-6.2	GS-6.3	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,418	\$3,855	\$3,954
Average grade.....	CPC-7.1	CPC-7.1	CPC-7.1
Personal service obligations:			
Permanent positions.....	\$1,366,352	\$1,560,352	\$1,583,390
Regular pay in excess of 52-week base.....	5,589	11,092	6,230
Payment above basic rates.....	53,126	59,650	59,650
Total personal service obligations.....	1,425,067	1,631,094	1,649,270
<i>Direct Obligations</i>			
01 Personal services.....	1,425,067	1,566,594	1,584,770
02 Travel.....	634	3,150	3,150
03 Transportation of things.....	50	50	50
04 Communication services.....	7,871	8,550	8,550
05 Rents and utility services.....	31,445	36,700	36,700
06 Printing and reproduction.....	1,400	1,400	1,400
07 Other contractual services.....	31,671	34,640	36,640
08 Supplies and materials:			
Fuel.....	129,265	125,415	125,415
Inmate clothing.....	86,040	89,000	89,000
Provisions.....	339,769	314,750	334,750
Other.....	219,172	203,962	211,662
09 Equipment.....	56,712	54,357	50,753
11 Grants, subsidies, and contributions.....	4,818	4,750	7,750
Subtotal.....	2,333,914	2,443,318	2,490,590
Deduct charges for quarters and subsistence.....	34,658	34,500	34,500
Total direct obligations, reservation institutions.....	2,299,256	2,408,818	2,456,090
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....		64,500	64,500
04 Communication services.....	2,400	2,400	2,400

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
RESERVATION INSTITUTIONS—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
05 Rents and utility services.....	\$19,300	\$19,300	\$19,300
07 Other contractual services.....	3,000	3,000	3,000
08 Supplies and materials.....	65,320	62,600	73,600
09 Equipment.....	500	500	500
11 Grants, subsidies, and contributions.....	500	500	500
Total obligations payable out of reimbursements from other accounts, reservation institutions.....	91,020	152,800	162,800
Total obligations, reservation institutions.....	2,390,276	2,561,618	2,618,890
JAIL			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	157	157	157
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	153	155	154
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,754	\$4,188	\$4,300
Average grade.....	GS-5.8	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,473	\$3,856	\$3,957
Average grade.....	CPC-7.0	CPC-7.0	CPC-7.0
Personal service obligations:			
Permanent positions.....	\$533,586	\$602,725	\$612,376
Part-time and temporary positions.....	2,800	3,070	3,170
Regular pay in excess of 52-week base.....	2,123	4,352	2,359
Payment above basic rates.....	22,887	23,033	23,033
Total personal service obligations.....	561,396	633,180	640,938
<i>Direct Obligations</i>			
01 Personal services.....	560,311	608,180	615,938
04 Communication services.....	6,990	7,271	7,271
05 Rents and utility services.....	27,637	35,700	35,700
06 Printing and reproduction.....	692	840	840
07 Other contractual services.....	2,993	4,000	4,000
08 Supplies and materials:			
Provisions.....	130,396	124,000	133,000
Inmate clothing.....	11,549	14,934	17,834
Other.....	41,918	41,750	43,850
09 Equipment.....	7,664	14,331	15,000
Subtotal.....	790,150	851,006	873,433
Deduct charges for quarters and subsistence.....	7,272	7,000	7,000
Total direct obligations, jail.....	782,878	844,006	866,433
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,085	25,000	25,000
04 Communication services.....	300	300	300
05 Rents and utility services.....	1,600	500	500
07 Other contractual services.....	500	500	500
08 Supplies and materials.....	23,615	10,700	11,200
09 Equipment.....	500	500	500
Total obligations payable out of reimbursements from other accounts, jail.....	27,600	37,500	37,500
Total obligations, jail.....	810,478	881,506	903,933
SUPPORT OF PRISONERS			
07 Other contractual services.....	251,388	557,187	787,996
Obligations incurred.....	3,474,748	4,026,300	4,337,300

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$247,000	\$246,200	\$278,565
Adjustment in obligations of prior years.....	71,008		
Obligations incurred during the year.....	3,474,748	4,026,300	4,337,300
	3,792,756	4,272,500	4,615,865
Deduct:			
Reimbursable obligations.....	118,620	190,300	200,300
Unliquidated obligations, end of year.....	246,200	278,565	250,621
Total expenditures.....	3,427,936	3,803,635	4,164,944
Expenditures are distributed as follows:			
Out of current authorizations.....	3,427,936	3,803,635	4,164,944
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

DEPARTMENT OF CORRECTIONS—Continued

Capital Outlay, Department of Corrections, District of Columbia—

Capital outlay: For [completing] the construction of [operational control center building at the Reformatory, including equipment and roadways, and completing the fencing of portions of the Reformatory, \$101,000.] refrigerated food storage and ice making facilities at the workhouse, including equipment; relocation of the swinery; and acquisition of a tract of land (part of Joseph Springman property): \$85,000 to remain available until expended: *Provided, That in the construction work hereby authorized and to be done by the Department of Corrections, brick used in such construction shall be furnished without charge by the Working Capital Fund: Provided further, That the title to said tract of land shall be taken directly to and in the name of the United States, and in case a clear title cannot be assured through conveyance the Attorney General of the United States, at the request of the Commissioners, shall institute condemnation proceedings to acquire such land in accordance with the laws of the State of Virginia, and expenses of procuring evidences of title or of condemnation, or both, shall be paid out of the appropriation made for the purchase of said land. (District of Columbia Appropriation Act of 1952.)*

Appropriated 1952, \$101,000

Estimate 1953, \$85,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$125,500	\$101,000	\$85,000
Transferred to "Office of municipal architect, construction services, District of Columbia," pursuant to Public Law 106.....	-14,000		
Adjusted appropriation or estimate.....	111,500	101,000	85,000
Prior year balance available.....	41,709	111,621	
Total available for obligation.....	153,209	212,621	85,000
Balance available in subsequent year.....	-111,621		
Obligations incurred.....	41,588	212,621	85,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Construction of buildings for women.....	\$5,573	\$7,753	
2. Remodeling, etc., steam tunnels.....	1,884		
3. Construction of residence for employees.....	6,101	304	
4. Construction of a new water main.....	60	458	
5. Construction of a road.....	17		
6. Remodeling commissary building.....		2,070	
7. Construction of motor vehicle shed.....	172		
8. Continuing construction of building and enclosing walls.....	100	16,559	
9. Construction of an infirmary.....	358		
10. Operational control center at reformatory.....	5,055	160,945	
11. To purchase Violet tract.....	3,500		
12. To improve fuel-handling equipment at reformatory.....	6,547	6,453	
13. Erection of fence at reformatory.....	11,921	18,079	
14. Construction of and equipping refrigerated food storage and icemaking facilities at workhouse.....			\$65,000
15. Relocation of swinery.....			18,250
16. Acquisition of tract of land.....			1,750
Obligations incurred.....	41,588	212,621	85,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of all positions.....	1	3	1
Average number of all employees.....	1	3	1
01 Personal services: Part-time and temporary positions.....	\$2,404	\$10,000	\$4,000
07 Other contractual services.....			20,000
08 Supplies and materials.....	29,137	158,355	59,250
09 Equipment.....	6,547	44,266	
10 Lands and structures.....	3,500		1,750
Obligations incurred.....	41,588	212,621	85,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,196	\$13,935	\$40,500
Obligations incurred during the year.....	41,588	212,621	85,000
	45,784	226,556	125,500

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Unliquidated obligations, end of year.....	\$13,935	\$10,500	\$25,500
Adjustment in obligations of prior years.....	17,335		
Total expenditures.....	14,514	186,056	100,000
Expenditures are distributed as follows:			
Out of current authorizations.....	14,514	186,056	100,000
Out of prior authorizations.....			

Miscellaneous

Working Capital Fund, Workhouse and Reformatory, Department of Corrections, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$18,739	\$57,778	\$32,778
Reimbursements from other accounts.....	697,876	700,000	700,000
Total available for obligation.....	716,615	757,778	732,778
Balance available in subsequent year.....	-57,778	-32,778	-32,778
Return to general revenue, District of Columbia.....		-50,000	-25,000
Obligations incurred.....	658,837	675,000	675,000

OBLIGATIONS BY ACTIVITIES

Work production program—1951, \$658,837; 1952, \$675,000; 1953, \$675,000.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	49	54	54
Full-time equivalent of all other positions.....	6	6	6
Average number of all employees.....	49	55	55
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,050	\$4,548	\$4,650
Average grade.....	GS-6.7	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,529	\$3,816	\$3,902
Average grade.....	CPC-6.9	CPC-6.8	CPC-6.8
01 Personal services:			
Permanent positions.....	\$161,366	\$202,138	\$205,929
Part-time and temporary positions.....	25,023	25,500	26,000
Wage payments to inmates.....	44,107	50,000	50,000
Regular pay in excess of 52-week base.....	709	1,574	805
Payment above basic rates.....	3,973	4,536	4,750
Total personal services.....	235,178	283,748	287,484
02 Travel.....		300	300
03 Transportation of things.....		200	200
04 Communication services.....	2,400	2,400	2,400
05 Rents and utility services.....	37,075	37,800	37,800
07 Other contractual services.....	13,696	16,000	16,000
08 Supplies and materials.....	340,567	280,052	300,609
09 Equipment.....	33,751	58,500	34,207
Subtotal.....	662,667	679,000	679,000
Deduct charges for quarters and subsistence.....	3,830	4,000	4,000
Obligations incurred.....	658,837	675,000	675,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$104,956	\$124,203	\$124,203
Obligations incurred during the year.....	658,837	675,000	675,000
	763,793	799,203	799,203
Deduct:			
Reimbursable obligations.....	697,876	700,000	700,000
Unliquidated obligations, end of year.....	124,203	124,203	124,203
Total expenditures.....	-58,286	-25,000	-25,000
Expenditures out of prior authorizations.....	-58,286	-25,000	-25,000

PUBLIC WELFARE

General Administration, Office of Director, Public Welfare, District of Columbia—

For expenses necessary for the general administration of public welfare in the District of Columbia, including contract investiga-

tional services; **[\$97,500]** \$109,000. (3 D. C. Code 101-125; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$97,500** Estimate 1953, * **\$109,000**

* Includes \$4,600 for activities previously carried under "Salaries and expenses, agency services, public welfare, District of Columbia." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$108,350	\$97,500	\$109,000
Proposed supplemental due to pay increases.....		4,400	
Total available for obligation.....	108,350	101,900	109,000
Unobligated balance, estimated savings.....	-11,524		
Obligations incurred.....	96,826	101,900	109,000
Comparative transfer from "Salaries and expenses, agency services, public welfare, District of Columbia".....		4,600	
Total obligations.....	96,826	106,500	109,000

OBLIGATIONS BY ACTIVITIES

Administration—1951, \$96,826; 1952, \$106,500, 1953, \$109,000.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	21	21	20
Average number of all employees.....	20	20	20
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,075	\$5,041	\$4,970
Average grade.....	GS-7.0	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,732	\$3,032	\$3,032
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$92,178	\$98,573	\$102,118
Regular pay in excess of 52-week base.....	330	330	330
Tot 1 personal services.....	92,508	98,903	102,448
02 Travel.....	220	130	130
04 Communication services.....	353	400	383
06 Printing and reproduction.....	50	176	214
07 Other contractual services.....	3,048	5,625	3,930
08 Supplies and materials.....	607	597	1,093
09 Equipment.....		669	232
Total obligations.....	96,826	106,500	109,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,338	\$8,328	\$9,185
Adjustment in obligations of prior years.....	3,077		
Obligations incurred during the year.....	96,826	106,500	109,000
	104,241	114,828	118,185
Deduct unliquidated obligations, end of year.....	8,328	9,185	9,455
Total expenditures.....	95,913	105,643	108,730
Expenditures are distributed as follows:			
Out of current expenditures.....	95,913	105,643	108,730
Out of prior expenditures.....			
Out of anticipated 1952 supplemental pay increases.....			

Salaries and Expenses, Agency Services, Public Welfare, District of Columbia—

Agency services: For expenses necessary for certification of persons eligible for any public benefits which are or may become available as may be approved by the Commissioners; relief and rehabilitation for purposes of employment of indigent residents of the District of Columbia, to be expended under rules and regulations prescribed by the Commissioners or their designated agent or agency; vocational rehabilitation of disabled residents; aid to dependent children; assistance against old-age want; aid for needy blind persons; services for children in their own homes; maintenance pending transportation, and transportation, of indigent persons, including veterans and their families; deportation of nonresident insane persons, including persons held in the psychopathic ward of the Gallinger Municipal Hospital; burial of indigent residents of the District of Columbia; for placing and visiting children; board and care of all children committed to the guardianship of the

Board of Public Welfare by the courts of the District, including white girls committed to the National Training School for Girls and all children accepted by said Board for care as authorized by law; temporary care of children pending investigation or while being transferred from place to place, with authority to pay for the care of children in institutions under sectarian control; for continuous maintenance of foster homes for temporary or emergency board and care of non-delinquent children; care and maintenance of women and children under contracts to be made by the Board of Public Welfare and approved by the Commissioners with the Florence Crittenton Home, Saint Ann's Infant Asylum and Maternity Hospital, the House of Mercy, and other institutions caring for unmarried mothers; and for burial of children dying while beneficiaries under this appropriation; including repair and upkeep of building; **[\$4,554,000]** \$4,615,000; *Provided*, That no part of this appropriation shall be used for the purpose of visiting any ward of the Board of Public Welfare placed outside of the District of Columbia and the States of Virginia and Maryland, and a ward placed outside said District and the States of Virginia and Maryland shall be visited not less than once a year by a voluntary agent or correspondent of said Board, and said Board shall have power to discharge from guardianship any child committed to its care: *Provided further*, That employees using privately owned automobiles for the deportation of nonresident insane, the transportation of indigent persons, or the placing of children may be reimbursed as authorized by the Act of June 9, 1949 (**[Public Law 92]** 63 Stat. 166), but not to exceed \$900 for any one individual (3 D. C. Code 110, 114-127; 21 D. C. Code 317; 32 D. C. Code 751-765; 46 D. C. Code 101-116, 201-215; 57 Stat. 374; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$4,554,000** Estimate 1953, * **\$4,615,000**

* Excludes \$4,600 for activities transferred in the estimates to "General administration, office of director, public welfare, District of Columbia." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,139,639	\$4,554,000	\$4,615,000
Proposed supplemental due to pay increases.....		42,600	
Reimbursements from other accounts.....	2,463,780	2,877,727	2,868,988
Total available for obligation.....	6,603,419	7,474,327	7,483,988
Unobligated balance, estimated savings.....	-122,325		
Obligations incurred.....	6,481,094	7,474,327	7,483,988
Comparative transfer to "General administration, office of director, public welfare, District of Columbia".....		-4,600	
Total obligations.....	6,481,094	7,469,727	7,483,988

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Public assistance:			
(a) Public Assistance Division.....	\$2,815,667	\$3,157,519	\$3,152,156
(b) Interstate Services Division.....	53,159	58,923	59,594
2. Child Welfare Division.....	1,049,953	1,282,558	1,296,620
3. Independent agencies.....	98,535	93,000	106,630
Total direct obligations.....	4,017,314	4,592,000	4,615,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Public assistance:			
(a) Public Assistance Division.....	2,463,780	2,877,727	2,868,988
Total obligations.....	6,481,094	7,469,727	7,483,988

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
PUBLIC ASSISTANCE			
(A) PUBLIC ASSISTANCE DIVISION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	141	140	140
Average number of all employees.....	129	140	137
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,273	\$3,674	\$3,766
Average grade.....	GS-4.5	GS-4.5	GS-4.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,307	\$2,739	\$2,819
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0

PUBLIC WELFARE—Continued

Salaries and Expenses, Agency Services, Public Welfare, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
PUBLIC ASSISTANCE—Continued			
(A) PUBLIC ASSISTANCE DIVISION—CON.			
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions.....	\$422,739	\$531,371	\$516,864
Regular pay in excess of 52-week base.....	1,822	1,822	2,230
Total personal service obligations.....	424,561	533,193	519,094
Direct Obligations			
01 Personal services.....	260,548	308,924	300,972
02 Travel.....	2,958	3,912	3,912
04 Communication services.....	6,067	5,828	5,734
06 Printing and reproduction.....	942	1,265	1,594
07 Other contractual services.....	43,053	25,920	25,148
08 Supplies and materials.....	2,404	2,398	2,398
09 Equipment.....	7,005	4,000	7,126
11 Grants.....	2,492,690	2,805,272	2,805,272
Total direct obligations.....	2,815,667	3,157,519	3,152,156
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	164,013	224,269	218,122
02 Travel.....	1,541	2,630	2,630
04 Communication services.....	3,160	4,967	4,220
06 Printing and reproduction.....	446	1,082	1,154
07 Other contractual services.....	150	742	305
08 Supplies and materials.....	1,065	1,636	1,636
09 Equipment.....	4,334	4,775	3,295
11 Grants.....	2,289,071	2,637,626	2,637,626
Total obligations payable out of reimbursements from other accounts.....	2,463,780	2,877,727	2,868,988
Total obligations, public assistance, (a) public assistance division.....	5,279,447	6,035,246	6,021,144
(B) INTERSTATE SERVICES DIVISION			
Total number of permanent positions.....	8	8	8
Average number of all employees.....	8	8	8
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,339	\$3,734	\$3,857
Average grade.....	GS-4.6	GS-4.6	GS-4.6
01 Personal services:			
Permanent positions.....	\$25,465	\$29,623	\$30,495
Regular pay in excess of 52-week base.....	520	120	115
Payment above basic rates.....	1,922	3,000	3,000
Total personal services.....	27,907	32,743	33,610
02 Travel.....	19,765	25,525	25,025
04 Communication services.....	324	339	407
06 Printing and reproduction.....	39	52	47
07 Other contractual services.....	5,035	58	113
08 Supplies and materials.....	89	106	106
09 Equipment.....		100	254
Total obligations, public assistance, (b) interstate services division.....	53,159	58,923	59,594
CHILD WELFARE DIVISION			
Total number of permanent positions.....	100	100	100
Average number of all employees.....	92	98	95
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,743	\$4,110	\$4,272
Average grade.....	GS-6.0	GS-6.0	GS-6.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,732	\$3,632	\$3,112
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$342,467	\$403,138	\$407,487
Regular pay in excess of 52-week base.....	7,078	8,742	8,742
Total personal services.....	349,545	411,880	416,229
02 Travel.....	5,211	6,595	6,595
04 Communication services.....	2,425	3,181	3,181
06 Printing and reproduction.....	817	826	826
07 Other contractual services.....	602,324	762,689	770,189
08 Supplies and materials.....	88,488	95,377	95,377
09 Equipment.....	1,143	2,010	4,223
Total obligations, Child Welfare Division.....	1,049,953	1,282,558	1,296,620

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
CHILD WELFARE DIVISION—Continued			
INDEPENDENT AGENCIES			
07 Other contractual services:			
Institution for unmarried mothers.....	\$13,535	\$8,000	\$21,630
Vocational rehabilitation service.....	85,000	85,000	85,000
Total obligations, independent agencies.....	98,535	93,000	106,630
Total obligations.....	6,481,094	7,469,727	7,483,988

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$103,144	\$123,660	\$136,681
Adjustment in obligations of prior years.....	31,278		
Obligations incurred during the year.....	6,481,094	7,469,727	7,483,988
	6,615,516	7,593,387	7,620,669
Deduct:			
Reimbursable obligations.....	2,463,780	2,877,727	2,868,988
Unliquidated obligations, end of year.....	123,660	136,681	137,172
Total expenditures.....	4,028,076	4,578,979	4,614,509
Expenditures are distributed as follows:			
Out of current authorizations.....	4,028,076	4,578,979	4,614,509
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Operating Expenses, Protective Institutions, Public Welfare, District of Columbia—

Operating expenses, protective institutions: For expenses necessary for the operation of protective institutions, including the Temporary Home for Former Soldiers, Sailors, and Marines; maintenance, under jurisdiction of the Board of Public Welfare, of a suitable place in a building entirely separate and apart from the house of detention for the reception and detention of children under eighteen years of age arrested by the police on charge of offense against any laws in force in the District of Columbia or committed to the guardianship of the Board, or held as witnesses or held temporarily, or pending hearing, or otherwise, and male witnesses eighteen years of age or over shall be held at Gallinger Hospital; including subsistence of interns; compensation of consulting physicians and veterinarians at rates to be fixed by the Commissioners; repairs and improvements to buildings and grounds; securing suitable homes for paroled or discharged children; and care and maintenance of boys committed to the National Training School for Boys by the courts of the District of Columbia under a contract to be made by the Board of Public Welfare with the Attorney General at a rate of not to exceed the actual cost for each boy so committed; purchase of passenger motor vehicles; [\$2,943.-000] \$3,236,000: Provided, That no part of this appropriation shall be used for the maintenance of white girls in the National Training School for Girls. (S D. C. Code 106; S D. C. Code 501-504, 601-629, 901-913; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$2,943,000

Estimate 1953, \$3,236,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,761,000	\$2,943,000	\$3,236,000
Proposed supplemental due to pay increases.....		107,000	
Total available for obligation.....	2,761,000	3,050,000	3,236,000
Unobligated balance, estimated savings.....	-159,962		
Obligations incurred.....	2,601,038	3,050,000	3,236,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Industrial Home School.....	\$233,060	\$255,189	\$261,089
2. Industrial Home School for Colored Children.....	247,903	320,509	347,574
3. National Training School for Girls.....	73,495	78,389	164,248
4. National Training School for Boys.....	186,100	310,250	310,250
5. Receiving Home for Children.....	133,419	144,877	154,277
6. Home for Aged and Infirm.....	479,160	584,888	562,831

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
7. Municipal Lodging House.....	\$16,290	\$20,940	\$22,248
8. District Training School.....	941,385	1,058,508	1,098,783
9. Temporary Home for Soldiers and Sailors.....	29,543	30,578	30,580
10. Junior Village, D. C. Home for Children.....	220,683	245,872	284,120
Obligations incurred.....	2,601,038	3,050,000	3,236,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
INDUSTRIAL HOME SCHOOL			
Total number of permanent positions.....	52	52	52
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	49	50	50
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,329	\$3,740	\$3,832
Average grade.....	GS-5.1	GS-5.1	GS-5.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,731	\$3,111	\$3,192
Average grade.....	CPC-4.3	CPC-4.3	CPC-4.3
01 Personal services:			
Permanent positions.....	\$152,010	\$179,345	\$181,560
Part-time employment.....	2,650	2,048	3,100
Regular pay in excess of 52-week base.....	3,031	2,802	3,398
Payment above basic rates.....	5,847	5,519	6,649
Total personal services.....	163,538	189,714	194,707
02 Travel.....	152	395	395
03 Transportation of things.....	2	50	50
04 Communication services.....	582	582	582
05 Rents and utility services.....	2,820	2,820	2,820
06 Printing and reproduction.....	50	50	50
07 Other contractual services.....	2,187	2,490	2,490
Services performed by other agencies.....	12,124	7,481	7,481
08 Supplies and materials.....	56,439	56,657	56,657
09 Equipment.....	1,400	1,184	2,091
Subtotal.....	239,294	261,423	267,323
Deduct charges for quarters and subsistence.....	6,234	6,234	6,234
Obligations incurred, Industrial Home School.....	233,060	255,189	261,089
INDUSTRIAL HOME SCHOOL FOR COLORED CHILDREN			
Total number of permanent positions.....	67	60	71
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	62	66	69
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,211	\$3,610	\$3,649
Average grade.....	GS-4.2	GS-4.4	GS-4.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,649	\$3,053	\$3,111
Average grade.....	CPC-4	CPC-4	CPC-4
01 Personal services:			
Permanent positions.....	\$178,700	\$215,701	\$228,075
Part-time employment.....	1,315	1,423	1,433
Regular pay in excess of 52-week base.....	750	750	750
Payment above basic rates.....	6,000	6,000	8,400
Total personal services.....	186,765	223,874	238,658
02 Travel.....	445	465	857
04 Communication services.....	1,990	2,300	2,300
05 Rents and utility services.....	20	25	25
06 Printing and reproduction.....	2,098	3,470	4,470
07 Other contractual services.....	22,000	7,000	7,550
Services performed by other agencies.....	79,618	87,695	96,994
08 Supplies and materials.....	4,907	6,000	7,000
09 Equipment.....			
Subtotal.....	297,843	330,829	357,894
Deduct charges for quarters and subsistence.....	9,940	10,320	10,320
Obligations incurred, Industrial Home School for Colored Children.....	287,903	320,509	347,574
NATIONAL TRAINING SCHOOL FOR GIRLS			
Total number of permanent positions.....	21	17	36
Average number of all employees.....	17	17	35
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,354	\$3,880	\$3,536
Average grade.....	OS-4.8	GS-4.1	OS-4.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,536	\$2,857	\$3,153
Average grade.....	CPC-3.4	CPC-3.3	CPC-3.3

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
NATIONAL TRAINING SCHOOL FOR GIRLS—continued			
01 Personal services:			
Permanent positions.....	\$52,857	\$58,984	\$120,998
Regular pay in excess of 52-week base.....	1,061	766	766
Payment above basic rates.....	1,597	1,121	3,126
Total personal services.....	55,515	60,871	124,890
02 Travel.....		26	100
03 Transportation of things.....		15	45
04 Communication services.....	606	556	751
05 Rents and utility services.....	1,554	1,553	3,012
06 Printing and reproduction.....	19	30	30
07 Other contractual services.....	1,177	1,460	4,000
Services performed by other agencies.....	7,904	1,500	9,090
08 Supplies and materials.....	8,587	13,798	24,410
09 Equipment.....	553	1,000	1,000
Subtotal.....	75,915	80,809	167,328
Deduct charges for quarters and subsistence.....	2,420	2,420	3,080
Obligations incurred, National Training School for Girls.....	73,495	78,389	164,248
NATIONAL TRAINING SCHOOL FOR BOYS			
07 Other contractual services.....	186,100	310,250	310,250
RECEIVING HOME FOR CHILDREN			
Total number of permanent positions.....	38	34	36
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	35	33	36
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,704	\$4,023	\$4,119
Average grade.....	GS-5.7	GS-5.6	GS-5.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,201	\$3,057	\$3,128
Average grade.....	CPC-4.1	CPC-4.2	CPC-4.2
01 Personal services:			
Permanent positions.....	\$101,250	\$110,953	\$119,244
Part-time employment.....	1,380	1,518	1,554
Regular pay in excess of 52-week base.....	428	437	428
Payment above basic rates.....	3,896	4,682	4,615
Total personal services.....	106,954	117,590	125,841
04 Communication services.....	511	505	523
05 Rents and utility services.....	1,969	2,357	2,284
06 Printing and reproduction.....	78	100	100
07 Other contractual services.....	3,300	1,713	
Services performed by other agencies.....	1,412	2,372	4,085
08 Supplies and materials.....	20,051	20,840	21,536
09 Equipment.....	505	1,000	1,188
Subtotal.....	134,780	146,477	155,557
Deduct charges for quarters and subsistence.....	1,361	1,600	1,280
Obligations incurred, Receiving Home for Children.....	133,419	144,877	154,277
HOME FOR AGED AND INFIRM			
Total number of permanent positions.....	131	135	135
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	110	134	122
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,767	\$3,174	\$3,262
Average grade.....	GS-2.5	GS-2.5	GS-2.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,459	\$3,026	\$3,089
Average grade.....	CPC-3.7	CPC-3.8	CPC-3.8
01 Personal services:			
Permanent positions.....	\$301,311	\$112,847	\$385,190
Part-time employment.....	3,000	3,000	3,000
Regular pay in excess of 52-week base.....	1,532	1,532	1,532
Payment above basic rates.....	7,501	11,602	11,313
Total personal services.....	313,344	428,981	401,035
04 Communication services.....	909	725	950
05 Rents and utility services.....	4,465	4,590	4,575
06 Printing and reproduction.....	50	50	50
Services performed by other agencies.....	1,000	3,800	1,500
08 Supplies and materials.....	145,552	152,229	157,461
09 Equipment.....	29,580	10,253	13,000
Subtotal.....	494,900	600,628	578,571
Deduct charges for quarters and subsistence.....	15,740	15,740	15,740
Obligations incurred, Home for Aged and Infirm.....	479,160	584,888	562,831
MUNICIPAL LODGING HOUSE			
Total number of permanent positions.....	4	4	4
Average number of all employees.....	4	4	4

PUBLIC WELFARE—Continued

Operating Expenses, Protective Institutions, Public Welfare,
District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
MUNICIPAL LODGING HOUSE—continued			
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,096	\$4,426	\$4,450
Average grade.....	CPC-4.5	CPC-4.5	CPC-4.5
01 Personal services:			
Permanent positions.....	\$11,562	\$13,361	\$13,735
Regular pay in excess of 52-week base.....	83	83	83
Payment above basic rates.....	708	728	728
Total personal services.....	12,353	14,172	14,546
05 Rents and utility services.....	300	535	535
06 Printing and reproduction.....	2	30	30
Services performed by other agencies.....	560	905	1,305
08 Supplies and materials.....	3,088	5,180	5,788
09 Equipment.....	207	538	464
Subtotal.....	16,710	21,360	22,668
Deduct charges for quarters and subsistence.....	420	420	420
Obligations incurred, Municipal Lodging House.....	16,290	20,940	22,248
DISTRICT TRAINING SCHOOL			
Total number of permanent positions.....	251	251	251
Average number of all employees.....	219	232	234
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,852	\$3,217	\$3,300
Average grade.....	GS-3.0	GS-3.0	GS-3.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,710	\$3,058	\$3,126
Average grade.....	CPC-4.4	CPC-4.4	CPC-4.4
01 Personal services:			
Permanent positions.....	\$615,148	\$737,785	\$760,072
Regular pay in excess of 52-week base.....	2,428	2,088	2,088
Payment above basic rates.....	21,615	20,600	20,600
Total personal services.....	639,191	760,473	782,760
02 Travel.....	1,343	1,344	1,902
03 Transportation of things.....	1,515	300	470
04 Communication services.....	2,771	3,697	3,697
05 Rents and utility services.....	14,531	17,307	17,618
06 Printing and reproduction.....	197	250	250
07 Other contractual services.....	4,206	2,960	5,960
Services performed by other agencies.....	53,648	33,500	22,500
08 Supplies and materials.....	245,342	262,617	273,538
09 Equipment.....	9,196	15,000	22,968
Subtotal.....	971,940	1,097,448	1,131,663
Deduct charges for quarters and subsistence.....	30,555	38,940	32,880
Obligations incurred, District Training School.....	941,385	1,058,508	1,098,783
TEMPORARY HOME FOR SOLDIERS AND SAILORS			
Total number of permanent positions.....	6	6	6
Average number of all employees.....	6	6	6
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary.....	\$2,811	\$3,192	\$3,260
Average grade.....	CPC-4.5	CPC-4.5	CPC-4.5
01 Personal services:			
Permanent positions.....	\$16,931	\$19,018	\$19,326
Regular pay in excess of 52-week base.....	66	67	67
Payment above basic rates.....	302	400	400
Total personal services.....	17,299	19,485	19,793
02 Travel.....	50	50	50
05 Rents and utility services.....	1,006	807	990
Services performed by other agencies.....	2,635	1,115	1,174
08 Supplies and materials.....	9,737	9,746	9,873
09 Equipment.....	246	725	725
Subtotal.....	30,923	31,878	31,880
Deduct charges for quarters and subsistence.....	1,380	1,300	1,300
Obligations incurred, Temporary Home for Soldiers and Sailors.....	29,543	30,578	30,580

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
JUNIOR VILLAGE, D. C. HOME FOR CHILDREN			
Total number of permanent positions.....	54	55	64
Average number of all employees.....	53	54	63
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,142	\$3,523	\$3,744
Average grade.....	GS-4.7	GS-4.7	GS-5.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,565	\$2,846	\$2,951
Average grade.....	CPC-4.1	CPC-4.1	CPC-4.1
01 Personal services:			
Permanent positions.....	\$150,505	\$173,052	\$206,641
Part-time employment.....	602	602	602
Regular pay in excess of 52-week base.....	3,031	3,261	3,261
Payment above basic rates.....	5,846	6,174	8,450
Total personal services.....	159,382	183,089	218,352
02 Travel.....	25	25	100
03 Transportation of things.....	30	30	50
04 Communication services.....	389	392	659
05 Rents and utility services.....	2,640	2,490	4,408
06 Printing and reproduction.....	10	10	100
07 Other contractual services.....	2,332	1,811	2,294
Services performed by other agencies.....	3,622	4,045	1,650
08 Supplies and materials.....	56,473	57,974	61,207
09 Equipment.....	635	816	500
Subtotal.....	225,483	250,672	289,320
Deduct charges for quarters and subsistence.....	4,800	4,800	5,200
Obligations incurred, Junior Village, District of Columbia Home for Children.....	220,683	245,872	284,120
Obligations incurred.....	2,601,038	3,050,000	3,236,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$299,772	\$254,855	\$287,522
Adjustment in obligations of prior years.....	38,961		
Obligations incurred during the year.....	2,601,038	3,050,000	3,236,000
Deduct unliquidated obligations, end of year.....	2,939,771	3,304,855	3,523,522
Total expenditures.....	2,684,916	3,017,333	3,216,976
Expenditures are distributed as follows:			
Out of current authorizations.....	2,684,916	3,017,333	3,216,976
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Capital Outlay, Protective Institutions, Public Welfare, District of
Columbia—

Capital outlay, protective institutions: For [continuing] completing construction of an infirmary building and a separate laundry building at the Home for Aged and Infirm, including improvement of grounds; [for completing construction of new heating plant, sewage-disposal plant, water supply and distribution system, sewers, and electrical-distribution system, at the District Training School; for construction of new buildings for the Industrial Home School; for an additional amount for a new central kitchen at the Industrial Home School for Colored Children, including improvement of grounds, and reimbursement to the United States of funds advanced in accordance with section 501 of the Act of October 3, 1944 (58 Stat. 791); to remain available until expended, \$4,594,000, of which \$1,344,000 shall not become available for expenditure until July 1, 1952; and the limits of cost contained in the District of Columbia Appropriation Act of 1951 for the following projects are increased to the following amounts: Infirmary building and a separate laundry building at the Home for Aged and Infirm, including improvement of grounds, \$3,450,000; and construction of a new heating plant, sewage disposal plant, water supply and distribution system, sewers, and electrical distribution system, at the District Training School, \$1,390,000] \$810,000. (District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$4,594,000 Estimate 1953, \$810,000
Appropriated (adjusted) 1952, \$4,558,340
Estimate (adjusted) 1953, \$781,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,200,000	\$4,594,000	\$810,000
Transferred to "Office of municipal architect, construction services, District of Columbia," pursuant to Public Law 106.....	-143,880	-35,660	-29,000
Adjusted appropriation or estimate.....	1,056,120	4,558,340	781,000
Applied to contract authorization.....	-831,120	-2,660,340	-781,000
Contract authorization.....	3,850,000	981,000	
Prior year balance available:			
Appropriation.....	26,129	827,569	
Contract authorization.....		3,062,000	
Total available for obligation.....	4,101,129	6,768,569	
Balance available in subsequent year:			
Appropriation.....	-827,569		
Contract authorization.....	-3,062,000		
Obligations incurred.....	211,560	6,768,569	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Children's Center:			
(o) Residence—District Training School.....	\$13,835	\$5,490	
(b) Laundry—District Training School.....		1,151	
(c) Utilities.....	43,506	1,346,494	
(d) Institution—Industrial Home School.....	38,000	1,894,000	
Receiving Home for Children.....	599	20	
Home for Aged and Infirm:			
(a) Kitchen.....	412	1,532	
(b) Infirmary and laundry.....	106,168	3,298,984	
(c) Heating plant.....	1,017	921	
Industrial Home School for Colored Children:			
(a) Kitchen.....	8,023	219,977	
Obligations incurred.....	211,560	6,768,569	

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$211,560; 1952, \$6,768,569.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$116,260	\$13,857	\$2,347,000
Obligations incurred during the year.....	211,560	6,768,569	
	327,820	6,782,426	2,347,000
Deduct:			
Unliquidated obligations, end of year.....	13,857	2,347,000	704,000
Adjustment in obligations of prior years.....	194,298		
Total expenditures.....	119,665	4,435,426	1,643,000
Expenditures are distributed as follows:			
Out of current authorizations.....	119,665	4,435,426	1,643,000
Out of prior authorizations.....			

Support of Indigent Insane of District of Columbia in Saint Elizabeths Hospital—

Saint Elizabeths Hospital: For support of indigent insane, **\$8,336,000** \$8,687,000. (32 D. C. Code 401-416; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$8,336,000** Estimate 1953, **\$8,687,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$7,980,000	\$8,336,000	\$8,687,000
Unobligated balance, estimated savings.....	-149,830		
Obligations incurred.....	7,830,170	8,336,000	8,687,000

OBLIGATIONS BY ACTIVITIES

Care of District patients—1951, \$7,830,170; 1952, \$8,336,000; 1953, \$8,687,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$7,830,170; 1952, \$8,336,000; 1953, \$8,687,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$42,624	\$27,304	\$57,052
Adjustment in obligations of prior years.....	66,761		
Obligations incurred during the year.....	7,830,170	8,336,000	8,687,000
	7,939,555	8,363,304	8,744,052
Deduct unliquidated obligations, end of year.....	27,304	57,052	56,141
Total expenditures.....	7,912,251	8,306,252	8,687,911
Expenditures are distributed as follows:			
Out of current authorizations.....	7,912,251	8,306,252	8,687,911
Out of prior authorizations.....			

Miscellaneous

Expenses of Liquidation, Day Care Centers, Public Welfare, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$50,000		
Reimbursements from other account.....	29,088		
Total available for obligation.....	79,088		
Unobligated balance, estimated savings.....	-608		
Obligations incurred.....	78,480		

OBLIGATIONS BY ACTIVITIES

Maintenance of day care centers—1951, \$78,480.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	49		
Average number of all employees.....	20		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,381		
Average grade.....	GS-4.4		
Crafts, protective, and custodial grades:			
Average salary.....	\$2,729		
Average grade.....	CPC-3.1		
Personal service obligations:			
Permanent positions.....	\$64,566		
Payment above basic rates.....	458		
Total personal service obligations.....	65,024		
<i>Direct Obligations</i>			
01 Personal services.....	50,000		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	15,024		
02 Travel.....	14		
04 Communication services.....	295		
05 Rents and utility services.....	1,503		
06 Printing and reproduction.....	46		
07 Other contractual services.....	571		
08 Supplies and materials.....	10,946		
09 Equipment.....	81		
Total obligations payable out of reimbursements from other accounts.....	28,450		
Obligations incurred.....	78,480		

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,934		
Adjustment in obligations of prior years.....	11,611		
Obligations incurred during the year.....	78,480		
	93,025		
Deduct reimbursable obligations.....	29,088		
Total expenditures.....	63,937		
Expenditures are distributed as follows:			
Out of current authorizations.....	63,937		
Out of prior authorizations.....			

PUBLIC WORKS

For expenses necessary for agencies named under this general head:

Salaries and Expenses, Office of Chief Clerk, Public Works, District of Columbia—

Office of chief clerk, including maintenance and repair of wharves; and \$1,000 for affiliation with the National Safety Council, Incorporated; **[\$72,400] \$81,400**, of which \$4,000 shall be payable from the highway fund. (9 D. C. Code 101; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$72,400**Estimate 1953, **\$81,400**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$68,325	\$72,400	\$81,400
Proposed supplemental due to pay increases.....		5,700	
Total available for obligation.....	68,325	78,100	81,400
Unobligated balance, estimated savings.....	-5,456		
Obligations incurred.....	62,869	78,100	81,400
Comparative transfer from "Reimbursement of other appropriations from highway fund, District of Columbia".....	4,000		
Total obligations.....	66,869	78,100	81,400

OBLIGATIONS BY ACTIVITIES

Custody of records—1951, \$66,869; 1952, \$78,100; 1953, \$81,400.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	18	18	18
Average number of all employees.....	17	18	18
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,413	\$3,835	\$3,921
Average grade.....	GS-4.8	GS-4.8	GS-4.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,732	\$3,032	\$3,032
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$57,321	\$67,396	\$69,149
Regular pay in excess of 52-week base.....	233	262	268
Payment above basic rates.....	280	425	425
Total personal services.....	57,834	68,083	69,842
02 Travel.....	352	407	407
04 Communication services.....	371	375	375
06 Printing and reproduction.....	391	650	650
07 Other contractual services.....	1,088	1,150	1,150
Services performed by other agencies.....	5,721	6,000	7,500
08 Supplies and materials.....	618	732	800
09 Equipment.....	494	703	676
Total obligations.....	66,869	78,100	81,400

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,157	\$4,304	\$3,200
Adjustment in obligations of prior years.....	385		
Obligations incurred during the year.....	62,869	78,100	81,400
Deduct unliquidated obligations, end of year.....	66,411	82,404	84,000
Total expenditures.....	4,304	3,200	2,900
Expenditures are distributed as follows:			
Out of current authorizations.....	62,107	79,204	81,700
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Salaries and Expenses, Office of Municipal Architect, Public Works, District of Columbia—

Office of Municipal Architect, **[\$102,825] \$118,500**, of which \$5,000 shall be exclusively for test borings and soil investigations. (1 D. C. Code 306; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$102,825**Estimate 1953, **\$118,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$109,200	\$102,825	\$118,500
Proposed supplemental due to pay increases.....		9,200	
Total available for obligation.....	109,200	112,025	118,500
Unobligated balance, estimated savings.....	-7,199		
Obligations incurred.....	102,001	112,025	118,500

OBLIGATIONS BY ACTIVITIES

Supervision of construction, repair, and maintenance of buildings—1951, \$102,001; 1952, \$112,025; 1953, \$118,500.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	18	18	18
Average number of all employees.....	17	18	18
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,502	\$6,194	\$6,306
Average grade.....	GS-8.8	GS-8.8	GS-8.8
01 Personal services:			
Permanent positions.....	\$94,909	\$110,311	\$111,916
Regular pay in excess of 52-week base.....		396	396
Total personal services.....	94,909	110,707	112,312
02 Travel.....	632	563	563
04 Communication services.....	258	340	210
06 Printing and reproduction.....	127	100	100
07 Other contractual services.....	5,990	80	5,080
08 Supplies and materials.....	85	235	235
Obligations incurred.....	102,001	112,025	118,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$7,252	\$5,957	\$6,500
Adjustment in obligations of prior years.....	711		
Obligations incurred during the year.....	102,001	112,025	118,500
Deduct unliquidated obligations, end of year.....	109,964	117,982	125,000
Total expenditures.....	5,957	6,500	6,000
Expenditures are distributed as follows:			
Out of current authorizations.....	104,007	111,482	119,000
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Municipal Architect's Office, Construction Services, District of Columbia—

All apportionments of appropriations for the use of the Office of Municipal Architect in payment of personal services employed on construction work provided for by said appropriations shall be based on an amount not exceeding 4 per centum of a total of not more than \$2,000,000 of appropriations made for such construction projects and not exceeding 3½ per centum of a total of the appropriations in excess of \$2,000,000, and appropriations specifically made in this Act for the preparation of plans and specifications shall be deducted from any allowances authorized under this paragraph: *Provided*, That reimbursements may be made to this fund from appropriations contained in this Act for services rendered other activities of the District government, without reference to fiscal-year limitations on such appropriations: *Provided further*, That this fund shall be available for advance planning subject to subsequent reimbursement from funds loaned by the Administrator of General Services under the provisions of the Act of October 13, 1949 (Public Law 352, Eighty-first Congress) 63 Stat. 841. (District of Columbia Appropriation Act of 1952.)

Appropriated (adjusted) 1952, **\$250,195**Estimate (adjusted) 1953, **\$211,720**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Transferred (pursuant to Public Law 106) from—			
"Capital outlay, construction, public schools, District of Columbia".....	\$129,177		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Transferred (pursuant to Public Law 106) from—Continued			
“Capital outlay, public school construction, sites and equipment, District of Columbia”		\$192,496	\$122,400
“Capital outlay, permanent improvement of public school buildings, District of Columbia”		13,276	14,380
“Capital outlay, Public Library, District of Columbia”	\$1,200	5,155	
“Capital outlay, Fire Department, District of Columbia”			2,940
“Capital outlay, Glenn Dale Tuberculosis Sanatorium, District of Columbia”		2,320	
“Capital outlay, Gallinger Municipal Hospital, District of Columbia”	1,915	1,288	
“Capital outlay, Department of Corrections, District of Columbia”	14,000		
“Capital outlay, protective institutions, public welfare, District of Columbia”	143,880	35,660	29,000
“Capital outlay, Office of Superintendent of District Buildings, public works, District of Columbia”	560		
“Capital outlay, division of sanitation, District of Columbia”			43,000
Adjusted appropriation or estimate	290,732	250,195	211,720
Prior year balance available	225,484	264,571	299,766
Reimbursements from other accounts	68,950	45,000	45,000
Total available for obligation	585,166	559,766	556,486
Balance available in subsequent year	—264,571	—299,766	—296,486
Obligations incurred	320,595	260,000	260,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration	\$4,200	\$4,830	\$4,955
2. Design	175,830	128,105	126,305
3. Specification	13,075	14,375	14,500
4. Construction	53,065	61,755	63,305
5. Maintenance	5,475	5,935	5,935
Total direct obligations	251,645	215,000	215,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Design	48,265	31,500	31,500
4. Construction	20,685	13,500	13,500
Total obligations payable out of reimbursements from other accounts	68,950	45,000	45,000
Obligations incurred	320,595	260,000	260,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	93	95	95
Average number of all employees	72	54	53
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,386	\$4,763	\$4,809
Average grade	GS-7.8	GS-7.7	GS-7.7
Personal service obligations:			
Permanent positions	\$316,295	\$256,260	\$256,260
Regular pay in excess of 52-week base		1,740	1,740
Overtime and holiday pay	4,300	2,000	2,000
Total personal service obligations	320,595	260,000	260,000
<i>Direct Obligations</i>			
01 Personal services	251,645	215,000	215,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	68,950	45,000	45,000
Obligations incurred	320,595	260,000	260,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$221	\$9,498	\$10,000
Obligations incurred during the year	320,595	260,000	260,000
	320,816	269,498	270,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations	\$68,950	\$45,000	\$45,000
Unliquidated obligations, end of year	9,498	10,000	10,000
Total expenditures	242,371	214,498	215,000
Expenditures out of current authorizations	242,371	214,498	215,000

Operating Expenses, Office of Superintendent of District Buildings, Public Works, District of Columbia—

Operating expenses, Office of Superintendent of District Buildings, including rental of postage meter equipment, uniforms and caps for guards and elevator operators, **[\$1,332,000]** \$1,516,000, of which \$8,985 shall be payable from the highway fund. (35 Stat. 275; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$1,332,000** Estimate 1953, **\$1,516,000**

* Excludes \$10,000 for activities transferred in the estimates to “Salaries and expenses fiscal service, District of Columbia.” The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$1,150,000	\$1,332,000	\$1,516,000
Transferred from “Pay increases, wage scale employees general fund, District of Columbia,” pursuant to Public Law 843	4,061		
Adjusted appropriation or estimate	1,154,061	1,332,000	1,516,000
Proposed supplemental due to pay increases		71,000	
Reimbursements from other accounts	45,251	23,500	23,500
Total available for obligation	1,199,312	1,426,500	1,539,500
Unobligated balance, estimated savings	—3,026		
Obligations incurred	1,196,286	1,426,500	1,539,500
Comparative transfer from “Reimbursement of other appropriations from highway fund, District of Columbia”	8,985		
Comparative transfer to “Salaries and expenses, fiscal service, District of Columbia”		—10,000	
Total obligations	1,205,271	1,416,500	1,539,500

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration	\$66,804	\$75,901	\$74,664
2. Mechanical shops	76,018	97,219	111,734
3. District Building	173,758	172,942	216,446
4. National Guard Armory	171,170	206,202	207,603
5. Court group	229,645	248,605	280,645
6. Municipal center group	377,124	475,206	509,427
7. Other buildings	65,561	116,925	121,451
Total direct obligations	1,160,020	1,393,000	1,516,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Mechanical shops	29,568	18,316	18,316
4. National Guard Armory	3,295		
6. Municipal center group	12,388	5,184	5,184
Total obligations payable out of reimbursements from other accounts	45,251	23,500	23,500
Total obligations	1,205,271	1,416,500	1,539,500

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	248	284	299
Full-time equivalent of all other positions	68	63	65
Average number of all employees	308	337	359
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,655	\$4,008	\$4,097
Average grade	GS-5.2	GS-5.1	GS-5.1
Crafts, protective, and custodial grades:			
Average salary	\$2,759	\$3,022	\$3,047
Average grade	CPC-4.0	CPC-3.9	CPC-3.9

PUBLIC WORKS—Continued**Operating Expenses, Office of Superintendent of District Buildings,
Public Works, District of Columbia—Continued****OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades—Continued			
Positions at daily rates: Average salary	\$2,490	\$2,816	\$2,880
Personal service obligations:			
Permanent positions	\$661,482	\$832,541	\$906,193
Part-time and temporary positions	171,693	172,184	182,677
Regular pay in excess of 52-week base	2,987	2,987	2,987
Payment above basic rates	16,835	19,103	19,103
Total personal service obligations	\$850,010	1,026,815	1,110,960
<i>Direct Obligations</i>			
01 Personal services	823,207	1,016,219	1,100,364
02 Travel	743	792	792
04 Communication services	158	160	160
05 Rents and utility services	183,068	230,391	230,391
06 Printing and reproduction	311	250	350
07 Other contractual services	34,161	44,319	74,599
08 Supplies and materials	114,519	92,669	102,969
09 Equipment	3,853	8,200	6,375
Total direct obligations	1,100,020	1,393,000	1,516,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	26,803	10,596	10,596
05 Rents and utility services	3,100	4,100	4,100
07 Other contractual services	1,859	2,000	2,000
08 Supplies and materials	13,489	6,804	6,804
Total obligations payable out of reimbursements from other accounts	45,251	23,500	23,500
Total obligations	1,205,271	1,416,500	1,539,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$35,014	\$55,428	\$50,000
Adjustment in obligations of prior years	6,187		
Obligations incurred during the year	1,196,286	1,426,500	1,539,500
Deduct:	1,237,487	1,481,928	1,589,500
Reimbursable obligations	45,251	23,500	23,500
Unliquidated obligations, end of year	55,428	50,000	53,000
Total expenditures	1,136,808	1,408,428	1,513,000
Expenditures are distributed as follows:			
Out of current authorizations	1,136,808	1,408,428	1,513,000
Out of prior authorizations			
Out of anticipated 1952 supplemental for pay increases			

Salaries and Expenses, Surveyor's Office, Public Works, District of Columbia—

Surveyor's office, **[\$155,000]** \$163,000. (1 D. C. Code 601-629; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$155,000** Estimate 1953, **\$163,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$156,000	\$155,000	\$163,000
Unobligated balance, estimated savings	-10,309		
Obligations incurred	145,691	155,000	163,000

OBLIGATIONS BY ACTIVITIES

Surveying operations—1951, \$145,691; 1952, \$155,000; 1953, \$163,000.

OBLIGATIONS BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	42	42	42
Average number of all employees	39	38	41

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,529	\$3,832	\$3,887
Average grade	GS-4.8	GS-4.8	GS-4.8
01 Personal services:			
Permanent positions	\$138,655	\$151,081	\$159,358
Regular pay in excess of 52-week base	571	619	628
Total personal services	139,226	151,700	159,986
04 Communication services	200	200	200
06 Printing and reproduction	3,700	1,000	1,000
08 Supplies and materials	1,100	1,100	1,100
09 Equipment	1,465	1,000	714
Obligations incurred	145,691	155,000	163,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$3,671	\$6,889	\$4,500
Obligations incurred during the year	145,691	155,000	163,000
Deduct:	149,362	161,889	167,500
Unliquidated obligations, end of year	6,889	4,500	5,000
Adjustment in obligations of prior years	769		
Total expenditures	141,704	157,389	162,500
Expenditures are distributed as follows:			
Out of current authorizations	141,704	157,389	162,500
Out of prior authorizations			

Salaries and Expenses, Department of Inspections, Public Works, District of Columbia—

Department of Inspections, including the enforcement of the Act requiring the erection of fire escapes on certain buildings and the removal of dangerous or unsafe and insanitary buildings; compensation at rates to be fixed by the Commissioners of two members of the plumbing board, two members of the board of examiners, steam engineers (the inspector of boilers to serve without additional compensation), members of board of survey, other than the inspector of buildings, while actually employed in surveys of such dangerous and unsafe buildings, three members of board of special appeal, one member of motion-picture operators examining board, two members of electrical examining board, and [board of examiners, elevator licenses; \$800,000] two members of elevator examining board, \$879,600. (1 D. C. Code 244, 701-729; 2 D. C. Code 1401, 1502; 5 D. C. Code 301-321, 429, 501-505, 601-615; 47 D. C. Code 2302; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$800,000** Estimate 1953, **\$879,600**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$769,000	\$800,000	\$879,600
Proposed supplemental due to pay increases		41,200	
Total available for obligation	769,000	841,200	879,600
Unobligated balance, estimated savings	-29,354		
Obligations incurred	739,646	841,200	879,600

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Engineering	\$100,860	\$128,884	\$132,109
2. Inspection	503,364	559,364	590,215
3. Administration	75,656	79,231	81,031
4. Central Permit Bureau	59,766	73,721	76,245
Obligations incurred	739,646	841,200	879,600

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	183	187	187
Full-time equivalent of all other positions	1	1	1
Average number of all employees	178	180	185

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,958	\$4,389	\$4,501
Average grade.....	GS-6	GS-6.6	GS-6.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,572	\$2,925	\$3,005
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$694,657	\$786,884	\$823,263
Part-time and temporary positions.....	1,720	2,700	2,700
Regular pay in excess of 52-week base.....	2,766	2,950	3,222
Total personal services.....	699,143	792,534	829,185
02 Travel.....	17,165	19,616	19,799
04 Communication services.....	1,618	1,900	1,900
06 Printing and reproduction.....	15,979	9,550	11,050
07 Other contractual services.....	991	11,000	11,000
08 Supplies and materials.....	3,336	3,035	3,638
09 Equipment.....	1,414	3,565	3,028
Obligations incurred.....	739,646	841,200	879,600

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$24,689	\$24,602	\$26,502
Obligations incurred during the year.....	739,646	841,200	879,600
	764,335	865,802	906,102
Deduct:			
Unliquidated obligations, end of year.....	24,602	26,502	25,002
Adjustment in obligations of prior years.....	1,212		
Total expenditures.....	738,521	839,300	881,100
Expenditures are distributed as follows:			
Out of current authorizations.....	738,521	839,300	881,100
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Operating Expenses, Electrical Division, Public Works, District of Columbia—

Operating expenses, Electrical Division: For expenses necessary for the operation and maintenance of the District's communication systems, including rental, purchase, installation, and maintenance of telephone, telegraph, and radio services; and street lighting, including the installation and maintenance of public lamps, lampposts, street designations, lanterns, and fixtures of all kinds on streets, avenues, roads, alleys, and public spaces, to be expended in accordance with the provisions of sections 7 and 8 of the District of Columbia Appropriation Act for the fiscal year 1912 (36 Stat. 1008), and with the provisions of the District of Columbia Appropriation Act for the fiscal year 1913 (37 Stat. 181), and other laws applicable thereto; **[\$1,679,000] \$1,765,000**, of which \$2,028 shall be payable from the highway fund. (1 D. C. Code 721; 7 D. C. Code 701-710; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$1,679,000**Estimate 1953, **\$1,765,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,335,000	\$1,679,000	\$1,765,000
Transferred from "Pay increase, wage scale employees, general fund, District of Columbia," pursuant to Public Law 843.....	3,630		
Adjusted appropriation or estimate.....	1,338,630	1,679,000	1,765,000
Proposed supplemental due to pay increase.....		14,000	
Reimbursements from other accounts.....		9,000	9,000
Total available for obligation.....	1,338,630	1,702,000	1,774,000
Unobligated balance, estimated savings.....	—29,378		
Obligations incurred.....	1,309,252	1,702,000	1,774,000
Comparative transfer from "Reimbursement of other appropriations from highway fund, District of Columbia".....	2,028		
Total obligations.....	1,311,280	1,702,000	1,774,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$24,509	\$28,918	\$30,859
2. Street lighting.....	980,365	1,313,274	1,350,367
3. Communications.....	306,406	350,808	381,242
4. Storehouse.....			2,532
Total direct obligations.....	1,311,280	1,693,000	1,765,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Communications.....		9,000	9,000
Total obligations.....	1,311,280	1,702,000	1,774,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	97	108	108
Average number of all employees.....	90	100	105
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,320	\$3,627	\$3,697
Average grade.....	GS-4.0	GS-4.0	GS-4.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,218	\$3,558	\$3,612
Average grade.....	CPC-5.5	CPC-5.5	CPC-5.5
Ungraded positions: Average salary.....	\$2,899	\$3,238	\$3,283
Personal service obligations:			
Permanent positions.....	\$280,052	\$342,723	\$365,736
Regular pay in excess of 52-week base.....	1,263	1,360	1,776
Payment above basic rates.....	2,015	2,744	2,744
Total personal service obligations.....	283,330	346,827	370,256
<i>Direct Obligations</i>			
01 Personal services.....	283,330	337,827	361,256
02 Travel.....	1,107	1,178	1,428
04 Communication services.....	109,753	120,236	120,236
05 Rents and utility services.....	879,536	1,187,055	1,204,148
06 Printing and reproduction.....	2,284	2,500	2,500
07 Other contractual services.....	3,205	4,300	6,832
08 Services performed by other agencies.....	1,929	1,200	1,800
09 Supplies and materials.....	22,936	24,800	24,800
Equipment:			
Miscellaneous.....	7,200	5,904	30,000
Automotive.....		8,000	12,000
Total direct obligations.....	1,311,280	1,693,000	1,765,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....		9,000	9,000
Total obligations.....	1,311,280	1,702,000	1,774,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$98,675	\$72,602	\$100,602
Obligations incurred during the year.....	1,309,252	1,702,000	1,774,000
	1,407,927	1,774,602	1,874,602
Deduct:			
Reimbursable obligations.....		9,000	9,000
Unliquidated obligations, end of year.....	72,602	100,602	96,602
Adjustment in obligations of prior years.....	9,520		
Total expenditures.....	1,325,805	1,665,000	1,769,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,325,805	1,665,000	1,769,000
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Capital Outlay, Electrical Division, Public Works, District of Columbia—

Capital outlay, Electrical Division, including placing underground, relocating, and extending the telephone, police-patrol, and fire-alarm cable and circuit distribution systems; installing and extending radio systems; and purchase of lampposts, street design-

PUBLIC WORKS—Continued**Capital Outlay, Electrical Division, Public Works, District of Columbia—Continued**

nations, and fixtures of all kinds; **[\$300,300] \$150,000.** (1 D. C. Code 721; 7 D. C. Code 701-710; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$300,300**Estimate 1953, **\$150,000****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$203,000	\$300,300	\$150,000
Unobligated balance, estimated savings.....	-645		
Obligations incurred.....	202,355	300,300	150,000

OBLIGATIONS BY ACTIVITIES

Electrical installations—1951, \$202,355; 1952, \$300,300; 1953, \$150,000.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$11,880	\$9,000	\$9,000
08 Supplies and material.....	14,502	14,300	14,300
09 Equipment.....	175,973	257,000	126,700
10 Land and structure.....		20,000	
Obligations incurred.....	202,355	300,300	150,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$33,746	\$192,162	\$185,000
Obligations incurred during the year.....	202,355	300,300	150,000
Deduct:	236,101	492,462	335,000
Unliquidated obligations, end of year....	192,162	185,000	125,000
Adjustment in obligations of prior years.....	754		
Total expenditures.....	43,185	307,462	210,000
Expenditures are distributed as follows:			
Out of current authorizations.....	43,185	307,462	210,000
Out of prior authorizations.....			

Salaries and Expenses, Central Garage, Public Works, District of Columbia—

Central garage, including the purchase of passenger motor vehicles, work cars, field wagons, ambulances, and busses, **[\$115,600] \$116,000.** (39 Stat. 682; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$115,600**Estimate 1953, **\$116,000****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$111,000	\$115,600	\$116,000
Transferred from "Pay increases, wage scale employees, general fund, District of Columbia," pursuant to Public Law 843.....	2,030		
Adjusted appropriation or estimate.....	113,030	115,600	116,000
Proposed supplemental due to pay increases.....		6,100	
Reimbursements from other accounts.....	89,477	92,223	92,223
Total available for obligation.....	202,507	213,923	208,223
Unobligated balance, estimated savings.....	-2,101		
Obligations incurred.....	200,406	213,923	208,223

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$29,311	\$37,122	\$37,403
2. Maintenance and repair.....	70,934	70,928	77,197
4. Acquisition of motor vehicles.....	10,684	13,650	1,400
Total direct obligations.....	110,929	121,700	116,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Maintenance and repair (D. C. auto repair shop).....	\$89,477	\$92,223	\$92,223
Obligations incurred.....	200,406	213,923	208,223

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	32	32	32
Average number of all employees.....	30	32	32
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,875	\$4,270	\$4,384
Average grade.....	GS-5.3	GS-5.3	GS-5.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,628	\$2,965	\$2,992
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$3,147	\$3,717	\$3,765
Personal service obligations:			
Permanent positions.....	\$92,533	\$113,521	\$114,856
Part-time and temporary positions.....	2,875		
Regular pay in excess of 52-week base.....		387	387
Payment above basic rates.....	2,044	2,860	2,860
Total personal service obligations.....	97,452	116,768	118,103
<i>Direct Obligations</i>			
01 Personal services.....	51,494	62,368	63,703
06 Printing and reproduction.....	146	150	150
08 Supplies and materials.....	47,933	44,932	49,747
09 Equipment.....	11,356	14,250	2,400
Total direct obligations.....	110,929	121,700	116,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	45,958	54,400	54,400
08 Supplies and materials.....	43,519	37,823	37,823
Total obligations payable out of reimbursements from other accounts.....	89,477	92,223	92,223
Obligations incurred.....	200,406	213,923	208,223

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$24,504	\$17,724	\$15,000
Adjustment in obligations of prior years.....	654		
Obligations incurred during the year.....	200,406	213,923	208,223
Deduct:	225,564	231,647	223,223
Reimbursable obligations.....	89,477	92,223	92,223
Unliquidated obligations, end of year....	17,724	15,000	15,000
Total expenditures.....	118,363	124,424	116,000
Expenditures are distributed as follows:			
Out of current authorizations.....	118,363	124,424	116,000
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Operating Expenses, Street and Bridge Divisions, Highway Fund, District of Columbia—

Operating expenses, Street and Bridge Divisions (payable from highway fund), including operation, minor construction, maintenance, and repair of bridges; repairs to streets, avenues, roads, sidewalks, and alleys; reconditioning existing gravel streets and roads; and cleaning snow and ice from streets, sidewalks, cross walks, and gutters, in the discretion of the Commissioners; refunding collections erroneously covered into the Treasury to the credit of the highway fund during the present and past three fiscal years; such expenses to include purchase of passenger motor vehicles; **[\$2,375,000] \$2,722,000; Provided,** That the Commissioners are hereby authorized to purchase and install a municipal asphalt plant including all auxiliary plant equipment to be paid for from this appropriation at a cost not to exceed \$150,000; **Provided further,** That this appropriation shall not be available for refunds authorized by section 10 of the Act of April 23, 1924. (7 D. C. Code 101-131, 501-524, 601-634,

801-806; 47 D. C. Code 1910; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$2,375,000 Estimate 1953, * \$2,722,000

* Excludes \$2,000 for activities transferred in the estimates to "Salaries and expenses, motor vehicle parking agency, motor vehicle parking fund, District of Columbia." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$2,200,000	\$2,375,000	\$2,722,000
Transferred from "Pay increases, wage scale employees, highway fund, District of Columbia," pursuant to Public Law 843	27,000		
Adjusted appropriation or estimate	2,227,000	2,375,000	2,722,000
Proposed supplemental due to pay increases		75,000	
Reimbursements from other accounts	119,578	51,800	52,000
Total available for obligation	2,346,578	2,501,800	2,774,000
Unobligated balance, estimated savings	-143,861		
Obligations incurred	2,202,717	2,501,800	2,774,000
Comparative transfer to "Salaries and expenses, motor vehicle parking agency, motor vehicle parking fund, District of Columbia"	-1,580	-1,800	
Comparative transfer from "Refunding erroneous collections, highway fund, District of Columbia"	453		
Total obligations	2,201,590	2,500,000	2,774,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration	\$110,696	\$132,501	\$138,222
2. Engineering and inspection	481,312	518,686	542,292
3. Maintenance of streets	1,278,938	1,472,695	1,704,628
4. Maintenance and operation of bridges	211,066	324,318	336,858
Total direct obligations	2,082,012	2,448,200	2,722,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Engineering and inspection	10,692	12,000	12,000
3. Maintenance of streets	108,886	39,800	40,000
Total obligations payable out of reimbursements from other accounts	119,578	51,800	52,000
Total obligations	2,201,590	2,500,000	2,774,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	463	472	472
Average number of all employees	414	442	460
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,278	\$4,586	\$4,682
Average grade	GS-6.5	GS-6.4	OS-6.4
Crafts, protective, and custodial grades:			
Average salary	\$3,025	\$3,325	\$3,396
Average grade	CPC-5.6	CPC-5.6	CPC-5.6
Positions at hourly, daily, etc., rates:			
Average salary	\$2,647	\$3,034	\$3,064
Personal service obligations:			
Permanent positions	\$1,258,190	\$1,510,573	\$1,596,170
Regular pay in excess of 52-week base		6,207	6,300
Payment above basic rates	22,494	13,000	21,500
Total personal service obligations	1,280,684	1,529,780	1,623,970
<i>Direct Obligations</i>			
01 Personal services	1,238,887	1,497,980	1,591,970
02 Travel	648	950	950
03 Transportation of things		1,000	1,000
04 Communication services	604	800	800
05 Rents and utility services	5,630	4,970	8,970
06 Printing and reproduction	3,947	4,000	4,500
07 Other contractual services	419,011	591,595	741,595
Services performed by other agencies	96,629	42,405	50,905
08 Supplies and materials	213,037	211,000	227,709
09 Equipment	103,166	92,000	92,101
13 Refunds, awards, and indemnities	453	1,500	1,500
Total direct obligations	2,082,012	2,448,200	2,722,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	\$41,797	\$31,800	\$32,000
07 Other contractual services	64,363	16,000	16,000
08 Supplies and materials	13,418	4,000	4,000
Total obligations payable out of reimbursements from other accounts	119,578	51,800	52,000
Total obligations	2,201,590	2,500,000	2,774,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$163,106	\$179,286	\$190,000
Obligations incurred during the year	2,202,717	2,501,800	2,774,000
	2,365,823	2,681,086	2,964,000
Deduct:			
Reimbursable obligations	119,578	51,800	52,000
Unliquidated obligations, end of year	179,286	190,000	195,000
Adjustment in obligations of prior years	13,032		
Total expenditures	2,053,927	2,439,286	2,717,000
Expenditures are distributed as follows:			
Out of current authorizations	2,053,927		
Out of prior authorizations		2,439,286	2,717,000
Out of anticipated 1952 supplemental for pay increases			

Capital Outlay, Street and Bridge Divisions, Highway Fund, District of Columbia—

Capital outlay, Street and Bridge Divisions (payable from highway fund): For expenses necessary for the grading, surfacing, paving, repaving, widening, altering, and otherwise improving streets, avenues, roads, and alleys, including curbing and gutters, directional and pedestrian islands at various intersections to permit of proper traffic-light control and channelization of traffic, drainage structures, culverts, suitable connections to storm-water sewer system, retaining walls, replacement and relocation of sewers, water mains, fire hydrants, traffic lights, street lights, fire-alarm boxes, police-patrol boxes, and curb-line trees, when necessary, Federal-aid highway projects under section 1 (b) of the Federal Aid Highway Act of 1938, and highway structure projects financed wholly from the highway fund upon the approval of plans for such structures by the Commissioners; for carrying out the provisions of existing laws which authorize the Commissioners to open, extend, straighten, or widen streets, avenues, roads, or highways, in accordance with the plan of the permanent system of highways for the District of Columbia, and alleys and minor streets, and for the establishment of building lines in the District of Columbia, including the procurement of chains of title; and for assessment and permit work, paving of roadways under the permit system, and construction of sidewalks and curbs around public reservations and municipal and United States buildings, including purchase or condemnation of streets, roads, and alleys, and of areas less than two hundred and fifty square feet at the intersection of streets, avenues, or roads in the District of Columbia, to be selected by the Commissioners, [\$6,900,000] \$5,056,000, to remain available until June 30, [1953] 1954: *Provided*, That in connection with the purchase and installation of a municipal asphalt plant on District-owned property the Commissioners are authorized to make expenditures from this appropriation in an amount not exceeding \$150,000 for the preparation of the site, including the construction of sea walls, dock facilities, and a railroad siding: *Provided further*, That in connection with the highway-planning survey, involving surveys, plans, engineering, and economic investigations of projects for future construction in the District of Columbia, as provided for under section 10 of the Federal Aid Highway Act of 1938, and in connection with the construction of Federal-aid highway projects under section 1 (b) of said Act, and highway-structure projects financed wholly from the highway fund, this appropriation shall be available for the employment of engineering or other professional services by contract or otherwise, and without regard to section 3709 of the Revised Statutes and the civil-service and classification laws, and section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and for engineering and incidental expenses: *Provided further*, That this appropriation and the appropriation "Operating expenses, Street and Bridge Divisions, highway fund", shall be available for the construction and repair of pavements of street railways, in accordance with the provisions of the Merger Act (47 Stat. 752), and the proportion of the amount thus expended which under the terms of

PUBLIC WORKS—Continued

Capital Outlay, Street and Bridge Divisions, Highway Fund, District of Columbia—Continued

the said Act is required to be paid by the street-railway company shall be collected, upon the neglect or the refusal of such street-railway company to make such payment, from the said street-railway company in the manner provided by section 5 of the Act of June 11, 1878, and shall be deposited to the credit of the appropriation for the fiscal year in which it is collected: *Provided further*, That in connection with projects to be undertaken as Federal-aid projects under the provisions of the Federal Aid Highway Act of December 20, 1944, as amended, the Commissioners are authorized to enter into contract or contracts for those projects in such amounts as shall be approved by the Bureau of Public Roads, Department of Commerce: *Provided further*, That the Commissioners are hereby authorized to construct grade-crossing elimination and other construction projects authorized under section 8 of the Act of June 16, 1936 (49 Stat. 1521), and section 1 (b) of the Federal Aid Highway Act of 1938, as amended, in accordance with the provisions of said Acts, and this appropriation may be used for payment to contractors and other expenses in connection with the expenses of design, construction and inspection pending reimbursement to the District of Columbia by the Bureau of Public Roads, Department of Commerce, reimbursement to be credited to the appropriation from which payment was made: *Provided further*, That the Commissioners are authorized to fix or alter the respective widths of sidewalks and roadways (including tree spaces and parking) of all highways that may be improved under appropriations contained in this Act: *Provided further*, That no appropriation in this Act shall be available for repairing, resurfacing, or paving any street, avenue, or roadway by private contract unless the specifications for such work shall be so prepared as to permit of fair and open competition in paving materials as well as in price: *Provided further*, That in addition to the provision of existing law requiring contractors to keep new pavements in repair for a period of one year from the date of the completion of the work, the Commissioners shall further require that where repairs are necessary during the four years following the said one-year period, due to inferior work or defective materials, such repairs shall be made at the expense of the contractor, and the bond furnished by the contractor shall be liable for such expense. (7 D. C. Code 101-131, 501-524, 601-634, 801-806; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$6,900,000

Estimate 1953, \$5,056,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,746,000	\$6,900,000	\$5,056,000
Transferred from "Pay increases, wage-scale employees, highway fund, District of Columbia," pursuant to Public Law 843.....	3,000		
Adjusted appropriation or estimate.....	4,749,000	6,900,000	5,056,000
Proposed supplemental due to pay increases.....		13,000	
Prior year balance available.....	558,310	773,650	
Reimbursements from other accounts.....	631,664	3,715,210	1,865,839
Total available for obligation.....	5,938,974	11,401,860	6,921,839
Balance available in subsequent year.....	-773,650		
Unobligated balance, estimated savings.....	-30,579	-5,339	
Obligations incurred.....	5,134,745	11,396,521	6,921,839

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Highway planning and surveys.....	\$96,060	\$91,745	\$99,532
2. Engineering and inspection.....	325,878	410,916	466,468
3. Federal-aid projects.....	2,327,228	3,670,210	1,820,000
4. Condemnation.....	147,888	552,112	650,000
5. Street improvements and extensions.....	1,606,027	2,956,328	2,020,000
Total direct obligations.....	4,503,081	7,681,311	5,056,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Highway planning and surveys.....	34,948	45,000	45,839
3. Federal-aid projects.....	596,716	3,670,210	1,820,000
Total obligations payable out of reimbursements from other accounts.....	631,664	3,715,210	1,865,839
Obligations incurred.....	5,134,745	11,396,521	6,921,839

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	148	157	159
Average number of all employees.....	127	146	153
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,448	\$3,848	\$3,936
Average grade.....	GS-4.9	GS-5.0	GS-5.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,860	\$3,241	\$3,294
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
Positions at hourly, daily, etc., rates:			
Average salaries.....	\$2,754	\$3,141	\$3,204
Personal service obligations:			
Permanent positions.....	\$413,263	\$536,781	\$593,863
Regular pay in excess of 52-week base.....	1,479	2,219	2,298
Payment above basic rates.....	1,589	4,000	4,000
Total personal service obligations.....	416,331	543,000	600,161
<i>Direct Obligations</i>			
01 Personal services.....	381,383	503,000	560,161
07 Other contractual services.....	5,607	5,000	5,839
10 Lands and structures.....	4,116,091	7,173,311	4,490,000
Total direct obligations.....	4,503,081	7,681,311	5,056,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	34,948	40,000	40,000
07 Other contractual services.....		5,000	5,839
10 Lands and structures.....	596,716	3,670,210	1,820,000
Total obligations payable out of reimbursements from other accounts.....	631,664	3,715,210	1,865,839
Obligations incurred.....	5,134,745	11,396,521	6,921,839

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,202,170	\$1,693,941	\$1,963,570
Adjustment in obligations of prior years.....	201,135		
Obligations incurred during the year.....	5,134,745	11,396,521	6,921,839
Deduct:	6,538,050	13,090,462	8,885,409
Reimbursable obligations.....	631,664	3,715,210	1,865,839
Unliquidated obligations, end of year.....	1,693,941	1,963,570	1,332,811
Total expenditures.....	4,212,445	7,411,682	5,686,759
Expenditures are distributed as follows:			
Out of current authorizations.....	4,212,445	7,411,682	5,686,759
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Salaries and Expenses, Department of Vehicles and Traffic, Highway Fund, District of Columbia—

Department of Vehicles and Traffic (payable from highway fund), including purchase, installation, modification, operation, and maintenance of electric traffic lights, signals, controls, markers, and directional signs; purchase of motor-vehicle identification number plates; installation, operation, and maintenance of parking meters in the District of Columbia; \$20,000 for traffic safety education without reference to any other law; \$200 for membership in the American Association of Motor Vehicle Administrators; [for all expenses necessary in carrying out the provisions of the District of Columbia Motor Vehicle Parking Facility Act of 1942, approved February 16, 1942 (56 Stat. 90), including personal services (except a director);] and uniforms for motor vehicle inspectors [; \$1,250,000] and permit examiners; \$1,285,000; *Provided*, That no part of this or any other appropriation contained in this Act shall be expended for building, installing, and maintaining streetcar loading platforms and lights of any description employed to distinguish same, except that a permanent type of platform may be constructed from appropriations contained in this Act for street improvements when plans and locations thereof are approved by the Public Utilities Commission and the Director of Vehicles and Traffic and the street-railway company shall after construction maintain, mark, and light the same at its expense: *Provided further*, That the Commissioners are authorized and empowered to pay the purchase price and the cost of installation of new parking meters or devices from fees collected from such new meters or devices, which fees are hereby appropriated for such purpose, until such time as contracts of purchase have been paid, and thereafter such new meters or devices shall become the property of the government of the District of Columbia:

Provided further, That the Commissioners are authorized and directed to designate, reserve, and properly mark appropriate and sufficient parking spaces on the streets adjacent to all public buildings in the District for the use of Members of Congress engaged on public business: *Provided further, That the incumbent on July 1, 1944, of the authorized position of Registrar of Titles and Tags, whose duties shall be as prescribed in the District of Columbia Appropriation Act, 1945, shall hereafter be continued for compensation purposes in grade 9 of the general schedule under the Classification Act of 1949. (40 D. C. Code 101-105, 201-207, 301-303, 401-416, 601-617, 701-715, 801-811; District of Columbia Appropriation Act of 1952.)*

Appropriated 1952, \$1,250,000 Estimate 1953, *\$1,285,000

* Excludes \$79,431 for activities transferred in the estimates to "Salaries and expenses, motor vehicle parking agency, motor vehicle parking fund, District of Columbia." The amounts obligated in 1951 and 1952 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,100,000	\$1,250,000	\$1,285,000
Transferred from "Pay increases, wage scale employees, highway fund, District of Columbia," pursuant to Public Law 843.....	5,074		
Adjusted appropriation or estimate.....	1,105,074	1,250,000	1,285,000
Proposed supplemental due to pay increases.....		37,000	
Reimbursements from other accounts.....	34,488	38,913	45,900
Total available for obligation.....	1,139,562	1,325,913	1,330,900
Unobligated balance, estimated savings.....	-31,577		
Obligations incurred.....	1,107,985	1,325,913	1,330,900
Comparative transfer to "Salaries and expenses, motor vehicle parking agency, motor vehicle parking meter fund, District of Columbia".....	-46,642	-55,534	
Total obligations.....	1,061,343	1,270,379	1,330,900

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$91,442	\$100,043	\$118,775
2. Motor vehicle titles and registrations.....	137,618	154,555	157,330
3. Motor vehicle operators' permits.....	86,072	97,979	105,614
4. Compulsory mechanical inspection of vehicles.....	244,365	254,611	260,391
5. Traffic engineering.....	449,662	604,278	622,890
6. Traffic safety education.....	17,696	20,000	20,000
Total direct obligations.....	1,026,855	1,231,466	1,285,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
5. Traffic engineering.....	34,488	38,913	45,900
Total obligations.....	1,061,343	1,270,379	1,330,900

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	217	224	232
Full-time equivalent of all other positions.....	4	3	3
Average number of all employees.....	219	217	227
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,427	\$3,792	\$3,947
Average grade.....	GS-4.6	GS-4.5	GS-4.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,295	\$2,662	\$2,732
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0
Ungraded positions: Average salary.....	\$2,763	\$3,120	\$3,107
Personal service obligations:			
Permanent positions.....	\$695,549	\$772,702	\$815,595
Part-time and temporary positions.....	14,193	10,742	10,742
Regular pay in excess of 52-week base.....		1,532	1,532
Total personal service obligations.....	709,742	784,976	827,869
<i>Direct Obligations</i>			
01 Personal services.....	685,055	756,473	792,379
02 Travel.....	923	1,110	1,110
04 Communication services.....	17,733	19,300	19,450

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
05 Rents and utility services.....	\$58,929	\$75,000	\$75,000
06 Printing and reproduction.....	20,400	20,715	22,995
07 Other contractual services.....	61,447	154,264	143,286
08 Supplies and materials.....	131,260	121,464	157,675
09 Equipment.....	51,108	83,140	73,105
Total direct obligations.....	1,026,855	1,231,466	1,285,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	24,687	28,503	35,490
07 Other contractual services.....		410	410
08 Supplies and materials.....	9,801	10,000	10,000
Total obligations payable out of reimbursements from other accounts.....	34,488	38,913	45,900
Total obligations.....	1,061,343	1,270,379	1,330,900

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$127,796	\$184,365	\$225,405
Obligations incurred during the year.....	1,107,985	1,325,913	1,330,900
	1,235,781	1,510,278	1,556,305
Deduct:			
Reimbursable obligations.....	34,488	38,913	45,900
Unliquidated obligations, end of year.....	184,365	225,405	227,405
Adjustment in obligations of prior years.....	9,431		
Total expenditures.....	1,007,497	1,245,960	1,283,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,007,497		
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....		1,245,960	1,283,000

Salaries and Expenses, Division of Trees and Parking, Highway Fund, District of Columbia—

Division of Trees and Parking (payable from highway fund), **[\$297,700] \$366,800.** (16 Stat. 82; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$297,700 Estimate 1953, \$366,800

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$257,700	\$297,700	\$366,800
Transferred from "Pay increases, wage scale employees, highway fund, District of Columbia," pursuant to Public Law 843.....	7,776		
Adjusted appropriation or estimate.....	265,476	297,700	366,800
Proposed supplemental due to pay increases.....		27,800	
Reimbursements from other accounts.....	9,922	5,000	5,000
Total available for obligation.....	275,398	330,500	371,800
Unobligated balance, estimated savings.....	-6,001		
Obligations incurred.....	269,397	330,500	371,800

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$25,063	\$28,262	\$29,051
2. Care of trees and parking.....	168,410	194,141	215,573
3. Nursery and landscaping.....	24,287	27,688	28,017
4. Shops and storeroom.....	39,094	48,477	49,090
5. Dutch elm disease control.....	2,621	26,929	45,069
Total direct obligations.....	269,475	325,500	366,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Care of trees and parking.....	9,922	5,000	5,000
Obligations incurred.....	269,397	330,500	371,800

PUBLIC WORKS—Continued

Salaries and Expenses, Division of Trees and Parking, Highway Fund, District of Columbia—Continued

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	101	111	111
Average number of all employees.....	96	105	107
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,652	\$4,173	\$4,290
Average grade.....	GS-5.7	GS-5.7	GS-5.7
Ungraded positions: Average salary.....	\$2,351	\$2,673	\$2,717
Personal service obligations:			
Permanent positions.....	\$240,633	\$295,924	\$311,053
Regular pay in excess of 52-week base.....		1,216	1,216
Payment above basic rates.....	465	551	551
Total personal service obligations.....	241,098	297,691	312,820
<i>Direct Obligations</i>			
01 Personal services.....	234,347	292,691	307,820
02 Travel.....		200	200
04 Communication services.....	99	50	50
05 Rents and utility services.....	283	400	490
06 Printing and reproduction.....	123	159	150
07 Other contractual services.....	1,173	1,700	1,700
08 Supplies and materials.....	14,550	16,000	38,000
09 Equipment.....	8,900	14,309	18,480
Total direct obligations.....	259,475	325,500	366,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	6,751	5,000	5,000
08 Supplies and materials.....	2,908		
09 Equipment.....	263		
Total obligations payable out of reimbursements from other accounts.....	9,922	5,000	5,000
Obligations incurred.....	269,397	330,500	371,800

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$8,312	\$8,295	\$9,000
Adjustment in obligations of prior years.....	1,491		
Obligations incurred during the year.....	269,397	330,500	371,800
	279,200	338,795	380,800
Deduct:			
Reimbursable obligations.....	9,922	5,000	5,000
Unliquidated obligations, end of year.....	8,295	9,000	8,500
Total expenditures.....	260,983	324,795	367,300
Expenditures are distributed as follows:			
Out of current authorizations.....	260,983		
Out of prior authorizations.....		324,795	367,300
Out of anticipated 1952 supplemental for pay increases.....			

Salaries and Expenses, Motor-Vehicle Parking Agency, Motor-Vehicle Parking Fund, District of Columbia—

Motor-Vehicle Parking Agency (payable from motor-vehicle parking fund), \$127,200.

Estimate 1953, * \$127,200

* Estimate is for activities previously carried under appropriations as follows:
 "Salaries and expenses, fiscal service, District of Columbia" \$45,769
 "Salaries and expenses, Department of Vehicles and Traffic, highway fund, District of Columbia" 79,431
 "Operating expenses, Street and Bridge Division, highway fund, District of Columbia" 2,000
 The amounts obligated in 1951 and 1952 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate (obligations incurred).....			\$127,200
Comparative transfer from—			
"Salaries and expenses, fiscal service, District of Columbia" (highway fund).....	\$38,713	\$44,416	
"Salaries and expenses, Department of Vehicles and Traffic, highway fund, District of Columbia".....	46,642	56,534	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Comparative transfer from—Continued			
"Operating expenses, Street and Bridge Divisions, highway fund, District of Columbia".....	\$1,580	\$1,800	
Total obligations.....	86,935	101,750	\$127,200

OBLIGATIONS BY ACTIVITIES

Facilitation of motor vehicle parking—1951, \$86,935; 1952, \$101,750; 1953, \$127,200.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	4	4	7
Average number of all employees.....	3	4	7
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,350	\$3,781	\$4,495
Average grade.....	GS-5.0	GS-5.0	GS-6.4
01 Personal services:			
Permanent positions.....	\$11,040	\$15,059	\$31,330
Regular pay in excess of 52-week base.....	42	52	121
Total personal services.....	11,082	15,111	31,451
04 Communication services.....	50	50	50
06 Printing and reproduction.....	507	500	734
07 Other contractual services.....	303	610	610
Services performed by other agencies:			
Collector of taxes.....	38,713	44,416	45,769
Department of vehicles and traffic.....	34,488	38,913	45,900
Street and bridge divisions.....	1,580	1,800	2,000
08 Supplies and materials.....	212	350	350
09 Equipment.....			336
Total obligations.....	86,935	101,750	127,200

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....			\$127,200
Deduct unliquidated obligations, end of year.....			12,700
Total expenditures.....			114,500
Expenditures out of current authorizations.....			114,500

Operating Expenses, Division of Sanitation, District of Columbia—

Operating expenses, Division of Sanitation: For expenses necessary for collection and disposal of refuse and street cleaning, including repair and maintenance of plants, buildings, and grounds; and fencing of public and private property designated by the Commissioners as public dumps; [\$4,155,500] \$4,538,000, of which [\$80,000] \$100,000 shall be payable from the highway fund: *Provided*, That this appropriation shall not be available for collecting ashes or miscellaneous refuse from hotels and places of business or from apartment houses of four or more apartments having a central heating system, or from any building or connected group of buildings operated as a rooming, boarding, or lodging house having a total of more than twenty-five rooms. (1 D. C. Code 235; 6 D. C. Code 501-510; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$4,155,500

Estimate 1953, \$4,538,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,800,000	\$4,155,500	\$4,538,000
Transferred from "Pay increases, wage scale employees, general fund, District of Columbia," pursuant to Public Law 843.....	114,350		
Adjusted appropriation or estimate.....	3,914,350	4,155,500	4,538,000
Proposed supplemental due to pay increases.....		331,000	
Reimbursements from other accounts.....	56,783	23,880	23,880
Total available for obligation.....	3,971,133	4,510,380	4,561,880
Unobligated balance, estimated savings.....	—53,678		
Obligations incurred.....	3,917,455	4,510,380	4,561,880

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$94,098	\$110,017	\$116,831
2. Shops, garages, and storerooms.....	654,018	713,632	683,744
3. Street cleaning.....	1,149,668	1,329,722	1,347,728
4. Snow removal.....	25,347	120,000	150,000
5. Ash collection.....	184,935	241,755	247,373
6. Garbage collection.....	420,683	486,791	506,655
7. Trash collection and incineration.....	1,037,726	1,124,379	1,133,284
8. Dead animal and night soil collection.....	20,938	24,755	25,022
9. Refuse disposal.....	160,564	175,349	178,409
10. Purchase of automotive equipment.....	112,695	150,100	148,954
Total direct obligations.....	3,860,672	4,486,500	4,538,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Shops, garages, and storerooms.....	19,797	9,995	9,995
4. Snow removal.....	21,170		
5. Ash collection.....	12,690	13,885	13,885
7. Trash collection and incineration.....	3,126		
Total obligations payable out of reimbursements from other accounts.....	56,783	23,880	23,880
Obligations incurred.....	3,917,455	4,510,380	4,561,880

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,369	1,735	1,376
Full-time equivalent of all other positions.....	33	11	14
Average number of all employees.....	1,355	1,368	1,378
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,006	\$4,437	\$4,504
Average grade.....	GS-5.7	GS-5.7	GS-5.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,514	\$3,898	\$3,987
Average grade.....	CPC-7.1	CPC-7.1	CPC-7.1
Ungraded positions: Average salary.....	\$2,372	\$2,660	\$2,687
<i>Personal service obligations:</i>			
Permanent positions.....	\$3,230,003	\$3,714,807	\$3,776,133
Part-time and temporary positions.....	80,855	30,000	40,000
Regular pay in excess of 52-week base.....		13,041	13,041
Payment above basic rates.....	96,072	100,156	100,156
Total personal service obligations.....	3,406,930	3,858,004	3,929,330
<i>Direct Obligations</i>			
01 Personal services.....	3,365,949	3,841,236	3,912,562
02 Travel.....	110	500	500
03 Transportation of things.....	7,371	10,000	10,000
04 Communication services.....	1,531	1,325	1,325
05 Rents and utility services.....	18,938	21,071	21,071
06 Printing and reproduction.....	1,213	1,500	1,500
07 Other contractual services.....	7,920	65,920	37,920
08 Supplies and materials.....	258,984	312,348	322,348
09 Equipment:			
Other.....	32,779	32,680	32,000
Snow removal.....	22,362	50,000	50,000
Automotive.....	112,695	150,100	148,954
Subtotal.....	3,860,852	4,486,680	4,538,180
Deduct charges for quarters and subsistence.....	180	180	180
Total direct obligations.....	3,860,672	4,486,500	4,538,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	40,981	16,768	16,768
08 Supplies and materials.....	15,802	7,112	7,112
Total obligations payable out of reimbursements from other accounts.....	56,783	23,880	23,880
Obligations incurred.....	3,917,455	4,510,380	4,561,880

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$280,534	\$192,589	\$210,000
Adjustment in obligations of prior years.....	458		
Obligations incurred during the year.....	3,917,455	4,510,380	4,561,880
	4,198,447	4,702,969	4,771,880
Deduct:			
Reimbursable obligations.....	56,783	23,880	23,880
Unliquidated obligations, end of year.....	192,589	210,000	190,000
Total expenditures.....	3,949,075	4,469,089	4,558,000

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations.....	\$3,949,075	\$4,469,089	\$4,558,000
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Capital Outlay, Division of Sanitation, Public Works, District of Columbia—

Capital outlay, Division of Sanitation: For an additional amount for construction of proposed incinerator numbered 3, \$300,000, of which \$43,000 shall be available for the use of the Municipal Architect and shall be credited to the appropriation account, "Office of Municipal Architect, construction services", and the limit of cost for said incinerator, specified in the District of Columbia Appropriation Act, 1948, is increased to \$2,200,000.

Estimate 1953, \$300,000
Estimate (adjusted) 1953, \$257,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....			\$300,000
Transferred to "Office of municipal architect, construction services, District of Columbia," pursuant to Public Law 106.....			—43,000
Adjusted appropriation or estimate.....			257,000
Applied to contract authorization.....			—257,000
Contract authorization.....			1,040,000
Prior year balance available:			
Appropriation.....	\$92,535	\$90,182	88,501
Contract authorization.....	1,030,000	1,030,000	1,030,000
Total available for obligation.....	1,122,535	1,120,182	2,158,501
Balance available in subsequent year:			
Appropriation.....	—90,182	—88,501	
Contract authorization.....	—1,030,000	—1,030,000	
Obligations incurred.....	2,353	1,681	2,158,501

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Refuse transfer station.....		\$81	
2. Garage and shops building.....	\$2,353	1,600	
3. Incinerator No. 3.....			\$2,158,501
Obligations incurred.....	2,353	1,681	2,158,501

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$2,353; 1952, \$1,681; 1953, \$2,158,501.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$141,667	\$540	
Adjustment in obligations of prior years.....	17		
Obligations incurred during the year.....	2,353	1,681	\$2,158,501
	144,037	2,221	2,158,501
Deduct unliquidated obligations, end of year.....	540		1,770,000
Total expenditures.....	143,497	2,221	388,501
Expenditures are distributed as follows:			
Out of current authorizations: Out of appropriations to liquidate prior-year contract authorization.....	143,497	2,221	388,501
Out of prior authorizations.....			

Operating Expenses, Sewer Division, Public Works, District of Columbia—

Operating expenses, Sewer Division, including cleaning and repairing sewers and basins; operation and maintenance of the sewage pumping service and sewage-treatment plant, including repairs to equipment, machinery, and structures; control and prevention of the spread of mosquitoes in the District of Columbia; and for contribution of the District of Columbia to the expenses of the Interstate Commission on the Potomac River Basin; [\$1,446,000] \$1,582,000. (1 D. C. Code 817; 6 D. C. Code 401-403, 701-704; 7 D. C. Code 101, 601, 602, 604, 605, 608-610; 8 D. C. Code 138-140; 47 D. C. Code 206; 54 Stat. 748; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$1,446,000 Estimate 1953, \$1,582,000

PUBLIC WORKS—Continued

Operating Expenses, Sewer Division, Public Works, District of Columbia—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,414,650	\$1,446,000	\$1,582,000
Transferred from "Pay increases, wage scale employees, general fund, District of Columbia," pursuant to Public Law 843.....	20,564		
Adjusted appropriation or estimate.....	1,435,214	1,446,000	1,582,000
Proposed supplemental due to pay increases.....		133,000	
Reimbursements from other accounts.....	758,452	821,036	946,036
Total available for obligation.....	2,193,666	2,400,036	2,528,036
Unobligated balance, estimated savings.....	108,884		
Obligations incurred.....	2,084,782	2,400,036	2,528,036

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$71,405	\$78,279	\$79,243
2. Engineering and design.....	54,504	85,960	101,450
3. Construction and inspection.....	134,397	167,270	172,050
4. Operation and maintenance.....	699,170	809,410	788,324
5. Mosquito control.....	29,715	36,065	36,443
6. Sewage treatment plant.....	310,171	402,016	404,490
7. Public convenience station.....	26,968		
Total direct obligations.....	1,326,330	1,579,000	1,582,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Construction and inspection.....	685,879	786,036	911,036
4. Operation and maintenance.....	72,573	35,000	35,000
Total obligations payable out of reimbursements from other accounts.....	758,452	821,036	946,036
Obligations incurred.....	2,084,782	2,400,036	2,528,036

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	611	614	614
Average number of all employees.....	564	593	590
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,985	\$4,434	\$4,492
Average grade.....	GS-6.0	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,337	\$3,726	\$3,811
Average grade.....	CPC-6.8	CPC-6.8	CPC-6.8
Ungraded positions: Average salary.....	\$2,249	\$2,831	\$2,857
Personal service obligations:			
Permanent positions.....	\$1,590,375	\$1,878,863	\$1,891,615
Regular pay in excess of 52-week base.....	2,248	4,596	4,596
Payment above basic rates.....	13,966	13,966	13,966
Total personal service obligations.....	1,606,589	1,897,425	1,910,177
<i>Direct Obligations</i>			
01 Personal services.....	1,114,407	1,299,389	1,312,141
02 Travel.....	103	356	356
03 Transportation of things.....	16,927	45,500	32,750
04 Communication services.....	468	439	439
05 Rents and utility services.....	80,416	96,511	96,511
06 Printing and reproduction.....	1,298	1,500	1,500
07 Other contractual services.....	718	55	55
08 Supplies and materials.....	79,836	86,086	90,248
09 Equipment.....	24,957	38,964	39,000
11 Grants, subsidies, and contributions.....	7,200	7,200	9,000
Total direct obligations.....	1,326,330	1,579,000	1,582,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	492,182	598,036	598,036
05 Rents and utility services.....	4,043	5,000	5,000
08 Supplies and materials.....	262,227	218,000	218,000
Equipment.....			125,000
Total obligations payable out of reimbursements from other accounts.....	758,452	821,036	946,036
Obligations incurred.....	2,084,782	2,400,036	2,528,036

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$76,748	\$100,096	\$132,500
Adjustment in obligations of prior years.....	12,004		
Obligations incurred during the year.....	2,084,782	2,400,036	2,528,036
	2,173,534	2,500,132	2,660,536
Deduct:			
Reimbursable obligations.....	758,452	821,036	946,036
Unliquidated obligations, end of year.....	100,096	132,500	150,000
Total expenditures.....	1,314,986	1,546,596	1,564,500
Expenditures are distributed as follows:			
Out of current authorizations.....	1,314,986	1,546,596	1,564,500
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

Capital Outlay, Sewer Division, Public Works, District of Columbia—

Capital outlay, Sewer Division: For construction of sewers and receiving basins; for assessment and permit work; for purchase or condemnation of rights-of-way for construction, maintenance, and repair of public sewers; for the preparation of surveys, plans, and specifications in connection with the construction of storm-water and relief sewers, [including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).] \$16,000; for conducting a survey and preparing a report on the sewer system, \$250,000; for beginning construction on aeration plant and secondary sedimentation tanks at the Sewage Treatment Plant, including \$40,000 for preparation of plans and specifications, \$2,000,000, to remain available until expended; and for [continuing] completing construction on sludge drying and sewage chlorination facilities at the Sewage Treatment Plant, [\$1,780,000] \$270,000, to remain available until expended; in all, [\$4,603,000] \$4,346,000 of which [\$2,823,000] \$2,076,000 is to remain available until June 30, [1953; and the limit of cost contained in the District of Columbia Appropriation Act of 1951, for construction of sludge drying and sewage chlorination facilities at the Sewage Treatment Plant is increased to \$2,650,000, and not to exceed \$162,000 of the appropriation for "Capital outlay, Sewer Division," contained in the District of Columbia Appropriation Act, 1948, for increasing capacity of the sewage treatment plant, including additional sludge digestion tanks and additional sedimentation tanks, and not to exceed \$12,000 of the appropriation for "Capital outlay, Sewer Division," contained in the District of Columbia Appropriation Act, 1947, for preparation of plans and specifications for constructing chemical treatment, sludge drying, and incineration facilities at the sewage treatment plant, are continued available for expenditure until June 30, 1952] 1954, and \$1,420,000 shall not become available for expenditure until July 1, 1953. (7 D. C. Code 601, 605, 608, 609; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$4,603,000

Estimate 1953, \$4,346,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,943,000	\$4,603,000	\$4,346,000
Transferred from "Pay increases, wage scale employees, general fund, District of Columbia," pursuant to Public Law 843.....	16,416		
Adjusted appropriation or estimate.....	2,959,416	4,603,000	4,346,000
Applied to contract authorization.....	600,000	1,780,000	270,000
Contract authorization.....	1,870,000	780,000	
Prior year balance available: Contract authorization.....		1,270,000	
Total available for obligation.....	4,229,416	4,873,000	4,076,000
Balance available in subsequent year:			
Contract authorization.....	1,270,000		
Unobligated balance, estimated savings.....	142,245		
Obligations incurred.....	2,817,171	4,873,000	4,076,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Storm water sewers.....	\$924,314	\$939,000	\$200,000
2. Relief sewers.....	413,058	550,000	500,000
3. Replacement sewers.....	74,818	100,000	100,000
4. Advance of highway paving.....	146,518	200,000	500,000
5. Assessment and permit work.....	650,070	808,000	500,000
6. Rights-of-way.....		10,000	10,000
7. Sewage treatment plant.....	600,000	2,050,000	2,000,000
8. Poplar Point Station.....		200,000	
9. Survey of sewers.....	8,393	16,000	266,000
Obligations incurred.....	2,817,171	4,873,000	4,076,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$8,393	\$16,000	\$16,000
10 Land and structures.....	2,808,778	4,857,000	4,060,000
Obligations incurred.....	2,817,171	4,873,000	4,076,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,642,883	\$1,530,940	\$1,450,000
Obligations incurred during the year.....	2,817,171	4,873,000	4,076,000
	4,460,054	6,403,940	5,526,000
Deduct:			
Unliquidated obligations, end of year.....	1,530,940	1,450,000	1,400,000
Adjustment in obligations of prior years.....	277,506		
Total expenditures.....	2,651,608	4,953,940	4,126,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate			
prior-year contract authorization.....	2,651,608	4,953,940	4,126,000
Out of new obligational authority.....			

Operating Expenses, Water Division, Water Fund, District of Columbia—

Operating expenses, Water Division (payable from water fund): For expenses necessary for operation and maintenance of the District of Columbia water distribution system; installing and repairing water meters on services to private residences and business places as may not be required to install meters under existing regulations, said meters to remain the property of the District of Columbia; replacement of old mains, service pipes, and divide valves, and repair of reservoirs; water waste and leakage survey [including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a)]; such expenses to include purchase of passenger motor vehicles; purchase and replacement of uniforms for water meter inspectors; and refunding of water rents and other water charges erroneously paid in the District of Columbia, to be refunded in the manner prescribed by law for the refunding of erroneously paid taxes; [\$2,270,000] \$2,480,000, to be available for such refunds of payments made within the present and past three years. (7 D. C. Code 605, 608, 610; 43 D. C. Code 1501-1538; 47 D. C. Code 210; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$2,270,000 Estimate 1953, \$2,480,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,277,000	\$2,270,000	\$2,480,000
Transferred from "Pay increases, wage scale employees, water fund, District of Columbia," pursuant to Public Law 843.....	29,600		
Adjusted appropriation or estimate.....	2,306,600	2,270,000	2,480,000
Proposed supplemental due to pay increase.....		200,000	
Reimbursements from other accounts.....	378,353	330,000	333,850
Total available for obligation.....	2,684,953	2,800,000	2,813,850
Unobligated balance, estimated savings.....	-112,558		
Obligations incurred.....	2,572,395	2,800,000	2,813,850

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Administration.....	\$272,647	\$334,550	\$341,670
2. Engineering.....	58,079	83,268	85,870
3. Property accounting, supplies, and transportation.....	164,431	199,760	203,369
4. Operating and maintenance.....	797,276	908,094	906,298
5. Installing and repairing water meters.....	449,874	490,151	495,470
6. Replacing old mains, etc.....	234,259	271,005	261,491
7. Water waste survey.....	27,186	29,759	29,860
8. Cleaning and lining water mains.....	127,684	55,688	55,783
9. Refunds.....	8,000	8,000	8,000
10. Construction.....	54,606	89,725	92,189
Total direct obligations.....	2,194,042	2,470,000	2,480,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
4. Operating and maintenance.....	\$110,307	\$72,343	\$72,343
10. Construction.....	268,046	257,657	261,507
Total obligations payable out of reimbursements from other accounts.....	378,353	330,000	333,850
Obligations incurred.....	2,572,395	2,800,000	2,813,850

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	619	619	620
Full-time equivalent of all other positions.....	1	5	9
Average number of all employees.....	580	612	605
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,492	\$3,891	\$3,963
Average grade.....	GS-4 8	GS-4.8	GS-4.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,849	\$4,330	\$4,422
Average grade.....	CPC-8.1	CPC-8.2	CPC-8.2
Ungraded positions: Average salary.....	\$2,684	\$3,073	\$3,108
Personal service obligations:			
Permanent positions.....	\$1,675,370	\$1,998,160	\$2,014,778
Part-time and temporary positions.....	3,124	13,940	13,940
Regular pay in excess of 52-week base.....	6,042	6,904	6,904
Payment above basic rates.....	2,951	3,000	3,000
Total personal service obligations.....	1,687,487	2,022,004	2,038,622
<i>Direct Obligations</i>			
01 Personal services.....	1,309,134	1,692,004	1,704,772
02 Travel.....	676	1,000	1,000
03 Transportation of things.....	9,844	14,600	14,600
04 Communication services.....	8,748	8,000	8,000
05 Rents and utility services.....	125,563	166,600	163,400
06 Printing and reproduction.....	7,265	5,200	5,200
07 Other contractual services.....	144,071	131,000	111,000
Services performed by other agencies.....	42,828	53,500	54,500
08 Supplies and materials.....	350,256	260,996	282,129
09 Equipment.....	187,657	139,100	127,399
13 Refunds.....	8,000	8,000	8,000
Total direct obligations.....	2,194,042	2,470,000	2,480,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	378,353	330,000	333,850
Obligations incurred.....	2,572,395	2,800,000	2,813,850

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$154,104	\$310,645	\$340,000
Obligations incurred during the year.....	2,572,395	2,800,000	2,813,850
	2,726,499	3,110,645	3,153,850
Deduct:			
Reimbursable obligations.....	378,353	330,000	333,850
Unliquidated obligations, end of year.....	310,645	340,000	330,000
Adjustment in obligations of prior years.....	37,882		
Total expenditures.....	1,999,619	2,440,645	2,490,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,999,619		
Out of prior authorizations.....		2,440,645	2,490,000
Out of anticipated 1952 supplemental for pay increases.....			

Capital Outlay, Water Division, Water Fund, District of Columbia—

Capital outlay, Water Division (payable from water fund): For extension of the District of Columbia water-distribution system; laying of such service mains as may be necessary under the assessment system; laying mains in advance of paving and installing fire and public hydrants; constructing trunk water mains; [additional amount for rehabilitation of Bryant Street pumping station; and design of warehouse and shops building, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); \$1,658,000] and pumping facilities at the Anacostia pumping station;

PUBLIC WORKS—Continued

Capital Outlay, Water Division, Water Fund, District of Columbia—Continued

\$1,332,000, of which not to exceed **[\$500,000]** \$547,000 for trunk water mains, **[\$550,000]** for Bryant Street pumping station, and \$30,000 for warehouse and shops building and \$150,000 for pumping facilities at the Anacostia pumping station shall remain available until expended, and of which \$150,000 shall not become available for expenditure until July 1, 1952]. (7 D. C. Code 605, 608, 610; 43 D. C. Code 1501, 1502, 1510, 1537; 47 D. C. Code 210; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$1,658,000**Estimate 1953, **\$1,332,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,183,000	\$1,658,000	\$1,332,000
Transferred from "Pay increases, wage scale employees, water fund, District of Columbia," pursuant to Public Law 843.....	11,000		
Adjusted appropriation or estimate.....	1,194,000	1,658,000	1,332,000
Applied to contract authorizations.....	-250,000	-270,000	
Prior balance available:			
Appropriated funds.....	400,801	488,030	
Contract authorizations.....	520,000	270,000	
Total available for obligation.....	1,864,801	2,146,030	1,332,000
Balance available in subsequent year:			
Appropriated funds.....	-488,030		
Contract authorizations.....	-270,000		
Obligations incurred.....	1,106,771	2,146,030	1,332,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Service water mains.....	\$552,125	\$528,000	\$580,000
2. Hydrants.....	37,399	50,000	55,000
3. Trunk mains.....	304,771	500,000	547,000
4. Anacostia Station, pumps, etc.....			150,000
5. Bryant Street Station.....	212,476	1,038,030	
6. Warehouse and shops building.....		30,000	
Obligations incurred.....	1,106,771	2,146,030	1,332,000

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$1,106,771; 1952, \$2,146,030; 1953, \$1,332,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,086,432	\$742,815	\$800,000
Adjustment in obligations of prior years.....	38,029		
Obligations incurred during the year.....	1,106,771	2,146,030	1,332,000
Deduct unliquidated obligations, end of year.....	2,231,232	2,888,845	2,132,000
Total expenditures.....	742,815	800,000	775,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....			
Out of new obligational authority.....	1,488,417	2,088,845	1,357,000
Out of prior authorizations.....			

Investment of Water Funds, District of Columbia—

The Secretary of the Treasury is authorized to sell United States securities now held for and on account of the water fund of the District of Columbia in such amounts as may be certified by the Commissioners as necessary and credit the proceeds of such sale to said water fund. (District of Columbia Appropriation Act of 1952.)

Miscellaneous

Capital Outlay, Office of Superintendent of District Buildings, Public Works, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$72,500		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Transferred to "Office of municipal architect, construction services, District of Columbia," pursuant to Public Law 106.....	-560		
Adjusted appropriation or estimate.....	71,940		
Prior year balance available.....		\$116	
Total available for obligation.....	71,940	116	
Balance available in subsequent year.....	-116		
Obligations incurred.....	71,824	116	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Steam conversion.....	\$49,019		
2. Electrical conversion.....	22,805	\$116	
Obligations incurred.....	71,824	116	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services: Payment above basic rates.....	\$6,234		
07 Other contractual services.....	48,686		
08 Supplies and materials.....	6,147	\$116	
09 Equipment.....	10,757		
Obligations incurred.....	71,824	116	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$18,513	
Obligations incurred during the year.....	\$71,824	116	
Deduct unliquidated obligations, end of year.....	71,824	18,629	
Total expenditures.....	18,513		
Expenditures are distributed as follows:			
Out of current authorizations.....	53,311	18,629	
Out of prior authorizations.....			

Refunding Erroneous Collections, Highway Fund, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,500		
Unobligated balance, estimated savings.....	-1,047		
Obligations incurred.....	453		
Comparative transfer to "Operating expenses, street and bridge divisions, highway fund, District of Columbia".....	-453		
Total obligations.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$453		
Deduct adjustments in obligations of prior years.....	51		
Total expenditures.....	402		
Expenditures out of prior authorizations.....	402		

Reimbursement of Other Appropriations From Highway Fund, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,234,000		
Unobligated balance, estimated savings.....	-544		
Obligations incurred.....	1,233,456		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Comparative transfer to—			
“Salaries and expenses, office of corporation counsel, District of Columbia”	—\$9,775		
“Salaries and expenses, fiscal service, District of Columbia”	—63,235		
“Salaries and expenses, purchasing division, District of Columbia”	—4,525		
“Salaries and expenses, office of chief clerk, public works, District of Columbia”	—4,000		
“Operating expenses, office of superintendent of district buildings, District of Columbia”	—8,985		
“Operating expenses, electrical division, public works, District of Columbia”	—2,028		
“Salaries and expenses, Metropolitan Police, District of Columbia”	—1,115,908		
“National Capital parks, District of Columbia”	—25,000		
Total obligations			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Adjustment in obligations of prior years	\$544		
Obligations incurred during the year	1,233,456		
Total expenditures	1,234,000		
Expenditures out of current authorizations	1,234,000		

WASHINGTON AQUEDUCT

Operating Expenses, Washington Aqueduct, Water Fund, District of Columbia—

Operating expenses (payable from water fund): For expenses necessary for the operation, maintenance, repair, and protection of Washington water supply facilities and their accessories, and maintenance of MacArthur Boulevard; including replacement and maintenance of water meters on Federal services; purchase of two passenger motor vehicles; and fluoridation of water, **[\$1,943,000]** \$1,953,000: *Provided*, That transfer of appropriations for operating expenses and capital outlay may be made between the Water Division of the District of Columbia and the Washington Aqueduct upon mutual agreement of the Commissioners and the Secretary of the Army. (40 U. S. C. 45, 46, 50, 53–59; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$1,943,000

Estimate 1953, \$1,953,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$1,570,000	\$1,943,000	\$1,953,000
Reimbursement from other accounts	443,339	318,764	318,764
Total available for obligation	2,013,339	2,261,764	2,271,764
Unobligated balance, estimated savings	—1,345		
Obligations incurred	2,011,994	2,261,764	2,271,764

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Collection section	\$111,633	\$128,635	\$129,692
2. Purification section	581,151	643,842	645,038
3. Fluoridation-medication section		130,000	91,195
4. Pumping section	340,562	431,049	438,688
5. Transmission section	20,328	26,108	23,030
6. Maintenance section	265,096	294,860	316,856
7. Administrative and general activities section	150,418	155,117	168,050
8. Engineering planning and construction section	99,467	133,389	140,451
Total direct obligations	1,568,655	1,943,000	1,953,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Collection section	10,969	8,737	8,737
2. Purification section	19,129	15,146	15,146
4. Pumping section	19,713	18,199	18,199
5. Transmission section	15,936	12,816	12,816

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
6. Maintenance section	\$106,047	\$84,758	\$84,758
7. Administrative and general activities section	48,451	39,612	39,612
8. Engineering planning and construction section	223,094	139,496	139,496
Total obligations payable out of reimbursements from other accounts	443,339	318,764	318,764
Obligations incurred	2,011,994	2,261,764	2,271,764

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	317	329	329
Full-time equivalent of all other positions	22	16	16
Average number of all employees	338	333	337
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary	\$4,537	\$4,718	\$4,818
Average grade	GS-7.4	GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary	\$2,936	\$2,963	\$2,990
Average grade	CPC-4.7	CPC-4.7	CPC-4.7
Ungraded positions: Average salary	\$3,345	\$3,417	\$3,561
<i>Personal service obligations:</i>			
Permanent positions	\$1,096,798	\$1,192,233	\$1,248,950
Part-time and temporary positions	87,694	64,064	64,064
Regular pay in excess of 52-week base	4,202	4,564	4,564
Payments above basic rates	27,669	35,950	35,950
Total personal service obligations	1,216,363	1,296,811	1,353,528
<i>Direct Obligations</i>			
01 Personal services	843,510	1,005,547	1,062,264
02 Travel	1,074	400	400
03 Transportation of things	14,117	22,850	22,850
04 Communication services	11,564	9,000	11,500
05 Rents and utility services	229,991	298,563	298,563
06 Printing and reproductions	117	230	230
07 Other contractual services	9,769	54,483	21,483
Services performed by other agencies	88,791	102,817	101,188
08 Supplies and materials	330,217	356,569	393,981
09 Equipment	43,848	98,000	43,000
15 Federal Insurance Contribution Act	1,452		3,000
Subtotal	1,574,450	1,948,459	1,958,459
Deduct charges for quarters and subsistence	5,795	5,459	5,459
Total direct obligations	1,568,655	1,943,000	1,953,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	372,853	291,264	291,264
05 Rents and utility services	10,920	11,500	11,500
07 Other contractual services	40,431	5,000	5,000
08 Supplies and materials	19,135	11,000	11,000
Total obligations payable out of reimbursements from other accounts	443,339	318,764	318,764
Obligations incurred	2,011,994	2,261,764	2,271,764

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Adjustment in obligations of prior years	\$65,068		
Obligations incurred during the year	2,011,994	\$2,261,764	\$2,271,764
Deduct reimbursable obligations	2,077,062	2,261,764	2,271,764
	443,339	318,764	318,764
Total expenditures	1,633,723	1,943,000	1,953,000
Expenditures out of current authorizations	1,633,723	1,943,000	1,953,000

Capital Outlay, Washington Aqueduct, Water Fund, District of Columbia—

Capital outlay (payable from water fund): For continuing construction of new Dalecarlia pumping station and connecting pipelines; continuing construction of a thirty-million-gallon clear water basin and connecting conduits and control chamber; [continuing

WASHINGTON AQUEDUCT—Continued

Capital Outlay, Washington Aqueduct, Water Fund, District of Columbia—Continued

new chemical building and operating center at McMillan; construction of third high service transmission main; improvement of Great Falls intake] construction of Little Falls pumping station, dam and rising tunnel; construction of new raw-water intakes and conduits at Dalecarlia Reservoir; miscellaneous betterments, replacements, and engineering planning, including continuing raw-water conduit rehabilitation, continuing repairs to culverts and bridges, improvement to McMillan filter plant facilities, and utility relocations and plant and system rearrangements of interconnections; acquisition by gift, exchange, purchase, or condemnation of supplementary land; and for developing increased water supply for the District of Columbia and environs in accordance with House Document 480, Seventy-ninth Congress, second session; and necessary expenses incident thereto; including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individual consultants not in excess of \$150 per diem; to remain available until expended, **[\$5,430,000] \$6,986,000**, of which **[\$1,000,000] \$1,138,000** shall not become available for expenditure until July 1, **[1952] 1953**; and of the total amount appropriated **[\$5,125,000] \$6,900,000** is appropriated from any moneys in the Treasury not otherwise appropriated, to be advanced by the Secretary of the Treasury pursuant to the provisions of the Act of June 2, 1950 (Public Law 533, Eighty-first Congress). (*District of Columbia Appropriation Act of 1952.*)

Appropriated 1952, **\$5,430,000**Estimate 1953, **\$6,986,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,978,000	\$5,430,000	\$6,986,000
Applied to contract authorization.....	-2,500,000	-3,100,000	-1,613,000
Contract authorization.....	7,213,000		
Prior year balance available:			
Appropriation.....	1,635,197	3,057,065	
Contract authorization.....		4,713,000	1,613,000
Total available for obligation.....	9,326,197	10,100,065	6,986,000
Balance available in subsequent year:			
Appropriation.....	-3,057,065		
Contract authorization.....	-4,713,000	-1,613,000	
Obligations incurred.....	1,556,132	8,487,065	6,986,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Beginning construction of Little Falls pumping station, dam, and tunnel.....			\$2,490,000
2. Construction of new raw-water intakes and conduits at Dalecarlia Reservoir.....			638,000
3. Continuing construction of Dalecarlia pumping station and connecting pipelines.....	\$176,486	\$2,423,514	3,013,000
4. Continuing construction of 30,000,000-gallon clear-water basin and connecting conduits and control chamber with an additional authorization for \$685,000.....	168,159	2,431,841	685,000
5. Miscellaneous betterments and replacements and engineering planning for water-supply facilities.....			160,000
6. Third high-service transmission main with a contract authorization of \$1,500,000.....		1,500,000	
7. Great Falls intake structure.....		500,000	
8. New chemical building and operating center at McMillan.....	2,532	397,468	
9. Deepening Little Falls Creek drainage channel.....		60,000	
10. Construction of 6 new filters at Dalecarlia, including reestablishment of shop facilities.....	194,496	75,418	
11. Miscellaneous betterments and replacements and engineering planning for water-supply facilities.....	124,176	623,824	
12. Circulating facilities and conduit repairs.....		16,521	
13. Continuing repair and rehabilitation of McMillan filter plant.....	3,218	58,132	
14. Remodeling Georgetown Reservoir.....	697,639	178,752	
15. Miscellaneous betterments and replacements and engineering planning for water-supply facilities.....	85,711	131,741	
16. Continuing purchase and installation of Federal meters.....	3,544	6,507	
17. Acquisition of supplementary lands.....	2,017	14,994	
18. Continuing repair and rehabilitation of McMillan filter plant.....	25,094	2,298	

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
19. Completing construction of first unit of new mixing and sedimentation basins for Dalecarlia filter plant.....	\$10,567	\$3,394	
20. Distribution baffles in Georgetown Reservoir.....	1,361	2,021	
21. McMillan filter plant improvements.....	11,936	10,003	
22. Utility relocations and plant interconnections at Dalecarlia.....	48,305	45,229	
23. New McMillan filter plant filtered-water reservoir.....	891	5,408	
Obligations incurred.....	1,556,132	8,487,065	\$6,986,000

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$1,556,132; 1952, \$8,487,065; 1953, \$6,986,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$4,500,000
Obligations incurred during the year.....	\$1,556,132	\$8,487,065	6,986,000
	1,556,132	8,487,065	11,486,000
Deduct:			
Unliquidated obligations, end of year.....		4,500,000	4,500,000
Adjustment in obligations of prior years.....	253,582		
Total expenditures.....	1,302,550	3,987,065	6,986,000
Expenditures are distributed as follows:			
Out of current authorizations:			
Out of appropriations to liquidate prior-year contract authorization.....	1,302,550	3,987,065	6,986,000
Out of new obligatory authority.....			
Out of prior authorization.....			

Nothing herein shall be construed as affecting the superintendence and control of the Secretary of the Army over the Washington Aqueduct, its rights, appurtenances, and fixtures connected with the same, and over appropriations and expenditures therefor as now provided by law. (*District of Columbia Appropriation Act of 1952.*)

Miscellaneous

Reclamation of Anacostia River Flats, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$4,505	\$4,335	\$4,335
Balance available in subsequent year.....	-4,335	-4,335	-4,335
Obligations incurred.....	170		

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$170.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$170		
Expenditures out of prior authorizations.....	170		

NATIONAL GUARD

National Guard, District of Columbia—

For expenses necessary for the National Guard of the District of Columbia, including attendance at meetings of associations pertaining to the National Guard; expenses of camps, and for the payment of commutation of subsistence for enlisted men who may be detailed to guard or move the United States property at home stations on days immediately preceding and immediately following the annual encampments; reimbursement to the United States for loss of property for which the District of Columbia may be held responsible; cleaning and repairing uniforms, arms, and equipment; instruction, purchase, and maintenance of athletic, gymnastic, and recreational equipment at armory or field encampments; practice marches,

drills, and parades; rents of armories, drill halls, and storehouses; care and repair of armories, offices, storehouses, machinery, and dock, including dredging alongside of dock; alterations and additions to present structures; construction of buildings for storage and other purposes; **[\$108,100] \$116,700.** (39 D. C. Code; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$108,100**

Estimate 1953, **\$116,700**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$105,000	\$108,100	\$116,700
Proposed supplemental due to pay increases.....		5,500	
Total available for obligation.....	105,000	113,600	116,700
Unobligated balance, estimated savings.....	-11,671		
Obligations incurred.....	93,329	113,600	116,700

OBLIGATIONS BY ACTIVITIES

National Guard training—1951, \$93,329; 1952, \$113,600; 1953, \$116,700.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	20	21	21
Full-time equivalent of all other positions.....	2	3	3
Average number of all employees.....	22	24	24
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,390	\$3,535	\$3,650
Average grade.....	GS-3.5	GS-3.3	GS-3.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,907	\$3,292	\$3,374
Average grade.....	CPC-2.5	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions.....	\$59,870	\$71,280	\$72,811
Part-time and temporary positions.....	7,580	7,580	7,580
Payment above basic rates.....	1,600	1,600	1,600
Total personal services.....	69,050	80,460	81,991
02 Travel.....	300	1,000	1,200
03 Transportation of things.....		50	50
04 Communication services.....	4,785	5,000	5,200
05 Rent and utility services.....	3,096	4,000	4,000
06 Printing and reproduction.....	409	1,500	2,000
07 Other contractual services.....	2,760	4,500	4,500
08 Supplies and materials.....	11,165	14,150	14,350
09 Equipment.....	1,824	3,000	3,469
Subtotal.....	93,359	113,660	116,760
Deduct charges for quarters and subsistence.....	60	60	60
Obligations incurred.....	93,329	113,600	116,700

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$8,805	\$8,360	\$8,395
Adjustment in obligations of prior years.....	1,514		
Obligations incurred during the year.....	93,329	113,600	116,700
	103,648	121,960	125,095
Deduct unliquidated obligations, end of year.....	8,360	8,395	10,132
Total expenditures.....	95,288	113,565	114,963
Expenditures are distributed as follows:			
Out of current authorizations.....	95,288	113,565	114,963
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

NATIONAL CAPITAL PARKS

National Capital Parks, District of Columbia—

For expenses necessary for the National Capital Parks, including maintenance, care, and improvement of public parks, grounds, fountains, and reservations, propagating gardens and greenhouses, and the tourists' camp on its present site in East Potomac Park under the jurisdiction of the National Park Service; placing and maintaining portions of the parks in condition for outdoor sports, erection of stands, furnishing and placing of chairs, and services incident thereto in connection with national, patriotic, civic, and recreational functions held in the parks, including the President's

Cup Regatta, and expenses incident to the conducting of band concerts in the parks; such expenses to include pay and allowances of the United States Park Police force; per diem employees at rates of pay approved by the Secretary of the Interior, not exceeding current rates of pay for similar employment in the District of Columbia; uniforming and equipping the United States Park Police force; the purchase, issue, operation, maintenance, repair, exchange, and storage of revolvers, uniforms, ammunition, and radio equipment and the rental of teletype service; and the purchase of passenger motor vehicles, bicycles, motorcycles, and self-propelled machinery; the hire of draft animals with or without drivers at local rates approved by the Secretary of the Interior; the purchase and maintenance of draft animals, harness, and wagons; **[\$1,893,900] \$2,092,000**, of which \$25,000 shall be payable from the highway fund: *Provided*, That not to exceed \$10,000 of the amount herein appropriated may be expended for the erection of minor auxiliary structures: *Provided further*, That funds appropriated under or transferred to this head for services rendered by the National Park Service shall be expended by expenditure warrant as an advance to said service and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects specified herein or in the appropriation from which such funds are transferred, any unexpended balance to be returned to the appropriation concerned not later than two full fiscal years after the close of the current fiscal year. (4 D. C. Code 201-207; 8 D. C. Code 108; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, **\$1,893,900**

Estimate 1953, **\$2,092,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,787,200	\$1,893,900	\$2,092,000
Proposed supplemental due to pay increases.....		146,000	
Reimbursements from other accounts.....	968,753	714,701	714,701
Total available for obligation.....	2,755,953	2,754,601	2,806,701
Unobligated balance, estimated savings.....	-5,736		
Obligations incurred.....	2,750,217	2,754,601	2,806,701
Comparative transfer from "Reimbursement of other appropriations from highway fund, District of Columbia".....	25,000		
Total obligations.....	2,775,217	2,754,601	2,806,701

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Maintenance, repair, and operation.....	\$1,413,702	\$1,630,400	\$1,661,004
2. United States Park Police.....	362,762	409,500	430,996
Total direct obligations.....	1,806,464	2,039,900	2,092,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
1. Maintenance, repair, and operation.....	430,173	158,360	158,360
2. Operating expenses and improvement, recreation department, District of Columbia.....	538,580	556,341	556,341
Total obligations payable out of reimbursements from other accounts.....	968,753	714,701	714,701
Total obligations.....	2,775,217	2,754,601	2,806,701

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	519	517	517
Full-time equivalent of all other positions.....	95	95	95
Average number of all employees.....	586	602	604
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,272	\$4,730	\$4,807
Average grade.....	GS-6.6	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,248	\$3,654	\$3,713
Average grade.....	CPC-5.2	CPC-5.4	CPC-5.4
Ungraded positions: Average salary.....	\$2,849	\$3,178	\$3,195
Personal service obligations:			
Permanent positions.....	\$1,544,568	\$1,766,711	\$1,784,915
Part-time and temporary positions.....	327,442	286,959	286,959

NATIONAL CAPITAL PARKS—Continued

National Capital Parks, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations—Continued			
Regular pay in excess of 52-week base.....		\$2,400	\$2,400
Payment above basic rates.....	\$23,716	1,648	1,648
Total personal service obligations.....	1,895,726	2,057,718	2,075,922
<i>Direct Obligations</i>			
01 Personal services.....	1,333,992	1,693,580	1,711,784
02 Travel.....	680	400	400
03 Transportation of things.....	565	1,315	1,315
04 Communication services.....	4,325	6,721	6,721
05 Rents and utility services.....	62,395	75,154	75,154
06 Printing and reproduction.....	7,292	4,000	4,000
07 Other contractual services.....	14,224	20,631	20,631
Services performed by other agencies.....	11,913	11,736	11,736
08 Supplies and materials.....	256,009	197,271	219,744
09 Equipment.....	113,984	30,352	36,600
15 Taxes and assessments.....	1,890		5,175
Subtotal.....	1,807,269	2,041,160	2,093,260
Deduct charges for quarters and subsistence.....	805	1,260	1,260
Total direct obligations.....	1,806,464	2,039,900	2,092,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	561,734	364,138	364,138
04 Communication services.....	2		
05 Rents and utility services.....	4,857	16,267	16,267
06 Printing and reproduction.....	302		
07 Other contractual services.....	28,345	16,107	16,107
08 Supplies and materials.....	199,611	143,629	143,629
09 Equipment.....	1,246	25,000	25,000
10 Lands and structures.....	172,656	149,560	149,560
Total obligations payable out of reimbursements from other accounts.....	968,753	714,701	714,701
Total obligations.....	2,775,217	2,754,601	2,806,701

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$74,906	\$282,243	\$300,000
Obligations incurred during the year.....	2,750,217	2,754,601	2,806,701
	2,825,123	3,036,844	3,106,701
Deduct:			
Reimbursable obligations.....	968,753	714,701	714,701
Unliquidated obligations, end of year.....	282,243	300,000	325,000
Total expenditures.....	1,574,127	2,022,143	2,067,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,574,127	2,022,143	2,067,000
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

NATIONAL CAPITAL PARK AND PLANNING COMMISSION

National Capital Park and Planning Commission, District of Columbia—

For necessary expenses of the National Capital Park and Planning Commission except the acquisition of land (40 U. S. C. 71), including stenographic reporting service as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), *health program as authorized by law* (5 U. S. C. 150), and expenses of attendance at meetings of organizations concerned with city planning matters; **[\$96,400]** **\$108,200: Provided,** That funds appropriated under this head shall be expended by expenditure warrant as an advance to the National Capital Park and Planning Commission and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects herein specified, any unexpended balance to be returned to this appropriation not later than two full fiscal years after the close of the current fiscal year. (8 D. C. Code 101-107; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$96,400

Estimate 1953, \$108,200

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$90,700	\$96,400	\$108,200
Proposed supplemental due to pay increase.....		3,400	
Total available for obligation.....	90,700	99,800	108,200
Unobligated balance, estimated savings.....	-21,289		
Obligations incurred.....	69,411	99,800	108,200

OBLIGATIONS BY ACTIVITIES

Planning—1951, \$69,411; 1952, \$99,800; 1953, \$108,200.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	16	16	16
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	13	15	16
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,413	\$6,019	\$6,123
Average grade.....	GS-8.8	GS-9.3	GS-9.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,252	\$2,712	\$2,792
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$58,624	\$87,233	\$93,449
Part-time and temporary positions.....	1,019	2,500	3,000
Regular pay in excess of 52-week base.....		320	320
Total personal services.....	59,643	90,053	96,769
02 Travel.....	1,502	2,896	2,896
04 Communication services.....	809	1,000	1,000
06 Printing and reproduction.....	1,593	1,250	1,650
07 Other contractual services.....	1,162	2,382	2,382
Services performed by other agencies.....	3,466	1,090	2,125
08 Supplies and materials.....	879	700	811
09 Equipment.....	329	375	400
15 Taxes and assessments.....	28	54	167
Obligations incurred.....	69,411	99,800	108,200

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,335	\$4,764	\$3,000
Obligations incurred during the year.....	69,411	99,800	108,200
	71,746	104,564	111,200
Deduct unliquidated obligations, end of year.....	4,764	3,000	2,500
Total expenditures.....	66,982	101,564	108,700
Expenditures are distributed as follows:			
Out of current authorizations.....	66,982	101,564	108,700
Out of prior authorizations.....			
Out of anticipated 1952 supplemental for pay increases.....			

NATIONAL ZOOLOGICAL PARK

National Zoological Park, District of Columbia—

For expenses necessary for the National Zoological Park, including erecting and repairing buildings; care and improvement of grounds; travel, including travel for the procurement of live specimens; purchase, care, and transportation of specimens; purchase of motorcycles and passenger motor vehicles; revolvers and ammunition; purchase of uniforms and equipment for police, and uniforms for keepers and assistant keepers; **[\$591,000]** **\$621,900: Provided,** That funds appropriated under this head shall be expended by expenditure warrant as an advance to the National Zoological Park and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects herein specified, any unexpended balance to be returned to this appropriation not later than two full fiscal years after the close of the current fiscal year. (20 U. S. C. 81; District of Columbia Appropriation Act of 1952.)

Appropriated 1952, \$591,000

Estimate 1953, \$621,900

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$636,000	\$591,000	\$621,900
Proposed supplemental due to pay increases.....		29,800	
Total available for obligation.....	636,000	620,800	621,900
Unobligated balance, estimated savings.....	-942		
Obligations incurred.....	635,058	620,800	621,900

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Administration.....	\$50,605	\$57,014	\$57,996
2. Animal Department.....	231,132	248,724	251,224
3. Mechanical Department.....	262,462	214,428	210,117
4. Police Department.....	73,433	78,735	80,095
5. Grounds Department.....	17,426	21,899	22,468
Obligations incurred.....	635,058	620,800	621,900

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	134	134	134
Full-time equivalent of all other positions.....	4	4	4
Average number of all employees.....	135	133	134
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,892	\$5,421	\$5,491
Average grade.....	GS-7.4	GS-7.4	GS-7.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,011	\$3,293	\$3,414
Average grade.....	CPC-5.1	CPC-5.1	CPC-5.1
01 Personal services:			
Permanent positions.....	\$411,638	\$452,726	\$462,748
Part-time and temporary positions.....	8,045	12,641	12,641
Regular pay in excess of 52-week base.....	1,624	1,813	1,813
Payment above basic rates.....	7,519	9,710	9,710
Total personal services.....	428,826	476,890	486,912
02 Travel.....	167	2,000	2,000
03 Transportation of things.....	1,699	2,500	2,500
04 Communication services.....	2,301	2,350	2,350
05 Rents and utility services.....	3,989	4,200	4,200
06 Printing and reproduction.....	476	500	500
07 Other contractual services.....	64,165	1,000	1,000
08 Supplies and materials.....	101,015	103,090	103,090
09 Equipment.....	20,983	21,770	17,848
10 Lands and structures.....	11,437	6,500	1,500
Obligations incurred.....	635,058	620,800	621,900

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$47,169	\$85,617	\$86,000
Adjustment in obligations of prior years.....	101		
Obligations incurred during the year.....	635,058	620,800	621,900
Deduct unliquidated obligations, end of year.....	682,328	706,417	707,900
Total expenditures.....	85,617	86,000	85,000
Total expenditures.....	596,711	620,417	622,900
Expenditures are distributed as follows:			
Out of current authorizations.....	596,711		
Out of prior authorizations.....		620,417	622,900
Out of anticipated 1952 supplemental for pay increases.....			

Miscellaneous

Judgments, Claims, and Private Relief Acts, General Fund, District of Columbia—

Appropriated 1952, \$2,857

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$21,960; 1952, \$2,857.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$21,960; 1952, \$2,857.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$17,198	\$17,686	
Adjustment of prior year obligations.....	65,319		
Obligations incurred during the year.....	21,960	2,857	
Deduct unliquidated obligations, end of year.....	104,477	20,543	
Total expenditures.....	17,686		
Total expenditures.....	86,791	20,543	
Expenditures are distributed as follows:			
Out of current authorizations.....	86,791	20,543	
Out of prior authorizations.....			

Judgments and Claims, Highway Fund, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$71.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$71.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$71		
Expenditures out of current authorizations.....	71		

Judgments and Claims, Water Fund, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$113.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$113.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$113		
Expenditures out of current authorizations.....	113		

Pay Increases, Wage Scale Employees, General Fund, District of Columbia—

Pay Increases, Wage Scale Employees, Highway Fund, District of Columbia—

Pay Increases, Wage Scale Employees, Water Fund, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
GENERAL FUND			
Appropriation or estimate.....	\$225,800		
Transferred to—			
“Salaries and expenses, Fire Department, District of Columbia,” pursuant to Public Law 843.....	-1,555		
“Operating expenses, office of superintendent of district buildings, public works, District of Columbia,” pursuant to Public Law 843.....	-4,061		
“Operating expenses, electrical division, public works, District of Columbia,” pursuant to Public Law 843.....	-3,630		
“Salaries and expenses, central garage, public works, District of Columbia,” pursuant to Public Law 843.....	-2,030		
“Operating expenses, division of sanitation, public works, District of Columbia,” pursuant to Public Law 843.....	-114,350		
“Operating expenses, sewer division, public works, District of Columbia,” pursuant to Public Law 843.....	-20,564		
“Capital outlay, sewer division, public works, District of Columbia,” pursuant to Public Law 843.....	-16,416		
Adjusted appropriation or estimate.....	63,194		

NATIONAL ZOOLOGICAL PARK—Continued**Miscellaneous—Continued**

Pay Increases, Wage Scale Employees, General Fund, District of Columbia—Continued

Pay Increases, Wage Scale Employees, Highway Fund, District of Columbia—Continued

Pay Increases, Wage Scale Employees, Water Fund, District of Columbia—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
GENERAL FUND—continued			
Unobligated balance, estimated savings.....	-\$53,194		
Obligations incurred.....			
HIGHWAY FUND			
Appropriation or estimate.....	47,300		
Transferred to—			
“Operating expenses, street and bridge divisions, highway fund, District of Columbia,” pursuant to Public Law 843.....	-27,000		
“Capital outlay, street and bridge divisions, highway fund, District of Columbia,” pursuant to Public Law 843.....	-3,000		
“Salaries and expenses, department of vehicles and traffic, highway fund, District of Columbia,” pursuant to Public Law 843.....	-5,074		
“Salaries and expenses, division of trees and parkings, highway fund, District of Columbia,” pursuant to Public Law 843.....	-7,776		
Adjusted appropriation or estimate.....	4,450		
Unobligated balance, estimated savings.....	-4,450		
Obligations incurred.....			

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
WATER FUND			
Appropriation or estimate.....	\$46,900		
Transferred to—			
“Operating expenses, water division, water fund, District of Columbia,” pursuant to Public Law 843.....	-29,600		
“Capital outlay, water division, water fund, District of Columbia,” pursuant to Public Law 843.....	-11,000		
Adjusted appropriation or estimate.....	6,300		
Unobligated balance, estimated savings.....	-6,300		
Obligations incurred.....			

Purchase and Installation of Parking Meters, Highway Fund, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$55,750.

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$55,750.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$55,750		
Deduct adjustment in obligations of prior years.....	1,778		
Total expenditures.....	53,972		
Expenditures out of current authorizations.....	53,972		

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

Replacement of Personal Property Sold, District of Columbia—

Appropriated (estimate) 1952, **\$65,000** Estimate 1953, **\$65,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$66,026	\$65,000	\$65,000
Prior year balance available.....	1,403		
Total available for obligation.....	67,429		
Unobligated balance, estimated savings.....	-614		
Obligations incurred.....	66,815	65,000	65,000

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$66,815; 1952, \$65,000; 1953, \$65,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,835	\$16,997	\$4,098
Adjustment in obligations of prior years.....	3,646		
Obligations incurred during the year.....	66,815	65,000	65,000
Deduct unliquidated obligations, end of year.....	72,296	81,997	69,098
Total expenditures.....	16,997	4,098	3,454
Expenditures are distributed as follows:			
Out of current authorizations.....	55,299	77,899	65,644
Out of prior authorizations.....			

Salaries and Expenses, Alcoholic Rehabilitation Program, District of Columbia—

Appropriated (estimate) 1952, **\$75,000** Estimate 1953, **\$75,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$74,316	\$75,000	\$75,000
Prior year balance available.....	172,016	153,818	135,000
Total available for obligation.....	246,332	228,818	210,000
Balance available in subsequent year.....	-153,818	-135,000	-115,000
Obligations incurred.....	92,514	93,818	95,000

PROGRAM AND PERFORMANCE

This fund is derived by a 6-percent deduction from the license fees for the manufacture or sale of alcoholic beverages, except for retailer's license, class E, imposed by section 11 of the District of Columbia Alcoholic Beverage Control Act, as amended. The fund is used to establish and maintain a program for the rehabilitation of alcoholics, promote temperance, and provide for the medical and scientific treatment of persons found to be alcoholics by the courts of the District of Columbia (61 Stat. 764).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$92,514; 1952, \$93,818; 1953, \$95,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,856	\$3,353	\$3,500
Obligations incurred during the year.....	92,514	93,818	95,000
	96,370	97,171	98,500

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year.....	\$3,353	\$3,500	\$3,500
Total expenditures.....	93,017	93,671	95,000
Expenditures are distributed as follows:			
Out of current authorizations.....	93,017	93,671	95,000
Out of prior authorizations.....			

Working Capital Fund, District of Columbia Armory Board—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$73,152	\$52,788	\$25,000
Balance available in subsequent year.....	—52,788	—25,000	—
Obligations incurred.....	20,364	27,788	25,000

OBLIGATIONS BY ACTIVITIES

Administration—1951, \$20,364; 1952, \$27,788; 1953, \$25,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$20,364; 1952, \$27,788; 1953, \$25,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$9,988	\$10,373	\$10,000
Obligations incurred during the year.....	20,364	25,788	25,000
	30,352	36,161	35,000
Deduct unliquidated obligations, end of year.....	10,373	10,000	10,000
Total expenditures.....	19,979	26,161	25,000
Expenditures out of prior authorizations..	19,979	26,161	25,000

GENERAL PROVISIONS

SEC. 2. Except as otherwise provided herein, all vouchers covering expenditures of appropriations contained in this Act shall be audited before payment by or under the jurisdiction only of the Auditor for the District of Columbia and the vouchers as approved shall be paid by checks issued by the Disbursing Officer without countersignature.

SEC. 3. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or the government of the District of Columbia, or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States or the government of the District of Columbia, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or the government of the District of Columbia or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 4. Whenever in this Act an amount is specified within an appropriation for particular purposes or object of expenditure, such

amount, unless otherwise specified, shall be considered as the maximum amount which may be expended for said purpose or object rather than an amount set apart exclusively therefor.

SEC. 5. Work performed for repairs and improvements under appropriations contained in this Act may be by contract or otherwise, as determined by the Commissioners; and the Commissioners are authorized to establish a working fund for such purposes without fiscal year limitation, said fund to be reimbursed for repairs and improvements performed under that fund from available appropriations contained in this Act, and payments are authorized to be made to said fund in advance if required by the Director of Construction, subject to subsequent adjustment, from appropriations contained in this Act for repairs and improvements, and such working fund shall be available for necessary expenses including [personal services,] allowances for privately owned automobiles, and printing and binding].

SEC. 6. Appropriations in this Act shall be available, when authorized or approved by the Commissioners, for allowances for privately owned automobiles used for the performance of official duties at 7 cents per mile but not to exceed \$22 a month for each automobile, unless otherwise therein specifically provided: *Provided*, That the total expenditures for this purpose shall not exceed [\$55,000] \$59,000, excluding the automobile allowances for the deportation of nonresident insane, the transportation of indigent persons, and the placing of children by the Board of Public Welfare.

SEC. 7. Appropriations in this Act shall be available for the payment of dues and expenses of attendance at meetings of organizations concerned with the work of the District of Columbia government, when authorized by the Commissioners: *Provided*, That the total expenditures for this purpose shall not exceed [\$14,200] \$17,000.

SEC. 8. The Commissioners are hereby authorized in their discretion to invest and reinvest at any time in United States Government securities, with the approval of the Secretary of the Treasury, any part of the general fund, highway fund, water fund, or trust funds, of the District of Columbia, not needed to meet current expenses, to deposit the interest accruing from such investments to the credit of the fund from which the investment was made, and the Secretary of the Treasury is authorized to sell or exchange such securities for other Government securities, and deposit the proceeds to the credit of the appropriate fund.

SEC. 9. Appropriations in this Act shall be available for personal services including under the Executive Office the Budget Officer in GS-16 and, when authorized by the Commissioners or by the purchasing officer and the auditor, acting for the Commissioners, printing and binding may be performed by the District of Columbia Division of Printing and Publications without reference to fiscal-year limitations.

SEC. 10. Appropriations in this Act shall be available, when authorized by the Commissioners, for [stenographic reporting service] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

SEC. 11. The disbursing officer of the District of Columbia is authorized to advance to officials upon requisitions previously approved by the Auditor of the District of Columbia, not to exceed at any one time sums of money as follows:

Director of Weights, Measures, and Markets, \$400, to be used exclusively in connection with investigation of short weights and measures.

Librarian of the Public Library, \$50 at the first of each month, for the purchase of certain books, pamphlets, periodicals, newspapers, or other printed materials.

Superintendent of recreation, \$4,000, to be used for the expense of conducting activities of the Recreation Board under the trust fund created by the Act of April 29, 1942 (56 Stat. 261).

Superintendent of Police, \$5,000, to be used in the prevention and detection of crime.

Chief probation officer of the juvenile court, \$50, upon requisition previously approved by the judge of the juvenile court, to be expended for travel expenses to secure the return of absconding probationers.

Director, Department of Corrections, \$750, to be used only in returning escaped prisoners, conditional releasees, parolees, and for the payment of cash gratuities to prisoners on release.

Director of Public Welfare, \$2,000, to be used for placing and visiting children, returning parolees and wards of the Board of Public Welfare, and deportation of nonresident insane and indigent persons including maintenance pending transportation.

Superintendent of Schools, \$4,000, of which \$3,000 shall be used in connection with the centralized athletic program and \$1,000 shall be used by the central food services.

SEC. 12. Appropriations in this Act shall not be used for or in connection with the preparation, issuance, publication, or enforcement of any regulation or order of the Public Utilities Commission requiring the installation of meters in taxicabs, or for or in connection with the licensing of any vehicle to be operated as a taxicab

GENERAL PROVISIONS—Continued

except for operation in accordance with such system of uniform zones and rates and regulations applicable thereto as shall have been prescribed by the Public Utilities Commission.

SEC. 13. Appropriations in this Act shall not be available for the payment of rates for electric street lighting in excess of those authorized to be paid in the fiscal year 1927, and for payment for electric current for new forms of street lighting shall not exceed 2 cents per kilowatt-hour for current consumed.

SEC. 14. All motor-propelled passenger-carrying vehicles (including watercraft) owned by the District of Columbia shall be operated and utilized in conformity with section 16 of the Act of August 2, 1946 (5 U. S. C. 77, 78), and shall be under the direction and control of the Commissioners, who may from time to time alter

or change the assignment for use thereof, or direct the alteration or interchangeable use of any of the same by officers and employees of the District, except as otherwise provided in this Act. "Official purposes" shall not apply to the Commissioners of the District of Columbia or in cases of officers and employees the character of whose duties makes such transportation necessary, but only as to such latter cases when the same is approved by the Commissioners. No motor vehicles shall be transferred from the police or fire departments to any other branch of the government of the District of Columbia.

SEC. 15. Appropriations contained in this Act for highways, sewers, Division of Sanitation, and the Water Division shall be available for snow removal when ordered by the Commissioners in writing. (*District of Columbia Appropriation Act of 1952.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953

DISTRICT OF COLUMBIA

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
REGULATORY AGENCIES								
Salaries and expenses, Department of Weights, Measures, and Markets, District of Columbia.	2	\$2,800	2	\$350	\$2,450	7		Used for daily field inspection trips by inspectors and investigators in the enforcement of the standard weights and measures law for the District of Columbia.
PUBLIC SCHOOLS								
General administration, supervision and instruction, public schools, District of Columbia.						1		Used by Superintendent of Schools when performing official public school business such as visiting schools, inspecting school buildings and sites with members of the Board of Education, and attending conferences, hearings, and other similar meetings at the Capitol, and in various Government departments.
Operating and maintenance of buildings, grounds, and equipment, public schools, District of Columbia.						4		For transportation of physically handicapped children to and from special classes.
Do.....						2		For use of instructors in conducting driver-training courses.
Total, public schools.....						7		
METROPOLITAN POLICE								
Salaries and expenses, Metropolitan Police, District of Columbia.						1		Bus, for personnel transportation.
Do.....	28	43,120	28	11,732	31,388	80		Cruisers for use in radio patrol work.
Do.....	4	7,012	4	692	6,320	9		Patrol wagons used in radio patrol work.
Do.....	20	25,300	20	1,920	23,380	80		Motorcycles used in patrol work.
Total, Metropolitan Police.....	52	75,432	52	14,344	61,088	170		
FIRE DEPARTMENT								
Salaries and expenses, Fire Department, District of Columbia.	3	5,000	3	325	4,675	24		For use by chiefs for response to alarms and inspection of units.
PUBLIC WELFARE								
Operating expenses, protective institutions, public welfare, District of Columbia.	1	5,700	1	700	5,000			Bus for transportation of personnel and patients.
Do.....						2		Used by staff for various and miscellaneous functions.
Total, public welfare.....	1	5,700	1	700	5,000	2		
PUBLIC WORKS								
CENTRAL GARAGE								
Salaries and expenses, central garage, public works, District of Columbia.	1	1,500	1	100	1,400	128		To be used by personnel and staff of various departments of the District of Columbia government.
STREET AND BRIDGE DIVISIONS, HIGHWAY FUND, DISTRICT OF COLUMBIA								
Operating expenses, street and bridge divisions, highway fund, District of Columbia.	4	5,600	4	400	5,200	21		To transport inspection and engineering personnel in connection with the maintenance and construction of the highway system.
WATER DIVISION								
Operating expenses, water division, water fund, District of Columbia.						24		To be used by various employees in the supervision and inspection of the water distribution system.
Total, public works.....	5	7,100	5	500	6,600	173		
WASHINGTON AQUEDUCT								
Operating expenses, Washington aqueduct, water fund, District of Columbia.	2	2,800	2	600	2,200	11		To be used by staff and employees in connection with the Washington aqueduct system.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1953—Continued

DISTRICT OF COLUMBIA—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
NATIONAL CAPITAL PARKS								
National capital parks, District of Columbia.						2		Used by officials and other personnel engaged in park work.
Do.....	3	\$4,200	3	\$1,000	\$3,200	8		Cruisers for use of U. S. Park Police in scout and patrol work on park areas in the District of Columbia.
Do.....	11	10,725	11	2,325	8,400	12		Motoreycles for use of U. S. Park Police patrolling park areas in the District of Columbia.
Total, national capital parks.....	14	14,925	14	3,325	11,600	22		
NATIONAL ZOOLOGICAL PARK								
National Zoological Park, District of Columbia.						2		For general use, first-aid work, and police patrol.
Total, District of Columbia.....	79	113,757	79	20,144	93,613	418		

PART III

ESTIMATES FOR TRUST, DEPOSIT, AND
WORKING FUNDS

Table 8. Summary of Trust Receipts, Expenditures, and Appropriations

Table 9. Trust Receipts (by Agency and Account Title)

Table 10. Trust Appropriations and Expenditures (by Agency and Account Title)

Table 11. Summary of Deposit Funds

Detailed Estimates, Narratives, and Schedules on Trust Funds, and Working Funds

INTRODUCTION TO PART III

Part III of the Budget contains summary tables on trust and deposit funds, detailed schedules and explanatory statements on the various trust funds, and memorandum information on "working funds." While the transactions in these groups of funds are a part of the financial program of the Government, the trust and deposit funds are not owned by the Government, and hence these transactions are excluded from the conventional budget totals.

TRUST AND DEPOSIT FUNDS DISTINGUISHED

The funds which are covered in the summary tables in this part of the Budget are of two types, as follows:

Trust funds are those funds which are credited with receipts which do not belong to the Government but which are earmarked by law for custody or use in carrying out specific purposes and programs.

Deposit funds are those funds which are credited with collections that are either (a) held in suspense temporarily and later refunded or paid into some other fund of the Government, or (b) held by the Government as banker for nongovernmental agencies, being paid out in lump sums at the direction of the depositor.

TRUST FUND RECEIPTS, AUTHORIZATIONS, AND EXPENDITURES

Basis of stating trust receipts.—Table 8 summarizes trust receipts, and table 9 shows the detail by individual trust fund account. Such receipts include all money covered into the Treasury to the credit of the trust funds, including contributions to the trust funds from the general fund. Sales and redemptions of investments are excluded from receipts, and are listed in Special Analysis H of part IV.

Trust authorizations.—Trust fund receipts must be appropriated before they can be spent. These appropriations are summarized in table 8 and listed in table 10.

Most trust funds are appropriated by permanent law, not requiring further action by Congress. Usually the appropriations equal the receipts of the year. In a few cases receipts of trust funds can be spent only in accordance with appropriations enacted by Congress from year to year. Examples are the Soldiers' Home Fund and the municipal revenues of the District of Columbia. In a few other cases trust fund receipts are permanently appropriated for benefit payments, but limitations on administrative expenses payable out of the trust funds are imposed by annual action of the Congress.

Basis of stating trust expenditures.—Table 8 summarizes the trust fund expenditures, and table 10 gives the detail by individual fund. These expenditures are stated on a checks-issued basis, less refunds collected. Net investments in U. S. Government securities are excluded (at par value) from the figures, and are listed in Special Analysis H of part IV.

There are a few trust funds which are in the nature of business enterprises or trust revolving funds. In such cases the receipts, instead of being taken into the tables as receipts and authorizations, are deducted from expendi-

tures and the expenditures for such funds are stated on a net basis. This is comparable to the treatment of regular business enterprise and revolving funds in part II.

DEPOSIT FUND EXPENDITURES

Tables 8 and 11 include a figure on total deposit fund expenditures, and table 11 gives details by agency. The expenditures of such funds are on a net basis; that is, the collections are deducted from checks issued, and the resulting figure is shown as an expenditure. Checks issued include those written to move money into other funds, as well as those written for refunds and the return of money to depositors. When the collections are larger than the checks issued, the amount included in the expenditure figures is a negative item.

NET ACCUMULATION IN TRUST AND DEPOSIT FUNDS

Table 8 reflects the net accumulation in trust and deposit funds. This represents the result obtained when the trust and deposit fund expenditures are subtracted from the trust receipts of the year. This figure is carried forward into table 3 of part I, where it is included in the summary of changes in the public debt.

DETAIL OF TRUST FUND ESTIMATES

The detailed material following table 11 covers the trust funds which do not require annual action by Congress (those requiring annual authorizations or limitations are in part II). The material here follows the general format of the similar material in part II. However, no appropriation language appears here, and the narrative statements often consist only of an explanation of the source of money for the fund, the purposes for which it is authorized to be spent, and the legal citations.

DETAIL OF WORKING FUND ESTIMATES

"Working funds" are not true funds in the usual sense, but are merely a means of accounting for money advanced from one agency to another for interagency services. The expenditures of working funds are included (without separate identification) in the expenditures of the funds and appropriation accounts from which the advances are made in the regular tables of the Budget. Obligations incurred in working funds are treated in part II as a lump-sum obligation of the appropriation or fund which makes the advance.

For informational purposes, obligation schedules for the working funds appear at the end of this part of the Budget. These schedules are presented in order to indicate the obligations being incurred for the work by the performing agency. The breakdown of the obligations of the performing agencies are shown here according to the actual object involved—personal services, travel, supplies, etc. In the schedules of the agencies purchasing the interagency services, the total obligation therefor is shown in a single object class in the part II schedules, usually under the heading "Other contractual services."

TABLE 8
SUMMARY OF TRUST RECEIPTS, EXPENDITURES, AND APPROPRIATIONS

Based on existing and proposed legislation

[For the fiscal years 1951, 1952, and 1953]

Description	1951 actual	1952 estimate	1953 estimate
TRUST FUND RECEIPTS (see table 9 for detail):			
Federal employees' retirement funds:			
Deductions from employees' salaries and other receipts.....	\$377,592,139	\$415,228,747	\$413,061,770
Interest and profits on investments.....	165,220,575	188,752,000	216,412,140
Transfers from general and special accounts.....	305,000,000	310,000,000	465,295,000
Federal old-age and survivors insurance trust fund:			
Appropriation from general account receipts.....	3,119,449,312	3,850,000,000	4,030,000,000
Interest on investments.....	287,391,832	337,976,250	407,000,000
Transfers from general and special accounts.....	3,694,000	3,734,000	-----
Railroad retirement account:			
Interest on investments.....	70,167,150	78,500,000	90,000,000
Transfers from general and special accounts.....	607,991,049	773,000,000	723,000,000
Unemployment trust fund:			
Deposits by States.....	1,362,718,110	1,300,000,000	1,330,000,000
Deposits by Railroad Retirement Board.....	14,891,058	15,000,000	16,000,000
Interest on investments.....	164,126,569	182,000,000	208,000,000
Transfers from general and special accounts.....	-----	4,371,270	5,212,425
Veterans' life insurance funds:			
Premiums and other receipts.....	519,960,939	406,388,000	424,676,000
Interest on investments.....	205,019,439	210,890,000	206,190,000
Transfers from general and special accounts.....	44,554,686	186,356,200	56,323,840
Other trust accounts:			
Transfers from general and special accounts.....	10,800,000	11,400,000	12,000,000
Miscellaneous trust receipts.....	435,319,441	528,837,100	211,474,649
Adjustment to daily Treasury statement basis.....	102,374,594	-----	-----
Total, trust fund receipts.....	7,796,270,893	8,802,433,567	8,814,645,824
TRUST FUND EXPENDITURES (see table 10 for detail):			
Federal employees' retirement funds: Annuities and refunds.....	270,122,261	300,400,440	322,449,000
Federal old-age and survivors insurance trust fund: Benefit payments and administrative expenses.....	1,567,798,066	2,059,091,862	¹ 2,561,572,605
Railroad retirement account: Benefit payments and other expenditures.....	321,019,368	397,000,000	447,400,000
Unemployment trust fund: Withdrawals by States and other expenditures.....	898,238,421	856,510,830	707,112,096
Veterans' life insurance funds: Insurance losses and refunds.....	690,878,761	1,159,961,214	722,611,000
Other trust funds: Miscellaneous trust expenditures.....	257,436,259	501,086,584	363,919,414
Deposit funds (net) (see table 11 for detail).....	• 541,068,598	• 61,531,208	• 27,963,837
Adjustment to daily Treasury statement basis.....	+189,679,969	-----	-----
Total, trust fund expenditures.....	² 3,654,104,507	6,212,519,722	5,097,100,278
Net accumulations in trust funds.....	4,142,166,386	3,589,913,845	3,717,545,546
TRUST FUND APPROPRIATIONS (see table 10 for detail):			
Federal employees' retirement funds	847,812,714	913,980,747	1,094,768,910
Federal old-age and survivors insurance trust fund	3,410,535,144	4,191,710,250	4,437,000,000
Railroad retirement fund	678,158,199	851,500,000	813,000,000
Unemployment trust fund	1,541,735,737	1,501,371,270	1,559,212,425
Veterans' life insurance funds	769,535,064	803,634,200	687,189,840
Other trust funds	462,701,067	551,683,409	224,371,773
Total, trust fund appropriations.....	7,710,477,925	8,813,879,876	8,815,542,948

• Deduct.

¹ Includes proposed legislation for increase in benefit payments, \$225,000,000.

² Includes transactions of mixed-ownership corporations of • \$290,515,000 (net), which are shown separately in the daily Treasury statement.

TABLE 9

TRUST RECEIPTS

BY AGENCY AND RECEIPT TITLE

Based on existing and proposed legislation

[For the fiscal years 1951, 1952, and 1953]

Agency and receipt title	1951 actual	1952 estimate	1953 estimate
Legislative branch:			
Contributions to Library of Congress gift fund.....	\$152,922	\$110,000	\$50,000
Contributions to Library of Congress trust fund, permanent loan account.....	164,945		
Deposits, cataloging project, Copyright Office, Library of Congress.....	3,170	3,000	3,000
Sale of publications, Superintendent of Documents, Government Printing Office.....	2,799,483	3,000,000	3,400,000
Income on Library of Congress trust fund, investment account.....	13,129	13,500	13,500
Interest on bequest of Gertrude M. Hubbard, Library of Congress.....	800	800	800
Interest on Library of Congress trust fund permanent loan.....	92,420	96,500	96,500
Total, legislative branch.....	3,226,869	3,223,800	3,563,800
Funds appropriated to the President: Mutual Defense Assistance:			
Deposits, advances for mutual defense assistance.....	105,242,528	303,400,000	
Deposits, advances from Greece and Turkey for assistance, Executive Office of the President.....	11,154		
Total, funds appropriated to the President.....	105,253,682	303,400,000	
Independent offices:			
Civil Service Commission:			
Civil-service retirement and disability fund:			
Deduction from employees' salaries, etc.....	374,832,552	411,019,000	408,994,000
Interest and profit on investments.....	164,561,022	188,092,000	215,687,140
Transfers from general and special accounts:			
United States share.....	305,000,000	310,000,000	457,869,000
District of Columbia share.....	1,907,000	2,542,000	2,418,000
Government corporations.....	210,455	992,747	949,770
Total, civil-service retirement and disability fund.....	846,511,029	912,645,747	1,085,917,910
General Accounting Office: Deposits, proceeds from estates of American citizens who die abroad.....	378	500	500
National Capital Park and Planning Commission: Contributions.....	250,000	230,000	75,000
National Science Foundation: Donations.....	512	450	
Railroad Retirement Board: Railroad retirement account:			
Interest on investments.....	70,167,150	78,500,000	90,000,000
Transfers from general and special accounts.....	607,991,049	773,000,000	723,000,000
Total, railroad retirement account.....	678,158,199	851,500,000	813,000,000
Smithsonian Institution: Deposits, Canal Zone biological area fund.....	8,721	8,000	8,000
Veterans Administration:			
Adjusted service certificate fund:			
Interest on investments.....	208,814	264,549	265,000
Interest on loans.....	876		
Total, adjusted service certificate fund.....	209,690	264,549	265,000
Deposits, general post funds, national bonds.....	880,253	800,000	800,009
Veterans life insurance funds:			
Government life insurance fund:			
Premiums and other receipts.....	39,897,252	34,614,000	32,676,000
Interest on investments.....	44,696,007	50,890,000	51,190,000
Transfers from general and special accounts.....	1,200,684	2,511,000	2,495,000
Total, Government life insurance fund.....	85,793,943	88,015,000	86,361,000
National service life insurance fund:			
Premium and other receipts.....	480,063,687	371,774,000	392,000,000
Interest on investments.....	160,323,432	160,000,000	155,000,000
Transfers from general and special accounts.....	43,354,002	183,845,200	53,828,840
Total, national service life insurance fund.....	683,741,121	715,619,200	600,828,840
War Claims Commission: Deposits, war claims fund.....	50,000,000	20,000,000	5,000,000
Total, independent offices.....	2,345,553,846	2,589,083,446	2,592,256,250
Federal Security Agency:			
Deposits, patients' benefit fund, Public Health Service Hospitals.....	1,055	1,000	1,000
Contributions, Freedmen's Hospital, conditional gift fund.....	20,577		
Contributions and interest to Public Health Service unconditional gift fund.....	4,120	17,558	25,700

TABLE 9—Continued
TRUST RECEIPTS—Continued
BY AGENCY AND RECEIPT TITLE—Continued

Agency and receipt title	1951 actual	1952 estimate	1953 estimate
Federal Security Agency—Continued			
Contributions and interest to Public Health Service conditional gift fund.....	\$19,349	\$34,092	\$23,750
Deposits to promote the education of the blind, interest.....	10,000		
Total, Federal Security Agency.....	55,101	52,650	50,450
General Services Administration:			
Deposits, American National Red Cross, District of Columbia Chapter building.....	508,311	1,464,557	247,132
Deposits, Franklin D. Roosevelt Library income account.....	46,505	45,000	45,000
Deposits, National Archives trust fund.....	10,393	11,300	12,200
Donations, National Archives gift fund.....	18,161	14,000	14,000
Total, General Services Administration.....	583,370	1,534,857	318,332
Department of Agriculture:			
Deposits, Farmers' Home Administration, assets of State rural rehabilitation corporations.....	12,587,733	1,300,000	400,000
Deposits, feed and attendants for animals in quarantine.....	1,630	3,650	3,650
Deposits, Forest Service, State Rural Rehabilitation Corporation funds.....	13,651	14,214	6,129
Deposits of fees, inspection of animal foods.....	100,428	100,000	100,000
Deposits of fees, inspection and grading of farm products.....	6,977,074	9,100,000	9,300,000
Deposits of miscellaneous contributed funds.....	691,438	625,000	525,900
Deposits, sale of farm units, water conservation, and utilization projects.....	24,097	183,500	90,675
Deposits, State rural rehabilitation funds, new agreements, Farmers Home Administration.....	1,989,368	3,700,000	6,600,000
Deposits, technical services and other assistance, agricultural conservation program, Soil Conservation Service, act of June 29, 1949.....	195,814	200,000	200,000
Forest Service cooperative fund.....	8,426,295	7,000,000	7,000,000
Miscellaneous trust funds.....	• 85		
Total, Department of Agriculture.....	31,007,443	22,226,364	24,226,354
Department of Commerce:			
Contributions from States, etc., cooperative work, forest highways, Bureau of Public Roads.....	487,000	600,000	600,000
Deposits, equipment, supplies, etc., for cooperating countries, Bureau of Public Roads.....	330,049	965,000	200,000
Deposits, expenses of foreign students.....	8,892		
Deposits, miscellaneous trusts funds.....	• 289		
Deposits, special statistical work, Census.....	454,561	500,000	500,000
Deposits, special statistical work, Foreign and Domestic Commerce.....	6,510	8,000	8,000
Deposits, special statistical work, Weather Bureau.....	26,509	20,260	
Deposits, transcripts of studies, tables, and other records, Office of the Secretary.....	71,114	75,000	75,000
Donations for chapel and library, United States Merchant Marine Academy, Kings Point, N. Y.....	94,506	178,388	
United States dollars advanced from foreign governments for technical assistance.....	472,178	4,048,000	2,000,000
Total, Department of Commerce.....	1,951,030	6,394,648	3,383,000
Department of Defense:			
Military functions:			
Department of the Army:			
Contributions for sewerage system, etc., Fort Monroe, Va.....	70		
Deposits, advances for mutual defense assistance.....		300,000	300,000
Deposits, expenses, International Refugee Organization.....	349		
Deposits, Kermit Roosevelt fund.....	3,200	4,000	4,000
Deposits, proceeds of sales of lost, abandoned, or unclaimed personal property.....	56	100	100
Deposits, transportation, International Refugee Organization.....	2,778,973		
Deposits, United States Department of the Army, general gift fund.....	28,547	5,000	5,000
Interest on investments, bequest of Maj. Gen. Fred C. Ainsworth to Walter Reed General Hospital.....	279	279	279
Total, Department of the Army, military functions.....	2,811,474	309,379	309,379
Department of the Navy:			
Contributions to Office of Naval Records and Library fund.....	11,359	4,000	5,000
Contributions to United States Naval Academy general gift fund.....	570		
Contributions to United States Naval Academy museum fund.....	1,065	1,000	1,000
Deposits, advances for mutual defense assistance, Navy.....	9	2,000,000	5,000,000
Deposits, Department of the Navy, general gift fund.....	423	250	250
Deposits, Transportation, International Refugee Organization, Navy.....	11,689,185	2,647,900	
Income on investments, United States Naval Academy general gift fund.....	2,125	2,125	2,125
Income on investments, United States Naval Academy museum fund.....	13		
Proceeds, civic fund, naval reservation, Olongapo, Philippine Islands.....	176,189	266,142	200,000
Total, Department of the Navy.....	11,880,938	4,921,417	5,208,375

• Deduct.

TABLE 9—Continued
TRUST RECEIPTS—Continued

BY AGENCY AND RECEIPT TITLE—Continued

Agency and receipt title	1951 actual	1952 estimate	1953 estimate
Department of Defense—Continued			
Military functions:			
Department of the Air Force:			
Deposits, miscellaneous trust funds, proceeds of sales of lost, abandoned, or un-			
claimed personal property.....	\$6		
Deposits, U. S. Department of the Air Force, general gift fund.....	5,225		
Total, Department of the Air Force.....	5,231		
Total, military functions.....	14,697,643	\$5,230,796	\$5,517,754
Civil functions: Department of the Army:			
Deposits of funds contributed for flood control, rivers and harbors.....	5,178,524	1,807,493	7,835,200
Deposits of funds contributed for improvement of rivers and harbors.....	3,605,750	31,400	40,000
Deposits, proceeds of remittances to and exports from occupied territories.....	12,610	1,227,011	
Deposits to Soldiers' Home permanent fund.....	7,930,943	7,913,900	8,224,701
Total, civil functions.....	16,727,827	10,979,804	16,099,901
Total, Department of Defense.....	31,425,470	16,210,600	21,617,655
Department of the Interior:			
Advances for authorized services, Geological Survey.....	409,694	425,000	425,000
Advances, fox and fur seal industries, Pribilof Islands.....	228,396		
Contributions, Bureau of Mines.....	288,936		
Contributions for construction of electric transmission lines and substations, Bonneville			
power project.....	23,308	65,350	
Contributions, grazing districts.....	83,106	80,000	80,000
Contributions to National Park trust fund.....	12,313	6,673	2,741
Deposits, contributed funds, Fish and Wildlife Service.....	110,868	100,000	100,000
Deposits, proceeds of labor, Indian moneys, agencies, schools, etc.....	1,120,089		
Deposits, public survey work.....	16,538	20,000	20,000
Deposits, reclamation trust funds.....	141,986	1,101,839	1,210,000
Deposits, unearned proceeds, fur-seal and fox industries, Pribilof Islands, Fish and			
Wildlife Service.....	• 1,440,682		
Deposits, unearned proceeds, sale of furs, Fish and Wildlife Service.....	• 381		
Donations to National Park Service.....	63,495	20,000	20,000
Funds contributed for improvement of roads, bridges, and related works, Alaska.....	250,212	250,000	250,000
Income on investments, National Park trust fund.....	501	501	501
Indian trust funds.....	57,418,419	17,039,000	17,040,000
Interest on endowment fund, preservation, birthplace of Abraham Lincoln.....	1,585	1,585	1,585
Total, Department of the Interior.....	58,728,383	19,109,948	19,149,827
Department of Labor:			
Receipts under Longshoremen's and Harbor Workers' Compensation Act, as amended.....	19,000	20,000	20,000
Receipts under Workmen's Compensation Act within the District of Columbia.....	6,000	5,000	5,000
Deposits, special statistical work, Bureau of Labor Statistics.....	15,350	15,000	
Interest and profits on investments under Longshoremen's and Harbor Workers'			
Compensation Act, as amended.....	14,158	13,000	13,000
Interest and profits on investments, Workmen's Compensation Act, within the District			
of Columbia.....	2,253	2,000	2,000
Total, Department of Labor.....	56,761	55,000	40,000
Department of State:			
Deposit of Chinese indemnity in settlement of claims growing out of bombing of			
steamship <i>President Hoover</i>	• 7,604		
Deposits, proceeds from estates of American citizens who die abroad.....	240		
Deposits of United Nations for indemnity covering claims arising from death of United			
States soldiers.....	80,000		
Deposits, United States dollars advanced from foreign governments, United States in-			
formation and educational exchange program.....	110,827	200,000	
Reimbursement of Iranian Government to be used for education of Iranian students in the			
United States.....	110,000		
United States dollars advanced from foreign governments for technical assistance.....		154,990	
Foreign Service retirement and disability fund:			
Deductions from employees' salaries, etc.....	642,132	675,000	700,000
Interest on investments.....	659,653	660,000	725,000
Transfers from general and special accounts—United States share.....			7,426,000
Total, Foreign Service retirement and disability fund.....	1,301,785	1,335,000	8,851,000
Total, Department of State.....	1,695,148	1,689,990	8,851,000

• Deduct.

TABLE 9—Continued
TRUST RECEIPTS—Continued
BY AGENCY AND RECEIPT TITLE—Continued

Agency and receipt title	1951 actual	1952 estimate	1953 estimate
Treasury Department:			
Deposits for expenses, enforcement title III, National Prohibition Act, as amended, Puerto Rico and Virgin Islands.....	\$97,500	\$122,444	\$135,253
Deposits of collections, Mexican claims fund.....	2,500,000	2,500,000	2,500,000
Deposits of collections, Yugoslav claims fund.....	17,000,000		
Deposits of unclaimed moneys of individuals whose whereabouts are known.....	• 11,970		
Deposits, United States Coast Guard, general gift fund.....	190		
Donation for chapel, Coast Guard Academy.....	2,393		
Federal old-age and survivors insurance trust fund:			
Appropriation from general account receipts, etc.....	3,119,449,312	3,850,000,000	4,039,000,000
Interest on investments.....	287,391,832	337,976,250	407,000,000
Transfers from general and special accounts. Reimbursement for veterans benefits under sec. 210 of Social Security Act, as amended.....	3,694,000	3,734,000	
Total, Federal old-age and survivors insurance trust fund.....	3,410,535,144	4,191,710,250	4,437,000,000
Interest and profit on investments, Pershing Hall Memorial fund.....	4,978	4,978	4,978
Payment of pre-1934 bonds of the Government of the Philippines.....	3,388,439	4,476,000	210,000
Unclaimed moneys of individuals whose whereabouts are unknown.....	3,679,418	150,000	150,000
Unemployment trust fund:			
Deposits by States (net).....	1,362,718,110	1,300,000,000	1,330,000,000
Railroad unemployment insurance account:			
Deposits by Railroad Retirement Board.....	14,891,058	15,000,000	16,000,000
Transfers from railroad unemployment insurance administration fund.....		4,371,270	5,212,425
Interest on investments.....	164,126,569	182,000,000	208,000,000
Total, unemployment trust fund.....	1,541,735,737	1,501,371,270	1,559,212,425
Total, Treasury Department.....	4,978,931,739	5,700,334,942	5,999,212,656
District of Columbia:			
Revenues.....	124,648,544	127,717,322	129,976,500
Transfer from general fund, Federal contribution.....	10,800,000	11,400,000	12,000,000
Total, District of Columbia.....	135,448,544	139,117,322	141,976,500
Increment resulting from reduction in the weight of the gold dollar.....	78,913		
Total.....	7,693,896,299	8,802,433,567	8,811,645,824
Adjustment to daily Treasury statement basis.....	+102,374,594		
Total, trust fund receipts based on existing legislation.....	7,796,270,893	8,802,433,567	8,814,645,824

• Deduct.

TABLE 10
TRUST APPROPRIATIONS AND EXPENDITURES
BY AGENCY AND ACCOUNT TITLE

Based on existing legislation

[For the fiscal years 1951, 1952, and 1953]

Agency and account title	Functional code No.	Appropriations			Expenditures		
		1951 enacted	1952 estimate	1953 estimate	1951 actual	1952 estimate	1953 estimate
Legislative branch:							
Library of Congress:							
Cataloging project, Copyright Office.....	500	\$3,170	\$3,000	\$3,000	\$5,151	\$4,100	\$4,000
Expenses of depository sets of Library of Congress catalog cards.....	300					99	
Library of Congress gift fund.....	300	152,922	110,000	50,000	201,802	155,912	113,000
Library of Congress trust fund, income from investment account.....	300	13,129	13,500	13,500	13,420	14,018	14,500
Library of Congress trust fund, permanent loan.....	300	164,945					
Payment of interest on bequest of Gertrude M. Hubbard.....	650	800	800	800	1,694	6,784	800
Payment of interest on permanent loan.....	650	92,420	96,500	96,500	75,769	93,978	95,000
Government Printing Office: Sale, etc., of publications, Superintendent of Documents.....	600	4,839,948	3,000,000	3,400,000	2,786,378	3,083,631	3,400,000
Total, legislative branch.....		5,267,334	3,223,800	3,563,800	3,084,214	3,358,522	3,627,300
Funds appropriated to the President:							
Advances from Greece and Turkey for assistance, Executive Office of the President.....	150	11,154			2,764	8,973	
Advances for mutual defense assistance, Executive Office of the President.....	150	105,242,528	303,400,000		16,604,679	185,000,000	135,000,000
Total, funds appropriated to the President.....		105,253,682	303,400,000		16,607,443	185,008,973	135,000,000
Independent offices:							
Civil Service Commission: Civil-service retirement and disability fund.....	200	846,511,029	912,645,747	1,085,917,910	268,853,882	299,017,440	320,972,000
General Accounting Office: Proceeds from estates of American citizens who die abroad.....	700	149,728	1,000	1,000	344	52,638	26,000
Mutual Security Agency: Advances for economic assistance.....	150				4,088,339		
National Capital Housing Authority:							
Operation and maintenance, properties aided by or leased from Public Housing Administration.....	250				146,195	3,084,101	5,688,683
Low-rent housing fund, properties aided by Public Housing Administration.....							
National Capital Park and Planning Commission: Contributed fund.....	400	250,000	230,000	75,000	1,140	324,579	229,979
National Science Foundation, donations.....	300	512	450				
Railroad Retirement Board: Railroad retirement account.....	200	678,158,199	851,500,000	812,000,000	321,019,368	397,000,000	447,400,000
Smithsonian Institution: Canal Zone biological area fund.....	300	8,721	8,000	8,000	10,504	7,809	8,500
Veterans Administration:							
Adjusted-service certificate fund.....	100	209,690	264,549	265,000	337,844	348,543	335,000
General post fund, national homes.....	100	880,253	800,000	800,000	648,339	811,653	800,000
National service life insurance fund.....	100	683,741,121	715,619,200	600,828,840	613,536,489	1,075,111,214	635,711,000
United States Government life insurance fund.....	100	85,793,943	88,015,000	86,361,000	77,342,272	84,850,000	86,900,000
War Claims Commission:							
War claims fund.....	600	65,000,000	20,000,000	5,000,000	42,689,566	39,247,330	18,563,500
Total, Independent offices.....		2,360,703,196	2,589,083,946	2,592,256,750	1,320,205,214	1,893,687,105	1,505,257,296
Federal Security Agency:							
American Printing House for the Blind: To promote the education of the blind, interest.....	300	10,000			10,000		
Freedmen's Hospital: Conditional gift fund.....	200	20,577			1,781	24,124	
Public Health Service:							
Patients' benefit fund, Public Health Service hospitals.....	200	1,055	1,000	1,000	4,403	2,293	2,500
Public Health Service conditional gift fund.....	200	19,349	34,092	23,750	15,915	21,101	21,950
Public Health Service unconditional gift fund.....	200	4,120	17,558	25,700	2,700	900	
Total, Federal Security Agency.....		55,101	52,650	50,450	34,799	48,418	24,450
General Services Administration:							
American National Red Cross, District of Columbia Chapter building, Public Buildings.....	600	508,311	1,464,557	247,132	450,462	1,600,000	247,132
Franklin D. Roosevelt Library, income account.....	300	46,505	45,000	45,000	24,790	43,000	45,000
National Archives gift fund, investment account.....	600	18,161	14,000	14,000	5,405	10,000	12,000
National Archives trust fund.....	600	10,393	11,300	12,200	7,503	9,300	10,800
Total, General Services Administration.....		583,370	1,534,857	318,332	488,160	1,662,300	314,932

• Deduct, excess of repayments and collections over expenditures.

TABLE 10—Continued

TRUST APPROPRIATIONS AND EXPENDITURES—Continued

BY AGENCY AND ACCOUNT TITLE—Continued

Agency and account title	Functional code No.	Appropriations			Expenditures		
		1951 enacted	1952 estimate	1953 estimate	1951 actual	1952 estimate	1953 estimate
Housing and Home Finance Agency: Federal Housing Administration:							
Mutual Mortgage Insurance Fund.....	250				• \$26,971,613	• \$23,923,488	• \$32,940,400
Total, Housing and Home Finance Agency.....					• 26,971,613	• 23,923,488	• 32,940,400
Department of Agriculture:							
Agricultural Research Administration; Bureau of Animal Industry:							
Expenses, feed and attendants for animals in quarantine.....	350	\$1,630	\$3,650	\$3,650	104	3,471	3,741
Inspection of animal foods, animal industry.....	200	100,428	100,000	100,000	95,972	98,871	100,000
Forest Service:							
Construction of forest access roads to standing timber (advanced from Reconstruction Finance Corporation).....	250				562		
Cooperative work.....	400	8,426,295	7,000,000	7,000,000	5,968,332	6,743,000	6,965,000
Forest Service, State Rural Rehabilitation Corporation funds.....	400	13,651	14,214	6,129	13,847	14,600	6,651
Soil Conservation Service:							
Operation and maintenance, water distribution systems, water conservation and utilization.....	350				• 1,435	1,421	1,150
Payments in lieu of taxes and operation and maintenance costs, water conservation and utilization projects.....	350				26,698	41,651	13,700
Technical services and other assistance, agricultural conservation program.....	350	195,814	200,000	200,000	176,369	216,126	200,000
Production and Marketing Administration:							
Expenses and refunds, inspection and grading of farm products.....	350	6,977,074	9,100,000	9,300,000	7,183,847	9,998,650	9,715,000
Grading of agricultural commodities for Commodity Credit Corporation.....	350				79,984	229,074	
Farmers' Home Administration:							
Farmers Home Administration, State Rural Rehabilitation Corporation funds.....	350	12,587,733	1,300,000	400,000	916,910	469,714	185,523
Operation and maintenance of resettlement and rural rehabilitation projects.....	350				588,124		
State Rural Rehabilitation funds, new agreements.....	350	1,989,368	3,700,000	6,600,000	3,687,163	13,008,636	9,407,500
Office of Foreign Agricultural Relations: Advances for study tour, fighting forest fires.....	150		33,000			30,500	2,050
Miscellaneous accounts: Miscellaneous contributed funds.....	350	691,438	625,000	525,900	512,978	745,852	599,305
Total, Department of Agriculture.....		30,983,431	22,075,864	24,135,679	19,249,455	31,601,566	27,199,620
Department of Commerce:							
Office of the Secretary:							
Administrative expenses, Smaller War Plants Corporation liquidation.....	500				232		
Expenses, transcripts of studies, tables, and other records.....	500	71,114	75,000	75,000	43,996	80,033	82,000
Bureau of the Census: Special statistical work.....	300	454,561	500,000	500,000	362,321	637,587	586,334
Bureau of Foreign and Domestic Commerce: Special statistical work.....	500	6,510	8,000	8,000	12,592	11,642	10,500
Civil Aeronautics Administration: Expenses of foreign students.....	150	8,892			7,280	2,591	
Maritime Activities: United States Merchant Marine Academy, Kings Point, N. Y., donations for chapel and library.....	450	94,506	190,140				
Bureau of Public Roads:							
Cooperative work, forest highways.....	450	487,000	600,000	600,000	571,998	590,000	590,000
Equipment, supplies, etc., for cooperating countries.....	150	330,049	965,000	200,000	185,601	950,000	450,000
Technical assistance, United States dollars advanced from foreign governments.....	150	472,178	4,048,000	2,000,000	244,102	3,900,000	2,200,000
Weather Bureau: Special statistical work.....	600	26,509	20,260		25,781	27,665	
Total, Department of Commerce.....		1,951,319	6,406,400	3,383,000	1,453,903	6,199,518	3,918,834
Department of Defense:							
Military functions:							
Department of the Army:							
Advances for mutual defense assistance.....	150		300,000	300,000		240,000	288,000
Bequest of Maj. Gen. Fred C. Ainsworth, library, Walter Reed General Hospital.....	050	279	279	279	214	611	279
Bequest of William F. Edgar, museum and library, Office of the Surgeon General of the Army.....	050				114	1,000	500
Expenses, International Refugee Organization.....	150	349			308,485	7,814	
Kermit Roosevelt fund.....	150	3,200	4,000	4,000	3,200	4,004	4,000
Sewerage system, Fort Monroe, Va., contributed fund.....	050	70			26,170	589	
Transportation, International Refugee Organization.....	150	2,778,973			3,896,366	288,321	
United States Department of the Army, general gift fund.....	050	28,547	5,000	5,000	7,034	4,650	4,650
Miscellaneous trust accounts:							
Work and procurement programs for American Republics.....	150				13,152	166,523	
Advances for cost of delivery of surplus military property.....	600				80,692	35	119,500
Total, Department of the Army, military functions.....		2,811,418	309,279	309,279	4,335,427	713,547	446,929

• Deduct, excess of repayments and collections over expenditures.

TABLE 10—Continued
 TRUST APPROPRIATIONS AND EXPENDITURES—Continued
 BY AGENCY AND ACCOUNT TITLE—Continued

Agency and account title	Functional code No.	Appropriations			Expenditures		
		1951 enacted	1952 estimate	1953 estimate	1951 actual	1952 estimate	1953 estimate
Department of Defense—Continued							
Military functions—Continued							
Department of the Navy:							
Advances for mutual defense assistance, Navy.....	150	\$9	\$2,000,000	\$5,000,000		\$1,000,000	\$3,500,000
Naval reservation, Olongapo civic fund.....	050	176,189	266,142	200,000	\$226,526	193,269	200,000
Office of naval records and library fund.....	050	11,359	4,000	5,000			
Transportation, International Refugee Organization, Navy.....	150	11,689,185	2,647,900		13,215,873	5,528,744	
United States Department of the Navy general gift fund.....	050	423	250	250			
United States Naval Academy general gift fund.....	050	2,695	2,125	2,125	228	10,129	10,000
United States Naval Academy museum fund.....	050	1,078	1,000	1,000	104	521	500
Total, Department of the Navy.....		11,880,938	4,921,417	5,208,375	13,442,731	6,732,663	3,710,500
Department of the Air Force:							
Dodge memorial gymnasium.....	050					3,228	
United States Department of the Air Force general gift fund.....	050	5,225				5,225	
Total, Department of the Air Force.....		5,225				8,453	
Total, Department of Defense, military functions.....		14,697,581	5,230,696	5,517,654	17,778,158	7,454,663	4,157,429
Civil functions: Department of the Army:							
Rivers and harbors and flood control:							
Funds advanced for improvement of rivers and harbors.....	450				200,000	208,897	
Funds contributed for flood control, rivers and harbors.....	400	5,178,524	1,807,493	7,835,200	3,658,283	4,000,000	6,000,000
Funds contributed for improvement of rivers and harbors.....	450	3,605,750	31,400	40,000	2,840,099	3,000,000	1,531,169
Government and relief in occupied areas: Proceeds of remittances to and exports from occupied territories.....	150	12,610	1,227,011		15,142	1,800,000	200,000
United States Soldiers' Home: Maintenance and operation; equipment for new construction.....	100	15,147,262	3,366,000	3,452,000	2,988,272	9,596,322	7,552,849
Total, Department of the Army, civil functions.....		23,944,146	6,431,904	11,327,200	9,701,796	18,605,219	15,284,018
Total, Department of Defense.....		38,641,727	11,662,600	16,844,854	27,479,954	26,059,882	19,441,447
Department of the Interior:							
Office of the Secretary: Southwestern Power Administration: Grand River Dam project, Oklahoma.....	400				4,257		
Bonneville Power Administration: Construction of electric transmission lines and substations, contributions, Bonneville power project.....	400	23,308	65,350		40,058	120,850	
Bureau of Land Management:							
Expenses, public survey work.....	400	16,538	20,000	20,000	11,105	20,000	20,000
Grazing districts, contributed funds.....	400	83,107	80,000	80,000	87,456	93,361	81,000
Trustee funds, Alaska townsites.....	600				2,724	1,000	1,000
Bureau of Indian Affairs:							
Indian moneys, proceeds of labor, agencies, schools, etc.....	600	1,120,089	1,250,000	1,250,000	1,167,793	1,535,008	1,340,000
Indian tribal funds.....	600	57,418,065	17,039,000	17,040,000	20,714,835	19,477,310	21,675,000
Bureau of Reclamation: Reclamation trust funds.....	400	141,985	1,101,839	1,210,000	973,899	989,826	1,200,000
Geological Survey: Advances, authorized services.....	400	409,694	425,000	425,000	315,852	425,000	425,000
Bureau of Mines: Contributed funds.....	400	288,936			185,291	210,000	26,838
National Park Service:							
Jefferson National Expansion Memorial, contribution.....	400				6,510	14,771	15,375
National Park Service, donations.....	400	63,495	20,000	20,000	458,431	640,843	497,339
National Park trust fund.....	400	12,814	7,174	3,242	500	1,475	
Preservation, birthplace of Abraham Lincoln.....	400	1,585	1,585	1,585	8,114	557	
Fish and Wildlife Service:							
Contributed funds.....	400	110,868	100,000	100,000	117,951	120,000	100,000
Expenses, fur-seal and fox industries, Pribilof Islands.....	400	30,000			79,642	2,506	
Fox and fur-seal industries, Pribilof Islands.....	400	228,396			312,789	40,410	
Pribilof Islands canteens.....	400				13,883		
Office of Territories: Funds contributed for improvement of roads, bridges, and trails, Alaska.....	450	250,212	250,000	250,000	309,907	300,000	250,000
Total, Department of the Interior.....		60,199,092	20,359,948	20,399,827	24,777,783	23,990,917	25,629,552
Department of Justice:							
Federal Prison System: Commissary funds, Federal prisons.....	200				14,877	6,710	3,000
Office of Alien Property:							
Alien property fund, World War I.....	600				246,997	55,900	39,400
Alien property fund, Philippines, World War II.....	150				2,382,681	36,530	25,000
Alien property fund, World War II.....	600				29,324,229	47,345,661	3,027,000
Total, Department of Justice.....					26,709,428	47,444,801	2,965,000

* Deduct, excess of repayments and collections over expenditures.

TABLE 10—Continued

TRUST APPROPRIATIONS AND EXPENDITURES—Continued

BY AGENCY AND ACCOUNT TITLE—Continued

Agency and account title	Functional code No.	Appropriations			Expenditures		
		1951 enacted	1952 estimate	1953 estimate	1951 actual	1952 estimate	1953 estimate
Department of Labor:							
Bureau of Employees' Compensation:							
Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as amended.....	200	\$33, 158	\$33, 000	\$33, 000	\$11, 863	\$13, 000	\$13, 000
Relief and rehabilitation, Workmen's Compensation Act, within the District of Columbia.....	200	8, 253	7, 000	7, 000	2, 630	3, 000	3, 000
Bureau of Labor Statistics: Special statistical work.....	550	15, 350	15, 000		14, 997	17, 140	5, 610
Total, Department of Labor.....		56, 761	55, 000	40, 000	29, 490	33, 140	21, 610
Department of State:							
Education of Iranian students in the United States.....	150	110, 000				70, 000	35, 000
Foreign Service retirement and disability fund.....	200	1, 301, 685	1, 335, 000	8, 851, 000	1, 268, 379	1, 383, 000	1, 477, 000
Payment of claims, Special Claims Commission, under article 2 of convention of Apr. 24, 1934, between United States and Mexico.....	150				1, 276	3, 000	3, 000
Repatriation of American seamen.....	150					135	
Technical assistance, United States dollars advanced from foreign governments.....	150		154, 990			100, 000	54, 990
United Nations indemnity covering claims arising from death of United States soldiers.....	150	80, 000			25, 000	55, 000	
United States dollars advanced from foreign governments, United States Information and educational exchange program.....	150	110, 827	200, 000		144, 188	349, 772	
Total, Department of State.....		1, 602, 512	1, 689, 990	8, 851, 000	1, 438, 843	1, 960, 907	1, 569, 990
Treasury Department:							
Office of the Secretary:							
Federal old-age and survivors insurance trust fund:							
Administrative expenses.....	200	3, 410, 535, 144	4, 191, 710, 250	4, 437, 000, 000	52, 571, 381	60, 351, 862	62, 572, 605
Benefit payments.....	200				1, 497, 688, 814	1, 975, 000, 000	2, 250, 000, 000
Reimbursements to general fund for administrative expenses.....	200				17, 537, 871	23, 740, 000	24, 000, 000
Total, Federal old-age and survivors insurance trust fund.....		3, 410, 535, 144	4, 191, 710, 250	4, 437, 000, 000	1, 567, 798, 066	2, 059, 091, 862	2, 336, 572, 605
Unemployment trust fund:							
Railroad unemployment insurance account:							
Railroad benefit payments.....	550	1, 541, 735, 737	1, 501, 371, 270	1, 559, 212, 425	51, 115, 000	56, 582, 000	57, 185, 000
Deduct reimbursement due to net proceeds from premium or discount on investments.....	550				66, 579	71, 176	72, 904
State accounts: Withdrawals by States.....	550				847, 190, 000	800, 000, 000	650, 000, 000
Total, unemployment trust fund.....		1, 541, 735, 737	1, 501, 371, 270	1, 559, 212, 425	898, 238, 421	856, 510, 830	707, 112, 096
Fiscal service:							
Bureau of Accounts:							
Mexican claims fund.....	150	2, 500, 000	2, 500, 000	2, 500, 000	2, 628, 951	2, 534, 728	2, 500, 000
Payment of pre-1934 bonds of the government of the Philippines.....	600	3, 388, 439	4, 476, 000	210, 000	825, 863	4, 025, 847	12, 227, 168
Payment of unclaimed moneys.....	700	132, 382	150, 000	150, 000	132, 344	150, 000	150, 000
Yugoslav claims fund.....	150	17, 000, 000				1, 000, 000	4, 000, 000
Unclaimed moneys of individuals whose whereabouts are known.....	700	4, 234			769		
Bureau of Internal Revenue: Expenses, Treasury Department, enforcement title III, National Prohibition Act, as amended, Puerto Rico and Virgin Islands.....	600	97, 500	122, 444	135, 253	104, 396	131, 298	134, 753
Coast Guard:							
Coast Guard Academy, donations for chapel.....	450	2, 393			48, 932	392, 304	
United States Coast Guard general gift fund.....	450	100				100	
Miscellaneous: Pershing Hall memorial fund.....	600	4, 978	4, 978	11, 978	6, 554	2, 489	4, 978
Total, Treasury Department.....		4, 975, 400, 907	5, 700, 334, 942	5, 999, 219, 656	2, 409, 784, 296	2, 923, 839, 458	3, 062, 701, 600
District of Columbia.....	600	129, 779, 493	153, 999, 879	146, 479, 600	121, 121, 767	153, 078, 911	151, 263, 484
Deposit funds (net) (see table 11 for detail).....					541, 068, 598	61, 531, 208	27, 963, 837
Additional expenditures under proposed legislation; Federal old-age and survivors insurance trust fund, benefit payments.....	200						225, 000, 000
Adjustment to daily Treasury statement basis.....					+189, 679, 969		
Total trust fund appropriations and expenditures, based on existing and proposed legislation.....		7, 710, 477, 925	8, 813, 879, 876	8, 815, 542, 948	13, 654, 104, 507	5, 212, 519, 722	5, 097, 100, 278

* Deduct, excess of repayments and collections over expenditures.

† Includes transactions of mixed-ownership corporations of \$290,515,000 (net), which are shown separately in the daily Treasury statement.

TABLE 11
SUMMARY OF DEPOSIT FUNDS

BY AGENCY

[For the fiscal years 1951, 1952, and 1953]

Agency	Balance June 30, 1950, actual	Net excess of receipts over expenditures, 1951 actual	Balance June 30, 1951, actual	Net excess of receipts over expenditures, 1952 estimate	Balance June 30, 1952, esti- mate	Net excess of receipts over expenditures, 1953 estimate	Balance June 30, 1953, esti- mate
Legislative Branch.....	\$1,297,753	\$295,459	\$1,593,212	\$250,000	\$1,843,212	\$225,000	\$2,068,212
The Judiciary.....	11,334,494	^b 551,556	10,782,938	^b 282,938	10,500,000	500,000	11,000,000
Executive Office of the President.....	371,766	^b 7,359	364,407	^b 5,000	359,407	^b 5,000	354,407
Independent offices:							
Atomic Energy Commission.....	3,575,259	790,053	4,365,312	1,854,947	6,220,259	^b 2,749,900	3,470,359
Civil Service Commission.....	31,374	^b 4,529	26,845	^b 4,600	22,245	^b 4,600	17,645
Displaced Persons Commission.....	469	695	1,164	^b 64	1,100	^b 1,100	-----
Economic Cooperation Administration.....	530,000	301,964	831,964	^b 331,964	500,000	-----	500,000
Economic Stabilization Agency ¹	546,864	^b 158,883	387,976	212,024	600,000	^b 100,000	500,000
Federal Communications Commission.....	245,347	^b 157,076	88,271	6,035	94,306	^b 10,000	84,306
Federal Deposit Insurance Corporation.....	1,057,425	1,406,633	2,464,058	^b 1,964,058	500,000	-----	500,000
Federal Mediation and Conciliation Service.....	5,543	^b 3,878	1,665	-----	1,665	-----	1,665
Federal Power Commission.....	156,653	15,758	172,411	^b 12,451	159,960	-----	159,960
Federal Trade Commission.....	4,670	^b 1,054	3,616	^b 1,000	2,616	^b 1,000	1,616
General Accounting Office.....	493,218	395,376	888,594	^b 558,594	330,000	^b 130,000	200,000
Interstate Commerce Commission.....	60,709	^b 15,778	44,931	^b 10,000	34,931	-----	34,931
National Advisory Committee for Aeronautics.....	38,091	11,301	49,392	15,608	65,000	10,000	75,000
National Capital Sesquicentennial Commission.....	9,421	3,676	13,097	^b 10,000	3,097	^b 3,097	-----
National Labor Relations Board.....	14,455	35,567	50,062	^b 62	50,000	-----	50,000
Railroad Retirement Board.....	1,645,588	^b 935,640	709,949	51	710,000	-----	710,000
Securities and Exchange Commission.....	16,379	310,616	326,995	^b 209,995	117,000	15,000	132,000
Selective Service System.....	459	32,194	32,653	^b 2,653	30,000	^b 2,000	28,000
Smithsonian Institution.....	300,090	126,089	426,179	125,000	551,179	125,000	676,179
Tariff Commission.....	6,070	^b 1,406	4,664	-----	4,664	1,000	5,664
The Tax Court of the United States.....	10,240	183	10,423	127	10,550	150	10,700
Veterans Administration.....	45,048,400	1,127,787	46,176,187	1,250,000	47,426,187	1,250,000	48,676,187
Other.....	2,101	1,965	4,066	-----	4,066	-----	4,066
Federal Security Agency.....	1,271,070	667,549	1,938,619	700,000	2,638,619	700,000	3,338,619
General Services Administration.....	3,109,898	4,585,037	7,694,935	^b 2,894,935	4,800,000	^b 2,000,000	2,800,000
Housing and Home Finance Agency.....	7,125,984	2,755,228	9,881,212	143,788	10,025,000	2,000,000	12,025,000
Department of Agriculture.....	25,523,198	2,937,613	28,460,811	4,456,409	32,917,220	1,678,838	34,596,058
Department of Commerce.....	51,157,021	65,550,005	116,707,026	8,292,974	125,000,000	^b 25,000,000	100,000,000
Department of Defense:							
Department of the Army.....	261,364,227	107,811,628	369,175,855	^b 46,072,897	323,102,958	^b 31,350,845	291,752,113
Panama Canal.....	3,707,908	122,333	3,830,241	^b 30,241	3,800,000	-----	3,800,000
Department of the Navy.....	10,377,754	^b 595,219	9,782,535	^b 596,133	9,186,402	273,379	9,459,781
Department of the Air Force.....	26,277,073	7,544,551	33,821,624	1,051,346	34,872,970	^b 7,615,000	27,257,970
Department of the Interior.....	44,957,816	57,040,985	101,998,801	^b 32,185,901	69,812,900	15,979,500	85,792,400
Department of Justice.....	1,405,570	^b 8,907	1,396,663	10,000	1,406,663	10,000	1,416,663
Department of Labor.....	121,119	127,009	248,128	-----	248,128	-----	248,128
Department of State.....	27,655,337	^b 12,968,479	14,686,858	^b 8,058,100	6,628,758	^b 1,196,000	5,432,758
Treasury Department.....	217,588,064	302,545,228	520,133,292	136,409,485	656,542,777	75,379,512	731,922,289
District of Columbia.....	139,273	^b 64,115	75,158	^b 15,000	60,158	^b 15,000	45,158
Total deposit funds.....	748,584,191	541,068,598	1,289,652,789	61,531,208	1,351,183,997	27,963,837	1,379,147,834

^b Deduct, net excess of expenditures over repayments and collections.

¹ Includes amounts for Office of Housing Expediter.

TRUST FUNDS

LEGISLATIVE BRANCH

LIBRARY OF CONGRESS

Cataloging Project, Copyright Office, Library of Congress—

Appropriated (estimate) 1952, \$3,000 Estimate 1953, \$3,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,170	\$3,000	\$3,000
Prior year balance available.....	6,664	3,389	2,389
Total available for obligation.....	9,834	6,389	5,389
Balance available in subsequent year.....	-3,389	-2,389	-1,389
Obligations incurred.....	6,445	4,000	4,000

OBLIGATIONS BY ACTIVITIES

Information service on copyright materials—1951, \$6,445; 1952, \$4,000; 1953, \$4,000.

PROGRAM AND PERFORMANCE

Money deposited with the Library of Congress is used to supply to the depositors preliminary information relating to copyright materials in selected subject fields (31 U. S. C. 725s).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$6,445; 1952, \$4,000; 1953, \$4,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$1,294	\$1,194
Obligations incurred during the year.....	\$6,445	4,000	4,000
Deduct unliquidated obligations, end of year.....	6,445	5,294	5,194
Total expenditures.....	1,294	1,194	1,194
Expenditures are distributed as follows:			
Out of current authorizations.....	5,151	2,900	2,900
Out of prior authorizations.....		1,200	1,100

Expenses of Depository Sets of Library of Congress Catalog Cards—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$99	\$99	
Balance available in subsequent year.....	-99		
Obligations incurred.....		99	

OBLIGATIONS BY ACTIVITIES

Expenses of depository sets—1952, \$99.

PROGRAM AND PERFORMANCE

Funds deposited with the Library of Congress for the expenses incident to furnishing sets of depository catalog cards to other libraries are taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934 (48 Stat. 1232; 31 U. S. C. 725s), and the balance will be used for expenses related to the sale of catalog cards.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$99.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$99	
Expenditures out of prior authorizations.....		99	

Library of Congress Gift Fund—

Appropriated (estimate) 1952, \$110,000 Estimate 1953, \$50,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$152,922	\$110,000	\$50,000
Prior year balance available.....	194,462	157,881	117,881
Reimbursements received from non-Federal sources.....	347,305	350,000	350,000
Total available for obligation.....	694,689	617,881	517,881
Balance available in subsequent year.....	-157,881	-117,881	-67,881
Obligations incurred.....	536,808	500,000	450,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Acquisitions.....	\$97,709	\$25,000	\$15,000
2. Reader and reference service.....	439,099	475,000	435,000
Obligations incurred.....	536,808	500,000	450,000

PROGRAM AND PERFORMANCE

Gift funds are contributed for immediate disbursement by the Librarian in the interest of the Library, its collections, or its service for the purposes specified in each case (2 U. S. C. 160; 31 U. S. C. 725s). The two principal purposes are: additions to the collections and providing reader and reference services.

1. *Acquisitions.*—During 1951 this included the procurement of library materials, manuscripts, rare prints and photographs, classification and listing of these materials; recording folk music and poetry; the preparation of check lists; and the distribution of duplicates.

2. *Reader and reference services.*—These services included the preparation of bibliographies; lectures; the preparation of indexes; photographic exchange; surveys of bibliographic services; editing scientific papers; musical concerts; and recording and furtherance of musical research, composition, performance, and appreciation. (Photoduplication Service and Recording Laboratory, which operate as revolving funds with the initial capital contributed as gifts, accounted for \$347,288 in 1951 and an estimated \$410,000 in 1952 and 1953.)

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services.....	\$272,140	\$270,000	\$236,750
02 Travel.....	7,619	7,000	7,000
03 Transportation of things.....	2,082	1,450	1,450
04 Communication services.....	3,385	3,500	3,500
05 Rents and utility services.....	643	500	500
06 Printing and reproduction.....	843	2,000	2,000
07 Other contractual services.....	58,240	37,450	22,800
08 Supplies and materials.....	118,966	125,000	127,000
09 Equipment.....	66,823	53,100	49,000

LEGISLATIVE BRANCH—Continued

LIBRARY OF CONGRESS—Continued

Library of Congress Gift Fund—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
11 Grants	\$4,250		
13 Refunds, awards, and indemnities	1,817		
Obligations incurred	536,808	\$500,000	\$450,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$81,211	\$68,912	\$63,000
Obligations incurred during the year	536,808	500,000	450,000
Deduct:	618,019	568,912	513,000
Reimbursable obligations	347,305	350,000	350,000
Unliquidated obligations, end of year	68,912	63,000	50,000
Total expenditures	201,802	155,912	113,000
Expenditures are distributed as follows:			
Out of current authorizations	201,802	87,000	50,000
Out of prior authorizations		68,912	63,000

Library of Congress Trust Fund, Permanent Loan—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$164,945		
Prior year balance available	2,247,624	\$2,412,569	\$2,412,569
Total available for obligation (principal of permanent loan account)	2,412,569	2,412,569	2,412,569
Balance available in subsequent year	-2,412,569	-2,412,569	-2,412,569
Obligations incurred			

PROGRAM AND PERFORMANCE

This fund represents gifts or bequests of which the principal sums, in cash, have been deposited by the board with the Treasurer of the United States as a permanent loan to the United States, the interest upon which, at 4 percent per annum, payable semiannually, is subject to disbursement by the Librarian for the purposes in each case specified, provided however, that the total of such principal sums at any one time so held by the Treasurer under this authorization shall not exceed the sum of \$5,000,000 (2 U. S. C. 158; 31 U. S. C. 725s). Of the total principal, funds amounting to \$2,412,569, \$925,650 is for music activities, \$382,777 for fine arts, \$307,609 for American history, \$162,052 for Hispanic activities, \$101,150 for poetry and the remaining \$533,331 for miscellaneous purposes.

Library of Congress Trust Fund, Income From Investment Account—

Appropriated (estimate) 1952, **\$13,500** Estimate 1953, **\$13,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$13,129	\$13,500	\$13,500
Prior year balance available	4,208	3,937	3,437
Total available for obligation	17,337	17,437	16,937
Balance available in subsequent year	-3,937	-3,437	-2,437
Obligations incurred	13,400	14,000	14,500

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Acquisitions	\$2,263	\$3,000	\$3,500
2. Reader and reference services	11,137	11,000	11,000
Obligations incurred	13,400	14,000	14,500

PROGRAM AND PERFORMANCE

Income from investments held by the Treasury for the benefit of the Library of Congress is subject to disbursement by the Librarian for the purposes in each case specified (2 U. S. C. 157; 31 U. S. C. 725s). The purposes are in general: (1) acquisitions; and (2) reader and reference services.

1. *Acquisitions*.—Provides for the purchase of fine arts materials.

2. *Reader and reference service*.—Maintains the Hispanic room, the chair in English poetry, and furthers musical composition, performance and appreciation. (\$10,631 of the \$13,400 obligated in 1951 was used to maintain the Hispanic room and chair in English poetry.)

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services	\$7,807	\$9,450	\$9,950
02 Travel	297	1,000	1,000
03 Transportation of things	23	50	50
04 Communication services	132	100	100
06 Printing and binding	296	300	300
07 Other contractual services	4,174	1,500	1,500
09 Equipment (books and other library materials)	671	1,600	1,600
Obligations incurred	13,400	14,000	14,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$538	\$518	\$500
Obligations incurred during the year	13,400	14,000	14,500
Deduct unliquidated obligations, end of year	13,938	14,518	15,000
	518	500	500
Total expenditures	13,420	14,018	14,500
Expenditures are distributed as follows:			
Out of current authorizations	13,420	13,518	14,000
Out of prior authorizations		500	500

Payment of Interest on Bequest of Gertrude M. Hubbard, Library of Congress—

Appropriated (estimate) 1952, **\$800** Estimate 1953, **\$800**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$800	\$800	\$800
Prior year balance available	6,978	6,084	
Total available for obligation	7,778	6,884	800
Balance available in subsequent year	-6,084		
Obligations incurred	1,694	6,884	800

PROGRAM AND PERFORMANCE

The act of August 20, 1912, appropriates a sum equivalent to interest at 4 percent per annum on a principal fund of \$20,000 held in trust by the Treasury under the will of Gertrude M. Hubbard. The amount so appropriated, together with any unexpended balances from prior years, is available each year for the purchase of engravings and etchings to be added to the Gardiner Greene Hubbard collection (37 Stat. 319).

OBLIGATIONS BY ACTIVITIES

Purchase of fine prints—1951, \$1,694; 1952, \$6,884; 1953, \$800.

OBLIGATIONS BY OBJECTS

09 Equipment (books and library materials)—1951, \$1,694; 1952, \$6,884; 1953, \$800.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$100
Obligations incurred during the year.....	\$1,694	\$6,884	800
Deduct unliquidated obligations, end of year.....	1,694	6,884	900
Total expenditures.....	1,694	6,784	800
Expenditures are distributed as follows:			
Out of current authorizations.....	1,694	{ 784	700
Out of prior authorizations.....			100

Payment of Interest on Permanent Loan, Library of Congress—

Appropriated (estimate) 1952, **\$96,500** Estimate 1953, **\$96,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$92,420	\$96,500	\$96,500
Prior year balance available.....	115,005	123,877	125,377
Total available for obligation.....	207,425	220,377	221,877
Balance available in subsequent year.....	-123,877	-125,377	-126,877
Obligations incurred.....	83,548	95,000	95,000

PROGRAM AND PERFORMANCE

The act of March 3, 1925, appropriates a sum equivalent to interest at the rate of 4 percent per annum on a trust fund (the principal of which shall not exceed \$5,000,000) composed of gifts or bequests for the benefit of the Library. Moneys so appropriated become available semi-annually for disbursement by the Librarian of Congress for the purposes specified (2 U. S. C. 156-158). The interest credited is utilized in general for (1) acquisition of library materials, and (2) reader and reference services.

1. *Acquisitions.*—Provides for the purchase of materials such as Hispanic, fine arts, American history, and European archival materials related to American history.

2. *Reader and reference services.*—Aids in the development, study, and appreciation of music, and maintains the chairs in American history, fine arts, aeronautics, and geography. In 1951, music accounted for \$30,604 of the \$83,548 obligated under this category.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Acquisitions.....	\$22,244	\$26,000	\$26,000
2. Reader and reference services.....	61,304	69,000	69,000
Obligations incurred.....	83,548	95,000	95,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services.....	\$28,986	\$34,510	\$36,495
02 Travel.....	47	500	500
03 Transportation of things.....	82	100	100
04 Communication services.....	390	400	400
06 Printing and reproduction.....	484	980	1,000
07 Other contractual services.....	30,246	37,900	40,230
08 Supplies.....	151	150	150
09 Equipment (books and other library materials).....	22,162	19,460	15,125
11 Grants.....	1,000	1,000	1,000
Obligations incurred.....	83,548	95,000	95,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$11,199	\$18,978	\$20,000
Obligations incurred during the year.....	83,548	95,000	95,000
Deduct unliquidated obligations, end of year.....	94,747	113,978	115,000
Total expenditures.....	18,978	20,000	20,000
Expenditures are distributed as follows:			
Out of current authorizations.....	75,769	{ 17,978	19,000
Out of prior authorizations.....			76,000

GOVERNMENT PRINTING OFFICE

SUPERINTENDENT OF DOCUMENTS

Sale, Etc., of Publications, Superintendent of Documents, Government Printing Office—

Appropriated (est.) 1952, **\$3,000,000** Estimate 1953, **\$3,400,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,839,948	\$3,000,000	\$3,400,000
Prior year balance available.....	70,009	2,123,579	2,039,948
Total available for obligation.....	4,909,957	5,123,579	5,439,948
Balance available in subsequent year.....	-2,123,579	-2,039,948	-2,039,948
Obligations incurred.....	2,786,378	3,083,631	3,400,000

PROGRAM AND PERFORMANCE

The proceeds of sales of publications, etc., by the Superintendent of Documents are used for postage, printing, and refunds. The excess of receipts over expenditures is transferred from time to time to miscellaneous receipts (44 U. S. C. 71, 31 U. S. C. 725; decisions of Comptroller General, Jan. 2 and Feb. 21, 1936).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
04 Communication services.....	\$40,267	\$43,170	\$68,000
06 Printing and reproduction.....	2,518,540	2,784,519	3,060,000
13 Refunds, awards, and indemnities.....	227,571	255,942	272,000
Obligations incurred.....	2,786,378	3,083,631	3,400,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$2,786,378	\$3,083,631	\$3,400,000
Expenditures are distributed as follows:			
Out of current authorizations.....	2,786,378	{ 3,000,000	3,300,000
Out of prior authorizations.....			100,000

EXECUTIVE OFFICE OF THE PRESIDENT

OFFICE FOR EMERGENCY MANAGEMENT

PHILIPPINE ALIEN PROPERTY ADMINISTRATION

Administrative Expense Fund, Philippine Alien Property Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Limitation or estimate.....	\$187,750		
Unobligated balance, estimated savings.....	-1,234		
Obligations incurred.....	186,516		

EXECUTIVE OFFICE OF THE PRESIDENT—Con.**OFFICE FOR EMERGENCY MANAGEMENT—Continued***Administrative Expense Fund, Philippine Alien Property Administration—Continued***OBLIGATIONS BY ACTIVITIES**

Description	1951 actual	1952 estimate	1953 estimate
1. Management and liquidation.....	\$39,000	-----	-----
2. Administrative adjudication of claims.....	4,000	-----	-----
3. Litigation.....	95,000	-----	-----
4. Executive direction.....	36,016	-----	-----
5. Administrative services.....	12,500	-----	-----
Obligations incurred.....	186,516	-----	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	23	-----	-----
Average number of all employees.....	23	-----	-----
01 Personal services: Permanent positions.....	\$121,252	-----	-----
02 Travel.....	21,329	-----	-----
03 Transportation of things.....	8,065	-----	-----
04 Communication services.....	3,030	-----	-----
05 Rents and utility services.....	1,101	-----	-----
06 Printing and binding.....	6,816	-----	-----
07 Other contractual services.....	21,274	-----	-----
08 Supplies and materials.....	3,258	-----	-----
09 Equipment.....	391	-----	-----
Obligations incurred.....	186,516	-----	-----

FUNDS APPROPRIATED TO THE PRESIDENT**ASSISTANCE TO GREECE AND TURKEY***Advances From Greece and Turkey for Assistance, Executive Office of the President—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$11,154	-----	-----
Prior year balance available.....	583	\$956	-----
Total available for obligation.....	11,737	956	-----
Balance available in subsequent year.....	—956	-----	-----
Obligations incurred.....	10,781	956	-----

OBLIGATIONS BY ACTIVITIES

Procurement of supplies and materials in the United States—1951, \$10,781; 1952, \$956.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE			
08 Supplies and materials.....	\$10,196	-----	-----
ALLOCATION TO DEPARTMENT OF STATE			
13 Refunds, awards, and indemnities.....	\$584	\$956	-----
ALLOCATION TO DEPARTMENT OF DEFENSE			
08 Supplies and materials.....	\$1	-----	-----
SUMMARY			
08 Supplies and materials.....	\$10,197	-----	-----
13 Refunds, awards, and indemnities.....	584	\$956	-----
Obligations incurred.....	10,781	956	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	\$8,017	-----
Obligations incurred during the year.....	\$10,781	956	-----
Deduct unliquidated obligations, end of year.....	10,781	8,973	-----
Total expenditures.....	8,017	-----	-----
Expenditures are distributed as follows:	2,764	8,973	-----
Out of current authorizations.....	-----	-----	-----
Out of prior authorizations.....	2,764	-----	-----

MUTUAL SECURITY*Advances, Mutual Security Act, Executive Office of the President—*

Appropriated (estimate) 1952, \$303,400,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$105,242,528	\$303,400,000	-----
Applied to contract authorization.....	—8,000,000	—100,400,000	-----
Contract authorization.....	74,482,722	264,000,000	-----
Prior year balance available:			
Appropriation.....	1,473,582	43,997,914	\$81,200,000
Contract authorization.....	7,946,080	24,702,147	88,000,000
Total available for obligation.....	181,144,912	535,700,061	169,200,000
Balance available in subsequent year:			
Appropriation.....	—43,997,914	—81,200,000	—81,200,000
Contract authorization.....	—24,702,147	—88,000,000	—88,000,000
Obligations incurred.....	112,444,851	366,500,061	-----

OBLIGATIONS BY ACTIVITIES

Procurement assistance—1951, \$112,444,851; 1952, \$366,500,061.

PROGRAM AND PERFORMANCE

Under the authority provided by section 408 (e) of the Mutual Defense Assistance Act of 1949 (Public Law 329, 81st Cong.), as amended (Public Law 621, 81st Cong., and Public Law 165, 82d Cong.), arrangements have been made with several nations for the transfer, or for the procurement and transfer of military supplies and equipment on a full reimbursable basis.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO DEPARTMENT OF DEFENSE			
03 Transportation of things.....	\$127,573	\$383,000	-----
08 Supplies and materials.....	25,529,479	78,000,000	-----
09 Equipment.....	86,765,329	263,117,061	-----
Obligations incurred.....	112,422,381	341,500,061	-----
ALLOCATION TO EXECUTIVE OFFICE OF THE PRESIDENT			
13 Refunds, awards, and indemnities.....	\$22,470	\$25,000,000	-----
SUMMARY			
03 Transportation of things.....	\$127,573	\$383,000	-----
08 Supplies and materials.....	25,529,479	78,000,000	-----
09 Equipment.....	86,765,329	263,117,061	-----
13 Refunds, awards, and indemnities.....	22,470	25,000,000	-----
Obligations incurred.....	112,444,851	366,500,061	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$20,327	\$95,860,499	\$277,360,500
Obligations incurred during the year.....	112,444,851	366,500,061	-----
	112,465,178	462,360,560	277,360,500

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, end of year.....	\$95,860,499	\$277,360,560	\$142,360,560
Total expenditures.....	16,604,679	185,000,000	135,000,000
Expenditures are distributed as follows:			
Out of current authorization.....	16,604,679	95,000,000	-----
Out of prior authorizations.....		90,000,000	135,000,000

INDEPENDENT OFFICES

CIVIL SERVICE COMMISSION

Civil Service Retirement and Disability Fund—

Appropriated (estimate) 1952, \$912,645,747

Estimate 1953, \$1,085,917,910

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$846,511,029	\$912,645,747	\$1,085,917,910
Prior year balance available:			
Cash.....	24,607,297	26,365,736	29,601,483
U. S. Government securities (par value).....	3,801,278,000	4,374,518,000	4,982,816,000
Total available for obligation.....	4,672,396,326	5,313,529,483	6,098,335,393
Balance available in subsequent years:			
Cash.....	-26,365,736	-29,601,483	-29,166,483
U. S. Government securities (par value).....	-4,374,518,000	-4,982,816,000	-5,747,261,910
Obligations incurred.....	271,512,590	301,112,000	321,907,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Payment of claims.....	\$198,654,168	\$227,774,000	\$243,926,000
2. Refunds, awards, and indemnities.....	72,858,422	73,338,000	77,981,000
Obligations incurred.....	271,512,590	301,112,000	321,907,000

PROGRAM AND PERFORMANCE

This fund is used to pay annuities to retired employees or their survivors, to make refunds to former employees who have left the service, and to pay claims for employees who have died before their annuities are paid in full. Included in this fund are the amounts formerly in the Canal Zone retirement and disability fund and the Alaska Railroad retirement and disability fund. It is estimated that as of June 30, 1953, there will be 241,099 persons on the annuity roll, compared with 215,902 as of June 30, 1952, and 198,587 as of June 30, 1951.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
12 Pensions, annuities and insurance claims.....	\$198,654,168	\$227,774,000	\$243,926,000
13 Refunds, awards, and indemnities.....	72,858,422	73,338,000	77,981,000
Obligations incurred.....	271,512,590	301,112,000	321,907,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$16,311,732	\$18,970,440	\$21,065,000
Obligations incurred during the year.....	271,512,590	301,112,000	321,907,000
Deduct unliquidated obligations, end of year.....	287,824,322	320,082,440	342,972,000
Total expenditures.....	18,970,440	21,065,000	22,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	268,853,882	280,047,000	299,907,000
Out of prior authorizations.....		18,970,440	21,065,000

GENERAL ACCOUNTING OFFICE

Proceeds From Estates of American Citizens Who Die Abroad, General Accounting Office—

Appropriated (estimate) 1952, \$1,000

Estimate 1953, \$1,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$149,728	\$1,000	\$1,000
Prior year balance available.....	2,254	151,638	100,000
Total available for obligation.....	151,982	152,638	101,000
Balance available in subsequent year.....	-151,638	-100,000	-75,000
Obligations incurred.....	344	52,638	26,000

OBLIGATIONS BY ACTIVITIES

Proceeds from estates of American citizens who die abroad—1951, \$344; 1952, \$52,638; 1953, \$26,000.

PROGRAM AND PERFORMANCE

Proceeds from estates are paid to legal claimants (22 U. S. C. 1175).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$344; 1952, \$52,638; 1953, \$26,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$344	\$52,638	\$26,000
Expenditures are distributed as follows:			
Out of current authorizations.....	344	1,000	1,000
Out of prior authorizations.....		51,638	25,000

NATIONAL CAPITAL HOUSING AUTHORITY

*Operation and Maintenance, Properties Aided by or Leased From Public Housing Administration, National Capital Housing Authority—**Low-Rent Housing Fund, Properties Aided by Public Housing Administration, National Capital Housing Authority—*

Under title II of the District of Columbia Alley Dwelling Act the Authority is engaged in operating 7,595 dwelling units and in developing 4,000 additional units of low-rent housing. All operations under title II are financed by rental income or by loans serviced by rental income and Federal contribution. The operations are conducted under the supervision of the Public Housing Administration and are included in the consolidated estimates of that agency.

Net income from operation of leased low-rent properties, war housing properties, and veterans' re-use barracks is paid to the Public Housing Administration. Net income from the operation of three locally owned low-rent properties constructed under the United States Housing Act, defense amendment, is retained by the Authority to meet interest charges and to retire loan notes. The remaining five locally owned properties will operate at a deficit, with Federal contributions meeting the difference between income and expense. These Federal contributions are used to reduce rents of low-income tenants.

A. Consolidated statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED To Operations			
Administration program:			
Acquisition of assets: Development costs.....	\$15,841	\$83,957	-----
Expenses.....	2,773,761	2,838,076	\$2,741,123
Payment of quarterly rent to Public Housing Administration.....	646,427	552,021	503,886

INDEPENDENT OFFICES—Continued

NATIONAL CAPITAL HOUSING AUTHORITY—Continued

Operation and Maintenance, Properties Aided by or Leased From Public Housing Administration, National Capital Housing Authority—Continued

Low-Rent Housing Fund, Properties Aided by Public Housing Administration, National Capital Housing Authority—Continued

A. Consolidated statement of sources and application of funds—Con.

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued			
To Operations—Continued			
Administration program—Continued			
Expenses—Continued			
Adjustment of prior years expenses	\$65,533		
Total applied to operations—administration program	3,501,562	\$3,474,054	\$3,245,009
Development program:			
Acquisition of assets:			
Development cost	271,691	10,796,777	28,036,448
Operating expenses			57,041
Total applied to operations—development program	271,691	10,796,777	28,093,489
To non-Treasury financing:			
Retirement of temporary loan notes	5,758,000	5,628,000	18,271,000
Carrying charges on housing properties	55,162	82,100	119,200
Repayment of borrowings to Public Housing Administration		430,150	
Total applied to non-Treasury financing	5,813,162	6,140,250	18,390,200
Total applied to operations and non-Treasury financing	9,586,415	20,411,081	49,728,698
To Treasury Financing:			
Increase in Treasury cash	146,195	3,084,101	5,688,683
Total funds applied	9,732,610	23,495,182	55,417,381
FUNDS PROVIDED			
By Operation			
Administration program:			
Realization of assets: Land sold		155,793	
Total income	3,520,424	3,443,730	3,291,000
Public Housing Administration annual contributions	177,649	106,625	124,241
Total funds provided by operations—administration program	3,698,073	3,706,148	3,415,241
Development program: Total income			93,240
Decrease in selected working capital items	46,387	1,518,034	4,429,900
Total funds provided by operations	3,744,460	5,224,182	7,938,381
By non-Treasury financing:			
Sale of temporary loan notes	5,628,000	18,271,000	47,479,000
Borrowings from Public Housing Administration:			
Preliminary loan notes	290,000		
Advance loan notes	70,150		
Total funds provided by non-Treasury financing	5,988,150	18,271,000	47,479,000
Total funds provided by operations and non-Treasury financing	9,732,610	23,495,182	55,417,381

EFFECT ON BUDGETARY EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Total funds applied to operations and non-Treasury financing	\$9,586,415	\$20,411,081	\$49,728,698
Total funds provided by operations and non-Treasury financing	9,732,610	23,495,182	55,417,381
Net effect on budgetary expenditures	-146,195	-3,084,101	-5,688,683
The above amounts are credited (—) to receipts of the enterprise	-146,195	-3,084,101	-5,688,683

B. Consolidated statement of income, expenses, and retained earnings

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Administration program:			
Income:			
Dwelling rentals	\$3,494,187	\$3,405,748	\$3,253,566
Non-dwelling rentals	7,179	7,179	7,179
Other project income	16,578	27,500	26,000

B. Consolidated statement of income, expenses, and retained earnings—Continued

	1951 actual	1952 estimate	1953 estimate
Administration program—Continued			
Income—Continued			
Interest on investments	\$2,480	\$3,303	\$4,255
Total income	3,520,424	3,443,730	3,291,000
Expenses (including provision for principal on bonds):			
Management	476,216	530,893	505,784
Operating services	92,150	117,229	115,164
Dwelling utilities	616,283	615,020	601,798
Repairs, maintenance and replacements	856,924	837,997	855,166
Public services	26,957	31,466	30,771
Insurance	22,518	20,346	20,413
Rents	151,196	153,792	102,500
Cost of sales and services to tenants	13,795	25,762	24,500
Collection losses	10,842	17,081	16,455
Payments in lieu of taxes	238,775	257,083	246,550
Miscellaneous	362		
Operating improvements	42,879	10,674	8,500
Damage to persons and property	5		
Moving expense—tenants	37		
Property losses—cost of replacement	1,190		
Terminal leave	4,765		
Debt service (provision for principal and interest on bonds)	218,867	220,733	213,522
Total expenses	2,773,761	2,838,076	2,741,123
Net income before adjustment of allowance for losses	746,663	605,654	549,877
Increase (—) or decrease in allowance for losses on operations	52	-40,354	-45,600
Net income from operations—administration program	746,715	565,300	504,277
Development program: Total income			93,240
Expenses:			
Management			15,478
Operating services			3,218
Utilities			4,300
Repairs, maintenance, and replacements			21,987
Public services			1,598
Payments in lieu of taxes			8,894
Insurance			1,066
Collection losses			500
Total operating expenses—development program			57,041
Net income from development program			36,199
Net income for the year	746,715	565,300	540,476

ANALYSIS OF RETAINED EARNINGS

	1951 actual	1952 estimate	1953 estimate
Balance at beginning of year			
Net income for the year	\$746,715	\$565,300	\$540,476
Public Housing Administration annual contribution	177,649	106,625	124,241
Adjustment of prior year expenses	-65,533		
Decrease in allowance for losses on operations for prior years	-1,149		
Payments of rent to Public Housing Administration	-646,427	-552,021	-503,886
Earnings credited to liquidation of development cost	-211,255	-119,904	-160,831
Balance at end of year			

C. Consolidated statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash:			
With U. S. Treasury	\$1,748,642	\$4,832,743	\$10,521,426
On hand and in transit	27,308	22,000	22,000
Accounts receivable	467,706	469,650	475,650
Deposits with Federal Supply Service	35,000	35,000	35,000
Reserve funds invested in United States savings bonds	47,550	47,350	47,450
Inventories, stores, and fuel	60,588	61,000	61,000
Prepaid expenses	233,263	185,000	185,000
Total current assets	2,620,057	5,652,743	11,347,526
Fiscal agent funds for debt service:			
Cash	23,168	30,800	38,432
Investments in United States savings bonds	106,711	108,964	111,869
Total fiscal agent funds	129,879	139,764	150,301

C. Consolidated statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
ASSETS—Continued			
Fixed assets:			
Development cost.....	\$16,793,267	\$27,518,034	\$55,518,000
Less portion of cost liquidated through repayments.....	1,351,309	1,452,939	1,524,088
Net development cost.....	15,441,958	26,065,095	53,993,912
Equipment.....	2,035	2,035	2,035
Total fixed assets.....	15,443,993	26,067,130	53,995,947
Total assets.....	18,193,929	31,859,637	65,493,774
LIABILITIES			
Current liabilities:			
Accounts payable.....	823,986	1,919,000	5,233,000
Accrued expenses.....	437,789	833,000	1,878,000
Deferred and undistributed credits.....	232,606	218,000	286,000
Total current liabilities.....	1,494,381	2,961,000	7,397,000
Operating reserves	819,519	859,873	905,473
Reserve for debt service	129,879	139,764	150,301
Temporary loan notes payable	5,628,000	18,271,000	47,479,000
Series "A" Housing Authority bonds payable	3,221,000	3,157,000	3,091,000
Total liabilities.....	11,292,779	25,388,637	59,022,774
INVESTMENT OF U. S. GOVERNMENT			
Interest-bearing investment:			
Preliminary loan notes, Public Housing Administration.....	360,000		
Advance loan notes, Public Housing Administration.....	70,150		
Series "B" Housing Authority bonds, Public Housing Administration.....	3,119,000	3,119,000	3,119,000
Non-interest-bearing investment: Donated assets.....	3,352,000	3,352,000	3,352,000
Total investment of U. S. Government.....	6,901,150	6,471,000	6,471,000
Total liabilities and investment of U. S. Government.....	18,193,929	31,859,637	65,493,774

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	333	366	376
Average number of all employees.....	319	345	362
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,083	\$4,579	\$4,610
Average grade.....	GS-6.1	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,721	\$3,060	\$3,114
Average grade.....	CPC-4.0	CPC-4.1	CPC-4.1
01 Personal services:			
Permanent positions.....	\$1,023,060	\$1,261,788	\$1,362,256
Regular pay in excess of 52-week base.....		4,973	
Payment above basic rates.....	13,828	13,789	13,776
Total personal services.....	1,036,888	1,280,550	1,376,032
Undistributed.....	8,549,527	19,130,531	48,352,666
Total accrued expenditures.....	9,586,415	20,411,081	49,728,698

NATIONAL CAPITAL PARK AND PLANNING COMMISSION

National Capital Park and Planning Commission, Contributed Fund—

Appropriated (estimate) 1952, \$230,000 Estimate 1953, \$75,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$250,000; 1952, \$230,000; 1953, \$75,000.

OBLIGATIONS BY ACTIVITIES

George Washington Memorial Parkway, sec. 1 (a), act of May 29, 1930—1951, \$250,000; 1952, \$230,000; 1953, \$75,000.

PROGRAM AND PERFORMANCE

One-half the cost of acquiring land for the George Washington Memorial Parkway is contributed by the States of Maryland and Virginia and held in trust for purchases as authorized by the Commission (46 Stat. 482).

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$250,000; 1952, \$230,000; 1953, \$75,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$20,698	\$269,558	\$174,979
Obligations incurred during the year.....	250,000	230,000	75,000
Deduct unliquidated obligations, end of year.....	270,698	499,558	249,979
Total expenditures.....	269,558	174,979	20,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,140	324,579	229,979
Out of prior authorizations.....			
	1,140	123,021	55,000
		201,558	174,979

NATIONAL CAPITAL SESQUICENTENNIAL COMMISSION

National Capital Sesquicentennial Commission Gift Fund—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior-year balance available.....	\$1,117	\$1,117	\$1,117
Balance available in subsequent year.....	—1,117	—1,117	—1,117
Obligations incurred.....			

NATIONAL SCIENCE FOUNDATION

National Science Foundation, Donations—

Appropriated (estimate) 1952, \$450

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$512	\$450	
Prior-year balance available.....		512	\$962
Total available for obligation.....	512	962	962
Balance available in subsequent year.....	—512	—962	—962
Obligations incurred.....			

PROGRAM AND PERFORMANCE

Funds donated without restriction, other than that they be used in furtherance of one or more of the general purposes of the Foundation, are available for use by the Foundation (National Science Foundation Act of 1950).

RAILROAD RETIREMENT BOARD

Railroad Retirement Account—

Appropriated (est.) 1952, \$851,500,000 Estimate 1953, \$813,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$678,158,199	\$851,500,000	\$813,000,000
Prior-year balance available:			
Cash.....	6,050,449	5,457,797	4,933,989
U. S. Government securities (par value).....	2,057,600,000	2,414,490,000	2,865,500,000
Total available for obligation.....	2,741,808,648	3,271,447,797	3,683,433,989
Balance available in subsequent year:			
Cash.....	—5,457,797	—4,933,989	—5,526,989
U. S. Government securities (par value).....	—2,414,490,000	—2,865,500,000	—3,230,000,000
Obligations incurred.....	321,860,851	401,013,808	447,907,000

PROGRAM AND PERFORMANCE

Under the railroad retirement system, workers and their employers make contributions in the form of taxes on wages toward the benefits which will be payable when the worker reaches 65, becomes disabled, or when he dies. These contributions are appropriated to this trust fund and invested in special Government securities carrying an interest rate of 3 percent. Annuity and benefit payments are paid from this account and annual administrative expenses are derived therefrom. The excess of income

INDEPENDENT OFFICES—Continued**RAILROAD RETIREMENT BOARD—Continued***Railroad Retirement Account—Continued*

over outgo together with annual interest on invested funds are accumulated to provide for the future annuities and benefits being currently earned by workers. When the system reaches maturity, some years hence, the interest on the accumulated investments in the trust fund, together with contributions, should be sufficient to pay the annual cost of earned benefits and the annual administrative cost of operating the system.

The present status of the fund is as follows:

	1951 actual	1952 estimate	1953 estimate
Investments in United States securities at beginning of year.....	\$2,057,600,000	\$2,414,490,000	\$2,865,500,000
Uninvested cash.....	30,315,730	30,564,561	34,054,561
Balance of fund at beginning of year.....	2,087,915,730	2,445,054,561	2,899,554,561
Cash income during the year:			
From taxes.....	574,991,049	740,000,000	690,000,000
From appropriations for military service credits.....	33,000,000	33,000,000	33,000,000
From interest on investments.....	70,167,150	78,500,000	90,000,000
Total annual income.....	678,158,199	851,500,000	813,000,000
Total available during year.....	2,766,073,929	3,296,554,561	3,712,554,561
Cash outgo during year:			
For benefit payments.....	316,635,531	390,430,000	441,040,000
For administrative expenses.....	4,383,837	6,570,000	6,360,000
Total annual outgo.....	321,019,368	397,000,000	447,400,000
Investments in United States securities at end of year.....	2,414,490,000	2,865,500,000	3,230,000,000
Uninvested cash.....	30,564,561	34,054,561	35,154,561
Balance of fund at end of year.....	2,445,054,561	2,899,554,561	3,265,154,561

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
12 Pensions, annuities, and insurance claims.....	\$317,101,022	\$394,200,000	\$441,600,000
Administrative expenses, "Salaries and expenses, Railroad Retirement Board (trust fund)" (see limitation account and item proposed for later transmission in pt. 2).....	4,759,829	6,813,808	6,307,000
Obligations incurred.....	321,860,851	401,013,808	447,907,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$24,265,280	\$25,106,763	\$29,120,571
Obligations incurred during the year.....	321,860,851	401,013,808	447,907,000
	346,126,131	426,120,571	477,027,571
Deduct unliquidated obligations, end of year.....	25,106,763	29,120,571	29,627,571
Total expenditures.....	321,019,368	397,000,000	447,400,000
Expenditures are distributed as follows:			
Out of current authorizations.....	321,019,368	371,893,237	418,279,429
Out of prior authorizations.....			
		25,106,763	29,120,571

SMITHSONIAN INSTITUTION*Canal Zone Biological Area Fund, Smithsonian Institution—*

Appropriated (estimate) 1952, **\$8,000** Estimate 1953, **\$8,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$8,721	\$8,000	\$8,000
Prior year balance available.....	2,592	809	1,000
Total available for obligation.....	11,313	8,809	9,000
Balance available in subsequent year.....	-809	-1,000	-600
Obligations incurred.....	10,504	7,809	8,600

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of facilities—1951, \$10,504; 1952, \$7,809; 1953, \$8,500.

PROGRAM AND PERFORMANCE

Donations, subscriptions, and fees are appropriated and used to maintain and operate, in part, the Canal Zone Biological Area (48 U. S. C. 1381; Reorganization Plan No. 3 of 1946).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$10,504; 1952, \$7,809; 1953, \$8,500.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$10,504	\$7,809	\$8,500
Expenditures are distributed as follows:			
Out of current authorizations.....	10,504	7,000	7,500
Out of prior authorizations.....			
		809	1,000

VETERANS ADMINISTRATION*Adjusted-Service Certificate Fund, Veterans Administration—*

Appropriated (estimate) 1952, **\$264,549** Estimate 1953, **\$265,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$209,690	\$264,549	\$265,000
Prior year balance available:			
Cash.....	76,328	43,398	40,000
U. S. Government securities (par value).....	5,250,000	5,165,000	5,085,000
Total available for obligation.....	5,326,018	5,472,947	5,390,000
Balance available in subsequent year:			
Cash.....	-43,398	-40,000	-40,000
U. S. Government securities (par value).....	-5,165,000	-5,085,000	-5,015,000
Obligations incurred.....	327,620	347,947	335,000

OBLIGATIONS BY ACTIVITIES

Payments of World War I adjusted-service certificates—1951, \$327,620; 1952, \$347,947; 1953, \$335,000.

PROGRAM AND PERFORMANCE

This fund was established in order that adjusted service certificates issued to veterans of World War I could be paid at maturity. The law was subsequently modified to provide for payment before maturity, and only a small portion of the certificates remain unpaid (38 U. S. C. 646-647).

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$327,620; 1952, \$347,947; 1953, \$335,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$10,820	\$596	-----
Obligations incurred during the year.....	327,620	347,947	\$335,000
	338,440	348,543	335,000
Deduct unliquidated obligations, end of year.....	596	-----	-----
Total expenditures.....	337,844	348,543	335,000
Expenditures are distributed as follows:			
Out of current authorizations.....	337,844	225,145	225,000
Out of prior authorizations.....			
		123,398	110,000

*Army Allotments, Veterans Administration—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$11,462	\$11,462	-----
Balance available in subsequent year.....	-11,462	-----	-----
Unobligated balance, returned to unappropriated receipts.....	-----	-11,462	-----
Obligations incurred.....	-----	-----	-----

General Post Fund, National Homes, Veterans Administration—

Appropriated (estimate) 1952, \$800,000 Estimate 1953, \$800,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$880,253	\$800,000	\$800,000
Prior year balance available:			
Cash.....	314,323	441,093	441,093
U. S. Government securities (par value).....	2,142,000	2,316,000	2,316,000
Total available for obligation.....	3,336,576	3,557,093	3,557,093
Balance available in subsequent year:			
Cash.....	-441,093	-441,093	-441,093
U. S. Government securities (par value).....	-2,316,000	-2,316,000	-2,316,000
Obligations incurred.....	579,483	800,000	800,000

OBLIGATIONS BY ACTIVITIES

Recreational and entertainment—1951, \$579,483; 1952, \$800,000; 1953, \$800,000.

PROGRAM AND PERFORMANCE

This fund represents accumulated benefits of operations of stores, hotels, restaurants, and canteens and rental from concessions; gifts and bequests and proceeds of property left in the care of the homes by former members; and unpaid pension money standing to the credit of members of the homes who die leaving no heirs or next of kin and without having disposed of their estate by will. Such funds are available for construction of chapels, amusement halls, and for other purposes designed to promote the comfort and welfare of the veterans at the various hospitals and homes in cases where no general appropriation is available (24 U. S. C. 111, 136, 139, 31 U. S. C. 725s; 38 U. S. C. 14-14e; 17-17j).

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$579,483; 1952, \$800,000; 1953, \$800,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$180,509	\$111,653	\$100,000
Obligations incurred during the year.....	579,483	800,000	800,000
	759,992	911,653	900,000
Deduct unliquidated obligations, end of year.....	111,653	100,000	100,000
Total expenditures.....	648,339	\$11,653	800,000
Expenditures are distributed as follows:			
Out of current authorizations.....	648,339	258,906	258,907
Out of prior authorizations.....		552,747	541,093

National Service Life Insurance Fund, Veterans Administration—

Appropriated (est.) 1952, \$715,619,200 Estimate 1953, \$600,828,840

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$683,741,121	\$715,619,200	\$600,828,840
Prior year balance available:			
Cash.....	53,238,728	29,943,146	14,451,346
U. S. Government securities (par value).....	5,342,144,000	5,435,644,000	5,091,644,000
Total available for obligation.....	6,079,123,849	6,181,206,346	5,706,924,186
Balance available in subsequent year:			
Cash.....	-29,943,146	-14,451,346	-13,569,186
U. S. Government securities (par value).....	-5,435,644,000	-5,091,644,000	-5,037,644,000
Obligations incurred.....	613,536,703	1,075,111,000	635,711,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Payment of death claims.....	\$353,855,784	\$383,000,000	\$400,000,000
2. Payment of disability claims.....	58,775	100,000	100,000
3. Investments and policy loans.....	15,968,409	25,000,000	35,000,000
4. Payments for cash surrender and matured endowments.....	7,246,822	10,100,000	12,100,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
5. Premium refunds.....	\$14,786,999	\$18,511,000	\$18,511,000
6. Dividends.....	221,619,914	638,400,000	170,000,000
Obligations incurred.....	613,536,703	1,075,111,000	635,711,000

PROGRAM AND PERFORMANCE

All premiums paid for national service life insurance and the earned interest are deposited to the credit of the national service life insurance fund, which bears the liabilities under insurance outstanding. The fund is reimbursed (a) for payments on death or disability claims which are traceable to the extra hazards of military or naval service, and (b) for payments on death and disability claims occurring while waiver of national service life insurance premiums was in effect under the Servicemen's Indemnity and Insurance Act of 1951.

The fund is operated on a commercial basis, except that no administrative expenses are charged to it and the Secretary of the Treasury invests the amounts held in reserve and as surplus. Financial statements for calendar year 1950 follow:

STATEMENT OF INCOME AND DISBURSEMENTS FOR THE CALENDAR YEAR 1950

INCOME	
Premiums.....	\$435,746,292
Interest.....	205,582,340
Reimbursement from the U. S. Government.....	78,074,596
Net decrease in ledger assets.....	2,346,729,573
Total income.....	3,066,132,801
DISBURSEMENTS	
Death benefits.....	338,111,008
Matured endowments.....	907
Disability benefits.....	9,285,678
Cash surrenders.....	5,381,150
Dividends to policyholders.....	2,713,354,058
Total disbursements.....	3,066,132,801

STATEMENT OF ASSETS AND LIABILITIES AS OF DEC. 31, 1950

ASSETS	
U. S. Treasury notes.....	\$5,335,294,000
Policy loans.....	27,731,071
Cash in U. S. Treasury.....	24,382,864
Accrued interest.....	80,885,438
Due from U. S. Government.....	17,577,761
Total assets.....	5,485,871,134
LIABILITIES	
Reserve for future installments on matured claims.....	3,637,564,423
Policy reserves.....	1,016,576,148
Policy claims currently outstanding.....	32,419,140
Reserve for dividends declared.....	696,267,242
Other policy obligations.....	103,044,181
Total liabilities.....	5,485,871,134

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
12 Pensions, annuities, and insurance claims.....	\$597,568,294	\$1,050,111,000	\$600,711,000
16 Investments and loans (net).....	15,968,409	25,000,000	35,000,000
Obligations incurred.....	613,536,703	1,075,111,000	635,711,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$214	
Obligations incurred during the year.....	\$613,536,703	1,075,111,000	\$635,711,000
	613,536,703	1,075,111,214	635,711,000
Deduct unliquidated obligations, end of year.....	214		
Total expenditures.....	613,536,489	1,075,111,214	635,711,000
Expenditures are distributed as follows:			
Out of current authorizations.....	613,536,489	1,045,167,854	621,259,654
Out of prior authorizations.....		29,943,360	14,451,346

INDEPENDENT OFFICES—Continued

VETERANS ADMINISTRATION—Continued

United States Government Life Insurance Fund, Veterans Administration—

Appropriated (est.) 1952, \$88,015,000 Estimate 1953, \$86,361,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$85,793,943	\$88,015,000	\$86,361,000
Prior year balance available:			
Cash.....	6,185,412	6,137,083	6,302,083
U. S. Government securities (par value).....	1,291,500,000	1,300,000,000	1,303,000,000
Total available for obligation.....	1,383,479,355	1,394,132,083	1,395,663,083
Balance available in subsequent year:			
Cash.....	-6,137,083	-6,302,083	-6,263,083
U. S. Government securities (par value).....	-1,300,000,000	-1,303,000,000	-1,302,500,000
Obligations incurred.....	77,342,272	84,850,000	86,900,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Payment of death claims.....	\$23,013,777	\$25,500,000	\$27,250,000
2. Payment of disability claims.....	9,544,893	10,750,000	11,250,000
3. Policy loans.....	9,498,303	6,000,000	6,000,000
4. Payments for surrender and matured endowments.....	20,965,168	26,500,000	26,500,000
5. Dividends.....	13,939,112	15,700,000	15,500,000
6. All other.....	381,019	400,000	400,000
Obligations incurred.....	77,342,272	84,850,000	86,900,000

PROGRAM AND PERFORMANCE

Premiums paid for insurance issued under the War Risk Insurance Act and earned interest are deposited to the credit of this fund and are available for payment of losses, dividends, refunds, and other benefits provided by the act.

The fund is reimbursed from the military and naval insurance appropriation (a) for payments made as a result of the extra hazard of military or naval service, and (b) for net amounts of risk on all United States Government life insurance death and total permanent disability claims that occur while the insured was under waiver of premium under the Servicemen's Indemnity and Insurance Act of 1951.

The fund is operated on a commercial basis, except that no administrative expenses are charged to it and the Secretary of the Treasury invests the amounts held in reserve and as surplus. Financial statements for calendar year 1950 follow:

STATEMENT OF INCOME AND DISBURSEMENTS FOR THE CALENDAR YEAR 1950

INCOME	
Premiums.....	\$37,849,525
Dividends deposited to accumulate at interest.....	682,076
Interest.....	49,209,099
Reimbursement from the U. S. Government.....	1,652,192
Total income.....	89,392,892
DISBURSEMENTS	
Death benefits.....	23,465,564
Total and permanent disability benefits.....	9,641,533
Matured endowments.....	21,497,641
Total disability income benefits.....	689,036
Cash surrenders.....	4,251,651
Dividends to policyholders.....	12,820,946
Dividends on deposit withdrawn.....	354,048
Increase in ledger assets.....	16,672,473
Total disbursements.....	89,392,892

STATEMENT OF ASSETS AND LIABILITIES AS OF DEC. 31, 1950

ASSETS	
U. S. Treasury certificates of indebtedness.....	\$1,278,000,000
Policy loans.....	129,538,819
Cash in U. S. Treasury.....	2,284,586
Accrued interest.....	26,748,574
Total assets.....	1,436,571,979

STATEMENT OF ASSETS AND LIABILITIES AS OF DEC. 31, 1950—Continued

LIABILITIES	
Policy reserves.....	\$1,224,602,719
Reserve for future installments on matured claims.....	177,676,394
Policy claims currently outstanding.....	5,695,505
Reserve for dividends declared.....	16,000,000
Reserve for dividends deposited with interest.....	5,362,134
Reserve for premiums paid in advance.....	7,235,227
Total liabilities.....	1,436,571,979

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
12 Pensions, annuities, and insurance claims.....	\$67,843,969	\$78,850,000	\$80,900,000
16 Investments and loans (net).....	9,498,303	6,000,000	6,000,000
Obligations incurred.....	77,342,272	84,850,000	86,900,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$77,342,272	\$84,850,000	\$86,900,000
Expenditures are distributed as follows:			
Out of current authorizations.....	77,342,272	78,712,917	80,597,917
Out of prior authorizations.....		6,137,083	6,302,083

WAR CLAIMS COMMISSION

War Claims Fund—

Appropriated (est.) 1952, \$20,000,000 Estimate 1953, \$5,000,000

NOTE.—The supporting detail of the above item is shown in the Independent Offices chapter in part II.

FEDERAL SECURITY AGENCY

AMERICAN PRINTING HOUSE FOR THE BLIND

To Promote the Education of the Blind, Interest—

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$10,000.

OBLIGATIONS BY ACTIVITIES

American Printing House for the Blind—1951, \$10,000.

PROGRAM AND PERFORMANCE

This account is discontinued as of June 30, 1951, and thereafter payments of interest will be made directly to the American Printing House for the Blind by the Treasurer.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$10,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$10,000		
Expenditures out of current authorizations.....	10,000		

FREEDMEN'S HOSPITAL

Freedmen's Hospital Conditional Gift Fund—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$20,577		
Prior year balance available.....	5,052	\$21,463	
Total available for obligation.....	25,629	21,463	
Balance available in subsequent year.....	-21,463		
Obligations incurred.....	4,166	21,463	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Tuberculosis research.....	\$596	\$19,404	-----
2. Cardiovascular research.....	3,570	2,059	-----
Obligations incurred.....	4,166	21,463	-----

PROGRAM AND PERFORMANCE

This trust fund is maintained to account for gifts to Freedmen's Hospital.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1	-----	-----
Average number of all employees.....	1	-----	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,825	-----	-----
Average grade.....	GS-7.0	-----	-----
01 Personal services: Permanent positions.....	\$596	-----	-----
08 Supplies and materials.....	2,718	\$11,463	-----
09 Equipment.....	\$52	10,000	-----
Obligations incurred.....	4,166	21,463	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$276	\$2,661	-----
Obligations incurring during the year.....	4,166	21,463	-----
	4,442	24,124	-----
Deduct unliquidated obligations, end of year.....	2,661	-----	-----
Total expenditures.....	1,781	24,124	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	1,781	21,463	-----
Out of prior authorizations.....		2,661	-----

PUBLIC HEALTH SERVICE

Patients' Benefit Fund, Public Health Service Hospitals—

Appropriated (estimate) 1952, \$1,000 Estimate 1953, \$1,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,055	\$1,000	\$1,000
Prior year balance available.....	10,409	7,209	5,709
Total available for obligation.....	11,464	8,209	6,709
Balance available in subsequent year.....	-7,209	-5,709	-4,209
Obligations incurred.....	4,255	2,500	2,500

OBLIGATIONS BY ACTIVITIES

Patients' benefits—1951, \$4,255; 1952, \$2,500; 1953, \$2,500.

PROGRAM AND PERFORMANCE

This trust fund is maintained to account for donations received for the benefit of patients at the Public Health Service Hospital, Carville, La., and for the erection and support of hospitals for sick and disabled seamen (42 U. S. C. 219).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
03 Transportation of things.....	\$172	-----	-----
05 Rents and utility services.....	4	-----	-----
07 Other contractual services.....	160	-----	-----
08 Supplies and materials.....	374	\$500	\$500
09 Equipment.....	3,545	2,000	2,000
Obligations incurred.....	4,255	2,500	2,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$441	\$293	\$500
Obligations incurred during the year.....	4,255	2,500	2,500
	4,696	2,793	3,000
Deduct unliquidated obligations, end of year.....	293	500	500
Total expenditures.....	4,403	2,293	2,500
Expenditures are distributed as follows:			
Out of current authorizations.....	4,403	2,000	2,000
Out of prior authorizations.....		293	500

Public Health Service Conditional Gift Fund—

Appropriated (estimate) 1952, \$34,092 Estimate 1953, \$23,750

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$19,349	\$34,092	\$23,750
Prior year balance available:			
Cash.....	7,534	11,011	23,653
U. S. Government securities (par value).....	86,000	86,000	86,000
Total available for obligation.....	112,883	131,103	133,403
Balance available in subsequent year:			
Cash.....	-11,011	-23,653	-25,503
U. S. Government securities (par value).....	-86,000	-86,000	-86,000
Obligations incurred.....	15,872	21,450	21,900

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Cancer research.....	-----	\$300	-----
2. National Institutes of Health general research.....	\$15,872	21,150	\$21,900
Obligations incurred.....	15,872	21,450	21,900

PROGRAM AND PERFORMANCE

This trust fund is maintained to account for conditional gifts to the Public Health Service (42 U. S. C. 219).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	3	2	2
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,275	-----	-----
Average grade.....	GS-4.0	-----	-----
Ungraded positions: Average salary.....	\$7,325	\$7,325	\$7,325
01 Personal services:			
Permanent positions.....	\$14,975	\$14,650	\$14,650
Regular pay in excess of 52-week base.....	-----	56	56
Total personal services.....	14,975	14,706	14,706
02 Travel.....	353	1,000	1,000
07 Other contractual services.....	500	500	500
08 Supplies and materials.....	44	3,144	3,594
09 Equipment.....	-----	2,100	2,100
Obligations incurred.....	15,872	21,450	21,900

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,144	\$2,101	\$2,450
Obligations incurred during the year.....	15,872	21,450	21,900
	18,016	23,551	24,350
Deduct unliquidated obligations, end of year.....	2,101	2,450	2,400
Total expenditures.....	15,915	21,101	21,950
Expenditures are distributed as follows:			
Out of current authorizations.....	15,915	19,000	19,500
Out of prior authorizations.....		2,101	2,450

FEDERAL SECURITY AGENCY—Continued**PUBLIC HEALTH SERVICE—Continued***Public Health Service Unconditional Gift Fund—*Appropriated (estimate) 1952, **\$17,558** Estimate 1953, **\$25,700****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,120	\$17,558	\$25,700
Prior year balance available.....	36,846	37,366	54,924
Total available for obligation.....	40,966	54,924	80,624
Balance available in subsequent year.....	-37,366	-54,924	-80,624
Obligations incurred.....	3,600		

OBLIGATIONS BY ACTIVITIES

Research fellowships—1951, \$3,600.

PROGRAM AND PERFORMANCE

This trust fund is maintained to account for unconditional gifts to the Public Health Service (42 U. S. C. 219).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$3,600.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$900	
Obligations incurred during the year.....	\$3,600		
Deduct unliquidated obligations, end of year.....	3,600	900	
Total expenditures.....	900		
Expenditures are distributed as follows:			
Out of current authorizations.....	2,700	900	
Out of prior authorizations.....			

SAINT ELIZABETHS HOSPITAL*Saint Elizabeths Hospital Unconditional Gift Fund, Federal Security Agency—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$155	\$155	\$155
Balance available in subsequent year.....	-155	-155	-155
Obligations incurred.....			

PROGRAM AND PERFORMANCE

This fund represents deposits and withdrawals of donated money for patients' benefits (55 Stat. 760, 761).

GENERAL SERVICES ADMINISTRATION*American National Red Cross, District of Columbia Chapter Building, Public Buildings, General Services Administration—*Appropriated (est.) 1952, **\$1,464,557** Estimate 1953, **\$247,132****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$508,311	\$1,464,557	\$247,132
Applied to liquidation of prior year obligations.....		-1,464,557	-247,132
Prior year balance available:			
Cash.....	10,334		
U. S. Government securities (par value).....	1,711,659	176,160	
Total available for obligation.....	2,230,334	176,160	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Balance available in subsequent year:			
U. S. Government securities (par value).....	-176,160		
Obligations incurred.....	2,054,174	\$176,160	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Design, supervision, etc.....	\$97,671	\$58,448	
2. Construction.....	1,956,503	117,712	
Obligations incurred.....	2,054,174	176,160	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
06 Printing and reproduction.....	\$5,042	\$2,000	
07 Other contractual services.....	33,047	4,524	
Performed by "Construction services, public buildings, General Services Administration".....	23,916	51,924	
10 Lands and structures.....	1,992,169	117,712	
Obligations incurred.....	2,054,174	176,160	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$67,260	\$1,670,972	\$247,132
Obligations incurred during the year.....	2,054,174	176,160	
Deduct unliquidated obligations, end of year.....	2,121,434	1,847,132	247,132
Total expenditures.....	1,670,972	247,132	
Expenditures are distributed as follows:			
Out of current authorizations.....	450,462	1,600,000	247,132
Out of prior authorizations.....			

*Franklin D. Roosevelt Library, Gift Fund—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$500	\$500	\$500
Balance available in subsequent year.....	-500	-500	-500
Obligations incurred.....			

PROGRAM AND PERFORMANCE

The board of trustees of the Franklin D. Roosevelt Library is authorized to accept gifts and bequests of personal property and to hold and administer the same as trust funds for the benefit of the Franklin D. Roosevelt Library (53 Stat. 1062-1066).

*Franklin D. Roosevelt Library, Income Account—*Appropriated (estimate) 1952, **\$45,000** Estimate 1953, **\$45,000****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$46,505	\$45,000	\$45,000
Prior year balance available.....	155,563	171,683	171,683
Total available for obligation.....	202,068	216,683	216,683
Balance available in subsequent year.....	-171,683	-171,683	-171,683
Obligations incurred.....	30,385	45,000	45,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Finding aids and documentary publications.....	\$16,185	\$27,000	\$27,000
2. Reproduction service.....	4,090	6,300	6,300
3. Museum.....	7,910	8,700	8,700
4. Acquisition of historical materials.....	2,200	3,000	3,000
Obligations incurred.....	30,385	45,000	45,000

PROGRAM AND PERFORMANCE

Income from trust funds held by the board of trustees for the library, fees collected from visitors, and proceeds from the sale of publications and duplicate printed material, are available for purchase of equipment, historical material, inventories, calendars, and the reproduction of library materials and publication of guides (53 Stat. 1062-1066).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	4	5	5
Average number of all employees.....	4	5	5
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,500	\$4,634	\$4,634
Average grade.....	GS-7.0	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions.....	\$17,038	\$23,131	\$23,170
Regular pay in excess of 52-week base.....		89	89
Payment above basic rates.....	30		
Total personal services.....	17,068	23,220	23,259
06 Printing and reproduction.....	4,410	7,010	7,631
07 Other contractual services: Performed by other agencies.....	2,014	3,000	3,000
08 Supplies and materials.....	1,749	5,770	5,110
09 Equipment.....	5,144	6,000	6,000
Obligations incurred.....	30,385	45,000	45,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,632	\$8,227	\$10,227
Obligations incurred during the year.....	30,385	45,000	45,000
	33,017	53,227	55,227
Deduct unliquidated obligations, end of year.....	8,227	10,227	10,227
Total expenditures.....	24,790	43,000	45,000
Expenditures out of prior authorizations.....	24,790	43,000	45,000

National Archives Gift Fund, Investment Account, General Services Administration—

Appropriated (estimate) 1952, **\$14,000** Estimate 1953, **\$14,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$18,161	\$14,000	\$14,000
Prior year balance available.....	12,047	20,855	22,855
Total available for obligation.....	30,208	34,855	36,855
Balance available in subsequent year.....	-20,855	-22,855	-24,855
Obligations incurred.....	9,353	12,000	12,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Preparation of negative-file microcopy.....	\$3,900	\$4,000	\$4,000
2. Furnishing of positive-file microcopy.....	5,453	8,000	8,000
Obligations incurred.....	9,353	12,000	12,000

PROGRAM AND PERFORMANCE

The National Archives Trust Fund Board receives and administers donations for the benefit of the National Archives (41 U. S. C. 214 (b)).

OBLIGATIONS BY OBJECTS

07 Other contractual services: Performed by "Operating expenses, General Services Administration"—1951, \$9,353; 1952, \$12,000; 1953, \$12,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$3,948	\$5,948
Obligations incurred during the year.....	\$9,353	12,000	12,000
	9,353	15,948	17,948
Deduct unliquidated obligations, end of year.....	3,948	5,948	5,948
Total expenditures.....	5,405	10,000	12,000
Expenditures out of prior authorizations.....	5,405	10,000	12,000

National Archives Trust Fund, General Services Administration—

Appropriated (estimate) 1952, **\$11,300** Estimate 1953, **\$12,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$10,393	\$11,300	\$12,200
Prior year balance available.....	9,781	11,920	13,420
Reimbursements from other accounts.....		700	800
Total available for obligation.....	20,174	23,920	26,420
Balance available in subsequent year.....	-11,920	-13,420	-14,420
Obligations incurred.....	8,254	10,500	12,000

OBLIGATIONS BY ACTIVITIES

Reproduction service (sale of publications and materials)—1951, \$8,254; 1952, \$10,500; 1953, \$12,000.

PROGRAM AND PERFORMANCE

The Archivist of the United States is authorized to make or reproduce and furnish to the public, for a fee, copies of any of the archives or records in his custody that are not exempt from examination as confidential or protected by subsisting copyright (41 U. S. C. 288 (c)).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,890	\$3,270	\$3,270
Average grade.....	GS-3.0	GS-3.0	GS-3.0
01 Personal services:			
Permanent positions.....	\$5,163	\$6,528	\$6,540
Regular pay in excess of 52-week base.....		25	25
Payment above basic rates.....	95		
Total personal services.....	5,261	6,553	6,565
07 Other contractual services: Performed by "Operating expenses, General Services Administration".....	2,878	1,000	1,000
08 Supplies and materials.....	70	2,858	4,343
15 Taxes and assessments.....	45	89	92
Obligations incurred.....	8,254	10,500	12,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$366	\$1,117	\$1,617
Obligations incurred during the year.....	8,254	10,500	12,000
	8,620	11,617	13,617

GENERAL SERVICES ADMINISTRATION—Con.*National Archives Trust Fund, General Services Administration—Continued*

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....		\$700	\$800
Unliquidated obligations, end of year.....	\$1,117	1,617	2,017
Total expenditures.....	7,503	9,300	10,800
Expenditures out of prior authorizations.....	7,503	9,300	10,800

Sale of Materials Acquired Under Scrap Collection Program, Work Projects, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$147	\$147	
Balance available in subsequent year.....	-147		
Unobligated balance, returned to unapropriated receipts.....		-147	
Obligations incurred.....			

DEPARTMENT OF AGRICULTURE**BUREAU OF AGRICULTURAL ECONOMICS***Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Miscellaneous contributed funds, Department of Agriculture."

AGRICULTURAL RESEARCH ADMINISTRATION

OFFICE OF EXPERIMENT STATIONS

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Miscellaneous contributed funds, Department of Agriculture."

BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS*Allocations Received From Other Appropriation Accounts—*

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Miscellaneous contributed funds, Department of Agriculture."

BUREAU OF ANIMAL INDUSTRY*Expenses, Feed and Attendants for Animals in Quarantine, Department of Agriculture—*

Appropriated (estimate) 1952, **\$3,650** Estimate 1953, **\$3,650**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,630	\$3,650	\$3,650
Prior year balance available.....		1,273	1,205
Total available for obligation.....	1,630	4,923	4,855
Balance available in subsequent year.....	-1,273	-1,205	-1,114
Obligations incurred.....	357	3,718	3,741

OBLIGATIONS BY ACTIVITIES

Expenses, feed and attendants for animals in quarantine—1951, \$357; 1952, \$3,718; 1953, \$3,741.

PROGRAM AND PERFORMANCE

Feed and attendants for animals in quarantine are provided upon request of importers. Fees charged are made available for payment of expenses (21 U. S. C. 102).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....		1	1
Average number of all employees.....		1	1

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary.....		\$3,230	\$3,230
Average grade.....		CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions.....		\$3,201	\$3,230
Regular pay in excess of 52-week base.....		12	12
Total personal services.....		3,213	3,242
08 Supplies and materials.....	\$357	505	499
Obligations incurred.....	357	3,718	3,741

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$253	\$500
Obligations incurred during the year.....	\$357	3,718	3,741
Deduct unliquidated obligations, end of year.....	357	3,971	4,241
Total expenditures.....	253	500	500
Expenditures are distributed as follows:			
Out of current authorizations.....	104	3,000	3,200
Out of prior authorizations.....		471	541

Inspection of Animal Foods, Animal Industry, Agricultural Research Administration—

Appropriated (estimate) 1952, **\$100,000** Estimate 1953, **\$100,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$100,428	\$100,000	\$100,000
Prior year balance available.....	3,706	4,349	4,000
Total available for obligation.....	104,134	104,349	104,000
Balance available in subsequent year.....	-4,349	-4,000	-4,000
Obligations incurred.....	99,785	100,349	100,000

OBLIGATIONS BY ACTIVITIES

Inspection and certification of animal foods—1951, \$99,785; 1952, \$100,349; 1953, \$100,000.

PROGRAM AND PERFORMANCE

Inspection and certification of animal foods is provided upon acceptance of an application by the manufacturer. Fees charged for the service are made available for the payment of expenses (7 U. S. C. 1622h, 1624; 7 U. S. C. Supp. IV, 414).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	3	4	4
Average number of all employees.....	3	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,785	\$5,115	\$5,228
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$14,394	\$20,455	\$20,850
Regular pay in excess of 52-week base.....		79	80
Total personal services.....	14,394	20,534	20,930
02 Travel.....	1,330	1,500	1,500
03 Transportation of things.....	156	150	150
04 Communication services.....	58	50	50
06 Printing and reproduction.....	15	25	25
07 Other contractual services.....	77,374	76,000	76,000
08 Supplies and materials.....	1,456	1,990	1,245
09 Equipment.....	2	100	100
13 Refunds, awards, and indemnities.....	5,000		
Obligations incurred.....	99,785	100,349	100,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$12,709	\$16,522	\$18,000
Obligations incurred during the year.....	99,785	100,349	100,000
	112,494	116,871	118,000
Deduct unliquidated obligations, end of year.....	16,522	18,000	18,000
Total expenditures.....	95,972	98,871	100,000
Expenditures are distributed as follows:			
Out of current authorizations.....	95,972	\$1,000	\$5,000
Out of prior authorizations.....		14,871	15,000

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations as follows:

"Working funds, Agriculture, Agricultural Research Administration" (trust account).
 "Miscellaneous contributed funds, Department of Agriculture."

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allotments from other appropriations are shown in the schedules of the parent appropriations as follows:

"Miscellaneous contributed funds, Department of Agriculture."
 "United States dollars advanced from foreign governments, United States information and educational exchange programs."

FOREST SERVICE

Construction of Forest Access Roads to Standing Timber (Advance From Reconstruction Finance Corporation)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$10,728	\$10,728	
Balance available in subsequent year.....	—10,728		
Reverted to Treasury.....		—10,728	
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$653		
Deduct amount returned to unappropriated receipts.....	91		
Total expenditures.....	562		
Expenditures out of prior authorizations.....	562		

Cooperative Work, Forest Service—

Appropriated (est.) 1952, \$7,000,000 Estimate 1953, \$7,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$8,426,295	\$7,000,000	\$7,000,000
Prior year balance available.....	7,610,903	10,138,880	10,138,880
Reimbursements from non-Federal sources.....	1,868		
Reimbursements from other accounts.....	113		
Total available for obligation.....	16,039,179	17,138,880	17,138,880
Balance available in subsequent year.....	—10,138,880	—10,138,880	—10,138,880
Obligations incurred.....	5,900,299	7,000,000	7,000,000

NOTE.—Reimbursements from non-Federal sources above are from rental of equipment; for sale of equipment, supplies, and materials; and for the costs of suppressing forest fires on State and private forest lands adjacent to or intermingled with national forests; under terms of written cooperative agreements (16 U. S. C. 572, 580, 580a).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Construction and maintenance of roads and trails.....	\$497,945	\$500,000	\$500,000
2. Construction and maintenance of other improvements.....	417,520	400,000	400,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
3. Protection of national forests and adjacent private land.....	\$1,250,430	\$1,400,000	\$1,400,000
4. Sale-area betterment and scaling.....	1,936,131	2,965,000	3,065,000
5. Forest investigations.....	383,535	425,000	425,000
6. Administration.....	115,110	120,000	120,000
7. Reforestation.....	34,281	40,000	40,000
8. Brush disposal.....	1,040,896	1,000,000	900,000
9. Refunds to cooperators.....	222,470	150,000	150,000
10. Reimbursements from non-Federal sources.....	1,868		
Total direct obligations.....	5,900,186	7,000,000	7,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
3. Protection of national forests and adjacent private land.....	113		
Obligations incurred.....	5,900,299	7,000,000	7,000,000

PROGRAM AND PERFORMANCE

All moneys received as contributions for cooperative work in forest investigations, protection and improvement of the national forests, and protection, reforestation, and administration of private lands are used to defray the expenses of the Forest Service in performing this work for contributors. Except for deposits by purchasers of national forest timber under 16 United States Code 576b, this fund is also available for refunds to the contributors of amounts paid in by them in excess of their share of the cost of such expenses (16 U. S. C. 498, 572, 572a, 576b, 581; 31 U. S. C. 725s).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	442	476	476
Full-time equivalent of all other positions.....	1,072	1,212	1,212
Average number of all employees.....	1,582	1,803	1,803
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,350	\$3,809	\$3,809
Average grade.....	GS-3.9	GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,164	\$3,684	\$3,684
Average grade.....	CPC-5.6	CPC-6.7	CPC-6.7
Ungraded positions: Average salary.....	\$3,042	\$3,202	\$3,202
Personal service obligations:			
Permanent positions.....	\$1,728,187	\$2,207,900	\$2,210,283
Part-time and temporary positions.....	2,463,510	2,960,000	2,970,677
Regular pay in excess of 52-week base.....		8,490	8,490
Payment above basic rates.....	87,064	50,000	50,000
Total personal service obligations.....	4,280,761	5,226,450	5,239,450
<i>Direct Obligations</i>			
01 Personal services.....	4,280,677	5,226,450	5,239,450
02 Travel.....	30,219	34,000	34,000
03 Transportation of things.....	24,143	27,500	27,500
04 Communication services.....	7,585	9,000	9,000
05 Rents and utility services.....	29,123	34,000	34,000
06 Printing and reproduction.....	4,789	4,000	4,000
07 Other contractual services.....	250,414	295,000	295,000
Services performed by other agencies.....	43,169	37,000	37,000
08 Supplies and materials.....	730,523	829,050	816,050
09 Equipment.....	247,149	270,000	270,000
10 Lands and structures.....	41,574	64,000	64,000
13 Refunds, awards, and indemnities.....	222,470	150,000	150,000
15 Taxes and assessments.....	14,263	50,000	50,000
Subtotal.....	5,926,098	7,030,000	7,030,000
Deduct charges for quarters and subsistence.....	25,912	30,000	30,000
Total direct obligations.....	5,900,186	7,000,000	7,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	84		
04 Communication services.....	29		
Total obligations payable out of reimbursements from other accounts.....	113		
Obligations incurred.....	5,900,299	7,000,000	7,000,000

DEPARTMENT OF AGRICULTURE—Continued**FOREST SERVICE—Continued***Cooperative Work, Forest Service—Continued*

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$873,962	\$803,948	\$1,060,948
Obligations incurred during the year	5,900,299	7,000,000	7,000,000
	6,774,261	7,803,948	8,060,948
Deduct:			
Reimbursable obligations	1,981		
Unliquidated obligations, end of year	803,948	1,060,948	1,095,948
Total expenditures	5,968,332	6,743,000	6,965,000
Expenditures are distributed as follows:			
Out of current authorizations			
Out of prior authorizations	5,968,332	6,743,000	6,965,000

*Forest Service, State Rural Rehabilitation Corporation Funds—*Appropriated (estimate) 1952, **\$14,214** Estimate 1953, **\$6,129**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$13,651	\$14,214	\$6,129
Prior year balance available		485	
Total available for obligation	13,651	14,699	6,129
Balance available in subsequent year	-485		
Obligations incurred	13,166	14,699	6,129

OBLIGATIONS BY ACTIVITIES

For administration of the El Pueblo grazing project, and the Lobato Grant project for Farmers' Home Administration—1951, \$13,166; 1952, \$14,699; 1953, \$6,129.

PROGRAM AND PERFORMANCE

The El Pueblo and the Abiquiu (Lobato Grant) rural rehabilitation projects in New Mexico are being handled by the Forest Service under cooperative agreements with the Farmers' Home Administration because these lands are intermingled with and adjacent to national forest properties.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of all other positions	2	2	
Average number of all employees	3	3	1
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,504	\$4,949	\$4,949
Average grade	GS-8.4	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions	\$4,054	\$4,454	\$4,454
Part-time and temporary positions	5,271	5,901	902
Total personal services	9,325	10,355	5,356
02 Travel	77	80	70
03 Transportation of things	120	135	50
07 Other contractual services	177	190	
08 Supplies and materials	2,542	2,849	638
09 Equipment	889	950	
15 Taxes and assessments	36	140	15
Obligations incurred	13,166	14,699	6,129

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$1,833	\$1,152	\$1,251
Obligations incurred during the year	13,166	14,699	6,129
	14,999	15,851	7,380
Deduct unliquidated obligations, end of year	1,152	1,251	729
Total expenditures	13,847	14,600	6,651
Expenditures are distributed as follows:			
Out of current authorizations		12,963	5,400
Out of prior authorizations	13,847	1,637	1,251

SOIL CONSERVATION SERVICE*Operation and Maintenance, Water Distribution Systems, Water Conservation and Utilization Projects—*

PROGRAM AND PERFORMANCE

Revenue received from operation of the Wyoming Rural Rehabilitation Corporation's water distribution system on the Eden Valley, Wyo., project, which is being administered under a transfer agreement between the Secretary and the corporation, is used to pay for operation and maintenance of the system.

The revenues received from water users for delivery of irrigation water under specific contracts are available for operation and maintenance of the water distribution system. The residue in this trust account after payment of these specific operating and maintenance expenses will be transferred to a trust fund receipt account (Wyoming Rural Rehabilitation Corporation), which is administered by the Farmers' Home Administration. This will be done at such time as it appears there will be no further need for specific sums accumulated in the trust fund appropriation account (40 U. S. C. 431-434).

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations: Expenses: Operation and maintenance	\$9,580	\$11,200	\$10,900
To financing: Increase in Treasury cash	1,435		
Total funds applied	11,015	11,200	10,900
FUNDS PROVIDED			
By operations:			
Income:			
Sale of water	10,404	9,625	9,750
Decrease in selected working capital items	611	154	
Total funds provided by program operations	11,015	9,779	9,750
By financing: Decrease in Treasury cash		1,421	1,150
Total funds provided	11,015	11,200	10,900

EFFECT ON TRUST FUND EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations	\$9,580	\$11,200	\$10,900
Funds provided by operations	11,015	9,779	9,750
Net effect on trust fund expenditures	-1,435	1,421	1,150
The above amounts are charged (or credited (-)) to receipts of the enterprise	-1,435	1,421	1,150

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Sale of water	\$10,404	\$9,625	\$9,750
Expenses: Operation and maintenance	9,580	11,200	10,900
Net income (or loss (-)) for the year	\$824	-1,575	-1,150
Retained earnings beginning of year	16,378	17,202	15,627
Retained earnings end of year	17,202	15,627	14,477

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury	\$14,748	\$13,327	\$12,177
Accounts receivable	3,650	3,500	3,500
Total assets	18,398	16,827	15,677

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
LIABILITIES			
Current liabilities: Accounts payable.....	\$1,196	\$1,200	\$1,200
NET TRUST INVESTMENT			
Retained earnings: Wyoming Rural Rehabilitation Corporation.....	17,202	15,627	14,477
Total liabilities and investment.....	18,398	16,827	15,677

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1	1	1
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,725	\$4,035	\$4,035
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$4,896	\$5,885	\$5,278
Part-time and temporary positions.....	3,383	3,290	3,452
Regular pay in excess of 52-week base.....		22	20
Payment above basic rates.....	867	1,000	1,000
Total personal services.....	9,146	10,200	9,750
04 Communication services.....		50	50
05 Rents and utility services.....	771	1,100	1,100
07 Other contractual services.....	21	100	100
08 Supplies and materials.....	4	350	350
Subtotal.....	9,942	11,800	11,350
Deduct charges for quarters and subsistence.....	362	600	450
Total accrued expenditures.....	9,580	11,200	10,900

Payments in Lieu of Taxes and Operation and Maintenance Costs, Water Conservation and Utilization Projects—

PROGRAM AND PERFORMANCE

Under authority of the Bankhead-Black Act and transfer agreements with State rural rehabilitation corporations, receipts from leasing of project lands owned either by the United States or jointly with the State corporations are used for payments in lieu of taxes to local government taxing units and for some operation and maintenance costs of the resettlement features of the projects until land development for irrigation is completed and farm units returned to private ownership (40 U. S. C. 431-434).

On those projects wholly owned by the Government the residue of the receipts, after paying the operation and maintenance expenses and the annual payments in lieu of taxes, is transferred to miscellaneous receipts. On those projects where there is a joint investment the residue of the receipts is held in this trust account pending determination as to the proper distribution to miscellaneous receipts and the rural rehabilitation corporations involved. This division of funds will be based on the Government and rural rehabilitation corporation investment ratio in each jointly owned project. It is contemplated that this dissolution will be accomplished during 1952.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operation:			
Expenses:			
Operation and maintenance.....	\$44	\$800	\$3,950
Payment in lieu of taxes.....	8,520	8,600	7,250
Total expense.....	8,564	9,400	11,200

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued			
To operation—Continued			
Payment of earnings to Treasury.....	\$33,762	\$30,000	\$30,000
Payment of earnings to rural rehabilitation corporations.....		38,000	
Increase in selected working capital items.....		216	
Total funds applied.....	42,326	77,616	41,200
FUNDS PROVIDED			
By operation:			
Income: Land leasing.....	11,512	35,965	27,500
Decrease in selected working capital items.....	4,116		
Total funds provided by program operations.....	15,628	35,965	27,500
By financing: Decrease in Treasury cash.....	26,698	41,651	13,700
Total funds provided.....	42,326	77,616	41,200

EFFECT ON TRUST FUND EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$42,326	\$77,616	\$41,200
Funds provided by operations.....	15,628	35,965	27,500
Net effect on trust fund expenditures.....	26,698	41,651	13,700
The above amounts are charged to receipts of the enterprise.....	26,698	41,651	13,700

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income: Land leasing.....	\$11,512	\$35,965	\$27,500
Expenses:			
Operation and maintenance.....	44	800	3,950
Payments in lieu of taxes.....	8,520	8,600	7,250
Total expenses.....	8,564	9,400	11,200
Net income for the year.....	2,948	26,565	16,300
Retained earnings beginning of year:			
Estimated State Rural Rehabilitation Corporation share.....	32,000	37,000	
Estimated U. S. Government share.....	136,628	100,814	96,379
Less:			
Payment of earnings to Treasury.....	33,762	30,000	30,000
Payment of earnings to Rural Rehabilitation Corporation.....		38,000	
Retained earnings end of year.....	137,814	96,379	82,679

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$142,930	\$101,279	\$87,579
Accounts receivable.....	10	100	100
Total assets.....	142,940	101,379	87,679
LIABILITIES			
Current liabilities: Accounts payable.....	5,126	5,000	5,000
NET TRUST INVESTMENT			
Retained earnings:			
Estimated State Rural Rehabilitation Corporation share.....	37,000		
Estimated U. S. Government share.....	100,814	96,379	82,679
Total retained earnings.....	137,814	96,379	82,679
Total liabilities and investment.....	142,940	101,379	87,679

DEPARTMENT OF AGRICULTURE—Continued

SOIL CONSERVATION SERVICE—Continued

*Payments in Lieu of Taxes and Operation and Maintenance Costs,
Water Conservation and Utilization Projects—Continued*

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees.....			1
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$4,860
Average grade.....			GS-7.0
01 Personal services:			
Permanent positions.....			\$3,403
Part-time and temporary positions.....		\$700	435
Regular pay in excess of 52-week base.....			12
Total personal services.....		700	3,850
04 Communication services.....	\$2		
07 Other contractual services.....	20		
08 Supplies and materials.....	22	100	100
11 Grants, subsidies, and contributions.....	8,520	8,600	7,250
13 Refunds, awards, and indemnities.....	33,762	68,000	30,000
Total accrued expenditures.....	42,326	77,400	41,200

Technical Services and Other Assistance, Agricultural Conservation Program, Soil Conservation Service, Department of Agriculture—

Appropriated (estimate) 1952, \$200,000 Estimate 1953, \$200,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$195,814	\$200,000	\$200,000
Prior year balance available.....	68,132	91,367	75,000
Total available for obligation.....	263,946	291,367	275,000
Balance available in subsequent year.....	-91,367	-75,000	-75,000
Obligations incurred.....	172,579	216,367	200,000

OBLIGATIONS BY ACTIVITIES

Providing technical and other assistance to farmers and ranchers in participating counties pursuant to agreements executed with individual Production and Marketing Administration State and county committees—1951, \$172,579; 1952, \$216,367; 1953, \$200,000.

PROGRAM AND PERFORMANCE

From funds which would otherwise be paid by the Production and Marketing Administration for carrying out conservation practices, amounts are allotted to the Soil Conservation Service on the basis of specific agreements with individual Production and Marketing Administration State and county committees to provide farmers and ranchers in participating counties with technical and other assistance. The assistance is over and above that which would be furnished normally under the regular Soil Conservation Service program to soil-conservation districts.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	5	5	5
Full-time equivalent of all other positions.....	13	26	24
Average number of all employees.....	24	50	46
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,232	\$3,591	\$3,648
Average grade.....	GS-4.4	GS-4.4	GS-4.4
01 Personal services:			
Permanent positions.....	\$34,486	\$86,300	\$79,800
Part-time and temporary positions.....	34,193	82,000	77,000
Regular pay in excess of 52-week base.....		100	100
Payment above basic rates.....	1,087	1,600	1,600
Total personal services.....	69,766	170,000	158,500
02 Travel.....	2,679	7,700	7,000
07 Other contractual services.....	14,396	25,000	23,500
13 Refunds, awards, and indemnities.....	85,637	12,667	10,000
15 Taxes and assessments.....	101	1,000	1,000
Obligations incurred.....	172,579	216,367	200,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$11,049	\$7,259	\$7,500
Obligations incurred during the year.....	172,579	216,367	200,000
Deduct unliquidated obligations, end of year.....	183,628	223,626	207,500
Total expenditures.....	7,259	7,500	7,500
Expenditures are distributed as follows:			
Out of current authorizations.....	176,369	216,126	200,000
Out of prior authorizations.....	176,369	208,867	192,500
		7,259	7,500

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Miscellaneous contributed funds, Department of Agriculture."

PRODUCTION AND MARKETING ADMINISTRATION

*Expenses and Refunds, Inspection and Grading of Farm Products,
Production and Marketing Administration—*

Appropriated (est.) 1952, \$9,100,000 Estimate 1953, \$9,300,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$6,977,074	\$9,100,000	\$9,300,000
Prior year balance available.....	3,022,974	3,029,961	2,241,861
Total available for obligation.....	10,000,048	12,129,961	11,541,861
Balance available in subsequent year.....	-3,029,961	-2,241,861	-1,861,861
Obligations incurred.....	6,970,087	9,888,100	9,680,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Inspection, grading and certification of—			
(a) Fresh and processed fruits and vegetables.....	\$1,832,977	\$2,064,700	\$2,035,000
(b) Dairy and poultry products.....	2,757,081	3,059,800	3,025,500
(c) Rice, hay, beans, peas, seed, hops, and miscellaneous agricultural commodities.....	497,599	506,700	490,000
(d) Meats and wool.....	1,864,380	4,232,000	4,107,000
(e) Naval stores.....	18,030	24,900	22,500
Obligations incurred.....	6,970,087	9,888,100	9,680,000

PROGRAM AND PERFORMANCE

An inspection and grading service for farm products is provided upon application of interested parties. This service is supported in part by the appropriation "Marketing services, Production and Marketing Administration," and in part by fees. This schedule reflects the amount of fees received which are held in special trust accounts for the payment of salaries and other necessary expenses (7 U. S. C. 91-99, 1621-1627).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1,674	1,880	1,834
Full-time equivalent of all other positions.....	52	50	50
Average number of all employees.....	1,397	1,770	1,745
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,051	\$4,574	\$4,593
Average grade.....	GS-7.0	GS-7.1	GS-7.1
01 Personal services:			
Permanent positions.....	\$5,336,458	\$7,880,385	\$7,734,000
Part-time and temporary positions.....	140,419	146,425	145,300
Regular pay in excess of 52-week base.....		28,980	27,500
Payment above basic rates.....	192,980	219,610	198,500
Total personal services.....	5,669,857	8,275,400	8,105,300
02 Travel.....	676,059	1,007,500	1,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
03 Transportation of things.....	\$23, 926	\$48, 350	\$45, 000
04 Communication services.....	81, 023	99, 500	96, 100
05 Rents and utility services.....	63, 549	58, 000	59, 000
06 Printing and reproduction.....	37, 927	41, 000	40, 000
07 Other contractual services.....	217, 309	194, 650	194, 500
08 Supplies and materials.....	100, 606	76, 000	70, 000
09 Equipment.....	88, 774	52, 100	40, 000
13 Refunds, awards, and indemnities.....	1, 997	50	100
15 Taxes and assessments.....	9, 060	35, 550	30, 000
Obligations incurred.....	6, 970, 087	9, 888, 100	9, 680, 000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$2, 697, 306	\$585, 582	\$475, 032
Obligations incurred during the year.....	6, 970, 087	9, 888, 100	9, 680, 000
	9, 667, 393	10, 473, 682	10, 155, 032
Deduct:			
Unliquidated obligations, end of year....	585, 582	475, 032	440, 032
Adjustment in obligations of prior years.....	1, 897, 964		
Total expenditures.....	7, 183, 847	9, 998, 650	9, 715, 000
Expenditures are distributed as follows:			
Out of current authorizations.....		9, 418, 650	9, 245, 000
Out of prior authorizations.....	7, 183, 847	580, 000	470, 000

Grading of Agricultural Commodities for Commodity Credit Corporation, Production and Marketing Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$251, 531	\$228, 706	
Balance available in subsequent year.....	—228, 706		
Obligations incurred.....	22, 825	228, 706	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Grading of wool and mohair.....	\$22, 825		
2. Returned to Commodity Credit Corporation.....		\$228, 706	
Obligations incurred.....	22, 825	228, 706	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	21		
Average number of all employees.....	4		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5, 069		
Average grade.....	GS-7.8		
Crafts, protective, and custodial grades:			
Average salary.....			
Average grade.....			
01 Personal services: Permanent positions.....	\$20, 864		
02 Travel.....	771		
03 Transportation of things.....	50		
04 Communication services.....	569		
05 Rents and utility services.....	316		
06 Printing and reproduction.....	132		
07 Other contractual services.....	58		
08 Supplies and materials.....	65		
Returned to Commodity Credit Corporation.....		\$228, 706	
Obligations incurred.....	22, 825	228, 706	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$57, 527	\$368	
Obligations incurred during the year.....	22, 825	228, 706	
	80, 352	229, 074	

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations end of year.....	\$368		
Total expenditures.....	79, 984	\$229, 074	
Expenditures are distributed as follows:			
Out of current authorizations.....			
Out of prior authorizations.....	79, 984	229, 074	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Miscellaneous contributed funds, Department of Agriculture."

FARMERS' HOME ADMINISTRATION

Farmers' Home Administration, State Rural Rehabilitation Corporation Funds—

Appropriated (estimate) 1952, \$1,300,000 Estimate 1953, \$400,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$12, 587, 733	\$1, 300, 000	\$400, 000
Transferred to "State rural rehabilitation funds, new agreements, Farmers' Home Administration, Department of Agriculture".....	—7, 140, 200	—6, 000, 000	—3, 500, 000
Prior year balance available.....	6, 082, 721	10, 637, 220	5, 480, 506
Total available for obligation.....	11, 530, 254	5, 937, 220	2, 380, 506
Balance available in subsequent year.....	—10, 637, 220	—5, 480, 506	—2, 210, 977
Obligations incurred.....	893, 034	456, 714	169, 529

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Salaries and expenses.....	\$865, 391	\$441, 500	\$162, 400
2. Rural rehabilitation projects.....	13, 651	14, 214	6, 129
3. Loans.....	1, 492	1, 000	1, 000
4. Return of trust funds to States.....	12, 500		
Obligations incurred.....	893, 034	456, 714	169, 529

PROGRAM AND PERFORMANCE

These funds are held in trust by the Department for 25 of the 43 State rural rehabilitation corporations created to make production, subsistence, and farm-ownership types of loans to low-income rural families. The corporations were originally established through grants made by the Federal Emergency Relief Administration. Obligations are made primarily to service outstanding loans of \$12,161,000 and interest of \$1,949,000 made by these 25 corporations to approximately 24,000 borrowers.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	150	132	60
Average number of all employees.....	185	100	38
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 329	\$3, 978	\$3, 804
Average grade.....	GS-6.7	GS-4.7	GS-4.7
01 Personal services:			
Permanent positions.....	\$758, 252	\$397, 812	\$143, 872
Regular pay in excess of 52-week base.....		1, 543	508
Total personal services.....	758, 252	399, 355	144, 380
02 Travel.....	84, 679	32, 000	14, 000
04 Communication services.....	5		
07 Other contractual services.....	36, 088	24, 309	10, 129
13 Refunds, awards, and indemnities.....	12, 500		
15 Taxes and assessments.....	18	50	20
16 Investments and loans.....	1, 492	1, 000	1, 000
Obligations incurred.....	893, 034	456, 714	169, 529

DEPARTMENT OF AGRICULTURE—Continued

FARMERS' HOME ADMINISTRATION—Continued

Farmers' Home Administration, State Rural Rehabilitation Corporation Funds—Continued

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$63,870	\$39,994	\$26,994
Obligations incurred during the year.....	893,034	456,714	169,529
Deduct unliquidated obligations, end of year.....	956,904	496,708	196,523
.....	39,994	26,994	11,000
Total expenditures.....	916,910	469,714	185,523
Expenditures are distributed as follows:			
Out of current authorizations.....	916,910	429,720	158,529
Out of prior authorizations.....		39,994	26,994

Operation and Maintenance of Resettlement and Rural Rehabilitation Projects, Farmers' Home Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1951, \$584,218.

OBLIGATIONS BY ACTIVITIES

Deposited in unappropriated receipts—1951, \$584,218.

OBLIGATIONS BY OBJECTS

Deposited in unappropriated receipts—1951, \$584,218.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$3,959		
Obligations incurred during year.....	584,218		
Deduct adjustments in obligations of prior years.....	588,177		
.....	53		
Total expenditures.....	588,124		
Expenditures out of prior authorizations..	588,124		

State Rural Rehabilitation Funds, New Agreements, Farmers' Home Administration, Department of Agriculture—

Appropriated (est.) 1952, \$3,700,000 Estimate 1953, \$6,600,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,989,368	\$3,700,000	\$6,600,000
Transferred from "Farmers' Home Administration, State rural rehabilitation corporation funds".....	7,140,200	6,000,000	3,500,000
Prior year balance available.....		5,313,369	1,943,769
Total available for obligation.....	9,129,568	15,013,369	12,043,769
Balance available in subsequent year.....	-5,313,369	-1,943,769	-2,646,269
Obligations incurred.....	3,816,199	13,069,600	9,397,500

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Salaries and expenses.....	\$238,724	\$1,069,600	\$1,397,500
2. Loans.....	3,577,475	12,000,000	8,000,000
Obligations incurred.....	3,816,199	13,069,600	9,397,500

PROGRAM AND PERFORMANCE

Under Public Law 499, approved May 3, 1950, agreements have been entered into by the Secretary to administer the rural rehabilitation corporations' assets in behalf of 18 States, involving assets of \$24,300,000. Nineteen additional States are expected to enter into new agreements during fiscal year 1952.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	96	197	292
Average number of all employees.....	47	234	310
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,237	\$4,080	\$4,121
Average grade.....	GS-6.6	GS-5.1	GS-5.0
01 Personal services:			
Permanent positions.....	\$199,775	\$956,530	\$1,274,435
Regular pay in excess of 52-week base.....		3,990	4,915
Total personal services.....	199,775	960,520	1,279,350
02 Travel.....	27,512	84,600	100,000
05 Rents and utility services.....	1,689		
07 Other contractual services.....	9,718	24,380	18,000
15 Taxes and assessments.....	30	100	150
16 Investments and loans.....	3,577,475	12,000,000	8,000,000
Obligations incurred.....	3,816,199	13,069,600	9,397,500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$129,030	\$190,000
Obligations incurred during the year.....	\$3,816,199	13,069,600	9,397,500
Deduct unliquidated obligations, end of year.....	3,816,199	13,198,636	9,587,500
.....	129,036	190,000	180,000
Total expenditures.....	3,687,163	13,008,636	9,407,500
Expenditures are distributed as follows:			
Out of current authorizations.....	3,687,163	7,695,267	9,217,500
Out of prior authorizations.....		5,313,369	190,000

EXTENSION SERVICE

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, as follows:

"Miscellaneous contributed funds, Department of Agriculture."

OFFICE OF FOREIGN AGRICULTURAL RELATIONS

Advances for Study Tour, Fighting Forest Fires—

Appropriated 1952, \$33,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1952, \$33,000.

OBLIGATIONS BY ACTIVITIES

Forest fire-fighting training studies—1952, \$33,000.

PROGRAM AND PERFORMANCE

These funds were received from the Food and Agriculture Organization of the United Nations for the purpose of providing a forest fire-fighting training course to forestry officials of 26 other countries (22 U. S. C. 1557b).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
06 Printing and reproduction.....		\$1,500	
07 Other contractual services.....		4,000	
08 Supplies and materials.....		2,000	
11 Grants, subsidies, and contributions:			
Foreign trainee living allowances.....		10,500	
Trainee travel.....		15,000	
Obligations incurred.....		33,000	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$2,500
Obligations incurred during the year.....		\$33,000	
Deduct unliquidated obligations, end of year.....		33,000	2,500
.....		2,500	450
Total expenditures.....		30,500	2,050

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Expenditures are distributed as follows:			
Out of current authorizations		\$30,500	
Out of prior authorizations			\$2,050

OFFICE OF INFORMATION

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Miscellaneous contributed funds, Department of Agriculture."

MISCELLANEOUS

Miscellaneous Contributed Funds, Department of Agriculture—

Appropriated (estimate) 1952, \$625,000 Estimate 1953, \$525,900

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$691,438	\$625,000	\$525,900
Prior year balance available	163,443	248,773	178,931
Total available for obligation	854,881	873,773	707,831
Balance available in subsequent year	—248,773	—178,931	—113,326
Unobligated balance, returned to unappropriated receipts		—405	
Obligations incurred	606,108	694,437	591,505

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Cooperative study of agricultural financing	\$6,360	\$9,453	
2. Cooperation with the Hop Control Board, Salem, Ore.	1,490	1,510	
3. Cooperative work with the University of Michigan	3,050		
4. Cooperative work with the University of Virginia	400		
5. Cooperative research on fruits and fruit products	39,425	7,000	
6. Cooperation with the Washington State Apple Commission	2,000		
7. Improvement and management of turf grasses and control of weeds by chemical treatment	3,218	3,320	\$3,320
8. Floricultural research on new methods of production and propagation, development of new varieties, and methods of disease control		60	
9. Cooperative hybrid onion research	3		
10. Production of parent or foundation cotton seed to meet the 1 variety program in California	7,650	8,076	8,076
11. Spinach breeding and disease investigations	3,395	5,968	6,104
12. Research on phytotoxicity of insecticides and fungicides	539	576	
13. Comparison of methods for accelerated tests of wood decay	4,068		
14. Salt meal feeding investigations	4,600	7,000	7,000
15. Cooperative soil survey work with Central and Southern Florida Flood Control District	13,000	37,000	
16. Brush control and range improvement investigations		3,000	3,000
17. Research into varieties of wheat resistant to stem rust		10,000	
18. Investigations on the effect of insecticides and fungicides on crop plants		4,000	4,000
19. Corrosion studies with pesticides on application equipment		8,500	8,500
20. Maintenance of breeding stock collection of sugarcane varieties, Summit, C. Z.		5,000	
21. For flood-control works of improvement on the Los Angeles watershed	193,416	130,220	104,700
22. For flood-control works of improvement on the Little Tallahatchie watershed	2,650		
23. For soil and water conservation work in the Antelope Valley, Calif.	600	600	600
24. For making land-capability surveys and preparing land-capability maps of McCracken County, Ky.	3,509	4,491	
25. For cooperation with the Central and Southern Florida Flood Control District on water control in the Everglades area	5,375	10,225	10,000
26. For cooperation with the San Antonio River Canal and Conservancy District on a survey of the San Antonio River watershed		75,000	75,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
27. For carrying out a program of investigation and research covering eradication or control of noxious brush and trees in cooperation with the Flying Farmers Foundation, Inc.		\$1,250	\$1,250
28. For flood-control works of improvement on the Yazoo watershed		10,000	
29. For cooperative snow surveys and water-supply forecasts in the Weber River Basin		1,800	1,800
30. Cooperation with National Cotton Council of America on commercial ginning and millscale spinning, tests on cotton	\$5,000		
31. Cooperative research with various contributors on the marketing of fruits and fruit products	10,000	10,000	10,000
32. Aerial survey and preparation of photographs and charts	46,000	100,000	100,000
33. For contribution toward cooperative work with land-grant colleges on appropriate in-service training activities through summer-session courses for extension workers	3,948	2,500	2,500
34. Comparison of fuels for home cooking, refrigeration, and water heating (National Electrical Manufacturers Association)		4,635	4,965
35. Cooperation with States on production and distribution of motion pictures and exhibits	9,672	10,000	20,490
36. Cooperation with National Aluminite Corporation on research and tests of chemical materials used to control weeds, Federal Experiment Station, P. R.	547	1,253	1,200
37. Cooperative work on blister-rust control and barberry eradication, inspection and clearance of flower bulbs from the Netherlands to the United States, and research on DDT residues	236,193	222,000	222,000
Obligations incurred	606,108	694,437	591,505

PROGRAM AND PERFORMANCE

Miscellaneous contributed funds received by the Department from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U. S. C. 67, 563).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
Total number of permanent positions	4	4	
Average number of all employees	3	3	
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,481	\$3,915	
Average grade	GS-5.5	GS-5.5	
01 Personal services:			
Permanent positions	\$10,479	\$10,653	
Regular pay in excess of 52-week base		40	
Total personal services	10,479	10,693	
02 Travel	320	270	
05 Rents and utility services	369		
07 Other contractual services	41,426	7,000	
08 Supplies and materials	131		
Obligations incurred	52,725	17,963	
ALLOCATION TO OFFICE OF EXPERIMENT STATIONS			
Full-time equivalent of all positions	1	1	1
Average number of all employees	1	1	1
01 Personal services: Part-time and temporary positions	\$547	\$1,253	\$1,200
ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS			
Total number of permanent positions		1	1
Average number of all employees		1	
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary		\$2,420	\$2,420
Average grade		CPC-2.0	CPC-2.0

DEPARTMENT OF AGRICULTURE—Continued

MISCELLANEOUS—Continued

Miscellaneous Contributed Funds, Department of Agriculture—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS—CON.			
01 Personal services:			
Permanent positions.....		\$1,832	\$730
Payments to other agencies for re-imbursable details.....		1,353	
Total personal services.....		3,185	730
03 Transportation of things.....		200	125
06 Printing and reproduction.....			1,000
07 Other contractual services.....		600	
08 Supplies and materials.....		650	110
Obligations incurred.....		4,635	1,965
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING			
Total number of permanent positions.....	3	15	5
Full-time equivalent of all other positions.....	1	7	2
Average number of all employees.....	6	20	7
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$3,746	
Average grade.....		GS-5.5	
Ungraded positions: Average salary.....	\$2,657	\$3,600	\$3,502
01 Personal services:			
Permanent positions.....	\$19,164	\$49,140	\$17,070
Part-time and temporary positions.....	1,202	18,900	5,000
Regular pay in excess of 52-week base.....		60	30
Total personal services.....	20,366	68,100	22,100
02 Travel.....	5,932	9,230	3,800
03 Transportation of things.....	546	700	600
04 Communication services.....	30	30	30
05 Rents and utility services.....	13		
07 Other contractual services.....	206	200	100
Services performed by other agencies.....	8,207	11,300	10,950
08 Supplies and materials.....	1,428	2,800	2,580
15 Taxes and assessments.....	3	400	100
Subtotal.....	36,731	92,760	40,260
Deduct charges for quarters and subsistence.....	258	260	260
Obligations incurred.....	36,473	92,500	40,000
ALLOCATION TO BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE			
Full-time equivalent of all other positions.....	58	55	55
Average number of all employees.....	58	55	55
01 Personal services:			
Part-time and temporary positions:			
Temporary employment.....	\$152,147	\$144,600	\$144,600
W. A. E. employment.....	3,309	3,100	3,100
Regular pay in excess of 52-week base.....		100	100
Payment above basic rates.....	32,125	30,200	30,200
Total personal services.....	187,581	178,000	178,000
02 Travel.....	3,121	2,900	2,900
04 Communication services.....	125	100	100
06 Printing and reproduction.....	7		
07 Other contractual services.....	49,750	46,800	46,800
08 Supplies and materials.....	24,506	23,000	23,000
09 Equipment.....	655	600	600
15 Taxes and assessments.....	642	600	600
Subtotal.....	266,387	252,000	252,000
Deduct charges for quarters and subsistence.....	30,194	30,000	30,000
Obligations incurred.....	236,193	222,000	222,000
ALLOCATION TO SOIL CONSERVATION SERVICE			
Total number of permanent positions.....	4	16	16
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....	3	14	14
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,215	\$4,464	\$4,482
Average grade.....	GS-4.8	GS-6.6	GS-6.6

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO SOIL CONSERVATION SERVICE—continued			
01 Personal services:			
Permanent positions.....	\$10,315	\$56,500	\$54,500
Part-time and temporary positions.....	595	2,060	2,060
Regular pay in excess of 52-week base.....		240	240
Total personal services.....	10,940	58,800	56,800
02 Travel.....	736	6,200	6,200
03 Transportation of things.....	15	100	100
04 Communication services.....	125	425	425
06 Printing and reproduction.....		575	575
07 Other contractual services.....	190,680	163,913	125,950
08 Supplies and materials.....	746	2,100	2,300
09 Equipment.....	148	850	850
13 Refunds, awards, and indemnities.....	2,155	473	
15 Taxes and assessments.....	5	150	150
Obligations incurred.....	205,550	233,586	193,350
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION			
13 Refunds, awards, and indemnities.....	\$61,000	\$110,000	\$110,000
ALLOCATION TO EXTENSION SERVICE			
02 Travel.....	\$3,948	\$2,500	\$2,500
ALLOCATION TO OFFICE OF INFORMATION			
Total number of permanent positions.....	2	2	3
Full-time equivalent of all other positions.....			
Average number of all employees.....	1	1	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,867	\$5,066	\$5,069
Average grade.....	GS-8.7	GS-9.0	GS-9.0
01 Personal services:			
Permanent positions.....	\$5,658	\$5,975	\$13,825
Regular pay in excess of 52-week base.....		23	55
Total personal services.....	5,658	5,998	13,880
02 Travel.....		125	300
03 Transportation of things.....	3,996	3,550	5,760
04 Communication services.....		50	50
07 Other contractual services.....	5	75	100
Services performed by other agencies.....	2	150	250
08 Supplies and materials.....	11	52	150
Obligations incurred.....	9,672	10,000	20,490
SUMMARY			
Total number of permanent positions.....	13	38	25
Full-time equivalent of all other positions.....	60	64	59
Average number of all employees.....	72	95	79
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,539	\$4,737	\$4,750
Average grade.....	GS-8.0	GS-7.6	GS-8.0
Ungraded positions: Average salary.....	\$2,657	\$3,600	\$3,502
01 Personal services:			
Permanent positions.....	\$45,646	\$124,100	\$86,125
Part-time and temporary positions.....	157,800	169,913	155,960
Regular pay in excess of 52-week base.....		463	425
Payment above basic rates.....	32,125	30,200	30,200
Payments to other agencies for re-imbursable details.....		1,353	
Total personal services.....	235,571	326,029	272,710
02 Travel.....	14,057	21,225	15,700
03 Transportation of things.....	4,557	4,550	6,585
04 Communication services.....	280	605	605
05 Rents and utility services.....	382		
06 Printing and reproduction.....	7	575	1,575
07 Other contractual services.....	282,067	218,588	172,950
Services performed by other agencies.....	8,209	11,450	11,200
08 Supplies and materials.....	26,822	28,602	28,140
09 Equipment.....	803	1,450	1,450
13 Refunds, awards, and indemnities.....	63,155	110,473	110,000
15 Taxes and assessments.....	650	1,150	850
Subtotal.....	636,560	724,697	621,765
Deduct charges for quarters and subsistence.....	30,452	30,260	30,260
Obligations incurred.....	606,108	694,437	591,505

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$315,937	\$409,067	\$357,652
Obligations incurred during the year.....	606,108	694,437	591,505
Deduct unliquidated obligations, end of year.....	922,045	1,103,504	949,157
	409,067	357,652	349,852
Total expenditures.....	512,978	745,852	599,305
Expenditures are distributed as follows:			
Out of current authorizations.....	512,978	507,375	414,755
Out of prior authorizations.....		238,477	184,550

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

Administrative Expenses, Smaller War Plants Corporation Liquidation, Department of Commerce—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligation, start of year.....	\$232		
Expenditures out of prior authorizations..	232		

Expenses, Transcripts of Studies, Tables, and Other Records, Office of Secretary of Commerce—

Appropriated (estimate) 1952, **\$75,000** Estimate 1953, **\$75,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$71,114	\$75,000	\$75,000
Prior year balance available.....	37,477	65,786	60,786
Total available for obligation.....	108,591	140,786	135,786
Balance available in subsequent year.....	-65,786	-60,786	-55,786
Obligations incurred.....	42,805	80,000	80,000

OBLIGATIONS BY ACTIVITIES

Preparation of transcripts of studies, tables, and other records—1951, \$42,805; 1952, \$80,000; 1953, \$80,000.

PROGRAM AND PERFORMANCE

Proceeds from the sale of scientific and technical reports and documents are used to reimburse appropriations bearing the expense of reproducing and disseminating such reports and documents.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
06 Printing and reproduction.....	\$37,423	\$70,000	\$70,000
13 Refunds, awards, and indemnities.....	5,382	10,000	10,000
Obligations incurred.....	42,805	80,000	80,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$3,224	\$2,033	\$2,000
Obligations incurred during the year.....	42,805	80,000	80,000
Deduct unliquidated obligations, end of year.....	46,029	82,033	82,000
	2,033	2,000	
Total expenditures.....	43,996	80,033	82,000
Expenditures are distributed as follows:			
Out of current authorizations.....	43,996	13,033	20,000
Out of prior authorizations.....		67,000	62,000

BUREAU OF THE CENSUS

Special Statistical Work, Census—

Appropriated (estimate) 1952, **\$500,000** Estimate 1953, **\$500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$454,561	\$500,000	\$500,000
Prior year balance available.....	302,040	387,404	215,404
Total available for obligation.....	756,601	887,404	715,404
Balance available in subsequent year.....	-387,404	-215,404	-135,404
Obligations incurred.....	369,197	672,000	580,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Special statistical studies:			
(a) Age and citizenship searches.....	\$184,771	\$266,000	\$315,000
(b) Special statistical work.....	184,426	406,000	265,000
Obligations incurred.....	369,197	672,000	580,000

PROGRAM AND PERFORMANCE

The Bureau performs special statistical work, at cost, for individuals and firms requesting such data. In addition, the Bureau furnishes age and citizenship data from past census records on a fee basis. These fees will be increased during fiscal year 1952 to permit the service to be conducted on a self-sustaining basis.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees.....	110	208	182
01 Personal services: Part-time and temporary positions.....	\$322,364	\$612,544	\$535,270
02 Travel.....	1,243	1,416	1,065
03 Transportation of things.....	313		
05 Rents and utility services.....	26,100	33,503	25,205
06 Printing and reproduction.....	1,706	2,359	1,775
07 Other contractual services.....	2,949	3,775	2,840
08 Supplies and materials.....	1,175	1,416	1,065
09 Equipment.....	158		
13 Refunds, awards, and indemnities.....	11,571	14,628	11,005
15 Taxes and assessments.....	1,618	2,359	1,775
Obligations incurred.....	369,197	672,000	580,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$37,513	\$44,389	\$78,802
Obligations incurred during the year.....	369,197	672,000	580,000
Deduct unliquidated obligations, end of year.....	406,710	716,389	658,802
	44,389	78,802	72,468
Total expenditures.....	362,321	637,587	586,334
Expenditures are distributed as follows:			
Out of current authorizations.....	362,321	593,198	507,532
Out of prior authorizations.....		44,389	78,802

CIVIL AERONAUTICS ADMINISTRATION

Expenses of Foreign Students, Department of Commerce—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$8,892		
Prior year balance available.....	979	\$1,750	
Total available for obligation.....	9,871	1,750	
Balance available in subsequent year.....	-1,750		
Obligations incurred.....	8,121	1,750	

DEPARTMENT OF COMMERCE—Continued**CIVIL AERONAUTICS ADMINISTRATION—Continued***Expenses of Foreign Students, Department of Commerce—Continued***OBLIGATIONS BY ACTIVITIES**

Foreign nationals training—1951, \$8,121; 1952, \$1,750.

PROGRAM AND PERFORMANCE

Funds received from governments of Latin-American countries are used to pay expenses of training students of these countries.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of all positions.....	1		
Average number of all employees.....	1		
01 Personal services; Part-time and temporary positions.....	\$1,863		
02 Travel.....	504		
07 Other contractual services.....	105		
11 Grants, subsidies, and contributions.....	5,630	\$1,750	
15 Taxes and assessments.....	19		
Obligations incurred.....	8,121	1,750	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$841	
Obligations incurred during the year.....	\$8,121	1,750	
Deduct unliquidated obligations, end of year.....	841		
Total expenditures.....	7,280	2,591	
Expenditures are distributed as follows:			
Out of current authorizations.....	7,280		
Out of prior authorizations.....		2,591	

BUREAU OF FOREIGN AND DOMESTIC COMMERCE*Special Statistical Work, Foreign and Domestic Commerce—*

Appropriated (estimate) 1952, \$8,000 Estimate 1953, \$8,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$6,510	\$8,000	\$8,000
Prior year balance available.....	7,602	4,179	2,179
Total available for obligation.....	14,112	12,179	10,179
Balance available in subsequent year.....	-4,179	-2,179	-179
Obligations incurred.....	9,933	10,000	10,000

OBLIGATIONS BY ACTIVITIES

Special studies and reports—1951, \$9,933; 1952, \$10,000; 1953, \$10,000.

PROGRAM AND PERFORMANCE

Special statistical work is financed by individuals, firms, and associations making requests for data available from the Bureau.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of all positions.....	2	2	2
Average number of all employees.....	2	2	2
01 Personal services:			
Part-time and temporary positions.....	\$5,487	\$5,576	\$5,696
Regular pay in excess of 52-week base.....		20	20
Total personal services.....	5,487	5,596	5,716
06 Printing and reproduction.....	1,867	1,800	1,800
07 Other contractual services.....	2,078	2,000	2,000
13 Refunds, awards, and indemnities.....	501	604	484
Obligations incurred.....	9,933	10,000	10,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$6,301	\$3,642	\$2,000
Obligations incurred during the year.....	9,933	10,000	10,000
Deduct unliquidated obligations, end of year.....	16,234	13,642	12,000
Total expenditures.....	3,642	2,000	1,500
Expenditures are distributed as follows:			
Out of current authorizations.....	12,592	11,642	10,500
Out of prior authorizations.....		8,000	8,500
		3,642	2,000

MARITIME ACTIVITIES

United States Merchant Marine Academy, Kings Point, New York, Donations for Chapel and Library—

Appropriated (estimate) 1952, \$190,140

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$94,506	\$190,140	
Prior year balance available.....	65,354	159,860	\$359,000
Total available for obligation.....	159,860	350,000	350,000
Balance available in subsequent year.....	-159,860	-350,000	-350,000
Obligations incurred.....			

BUREAU OF PUBLIC ROADS

Cooperative Work, Forest Highways, Bureau of Public Roads, Department of Commerce—

Appropriated (estimate) 1952, \$600,000 Estimate 1953, \$600,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$487,000	\$600,000	\$600,000
Prior year balance available.....	131,497	3,232	28,232
Total available for obligation.....	618,497	603,232	628,232
Balance available in subsequent year.....	-3,232	-28,232	-53,232
Obligations incurred.....	615,265	575,000	575,000

OBLIGATIONS BY ACTIVITIES

Construction of forest highways—1951, \$615,265; 1952, \$575,000; 1953, \$575,000.

PROGRAM AND PERFORMANCE

Collections are received in connection with cooperative engineering, survey, maintenance, and construction projects for forest highways, the principal source of collections being States and counties (42 Stat. 212).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	7	7	7
Average number of all employees.....	4	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,496	\$5,091	\$5,091
Average grade.....	GS-8.7	GS-8.7	GS-8.7
01 Personal services:			
Permanent positions.....	\$17,766	\$19,900	\$19,900
Part-time and temporary positions.....	123		
Regular pay in excess of 52-week base.....		100	100
Payment above basic rates.....	207		
Total personal services.....	18,096	20,000	20,000
02 Travel.....	614	1,000	1,000
07 Other contractual services.....	7,275	10,000	10,000
08 Supplies and materials.....	457		
10 Lands and structures.....	588,808	543,900	543,850
15 Taxes and assessments.....	15	100	150
Obligations incurred.....	615,265	575,000	575,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$607,073	\$650,340	\$635,340
Obligations incurred during the year.....	615,265	575,000	575,000
	1,222,338	1,225,340	1,210,340
Deduct unliquidated obligations, end of year.....	650,340	635,340	620,340
Total expenditures.....	571,998	590,000	590,000
Expenditures are distributed as follows:			
Out of current authorizations.....	571,998	21,426	11,426
Out of prior authorizations.....		568,574	578,574

Equipment, Supplies, Etc., for Cooperating Countries, Bureau of Public Roads—

Appropriated (estimate) 1952, **\$965,000** Estimate 1953, **\$200,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$330,049	\$965,000	\$200,000
Prior year balance available.....	58,710	224,986	250,000
Total available for obligation.....	388,759	1,189,986	450,000
Balance available in subsequent year.....	—224,986	—250,000	—
Obligations incurred.....	163,773	939,986	450,000

OBLIGATIONS BY ACTIVITIES

Equipment, supplies, and services for foreign countries—1951, \$163,773; 1952, \$939,986; 1953, \$450,000.

PROGRAM AND PERFORMANCE

In connection with the construction of the Inter-American Highway, the Bureau acts as agent for the cooperating Central American Republics in the purchase of equipment, supplies, and services for them (55 Stat. 86).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of all positions.....	—	250	250
01 Personal services: Part-time and temporary positions.....	—	\$200,000	\$200,000
03 Transportation of things.....	\$10,226	100,000	35,000
04 Communication services.....	19	—	—
08 Supplies and materials.....	97,059	89,986	115,000
09 Equipment.....	56,469	550,000	100,000
Obligations incurred.....	163,773	939,986	450,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$81,830	\$60,002	\$49,988
Obligations incurred during the year.....	163,773	939,986	450,000
	245,603	999,988	499,988
Deduct unliquidated obligations, end of year.....	60,002	49,988	49,988
Total expenditures.....	185,601	950,000	450,000
Expenditures are distributed as follows:			
Out of current authorizations.....	185,601	665,012	150,132
Out of prior authorizations.....		284,988	299,868

Technical Assistance, United States Dollars Advanced From Foreign Governments, Bureau of Public Roads—

Appropriated (est.) 1952, **\$4,048,000** Estimate 1953, **\$2,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$472,178; 1952, \$4,048,000; 1953, \$2,000,000.

OBLIGATIONS BY ACTIVITIES

Equipment, supplies, and services for foreign countries—1951, \$472,178; 1952, \$4,048,000; 1953, \$2,000,000.

PROGRAM AND PERFORMANCE

In accordance with the Foreign Economic Assistance Act and under agreement with the International Bank for Reconstruction and Development, the Bureau of Public Roads renders technical assistance and acts as agent for the purchase of equipment and materials for carrying out highway programs in foreign countries (64 Stat. 198).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	10	17	17
Full-time equivalent of all other positions.....	1	23	23
Average number of all employees.....	2	38	38
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,368	\$6,587	\$6,587
Average grade.....	GS-11.6	GS-11.4	GS-11.4
01 Personal services:			
Permanent positions.....	\$8,224	\$97,000	\$97,000
Part-time and temporary positions.....	5,936	116,000	121,000
Regular pay in excess of 52-week base.....	—	700	700
Payment above basic rates.....	1,886	43,300	43,300
Total personal services.....	16,046	257,000	262,000
02 Travel.....	1,519	20,000	20,000
03 Transportation of things.....	11,684	470,000	165,000
04 Communication services.....	35	2,000	2,000
06 Printing and reproduction.....	9	500	500
08 Supplies and materials.....	3,209	950,000	1,350,000
09 Equipment.....	439,557	2,348,000	200,000
15 Taxes and assessments.....	119	500	500
Obligations incurred.....	472,178	4,048,000	2,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	—	\$228,076	\$376,076
Obligations incurred during the year.....	\$472,178	4,048,000	2,000,000
	472,178	4,276,076	2,376,076
Deduct unliquidated obligations, end of year.....	228,076	376,076	176,076
Total expenditures.....	244,102	3,900,000	2,200,000
Expenditures are distributed as follows:			
Out of current authorizations.....	244,102	3,671,924	1,823,924
Out of prior authorizations.....		228,076	376,076

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

“Advances from Greece and Turkey for assistance, Executive Office of the President” (trust account).

DEPARTMENT OF DEFENSE

MILITARY FUNCTIONS

DEPARTMENT OF THE ARMY

Advances for Mutual Security, Army—

Appropriated (estimate) 1952, **\$300,000** Estimate 1953, **\$300,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, \$300,000; 1953, \$300,000.

OBLIGATIONS BY ACTIVITIES

Advances from foreign governments—1952, \$300,000; 1953, \$300,000.

PROGRAM AND PERFORMANCE

Funds advanced by foreign countries are used for the purchase of military equipment, material, and services (63 Stat. 720).

OBLIGATIONS BY OBJECTS

09 Equipment—1952, \$300,000; 1953, \$300,000.

DEPARTMENT OF DEFENSE—Continued

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

Advances for Mutual Security, Army—Continued

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....			\$60,000
Obligations incurred during the year.....		\$300,000	300,000
Deduct unliquidated obligations, end of year.....		300,000	360,000
		60,000	72,000
Total expenditures.....		240,000	288,000
Expenditures are distributed as follows:			
Out of current authorizations.....		240,000	228,000
Out of prior authorizations.....			60,000

Bequest of Major General Fred C. Ainsworth, Library, Walter Reed General Hospital—

Appropriated (estimate) 1952, \$279 Estimate 1953, \$279

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$279	\$279	\$279
Prior year balance available.....	253	332	
Total available for obligation.....	532	611	279
Balance available in subsequent year.....	—332		
Obligations incurred.....	200	611	279

OBLIGATIONS BY ACTIVITIES

Education and training—1951, \$200; 1952, \$611; 1953, \$279.

PROGRAM AND PERFORMANCE

The bequest provides for the maintenance of a permanent library of medical books at the Walter Reed General Hospital (49 stat. 287).

OBLIGATIONS BY OBJECTS

09 Equipment—1951, \$200; 1952, \$611; 1953, \$279.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$14		
Obligations incurred during the year.....	200	\$611	\$279
Total expenditures.....	214	611	279
Expenditures are distributed as follows:			
Out of current authorizations.....	214	279	279
Out of prior authorizations.....		332	

Bequest of William F. Edgar, Museum and Library, Office of Surgeon General of the Army—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$2,994	\$2,932	\$1,932
Balance available in subsequent year.....	—2,932	—1,932	—1,432
Obligations incurred.....	62	1,000	500

OBLIGATIONS BY ACTIVITIES

Education and training—1951, \$62; 1952, \$1,000; 1953, \$500.

PROGRAM AND PERFORMANCE

Purchases are made of needed services and supplies for the Army Medical Museum (now a part of the Armed Forces Institute of Pathology) and the Army Medical Library in accordance with the bequest (31 U. S. C. 725s).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$62	\$800	\$400
08 Supplies and materials.....		100	50
09 Equipment.....		100	50
Obligations incurred.....	62	1,000	500

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$52		
Obligations incurred during the year.....	62	\$1,000	\$500
Total expenditures.....	114	1,000	500
Expenditures out of prior authorizations.....	114	1,000	500

Expenses, International Refugee Organization, Army—

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$349.

OBLIGATIONS BY ACTIVITIES

For ocean transportation—1951, \$349.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$349.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$315,950	\$7,814	
Obligations incurred during the year.....	349		
Deduct unliquidated obligations, end of year.....	316,299	7,814	
Total expenditures.....	308,485	7,814	
Expenditures out of prior authorizations.....	308,485	7,814	

Kermit Roosevelt Fund, Department of the Army—

Appropriated (estimate) 1952, \$4,000 Estimate 1953, \$4,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$3,200; 1952, \$4,000; 1953, \$4,000.

OBLIGATIONS BY ACTIVITIES

For transactions regarding administration of funds received by trustees of Kermit Roosevelt fund—1951, \$3,200; 1952, \$4,000; 1953, \$4,000.

PROGRAM AND PERFORMANCE

Donations by Mrs. Kermit Roosevelt are used for fostering better understanding and a closer relationship between the military forces of the United States and the United Kingdom through lectures, courses of instruction, or other comparable applications (5 U. S. C. 224–228).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$3,200; 1952, \$4,000; 1953, \$4,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4	\$4	
Obligations incurred during the year.....	3,200	4,000	\$4,000
Deduct unliquidated obligations, end of year.....	3,204	4,004	4,000
Total expenditures.....	4		
Expenditures are distributed as follows:			
Out of current authorizations.....	3,200	4,000	4,000
Out of prior authorizations.....		4	

Sewerage System, Fort Monroe, Va., Contributed Fund—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$70		
Prior year balance available.....	2,222	\$589	
Total available for obligation.....	2,292	589	
Balance available in subsequent year.....	-589		
Obligations incurred.....	1,703	589	

OBLIGATIONS BY ACTIVITIES

Operation and maintenance of sewerage systems—1951, \$1,703; 1952, \$589.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$1,703; 1952, \$589.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$24,467		
Obligations incurred during the year.....	1,703	\$589	
Total expenditures.....	26,170	589	
Expenditures out of prior authorizations.....	26,170	589	

Transportation, International Refugee Organization, Army—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,778,973		
Transferred to "Transportation, international refugee organization, Navy," (in accordance with trust agreement).....	-2,725,964		
Adjusted appropriation or estimate (obligations incurred).....	53,009		

OBLIGATIONS BY ACTIVITIES

For ocean transportation—1951, \$53,009.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$53,009.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,131,678	\$288,321	
Obligations incurred during the year.....	53,009		
	4,184,687	288,321	
Deduct unliquidated obligations, end of year.....	288,321		
Total expenditures.....	3,896,366	288,321	
Expenditures out of prior authorizations.....	3,896,366	288,321	

United States Department of the Army, General Gift Fund

Appropriated (estimate) 1952, \$5,000 Estimate 1953, \$5,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$23,547; 1952, \$5,000; 1953, \$5,000.

OBLIGATIONS BY ACTIVITIES

Education and training—1951, \$28,547; 1952, \$5,000; 1953, \$5,000.

PROGRAM AND PERFORMANCE

These gifts are used by the Secretary of the Army for such purposes as he designates (5 U. S. C. 150q-t).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$23,547; 1952, \$5,000; 1953, \$5,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$6,596	\$28,109	\$28,459
Obligations incurred during the year.....	28,547	5,000	5,000
	35,143	33,109	33,459
Deduct unliquidated obligations, end of year.....	28,109	28,459	28,809
Total expenditures.....	7,034	4,650	4,650
Expenditures out of current authorizations.....	7,034	4,650	4,650

Miscellaneous Trust Accounts, Department of the Army—

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,129,782	\$2,035,938	\$1,869,380
Deduct unliquidated obligations, end of year.....	2,035,938	1,869,380	1,719,880
Total expenditures.....	93,844	166,558	149,500
Expenditures out of prior authorizations are distributed as follows:			
"Work and procurement programs for American Republics, Department of the Army" (150).....	13,152	166,523	
"Advances for cost of delivery of surplus military property, Department of the Army" (600).....	80,692	35	149,500

DEPARTMENT OF THE NAVY

Advances for Mutual Security, Navy—

Appropriated (est.) 1952, \$2,000,000 Estimate 1953, \$5,000,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$9; 1952, \$2,000,000; 1953, \$5,000,000.

OBLIGATIONS BY ACTIVITIES

Furnishing of material and equipment—1951, \$9; 1952, \$2,000,000; 1953, \$5,000,000.

PROGRAM AND PERFORMANCE

Funds advanced by foreign countries and used for the purchase of military equipment, material, and services (63 Stat. 720).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
08 Supplies and materials.....	\$9	\$750,000	\$2,000,000
09 Equipment.....		1,250,000	3,000,000
Obligations incurred.....	9	2,000,000	5,000,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$9	\$1,000,000
Obligations incurred during the year.....	\$9	2,000,000	5,000,000
	9	2,000,009	6,000,000
Deduct unliquidated obligations, end of year.....	9	1,000,000	2,500,000
Total expenditures.....		1,000,009	3,500,000
Expenditures are distributed as follows:			
Out of current authorizations.....		1,000,000	2,500,000
Out of prior authorizations.....		9	1,000,000

Naval Reservation, Olongapo Civic Fund—

Appropriated (estimate) 1952, \$266,142 Estimate 1953, \$200,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$176,189	\$266,142	\$200,000
Available from subsequent year appropriation.....	76,142		

DEPARTMENT OF DEFENSE—Continued

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE NAVY—Continued

Naval Reservation, Olongapo Civic Fund—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Available in prior year		—\$76,142	
Prior year balance available	\$2,464	21,082	\$15,000
Total available for obligation	254,795	211,082	215,000
Balance available in subsequent year	—21,082	—15,000	—15,000
Obligations incurred	233,713	196,082	200,000

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of public facilities and the municipal government—1951, \$233,713; 1952, \$196,082; 1953, \$200,000.

PROGRAM AND PERFORMANCE

Taxes, fees, and miscellaneous assessments are collected from residents of the Naval Reservation, Olongapo, Zamboales, Republic of the Philippines, to cover expenses of operation, maintenance, and improvement of public facilities and the municipal government (including a hospital and school) (31 U. S. C. 725s).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$233,713; 1952, \$196,082; 1953, \$200,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year		\$7,187	\$10,000
Obligations incurred during the year	\$233,713	196,082	200,000
Deduct unliquidated obligations, end of year	233,713	203,269	210,000
	7,187	10,000	10,000
Total expenditures	226,526	193,269	200,000
Expenditures are distributed as follows:			
Out of current authorizations	226,526	186,082	190,000
Out of prior authorizations		7,187	10,000

Office of Naval Records and Library Fund—

Appropriated (estimate) 1952, \$4,000 Estimate 1953, \$5,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$11,359	\$4,000	\$5,000
Prior year balance available	21,064	32,423	36,423
Total available for obligation	32,423	36,423	41,423
Balance available in subsequent year	—32,423	—36,423	—41,423
Obligations incurred			

Transportation, International Refugee Organization, Navy—

Appropriated (estimate) 1952, \$2,647,900

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$11,689,185	\$2,647,900	
Transferred from "Transportation, International Refugee Organization, Army," in accordance with trust agreement	2,725,964		
Adjusted appropriation or estimate	14,415,149		
Prior year balance available	—724,404	1,907,532	
Available in prior year			
Total available for obligation	13,690,745	4,555,432	
Balance available in subsequent year	—1,907,532		
Obligations incurred	11,783,213	4,555,432	

OBLIGATIONS BY ACTIVITIES

Transportation services and supplies—1951, \$11,783,213; 1952, \$4,555,432.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	1,398	475	
Average number of all employees	1,369	232	
Average salaries and grades: Ungraded positions, average salary	\$3,900	\$3,900	
01 Personal services:			
Permanent positions	\$5,446,200	\$925,850	
Payment above basic rates	1,240,000	210,800	
Total personal services	6,686,200	1,136,650	
02 Travel	8,413	8,082	
07 Other contractual services	1,750,000	1,277,000	
08 Supplies and materials	3,334,000	2,129,200	
09 Equipment	4,690	4,500	
Obligations incurred	11,783,213	4,555,432	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$2,405,972	\$973,312	
Obligations incurred during the year	11,783,213	4,555,432	
Deduct unliquidated obligations, end of year	14,189,185	5,528,744	
	973,312		
Total expenditures	13,215,873	5,528,744	
Expenditures are distributed as follows:			
Out of current authorizations	13,215,873	4,555,432	
Out of prior authorizations		973,312	

United States Department of the Navy General Gift Fund—

Appropriated (estimate) 1952, \$250 Estimate 1953, \$250

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$423	\$250	\$250
Prior year balance available:			
Cash	500	923	1,173
U. S. Government securities (par value)	10,000	10,000	10,000
Total available for obligation	10,923	11,173	11,423
Balance available in subsequent year:			
Cash	—923	—1,173	—1,423
U. S. Government securities (par value)	—10,000	—10,000	—10,000
Obligations incurred			

United States Naval Academy General Gift Fund—

Appropriated (estimate) 1952, \$2,125 Estimate 1953, \$2,125

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$2,695	\$2,125	\$2,125
Prior year balance available:			
Cash	33,620	36,315	28,440
U. S. Government securities (par value)	85,000	85,000	85,000
Total available for obligation	121,315	123,440	115,565
Balance available in subsequent year:			
Cash	—36,315	—28,440	—20,565
U. S. Government securities (par value)	—85,000	—85,000	—85,000
Obligations incurred		10,000	10,000

OBLIGATIONS BY ACTIVITIES

Benefits for the U. S. Naval Academy—1952, \$10,000; 1953, \$10,000.

PROGRAM AND PERFORMANCE

Donations to the United States Naval Academy are used for its benefit (34 U. S. C. 1115a).

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1952, \$10,000; 1953, \$10,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$357	\$129	-----
Obligations incurred during the year.....	-----	10,000	\$10,000
	357	10,129	10,000
Deduct unliquidated obligations, end of year.....	129	-----	-----
Total expenditures.....	228	10,129	10,000
Expenditures are distributed as follows:			
Out of current authorizations.....	228	{ 10,000	{ 10,000
Out of prior authorizations.....			

*United States Naval Academy Museum Fund—*Appropriated (estimate) 1952, **\$1,000** Estimate 1953, **\$1,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,078	\$1,000	\$1,000
Prior year balance available:			
Cash.....	255	1,283	1,783
U. S. Government securities (par value).....	500	500	500
Total available for obligation.....	1,833	2,783	3,283
Balance available in subsequent year:			
Cash.....	-1,283	-1,783	-2,283
U. S. Government securities (par value).....	-500	-500	-500
Obligations incurred.....	50	500	500

OBLIGATIONS BY ACTIVITIES

Benefits for United States Naval Academy Museum—1951, \$50; 1952, \$500; 1953, \$500.

PROGRAM AND PERFORMANCE

Donations to the Naval Academy Museum are used for its improvement (34 U. S. C. 1118-1118c).

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1951, \$50; 1952, \$500; 1953, \$500.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$75	\$21	-----
Obligations incurred during the year.....	50	500	\$500
	125	521	500
Deduct unliquidated obligations, end of year.....	21	-----	-----
Total expenditures.....	104	521	500
Expenditures are distributed as follows:			
Out of current authorizations.....	104	{ 500	{ 500
Out of prior authorizations.....			

DEPARTMENT OF THE AIR FORCE

Dodge Memorial Gymnasium, Department of the Air Force—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$3,228	\$3,228	-----
Balance available in subsequent year.....	-3,228	-----	-----
Obligations incurred.....	-----	3,228	-----

OBLIGATIONS BY ACTIVITIES

Dodge Memorial Gymnasium—1952, \$3,228.

PROGRAM AND PERFORMANCE

This trust fund was established by Mrs. Anna Thomson Dodge for the equipping of the Dodge Memorial Gymnasium at Wright Field, Dayton, Ohio, in memory of her son (48 Stat. 1233).

OBLIGATIONS BY OBJECTS

09 Equipment—1952, \$3,228.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	-----	\$3,228	-----
Expenditures out of prior authorizations.....	-----	3,228	-----

United States Department of the Air Force, General Gift Fund—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5,225	-----	-----
Prior year balance available.....	-----	\$3,815	-----
Total available for obligation.....	5,225	3,815	-----
Balance available in subsequent year.....	-3,815	-----	-----
Obligations incurred.....	1,410	3,815	-----

OBLIGATIONS BY ACTIVITIES

For the erection of a memorial gate at Fort Richardson Post Cemetery—1951, \$1,410; 1952, \$3,815.

PROGRAM AND PERFORMANCE

Donations for the establishment, operation, maintenance, or administration of any school, hospital, library, museum, cemetery, or other institution of the United States Air Force are used for the benefit of the designated institution or organization (5 U. S. C. 150; 62 Stat. 71).

OBLIGATIONS BY OBJECTS

07 Contractual services—1951, \$1,410; 1952, \$3,815.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	-----	\$1,410	-----
Obligations incurred during the year.....	\$1,410	3,815	-----
	1,410	5,225	-----
Deduct unliquidated obligations, end of year.....	1,410	-----	-----
Total expenditures.....	-----	5,225	-----
Expenditures out of prior authorizations.....	-----	5,225	-----

CIVIL FUNCTIONS

DEPARTMENT OF THE ARMY

RIVERS AND HARBORS AND FLOOD CONTROL

Funds Advanced for Improvement of Rivers and Harbors—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$408,897	\$81,956	-----
Balance available in subsequent year.....	-81,956	-----	-----
Obligations incurred.....	326,941	81,956	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Construction: (a) Sacramento River, Calif.....	\$126,941	\$73,059	-----
2. Returned to advancing interests.....	200,000	8,897	-----
Obligations incurred.....	326,941	81,956	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
10 Lands and structures.....	\$126,941	\$73,059	-----
13 Refunds, awards, and indemnities.....	200,000	8,897	-----
Obligations incurred.....	326,941	81,956	-----

DEPARTMENT OF DEFENSE—Continued

CIVIL FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—continued

Funds Advanced for Improvement of Rivers and Harbors—Continued

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$126, 941	
Obligations incurred during the year.....	\$326, 941	81, 956	
	326, 941	208, 897	
Deduct unliquidated obligations, end of year.....	126, 941		
Total expenditures.....	200, 000	208, 897	
Expenditures out of prior authorizations.....	200, 000	208, 897	

Funds Contributed for Flood Control, Rivers and Harbors—

Appropriated (est.) 1952, \$1,807,493 Estimate 1953, \$7,835,200

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$5, 178, 524	\$1, 807, 493	\$7, 835, 200
Prior year balance available.....	2, 299, 484	3, 129, 020	
Total available for obligation.....	7, 478, 008	4, 936, 513	7, 835, 200
Balance available in subsequent year.....	-3, 129, 020		
Obligations incurred.....	4, 348, 988	4, 936, 513	7, 835, 200

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Construction:			
(a) Where required for an authorized Federal project.....	\$639, 086	\$1, 765, 239	\$4, 052, 000
(b) Where not a part of an authorized Federal project.....	3, 363, 020	3, 094, 236	3, 783, 000
2. Maintenance.....		3, 400	200
3. Returned to contributing interests.....	346, 882	73, 638	
Obligations incurred.....	4, 348, 988	4, 936, 513	7, 835, 200

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	25	58	56
Average number of all employees.....	24	56	54
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 393	\$4, 921	\$4, 930
Average grade.....	GS-7.3	GS-7.4	GS-7.4
Ungraded positions: Average salary.....	\$3, 720	\$3, 733	\$3, 750
01 Personal services:			
Permanent positions.....	\$105, 907	\$256, 452	\$243, 557
Regular pay in excess of 52-week base.....		985	935
Payment above basic rates.....	875	1, 500	1, 500
Total personal services.....	106, 782	258, 937	245, 992
02 Travel.....	4, 893	5, 600	5, 400
03 Transportation of things.....	67	100	125
04 Communication services.....	1, 501	1, 800	2, 500
05 Rents and utility services.....	66, 721	80, 000	100, 000
07 Other contractual services.....	92, 594	100, 000	130, 000
08 Supplies and materials.....	24, 623	30, 000	40, 000
09 Equipment.....	1, 399	1, 500	2, 000
10 Lands and structures.....	3, 702, 986	4, 383, 210	7, 307, 563
13 Refunds, awards, and indemnities.....	346, 882	73, 638	
15 Taxes and assessments.....	540	1, 728	1, 620
Obligations incurred.....	4, 348, 988	4, 936, 513	7, 835, 200

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2, 501, 977	\$3, 192, 682	\$4, 129, 195
Obligations incurred during the year.....	4, 348, 988	4, 936, 513	7, 835, 200
	6, 850, 965	8, 129, 195	11, 964, 395

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year.....	\$3, 192, 682	\$4, 129, 195	\$5, 964, 395
Total expenditures.....	3, 658, 283	4, 000, 000	6, 000, 000
Expenditures are distributed as follows:			
Out of current authorizations.....		1, 000, 000	3, 000, 000
Out of prior authorization.....	3, 658, 283	3, 000, 000	3, 000, 000

Funds Contributed for Improvement of Rivers and Harbors—

Appropriated (estimate) 1952, \$31,400 Estimate 1953, \$40,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3, 605, 750	\$31, 400	\$40, 000
Prior year balance available.....	522, 149	3, 394, 949	
Total available for obligation.....	4, 127, 899	3, 426, 349	40, 000
Balance available in subsequent year.....	-3, 394, 949		
Obligations incurred.....	732, 950	3, 426, 349	40, 000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Construction:			
(a) Where required for an authorized Federal project.....	\$499, 623	\$3, 274, 544	
(b) Where not a part of an authorized Federal project.....	180, 473	50, 203	
2. Maintenance.....	33, 940	97, 602	\$40, 000
3. Returned to contributing interests.....	18, 914	4, 000	
Obligations incurred.....	732, 950	3, 426, 349	40, 000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	22	39	1
Average number of all employees.....	21	38	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 268	\$4, 599	\$4, 205
Average grade.....	GS-7.0	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$86, 122	\$195, 951	\$3, 985
Regular pay in excess of 52-week base.....		752	15
Total personal services.....	86, 122	196, 703	4, 000
02 Travel.....	3, 391	7, 000	100
03 Transportation of things.....	32	100	
04 Communication services.....	51	100	
05 Rents and utility services.....	536	1, 000	
07 Other contractual services.....	15, 284	80, 000	5, 000
08 Supplies and materials.....	1, 256	7, 500	100
09 Equipment.....	1, 756	10, 000	100
10 Lands and structures.....	604, 852	3, 118, 542	30, 700
13 Refunds, awards, and indemnities.....	18, 914	4, 000	
15 Taxes and assessments.....	756	1, 404	
Obligations incurred.....	732, 950	3, 426, 349	40, 000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3, 171, 969	\$1, 064, 820	\$1, 491, 169
Obligations incurred during the year.....	732, 950	3, 426, 349	40, 000
	3, 904, 919	4, 491, 169	1, 531, 169
Deduct unliquidated obligations, end of year.....	1, 064, 820	1, 491, 169	
Total expenditures.....	2, 840, 099	3, 000, 000	1, 531, 169
Expenditures are distributed as follows:			
Out of current authorizations.....			40, 000
Out of prior authorization.....	2, 840, 099	3, 000, 000	1, 491, 169

UNITED STATES SOLDIERS' HOME

Maintenance and Operation, United States Soldiers' Home—

Equipment for New Construction, United States Soldiers' Home—

Appropriated (est.) 1952, \$3,366,000 Estimate 1953, \$3,452,000

NOTE.—The supporting detail of the above items is shown in the Department of Defense (Civil Functions) chapter in part II.

GOVERNMENT AND RELIEF IN OCCUPIED AREAS

Proceeds of Remittance to and Exports From Occupied Territories—
Appropriated (estimate) 1952, **\$1,227,011**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$12,610	\$1,227,011	-----
Reimbursements from other accounts.....	10,495	-----	-----
Prior year balance available.....	768,992	766,583	\$193,752
Total available for obligation.....	792,097	1,993,594	193,752
Balance available in subsequent year.....	-766,583	-193,752	-----
Obligations incurred.....	25,514	1,799,842	193,752

OBLIGATIONS BY ACTIVITIES

Financing approved imports from proceeds of export-import programs in certain occupied territories—1951, \$25,514; 1952, \$1,799,842; 1953, \$193,752.

PROGRAM AND PERFORMANCE

The proceeds of exports from certain occupied territories are available to finance approved imports to such countries and pay claims (31 U. S. C. 7253).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$25,514; 1952, \$1,799,842; 1953, \$193,752.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations start of year.....	\$66,002	\$65,879	\$65,721
Obligations incurred during the year.....	25,514	1,799,842	193,752
	91,516	1,865,721	259,473
Deduct:			
Unliquidated obligations end of year.....	65,879	65,721	59,473
Reimbursable obligations.....	10,495	-----	-----
Total expenditures.....	15,142	1,800,000	200,000
Expenditures are distributed as follows:			
Out of current authorizations.....	15,142	1,735,000	135,000
Out of prior authorizations.....			65,000

DEPARTMENT OF THE INTERIOR

OFFICE OF THE SECRETARY

Grand River Dam Project, Oklahoma, Department of the Interior, Southwestern Power Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available—1951, \$4,257.

OBLIGATIONS BY ACTIVITIES

Liquidation of project—1951, \$4,257.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$4,257.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$4,257	-----	-----
Expenditures out of prior authorizations.....	\$4,257	-----	-----

BONNEVILLE POWER ADMINISTRATION

Construction of Electric Transmission Lines and Substations, Contributions, Bonneville Power Project—

Appropriated (estimate) 1952, **\$65,350**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$23,308	\$65,350	-----
Prior year balance available.....	72,250	55,500	-----
Total available for obligation.....	95,558	120,850	-----
Balance available in subsequent year.....	-55,500	-----	-----
Obligations incurred.....	40,058	120,850	-----

OBLIGATIONS BY ACTIVITIES

Construction—1951, \$40,058; 1952, \$120,850.

PROGRAM AND PERFORMANCE

The Bonneville Power Administrator is authorized to acquire by donation such real and personal property as he finds necessary or appropriate to carry out the purposes of the Bonneville Project Act (50 Stat. 736).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$40,058; 1952, \$120,850.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$40,058	\$120,850	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	40,058	65,350	-----
Out of prior authorizations.....			55,500

BUREAU OF LAND MANAGEMENT

Completing Surveys Within Railroad Grant Lands—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$12,672	-----	-----
Unobligated balance to be returned to un-	-12,672	-----	-----
appropriated receipts.....			
Obligations incurred.....	-----	-----	-----

Expenses, Public Survey Work—

Appropriated (estimate) 1952, **\$20,000** Estimate 1953, **\$20,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$16,538	\$20,000	\$20,000
Prior year balance available.....	350,730	156,151	156,151
Reimbursements from other accounts.....	30	-----	-----
Total available for obligation.....	367,298	176,151	176,151
Balance available in subsequent year.....	-156,151	-156,151	-156,151
Unobligated balance to be returned to un-	-200,000	-----	-----
appropriated receipts.....			
Obligations incurred.....	11,147	20,000	20,000

OBLIGATIONS BY ACTIVITIES

Cadastral surveys—1951, \$11,147; 1952, \$20,000; 1953, \$20,000.

PROGRAM AND PERFORMANCE

Deposits made by individuals are appropriated to pay the cost and expenses incident to the survey of lands (31 U. S. C. 711; 43 U. S. C. 759, 761, 887; Comp. Gen. Decision of Aug. 31, 1931; 48 Stat. 1224-1236).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
06 Printing and reproduction.....	\$99	-----	-----
07 Other contractual services.....	9,101	\$17,000	\$17,000
08 Supplies and materials.....	152	-----	-----
13 Refunds, awards, and indemnities.....	1,795	3,000	3,000
Obligations incurred.....	11,147	20,000	20,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4	\$16	\$16
Obligations incurred during the year.....	11,147	20,000	20,000
	11,151	20,016	20,016

DEPARTMENT OF THE INTERIOR—Continued

BUREAU OF LAND MANAGEMENT—Continued

Expenses, Public Survey Work—Continued

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct:			
Reimbursable obligations.....	\$30		
Unliquidated obligations, end of year.....	16	\$16	\$16
Total expenditures.....	11,105	20,000	20,000
Expenditures are distributed as follows:			
Out of current authorizations.....	11,105	19,984	19,984
Out of prior authorizations.....			

Grazing Districts, Contributed Funds—

Appropriated (estimate) 1952, \$80,000 Estimate 1953, \$80,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$83,107	\$80,000	\$80,000
Prior year balance available.....	97,159	93,486	80,000
Total available for obligation.....	180,266	173,486	160,000
Balance available in subsequent year.....	-93,486	-80,000	-80,000
Obligations incurred.....	86,780	93,486	80,000

OBLIGATIONS BY ACTIVITIES

Range improvements—1951, \$86,780; 1952, \$93,486; 1953, \$80,000.

PROGRAM AND PERFORMANCE

Contributions are made toward the administration, protection, and improvement of grazing districts (43 U. S. C. 315h, 315i).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of all positions.....	13	12	12
Average number of all employees.....	13	12	12
01 Personal services:			
Permanent positions.....	\$5,068		
Part-time and temporary positions.....	24,196	\$30,000	\$30,000
Total personal services.....	29,264	30,000	30,000
02 Travel.....	3,988	4,200	4,000
03 Transportation of things.....	33	186	25
04 Communication services.....	22	25	25
05 Rent and utility services.....	1,851	1,500	1,500
07 Other contractual services.....	16,496	22,000	15,000
08 Supplies and materials.....	23,190	30,000	23,900
09 Equipment.....	5,043	500	500
10 Lands and structures.....	5,590	5,000	5,000
13 Refunds, awards, and indemnities.....	1,303	75	50
Obligations incurred.....	86,780	93,486	80,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$18,171	\$17,495	\$17,620
Obligations incurred during the year.....	86,780	93,486	80,000
	104,951	110,981	97,620
Deduct unliquidated obligations, end of year.....	17,495	17,620	16,620
Total expenditures.....	87,456	93,361	81,000
Expenditures are distributed as follows:			
Out of current authorizations.....	87,456	93,361	81,000
Out of prior authorizations.....			

Trustee Funds, Alaska Townsites—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$18,373	\$21,237	\$22,237
Reimbursements from non-Federal sources.....	3,062	3,500	3,500
Total available for obligation.....	21,435	24,737	25,737

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Balance available in subsequent year.....	-\$21,237	-\$22,237	-\$23,237
Obligations incurred.....	198	2,500	2,500

OBLIGATIONS BY ACTIVITIES

Expense of townsite sales—1951, \$198; 1952, \$2,500; 1953, \$2,500.

PROGRAM AND PERFORMANCE

Amounts received from sale of Alaska townlots are available for expenses incident to the maintenance and sale of townsites (31 U. S. C. 725s; 48 Stat. 1233).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$198; 1952, \$2,500; 1953, \$2,500.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$140		
Obligations incurred during the year.....	198	\$2,500	\$2,500
	338	* 2,500	2,500
Deduct reimbursable obligations.....	3,062	3,500	3,500
Total expenditures.....	-2,724	-1,000	-1,000
Expenditures out of receipts of the enterprise.....	-2,724	-1,000	-1,000

BUREAU OF INDIAN AFFAIRS

Indian Moneys, Proceeds of Labor, Agencies, Schools, Etc.—

Appropriated (est.) 1952, \$1,250,000 Estimate 1953, \$1,250,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,120,089	\$1,250,000	\$1,250,000
Prior year balance available.....	1,775,097	1,647,358	1,549,358
Reimbursements from other accounts.....	664,220	700,000	700,000
Total available for obligation.....	3,559,406	3,597,358	3,499,358
Balance available in subsequent year.....	-1,647,358	-1,549,358	-1,451,533
Obligations incurred.....	1,912,048	2,048,000	2,047,825

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Support of schools.....	\$1,246,689	\$1,309,451	\$1,334,134
2. Support of hospitals.....	19,107	21,492	22,135
3. Support of agency functions.....	646,252	717,057	691,556
Obligations incurred.....	1,912,048	2,048,000	2,047,825

PROGRAM AND PERFORMANCE

Miscellaneous revenues derived from Indian reservations, agencies, and schools, which are not required to be disposed of otherwise, are used for the support of schools, hospitals, and agency functions (44 Stat. 560).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	157	161	161
Full-time equivalent of all other positions.....	94	94	96
Average number of all employees.....	235	243	247
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,424	\$3,703	\$3,758
Average grade.....	GS-4.2	GS-4.2	OS-4.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,921	\$3,256	\$3,353
Average grade.....	CPC-4.7	CPC-4.7	CPC-5.0
01 Personal services:			
Permanent positions.....	\$455,752	\$524,786	\$526,998
Part-time and temporary positions.....	234,685	253,000	255,000
Regular pay in excess of 52-week base.....		2,018	2,027

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services—Continued			
Payment above basic rates.....	\$4,240	\$4,758	\$4,950
Total personal services.....	694,677	784,562	788,975
02 Travel.....	7,384	7,768	7,896
03 Transportation of things.....	139,615	140,650	140,650
04 Communication services.....	20,788	22,500	25,000
05 Rents and utility services.....	27,662	29,483	29,851
06 Printing and reproduction.....	1,220	1,300	1,350
07 Other contractual services.....	245,048	245,230	247,250
08 Supplies and materials.....	413,230	435,632	423,320
09 Equipment.....	275,324	287,000	288,000
10 Lands and structures.....	48,345	54,381	55,400
11 Grants, subsidies, and contributions.....	15,380	15,627	15,733
13 Refunds, awards, and indemnities.....	26,743	27,567	27,500
15 Taxes and assessments.....	3,264	3,750	3,750
Subtotal.....	1,918,680	2,054,850	2,054,675
Deduct charges for quarters and subsistence.....	6,632	6,850	6,850
Obligations incurred.....	1,912,048	2,048,000	2,047,825

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$306,973	\$387,008	\$200,000
Obligations incurred during the year.....	1,912,048	2,048,000	2,047,825
	2,219,021	2,435,008	2,247,825
Deduct:			
Reimbursable obligations.....	664,220	700,000	700,000
Unliquidated obligations, end of year.....	387,008	200,000	207,825
Total expenditures.....	1,167,793	1,535,008	1,340,000
Expenditures out of prior authorizations.....	1,167,793	1,535,008	1,340,000

Indian Tribal Funds—

NOTE.—The supporting detail of the above item is shown in the Department of the Interior chapter in part II.

BUREAU OF RECLAMATION

Reclamation Trust Funds—

Appropriated (est.) 1952, \$1,101,839 Estimate 1953, \$1,210,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$141,985	\$1,101,839	\$1,210,000
Prior year balance available.....	808,652	40,389	-----
Total available for obligation.....	950,637	1,142,228	1,210,000
Balance available in subsequent year.....	-40,389	-----	-----
Obligations incurred.....	910,248	1,142,228	1,210,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Investigations, construction, etc.:			
(a) General investigations.....	\$35,775	\$31,413	\$10,000
(b) Washington office.....	1,262	12,994	-----
(c) Denver, Colo., office.....	32,737	5,141	-----
(d) Deschutes project, Oregon.....	4,100	3,400	-----
(e) Boulder Canyon project, Arizona-Nevada.....	38,101	89,280	-----
(f) Colorado River front work and levee system, Arizona-California-Nevada.....	-----	1,000,000	1,200,000
Total, investigations, construction, etc.....	111,975	1,142,228	1,210,000
2. Operation and maintenance: Miscellaneous.....	798,273	-----	-----
Obligations incurred.....	910,248	1,142,228	1,210,000

PROGRAM AND PERFORMANCE

Funds are advanced by State, city, or other governments and are used for investigations and construction requested by those governments.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$68,303	\$107,415	-----
Services included in other accounts:			
General investigations.....	39,875	34,813	\$10,000
Construction and rehabilitation.....	-----	1,000,000	1,200,000
13 Refunds, awards, and indemnities.....	802,070	-----	-----
Obligations incurred.....	910,248	1,142,228	1,210,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$82,749	\$19,098	\$171,500
Obligations incurred during the year.....	910,248	1,142,228	1,210,000
	992,997	1,161,326	1,381,500
Deduct unliquidated obligations, end of year.....	19,098	171,500	181,500
Total expenditures.....	973,899	989,826	1,200,000
Expenditures are distributed as follows:			
Out of current authorizations.....	973,899	930,339	1,028,500
Out of prior authorizations.....	-----	59,487	171,500

GEOLOGICAL SURVEY

Advances, Authorized Services, Geological Survey—

Appropriated (estimate) 1952, \$425,000 Estimate 1953, \$425,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$409,694	\$425,000	\$425,000
Prior year balance available.....	63,404	157,246	157,246
Total available for obligation.....	473,098	582,246	582,246
Balance available in subsequent year.....	-157,246	-157,246	-157,246
Obligations incurred.....	315,852	425,000	425,000

OBLIGATIONS BY ACTIVITIES

Surveys, investigations, and research—1951, \$315,852; 1952, \$425,000; 1953, \$425,000.

PROGRAM AND PERFORMANCE

A portion of the funds available from States and their political subdivisions for cooperative surveys, investigations, and research is advanced to the Geological Survey prior to the performance of the work. Such advances are used to reimburse the appropriation "Surveys, investigations, and research, Geological Survey" (43 U. S. C. 48).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$315,852; 1952, \$425,000; 1953, \$425,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$315,852	\$425,000	\$425,000
Expenditures are distributed as follows:			
Out of current authorizations.....	315,852	267,754	267,754
Out of prior authorizations.....	-----	157,246	157,246

BUREAU OF MINES

Contributed Funds, Bureau of Mines—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$288,936	-----	-----
Prior year balance available.....	90,344	\$210,803	-----
Total available for obligation.....	379,280	210,803	-----
Balance available in subsequent year.....	-210,803	-----	-----
Obligations incurred.....	168,477	210,803	-----

DEPARTMENT OF THE INTERIOR—Continued

BUREAU OF MINES—Continued

Contributed Funds, Bureau of Mines—Continued

OBLIGATIONS BY ACTIVITIES

Mineral research—1951, \$168,477; 1952, \$210,803.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	25	28	
Full-time equivalent of all other positions.....	2	18	
Average number of all employees.....	22	26	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,196	\$4,550	
Average grade.....	GS-6.9	GS-6.7	
Ungraded positions: Average salary.....	\$3,400	\$3,150	
01 Personal services:			
Permanent positions.....	\$87,661	\$102,605	
Part-time and temporary positions.....	5,559	56,000	
Regular pay in excess of 52-week base.....	320	600	
Payment above basic rates.....	754	700	
Total personal services.....	94,294	159,905	
02 Travel.....	7,164	7,900	
03 Transportation of things.....	1,745	1,255	
04 Communication services.....	4,321	500	
05 Rents and utility services.....	216	198	
06 Printing and reproduction.....	27,650	3,484	
07 Other contractual services.....	20,415	25,000	
08 Supplies and materials.....	12,059	12,485	
09 Equipment.....	571		
13 Refunds, awards, and indemnities.....	42		
15 Taxes and assessments.....			
Obligations incurred.....	168,477	210,803	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$12,849	\$26,035	\$26,838
Obligations incurred during the year.....	168,477	210,803	
	211,326	236,838	26,838
Deduct unliquidated obligations, end of year.....	26,035	26,838	
Total expenditures.....	185,291	210,000	26,838
Expenditures are distributed as follows:			
Out of current authorizations.....	185,291	210,000	26,838
Out of prior authorizations.....			

NATIONAL PARK SERVICE

Jefferson National Expansion Memorial, Contribution—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$34,054	\$31,546	\$15,375
Balance available in subsequent year.....	-31,546	-15,375	
Obligations incurred.....	2,508	16,171	15,375

OBLIGATIONS BY ACTIVITIES

Development and improvement, old courthouse—1951, \$2,508; 1952, \$16,171; 1953, \$15,375.

PROGRAM AND PERFORMANCE

Funds contributed by the city of St. Louis are used for the development of the old courthouse (49 Stat. 666).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....		2	2
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	1	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$6,987	\$7,050
Average grade.....		GS-10.5	GS-10.5
01 Personal services:			
Permanent positions.....		\$13,975	\$14,100
Part-time and temporary positions.....	\$2,388		
Regular pay in excess of 52-week base.....		53	54
Total personal services.....	2,388	14,028	14,154

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$13	\$25	\$25
04 Communication services.....		10	10
06 Printing and reproduction.....		100	65
07 Other contractual services.....	76	1,408	921
08 Supplies and materials.....	26	400	200
09 Equipment.....	5	200	
Obligations incurred.....	2,508	16,171	15,375

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$4,102	\$100	\$1,500
Obligations incurred during the year.....	2,508	16,171	15,375
	6,610	16,271	16,875
Deduct unliquidated obligations, end of year.....	100	1,500	1,500
Total expenditures.....	6,510	14,771	15,375
Expenditures out of prior authorizations.....	6,510	14,771	15,375

National Park Service, Donations—

Appropriated (estimate) 1952, \$20,000 Estimate 1953, \$20,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$63,495	\$20,000	\$20,000
Prior year balance available.....	1,441,015	1,081,114	464,064
Reimbursements from other accounts.....	183		
Total available for obligation.....	1,504,696	1,101,114	484,064
Balance available in subsequent year.....	-1,081,114	-464,064	-1,725
Obligations incurred.....	423,582	637,050	482,339

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Acquisition, development, and improvement, Hampton National Historic Site.....	\$8,226	\$2,159	
2. Acquisition of lands, Everglades National Park.....	392,414	528,935	\$452,339
3. Acquisition of lands, Fort Raleigh National Historic Site.....		1,025	
4. Acquisition of lands adjacent to Fort Frederica National Monument.....	9,000		
5. Acquisition of lands, Fort Caroline National Historical Park.....		40,025	
6. Preparation of estimates of cost of proposed development, Jefferson National Expansion Memorial.....	11	4,454	
7. Preparation of interpretive exhibits and devices for Mount Rushmore National Memorial.....	434	16	
8. Aerial glacier study, Glacier National Park.....	900	400	
9. Preparation of interpretive exhibit and devices for Hawaii National Park.....	2,875	2,704	
10. Construction of museum exhibit, Hawaii National Park.....		1,998	
11. Archeological excavation, Fort Spokane House, Wash.....	1,825	2,675	
12. Archeological excavation, Fort Okanogan, Wash.....		2,000	
13. Maintenance and development of Flat Top Manor property, Blue Ridge Parkway.....	313	19,687	10,000
14. Rehabilitation of exhibits, Zenger Memorial, Federal Hall Memorial.....		5,000	
15. Widening walks in cabin area, Mammoth Cave National Park.....		1,574	
16. Protection of Angel Island, Calif.....	4,458		
17. Road improvements, Grand Teton National Park.....	1,240	1,488	
18. Fish culture studies, Yosemite National Park.....	1,012		
19. Landscaping, Statue of Liberty National Monument.....	121		
20. General purposes, National Park Service (printing pamphlets, erection of markers, etc.).....	753	21,650	20,000
Obligations incurred.....	423,582	637,050	482,339

PROGRAM AND PERFORMANCE

The Secretary of the Interior is authorized to accept donated moneys to be used for purposes of the national park system (16 U. S. C. 6).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual *	1952 estimate	1953 estimate
Total number of permanent positions.....	5	5	4
Full-time equivalent of all other positions.....	3	10	9
Average number of all employees.....	7	14	13
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,532	\$5,504	\$5,583
Average grade.....	GS-7.4	GS-8.6	GS-8.5
01 Personal services:			
Permanent positions.....	\$21,227	\$24,218	\$22,335
Part-time and temporary positions.....	12,081	19,629	16,940
Total personal services.....	33,308	43,847	39,275
02 Travel.....	1,156	1,450	2,000
03 Transportation of things.....	167	148	100
04 Communication services.....	625	670	670
05 Rents and utility services.....	2,208	3,862	3,000
06 Printing and reproduction.....	272	130	100
07 Other contractual services.....	7,354	44,103	22,462
08 Supplies and materials.....	1,229	4,476	3,000
09 Equipment.....	7,220	125	100
10 Lands and structures.....	369,997	538,050	411,452
15 Taxes and assessments.....	46	189	200
Obligations incurred.....	423,582	637,050	482,339

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$53,825	\$18,793	\$15,000
Obligations incurred during the year.....	423,582	637,050	482,339
	477,407	655,843	497,339
Deduct:			
Reimbursable obligations.....	183		
Unliquidated obligations, end of year.....	18,793	15,000	
Total expenditures.....	458,431	640,843	497,339
Expenditures are distributed as follows:			
Out of current authorizations.....	458,431	20,000	20,000
Out of prior authorizations.....		620,843	477,339

National Park Trust Fund—

Appropriated (estimate) 1952, \$7,174 Estimate 1953, \$3,242

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$12,814	\$7,174	\$3,242
Prior year balance available:			
Cash.....	1,336	14,150	19,849
U. S. Government securities (par value).....	17,900	17,900	17,900
Total available for obligation.....	32,050	39,224	40,991
Balance available in subsequent year:			
Cash.....	-14,150	-19,849	-23,091
U. S. Government securities (par value).....	-17,900	-17,900	-17,900
Obligations incurred.....		1,475	

OBLIGATIONS BY ACTIVITIES

Acquisition of land, Fort Raleigh National Historical Site—1952, \$1,475.

PROGRAM AND PERFORMANCE

The National Park Trust Fund Board was established to receive, hold, and administer gifts of personal property for the benefit of, or in connection with, the National Park Service. The corpus of the fund is comprised of investments in United States Treasury bonds. Interest accruals or donations to the fund are used for current needs or invested (16 U. S. C. 6a, 19).

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$1,475.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$500		
Obligations incurred during the year.....		\$1,475	
Total expenditures.....	500	1,475	
Expenditures are distributed as follows:			
Out of current authorizations.....	500	1,475	
Out of prior authorizations.....			

Preservation, Birthplace of Abraham Lincoln, National Park Service—
Appropriated (estimate) 1952, \$1,585 Estimate 1953, \$1,585

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,585	\$1,585	\$1,585
Prior year balance available:			
Cash.....	9,183	2,399	3,682
U. S. Government securities (par value).....	63,400	63,400	63,400
Total available for obligation.....	74,168	67,384	68,667
Balance available in subsequent year:			
Cash.....	-2,399	-3,682	-5,267
U. S. Government securities (par value).....	-63,400	-63,400	-63,400
Obligations incurred.....	8,369	302	

OBLIGATIONS BY ACTIVITIES

	1951 actual	1952 estimate	1953 estimate
1. Expenses incident to preservation.....	\$887	\$302	
2. Construction.....	7,482		
Obligations incurred.....	8,369	302	

PROGRAM AND PERFORMANCE

Income from this fund is available for preservation of the Abraham Lincoln National Historical Park (39 Stat. 385).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of all other positions.....	1	1	
Average number of all employees.....	1	1	
01 Personal services:			
Part-time and temporary positions.....	\$242		
Payment above basic rates.....		\$115	
Total personal services.....	242	115	
02 Travel.....	164		
04 Communication services.....	30	50	
05 Rents and utility services.....	18	12	
07 Other contractual services.....	7,482		
08 Supplies and materials.....	95	125	
09 Equipment.....	338		
Obligations incurred.....	8,369	302	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$255	
Obligations incurred during the year.....	\$8,369	302	
	8,369	557	
Deduct unliquidated obligations, end of year.....	255		
Total expenditures.....	8,114	557	
Expenditures are distributed as follows:			
Out of current authorizations.....	8,114	557	
Out of prior authorizations.....			

DEPARTMENT OF THE INTERIOR—Continued

FISH AND WILDLIFE SERVICE

Contributed Funds, Fish and Wildlife Service, Department of the Interior—

Appropriated (estimate) 1952, \$100,000 Estimate 1953, \$100,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$110,868	\$100,000	\$100,000
Prior year balance available.....	28,442	21,075	-----
Total available for obligation.....	139,310	121,075	100,000
Balance available in subsequent year.....	-21,075	-----	-----
Obligations incurred.....	118,235	121,075	100,000

OBLIGATIONS BY ACTIVITIES

Cooperative studies—1951, \$118,235; 1952, \$121,075; 1953, \$100,000.

PROGRAM AND PERFORMANCE

This represents contributions from States, local organizations, individuals, etc., for the work of the Fish and Wildlife Service (5 U. S. C. 67, 563).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	17	17	17
Full-time equivalent of all other employees.....	6	7	2
Average number of all employees.....	23	23	17
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,604	\$2,993	\$3,080
Average grade.....	GS-2.7	GS-2.7	GS-2.7
Ungraded positions: Average salary.....	\$4,357	\$4,357	\$4,357
01 Personal services:			
Permanent positions.....	\$48,852	\$53,950	\$54,370
Part-time and temporary positions.....	18,972	19,425	6,525
Payment above basic rates.....	2,175	2,225	2,230
Total personal services.....	69,999	75,600	63,125
02 Travel.....	3,355	3,440	2,840
03 Transportation of things.....	88	90	70
04 Communication services.....	431	440	360
05 Rents and utility services.....	234	240	200
06 Printing and reproduction.....	1,842	1,890	1,560
07 Other contractual services.....	17,601	18,025	12,970
08 Supplies and materials.....	18,395	14,920	13,560
09 Equipment.....	5,883	6,025	4,970
15 Taxes and assessments.....	407	405	345
Obligations incurred.....	118,235	121,075	100,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$17,609	\$17,893	\$18,968
Obligations incurred during the year.....	118,235	121,075	100,000
Deduct unliquidated obligations, end of year.....	135,844	138,968	118,968
Total expenditures.....	117,951	120,000	100,000
Expenditures are distributed as follows:			
Out of current authorizations.....	117,951	98,925	82,000
Out of prior authorizations.....	-----	21,075	18,000

Expenses, Fur-Seal and Fox Industries, Pribilof Islands, Fish and Wildlife Service, Department of the Interior—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$30,000	-----	-----
Prior year balance available.....	11,247	-----	-----
Total available for obligation.....	41,247	-----	-----
Unobligated balance, returned to unap- propriated receipts.....	-3,896	-----	-----
Obligations incurred.....	37,351	-----	-----

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Comparative transfer to "Administration of Pribilof Islands, Fish and Wildlife Service".....	-\$37,351	-----	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$44,797	\$2,506	-----
Obligations incurred during the year.....	37,351	-----	-----
Deduct unliquidated obligations, end of year.....	82,148	2,506	-----
Total expenditures.....	79,642	2,506	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	79,642	-----	-----
Out of prior authorizations.....	-----	2,506	-----

Fox and Fur-Seal Industries, Pribilof Islands, Department of the Interior—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$228,396	-----	-----
Prior year balance available.....	291,748	-----	-----
Reimbursements from other accounts.....	16,135	-----	-----
Total available for obligation.....	536,279	-----	-----
Unobligated balance, returned to unap- propriated receipts.....	-187,540	-----	-----
Obligations incurred.....	348,739	-----	-----
Comparative transfer to "Administration of Pribilof Islands, Fish and Wildlife Service".....	-348,739	-----	-----
Total obligations.....	-----	-----	-----

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$4,460	\$40,410	-----
Obligations incurred during the year.....	348,739	-----	-----
Deduct unliquidated obligations, end of year.....	353,199	40,410	-----
Total expenditures.....	312,789	40,410	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	312,789	-----	-----
Out of prior authorizations.....	-----	40,410	-----

Pribilof Islands Canteens, Department of the Interior—

PROGRAM AND PERFORMANCE

Canteens are maintained on St. Paul and St. George Islands for the use of the natives. Income from the operations is used for the recreation and welfare of the natives.

Pribilof Islands Canteens

BALANCE SHEET, MAR. 31, 1951

	St. Paul Canteen	St. George Canteen	Total
Assets:			
Cash on hand.....	\$3,442	\$6,671	\$10,113
Cash on deposit (or in transit).....	20,223	10,460	30,683
Accounts receivable.....	1,589	2,986	4,575
Native control account.....	-----	920	920
Merchandise inventory.....	8,928	14,967	23,895
Equipment.....	969	-----	969
Total assets.....	35,151	36,004	71,155

Pribilof Islands Canteens—Continued

BALANCE SHEET, MAR. 31, 1951—continued

	St. Paul Canteen	St. George Canteen	Total
Liabilities and net worth:			
Liabilities:			
Accounts payable.....	\$8, 106	\$96	\$8, 202
Native control account.....	3, 960		3, 960
Unfilled native orders.....		2, 258	2, 258
Agent cashier advance.....	2, 506	6, 333	8, 839
Total liabilities.....	14, 572	8, 687	23, 259
Net worth	20, 579	27, 317	47, 896
Total liabilities and net worth.....	35, 151	36, 004	71, 155

PROFIT AND LOSS STATEMENT YEAR ENDED MAR. 31, 1951

Operating program:			
Sales.....	\$55, 788	\$49, 107	\$104, 895
Cost of goods sold:			
Inventory Mar. 31, 1950.....	6, 923	8, 876	15, 799
Purchases.....	51, 026	47, 514	98, 540
Available.....	57, 949	56, 390	114, 339
Inventory Mar. 31, 1951.....	8, 928	14, 967	23, 895
Cost of goods sold.....	49, 021	41, 423	90, 444
Gross profit from sales.....	6, 767	7, 684	14, 451
Operating expenses:			
Canteen wages.....	345	264	609
Miscellaneous expense.....	198	175	373
Total operating expenses.....	543	439	982
Net profit from sales.....	6, 224	7, 245	13, 469
Other income, discounts.....	119	305	424
Net profit from operating program.....	6, 343	7, 550	13, 893
Welfare and recreation (non-income-producing):			
Expenses:			
Salary and subsistence of priest.....	1, 541	1, 185	2, 726
Social and recreation fund.....	1, 740	2, 852	4, 592
Total expenses.....	3, 281	4, 037	7, 318
Net income for the year.....	3, 062	3, 513	6, 575
Retained earnings start of year.....	17, 517	23, 804	41, 321
Retained earnings end of year.....	20, 579	27, 317	47, 896

NOTE.—Net expenditures for the fiscal year ending June 30, 1951, were \$13,853.

OFFICE OF TERRITORIES

Funds Contributed for Improvement of Roads, Bridges, and Trails, Alaska—

Appropriated (estimate) 1952, \$250,000 Estimate 1953, \$250,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$250, 212	\$250, 000	\$250, 000
Reimbursements from non-Federal sources.....	228, 230		
Obligations incurred.....	478, 442	250, 000	250, 000

NOTE.—Reimbursements from non-Federal sources above are Territorial and local (48 U. S. C. 327; 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Maintenance of roads, bridges, and trails.....	\$455, 598	\$227, 000	\$227, 000
2. Construction of airfields.....	9, 784	10, 000	10, 000
3. Maintenance of airfields.....	13, 060	13, 000	13, 000
Obligations incurred.....	478, 442	250, 000	250, 000

PROGRAM AND PERFORMANCE

Funds are contributed by the Territory of Alaska and other local sources for construction, repair, and maintenance of roads, airfields, and related facilities (48 U. S. C. 327; 31 U. S. C. 725s).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	9	35	33
Average number of all employees.....	9	35	33
Average salaries and grades: Ungraded positions: Average salary.....	\$5, 498	\$7, 068	\$7, 478
01 Personal services: Permanent positions.....	49, 896	250, 000	250, 000
02 Travel.....	5, 691		
03 Transportation of things.....	28, 777		
04 Communication services.....	49		
05 Rents and utility services.....	891		
07 Other contractual services.....	42, 178		
08 Supplies and materials.....	350, 960		
Obligations incurred.....	478, 442	250, 000	250, 000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$187, 369	\$127, 674	\$77, 674
Obligations incurred during the year.....	478, 442	250, 000	250, 000
	665, 811	377, 674	327, 674
Deduct:			
Reimbursable obligations.....	228, 230		
Unliquidated obligations, end of year.....	127, 674	77, 674	77, 674
Total expenditures.....	309, 907	300, 000	250, 000
Expenditures are distributed as follows:			
Out of current authorizations.....	309, 907	180, 000	180, 000
Out of prior authorizations.....		120, 000	70, 000

DEPARTMENT OF JUSTICE

FEDERAL PRISON SYSTEM

Commissary Funds, Federal Prisons—

PROGRAM AND PERFORMANCE

Commissaries operated in the Federal prisons sell their merchandise to prisoners only. Items thus made available are cigarettes, smoking tobaccos, packaged candies, toiletries, magazines, and certain hobby-craft materials and the like.

The total sales for the fiscal year 1951 were \$1,072,774, and losses totaled \$9,134. From 1931 through the end of the fiscal year 1951, the commissary earned surplus was \$696,126. Of that amount, \$132,797 has been distributed for benefits to prisoners in the form of certain equipment and expansion of the recreational program facilities.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets.....	\$9, 102	\$15, 000	\$15, 000
Expenses:			
Purchases.....	863, 190	880, 000	895, 000
Operating expenses.....	199, 047	215, 000	230, 000
Recreational program expenses.....	32, 013	40, 000	40, 000
Total expenses.....	1, 094, 250	1, 135, 000	1, 165, 000
Subtotal.....	1, 103, 352	1, 150, 000	1, 180, 000
Increase in selected working capital items.....		9, 710	2, 000
Total funds applied to program operations.....	1, 103, 352	1, 159, 710	1, 182, 000
To financing: Increase in Treasury cash.....			3, 000
Total funds applied.....	1, 103, 352	1, 159, 710	1, 185, 000
FUNDS PROVIDED			
By operations:			
Income:			
Sales.....	1, 072, 774	1, 145, 000	1, 175, 000
Other income.....	5, 418	8, 000	10, 000
Total income.....	1, 078, 192	1, 153, 000	1, 185, 000

DEPARTMENT OF JUSTICE—Continued

FEDERAL PRISON SYSTEM—Continued

Commissary Funds, Federal Prisons—Continued

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS PROVIDED—Continued			
By operations—Continued			
Decrease in selected working capital items.....	\$10,283		
Total funds provided by program operations.....	1,088,475	\$1,153,000	\$1,185,000
By financing: Decrease in Treasury cash.....	14,877	6,710	
Total funds provided.....	1,103,352	1,159,710	1,185,000

EFFECT ON TRUST EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$1,103,352	\$1,159,710	\$1,182,000
Funds provided by operations.....	1,088,475	1,153,000	1,185,000
Net effect on trust expenditures.....	14,877	6,710	-3,000
The above amounts are charged (or credited (-)) to net receipts of the enterprise.....	14,877	6,710	-3,000

B. Statement of income and expense

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Income:			
Sales.....	\$1,072,774	\$1,145,000	\$1,175,000
Other income.....	5,418	8,000	10,000
Total income.....	1,078,192	1,153,000	1,185,000
Expenses:			
Cost of goods sold:			
Purchases.....	\$63,190	\$80,000	\$95,000
Change in inventory (increase (-) or decrease).....	-10,242		
Cost of goods sold.....	852,948	880,000	895,000
Operating expenses.....	199,047	215,000	230,000
Recreational program expenses.....	32,013	40,000	40,000
Subtotal.....	1,084,008	1,135,000	1,165,000
Depreciation.....	3,318	3,600	3,800
Total expenses.....	1,087,326	1,138,600	1,168,800
Net income (or loss (-)) for the year.....	-9,134	14,400	16,200
Retained earnings beginning of year.....	572,463	563,329	577,729
Retained earnings end of year.....	563,329	577,729	593,929

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury.....	\$372,522	\$365,812	\$368,812
Cash in transit.....	91,290	100,000	100,000
Accounts receivable.....	3		
Inventories:			
Merchandise.....	104,805	110,485	115,485
Supplies.....	7,932	5,000	7,000
Total current assets.....	576,552	581,297	591,297
Fixed assets:			
Buildings and equipment.....	57,382	72,382	87,382
Less portion charged off as depreciation.....	22,350	25,950	29,750
Net buildings and equipment.....	35,032	46,432	57,632
Total assets.....	611,584	627,729	648,929
LIABILITIES			
Current liabilities: Account payable ¹	48,255	50,000	55,000

¹ Excludes obligations outstanding for items on order of \$71,348 as of June 30, 1951, \$50,000 as of June 30, 1952; and \$50,000 as of June 30, 1953.

C. Statement of financial condition—Continued

	1951 actual	1952 estimate	1953 estimate
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings.....	\$563,329	\$577,729	\$593,929
Total liabilities and investment of U. S. Government.....	611,584	627,729	648,929

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	52	49	49
Average number of all employees.....	50	48	48
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,760	\$4,074	\$4,125
Average grade.....	GS-5.5	GS-5.2	GS-5.2
01 Personal services:			
Permanent positions.....	\$188,437	\$195,965	\$198,700
Regular pay in excess of 52-week base.....		700	700
Payment above basic rates.....	593	700	700
Total personal services.....	189,030	197,365	200,100
02 Travel.....	153	200	200
03 Transportation of things.....	690	700	700
04 Communication services.....	3,566	3,600	3,600
07 Other contractual services.....	1,244	1,300	1,300
08 Supplies and materials.....	926,855	908,487	956,600
09 Equipment.....	9,102	15,000	15,000
15 Taxes and assessments.....	1,640	2,000	2,500
Obligations incurred.....	1,132,250	1,128,652	1,180,000
Net change in items on order.....	-28,898	21,348	
Total accrued expenditures.....	1,103,352	1,150,000	1,180,000

OFFICE OF ALIEN PROPERTY

Alien Property Fund, World War I—

PROGRAM AND PERFORMANCE

Property seized by the United States Government from German nationals is held pending final settlement of claims and contingent upon fulfillment of certain defaulted obligations of the German Government. Interest in vested property as of June 30, 1951, is \$60,164,877, and is expected to remain at approximately this amount in 1952 and 1953.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Direct expense.....	\$8,208	\$8,000	\$5,500
Claims paid.....	196,883	60,000	30,000
Administrative deductions taken on collection of income and on settlement of claims.....	6,253	3,000	2,000
Increase in selected working capital items.....	39,946		5,000
Total funds applied to operations.....	251,290	71,000	42,500
To financing: Increase in Treasury cash.....	246,997		
Total funds applied.....	498,287	71,000	42,500
FUNDS PROVIDED			
By operations:			
Liquidation of assets.....	8,067	5,000	3,000
Income.....	220	100	100
Compromise settlement of erroneous overpayments.....	490,000		
Decrease in selected working capital items.....		10,000	
Total funds provided by operations.....	498,287	15,100	3,100
By financing: Decrease in Treasury cash.....		55,900	39,400
Total funds provided.....	498,287	71,000	42,500

A. Statement of sources and application of funds—Continued

EFFECT ON TRUST EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$251,290	\$71,000	\$42,500
Funds provided by operations.....	498,287	15,100	3,100
Net effect on trust expenditures.....	-246,997	55,900	39,400
The above amounts are charged (or credited (-)) to net receipts of the fund.....	-246,997	55,900	39,400

B. Statement of changes in United States interest in vested property

[During fiscal years ended June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Credits:			
Receipts from liquidation of assets.....	\$8,067	\$5,000	\$3,000
Income receipts.....	220	100	100
Received in compromise settlement of erroneous claim payments.....	490,000		
Total credits.....	498,287	5,100	3,100
Charges:			
Direct expense:			
Taxes and assessments.....	8,208	8,000	5,500
Claims paid.....	196,853	60,000	30,000
Administrative deductions taken on collection of income and on settlement of claims.....	6,253	3,000	2,000
Total charges.....	211,344	71,000	37,500
Net excess of credits.....	286,943		
Net excess of charges.....		65,900	34,400
Balance at beginning of year.....	59,877,934	60,164,877	60,098,977
Balance at end of year.....	60,164,877	60,098,977	60,064,577

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Cash:			
With U. S. Treasury.....	\$125,328	\$74,292	\$39,892
With Secretary of the Treasury.....	2,754,864	2,750,000	2,745,000
Total cash.....	2,880,192	2,824,292	2,784,892
Vested assets.....	319	319	319
U. S. Treasury participation certificates: ¹			
Interest bearing.....	36,133,232	36,133,232	36,133,232
Noninterest bearing.....	21,151,134	21,151,134	21,151,134
Total certificates.....	57,284,366	57,284,366	57,284,366
Total assets.....	60,164,877	60,108,977	60,069,577
LIABILITIES			
Accounts payable.....		10,000	5,000
EQUITY OF U. S. GOVERNMENT			
Interest in vested property: ²	60,164,877	60,098,977	60,064,577
Total liabilities and equity of U. S. Government.....	60,164,877	60,108,977	60,069,577

¹ Represents amounts withheld from German claimants pending and contingent upon fulfillment of certain defaulted obligations of the German Government.

² Subject to returns and payment of claims under the provisions of the Trading With the Enemy Act, as amended.

Alien Property Fund, Philippines, World War II—

PROGRAM AND PERFORMANCE

The Philippine Alien Property Administration was established to vest, manage, and administer enemy-owned property in the Territory of the Philippines and later the Republic of the Philippines. The Appropriation Act of 1951 abolished the Administration and transferred the functions and custody of the vested properties to the Office of Alien Property, to take effect July 1, 1951. The

Office of Alien Property administers this fund in the same manner as it administers the funds for World War I and World War II.

Funds returned to the Republic of the Philippines during 1951 amounted to \$1,275,030, and it is anticipated that \$500,000 will be returned in 1952 and 1953. The following statements include the United States dollar equivalent of local currencies of the Philippines which become available without dollar purchase.

A. Statement of sources and application of funds

[For fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Administrative expense.....	\$186,516		
Direct expense.....	179,717	\$175,000	\$150,000
Claims paid.....	47,299	50,000	50,000
Transfers to Philippine Government.....	1,275,030	500,000	500,000
Increase in selected working capital items.....		411,530	
Total funds applied to operations.....	1,688,562	1,136,530	700,000
To financing: Increase in Treasury cash.....	2,382,681		
Total funds applied.....	4,071,243	1,136,530	700,000
FUNDS PROVIDED			
By operation:			
Liquidation of assets.....	1,420,817	1,000,000	500,000
Vested property income.....	166,208	100,000	50,000
Sale of office furniture and equipment.....	31,780		
Decrease in selected working capital items.....	2,452,437		125,000
Total funds provided by operations.....	4,071,243	1,100,000	675,000
By financing: Decrease in Treasury cash.....		36,530	25,000
Total funds provided.....	4,071,243	1,136,530	700,000

EFFECT ON TRUST EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Funds applied to operations.....	\$1,688,562	\$1,136,530	\$700,000
Funds provided by operations.....	4,071,243	1,100,000	675,000
Net effect on trust expenditures.....	-2,382,681	36,530	25,000
The above amounts are charged (or credited (-)) to net receipts of the fund.....	-2,382,681	36,530	25,000

B. Statement of changes in United States interest in vested property (including operating income and expense)

[During fiscal years ended June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Credits:			
Receipts from liquidation of vested assets.....	\$1,420,817	\$1,000,000	\$500,000
Vested property income.....	166,208	100,000	50,000
Proceeds from sales of furniture and fixtures.....	31,780		
Net increase in vested assets.....	238,344		
Total credits.....	1,857,149	1,100,000	550,000
Charges:			
Administrative expenses ¹	186,516		
Direct expenses:			
Investigation.....	4,611	4,000	3,000
Legal and vesting.....	70,080	108,500	91,700
Conservatory and operating.....	45,609	44,300	41,300
Selling and disposing.....	10,396	10,200	8,000
Management.....	49,021	8,000	6,000
Claims paid.....	47,299	50,000	50,000
Transfers to Philippine Government.....	1,275,030	500,000	500,000
Net decrease in vested assets.....		131,012	114,030
Total charges.....	1,688,562	856,012	814,030
Net excess of credits (or charges (-)).....	168,587	243,988	-264,030
Balance at beginning of year.....	4,413,736	4,582,323	4,826,311
Balance at end of year.....	4,582,323	4,826,311	4,562,281

¹ For 1951 this represents administrative expenses of the Philippine Alien Property Administration. For 1952 and 1953 any administrative expenses related to this property are included in the estimate for the Alien Property Fund, World War II. However, these expenses will be reimbursed from the Philippine Fund.

DEPARTMENT OF JUSTICE—Continued

OFFICE OF ALIEN PROPERTY—Continued

Alien Property Fund, Philippines, World War II—Continued

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Cash:			
On hand, in banks, and in transit.....	\$295,286	\$409,151	\$272,151
With U. S. Treasury.....	4,136,530	4,100,000	4,075,000
Total cash.....	4,431,816	4,509,151	4,347,151
Advances to vested or controlled corporations.....	99,408	105,000	105,000
Deposit for telegraph service.....	50	50	50
	99,458	105,050	105,050
Vested assets:			
Bank accounts and foreign currency.....	27,558	20,000	10,000
Bonds.....	55	50	50
Stocks.....	22,605	15,000	10,000
Mortgages.....	16,744	12,000	8,000
Claims and contracts.....	153,092	100,000	50,000
Deferred payment sales contracts.....	269,969	212,000	167,000
Miscellaneous personal property.....	30	20	10
Real estate.....	68	40	20
Total vested assets.....	490,121	359,110	245,080
Total assets.....	5,021,395	4,973,311	4,697,281
LIABILITIES			
Accounts payable.....	282,178	20,000	10,000
Unliquidated obligations.....	30,920		
Earnest money and escrow deposits.....	400		
Due to vested or controlled corporations.....	120,750	125,000	125,000
Moneys held in custody pending determination of rightful owners.....	4,824	2,000	
Total current liabilities.....	439,072	147,000	135,000
EQUITY OF U. S. GOVERNMENT			
Interest in vested property ¹	4,582,323	4,826,311	4,562,281
Total liabilities and equity of U. S. Government.....	5,021,395	4,973,311	4,697,281

¹ Subject to returns and payment of debt claims under the provisions of the Trading With the Enemy Act, as amended, and transfers to the Philippine Government under the Philippine Property Act of 1946.

Alien Property Fund, World War II—

PROGRAM AND PERFORMANCE

Property in the United States, of the Governments or nationals of Germany and Japan, when seized and vested in the name of the Attorney General of the United States is prepared for liquidation or sale as soon as practicable. Transfers of \$60,000,000 to the war claims fund will be made in 1952. Claims and settlements from vested property operations of \$14,825,000 in 1952 and \$19,815,000 in 1953 are anticipated.

A. Statement of sources and application of funds

[For the fiscal years ending June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED			
To operations:			
Vested property operations:			
Administrative expense.....	\$4,091,721	\$3,838,000	\$3,900,000
Direct expense.....	1,320,367	1,500,000	1,000,000
Claims paid.....	5,906,919	11,825,000	16,815,000
Compromise settlements.....	3,247,827	3,000,000	3,000,000
Payments pursuant to court orders.....	38,924	40,000	50,000
War production royalties paid to U. S. Treasury.....	171,136	100,000	100,000
Refunds of overpayments.....	17,895	20,000	20,000
Transfers to War Claims Fund.....	50,000,000	60,000,000	
Other nonexpense disbursements.....	31,413	15,000	15,000

A. Statement of sources and application of funds—Continued

	1951 actual	1952 estimate	1953 estimate
FUNDS APPLIED—Continued			
To operations—Continued			
Vested property operations—Con.			
Administrative and conservatory expenses recovered by charges to vested accounts.....	\$2,038,959	\$2,000,000	\$1,500,000
Net decrease in unidentified receipts accounts.....		1,000,000	
Total funds applied to vested property operations.....	66,865,161	83,338,000	26,400,000
Safekeeping property operations:			
Federal estate taxes.....	373		
Claims paid.....	29,633	7,094	64,000
Compromise settlements.....	55,000		
Administrative and conservatory expenses.....	743	2,000	2,000
Administrative returns and refunds.....	19,107	20,000	20,000
Safekeeping funds vested and transferred.....	83,901	1,000	10,000
Total funds applied to safekeeping property operations.....	188,757	30,094	96,000
Increase in selected working capital items.....	7,572	3,567	
Total funds applied to operations.....	67,061,490	83,371,661	26,496,000
To financing: Increase in Treasury cash.....			3,027,000
Total funds applied.....	67,061,490	83,371,661	29,523,000
FUNDS PROVIDED			
By operations:			
Vested property operations:			
Sale and liquidation of property.....	29,562,630	30,000,000	25,000,000
Income-interest, dividends, rents, etc.....	4,977,130	4,000,000	3,000,000
Administrative revenues.....	2,125,094	2,000,000	1,500,000
Net increase in unidentified receipts account.....	1,043,834		
Total funds provided by vested property operations.....	37,708,688	36,000,000	29,500,000
Safekeeping property operations:			
Sale and liquidation of property.....	19,992	25,000	20,000
Income-interest, dividends, rents, etc.....	8,581	1,000	1,000
Total funds provided by safekeeping property operations.....	28,573	26,000	21,000
Decrease in selected working capital items.....			2,000
Total funds provided by operations.....	37,737,261	36,026,000	29,523,000
By financing: Decrease in Treasury cash.....	29,324,229	47,345,661	
Total funds provided.....	67,061,490	83,371,661	29,523,000

EFFECT ON TRUST EXPENDITURES

Funds applied to operations.....	\$67,061,490	\$83,371,661	\$26,496,000
Funds provided by operations.....	37,737,261	36,026,000	29,523,000
Net effect on trust expenditures.....	29,324,229	47,345,661	-3,027,000
The above amounts are charged (or credited (-)) to net receipts of Alien Property Fund.....	29,324,229	47,345,661	-3,027,000

B. Statement of changes in United States interest in vested property (including operating income and expense)

[During fiscal years ended June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
Credits:			
Receipts from sale and liquidation of assets.....	\$29,562,630	\$30,000,000	\$25,000,000
Income receipts.....	4,977,130	4,000,000	3,000,000
Net increase in unidentified receipts account.....	1,043,834		
Administrative revenues.....	2,125,094	2,000,000	1,500,000
Net increase in vested assets.....	15,893,236		
Total credits.....	53,601,924	36,000,000	29,500,000
Charges:			
Administrative expense.....	4,091,721	3,838,000	3,900,000
Direct expense (cash disbursement basis):			
Service and supplies.....	155,931	124,000	92,000
Interest on loans and mortgages.....	756	500	500
Taxes and assessments.....	1,163,680	1,375,500	907,500
Claims paid.....	5,906,919	11,825,000	16,815,000
Compromise settlements.....	3,247,827	3,000,000	3,000,000
Payments pursuant to court orders.....	38,924	40,000	50,000

B. Statement of changes in United States interest in vested property (including operating income and expense)—Continued

	1951 actual	1952 estimate	1953 estimate
Charges—Continued			
War production royalties paid to U. S. Treasury.....	\$171,136	\$100,000	\$100,000
Refunds of overpayments.....	17,895	20,000	20,000
Other nonexpense disbursements.....	31,413	15,000	15,000
Administrative and conservatory expenses recovered by charges to vested accounts.....	2,038,959	2,000,000	1,500,000
Transfers to War Claims Fund.....	50,000,000	60,000,000	
Net decrease in unidentified receipts account.....		1,000,000	
Net decrease in vested assets.....		26,247,874	25,000,000
Total charges.....	66,865,161	109,585,874	51,400,000
Net excess of charges.....	13,263,237	73,585,874	21,900,000
Balance at beginning of year.....	269,566,471	256,303,234	182,717,360
Balance at end of year.....	256,303,234	182,717,360	160,817,360

C. Statement of financial condition

[As of June 30, 1951, 1952, and 1953]

	1951 actual	1952 estimate	1953 estimate
ASSETS			
Cash:			
On hand, in banks, and in transit.....	\$456,020	\$400,000	\$400,000
With U. S. Treasury.....	131,042,821	83,697,160	86,724,160
Deposits with other Government agencies.....	1,000	1,000	1,000
Total cash.....	131,499,841	84,098,160	87,125,160
Travel advances.....	1,207	1,200	1,200
Deferred and undistributed charges.....	5,911	6,000	6,000
Vested costs and expenses receivable.....	14,868	12,000	10,000
	21,986	19,200	17,200
Furniture and equipment.....	450,395	460,000	460,000
Less reserve for depreciation.....	450,395	460,000	460,000
Net furniture and equipment.....			
Vested assets—at estimated values.....	126,247,874	100,000,000	75,000,000
Property held in safekeeping—at estimated values.....	68,277	75,000	50,000
Total assets.....	257,837,978	184,192,360	162,192,360
LIABILITIES			
Accounts payable.....	459,361	450,000	450,000
Unliquidated obligations.....	550,479	500,000	500,000
Deferred and undistributed credits.....	27,533	25,000	25,000
Total current liabilities.....	1,037,373	975,000	975,000
Liability for property held in safekeeping.....	497,371	500,000	400,000
Total liabilities.....	1,534,744	1,475,000	1,375,000
EQUITY OF U. S. GOVERNMENT			
Interest in vested property ¹	256,303,234	182,717,360	160,817,360
Total liabilities and equity of U. S. Government.....	257,837,978	184,192,360	162,192,360

¹ Subject to returns and payment of debt claims under the provisions of the Trading With the Enemy Act, as amended.

DEPARTMENT OF LABOR

BUREAU OF EMPLOYEES' COMPENSATION

Relief and Rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as Amended, Department of Labor—

Appropriated (estimate) 1952, \$33,000 Estimate 1953, \$33,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$33,158	\$33,000	\$33,000
Prior year balance available:			
Cash.....	74,724	95,319	35,669
U. S. Government securities (par value).....	549,650	550,350	630,000
Total available for obligation.....	657,532	678,669	698,669

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Balance available in subsequent year:			
Cash.....	—\$95,319	—\$35,669	—\$35,669
U. S. Government securities (par value).....	—550,350	—630,000	—650,000
Obligations incurred.....	11,863	13,000	13,000

OBLIGATIONS BY ACTIVITIES

Payment of pensions, annuities, and insurance claims—1951, \$11,863; 1952, \$13,000; 1953, \$13,000.

PROGRAM AND PERFORMANCE

This trust fund consists of amounts received from employers for the death of an employee where no person is entitled to compensation for such death and from fines and penalties collected; it is used to pay additional compensation for second injuries resulting in permanent total disability and to provide maintenance for employees undergoing vocational rehabilitation (33 U. S. C. 908; 31 U. S. C. 725; 33 U. S. C. 944).

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$11,863; 1952, \$13,000; 1953, \$13,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$11,863	\$13,000	\$13,000
Expenditures out of current authorizations.....	11,863	13,000	13,000

Relief and Rehabilitation, Workmen's Compensation Act, Within the District of Columbia, Department of Labor—

Appropriated (estimate) 1952, \$7,000 Estimate 1953, \$7,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$8,253	\$7,000	\$7,000
Prior year balance available:			
Cash.....	12,183	17,806	12,496
U. S. Government securities (par value).....	86,600	86,600	96,000
Total available for obligation.....	107,036	111,406	115,406
Balance available in subsequent year:			
Cash.....	—17,806	—12,406	—12,406
U. S. Government securities (par value).....	—86,600	—96,000	—100,000
Obligations incurred.....	2,630	3,000	3,000

OBLIGATIONS BY ACTIVITIES

Payment of pensions, annuities, and insurance claims—1951, \$2,630; 1952, \$3,000; 1953, \$3,000.

PROGRAM AND PERFORMANCE

This trust fund consists of amounts received from employers for the death of an employee in certain employments within the District of Columbia where no person is entitled to compensation for such death and from fines and penalties collected; it is used to pay additional compensation for second injuries resulting in permanent total disability and to provide maintenance for employees undergoing vocational rehabilitation (33 U. S. C. 908; 31 U. S. C. 725; 33 U. S. C. 944).

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$2,630; 1952, \$3,000; 1953, \$3,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$2,630	\$3,000	\$3,000
Expenditures out of current authorizations.....	2,630	3,000	3,000

DEPARTMENT OF LABOR—Continued

BUREAU OF LABOR STATISTICS

Special Statistical Work, Bureau of Labor Statistics—

Appropriated (estimate) 1952, \$15,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$15,350	\$15,000	
Prior year balance available.....	7,397	6,610	\$4,610
Total available for obligation.....	22,747	21,610	4,610
Balance available in subsequent year.....	-6,610	-4,610	
Obligations incurred.....	16,137	17,000	4,610

OBLIGATIONS BY ACTIVITIES

Department store price indexes—1951, \$16,137; 1952, \$17,000; 1953, \$4,610.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees.....	5	5	2
01 Personal services:			
Part-time and temporary positions.....	\$13,925	\$14,534	\$4,180
Payment above basic rates.....	932	1,000	
Total personal services.....	14,857	15,534	4,180
02 Travel.....	938	1,000	200
04 Communication services.....	252	250	100
08 Supplies and materials.....	90	100	50
15 Taxes and assessments.....		116	80
Obligations incurred.....	16,137	17,000	4,610

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$1,140	\$1,000
Obligations incurred during the year.....	\$16,137	17,000	4,610
Deduct unliquidated obligations end of year.....	16,137	18,140	5,610
Total expenditures.....	1,140	1,000	
Total expenditures.....	14,997	17,140	5,610
Expenditures are distributed as follows:			
Out of current authorizations.....	14,997	10,530	
Out of prior authorizations.....		6,610	5,610

DEPARTMENT OF STATE

Education of Iranian Students in the United States—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$110,000		
Prior year balance available.....		\$106,219	\$34,919
Total available for obligation.....	110,000	106,219	34,919
Balance available in subsequent year.....	-106,219	-34,919	
Obligations incurred.....	3,781	71,300	34,919

OBLIGATIONS BY ACTIVITIES

Exchange of persons—1951, \$3,781; 1952, \$71,300; 1953, \$34,919.

PROGRAM AND PERFORMANCE

This account was established by the act of September 29, 1950 (Public Law 861, 81st Cong.), for the education of Iranian students in the United States.

It is expected that 23 grants will be made in 1952, and 11 additional in 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....		\$5,060	\$3,239
11 Grants, subsidies, and contributions.....	\$3,781	66,240	31,680
Obligations incurred.....	3,781	71,300	34,919

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$3,781	\$5,081
Obligations incurred during the year.....	\$3,781	71,300	34,919
Deduct unliquidated obligations at end of year.....	3,781	75,081	40,000
Total expenditures.....	3,781	5,081	5,000
Total expenditures.....		70,000	35,000
Expenditures out of prior authorizations.....		70,000	35,000

Foreign Service Retirement and Disability Fund—

Appropriated (est.) 1952, \$1,335,000 Estimate 1953, \$8,851,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,301,685	\$1,335,000	\$8,851,000
Prior year balance available:			
Cash.....	71,514	87,820	39,820
U. S. Government securities (par value).....	16,850,000	16,867,000	16,867,000
Total available for obligation.....	18,223,199	18,289,820	25,757,820
Balance available in subsequent year:			
Cash.....	-87,820	-39,820	-50,820
U. S. Government securities (par value).....	-16,867,000	-16,867,000	-24,230,000
Obligations incurred.....	1,268,379	1,383,000	1,477,000

OBLIGATIONS BY ACTIVITIES

Payment to beneficiaries—1951, \$1,268,379; 1952, \$1,383,000; 1953, \$1,477,000.

PROGRAM AND PERFORMANCE

This fund was established to provide annuities for Foreign Service officers. The fund is maintained through (1) contribution of 5 percent of the basic annual salaries of all Foreign Service officers, (2) interest on investments, and (3) appropriated funds.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
12 Pensions, annuities, and insurance claims.....	\$1,209,596	\$1,323,000	\$1,417,000
13 Refunds, awards, and indemnities.....	58,783	60,000	60,000
Obligations incurred.....	1,268,379	1,383,000	1,477,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$1,268,379	\$1,383,000	\$1,477,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,268,379	83,000	30,000
Out of prior authorizations.....		1,300,000	1,447,000

Repatriation of American Scamen—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$308	\$16	\$16
Unobligated balance returned to unappropriated receipts.....	-292		
Total available for obligation.....	16	16	16
Balance available in subsequent year.....	-16	-16	-16
Obligations incurred.....			

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$135	\$135	-----
Deduct unliquidated obligations, end of year.....	135	-----	-----
Total expenditures.....	-----	135	-----
Expenditures out of prior authorizations.....	-----	135	-----

Technical Assistance, United States Dollars Advanced From Foreign Governments, Department of State—

Appropriated (estimate) 1952, **\$154,990**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	-----	\$154,990	-----
Prior year balance available.....	-----	-----	\$54,990
Total available for obligation.....	-----	154,990	54,990
Balance available in subsequent year.....	-----	—54,990	-----
Obligations incurred.....	-----	100,000	54,990

OBLIGATIONS BY ACTIVITIES

Technical assistance to foreign countries—1952, \$100,000; 1953, \$54,990.

PROGRAM AND PERFORMANCE

These funds are received pursuant to Public Law 402 approved January 27, 1948, and Public Law 535 approved June 5, 1950, to cover a portion of the cost of technical assistance programs or to reimburse the United States for services of technicians detailed to the foreign governments involved.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$100,000; 1953, \$54,990.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	-----	\$100,000	\$54,990
Expenditures are distributed as follows:			
Out of current authorizations.....	-----	100,000	-----
Out of prior authorizations.....	-----	-----	54,990

United Nations Indemnity Covering Claims Arising From Death of United States Soldiers—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$80,000	-----	-----
Prior year balance available.....	-----	\$55,000	-----
Total available for obligation.....	80,000	55,000	-----
Balance available in subsequent year.....	—55,000	-----	-----
Obligations incurred.....	25,000	55,000	-----

OBLIGATIONS BY ACTIVITIES

Payment of claims—1951, \$25,000; 1952, \$55,000.

PROGRAM AND PERFORMANCE

Moneys received from the United Nations as a result of the death of United States soldiers who die while on detail with the United Nations are held in trust by the Secretary of State for payment to the estates of such deceased soldiers (31 U. S. C. 547).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$25,000; 1952, \$55,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$25,000	\$55,000	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	25,000	-----	-----
Out of prior authorizations.....	-----	55,000	-----

United States Dollars Advanced From Foreign Governments, United States Information and Educational Exchange Program, Department of State—

Appropriated (estimate) 1952, **\$200,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, \$110,827; 1952, \$200,000.

OBLIGATIONS BY ACTIVITIES

Scientific, technical and other training of foreign nationals—1951, \$110,827; 1952, \$200,000.

PROGRAM AND PERFORMANCE

Funds advanced by other governments are used to send experts abroad to perform requested services, or to give foreign nationals scientific, technical, or other training (22 U. S. C. 1431–1479).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$110,827; 1952, \$200,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$183,133	\$149,772	-----
Obligations incurred during the year.....	110,827	200,000	-----
Deduct unliquidated obligations, end of year.....	293,960	349,772	-----
Total expenditures.....	144,188	349,772	-----
Expenditures are distributed as follows:			
Out of current authorizations.....	144,188	200,000	-----
Out of prior authorizations.....		149,772	-----

Payment of Claims, Special Claims Commission, Under Article II of Convention of April 24, 1934, Between United States and Mexico—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$17,928	\$16,652	\$13,652
Balance available in subsequent year.....	16,652	13,652	10,652
Obligations incurred.....	1,276	3,000	3,000

OBLIGATIONS BY ACTIVITIES

Payment of claims—1951, \$1,276; 1952, \$3,000; 1953, \$3,000.

PROGRAM AND PERFORMANCE

Funds advanced by Mexico are used to settle claims of American citizens under terms of the convention (49 Stat. 149).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$1,276; 1952, \$3,000; 1953, \$3,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$1,276	\$3,000	\$3,000
Expenditures out of prior authorizations.....	1,276	3,000	3,000

TREASURY DEPARTMENT **OFFICE OF THE SECRETARY**

Federal Old-Age and Survivors Insurance Trust Fund—

Appropriated (estimate) 1952, **\$4,191,710,250**

Estimate 1953, **\$4,437,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3,410,535,144	\$4,191,710,250	\$4,437,000,000
Prior year balance available:			
Cash.....	245,394,901	407,385,129	103,605,222
U. S. Government securities (par value).....	12,639,137,250	14,317,437,250	16,752,937,250
Reimbursements from other accounts.....	23,335		
Reimbursements from non-Federal sources.....	43,305	15,858	
Net proceeds from premium or discount on investments.....	323,660	347,773	347,773
Total available for obligation.....	16,295,457,595	18,916,896,260	21,293,890,245
Balance available in subsequent year:			
Cash.....	-407,385,129	-103,605,222	-98,790,595
U. S. Government securities (par value).....	-14,317,437,250	-16,752,937,250	-18,857,937,250
Obligations incurred.....	1,570,635,216	2,060,353,788	2,337,162,400

NOTE.—Reimbursements from non-Federal sources above are receipts from sale of statistical data authorized by Public Law 734, 81st Cong.

OBLIGATIONS BY ACTIVITIES

Administration and benefit payments—1951, \$1,570,635,216; 1952, \$2,060,353,788; 1953, \$2,337,162,400.

PROGRAM AND PERFORMANCE

Under the Federal old-age and survivors insurance system, workers and their employers make annual contributions in the form of taxes on wages toward the benefits which will be payable when the worker reaches 65 or when he dies. An amount equal to the annual contributions, including interest and penalties, is appropriated to this trust fund for benefit payments and administrative expenses. The excess of income over outgo and annual interest on invested funds are invested in Government securities.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$1,045,445	\$1,000,930	\$1,062,400
11 Grants, subsidies, and contributions.....	1,497,688,814	1,975,000,000	2,250,000,000
Net administrative expenses ("Salaries and expenses, Bureau of Old-Age and Survivors Insurance," see Federal Security Agency chapter in part II).....	54,363,086	60,612,858	62,100,000
Unclassified: Payments to miscellaneous receipts as reimbursements for administrative expenses.....	17,537,871	23,740,000	24,000,000
Obligations incurred.....	1,570,635,216	2,060,353,788	2,337,162,400

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$3,527,237	\$5,974,087	\$6,872,382
Obligations incurred during the year.....	1,570,635,216	2,060,353,788	2,337,162,400
Deduct:			
Reimbursement due to net proceeds from premium or discount on investments.....	323,660	347,773	347,773
Reimbursable obligations.....	66,640	15,858	
Unliquidated obligations, end of year.....	5,974,087	6,872,382	7,114,404
Total expenditures.....	1,567,798,066	2,059,091,862	2,336,572,605
Expenditures are distributed as follows:			
Out of current authorizations.....	1,567,798,066	1,650,785,659	2,232,290,488
Out of prior authorizations.....		406,123,203	104,195,117
Out of anticipated 1952 supplemental for pay increases.....		2,183,000	87,000

Pershing Hall Memorial Fund—

Appropriated (estimate) 1952, **\$4,978**

Estimate 1953, **\$11,978**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$4,978	\$4,978	\$11,978
Prior year balance available:			
Cash.....	86	86	86
U. S. Government securities (par value).....	199,100	199,100	199,100
Total available for obligation.....	204,164	204,164	211,164
Balance available in subsequent year:			
Cash.....	-86	-86	-86
U. S. Government securities (par value).....	-199,100	-199,100	-206,100
Obligations incurred.....	4,978	4,978	4,978

OBLIGATIONS BY ACTIVITIES

Payment of fund earnings—1951, \$4,978; 1952, \$4,978; 1953, \$4,978.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, \$4,978; 1952, \$4,978; 1953, \$4,978.

PROGRAM AND PERFORMANCE

The Secretary of the Treasury may invest and reinvest the principal of the Pershing Hall memorial fund in interest-bearing United States bonds. Earnings are appropriated for payment to the national treasurer of the American Legion for use in the maintenance of Pershing Hall in Paris, France (49 Stat. 426).

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,576		\$2,489
Obligations incurred during the year.....	4,978	\$4,978	4,978
Deduct unliquidated obligations, end of year.....	6,554	4,978	7,467
Total expenditures.....	6,554	2,489	2,489
Expenditures are distributed as follows:			
Out of current authorizations.....	6,554	2,489	4,978
Out of prior authorizations.....			

Unemployment Trust Fund—

Appropriated (est.) 1952, **\$1,501,371,270**

Estimate 1953, **\$1,559,212,425**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,541,735,737	\$1,501,371,270	\$1,559,212,425
Prior year balance available:			
Cash.....	11,160,115	4,657,431	2,517,871
U. S. Government securities (par value).....	7,413,000,000	8,063,000,000	8,710,000,000
Net proceeds from premium or discount on investments.....	66,579	71,170	72,904
Total available for obligation.....	8,965,962,431	9,569,099,871	10,271,803,200
Balance available in subsequent year:			
Cash.....	-4,657,431	-2,517,871	-4,618,200
U. S. Government securities (par value).....	-8,063,000,000	-8,710,000,000	-9,560,000,000
Obligations incurred.....	898,305,000	856,582,000	707,185,000

OBLIGATIONS BY ACTIVITIES

Withdrawals by States and Railroad Retirement Board—1951, \$898,305,000; 1952, \$856,582,000; 1953, \$707,185,000.

PROGRAM AND PERFORMANCE

Under the Social Security Act the Secretary of the Treasury holds in the unemployment trust fund all moneys deposited by a State agency from a State unemployment fund or by the Railroad Retirement Board to the credit of the railroad unemployment insurance account; invests such portion of the fund as is not required to meet current withdrawals; and credits the fund with interest on, and proceeds from the sale or redemption of, any obligations held in the fund (42 U. S. C. 1104).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
11 Grants, subsidies, and contributions: Railroad retirement benefit pay- ments.....	\$51, 115, 000	\$56, 582, 000	\$57, 185, 000
13 Refunds, awards, and indemnities: Payment to States.....	847, 190, 000	800, 000, 000	650, 000, 000
Obligations incurred.....	\$98, 305, 000	\$56, 582, 000	\$707, 185, 000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$898, 305, 000	\$856, 582, 000	\$707, 185, 000
Deduct reimbursement due to net pro- ceeds from premium or discount on in- vestments.....	66, 579	71, 170	72, 904
Total expenditures.....	898, 238, 421	856, 510, 830	707, 112, 096
Expenditures are distributed as follows: Out of current authorizations.....	898, 238, 421	851, 853, 399	704, 594, 225
Out of prior authorizations.....			
		4, 657, 431	2, 517, 871

BUREAU OF ACCOUNTS

Matured Obligations of the District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$8, 206	\$8, 206	\$8, 206
Balance available in subsequent year.....	-8, 206	-8, 206	-8, 206
Obligations incurred.....			

PROGRAM AND PERFORMANCE

Sufficient funds from various inactive accounts to meet all matured obligations of the District of Columbia are transferred to this account for the payment of such obligations when and if presented (31 U. S. C. 725s).

Mexican Claims Fund, Treasury Department—

Appropriated (est.) 1952, **\$2,500,000** Estimate 1953, **\$2,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2, 500, 000	\$2, 500, 000	\$2, 500, 000
Prior year balance available.....	287, 465	158, 514	123, 786
Total available for obligation.....	2, 787, 465	2, 658, 514	2, 623, 786
Balance available in subsequent year.....	-158, 514	-123, 786	-123, 786
Obligations incurred.....	2, 628, 951	2, 534, 728	2, 500, 000

OBLIGATIONS BY ACTIVITIES

Payment of claims—1951, \$2,628,951; 1952, \$2,534,728; 1953, \$2,500,000.

PROGRAM AND PERFORMANCE

The Settlement of Mexican Claims Act of 1942 (22 U. S. C. 661) established a commission to adjudicate claims of American nationals against the Government of Mexico. To pay the claims, the act provided for a Mexican claims fund into which would be deposited \$40,533,658.95, consisting of \$40,000,000 from the Government of Mexico (payable in 16 annual installments) and \$533,658.95 appropriated by the Congress of the United States.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$2,628,951; 1952, \$2,534,728; 1953, \$2,500,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$2, 628, 951	\$2, 534, 728	\$2, 500, 000
Expenditures are distributed as follows: Out of current authorizations.....	2, 628, 951	2, 376, 214	2, 376, 214
Out of prior authorizations.....			
		158, 514	123, 786

Payment of Pre-1934 Bonds of the Government of the Philippines—

Appropriated (estimate) 1952, **\$4,476,000** Estimate 1953, **\$210,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$3, 388, 439	\$4, 476, 000	\$210, 000
Prior year balance available: Cash.....	79	1, 655	2, 008
U. S. Government securities (par value).....	16, 521, 200	19, 082, 200	19, 532, 000
Net proceeds from premium or discount on investments.....	66, 137	67, 000	23, 000
Total available for obligation.....	19, 975, 855	23, 626, 855	19, 767, 008
Balance available in subsequent year: Cash.....	-1, 655	-2, 008	-2, 540
U. S. Government securities (par value).....	-19, 082, 200	-19, 532, 000	-7, 514, 000
Obligations incurred.....	892, 000	4, 092, 847	12, 250, 168

OBLIGATIONS BY ACTIVITIES

Investments of and payments from special trust account on principal and interest due on pre-1934 Philippine bonds—1951, \$892,000; 1952, \$4,092,847; 1953, \$12,250,168.

PROGRAM AND PERFORMANCE

This trust account was established by the act of March 24, 1934, as amended by the Philippine Independence Act of 1939, for the purpose of paying principal and interest on outstanding bonds of the Philippines, its provinces, cities, and municipalities, issued prior to May 1, 1934, under authority of acts of Congress.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
13 Refunds, awards, and indemnities.....		\$3, 623, 700	\$11, 801, 000
14 Interest.....		469, 147	449, 168
16 Investments (Philippine securities, par value).....	\$892, 000		
Obligations incurred.....	892, 000	4, 092, 847	12, 250, 168

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$892, 000	\$4, 092, 847	\$12, 250, 168
Deduct reimbursements due to net pro- ceeds from premium or discount on in- vestments.....	66, 137	67, 000	23, 000
Total expenditures.....	825, 863	4, 025, 847	12, 227, 168
Expenditures are distributed as follows: Out of current authorizations.....	825, 863	4, 024, 192	12, 225, 160
Out of prior authorizations.....			
		1, 655	2, 008

Payment of Unclaimed Moneys—

Appropriated (estimate) 1952, **\$150,000** Estimate 1953, **\$150,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$132, 382	\$150, 000	\$150, 000
Returned to unappropriated receipts.....	-38		
Obligations incurred.....	132, 344	150, 000	150, 000

OBLIGATIONS BY ACTIVITIES

Payment of claims—1951, \$132,344; 1952, \$150,000; 1953, \$150,000.

TREASURY DEPARTMENT—Continued

BUREAU OF ACCOUNTS—Continued

Payment of Unclaimed Moneys—Continued

PROGRAM AND PERFORMANCE

Payments are made to individuals who establish their right to moneys held in trust pending claims of owners (31 U. S. C. 725p).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$132,344; 1952, \$150,000; 1953, \$150,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year	\$132,344	\$150,000	\$150,000
Expenditures out of current authorizations	132,344	150,000	150,000

To Promote the Education of the Blind, Principal Account—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available	\$250,000	\$250,000	\$250,000
Balance available in subsequent year	—250,000	—250,000	—250,000
Obligations incurred			

PROGRAM AND PERFORMANCE

The sum of \$250,000 is credited on the books of the Treasury Department as a perpetual trust fund for the purpose of aiding the education of the blind in the United States. A permanent annual appropriation of \$10,000, being equivalent to 4 percent on the principal, is paid to the American Printing House for the Blind.

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Treasury—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$4,234		
Prior year balance available	32,029	\$19,294	\$19,294
Total available for obligation	36,263	19,294	19,294
Balance available in subsequent year	—19,294	—19,294	—19,294
Returned to unappropriated receipts	—16,200		
Obligations incurred	769		

OBLIGATIONS BY ACTIVITIES

Payment of claims—1951, \$769.

PROGRAM AND PERFORMANCE

These amounts are held in trust awaiting settlement and allowance of claims (31 U. S. C. 725).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$769.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year	\$769		
Expenditures out of current authorizations	769		

Yugoslav Claims Fund, Treasury Department—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$17,000,000		
Prior year balance available		\$17,000,000	\$16,000,000
Total available for obligation	17,000,000	17,000,000	16,000,000
Balance available in subsequent year	—17,000,000	—16,000,000	—12,000,000
Obligations incurred		1,000,000	4,000,000

OBLIGATIONS BY ACTIVITIES

Payment of claims—1952, \$1,000,000; 1953, \$4,000,000.

PROGRAM AND PERFORMANCE

The International Claims Settlement Act of 1949 established a commission in the Department of State to adjudicate claims of American nationals against various foreign governments and to certify awards to the Secretary of the Treasury for payment out of funds received from foreign governments in settlement of the claims. This fund was established to receive \$17,000,000 from the Government of Yugoslavia under an agreement of July 19, 1948.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1952, \$1,000,000; 1953, \$4,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year		\$1,000,000	\$4,000,000
Expenditures out of prior authorizations		1,000,000	4,000,000

BUREAU OF INTERNAL REVENUE

Expenses, Treasury Department, Enforcement Title III, National Prohibition Act, as Amended, Puerto Rico and Virgin Islands—

Appropriated (estimate) 1952, \$122,444 Estimate 1953, \$135,253

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$97,500	\$122,444	\$135,253
Prior year balance available	17,901	10,012	
Total available for obligation	115,401	132,456	135,253
Balance available in subsequent year	—10,012		
Obligations incurred	105,389	132,456	135,253

OBLIGATIONS BY ACTIVITIES

Enforcement of prohibition laws in Puerto Rico and Virgin Islands—1951, \$105,389; 1952, \$132,456; 1953, \$135,253.

PROGRAM AND PERFORMANCE

Advances are made by the Insular Government of Puerto Rico to pay expenses incurred in connection with the enforcement of internal-revenue laws relating to industrial alcohol in that island. There are no industrial alcohol plants operating in the Virgin Islands.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	22	23	23
Average number of all employees	20	23	23
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,864	\$4,473	\$4,527
Average grade	GS-6.5	GS-6.7	GS-6.7

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services.....	\$99,604	\$127,500	\$130,297
02 Travel.....	1,158	1,300	1,300
03 Transportation of things.....	11	15	15
04 Communication services.....	328	400	400
05 Rents and utility services.....	17	25	25
07 Other contractual services.....	1,300	1,500	1,500
08 Supplies and materials.....	1,320	1,400	1,400
09 Equipment.....	1,651	316	316
Obligations incurred.....	105,389	132,456	135,253

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$6,349	\$7,342	\$8,500
Obligations incurred during the year.....	105,389	132,456	135,253
Deduct unliquidated obligations, end of year.....	111,738	139,798	143,753
	7,342	8,500	9,000
Total expenditures.....	104,396	131,298	134,753
Expenditures are distributed as follows:			
Out of current authorizations.....	104,396	120,622	126,253
Out of prior authorizations.....		10,676	8,500

COAST GUARD

Coast Guard Academy, Donations for Chapel—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,393		
Prior year balance available.....	438,768	\$2,208	
Total available for obligation.....	441,161	2,208	
Balance available in subsequent year.....	—2,208		
Obligations incurred.....	438,953	2,208	

OBLIGATIONS BY ACTIVITIES

Construction of chapel at Coast Guard Academy—1951, \$138,953; 1952, \$2,208.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
09 Equipment.....	\$15,000		
10 Lands and structures.....	423,953	\$2,208	
Obligations incurred.....	438,953	2,208	

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$75	\$390,096	
Obligations incurred during the year.....	438,953	2,208	
Deduct unliquidated obligations, end of year.....	439,028	392,304	
	390,096		
Total expenditures.....	48,932	392,304	
Expenditures out of prior authorizations.....	48,932	392,304	

United States Coast Guard General Gift Fund—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$100		
Prior year balance available.....		\$100	
Total available for obligation.....	100	100	
Balance available in subsequent year.....	—100		
Obligations incurred.....		100	

OBLIGATIONS BY ACTIVITIES

U. S. Coast Guard Cutter *Cherokee*—1952, \$100.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1952, \$100.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$100	
Expenditures out of prior authorizations.....		100	

DISTRICT OF COLUMBIA

Administrative Expenses, District Unemployment Compensation Board, Grants by Social Security Board, District of Columbia—

Appropriated (estimate) 1952, \$825,000 Estimate 1953, \$850,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$778,596	\$825,000	\$850,000
Prior year balance available.....		137,002	4,000
Total available for obligation.....	778,596	962,002	854,000
Balance available in subsequent year.....	—137,002	—4,000	—4,000
Obligations incurred.....	641,594	958,002	850,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for administrative expenses, District Unemployment Compensation Board (49 Stat. 626; 42 U. S. C. 502; 57 Stat. 100).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$641,594; 1952, \$958,002; 1953, \$850,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$30,728	\$30,985	\$29,480
Adjustment in obligations of prior years.....	10,722		
Obligations incurred during the year.....	641,594	958,002	850,000
Deduct unliquidated obligations, end of year.....	683,044	988,987	879,480
	30,985	29,480	28,050
Total expenditures.....	652,059	959,507	851,430
Expenditures are distributed as follows:			
Out of current authorizations.....	622,331	931,507	824,930
Out of prior authorizations.....	29,728	28,000	26,500

Advance Planning of Non-Federal Public Works, Advances by Housing and Home Finance Agency, District of Columbia—

Appropriated (estimate) 1952, \$15,000 Estimate 1953, \$10,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$11,625	\$15,000	\$10,000
Prior year balance available.....			1,000
Total available for obligation.....	11,625	15,000	11,000
Balance available in subsequent year.....		—1,000	—1,000
Obligations incurred.....	11,625	14,000	10,000

PROGRAM AND PERFORMANCE

Represents advances to the District of Columbia by the Housing and Home Finance Agency for financing the cost of survey, engineering investigations, and plans preliminary to the construction of local public works. The advances to be repaid without interest when the work is undertaken or started (63 Stat. 841).

DISTRICT OF COLUMBIA—Continued

Advance Planning of Non-Federal Public Works, Advances by Housing and Home Finance Agency, District of Columbia—Continued

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$11,625; 1952, \$14,000; 1953, \$10,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$11,625	\$14,000	\$10,000
Deduct adjustment in obligations of prior years.....	11,600		
Total expenditures.....	25	14,000	10,000
Expenditures out of current authorizations.....	25	14,000	10,000

Aid to Dependent Children, Grants by Social Security Board, District of Columbia—

Appropriated (est.) 1952, **\$1,400,000** Estimate 1953, **\$1,400,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,359,153	\$1,400,000	\$1,400,000
Prior year balance available.....	40		500
Total available for obligation.....	1,359,193	1,400,000	1,400,500
Balance available in subsequent year.....		—500	—500
Obligations incurred.....	1,359,193	1,399,500	1,400,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for aid to dependent children (49 Stat. 628; 42 U. S. C. 603).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$1,359,193; 1952, \$1,399,500; 1953, \$1,400,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$1,359,193	\$1,399,500	\$1,400,000
Deduct adjustment in obligations of prior years.....	58,054		
Total expenditures.....	1,301,139	1,399,500	1,400,000
Expenditures are distributed as follows:			
Out of current authorizations.....	1,301,139	1,399,500	1,399,500
Out of prior authorizations.....			

Aid to the Blind, Grants by Social Security Board, District of Columbia—

Appropriated (estimate) 1952, **\$100,000** Estimate 1953, **\$100,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$87,137	\$100,000	\$100,000
Prior year balance available.....	1		100
Total available for obligation.....	87,138	100,000	100,100
Balance available in subsequent year.....		—100	—100
Obligations incurred.....	87,138	99,900	100,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for aid to the blind.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$87,138; 1952, \$99,900; 1953, \$100,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$87,138	\$99,900	\$100,000
Deduct adjustment in obligations of prior years.....	2,456		
Total expenditures.....	84,682	99,900	100,000
Expenditures are distributed as follows:			
Out of current authorizations.....	84,682	99,900	100,000
Out of prior authorizations.....			

Aid to Permanently and Totally Disabled, Grants Under Social Security Act, District of Columbia—

Appropriated (estimate) 1952, **\$175,000** Estimate 1953, **\$200,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$156,053	\$175,000	\$200,000
Prior year balance available.....			1,000
Total available for obligation.....	156,053	175,000	201,000
Balance available in subsequent year.....		—1,000	—1,000
Obligations incurred.....	156,053	174,000	200,000

PROGRAM AND PERFORMANCE

Represents grants under the Social Security Act for assistance to needy individuals 18 years of age or older who are permanently and totally disabled (act of August 28, 1950, Public Law 734).

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$156,053; 1952, \$174,000; 1953, \$200,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations start of year.....			\$5,000
Obligations incurred during the year.....	\$156,053	\$174,000	200,000
Deduct:	156,053	174,000	205,000
Unliquidated obligations, end of year.....		5,000	5,000
Adjustment in obligations of prior years.....	5,058		
Total expenditures.....	150,995	169,000	200,000
Expenditures are distributed as follows:			
Out of current authorizations.....	150,995	169,000	195,000
Out of prior authorizations.....			

Cancer Research, Grants by Public Health Service, District of Columbia—

Appropriated (estimate) 1952, **\$20,000** Estimate 1953, **\$20,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$16,381	\$20,000	\$20,000
Prior year balance available.....		2,491	1,000
Total available for obligation.....	16,381	22,491	21,000
Balance available in subsequent year.....	—2,491	—1,000	—1,000
Obligations incurred.....	13,890	21,491	20,000

PROGRAM AND PERFORMANCE

Represents grants made to Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for cancer research (49 Stat. 634).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$13,890; 1952, \$21,491; 1953, \$20,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$2,942	\$1,600	
Adjustment in obligations of prior years	18,686		
Obligations incurred during the year	13,890	21,491	\$20,000
	35,518	23,091	20,000
Deduct unliquidated obligations, end of year	1,600		
Total expenditures	33,918	23,091	20,000
Expenditures are distributed as follows:			
Out of current authorizations	33,918	21,491	20,000
Out of prior authorizations		1,600	

Child-Welfare Services, Social Security Act, Grants by Children's Bureau, District of Columbia—

Appropriated (estimate) 1952, **\$25,000** Estimate 1953, **\$20,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$24,263	\$25,000	\$20,000
Prior year balance available			100
Total available for obligation	24,263	25,000	20,100
Balance available in subsequent year		-100	-100
Obligations incurred	24,263	24,900	20,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, for child-welfare services.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$24,263; 1952, \$24,900; 1953, \$20,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$187	\$872	
Adjustment in obligations of prior years	722		
Obligations incurred during the year	24,263	24,900	\$20,000
	25,172	25,772	20,000
Deduct unliquidated obligations, end of year	872		
Total expenditures	24,300	25,772	20,000
Expenditures are distributed as follows:			
Out of current authorizations	24,300	24,900	20,000
Out of prior authorizations		872	

Construction of Hospital Buildings, Grants by Public Health Service, District of Columbia—

Appropriated (estimate) 1952, **\$200,000** Estimate 1953, **\$150,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$277,208	\$200,000	\$150,000
Prior year balance available	22,246		10,000
Total available for obligation	299,454	200,000	160,000
Balance available in subsequent year		-10,000	-10,000
Obligations incurred	299,454	190,000	150,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, to defray part of the cost of construction of hospital and public health center projects (60 Stat. 1042).

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, \$299,454; 1952, \$190,000; 1953, \$150,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year	\$299,454	\$190,000	\$150,000
Expenditures are distributed as follows:			
Out of current authorizations	299,454	190,000	140,000
Out of prior authorizations			10,000

Control of Tuberculosis, Grants by Public Health Service, District of Columbia—

Appropriated (estimate) 1952, **\$60,000** Estimate 1953, **\$60,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$57,371	\$60,000	\$60,000
Prior year balance available			5,000
Total available for obligation	57,371	60,000	65,000
Balance available in subsequent year		-5,000	-5,000
Obligations incurred	57,371	55,000	60,000

PROGRAM AND PERFORMANCE

Established to account for grants made to the District of Columbia by the Public Health Service under the program to control tuberculosis (58 Stat. 693, sec. 314b; 59 Stat. 369).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$57,371; 1952, \$55,000; 1953, \$60,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$4,249	\$1,335	
Adjustment in obligations of prior years	1,733		
Obligations incurred during the year	57,371	55,000	\$60,000
	63,344	56,335	60,000
Deduct unliquidated obligations, end of year	1,335		
Total expenditures	62,009	56,335	60,000
Expenditures are distributed as follows:			
Out of current authorizations	62,009	55,000	55,000
Out of prior authorizations		1,335	5,000

Cooperative Vocational Education Allotments for Trade and Industry, District of Columbia—

Cooperative Vocational Education Allotments for Home Economics, District of Columbia—

Cooperative Vocational Education Allotments for Distributive Occupations, District of Columbia—

Cooperative Vocational Education Allotments for Agriculture, District of Columbia—

Appropriated (estimate) 1952, **\$90,000** Estimate 1953, **\$90,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate	\$97,564	\$90,000	\$90,000
Prior year balance available			10,000
Total available for obligation	97,564	90,000	100,000
Balance available in subsequent year		-10,000	-10,000
Obligations incurred	97,564	80,000	90,000

PROGRAM AND PERFORMANCE

Established to care for funds allotted by the Office of Education, Federal Security Agency, to the District of Columbia, from annual appropriations for "Cooperative vocational education," to meet expenditures for salaries of teachers and supervisors of trade, home economics, distributive occupations, agriculture, and industrial sub-

DISTRICT OF COLUMBIA—Continued

Cooperative Vocational Education Allotments for Trade and Industry, District of Columbia—Continued

Cooperative Vocational Education Allotments for Home Economics, District of Columbia—Continued

Cooperative Vocational Education Allotments for Distributive Occupations, District of Columbia—Continued

Cooperative Vocational Education Allotments for Agriculture, District of Columbia—Continued

jects, for the preparation of teachers in these subjects, and for all other authorized expenses for cooperative vocational education (49 Stat. 1488-1490; 20 U. S. C. 154-15p).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$97,564; 1952, \$80,000; 1953, \$90,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$28		
Adjustment in obligations of prior years.....	2,690		
Obligations incurred during the year.....	97,564	\$80,000	\$90,000
Total expenditures.....	100,282	80,000	90,000
Expenditures are distributed as follows:			
Out of current authorizations.....	100,282	80,000	80,000
Out of prior authorizations.....			
			10,000

Emergency Relief, Grants by Federal Emergency Relief Administration, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$5	\$5	
Balance available in subsequent year.....	—5		
Obligations incurred.....		5	

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, \$5.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred.....		\$5	
Expenditures out of prior authorizations.....		5	

Fees and Other Collections, Recreation Board, District of Columbia—

Appropriated (estimate) 1952, \$75,000 Estimate 1953, \$575,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$70,507	\$75,000	\$575,000
Prior year balance available.....	11,601	7,558	10,000
Total available for obligation.....	82,108	82,558	585,000
Balance available in subsequent year.....	—7,558	—10,000	—135,000
Obligations incurred.....	74,550	72,558	450,000

PROGRAM AND PERFORMANCE

These funds are derived from fees and receipts from those activities which the Recreation Board may deem it advisable to conduct on a fee or other basis. The money is available to the Board to defray in whole or in part the expense of conducting its activities (56 Stat. 263).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$74,550; 1952, \$72,558; 1953, \$450,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$2,848	\$7,247	\$7,150
Obligations incurred during the year.....	74,550	72,558	450,000
Deduct:			
Unliquidated obligations, end of year.....	77,398	79,805	457,150
Adjustment in obligations of prior years.....	7,247	7,150	43,650
	473		
Total expenditures.....	69,678	72,655	413,500
Expenditures are distributed as follows:			
Out of current authorizations.....	69,678	57,850	396,350
Out of prior authorizations.....			
		14,805	17,150

Heart Disease Control, Grants by Public Health Service, District of Columbia—

Appropriated (estimate) 1952, \$20,000 Estimate 1953, \$25,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$17,576	\$20,000	\$25,000
Prior year balance available.....	7,515	8,156	5,000
Total available for obligation.....	25,091	28,156	30,000
Balance available in subsequent year.....	—8,156	—5,000	—5,000
Obligations incurred.....	16,935	23,156	25,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for heart disease research (62 Stat. 465).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$16,935; 1952, \$23,156; 1953, \$25,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$16,959	\$7,352	\$6,712
Obligations incurred during the year.....	16,935	23,156	25,000
Deduct:			
Unliquidated obligations, end of year.....	33,894	30,508	31,712
Adjustment in obligations of prior years.....	7,352	6,712	7,197
	3,210		
Total expenditures.....	23,332	23,796	24,515
Expenditures are distributed as follows:			
Out of current authorizations.....	23,332	8,288	12,803
Out of prior authorization.....			
		15,508	11,712

Inmates' Funds, Workhouse and Reformatory, District of Columbia—

Appropriated (estimate) 1952, \$250,000 Estimate 1953, \$250,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$257,917	\$250,000	\$250,000
Prior year balance available.....	39,893	34,856	40,653
Total available for obligation.....	297,810	284,856	290,653
Balance available in subsequent year.....	—34,856	—40,653	—40,653
Obligations incurred.....	262,954	244,203	250,000

PROGRAM AND PERFORMANCE

These are personal funds of inmates of the Workhouse and Reformatory and amounts accruing through operation of welfare canteens, together with earnings of inmates in industrial enterprises chargeable to the working capital funds, Workhouse and Reformatory (45 Stat. 1290).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$262,954; 1952, \$244,203; 1953, \$250,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$13,053	\$10,000
Obligations incurred during the year.....	\$262,954	244,203	250,000
	262,954	257,256	260,000
Deduct unliquidated obligations, end of year.....	13,053	10,000	10,000
Total expenditures.....	249,901	247,256	250,000
Expenditures are distributed as follows:			
Out of current authorizations.....	249,901	199,347	199,347
Out of prior authorizations.....		47,909	50,653

Loans and Grants by Public Works Administration, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$11,773	\$11,773	
Balance available in subsequent year.....	—11,773		
Obligations incurred.....		11,773	

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$11,773.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$11,773	
Expenditures out of prior authorizations.....		11,773	

Maternal and Child-Health Service, Social Security Act, Grants by Children's Bureau, District of Columbia—

Appropriated (estimate) 1952, **\$150,000** Estimate 1953, **\$150,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$169,429	\$150,000	\$150,000
Prior year balance available.....	4,712	30,000	5,000
Total available for obligation.....	174,141	180,000	155,000
Balance available in subsequent year.....	—30,000	—5,000	
Obligations incurred.....	144,141	175,000	150,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, for maternal and child-health services.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$144,141; 1952, \$175,000; 1953, \$150,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,091	\$20,351	\$5,000
Adjustment in obligations of prior years.....	19,809		
Obligations incurred during the year.....	144,141	175,000	150,000
	165,041	195,351	155,000
Deduct unliquidated obligations, end of year.....	20,351	5,000	5,000
Total expenditures.....	144,690	190,351	150,000
Expenditures are distributed as follows:			
Out of current authorizations.....	144,690	140,000	140,000
Out of prior authorizations.....		50,351	10,000

Mental Health Activities, Grants by Public Health Service, District of Columbia—

Appropriated (estimate) 1952, **\$25,000** Estimate 1953, **\$25,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$21,763	\$25,000	\$25,000
Prior year balance available.....	46		100
Total available for obligation.....	21,809	25,000	25,100
Balance available in subsequent year.....		—100	—100
Obligations incurred.....	21,809	24,900	25,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for mental health activities (50 Stat. 694).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1941, \$21,809; 1952, \$24,900; 1953, \$25,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$904	\$2,335	\$1,419
Adjustment in obligations of prior years.....	2,056		
Obligations incurred during the year.....	21,809	24,900	25,000
	24,769	27,235	26,419
Deduct unliquidated obligations, end of year.....	2,335	1,419	1,459
Total expenditures.....	22,434	25,816	24,960
Expenditures are distributed as follows:			
Out of current authorizations.....	22,434	23,481	23,541
Out of prior authorizations.....		2,335	1,419

Miscellaneous Trust Fund, Day Care Nurseries, District of Columbia—

Appropriated (estimate) 1952, **\$1,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$29,089	\$1,000	
Prior year balance available.....		593	
Total available for obligation.....	29,089	1,593	
Balance available in subsequent year.....	—593		
Obligations incurred.....	28,496	1,593	

PROGRAM AND PERFORMANCE

This fund is derived from parents for the care and maintenance of their children in nurseries and nursery schools operated by the District. These fees are available for expenditures to assist in maintaining such nurseries and nursery schools (63 Stat. 278).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$28,496; 1952, \$1,593.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....		\$371	
Obligations incurred during the year.....	\$28,496	1,593	
	28,496	1,964	
Deduct unliquidated obligations, end of year.....	371		
Total expenditures.....	28,125	1,964	
Expenditures are distributed as follows:			
Out of current authorizations.....	28,125	1,593	
Out of prior authorizations.....		371	

DISTRICT OF COLUMBIA—Continued*Miscellaneous Trust-Fund Deposits, District of Columbia—*Appropriated (est.) 1952, **\$1,250,000** Estimate 1953, **\$1,250,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$1,195,246	\$1,250,000	\$1,250,000
Prior year balance available.....	593,919	629,401	577,917
Total available for obligation.....	1,789,165	1,879,401	1,827,917
Balance available in subsequent year.....	-629,401	-577,917	-577,917
Obligations incurred.....	1,159,764	1,301,484	1,250,000

PROGRAM AND PERFORMANCE

This fund is derived from deposits made by property owners, corporations, and others on account of work to be performed by the District in connection with cuts in streets, special sewers, and various engineering projects, the whole cost of which is payable by the depositor. There are also carried in this account several bequests for the benefit of certain charitable and religious institutions, and as a fund to provide awards for prizes for excellence in school work (33 Stat. 368).

OBLIGATIONS BY OBJECTS

37 Other contractual services—1951, \$1,159,764; 1952, \$1,301,484; 1953, \$1,250,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$44,565	\$81,542	\$91,026
Obligations incurred during the year.....	1,159,764	1,301,484	1,250,000
Deduct unliquidated obligations, end of year.....	1,204,329	1,383,026	1,341,026
Total expenditures.....	81,542	91,026	87,026
Expenditures are distributed as follows:			
Out of current authorizations.....	1,122,787	1,292,000	1,254,000
Out of prior authorizations.....			
	1,122,787	1,210,458	1,162,974
		81,542	91,026

*National School Lunch Program, Advances by Department of Agriculture, District of Columbia—*Appropriated (estimate) 1952, **\$200,000** Estimate 1953, **\$200,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$215,783	\$200,000	\$200,000
Unobligated balance, estimated savings.....	-43,850		
Obligations incurred.....	171,933	200,000	200,000

PROGRAM AND PERFORMANCE

Represents funds apportioned to the District of Columbia by the Secretary of Agriculture to defray a portion of the cost of agricultural commodities and other foods for the maintenance of a school lunch program (60 Stat. 232).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$171,933; 1952, \$200,000; 1953, \$200,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$171,933	\$200,000	\$200,000
Adjustment in obligations of prior years.....	33,738		
Total expenditures.....	205,671	200,000	200,000
Expenditures out of current authorizations.....	205,671	200,000	200,000

*Old-Age Assistance, Grants by Social Security Board, District of Columbia—*Appropriated (est.) 1952, **\$950,000** Estimate 1953, **\$1,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$923,669	\$950,000	\$1,000,000
Prior year balance available.....	17,684	37,498	
Total available for obligation.....	941,353	987,498	1,000,000
Balance available in subsequent year.....	-37,498		
Obligations incurred.....	903,855	987,498	1,000,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for old-age assistance.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1951, \$903,855; 1952, \$987,498; 1953, \$1,000,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$903,855	\$987,498	\$1,000,000
Expenditures are distributed as follows:			
Out of current authorizations.....	903,855	950,000	1,000,000
Out of prior authorizations.....		37,498	

*Permit Fund, District of Columbia—*Appropriated (estimate) 1952, **\$500** Estimate 1953, **\$500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$140	\$500	\$500
Prior year balance available.....	1,897	2,037	2,000
Total available for obligation.....	2,037	2,537	2,500
Balance available in subsequent year.....	-2,037	-2,000	-2,000
Obligations incurred.....		537	500

PROGRAM AND PERFORMANCE

This fund is derived from deposits made by property owners for various improvements, sewers, etc., of which half the cost is paid by said owners (28 Stat. 247).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$537; 1953, \$500.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$537	\$500
Expenditures out of prior authorizations.....		537	500

*Property Redemption Fund, District of Columbia—*Appropriated (estimate) 1952, **\$150,000** Estimate 1953, **\$150,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$140,755	\$150,000	\$150,000
Prior year balance available.....	41,742	45,861	15,000
Total available for obligation.....	182,497	195,861	165,000
Balance available in subsequent year.....	-45,861	-15,000	-15,000
Obligations incurred.....	136,636	180,861	150,000

PROGRAM AND PERFORMANCE

This fund is derived from collections on account of payments made by persons redeeming their property which had been previously sold for taxes. Payments from this fund are made to the various holders of certificates representing purchases of such unpaid taxes (20 Stat. 102-108, sec. 1-15).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, \$136,636; 1952, \$180,861; 1953, \$150,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$136,636	\$180,861	\$150,000
Expenditures are distributed as follows:			
Out of current authorizations.....	136,636	135,000	135,000
Out of prior authorizations.....		45,861	15,000

Public Health Work, Social Security Act, Grants by Public Health Service, District of Columbia—

Appropriated (estimate) 1952, \$60,000 Estimate 1953, \$60,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$58,370	\$60,000	\$60,000
Prior year balance available.....	4,111	2,146	1,000
Total available for obligation.....	62,481	62,146	61,000
Balance available in subsequent year.....	2,146	-1,000	-1,000
Obligations incurred.....	60,335	61,146	60,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for the carrying on of certain public-health work (49 Stat. 634, secs. 601, 602; 42 U. S. C. 801, 802.)

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$60,335; 1952, \$61,146; 1953, \$60,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$4,317	\$1,687	\$1,000
Obligations incurred during the year.....	60,335	61,146	60,000
Deduct unliquidated obligations, end of year.....	64,652	62,833	61,000
Total expenditures.....	1,687	1,000	1,000
Expenditures are distributed as follows:			
Out of current authorizations.....	62,965	61,833	60,000
Out of prior authorizations.....			

Public Works Planning, Loans and Advances by General Services Administration, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$74,328	\$75,218	
Reimbursements from other accounts.....	890		
Total available for obligation.....	75,218	75,218	
Balance available in subsequent year.....	-75,218		
Obligations incurred.....		75,218	

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, \$75,218.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$36		
Obligations incurred during the year.....		\$75,218	
Deduct reimbursable obligations.....	36	75,218	
Expenditures out of prior authorizations.....	890		
	-854	75,218	

Redevelopment Program, Redevelopment Land Agency, District of Columbia—

Appropriated (estimate) 1952, \$50,000 Estimate 1953, \$60,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$63,616	\$50,000	\$60,000
Prior year balance available.....		33,104	10,000
Total available for obligation.....	63,616	83,104	70,000
Balance available in subsequent year.....	-33,104	-10,000	-5,000
Obligations incurred.....	30,512	73,104	65,000

PROGRAM AND PERFORMANCE

Represents grants by the Housing and Home Finance Agency to the District for administrative expenses of the Redevelopment Land Agency (63 Stat. 442).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$30,512; 1952, \$73,104; 1953, \$65,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....		\$5,971	\$10,120
Obligations incurred during the year.....	\$30,512	73,104	65,000
Deduct unliquidated obligations, end of year.....	30,512	79,075	75,120
Total expenditures.....	5,971	10,120	11,120
Expenditures are distributed as follows:			
Out of current authorizations.....	24,541	68,955	64,000
Out of prior authorizations.....			

Services for Crippled Children, Social Security Act, Grants by Children's Bureau, District of Columbia—

Appropriated (estimate) 1952, \$150,000 Estimate 1953, \$150,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$168,018	\$150,000	\$150,000
Prior year balance available.....	31,660	44,393	10,000
Total available for obligation.....	199,678	194,393	160,000
Balance available in subsequent year.....	-44,393	-10,000	-10,000
Obligations incurred.....	155,285	184,393	150,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, for services for crippled children.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$155,285; 1952, \$184,393; 1953, \$150,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year....	\$1,274	\$18,989	\$10,000
Obligations incurred during the year.....	155,285	184,393	150,000
	156,559	203,382	160,000

DISTRICT OF COLUMBIA—Continued*Services for Crippled Children, Social Security Act, Grants by Children's Bureau, District of Columbia—Continued*

ANALYSIS OF EXPENDITURES—continued

	1951 actual	1952 estimate	1953 estimate
Deduct unliquidated obligations, end of year.....	\$18,989	\$10,000	\$10,000
Total expenditures.....	137,570	193,382	150,000
Expenditures are distributed as follows:			
Out of current authorizations.....	137,570	174,393	140,000
Out of prior authorizations.....		18,989	10,000

*Surplus Fund, Realty Tax Sales, District of Columbia—*Appropriated (estimate) 1952, **\$10,000** Estimate 1953, **\$10,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$13,923	\$10,000	\$10,000
Prior year balance available.....	3,660	11,690	2,000
Total available for obligation.....	17,583	21,690	12,000
Balance available in subsequent year.....	-11,690	-2,000	-2,000
Obligations incurred.....	5,893	19,690	10,000

PROGRAM AND PERFORMANCE

This fund is derived from the surplus receipts from the tax sales over the amount due for taxes and special assessments. Payments are made to former owners of the property sold, or to the holder of certificate of sale if property is redeemed (32 Stat. 621, 635).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$5,893; 1952, \$19,690; 1953, \$10,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....	\$5,893	\$19,690	\$10,000
Expenditures out of current authorizations.....	5,893	19,690	10,000

*Teachers' Retirement and Annuity Fund, District of Columbia—*Appropriated (est.) 1952, **\$3,200,000** Estimate 1953, **\$3,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$2,855,993	\$3,200,000	\$3,500,000
Prior year balance available:			
Cash.....	310,482	41,711	20,000
U. S. Government securities (par value).....	16,904,500	18,444,000	20,000,000
Net proceeds from premium or discount on investments.....	21,572	3,822	5,000
Total available for obligation.....	20,092,547	21,689,533	23,525,000
Balance available in subsequent year:			
Cash.....	-41,711	-20,000	-20,000
U. S. Government securities (par value).....	-18,444,000	-20,000,000	-21,500,000
Obligations incurred.....	1,606,836	1,669,533	2,005,000

PROGRAM AND PERFORMANCE

This fund is derived from the amounts deducted from the basic salaries of teachers of the public schools of the District of Columbia, the annual appropriations established under the title of "District Government retirement and relief funds, District of Columbia," and the

voluntary contribution of teachers. The funds are held and invested until paid out as provided in the acts of Congress in relation thereto and the income derived from such investments being deposited to the credit of the fund (60 Stat. 875).

OBLIGATIONS BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
12 Pensions, annuities, and insurance claims.....	\$1,889,016	\$1,869,533	\$1,905,000
16 Investments and loans (premium and accrued interest).....	-282,180	-200,000	100,000
Obligations incurred.....	1,606,836	1,669,533	2,005,000

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$935	\$2,046	\$1,000
Obligations incurred during the year.....	1,606,836	1,669,533	2,005,000
Deduct:			
Unliquidated obligations, end of year.....	1,607,771	1,671,579	2,006,000
Adjustment in obligations of prior years.....	2,046	1,000	1,500
	21,572		
Total expenditures.....	1,584,153	1,670,579	2,004,500
Expenditures are distributed as follows:			
Out of current authorizations.....	1,584,153	1,668,533	2,003,500
Out of prior authorizations.....		2,046	1,000

Unclaimed Money of Individuals Whose Whereabouts Are Unknown, District of Columbia—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$40	\$40	
Balance available in subsequent year.....	-40		
Obligations incurred.....		40	

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1952, \$40.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Obligations incurred during the year.....		\$40	
Expenditures out of prior authorizations.....		40	

*Venereal Disease Control, Grants by Public Health Service, District of Columbia—*Appropriated (estimate) 1952, **\$75,000** Estimate 1953, **\$75,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$109,506	\$75,000	\$75,000
Prior year balance available.....	17,212	3,206	10,000
Total available for obligation.....	126,718	78,206	85,000
Balance available in subsequent year.....	-3,206	-10,000	-10,000
Obligations incurred.....	123,512	68,206	75,000

PROGRAM AND PERFORMANCE

Established to care for funds allotted by the Surgeon General of the Public Health Service to the District of Columbia to meet expenditures in establishing and maintaining adequate measures for the prevention, treatment, and control of venereal diseases (52 Stat. 439).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$123,512; 1952, \$68,206; 1953, \$75,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year	\$8,045	\$12,298	\$8,560
Obligations incurred during the year.....	123,512	68,206	75,000
	131,557	80,504	83,560
Deduct unliquidated obligations, end of year.....	12,298	8,560	8,260
Total expenditures.....	119,259	71,944	75,300
Expenditures are distributed as follows:			
Out of current authorizations.....	119,259	59,646	66,740
Out of prior authorizations.....		12,298	8,560

Water Pollution Control, Grants by Public Health Service, District of Columbia—

Appropriated (estimate) 1952, \$10,000 Estimate 1953, \$10,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Appropriation or estimate.....	\$9,800	\$10,000	\$10,000
Prior year balance available.....	8,459	13,731	10,000
Total available for obligation.....	18,259	23,731	20,000
Balance available in subsequent year.....	-13,731	-10,000	-8,000
Obligations incurred.....	4,528	13,731	12,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for the conduct of investigations, research, surveys, and studies related to the prevention and control of water pollution caused by industrial wastes (62 Stat. 1159).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$4,528; 1952, \$13,731; 1953, \$12,000.

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Unliquidated obligations, start of year.....	\$1,845	\$401	\$4,232
Obligations incurred during the year.....	4,528	13,731	12,000
	6,373	14,132	16,232
Deduct unliquidated obligations, end of year.....	401	4,232	6,232
Total expenditures.....	5,972	9,900	10,000
Expenditures are distributed as follows:			
Out of current authorizations.....	5,972	9,499	5,768
Out of prior authorizations.....		401	1,232

ANALYSIS OF EXPENDITURES

	1951 actual	1952 estimate	1953 estimate
Proposed supplemental appropriation.....			\$225,000,000
Expenditures out of current authorization.....			225,000,000

Miscellaneous

*General Administration, Health Department, District of Columbia
(Advances From Federal Sources)—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$30,020	\$32,840	-----
Advanced from—			
Public health service, Federal Security Agency.....	320,443	286,945	\$286,522
Children's bureau, Federal Security Agency.....	354,198	300,802	284,072
Total available for obligation.....	704,661	620,587	570,594
Balance available in subsequent year.....	-32,840	-----	-----
Unobligated balance, estimated savings.....	-34,338	-----	-----
Obligations incurred.....	637,483	620,587	570,594

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Administration:			
(a) General administration.....	\$48,629	\$46,027	\$43,416
(b) Public health education.....	8,911	8,922	8,550
2. Inspection services:			
(b) Public health engineering.....	19,310	36,229	34,365
3. Laboratories.....	7,004	10,911	10,226
4. Medical services:			
(a) Chronic diseases.....	45,165	21,943	20,575
(c) Maternal and child welfare.....	287,665	286,926	252,317
(d) Medical assistance.....	2,938	2,734	2,255
(f) Mental hygiene.....	22,220	27,512	26,086
(h) Tuberculosis.....	39,143	32,808	31,816
(i) Venereal disease.....	108,708	95,815	93,064
5. Nursing.....	47,790	50,760	47,924
Obligations incurred.....	637,483	620,587	570,594

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	134	130	130
Full-time equivalent of all other positions.....	20	24	19
Average number of all employees.....	134	129	110
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,727	\$4,171	\$4,261
Average grade.....	GS-5.7	GS-5.7	GS-5.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,496	\$2,831	\$2,866
Average grade.....	CPC-2.5	CPC-2.5	CPC-2.5
01 Personal services:			
Permanent positions.....	\$430,276	\$452,772	\$423,139
Part-time and temporary positions.....	64,166	80,492	60,463
Regular pay in excess of 52-week base.....	-----	1,307	976
Payment above basic rates.....	335	335	335
Total personal services.....	494,777	534,906	484,913
02 Travel.....	4,887	3,655	3,655
03 Transportation of things.....	11	-----	-----
04 Communication services.....	1,256	1,062	1,062
05 Rents and utilities.....	-----	800	800
06 Printing and reproduction.....	1,014	2,377	2,377
07 Other contractual.....	60,282	53,826	53,826
08 Supplies and materials.....	39,500	21,073	21,073
09 Equipment.....	35,896	2,888	2,888
Obligations incurred.....	637,483	620,587	570,594

PROPOSED FOR LATER TRANSMISSION

Proposed expansion of the Federal Old-Age and Survivors Insurance program (trust account) (under proposed legislation, 1953).—Estimates have been included to cover

proposed legislation which would increase the benefit payments under this program in 1953 by \$225,000,000 to help beneficiaries meet the increased cost of living.

WORKING FUNDS

LEGISLATIVE BRANCH

LIBRARY OF CONGRESS

Working Funds, Library of Congress—

AMOUNTS AVAILABLE FOR OBLIGATION

Description	1951 actual	1952 estimate	1953 estimate
Prior year balance available	\$284,738		
Advanced from other Government agencies	1,149,781	\$1,741,809	\$1,960,000
Obligations incurred	1,434,519	1,741,809	1,960,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Cataloging, indexing, abstracting, etc., for—			
Department of Defense:			
Army	\$26,410	\$38,165	
Navy	513,435	514,661	\$750,000
Air Force	881,294	1,132,338	1,210,000
Department of Commerce	10,932	4,745	
Department of State	2,200	51,900	
Department of Interior	248		
Obligations incurred	1,434,519	1,741,809	1,960,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	336	397	397
Average number of employees	274	385	388
01 Personal services	\$1,220,208	\$1,562,259	\$1,779,000
02 Travel	12,772	10,400	12,000
03 Transportation of things	693	700	1,000
04 Communication services	8,740	10,000	10,000
05 Rents and utility services	3,700	7,950	8,000
06 Printing and reproduction	9,762	10,000	10,000
07 Other contractual services	87,784	40,500	40,000
08 Supplies and materials	44,048	50,000	50,000
09 Equipment	46,812	50,000	50,000
Obligations incurred	1,434,519	1,741,809	1,960,000

EXECUTIVE OFFICE OF THE PRESIDENT

BUREAU OF THE BUDGET

Working Funds, Executive, Bureau of the Budget—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Advanced from Department of the Air Force	\$32,003	\$69,997	\$38,000
Advanced from Department of the Army		5,150	
Prior year balance available	55,745	27,647	
Total available for obligation	87,748	102,794	38,000
Balance available in subsequent year	-27,647		
Reverted to Treasury		-27,647	
Obligations incurred	60,101	75,147	38,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Training of selected German leaders brought to the United States under the German reorientation program	\$28,098		
2. Planning and coordination of research studies in the field of inter-industry economics	32,003	\$69,997	\$38,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
3. Training of Japanese leaders under the exchange of persons program		\$5,150	
Obligations incurred	\$60,101	75,147	\$38,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions	7	8	8
Full-time equivalent of all other positions	1	2	1
Average number of all employees	5	10	5
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,078	\$6,589	\$6,589
Average grade	GS-10.0	GS-10.1	GS-10.1
01 Personal services:			
Permanent positions	\$20,348	\$50,197	\$26,500
Part-time and temporary positions	3,227	12,500	6,000
Regular pay in excess of 52-week base		250	250
Total personal services	29,575	62,947	32,750
02 Travel	7,484	8,100	4,000
07 Other contractual services	1,068	2,000	1,000
08 Supplies and materials	3	100	100
11 Grants, subsidies, and contributions	21,702	1,700	
15 Taxes and assessments	209	300	150
Obligations incurred	60,101	75,147	38,000

INDEPENDENT OFFICES

ATOMIC ENERGY COMMISSION

Working Funds, Atomic Energy Commission—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Advanced from—			
"Operating expenses, National Institutes of Health, Public Health Service"	\$20,000		
"Salaries and expenses, Veterans Administration"	20,000		
"Corps of Engineers, Chief, Water Supply Branch"	10,000		
"Chemical service, Army"	132,380		
"Maintenance and operations, Air Force"	26,000		
"Contingencies of the Army"	160,000	\$60,000	
"Ships and facilities, Navy"	5,221,943	1,471,747	\$3,000,000
"Air Force, Air Materiel Command"	33,949		
Obligations incurred	5,624,272	1,531,747	3,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Cost of reimbursable work performed	\$3,353,906	\$3,532,000	\$3,000,000
2. Increase or decrease (—) in:			
Working capital	467,397		
Unliquidated obligations	1,802,969	-2,000,253	
Obligations incurred	5,624,272	1,531,747	3,000,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$5,624,272; 1952, \$1,531,747; 1953, \$3,000,000.

Working Funds, Atomic Energy Commission, Sundry—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies—1951, \$25,301,335; 1952, \$21,075,805; 1953, \$2,696,000.

INDEPENDENT OFFICES—Continued**ATOMIC ENERGY COMMISSION—Continued***Working Funds, Atomic Energy Commission, Sundry—Continued***OBLIGATIONS BY ACTIVITIES**

Description	1951 actual	1952 estimate	1953 estimate
1. Cost of reimbursable work performed.....	\$13,263,017	\$38,317,000	\$62,696,000
2. Increase or decrease (—) in:			
Working capital.....	631,686		
Unliquidated obligations.....	11,406,632	—17,241,195	
Obligations incurred.....	25,301,335	21,075,805	62,696,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$25,301,335; 1952, \$21,075,805; 1953, \$62,696,000.

FEDERAL COMMUNICATIONS COMMISSION*Working Funds, Federal Communications Commission—***AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies—1951, \$96,594; 1952, \$389,968; 1953, \$382,218.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Training of members of a national radio regulatory commission (Department of the Army).....	\$5,985	\$5,563	
2. Training programs for a trainee from Indonesia (Department of Labor).....	650		
3. Planning programs (Economic Cooperation Administration).....	5,752	1,898	\$2,000
4. Control of electromagnetic radiation (Department of the Air Force).....	69,765	266,624	260,000
5. Recording programs (Bureau of Standards, Department of Commerce).....	14,442	61,600	62,000
6. Foreign economic aid program (Export-Import Bank of Washington).....		1,185	
7. International development program (International development, funds appropriated to the President).....		52,683	58,218
8. Civil defense programs (Federal Civil Defense Administration).....		415	
Obligations incurred.....	96,594	389,968	382,218

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$20,549	\$83,706	\$82,000
04 Communication services.....	845	1,818	2,000
05 Rents and utilities.....		1,800	2,000
07 Other contractual services.....	72,479	267,200	293,218
08 Supplies and materials.....	2,721	2,400	3,000
09 Equipment.....		33,044	
Obligations incurred.....	96,594	389,968	382,218

FEDERAL TRADE COMMISSION*Working Funds, Federal Trade Commission—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Advanced from other Government agencies.....	\$245,000		
Unobligated balance, estimated savings.....	—6,045		
Obligations incurred.....	238,955		

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Compliance surveys (National Production Authority).....	\$147,906		
2. Financial reporting project (Economic Stabilization Agency).....	91,049		
Obligations incurred.....	238,955		

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	80		
Average number of all employees.....	18		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,088		
Average grade.....	GS-6.9		
01 Personal services:			
Permanent positions.....	\$71,594		
Payment above basic rates.....	585		
Payments to other agencies for reimbursable details.....	67,887		
Total personal services.....	140,066		
02 Travel.....	47,591		
04 Communication services.....	295		
05 Rents and utility services.....	4,498		
07 Other contractual services.....	288		
08 Supplies and materials.....	9,869		
09 Equipment.....	36,345		
Obligations incurred.....	238,955		

INTERSTATE COMMERCE COMMISSION*Working Funds, Interstate Commerce Commission—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....		\$8,039	
Advanced from other Government agencies.....	\$330,932	1,245,000	
Total available for obligation.....	330,932	1,253,039	
Balance available in subsequent year.....	—8,039		
Obligations incurred.....	322,893	1,253,039	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Administration (Defense Transport Administration).....	\$8,332	\$26,035	
2. To assist motor carriers in obtaining parts, supplies, and additional equipment and insure an adequate highway transportation service to meet the needs of the national defense and essential civilian economy (Defense Transport Administration).....	53,418	411,252	
3. To expedite the movement of military supplies and other material by railroad in connection with the defense production program (Defense Transport Administration).....	259,182	807,713	
4. For research project on the capacity and capital structure of the railroad industry (Department of the Air Force, Department of Defense).....	1,961	8,039	
Obligations incurred.....	322,893	1,253,039	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	154	225	
Full-time equivalent of all other positions.....	1	1	
Average number of all employees.....	53	191	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,674	\$5,215	
Average grade.....	GS-8.3	GS-8.7	
01 Personal services:			
Permanent positions.....	\$261,307	\$995,999	
Part-time and temporary positions.....	154	2,431	
Regular pay in excess of 52-week base.....		3,831	
Payment above basic rates.....	687	170	
Total personal services.....	262,148	1,002,431	
02 Travel.....	28,935	199,150	
03 Transportation of things.....	688	4,500	
04 Communication services.....	3,085	12,000	
05 Rents and utility services.....	2,095		
07 Other contractual services.....	247	250	
Services performed by other agencies.....	1,732	4,418	
08 Supplies and materials.....	1,576	6,000	
09 Equipment.....	20,097	18,250	
15 Taxes and assessments.....	2,290	6,040	
Obligations incurred.....	322,893	1,253,039	

NATIONAL CAPITAL PARK AND PLANNING COMMISSION

*Working Funds, National Capital Park and Planning Commission,
District of Columbia Expenditure Account (Trust Fund)—*

AMOUNTS AVAILABLE FOR OBLIGATION

Advances from other Government agencies—1951, \$69,411; 1952, \$99,800; 1953, \$108,200.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Planning.....	\$47,853	\$70,213	\$78,804
2. Administration.....	21,558	29,587	29,396
Obligations incurred.....	69,411	99,800	108,200

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	16	16	16
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	13	15	16
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,413	\$6,019	\$6,123
Average grade.....	GS-8.8	GS-9.3	GS-9.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,252	\$2,712	\$2,792
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$58,624	\$87,233	\$93,449
Part-time and temporary positions.....	1,019	2,500	3,000
Regular pay in excess of 52-week base.....		320	320
Total personal services.....	59,643	90,053	96,769
02 Travel.....	1,502	2,896	2,896
04 Communication services.....	809	1,000	1,000
06 Printing and reproduction.....	1,593	1,250	1,650
07 Other contractual services.....	1,162	2,382	2,382
Services performed by other agencies.....	3,466	1,090	2,125
08 Supplies and materials.....	879	700	811
09 Equipment.....	329	375	400
15 Taxes and assessments (F. I. O. A. deductions).....	28	54	167
Obligations incurred.....	69,411	99,800	108,200

SECURITIES AND EXCHANGE COMMISSION

Working Funds, Securities and Exchange Commission—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Advanced from Economic Stabilization Agency.....	\$15,000		
Unobligated balance, estimated savings.....	—8,254		
Obligations incurred.....	6,746		

OBLIGATIONS BY ACTIVITIES

Compilation of financial data on American corporations by industry group—1951, \$6,746.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	5		
Average number of all employees.....	1		
01 Personal services:			
Permanent positions.....	\$4,621		
Payment above basic rates.....	4		
Total personal services.....	4,625		
09 Equipment.....	2,121		
Obligations incurred.....	6,746		

SMITHSONIAN INSTITUTION

Working Funds, Smithsonian Institution—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$135,574	\$77,927	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Advanced from Department of the Interior.....	\$174,375	\$132,803	
Total available for obligation.....	309,949	210,730	
Balance available in subsequent year.....	—77,927		
Obligations incurred.....	232,022	210,730	

OBLIGATIONS BY ACTIVITIES

River basin archeological studies—1951, \$232,022; 1952, \$210,730.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	30	28	
Full-time equivalent of all other positions.....	34	28	
Average number of all employees.....	64	53	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,723	\$4,170	
Average grade.....	GS-6.0	GS-6.0	
01 Personal services:			
Permanent positions.....	\$97,170	\$106,500	
Part-time and temporary positions.....	88,710	68,367	
Regular pay in excess of 52-week base.....		633	
Total personal services.....	185,880	175,500	
02 Travel.....	18,901	13,000	
03 Transportation of things.....	831	900	
04 Communication services.....	571	500	
05 Rents and utility services.....	7,585	7,500	
07 Other contractual services.....	2,045	2,000	
08 Supplies and materials.....	10,472	7,000	
09 Equipment.....	5,737	4,330	
Obligations incurred.....	232,022	210,730	

*Working Funds, National Zoological Park, Smithsonian Institution
(Trust Fund)—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Advanced from District of Columbia.....	\$636,000	\$620,800	\$621,900
Unobligated balance, estimated savings.....	—942		
Obligations incurred.....	635,058	620,800	621,900

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Administration.....	\$50,605	\$57,014	\$57,996
2. Animal department.....	231,132	248,724	251,224
3. Mechanical department.....	262,462	214,428	210,117
4. Police department.....	73,433	78,735	80,095
5. Grounds department.....	17,426	21,899	22,468
Obligations incurred.....	635,058	620,800	621,900

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	134	134	134
Full-time equivalent of all other positions.....	4	4	4
Average number of all employees.....	135	133	134
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,892	\$5,421	\$5,491
Average grade.....	GS-7.4	GS-7.4	GS-7.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,011	\$3,293	\$3,414
Average grade.....	CPC-5.1	CPC-5.1	CPC-5.1
01 Personal services:			
Permanent positions.....	\$411,638	\$452,726	\$462,748
Part-time and temporary positions.....	8,045	12,641	12,641
Regular pay in excess of 52-week base.....	1,624	1,813	1,813
Payment above basic rates.....	7,519	9,710	9,710
Total personal services.....	428,826	476,890	486,912
02 Travel.....	167	2,000	2,000
03 Transportation of things.....	1,699	2,500	2,500
04 Communication services.....	2,301	2,350	2,350
05 Rents and utility services.....	3,989	4,200	4,200
06 Printing and reproduction.....	476	500	500

INDEPENDENT OFFICES—Continued**SMITHSONIAN INSTITUTION—Continued***Working Funds, National Zoological Park, Smithsonian Institution
(Trust Fund)—Continued***OBLIGATIONS BY OBJECTS—continued**

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services.....	\$64,165	\$1,000	\$1,000
08 Supplies and materials.....	101,015	103,090	103,090
09 Equipment.....	20,983	21,770	17,848
10 Lands and structures.....	11,437	6,500	1,500
Obligations incurred.....	635,058	620,800	621,900

FEDERAL SECURITY AGENCY**OFFICE OF EDUCATION***Working Funds, Federal Security Agency, Office of Education—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$284,623	\$83,670	-----
Advanced from other Government agencies.....	948,672	1,168,181	-----
Total available for obligation.....	1,233,295	1,251,851	-----
Unobligated balance, estimated savings.....	-29,117	-----	-----
Balance available in subsequent year.....	-83,670	-----	-----
Reverted to Treasury.....	-248	-----	-----
Obligations incurred.....	1,120,260	1,251,851	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Veterans educational facilities program (General Services Administration).....	\$1,397	\$834	-----
2. Visual aids for health services (Federal Security Agency).....	336	-----	-----
3. International exchange of educational personnel (Department of State).....	911,794	1,053,681	-----
4. National scientific register project (National Security Resources Board).....	192,473	166,851	-----
5. Cataloging Government films (Department of Defense).....	6,500	985	-----
6. Educational mission to Israel (Department of State).....	1,060	4,500	-----
7. College housing loan program (Housing and Home Finance Agency).....	6,700	25,000	-----
Obligations incurred.....	1,120,260	1,251,851	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	41	46	-----
Full-time equivalent of all other positions.....	1	1	-----
Average number of all employees.....	31	38	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,487	\$5,097	-----
Average grade.....	GS-7.0	GS-7.5	-----
01 Personal services:			
Permanent positions.....	\$141,594	\$190,894	-----
Part-time and temporary positions.....	3,886	2,585	-----
Payment above basic rates.....	1,888	200	-----
Payments to other agencies for reimbursable detail.....	1,610	-----	-----
Total personal services.....	148,978	193,679	-----
02 Travel.....	11,076	16,372	-----
03 Transportation of things.....	97	100	-----
04 Communication services.....	1,987	1,853	-----
06 Printing and reproduction.....	6,158	9,911	-----
07 Other contractual services.....	83,177	11,960	-----
Services performed by other agencies.....	49,950	90,294	-----
08 Supplies and materials.....	2,988	1,980	-----
09 Equipment.....	21,375	2,975	-----
11 Grants, subsidies, and contributions.....	794,329	913,060	-----
15 Taxes and assessments.....	145	627	-----
Obligations incurred.....	1,120,260	1,251,851	-----

PUBLIC HEALTH SERVICE*Working Funds, Public Health Service, Federal Security Agency—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$27,229	\$9,124	-----
Advanced from other Government agencies.....	125,821	225,610	-----
Total available for obligation.....	153,050	234,734	-----
Balance available in subsequent year.....	-9,124	-----	-----
Reverted to Treasury.....	-5,157	-280	-----
Obligations incurred.....	138,769	234,454	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Assignment of medical officers to the ships <i>Explorer</i> and <i>Pioneer</i> (Department of Commerce).....	\$314	-----	-----
2. Chloromelamine and radiological studies (Department of Defense).....	34,697	\$35,000	-----
3. Farm placement program (Department of Labor).....	-----	150,000	-----
4. Household sewage-disposal systems (Housing and Home Finance Agency).....	23,026	7,688	-----
5. James River Basin survey (Department of Interior).....	1,223	5,977	-----
6. Pilot study of health manpower (Executive Office of the President).....	18,951	1,149	-----
7. Public-health studies in the Sonris-Red River of the North Basin, Missouri River Basin project (Department of the Interior).....	12,498	2,140	-----
8. Research to determine addiction liability of synthetic analgesics (Department of Defense).....	-----	32,500	-----
9. Test of birth registration and infant enumeration (Department of Commerce).....	48,060	-----	-----
Obligations incurred.....	138,769	234,454	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	60	68	-----
Full-time equivalent of all other positions.....	4	-----	-----
Average number of all employees.....	27	33	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,165	\$3,314	-----
Average grade.....	GS-4.1	GS-4.7	-----
01 Personal services:			
Permanent positions.....	\$72,869	\$147,986	-----
Part-time and temporary positions.....	15,494	1,672	-----
Regular pay in excess of 52-week base.....	-----	411	-----
Payment above basic rates.....	1,942	2,815	-----
Total personal services.....	90,305	152,884	-----
02 Travel.....	6,894	15,750	-----
03 Transportation of things.....	628	9,060	-----
04 Communication services.....	438	2,500	-----
06 Printing and reproduction.....	3,500	3,512	-----
07 Other contractual services.....	2,353	25,055	-----
08 Supplies and materials.....	3,573	19,475	-----
09 Equipment.....	30,873	5,931	-----
15 Taxes and assessments.....	205	287	-----
Obligations incurred.....	138,769	234,454	-----

*Working Funds, Public Health Service, Federal Security Agency
(Special Account)—***AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$249	\$1,227	-----
Advanced from other Government agencies.....	1,667	-----	-----
Total available for obligation.....	1,916	1,227	-----
Balance available in subsequent year.....	-1,227	-----	-----
Reverted to Treasury.....	-2	-1,227	-----
Carried to surplus.....	-439	-----	-----
Obligations incurred.....	248	-----	-----

OBLIGATIONS BY ACTIVITIES

Operation of Boulder City Hospital (Department of Interior)—1951, \$248.

OBLIGATIONS BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1		
Average number of all employees.....	1		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,825		
Average grade.....	GS-7.0		
01 Personal services: Permanent positions (obligations incurred).....	\$248		

Working Funds, Federal Security Agency, Public Health Service (Trust Fund)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Advanced from other Government agencies.....	\$6,479		
Returned to Institute of Inter-American Affairs.....	-6,479		
Obligations incurred.....			

SOCIAL SECURITY ADMINISTRATION

Working Funds, Federal Security Agency, Bureau of Old-Age and Survivors Insurance—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$10,936	\$9,030	
Advanced from other Government agencies.....	226,213	77,200	
Total available for obligation.....	237,149	86,230	
Balance available in subsequent year.....	-9,030		
Obligations incurred.....	228,119	86,230	

OBLIGATIONS BY ACTIVITIES

	1951 actual	1952 estimate	1953 estimate
1. Providing employer manufacturing and nonmanufacturing statistics and files (Bureau of the Census).....	\$28,655	\$24,525	
2. Conversion of old-age and survivors insurance files to standard nonmanufacturing industry codes (Bureau of the Census).....	119,495	43,505	
3. Providing information on business births and deaths (Bureau of Foreign and Domestic Commerce).....	58,055	10,000	
4. Furnishing tabulations of construction employers and employers noncovered under State unemployment compensation laws (Bureau of Labor Statistics).....	8,876		
5. Providing information on business births (Division of Wage and Hour and Public Contracts).....	8,403	8,200	
6. Providing an index of industrial concentration (Federal Trade Commission).....	4,635		
Obligations incurred.....	228,119	86,230	

OBLIGATIONS BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	65	27	
Average number of employees.....	58	24	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,266	\$2,984	
Average grade.....	GS-4.4	GS-3.2	
01 Personal services:			
Permanent positions.....	\$168,524	\$69,480	
Regular pay in excess of 52-week base.....		275	
Payment above basic rates.....	20,891	1,850	
Total personal services.....	189,415	71,605	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
05 Rents and utility services.....	\$22,156	\$8,350	
06 Printing and reproduction.....	7,739	2,925	
08 Supplies and materials.....	8,809	3,350	
Obligations incurred.....	228,119	86,230	

Working Funds, Federal Security Agency, Bureau of Old-Age and Survivors Insurance (Special Account)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$20,675	\$524	
Advanced from Railroad Retirement Board.....	4,211	27,476	\$30,000
Total available for obligation.....	24,886	28,000	30,000
Balance available in subsequent year.....	-524		
Obligations incurred.....	24,362	28,000	30,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Providing identification records to Railroad Retirement Board.....	\$22,725	\$28,000	\$30,000
2. Providing employer information to the Tennessee Valley Authority.....	1,636		
Obligations incurred.....	24,362	28,000	30,000

OBLIGATIONS BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	9	10	11
Average number of employees.....	8	9	10
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,931	\$3,001	\$2,895
Average grade.....	GS-2.9	GS-2.9	GS-2.8
01 Personal services:			
Permanent positions.....	\$22,839	\$26,210	\$28,090
Regular pay in excess of 52-week base.....		100	110
Payment above basic rates.....	610	700	750
Total personal services.....	23,449	27,010	28,950
05 Rents and utility services.....	334	400	420
06 Printing and reproduction.....	71		
08 Supplies and materials.....	508	590	630
Obligations incurred.....	24,362	28,000	30,000

GENERAL SERVICES ADMINISTRATION

Working Funds, General Services Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$2,385,467	\$333,204	
Advanced from other Government agencies.....	4,912,499	3,725,799	\$4,000,000
Total available for obligation.....	7,297,966	4,059,003	4,000,000
Balance available in subsequent year.....	-333,204		
Reverted to Treasury.....	-547,236		
Obligations incurred.....	6,417,526	4,059,003	4,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Design, supervision, etc.:			
Department of Agriculture.....	\$7,063		
Department of Commerce.....	291,994	\$151,560	
Department of Defense.....	28,939	24,191	
Department of Interior.....	12,589	15,057	
Department of Justice.....		24,000	
Central Intelligence Agency.....	51		
Federal Security Agency.....	7,393	25,764	
General Services Administration.....	315		
Government Printing Office.....	1,500		

GENERAL SERVICES ADMINISTRATION—Continued*Working Funds, General Services Administration—Continued*

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
1. Design, supervision, etc.—Continued			
Smithsonian Institution.....	\$14,692	\$3,236	-----
Treasury Department.....	2,831	2,474	-----
Veterans Administration.....	40,103	4,953	-----
Unclassified.....		354,965	-----
Total design, supervision, etc.....	407,470	606,200	\$606,200
2. Construction:			
Department of Agriculture.....	1,397	10	-----
Department of Commerce.....	1,263,942	151,530	-----
Department of Defense.....	848,968	337,213	-----
Department of Interior.....	197,911	31,896	-----
Central Intelligence Agency.....	27,957		-----
District of Columbia.....		37,000	-----
Federal Security Agency.....	20,701	25,578	-----
Government Printing Office.....	42,400	10,100	-----
Smithsonian Institution.....	68,370	8,605	-----
Treasury Department.....	22,348	5,961	-----
Veterans Administration.....	838,127	101,917	-----
Unclassified.....		2,683,990	-----
Total construction.....	3,332,121	3,393,800	3,393,800
3. Miscellaneous (Department of Defense).....	87,808		-----
4. Acquisition of materials (Department of the Army).....	2,496,000	54,000	-----
5. Civil defense planning (National Security Resources Board).....	85,203	5,000	-----
6. Preservation of records:			
Patent Office, Department of Commerce.....	1,815		-----
Army Map Service, Department of the Army.....	5,845	3	-----
Supreme Court, The Judiciary.....	1,264		-----
Total preservation of records.....	8,924	3	-----
Obligations incurred.....	6,417,526	4,059,003	4,000,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	12	3.0	-----
Average number of all employees.....	11	0.3	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,948	\$7,275	-----
Average grade.....	GS-12.0	GS-11.0	-----
Crafts, protective, and custodial grades:			
Average salary.....	\$2,988		-----
Average grade.....	CPC-4.5		-----
01 Personal services:			
Permanent positions.....	\$59,132	\$2,080	-----
Payment above basic rates.....	77		-----
Total personal services.....	59,209	2,080	-----
02 Travel.....	9,560	5,500	\$5,500
03 Transportation of things.....	382	200	200
04 Communication services.....	767	500	500
05 Rents and utility services.....	947	1,000	1,000
06 Printing and reproduction.....	17,251	20,000	20,000
07 Other contractual services.....	272,819	277,920	275,000
Performed by "Construction services, public buildings, General Services Administration".....	207,140	300,000	300,000
Performed by "Operating expenses, General Services Administration".....	341,373		-----
08 Supplies and materials.....	2,504,920	58,003	4,000
09 Equipment.....	7,984	10,000	10,000
10 Lands and structures.....	2,995,029	3,383,800	3,383,800
15 Taxes and assessments.....	145		-----
Obligations incurred.....	6,417,526	4,059,003	4,000,000

Working Funds, General Services Administration (Special Account)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$19,412		-----
Advanced from other Government agencies.....	28,429	\$13,546	-----
Total available for obligation.....	47,841	13,546	-----
Unobligated balance, reverted to Treasury as miscellaneous receipts.....	-18,662		-----
Obligations incurred.....	29,179	13,546	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Preservation of records (Comptroller of the Currency, Treasury Department).....	\$750		-----
2. Construction (Bureau of Standards, Department of Commerce).....	28,429	\$13,546	-----
Obligations incurred.....	29,179	13,546	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services: Performed by "Operating expenses, General Services Administration".....	\$750		-----
10 Lands and structures.....	28,429	\$13,546	-----
Obligations incurred.....	29,179	13,546	-----

Working Funds, General Services Administration (Trust Fund)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$4,080		-----
Advanced from other Government agencies.....	58,334	\$4,666	-----
Obligations incurred.....	62,414	4,666	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Preservation of records.....	\$86	\$22	-----
2. Design, supervision, etc.: Coast Guard Academy, Treasury Department.....	2,834	1,138	-----
National Zoological Park.....	5,311		-----
3. Construction (National Zoological Park).....	54,183	818	-----
Obligations incurred.....	62,414	4,666	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$112		-----
06 Printing and reproduction.....	882	\$100	-----
07 Other contractual services.....	54,237	4,044	-----
Performed by "Operating expenses, General Services Administration".....	86	22	-----
Performed by "Construction services, public buildings, General Services Administration".....	7,097	500	-----
Obligations incurred.....	62,414	4,666	-----

HOUSING AND HOME FINANCE AGENCY**OFFICE OF THE ADMINISTRATOR***Working Funds, Construction of Schools, Office of the Administrator, Housing and Home Finance Agency—*

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Reimbursements from other agencies.....		\$40,000,000	\$30,750,000
Obligations incurred.....		40,000,000	30,750,000
Comparative transfer from "Working fund, school construction administrative expenses, Office of the Administrator, Housing and Home Finance Agency".....	\$114,923	536,403	-----
Total obligations.....	114,923	40,536,403	30,750,000

OBLIGATIONS BY ACTIVITIES

Construction of schools—1951, \$114,923; 1952, \$40,536,403; 1953, \$30,750,000.

OBLIGATIONS BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of all other positions.....	18	116	189
Average number of all employees.....	18	116	189
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,789	\$6,385	\$6,151
Average grade.....	GS-8.9	GS-9.4	GS-9.0
01 Personal services:			
Part-time and temporary positions.....	\$101,721	\$736,559	\$1,159,523
Regular pay in excess of 52-week base.....		2,844	4,477
Total personal services.....	101,721	739,403	1,164,000
02 Travel.....	6,560	65,000	75,000
03 Transportation of things.....	527	600	400
04 Communication services.....	2,356	11,000	23,000
06 Printing and reproduction.....	91	4,600	6,000
07 Other contractual services.....	2,228	8,000	19,000
08 Supplies and materials.....	1,275	6,000	12,000
09 Equipment.....	163	1,500	80,000
10 Land and structures.....		39,700,000	20,400,000
15 Taxes and assessments.....	2	300	600
Total obligations.....	114,923	40,536,403	30,750,000

Working Funds, School Construction Administrative Expenses, Office of the Administrator, Housing and Home Finance Agency—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Reimbursements from other agencies.....	\$114,923	\$502,458	
Proposed supplemental due to pay increases.....		33,945	
Obligations incurred.....	114,923	536,403	
Comparative transfer to "Working fund, construction of schools, Office of the Administrator, Housing and Home Finance Agency".....	-114,923	-536,403	
Total obligations.....			

DEPARTMENT OF AGRICULTURE

BUREAU OF AGRICULTURAL ECONOMICS

Working Funds, Agriculture, Bureau of Agricultural Economics—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$1,163	\$98	
Advanced from other Government agencies.....	166,402	143,404	
Total available for obligation.....	167,565	143,502	
Balance available in subsequent year.....	-98		
Obligations incurred.....	167,467	143,502	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Collecting basic data on prices received by farmers for specified crops and livestock products, and inventory values of specified livestock for use in connection with the 1950 Census (Department of Commerce, Bureau of the Census).....	\$46,396	\$14,904	
2. Furnishing cost of production data for various crops insured by the Federal Crop Insurance Corporation (Federal Crop Insurance Corporation).....	115,247	128,598	
3. Studying family expenditures in selected counties in Montana (Bureau of Human Nutrition and Home Economics).....	326		
4. Consumer survey (Federal Security Agency, Food and Drug Administration).....	5,498		
Obligations incurred.....	167,467	143,502	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	36	29	
Full-time equivalent of all other positions.....	2	1	
Average number of all employees.....	36	28	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,127	\$4,555	
Average grade.....	GS-6.7	GS-7.0	
01 Personal services:			
Permanent positions.....	\$142,265	\$125,307	
Part-time and temporary positions.....	5,270	3,300	
Regular pay in excess of 52-week base.....		475	
Payment above basic rates.....	235		
Total personal services.....	147,770	129,082	
02 Travel.....	18,290	13,000	
03 Transportation of things.....	10		
04 Communication services.....	219	200	
05 Rents and utility services.....	13		
06 Printing and reproduction.....	685	600	
07 Other contractual services.....	13	100	
Services performed by other agencies.....	212	200	
08 Supplies and materials.....	227	300	
15 Taxes and assessments.....	28	20	
Obligations incurred.....	167,467	143,502	

Working Funds, Agriculture, Bureau of Agricultural Economics (Trust Fund)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$2,793	\$2,766	
Advanced from Commodity Credit Corporation.....	58,273	52,000	
Total available for obligation.....	61,066	54,766	
Balance available in subsequent year.....	-2,766		
Obligations incurred.....	58,300	54,766	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Collection of data on rice, beans, and peas (Commodity Credit Corporation).....	\$28,181	\$23,325	
2. Collection of price and supply data on legume and grass seeds (Commodity Credit Corporation).....	30,119	31,441	
Obligations incurred.....	58,300	54,766	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	12	12	
Full-time equivalent of all other positions.....	2	2	
Average number of all employees.....	13	13	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$1,043	\$4,080	
Average grade.....	GS-6.7	GS-6.1	
01 Personal services:			
Permanent positions.....	\$45,099	\$44,616	
Part-time and temporary positions.....	6,989	5,000	
Regular pay in excess of 52-week base.....		150	
Payment above basic rates.....	72		
Total personal services.....	62,160	49,766	
02 Travel.....	4,808	3,500	
03 Transportation of things.....	323	200	
04 Communication services.....	100	100	
06 Printing and reproduction.....	100	100	
07 Other contractual services.....	150		
Services performed by other agencies.....	37		
08 Supplies and materials.....	533	500	
09 Equipment.....		500	
15 Taxes and assessments.....	89	100	
Obligations incurred.....	58,300	54,766	

DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL RESEARCH ADMINISTRATION

Working Funds, Agriculture, Agricultural Research Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$275,371	\$477,707	-----
Advanced from other Government agencies.....	846,063	697,293	-----
Total available for obligation.....	1,121,434	1,175,000	-----
Balance available in subsequent year.....	-477,707	-----	-----
Reverted to Treasury.....	-3,679	-----	-----
Obligations incurred.....	640,048	1,175,000	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. For improvement of soil management and crop production through investigations with radioactive isotopes (Atomic Energy Commission).....	\$197,697	\$191,298	-----
2. Research on the metabolism of the embryo and the effect of internal radiations (Atomic Energy Commission).....	20,431	30,000	-----
3. Research on the effect of radiation on chickens with special reference to egg production and other physiological factors (Atomic Energy Commission).....	10,400	29,648	-----
4. Research on plants which may be sources for the drug cortisone (Department of Agriculture, Bureau of Plant Industry, Soils, and Agricultural Engineering).....	-----	5,000	-----
5. White pine blister rust control (Department of Agriculture, Forest Service).....	39,900	8	-----
6. For investigations and the development of control measures on insects and other arthropods of importance to the Department of Defense: Department of the Air Force.....	-1,093	-----	-----
Department of the Army.....	282,942	661,582	-----
Department of the Navy.....	31,976	16,039	-----
7. To compile and furnish tables of food composition values (Department of Defense, Department of the Army).....	2,059	-----	-----
8. To develop composition and nutritive value data on beef suited to the needs of the Armed Forces (Department of Defense, Department of the Army).....	-----	50,000	-----
9. Processing animals for the Quartermaster Corps under the Foreign Aid Program (Department of Defense, Department of the Army).....	-----	50,000	-----
10. Determination of changes in the physical and chemical properties of starch-water systems at selected concentrations (Department of Defense, Department of the Army).....	7,672	10,300	-----
11. Research on the flameproofing of cotton textiles, and the retardation of flaming and afterglow of cotton (Department of Defense, Department of the Army).....	2,511	40,289	-----
12. Study of the dehydration of fruits and vegetables (Department of Defense, Department of the Army).....	12,930	37,070	-----
13. Research on a universal laundry-dry cleaning detergent liquid (Department of Defense, Department of the Army).....	-----	6,500	-----
14. Research related to the formation of rubber in Hevea trees (Department of Defense, Department of the Army).....	-----	15,000	-----
15. Services in breeding seed (Department of Defense, Department of the Army).....	-----	20,000	-----
16. For preparation of one or more monographs of plant fibers (Department of Defense, Department of the Navy).....	4,605	-----	-----
17. Chemical and physical analysis of soils and their relation to irrigation agriculture (Department of the Interior).....	7,261	10,736	-----
18. For collection of seeds and plants as possible sources of the drug cortisone (Federal Security Agency, Public Health Service).....	1,478	-----	-----
19. Production of seed (General Services Administration).....	18,906	494	-----

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
20. For termite experience investigations in the Gulf States (Housing and Home Finance Agency).....	\$70	\$1,036	-----
Obligations incurred.....	640,048	1,175,000	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO OFFICE OF EXPERIMENT STATIONS			
Total number of permanent positions.....	-----	-----	1
Full-time equivalent of all other positions.....	-----	-----	3
Average number of all employees.....	-----	-----	3
Average salaries and grades: General schedule grades:.....	-----	-----	-----
Average salary.....	-----	\$5,940	-----
Average grade.....	-----	GS-11.0	-----
01 Personal services: Permanent positions.....	-----	\$1,822	-----
Part-time and temporary positions.....	-----	2,573	-----
Payment above basic rates.....	-----	405	-----
Total personal services.....	-----	4,800	-----
08 Supplies and materials.....	-----	200	-----
Obligations incurred.....	-----	5,000	-----
ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS			
Total number of permanent positions.....	-----	-----	9
Average number of all employees.....	1	9	-----
Average salaries and grades: General schedule grades:.....	-----	-----	-----
Average salary.....	-----	\$4,418	-----
Average grade.....	-----	GS-6.5	-----
01 Personal services: Permanent positions.....	\$1,777	\$38,647	-----
Regular pay in excess of 52-week base.....	-----	153	-----
Total personal services.....	1,777	38,800	-----
02 Travel.....	-----	1,800	-----
03 Transportation of things.....	-----	200	-----
04 Communication services.....	-----	100	-----
06 Printing and reproduction.....	282	700	-----
07 Other contractual services.....	-----	200	-----
Services performed by other agencies.....	-----	3,000	-----
08 Supplies and materials.....	-----	5,200	-----
Obligations incurred.....	2,059	50,000	-----
ALLOCATION TO BUREAU OF ANIMAL INDUSTRY			
Total number of permanent positions.....	5	17	-----
Full-time equivalent of all other positions.....	-----	3	-----
Average number of all employees.....	3	16	-----
Average salaries and grades: General schedule grades:.....	-----	-----	-----
Average salary.....	\$3,542	\$3,674	-----
Average grade.....	GS-5.8	GS-4.6	-----
01 Personal services: Permanent positions.....	\$11,816	\$47,828	-----
Part-time and temporary positions.....	-----	7,006	-----
Regular pay in excess of 52-week base.....	-----	237	-----
Total personal services.....	11,816	55,071	-----
02 Travel.....	177	500	-----
03 Transportation of things.....	38	100	-----
04 Communication services.....	-----	28	-----
05 Rents and utility services.....	-----	2,800	-----
07 Other contractual services.....	606	1,500	-----
08 Supplies and materials.....	6,645	43,044	-----
09 Equipment.....	11,487	6,400	-----
15 Taxes and assessments.....	62	205	-----
Obligations incurred.....	30,831	109,648	-----
ALLOCATION TO BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY			
Total number of permanent positions.....	2	9	-----
Full-time equivalent of all other positions.....	1	3	-----
Average number of all employees.....	3	18	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,975	\$4,503	
Average grade	GS-7.0	GS-7.0	
01 Personal services:			
Permanent positions	\$8,864	\$75,500	
Part-time and temporary positions	5,928	6,214	
Regular pay in excess of 52-week base		126	
Total personal services	14,792	81,930	
02 Travel	2,766	3,134	
03 Transportation of things	8	200	
04 Communication services	28	456	
05 Rents and utility services		200	
06 Printing and reproduction		2,150	
07 Other contractual services	154	490	
08 Supplies and materials	3,166	4,379	
09 Equipment	2,411	833	
15 Taxes and assessments	88	387	
Obligations incurred	23,413	94,159	

ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING

Total number of permanent positions	29	30	
Full-time equivalent of all other positions	3	4	
Average number of all employees	33	32	
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,662	\$5,152	
Average grade	GS-8.4	GS-8.1	
01 Personal services:			
Permanent positions	\$136,112	\$146,600	
Part-time and temporary positions	10,117	5,900	
Regular pay in excess of 52-week base		1,900	
Total personal services	146,229	154,400	
02 Travel	3,046	10,000	
03 Transportation of things	1,977	2,500	
04 Communication services	124	290	
05 Rents and utility services	13		
06 Printing and reproduction	98	100	
07 Other contractual services	16,079	6,600	
Services performed by other agencies	39,016	33,900	
08 Supplies and materials	17,916	23,600	
09 Equipment	5,333	6,000	
15 Taxes and assessments	119	228	
Obligations incurred	229,950	237,528	

ALLOCATION TO BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE

Total number of permanent positions	61	99	
Full-time equivalent of all other positions	23	35	
Average number of all employees	82	135	
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,433	\$4,595	
Average grade	GS-7.1	GS-6.8	
Crafts, protective, and custodial grades:			
Average salary	\$2,835	\$3,007	
Average grade	CPC-5.0	CPC-4.3	
01 Personal services:			
Permanent positions	\$250,308	\$449,465	
Part-time and temporary positions	45,324	75,100	
Regular pay in excess of 52-week base		1,800	
Payment above basic rates	6,833	2,500	
Total personal services	302,465	528,865	
02 Travel	12,126	40,000	
03 Transportation of things	1,480	4,000	
04 Communication services	1,855	3,000	
05 Rents and utility services	6,698	20,600	
06 Printing and reproduction	13	100	
07 Other contractual services	7,418	10,000	
08 Supplies and materials	16,756	50,000	
09 Equipment	2,698	18,000	
10 Lands and structures	1,204	2,700	
13 Refunds, awards, and indemnities	379	700	
15 Taxes and assessments	763	1,300	
Obligations incurred	353,795	678,665	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
SUMMARY			
Total number of permanent positions	97	165	
Full-time equivalent of all other positions	27	48	
Average number of all employees	122	213	
01 Personal services:			
Permanent positions	\$408,877	\$759,952	
Part-time and temporary positions	61,369	96,793	
Regular pay in excess of 52-week base		4,216	
Payment above basic rates	6,833	2,905	
Total personal services	477,079	863,866	
02 Travel	18,115	55,434	
03 Transportation of things	3,503	7,000	
04 Communication services	2,007	3,814	
05 Rents and utility services	6,681	23,000	
06 Printing and reproduction	393	3,050	
07 Other contractual services	24,287	18,700	
Services performed by other agencies	39,016	36,900	
08 Supplies and materials	44,513	126,423	
09 Equipment	21,839	31,293	
10 Lands and structures	1,204	2,700	
13 Refunds, awards, and indemnities	379	700	
15 Taxes and assessments	1,032	2,120	
Obligations incurred	640,048	1,175,000	

Working Funds, Agriculture, Agricultural Research Administration (Trust Fund)—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1951, \$117,379; 1952, \$97,923.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. For research and survey activities relating to continuing and expanding ahacá production in the Western Hemisphere (Reconstruction Finance Corporation)	\$107,077	\$97,923	
2. To cover expenses of providing technical assistance on agricultural quarantine and insect-control problems that affect the Pacific Mandated Islands (Department of Defense, Department of the Navy)	6,822		
3. To cover expenses of providing technical assistance on agricultural quarantine and insect-control problems affecting Guam (Department of Defense, Department of the Navy)	3,480		
Obligations incurred	117,379	97,923	

OBLIGATIONS BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING			
Total number of permanent positions	4	11	
Average number of all employees	4	8	
Average salaries and grades:			
General schedule grades:			
Average salary	\$7,200	\$5,706	
Average grade	GS-12.5	GS-8.7	
01 Personal services:			
Permanent positions	\$31,266	\$45,260	
Part-time and temporary positions		130	
Regular pay in excess of 52-week base		230	
Payment above basic rates	7,470	12,480	
Total personal services	38,736	58,000	
02 Travel	15,815	13,100	
03 Transportation of things	2,297	2,600	
04 Communication services	139	300	
06 Printing and reproduction	271		
07 Other contractual services	4,596	12,300	
Services performed by other agencies	298	800	
08 Supplies and materials	3,710	8,023	
09 Equipment	6,212	2,600	

DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL RESEARCH ADMINISTRATION—Continued

Working Funds, Agriculture, Agricultural Research Administration
(Trust Fund)—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF PLANT IN DUSTRY, SOILS, AND AGRICULTURAL ENGINEERING—continued			
15 Taxes and assessments.....	\$3	\$100	
16 Investments and loans.....	35,000		
Obligations incurred.....	107,077	97,923	
ALLOCATION TO BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE			
Total number of permanent positions.....	2		
Average number of all employees.....	2		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,600		
Average grade.....	GS-11.0		
01 Personal services:			
Permanent positions.....	\$8,249		
Payment above basic rates.....	2,053		
Obligations incurred.....	10,302		
SUMMARY			
Total number of permanent positions.....	6	11	
Average number of all employees.....	6	8	
01 Personal services:			
Permanent positions.....	\$39,515	\$45,260	
Part-time and temporary positions.....		130	
Regular pay in excess of 52-week base.....		230	
Payment above basic rates.....	9,523	12,480	
Total personal services.....	49,038	58,100	
02 Travel.....	15,815	13,100	
03 Transportation of things.....	2,297	2,600	
04 Communication services.....	139	300	
06 Printing and reproduction.....	271		
07 Other contractual services.....	4,596	12,300	
Services performed by other agen- cies.....	298	800	
08 Supplies and materials.....	3,710	8,023	
09 Equipment.....	6,212	2,600	
15 Taxes and assessments.....	3	100	
16 Investments and loans.....	35,000		
Obligations incurred.....	117,379	97,923	

FOREST SERVICE

Working Funds, Agriculture, Forest Service (General Account)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$416,718	\$218,755	
Advanced from other Government agen- cies.....	873,599	1,086,511	
Total available for obligation.....	1,290,317	1,305,266	
Balance available in subsequent year.....	-218,755		
Reverted to Treasury.....	-2,165		
Obligations incurred.....	1,069,397	1,305,266	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Research and consulting services on sandwich materials, aircraft cargo floor panels, packaging and con- tainer problems, glues, plastics, core and bonding materials (Depart- ment of Defense, Department of the Air Force).....	\$142,458	\$187,940	

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
2. Relocation and replacement of Forest Service facilities necessitated by de- velopment of dams and reservoirs (Department of Defense, Depart- ment of the Army).....	\$10,225	\$510,275	
3. Research on glues for plywood and other military items, packaging and container problems, wood skis, pre- fabricated housing, soil trafficabil- ity, and fire damage in forested areas; survey of forest products re- quirements for military purposes; classified research (Department of Defense, Department of the Army).....	415,408	366,761	
4. Research on plywood, glues, lami- nated plastics, sandwich construc- tion, core and bonding materials, packaging and container materials (Department of Defense, Depart- ment of the Navy).....	105,430	64,044	
5. Studies of adhesives with improved temperature resistant properties, and of the strength and bonding of cellular cores for sandwich construc- tion (National Advisory Committee on Aeronautics).....	17,625	20,000	
6. Protection of Department of the In- terior lands within national forests and for smoke-jumper service on National Park Service lands (De- partment of the Interior).....	94,827	941	
7. For participation in a soil and mois- ture conservation program and for snow investigations (Department of the Interior).....	19,109	391	
8. Rehabilitation or relocation of na- tional forest resources and improve- ments damaged or destroyed by activities of Department of the In- terior agencies (Department of the Interior).....	17,060	4,037	
9. Investigation of applications, and construction, maintenance, and improvement of access roads to sources of raw materials (Depart- ment of Commerce, Bureau of Public Roads).....	78,367	109,618	
10. Investigation and supervision of Federal Power Commission projects (Federal Power Commission).....	1,624	462	
11. Program of investigations and re- search on building materials and systems (Housing and Home Finance Agency).....	140,499	12,233	
12. To cover cost of conducting a forest products materials survey (Na- tional Security Resources Board).....	6,702		
13. To cover costs of developing packaging specifications for parcel post (Post Office Department).....		20,000	
14. For technical assistance on power-line pole problems (Rural Electrification Administration).....	13,696	8,250	
15. Snow survey in Montana (Soil Con- servation Service).....	6,366	314	
Obligations incurred.....	1,069,396	1,305,266	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	153	225	
Full-time equivalent of all other positions.....	54	48	
Average number of all employees.....	220	253	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,100	\$4,210	
Average grade.....	GS-6.3	GS-6.1	
Crafts, protective, and custodial grades:			
Average salary.....	\$2,867	\$3,144	
Average grade.....	CPC-4.5	CPC-4.7	
01 Personal services:			
Permanent positions.....	\$633,246	\$831,932	
Part-time and temporary positions.....	159,636	150,856	
Regular pay in excess of 52-week base.....		3,089	
Payment above basic rates.....	9,644	100	
Payments to other agencies for re- imbursable details.....	2,047	1,723	
Total personal services.....	804,573	987,700	
02 Travel.....	51,676	63,400	
03 Transportation of things.....	8,768	10,700	
04 Communication services.....	3,505	4,300	
05 Rents and utility services.....	15,637	19,200	
06 Printing and reproduction.....	3,034	3,700	
07 Other contractual services.....	18,060	22,200	
Services performed by other agen- cies.....	6,169	7,500	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
08 Supplies and materials.....	\$112,561	\$129,766	-----
09 Equipment.....	44,608	55,000	-----
15 Taxes and assessments.....	1,240	2,300	-----
Subtotal.....	1,069,831	1,305,766	-----
Deduct charges for quarters and subsistence.....	-435	-500	-----
Obligations incurred.....	1,069,396	1,305,266	-----

Working Funds, Agriculture, Forest Service (Special Fund)—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1951, \$2,249; 1952, \$132.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. For installation of radio communication equipment (Department of the Interior).....	\$618	\$2	-----
2. For relocation of telephone line (Department of the Interior).....	53	-----	-----
3. For snow investigations (Department of the Interior).....	-----	77	-----
4. For changing communication facilities between the Swan Valley ranger station and the Alpine guard station (Department of the Interior).....	1,578	53	-----
Obligations incurred.....	2,249	132	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services: Part-time and temporary positions.....	\$234	\$132	-----
04 Communication services.....	25	-----	-----
07 Other contractual services.....	3	-----	-----
08 Supplies and materials.....	554	-----	-----
09 Equipment.....	1,433	-----	-----
Obligations incurred.....	2,249	132	-----

SOIL CONSERVATION SERVICE

Working Funds, Agriculture, Soil Conservation Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Advanced from other Government agencies.....	\$34,391	\$71,223	-----
Reverted to Treasury.....	-5,761	-858	-----
Obligations incurred.....	28,630	70,365	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. For the establishment and measurement of additional snow courses needed by the Bureau of Reclamation (Department of the Interior).....	\$19,316	\$19,465	-----
2. For expansion of the snow survey program in the Columbia River Basin for the benefit of the Bonneville Power Administration (Department of the Interior).....	-----	1,615	-----
3. For conducting a snow survey program in the Boise River Basin for the Corps of Engineers (Department of Defense, Department of the Army).....	4,560	4,300	-----
4. For the production and delivery of grass seed for the McNary Dam project (Department of Defense, Department of the Army).....	4,438	44,985	-----
5. For the production of pine seedlings for the Corps of Engineers (Department of Defense, Department of the Army).....	316	-----	-----
Obligations incurred.....	28,630	70,365	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2	-----	-----
Full-time equivalent of all other positions.....	1	3	-----
Average number of all employees.....	5	5	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,400	-----	-----
Average grade.....	GS-11.5	-----	-----
01 Personal services:			
Permanent positions.....	\$17,171	\$13,482	-----
Part-time and temporary positions.....	3,556	7,628	-----
Total personal services.....	20,727	21,110	-----
02 Travel.....	1,267	3,100	-----
03 Transportation of things.....	10	-----	-----
04 Communication services.....	20	-----	-----
05 Rents and utility services.....	408	500	-----
07 Other contractual services.....	3,281	42,870	-----
08 Supplies and materials.....	2,822	2,655	-----
09 Equipment.....	50	-----	-----
15 Taxes and assessments.....	45	130	-----
Obligations incurred.....	28,630	70,365	-----

Working Funds, Agriculture, Soil Conservation Service (Special Account)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Advanced from other Government agencies.....	\$962	\$52	-----
Returned to Department of the Interior.....	-----	-52	-----
Obligations incurred.....	962	-----	-----

OBLIGATIONS BY ACTIVITIES

For the establishment and measurement of additional snow courses needed by the Bureau of Reclamation (Department of the Interior)—1951, \$962.

OBLIGATIONS BY OBJECTS

01 Personal services: Permanent positions—1951, \$962.

PRODUCTION AND MARKETING ADMINISTRATION

Working Funds, Agriculture, Production and Marketing Administration—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$38,227	\$20,687	-----
Advanced from other Government agencies.....	491,000	790,000	-----
Total available for obligation.....	529,227	810,687	-----
Balance available in subsequent year.....	-20,687	-----	-----
Reverted to Treasury.....	-----	-48	-----
Obligations incurred.....	508,540	810,639	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Inspection of fresh and processed fruits and vegetables (Department of Defense, Department of the Army).....	\$438,784	\$660,639	-----
2. Inspection of miscellaneous grain and cereal products (Department of Defense, Department of the Army).....	48,756	50,000	-----
3. Eradication and control of noxious weeds on certain lands in the State of Oregon (Department of the Interior).....	21,000	100,000	-----
4. Classification of cotton.....	-----	810,639	-----
Obligations incurred.....	508,540	810,639	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
07 Other contractual services:			
Advances to—			
“Local administration, sec. 388, Agricultural Adjustment Act of 1938” pursuant to 7 U. S. C. 1388.....	\$19,999	-----	-----
Other.....	488,541	\$810,639	-----
Obligations incurred.....	508,540	810,639	-----

DEPARTMENT OF AGRICULTURE—Continued

EXTENSION SERVICE

Working Funds, Agriculture, Extension Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$22,697	\$675	-----
Advanced from Department of Defense, Department of the Navy.....	18,278	1,722	-----
Total available for obligation.....	40,975	2,397	-----
Balance available in subsequent year.....	—675	-----	-----
Obligations incurred.....	40,300	2,397	-----

OBLIGATIONS BY ACTIVITIES

To conduct studies in the field of training with special reference to investigating the characteristics, methods, and effectiveness of instructors and training officers (Department of Defense, Department of the Navy)—1951, \$40,300; 1952, \$2,397.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2	-----	-----
Average number of all employees.....	2	1	-----
Average salaries and grades: General schedule grades: Average salary.....	\$5,238	-----	-----
Average grade.....	GS-8.0	-----	-----
01 Personal services: Permanent positions.....	\$7,959	\$1,034	-----
02 Travel.....	1,412	1,363	-----
04 Communication services.....	33	-----	-----
07 Other contractual services.....	30,896	-----	-----
Obligations incurred.....	40,300	2,397	-----

OFFICE OF THE SOLICITOR

Working Funds, Agriculture, Office of the Solicitor—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1951, \$14,069; 1952, \$16,200.

OBLIGATIONS BY ACTIVITIES

Legal services in connection with the foot-and-mouth disease program (Bureau of Animal Industry)—1951, \$14,069; 1952, \$16,200.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2	2	-----
Average number of all employees.....	2	2	-----
Average salaries and grades: General schedule grades: Average salary.....	\$6,700	\$6,910	-----
Average grade.....	GS-11.0	GS-11.0	-----
01 Personal services: Permanent positions.....	\$12,435	\$13,792	-----
Regular pay in excess of 52-week base.....	-----	58	-----
Payment above basic rates.....	1,200	1,200	-----
Total personal services.....	13,635	15,050	-----
02 Travel.....	434	1,150	-----
Obligations incurred.....	14,069	16,200	-----

OFFICE OF INFORMATION

Working Funds, Agriculture, Information—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$102,778	\$2,555	-----
Advanced from other Government agencies.....	265,028	145,000	-----
Total available for obligation.....	368,406	147,555	-----
Balance available in subsequent year.....	—2,555	-----	-----
Reverted to Treasury.....	—31	-----	-----
Obligations incurred.....	365,820	147,555	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Preparation and distribution of agricultural information by motion pictures: Department of Defense, Department of the Air Force.....	\$224,954	\$50,786	-----
Veterans Administration.....	125,866	84,765	-----
Department of State.....	15,000	-----	-----
Department of Labor.....	-----	12,000	-----
2. Preparation and distribution of agricultural information by exhibits (Department of Defense, Department of the Army).....	-----	4	-----
Obligations incurred.....	365,820	147,555	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	37	28	-----
Full-time equivalent of all other positions.....	1	1	-----
Average number of all employees.....	30	26	-----
Average salaries and grades: General schedule grades: Average salary.....	\$4,863	\$4,969	-----
Average grade.....	GS-8.6	GS-8.1	-----
01 Personal services: Permanent positions.....	\$136,909	\$131,330	-----
Part-time and temporary positions.....	2,523	-----	-----
Regular pay in excess of 52-week base.....	-----	509	-----
Payment above basic rates.....	1,371	-----	-----
Total personal services.....	140,803	131,839	-----
02 Travel.....	7,515	3,500	-----
03 Transportation of things.....	382	300	-----
04 Communication services.....	429	400	-----
06 Printing and reproduction.....	1,407	1,000	-----
07 Other contractual services.....	118,592	2,566	-----
Services performed by other agencies.....	8,345	1,500	-----
08 Supplies and materials.....	68,991	4,800	-----
09 Equipment.....	19,194	1,500	-----
15 Taxes and assessments.....	162	150	-----
Obligations incurred.....	365,820	147,555	-----

LIBRARY

Working Funds, Agriculture, Library—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$12,787	-----	-----
Advanced from other Government agencies.....	57,040	\$57,935	-----
Total available for obligation.....	69,827	57,935	-----
Reverted to Treasury.....	—7,483	-----	-----
Obligations incurred.....	62,344	57,935	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Special bibliographical services on bee culture (Bureau of Entomology and Plant Quarantine).....	\$3,540	\$3,985	-----
2. Library and bibliographical services (Economic Cooperation Administration).....	33,456	38,950	-----
3. Screening and procurement services (Technical Assistance Division, Economic Cooperation Administration).....	16,654	15,000	-----
4. Modification of rapid selector machine (Atomic Energy Commission).....	8,694	-----	-----
Obligations incurred.....	62,344	57,935	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	9	9	-----
Average number of all employees.....	9	9	-----
Average salaries and grades: General schedule grades: Average salary.....	\$3,391	\$3,659	-----
Average grade.....	GS-5.3	GS-5.3	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions	\$30,518	\$32,820	
Regular pay in excess of 52-week base		115	
Total personal services	30,518	32,935	
03 Transportation of things	21	20	
04 Communication services	18	15	
07 Other contractual services	5,057	1,525	
08 Supplies and materials	138	140	
09 Equipment	26,592	23,300	
Obligations incurred	62,344	57,935	

MISCELLANEOUS

Working Funds, Agriculture, General—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available	\$101,776	\$29,340	
Advanced from other Government agencies	622,539	698,506	
Total available for obligation	724,315	727,846	
Balance available in subsequent year	—29,340		
Reverted to Treasury	—283		
Obligations incurred	694,692	727,846	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. For providing data to the Corps of Engineers in connection with a comprehensive survey of the Arkansas, White, and Red River Basins (Department of Defense, Department of the Army)	\$139,316	\$8,325	
2. For studies in connection with the development of an evaluation of the agricultural repayment feasibility of the Weber Basin reclamation project, Utah (Department of the Interior)	10,979	2,712	
3. For conducting an apparel wool survey (National Security Resources Board)	1,654		
4. For preparation of strategic maps and map material for the Corps of Engineers (Department of Defense, Department of the Army)	30,819	42,542	
5. For mapping strategic areas (Department of Defense, Department of the Navy)	53,523	28,421	
6. For execution of mosaic compilation and miscellaneous photographic reproductions (Department of Defense, Department of the Air Force)	160,530	415,500	
7. For production and acquisition of guayule seeds and seedlings on behalf of the national stockpile (General Services Administration)	285,473	220,527	
8. Cost of aerial photography for certain urban areas (Department of Defense, Department of the Air Force)		9,000	
9. To provide technical assistance in connection with the training of foreign leaders in extension work (Department of State)	9,228	152	
10. For expenses incident to the training of foreign leaders and nationals in the general field of agriculture (Department of Defense, Department of the Army)	511	667	
11. For expenses incident to the relocation of farmers from areas to be occupied by the Savannah River plant of the Atomic Energy Commission	2,659		
Obligations incurred	694,692	727,846	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
Total number of permanent positions	4	1	
Average number of all employees	3	1	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,312	\$4,205	
Average grade	GS-7.3	GS-7.0	
01 Personal services: Permanent positions	\$14,584	\$3,736	
02 Travel	4,475	200	
03 Transportation of things	543		
06 Printing and reproduction	26	200	
07 Other contractual services	57	200	
08 Supplies and materials	6	300	
09 Equipment	45		
15 Taxes and assessments	82		
Obligations incurred	19,818	4,636	

ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING

Total number of permanent positions	11	10	
Full-time equivalent of all other positions	6	4	
Average number of all employees	14	20	
Average salaries and grades:			
General schedule grades:			
Average salary	\$2,935	\$3,253	
Average grade	GS-4.0	GS-4.0	
01 Personal services:			
Permanent positions	\$34,259	\$55,500	
Part-time and temporary positions	12,734	9,000	
Regular pay in excess of 52-week base		200	
Total personal services	46,993	64,700	
02 Travel	7,587	1,500	
03 Transportation of things	1,809	200	
04 Communication services	232	100	
05 Rents and utility services	6,804	3,000	
06 Printing and reproduction	39		
07 Other contractual services	48,137	20,300	
Services performed by other agencies	12,629		
08 Supplies and materials	9,507	5,400	
09 Equipment	4,335	4,500	
10 Lands and structures	9,000		
15 Taxes and assessments	354	479	
Obligations incurred	145,026	100,179	

ALLOCATION TO FOREST SERVICE

Total number of permanent positions	14	7	
Full-time equivalent of all other positions	2		
Average number of all employees	20	7	
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,912	\$4,240	
Average grade	GS-6.1	GS-6.1	
01 Personal services:			
Permanent positions	\$74,065	\$28,917	
Part-time and temporary positions	6,346		
Regular pay in excess of 52-week base		110	
Payment above basic rates	99		
Total personal services	80,510	29,027	
02 Travel	6,217	2,000	
03 Transportation of things	97		
04 Communication services	10		
05 Rents and utility services	1,671	1,667	
07 Other contractual services			
Services performed by other agencies	136		
08 Supplies and materials	1,925	531	
09 Equipment	193		
15 Taxes and assessments	51		
Obligations incurred	90,810	33,225	

ALLOCATION TO SOIL CONSERVATION SERVICE

Total number of permanent positions	4	51	
Full-time equivalent of all other positions	1	4	
Average number of all employees	12	40	
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,370	\$3,256	
Average grade	GS-3.5	GS-3.9	
01 Personal services:			
Permanent positions	\$46,027	\$126,000	
Part-time and temporary positions	1,908	13,600	
Regular pay in excess of 52-week base		400	

DEPARTMENT OF AGRICULTURE—Continued

MISCELLANEOUS—Continued

Working Funds, Agriculture, General—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO SOIL CONSERVATION SERVICE—continued			
01 Personal services—Continued			
Payment above basic rates: Over-time and holiday pay.....	\$1,047	\$5,100	
Total personal services.....	48,982	145,100	
02 Travel.....	13,241	4,500	
03 Transportation of things.....	57	700	
04 Communication services.....	24	100	
05 Rents and utility services.....		1,100	
06 Printing and reproduction.....	1,725		
07 Other contractual services.....	4,881	62,251	
08 Supplies and materials.....	8,456	44,800	
09 Equipment.....	629	8,300	
15 Taxes and assessments.....	37		
Obligations incurred.....	78,033	266,851	
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions.....	30	37	
Average number of all employees.....	29	35	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,831	\$3,139	
Average grade.....	GS-2.7	GS-2.8	
01 Personal services:			
Permanent positions.....	\$88,958	\$114,300	
Regular pay in excess of 52-week base.....		447	
Payment above basic rates: Over-time and holiday pay.....		1,500	
Total personal services.....	88,958	116,247	
02 Travel.....	5,675	2,000	
04 Communication services.....	440	300	
06 Printing and reproduction.....	323	200	
07 Other contractual services.....	1,851	1,500	
Advances to—			
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938,” pursuant to 7 U. S. C. 1392.....	39,895	18,500	
“Local administration, sec. 388, Agricultural Adjustment Act of 1938,” pursuant to 7 U. S. C. 1388.....	133,509	136,000	
Services performed by other agencies.....	3,489	25,527	
08 Supplies and materials.....	55,405	20,000	
09 Equipment.....		750	
15 Taxes and assessments.....	3	3	
Obligations incurred.....	329,548	321,027	
ALLOCATION TO FARMERS' HOME ADMINISTRATION			
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	1		
01 Personal services: Part-time and temporary positions.....	\$484		
15 Taxes and assessments.....	5		
Obligations incurred.....	489		
ALLOCATION TO RURAL ELECTRIFICATION ADMINISTRATION			
Total number of permanent positions.....	2		
Average number of all employees.....	2		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,737		
Average grade.....	GS-7.5		
01 Personal services: Permanent positions.....	\$5,598		
02 Travel.....	2,402		
Obligations incurred.....	8,000		
ALLOCATION TO FARM CREDIT ADMINISTRATION			
01 Personal services: Permanent positions.....	146	124	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
ALLOCATION TO EXTENSION SERVICE			
Total number of permanent positions.....	2		
Average number of all employees.....	3		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,138		
Average grade.....	GS-7.5		
01 Personal services: Permanent positions.....	\$9,891		
02 Travel.....	790	\$1,565	
03 Transportation of things.....	1		
04 Communication services.....	189	239	
07 Other contractual services.....	2,215		
08 Supplies and materials.....	4		
09 Equipment.....	54		
Obligations incurred.....	13,054	1,804	
ALLOCATION TO OFFICE OF THE SECRETARY			
02 Travel.....	\$300		
04 Communication services.....	336		
05 Rents and utility services.....	1,461		
06 Printing and reproduction.....	161		
07 Other contractual services.....	439		
Services performed by other agencies.....	3,782		
08 Supplies and materials.....	22		
09 Equipment.....	267		
Obligations incurred.....	6,768		
SUMMARY			
Total number of permanent positions.....	67	109	
Full-time equivalent of all other positions.....	9	8	
Average number of all employees.....	83	103	
01 Personal services:			
Permanent positions.....	\$273,528	\$328,677	
Part-time and temporary positions.....	21,472	22,600	
Regular pay in excess of 62-week base.....		1,157	
Payment above basic rates: Over-time and holiday pay.....	1,146	6,600	
Total personal services.....	296,146	358,934	
02 Travel.....	40,597	11,765	
03 Transportation of things.....	2,507	900	
04 Communication services.....	1,231	739	
05 Rents and utility services.....	9,936	5,767	
06 Printing and reproduction.....	2,275	400	
07 Other contractual services.....	67,580	84,251	
Advances to—			
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938,” pursuant to 7 U. S. C. 1392.....	39,895	18,500	
“Local administration, sec. 388, Agricultural Adjustment Act of 1938,” pursuant to 7 U. S. C. 1388.....	133,509	136,000	
Services performed by other agencies.....	20,036	25,527	
08 Supplies and materials.....	75,325	71,031	
09 Equipment.....	5,523	13,550	
10 Lands and structures.....	9,600		
15 Taxes and assessments.....	532	482	
Obligations incurred.....	694,692	727,846	

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

Working Funds, Commerce, Office of the Secretary—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$16,010		
Advanced from other Government agencies.....	217,322	\$286,318	\$273,502
Obligations incurred.....	233,332	286,318	\$273,502

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Services to Air Coordinating Committee:			
Department of State.....	\$17,654	\$20,917	\$19,652
Department of the Air Force.....	36,986	43,510	42,670

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
1. Services to Air Coordinating Committee—Continued			
Department of the Navy.....	\$25,204	\$20,816	\$28,426
Department of Commerce.....	18,904	20,917	19,652
Civil Aeronautics Board.....	20,274	24,129	23,450
Treasury Department.....	17,654	20,917	19,652
Subtotal.....	136,676	160,206	153,502
2. Special studies and reports (Department of the Air Force).....	16,010		
3. Government Patents Board:			
Department of Defense.....	35,000	50,000	75,000
General Services Administration.....	3,000	5,000	6,000
National Advisory Committee for Aeronautics.....	5,000	5,000	6,000
Department of Agriculture.....	5,000	15,000	15,000
Department of Commerce.....	4,345	5,000	6,000
Federal Security Agency.....	5,000	5,000	6,000
Department of the Interior.....	5,000	5,000	6,000
Department of Justice.....	3,000		
Department of State.....	3,000		
Subtotal.....	68,345	90,000	120,000
4. Library service (Office of Price Stabilization).....	12,301	36,112	
Obligations incurred.....	233,332	286,318	273,502

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	57	66	44
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	42	49	43
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,616	\$4,759	\$5,259
Average grade.....	GS-7.2	GS-6.6	GS-7.2
01 Personal services:			
Permanent positions.....	\$196,538	\$235,389	\$224,532
Part-time and temporary positions.....	1,525	8,580	5,000
Regular pay in excess of 52-week base.....		717	763
Payment above basic rates.....	338		
Total personal services.....	198,401	244,686	230,295
02 Travel.....	4,040	4,000	4,700
03 Transportation of things.....	5	250	250
04 Communication services.....	2,968	4,500	4,500
06 Printing and reproduction.....	12,701	20,582	20,857
07 Other contractual services.....	899	3,850	3,900
Services performed by other agencies.....	2,000		
08 Supplies and materials.....	2,706	4,900	5,350
09 Equipment.....	9,385	3,300	3,400
15 Taxes and assessments.....	227	250	250
Obligations incurred.....	233,332	286,318	273,502

Working Funds, Commerce, Office of the Secretary (Special Accounts)—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from Post Office Department—1951, \$17,394; 1952, \$20,917; 1953, \$19,652.

OBLIGATIONS BY ACTIVITIES

Services to the Air Coordinating Committee for the Post Office Department—1951, \$394; 1952, \$20,917; 1953, \$19,652.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	3	3	3
Average number of all employees.....	3	3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$8,400	\$7,525	\$6,688
Average grade.....	GS-13.5	GS-10.6	GS-10.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,652		
Average grade.....	CPC-1.0		
01 Personal services:			
Permanent positions.....	\$17,394	\$20,822	\$19,577
Regular pay in excess of 52-week base.....		95	75
Obligations incurred.....	17,394	20,917	19,652

BUREAU OF THE CENSUS

Working Funds, Commerce, Census—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$263,227		
Advanced from other Government agencies.....	1,104,660	\$2,292,426	
Total available for obligation.....	1,367,887	2,292,426	
Reverted to Treasury.....	-3,923		
Obligations incurred.....	1,363,964	2,292,426	

OBLIGATIONS BY ACTIVITIES

	1951 actual	1952 estimate	1953 estimate
Special statistical studies for:			
Department of Agriculture.....	\$14,407	\$106,300	
Air Force.....	4,012	12,200	
Department of the Army.....	263,086		
Department of Commerce:			
Foreign and Domestic Commerce.....	10,106		
Civil Aeronautics Board.....	2,701		
Maritime Administration.....	2,492	2,745	
Office of International Trade.....		32,188	
Defense Production Authority.....	45,778		
Economic Stabilization Agency.....	7,657		
Economic Cooperation Administration.....	9,537	25,873	
Federal Civil Defense Administration.....	9,858	45,000	
Federal Security Agency.....	14,570	12,500	
Federal Trade Commission.....	4,212		
Housing and Home Financing.....	69,507		
Department of Labor.....	20,978		
National Production Authority.....	715,899	2,000,000	
National Security Resources Board.....	103,973		
Navy Hydrographic Office.....	45,727		
Office of Price Stabilization.....		3,585	
Public Housing Administration.....		9,622	
Social Security Administration.....	3,448	8,100	
Tennessee Valley Authority.....	3,039		
Treasury Department.....	12,937	34,313	
Obligations incurred.....	1,363,964	2,292,426	

PROGRAM AND PERFORMANCE

The Bureau performs special statistical work for and at the expense of other Federal agencies.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	210	492	
Full-time equivalent of all other positions.....	93		
Average number of all employees.....	257	450	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,329	\$3,549	
Average grade.....	GS-4.2	GS-4.0	
01 Personal services:			
Permanent positions.....	\$615,069	\$1,691,110	
Part-time and temporary positions.....	350,779		
Regular pay in excess of 52-week base.....			
Payment above basic rates.....	40,182		
Total personal services.....	1,006,030	1,691,110	
02 Travel.....	21,007	34,386	
03 Transportation of things.....	2,590	4,585	
04 Communication services.....	19,977	32,094	
05 Rents and utility services.....	90,746	153,593	
06 Printing and reproduction.....	46,757	77,942	
07 Other contractual services.....	137,829	231,535	
08 Supplies and material.....	21,337	36,679	
09 Equipment.....	17,479	29,802	
13 Refunds, awards, and indemnities.....	157	450	
15 Taxes and assessments.....	55	250	
Obligations incurred.....	1,363,964	2,292,426	

Working Funds, Commerce, Census (Trust Fund)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$12,029	\$28,751	
Advanced from other Government agencies.....	37,975		
Total available for obligation.....	50,004	28,751	

DEPARTMENT OF COMMERCE—Continued

BUREAU OF THE CENSUS—Continued

Working Funds, Commerce, Census (Trust Fund)—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Balance available in subsequent year.....	-\$28,751		
Reverted to Treasury.....	-3		
Unobligated balance, estimated savings.....	-486		
Obligations incurred.....	20,764	\$28,751	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Special statistical studies for—			
Department of Agriculture.....	\$11,460	\$24,991	
Department of Commerce.....	6,402	3,728	
Institute of Inter-American Affairs.....	436	32	
Federal Security Administration.....	2,466		
Obligations incurred.....	20,764	28,751	

PROGRAM AND PERFORMANCE

The Bureau performs special statistical work at the expense of individuals, firms, and associations making requests therefor through other Government agencies.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	8	10	
Average number of all employees.....	5	7	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,922	\$3,254	
Average grade.....	GS-3.5	GS-3.5	
01 Personal services:			
Permanent positions.....	\$17,585	\$24,352	
Regular pay in excess of 52-week base.....			
Total personal services.....	17,585	24,352	
02 Travel.....	700	978	
03 Transportation of things.....	191	259	
04 Communication services.....	153	201	
05 Rents and utility services.....	400	546	
06 Printing and reproduction.....	1,581	2,185	
07 Other contractual services.....	135	200	
08 Supplies and material.....			
09 Equipment.....			
13 Refunds, awards, and indemnities.....			
15 Taxes and assessments.....	19	30	
Obligations incurred.....	20,764	28,751	

CIVIL AERONAUTICS ADMINISTRATION

Working Funds, Commerce, Civil Aeronautics Administration, Department of Commerce—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available:			
Appropriation.....	\$452,582	\$962,965	
Contract authorization.....	450,000	450,000	
Advanced from—			
Department of Defense:			
Department of the Army.....	12,000	600,945	
Department of the Navy.....	996,714	671,842	
Department of the Air Force.....	1,417,924	696,100	
General Services Administration: Public Buildings Service.....	125,000	125,000	
Department of Commerce:			
Office of Business Economics.....		5,700	
Civil Aeronautics Administration:			
Air Navigation Development Board:			
Appropriation.....	632,799	543,000	
Contract authorization.....	1,476,000		
Civil Aeronautics Board.....		3,200	
Atomic Energy Commission.....		40,000	
Reimbursements from other accounts.....	132		
Additional advance due to pay increases.....		48,912	
Total available for obligation.....	5,563,151	4,147,664	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Balance available in subsequent year:			
Appropriation.....	-\$962,965		
Contract authorization.....	-450,000		
Returned to—			
Department of Defense:			
Department of the Navy.....		-\$17,898	
Department of the Air Force.....	-6,876		
Reverted to Treasury.....	-56,495		
Unobligated balance, estimated savings.....	-56,443		
Obligations incurred.....	4,030,372	4,129,766	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Operation of airway facilities:			
(a) For the Department of the Navy.....	-\$2,127	\$291,437	
(b) For the Department of the Air Force.....	21,324		
2. Establishment, installation, and maintenance of airway facilities:			
(a) For the Department of the Army.....		596,945	
(b) For the Department of the Navy.....	637,500	479,738	
(c) For the Department of the Air Force.....	510,672	1,218,204	
(d) For the Department of Commerce, Weather Bureau.....	-59	343	
(e) Atomic Energy Commission.....		40,000	
3. Research, development, and testing:			
(a) For the Department of the Army.....	1,965	11,500	
(b) For the Department of the Navy.....	67,452	3,974	
(c) For the Department of the Air Force.....	4,272	79,689	
(d) For the Department of Commerce, Civil Aeronautics Administration, ANDB.....	2,202,010	1,092,160	
4. Training personnel:			
(a) For the Department of the Air Force.....	59,986	78,000	
5. Utilities and miscellaneous services:			
(a) For the Department of the Navy.....	286,468	14,116	
(b) For the Department of the Air Force.....	93,026	29,400	
(c) For General Services Administration, Public Buildings Service.....	134,114	125,000	
(d) For the Department of Commerce, Business Economics.....		5,700	
(e) For the Civil Aeronautics Board.....		3,200	
6. Administration:			
(a) For the Department of the Navy.....	11,927	11,457	
(b) For the Department of the Air Force.....	1,710		
7. Additional advance due to pay increases.....		48,912	
Total direct obligations.....	4,030,240	4,129,766	
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Establishment, installation and maintenance of airway facilities:			
(b) For the Department of the Navy.....	132		
Obligations incurred.....	4,030,372	4,129,766	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	107	107	
Full-time equivalent of all other positions.....	17	17	
Average number of all employees.....	101	101	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,466	\$4,912	
Average grade.....	GS-8.2	GS-8.2	
Crafts, protective, and custodial grades:			
Average salary.....	\$2,990	\$3,552	
Average grade.....	CPC-7.0	CPC-7.0	
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$355,935	\$409,306	
Part-time and temporary positions.....	26,084	26,410	
Regular pay in excess of 52-week base.....	617	625	
Payment above basic rates.....	101,378	102,645	
Total personal services.....	484,014	538,986	
02 Travel.....	41,901	42,065	
03 Transportation of things.....	9,763	9,883	
04 Communication services.....	2,830	2,867	
05 Rents and utility services.....	63,459	64,118	
06 Printing and reproduction.....	651	662	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations—Continued</i>			
07 Other contractual services.....	\$1,741,083	\$1,761,524	-----
08 Supplies and materials.....	127,094	128,644	-----
09 Equipment.....	560,591	567,699	-----
10 Lands and structures.....	998,363	1,012,820	-----
13 Refunds, awards, and indemnities.....	153	155	-----
15 Taxes and assessments.....	338	343	-----
Total direct obligations.....	4,030,240	4,129,766	-----
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	132	-----	-----
Obligations incurred.....	4,030,372	4,129,766	-----

Working Funds, Commerce, Civil Aeronautics Administration, Department of Commerce (Special Account)—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from Department of State—1952, \$3,905.

OBLIGATIONS BY ACTIVITIES

Training personnel, Department of State—1952, \$3,905.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$3,905.

COAST AND GEODETIC SURVEY

Working Funds, Commerce, Coast and Geodetic Survey—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$476,080	\$649,074	-----
Advanced from other Government agencies.....	1,359,410	486,769	\$312,800
Total available for obligation.....	1,835,490	1,135,843	312,800
Balance available in subsequent year.....	—649,074	-----	-----
Obligations incurred.....	1,186,416	1,135,843	312,800

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Surveys and charts for marine and air navigation (Departments of Commerce, Defense, and Interior).....	\$741,742	\$486,818	\$246,400
2. Geodetic control (Departments of Commerce, Defense, and Interior).....	367,814	503,667	-----
3. Earthquake investigation (Departments of Commerce, Defense, and Interior).....	37,247	74,143	27,900
4. Instrument services (Departments of Commerce, Defense, and Interior).....	18,414	12,000	20,000
6. Administration (Departments of Commerce, Defense, and Interior).....	21,199	59,215	18,500
Obligations incurred.....	1,186,416	1,135,843	312,800

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	254	265	82
Full-time equivalent of all other positions.....	4	12	-----
Average number of all employees.....	176	133	56
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$3,939	\$4,053	\$4,693
Average grade.....	OS-6.3	GS-5.7	GS-7.7
Ungraded positions: Wage board employees (average salary).....	\$4,525	\$5,188	\$4,882
01 Personal services:			
Permanent positions.....	\$743,627	\$624,011	\$277,230
Part-time and temporary positions.....	11,692	35,100	-----
Regular pay in excess of 52-week base.....	-----	2,408	1,070
Payment above basic rates.....	36,786	37,150	5,450
Total personal services.....	792,105	698,669	283,750
02 Travel.....	57,447	79,059	1,000
03 Transportation of things.....	49,717	45,250	600

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
04 Communication services.....	\$428	\$979	-----
05 Rents and utility services.....	84,246	146,572	-----
07 Other contractual services.....	9,986	19,500	\$2,060
Services performed by other agencies.....	4,746	1,000	-----
Rations, crews of vessels.....	3,079	4,000	-----
08 Supplies and materials.....	124,753	105,158	16,090
Chart and bond paper.....	35,457	15,500	8,000
09 Equipment.....	24,122	19,863	1,300
15 Taxes and assessments.....	330	293	60
Obligations incurred.....	1,186,416	1,135,843	312,800

Working Funds, Commerce, Coast and Geodetic Survey (Special Account)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$6,691	\$6	-----
Total available for obligation.....	6,691	6	-----
Balance available in subsequent year.....	—6	-----	-----
Obligations incurred.....	6,685	6	-----

OBLIGATIONS BY ACTIVITIES

Earthquake investigation (Department of the Interior)—1951, \$6,685; 1952, \$6.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1	-----	-----
Average number of all employees.....	1	-----	-----
01 Personal services:			
Permanent positions.....	\$4,833	-----	-----
Part-time and temporary positions.....	366	-----	-----
Payment above basic rates.....	277	-----	-----
Total personal services.....	5,476	-----	-----
02 Travel.....	216	-----	-----
03 Transportation of things.....	20	-----	-----
04 Communication services.....	61	-----	-----
05 Rents and utility services.....	33	-----	-----
07 Other contractual services.....	15	-----	-----
Services performed by other agencies.....	10	-----	-----
08 Supplies and materials.....	823	\$6	-----
09 Equipment.....	31	-----	-----
Obligations incurred.....	6,685	6	-----

BUREAU OF FOREIGN AND DOMESTIC COMMERCE

Working Funds, Bureau of Foreign and Domestic Commerce—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$174,000	\$117,909	-----
Advanced from Department of the Air Force.....	50,000	25,000	\$80,000
Total available for obligation.....	224,000	142,909	80,000
Balance available in subsequent year.....	—117,909	-----	-----
Obligations incurred.....	106,091	142,909	80,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Special studies and reports (Department of the Air Force).....	\$8,372	\$66,628	\$80,000
2. Materials projects (National Security Resources Board).....	97,719	76,281	-----
Obligations incurred.....	106,091	142,909	80,000

OBLIGATIONS BY OBJECTS

	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of all other positions.....	42	51	15
Average number of all employees.....	19	22	13

DEPARTMENT OF COMMERCE—Continued

BUREAU OF FOREIGN AND DOMESTIC COMMERCE—Con.

Working Funds, Bureau of Foreign and Domestic Commerce—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,051	\$5,427	\$4,969
Average grade.....	GS-8.3	GS-8.2	GS-8.0
01 Personal services:			
Part-time and temporary positions.....	\$96,375	\$122,986	\$64,750
Regular pay in excess of 52-week base.....		189	250
Total personal services.....	96,375	123,175	65,000
02 Travel.....	1,134	5,600	5,000
06 Printing and reproduction.....	3,782	9,939	6,000
07 Other contractual services.....	184	75	
08 Supplies and materials.....	12	500	500
09 Equipment.....	4,540	3,500	3,500
15 Taxes and assessments.....	64	120	
Obligations incurred.....	106,091	142,909	80,000

MARITIME ACTIVITIES

Working Funds, Maritime Activities, Department of Commerce—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies (obligations incurred)—1951, \$21,501,791; 1952, \$3,000.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Reactivation of vessels (Department of the Navy).....	\$21,043,300		
2. Care and custody of vessels (Export-Import Bank).....	9,000	\$3,000	
3. Plans and specifications for conversion of the SS's <i>Moriposa</i> and <i>Monterey</i> (Department of the Navy).....	200,000		
4. Drawings and specifications for conversion of cargo ships to naval auxiliary vessels (Department of the Navy).....	200,000		
5. Deactivation of vessels (Department of the Navy).....	49,491		
Obligations incurred.....	21,501,791	3,000	

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$21,501,791; 1952, \$3,000.

BUREAU OF PUBLIC ROADS

Working Funds, Department of Commerce, Bureau of Public Roads—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$3,350,817	\$5,111,429	\$1,400,000
Advanced from other Government agencies.....	11,372,284	2,961,666	5,600,000
Reimbursements from other accounts.....	17,765		
Total available for obligation.....	14,740,866	8,073,095	7,000,000
Balance available in subsequent year.....	—5,111,429	—1,400,000	—800,000
Obligations incurred.....	9,629,437	6,673,095	6,200,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Construction of highways:			
Department of Agriculture, Forest Service.....	\$740,188	\$1,498,789	\$2,500,000
Department of the Interior:			
Park Service.....	1,598,190	2,045,766	1,400,000
Territories and possessions.....	5,127,069	2,424,374	800,000
Reclamation Service.....	209,956	44	
Atomic Energy Commission.....	1,521,018		
Department of Army.....	149,236	165,206	
Department of Commerce, Civil Aeronautics Administration.....	331	1,485	

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
1. Construction of highways—Continued			
General Services Administration, Public Buildings.....	\$255,950		
Unclassified (as to agency).....		\$500,000	\$1,500,000
Total construction of highways.....	9,601,938	6,635,664	6,200,000
2. Administrative services—microfilming:			
Federal Housing Agency.....	27,499	37,431	
Obligations incurred.....	9,629,437	6,673,095	6,200,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	465	476	476
Full-time equivalent of all other positions.....	134	142	142
Average number of all employees.....	541	549	560
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,681	\$4,092	\$4,092
Average grade.....	GS-5.7	GS-5.6	GS-5.6
Ungraded positions: Average salary.....	\$3,360	\$3,360	\$3,360
01 Personal services:			
Permanent positions.....	\$1,391,692	\$1,475,650	\$1,525,000
Part-time and temporary positions.....	349,787	374,200	373,850
Regular pay in excess of 52-week base.....		13,150	13,150
Payment above basic rates.....	135,490	131,000	131,000
Total personal services.....	1,876,969	1,994,000	2,043,000
02 Travel.....	97,855	106,000	106,000
03 Transportation of things.....	24,599	30,000	30,000
04 Communication services.....	6,400	14,000	14,000
05 Rents and utility services.....	24,855	25,000	25,000
06 Printing and reproduction.....	9,346	7,000	7,000
07 Other contractual services.....	445,746	450,000	450,000
08 Supplies and materials.....	264,091	275,000	275,000
09 Equipment.....	6,209	10,000	10,000
10 Lands and structures.....	6,875,310	3,759,095	3,235,000
15 Taxes and assessments.....	2,710	3,000	5,000
Subtotal.....	9,634,091	6,673,095	6,200,000
Deduct charges for quarters and subsistence.....	4,654		
Obligations incurred.....	9,629,437	6,673,095	6,200,000

Working Funds, Department of Commerce, Bureau of Public Roads (Special Account)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$298,236	\$97,887	\$50,000
Advanced from Department of Agriculture.....	353,301	350,000	350,000
Reimbursements from other accounts.....	7,736		
Total available for obligation.....	659,273	447,887	400,000
Balance available in subsequent year.....	—97,887	—50,000	
Obligations incurred.....	561,386	397,887	400,000

OBLIGATIONS BY ACTIVITIES

Construction of highways, forest roads—1951, \$561,386; 1952, \$397,887; 1953, \$400,000.

PROGRAM AND PERFORMANCE

Construction of highways, forest roads.—Funds are advanced by the Department of Agriculture from 10 percent of moneys received from the national forests for construction of major forest roads in the States from which such proceeds are derived; authority for such appropriation being the act of March 4, 1913 (16 U. S. C. 501).

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	26	20	20
Full-time equivalent of all other positions.....	5	5	5
Average number of all employees.....	29	22	22

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,681	\$4,092	\$4,092
Average grade.....	GS-5.7	GS-5.6	GS-5.6
Ungraded positions: Average salary.....	\$3,360	\$3,360	\$3,360
Personal services:			
Permanent positions.....	\$83,034	\$64,000	\$64,000
Part-time and temporary positions.....	14,443	15,000	15,000
Payment above basic rates.....	6,375		
Total personal services.....	103,852	79,000	79,000
Travel.....	3,892	3,000	3,000
Transportation of things.....	120		
Communication services.....	98		
Rents and utility services.....	188		
Printing and reproduction.....	258		
Other contractual services.....	27,157	20,000	20,000
Supplies and materials.....	11,290	10,000	10,000
Lands and structures.....	414,232	285,587	287,600
Taxes and assessments.....	299	300	400
Obligations incurred.....	561,386	397,887	400,000

Working Funds, Department of Commerce, Bureau of Public Roads (Trust Fund)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$2,126		
Advanced from Department of Agriculture.....	55,218	\$10,782	
Total available for obligation.....	57,344	10,782	
Returned to Reconstruction Finance Corporation.....	-341		
Obligations incurred.....	57,003	10,782	

OBLIGATIONS BY ACTIVITIES

Construction of highways, forest roads—1951, \$57,003; 1952, \$10,782.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	4		
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	5		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,250		
Average grade.....	GS-5.0		
Personal services:			
Permanent positions.....	\$13,630		
Part-time and temporary positions.....	2,600		
Payment above basic rates.....	934		
Total personal services.....	17,164		
Travel.....	232		
Transportation of things.....	23		
Communication services.....	2		
Rents and utility services.....	105		
Other contractual services.....	5,383		
Supplies and materials.....	1,694		
Lands and structures.....	32,348	\$10,782	
Taxes and assessments.....	52		
Obligations incurred.....	57,003	10,782	

NATIONAL BUREAU OF STANDARDS

Miscellaneous Researches, Working Funds, National Bureau of Standards (General Account)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available:			
Cash.....	\$6,920,148	\$2,955,983	\$3,181,348
Contract authorization.....	169,211	101,765	
Advanced from—			
Department of Agriculture.....		5,700	15,800
Atomic Energy Commission.....	1,558,795	2,123,000	3,129,400
Civil Aeronautics Board.....	2,650	3,200	3,200
Department of Commerce.....	293,700	324,600	525,900
Department of Defense:			
Department of the Army.....	14,133,270	28,696,700	32,077,000
Department of the Navy.....	6,291,829	8,793,400	9,308,600
Department of the Air Force.....	1,779,338	3,696,800	6,207,100

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Advanced from—Continued			
Federal Security Agency.....	\$17,000	\$18,000	\$21,100
General Services Administration.....	93,900	219,800	315,500
Housing and Home Finance Agency.....	11,500	35,000	105,200
Library of Congress.....	29,000	44,100	44,200
National Advisory Committee for Aeronautics.....	199,343	424,600	525,900
National Production Authority.....	15,000	16,200	26,300
Treasury Department.....	64,333	219,700	420,700
Veterans Administration.....	24,000	63,900	84,100
Total available for obligation.....	31,603,017	47,742,448	55,991,348
Balance available in subsequent year:			
Cash.....	-2,955,983	-3,181,348	-3,299,248
Contract authorization.....	-101,765		
Reverted to Treasury.....	-761,136		
Obligations incurred.....	27,784,133	44,561,100	52,692,100

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Fundamental research.....	\$486,288	\$547,700	\$566,100
2. Applied research.....	1,754,975	2,855,300	3,287,500
3. Development.....	22,096,095	36,613,200	44,472,900
4. Testing, calibration, and specifications.....	113,081	157,600	203,700
5. General scientific services.....	657,624	919,000	953,800
6. Administration.....	1,719,054	2,248,800	1,995,300
7. Maintenance and operation of buildings and grounds.....	957,016	1,219,500	1,212,800
Obligations incurred.....	27,784,133	44,561,100	52,692,100

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$27,784,133; 1952, \$44,561,100; 1953, \$52,692,100.

Miscellaneous Researches, Working Funds, National Bureau of Standards (Special Account)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$10,019	\$15,119	\$12,719
Advanced from Department of Interior.....	11,000	8,100	10,500
Total available for obligation.....	21,019	23,219	23,219
Balance available in subsequent year.....	-15,119	-12,719	-12,719
Obligations incurred.....	5,900	10,500	10,500

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Testing, calibration, and specifications.....	\$5,400	\$8,400	\$8,400
2. Administration.....	300	1,400	1,300
3. Maintenance and operation of buildings and grounds.....	200	700	800
Obligations incurred.....	5,900	10,500	10,500

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$5,900; 1952, \$10,500; 1953, \$10,500.

Miscellaneous Researches, Working Funds, National Bureau of Standards (Trust Fund)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$71,281	\$45,827	\$43,727
Advanced from Reconstruction Finance Corporation.....	182,700	261,000	274,500
Total available for obligation.....	253,981	306,827	318,227
Balance available in subsequent year.....	-45,827	-43,727	-63,327
Obligations incurred.....	208,154	263,100	254,900

DEPARTMENT OF COMMERCE—Continued

NATIONAL BUREAU OF STANDARDS—Continued

Miscellaneous Researches, Working Funds, National Bureau of Standards (Trust Fund)—Continued

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Fundamental research.....	\$17,642	\$21,500	\$22,100
2. Applied research.....	150,947	147,900	160,000
3. Development.....	16,124	27,200	7,700
4. General scientific services.....	4,518	13,700	13,900
5. Administration.....	11,732	33,800	31,700
6. Maintenance and operation of buildings and grounds.....	7,191	19,000	19,500
Obligations incurred.....	208,154	263,100	254,900

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$208,154; 1952, \$263,100, 1953, \$254,900.

WEATHER BUREAU

Working Funds, Commerce, Weather Bureau—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$135,534	\$352,258	-----
Advanced from various Government agencies.....	1,655,014	1,671,489	\$2,079,207
Total available for obligation.....	1,790,544	2,023,747	2,079,207
Balance available in subsequent year.....	-352,258	-----	-----
Reverted to Treasury.....	-10	-----	-----
Unobligated balance, estimated savings.....	-9,550	-----	-----
Obligations incurred.....	1,428,726	2,023,747	2,079,207

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Meteorological studies and statistics:			
Atomic Energy Commission.....	\$81,865	\$98,565	\$96,000
Department of Commerce.....	59,854	35,497	-----
Department of Defense.....	446,141	\$85,878	964,900
Department of the Interior.....	35,981	35,019	36,000
Housing and Home Finance Agency.....	7,549	8,151	-----
Total, meteorological studies and statistics.....	631,390	1,063,110	1,095,900
2. Observations and forecasts:			
Department of Commerce.....	54,760	50,710	102,750
Department of Defense.....	668,032	\$11,280	781,174
Department of the Interior.....	74,544	90,708	90,708
Tennessee Valley Authority.....	-----	7,939	8,675
Total observations and forecasts.....	797,336	960,637	983,307
Obligations incurred.....	1,428,726	2,023,747	2,079,207

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	307	389	385
Full-time equivalent of all other positions.....	34	43	39
Average number of all employees.....	273	390	389
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,340	\$3,739	\$3,786
Average grade.....	GS-4.8	GS-4.9	GS-4.9
01 Personal services:			
Permanent positions.....	\$825,833	\$1,316,363	\$1,339,936
Part-time and temporary positions.....	60,757	82,795	69,874
Regular pay in excess of 52-week base.....	-----	5,082	5,173
Payment above basic rates.....	21,379	34,979	35,627
Total personal services.....	907,969	1,439,219	1,450,610
02 Travel.....	46,183	82,680	66,266
03 Transportation of things.....	2,614	38,441	32,723
04 Communication services.....	48,864	66,679	66,994
05 Rents and utility services.....	46,048	3,655	3,655
06 Printing and reproduction.....	25,004	16,750	29,920
07 Other contractual services.....	55,562	145,637	148,100
08 Supplies and materials.....	225,534	184,127	180,580
09 Equipment.....	59,050	38,382	78,796

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
10 Lands and structures.....	\$12,000	-----	-----
11 Grants, subsidies, and contributions.....	-----	-----	\$12,000
15 Taxes and assessments.....	439	\$8,727	10,113
Subtotal.....	1,429,267	2,024,297	2,079,757
Deduct charges for quarters and subsistence.....	541	550	550
Obligations incurred.....	1,428,726	2,023,747	2,079,207

Working Funds, Commerce, Weather Bureau (Special Account)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$17,014	\$81	-----
Balance available in subsequent year.....	-81	-----	-----
Returned to Department of the Interior.....	-3,449	-81	-----
Obligations incurred.....	13,484	-----	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Meteorological studies and statistics:			
Department of the Interior.....	\$10,418	-----	-----
2. Observations and forecasts: Department of the Interior.....	3,066	-----	-----
Obligations incurred.....	13,484	-----	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	14	-----	-----
Average number of all employees.....	3	-----	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,000	-----	-----
Average grade.....	GS-5.0	-----	-----
01 Personal services: Permanent positions.....	\$11,767	-----	-----
02 Travel.....	284	-----	-----
07 Other contractual services.....	26	-----	-----
08 Supplies and materials.....	1,407	-----	-----
Obligations incurred.....	13,484	-----	-----

DEPARTMENT OF DEFENSE

MILITARY FUNCTIONS

OFFICE OF THE SECRETARY OF DEFENSE

Working Funds, Office of Secretary of Defense—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from Department of the Army—1951, \$3,506.

OBLIGATIONS BY ACTIVITIES

Munitions Board—1951, \$3,506.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	9	-----	-----
Average number of all employees.....	1	-----	-----
01 Personal services.....	\$3,506	-----	-----

Working Funds, Defense, Office of Secretary of Defense—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Advanced from—			
Department of the Army.....	-----	\$16,000	-----
Department of the Navy.....	-----	16,000	-----

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1951 actual	1952 estimate	1953 estimate
Advanced from—Continued			
Department of the Air Force.....		\$16,000	
Obligations incurred.....		48,000	
Comparative transfer to "Salaries and expenses, Renegotiation Board".....		-48,000	
Total obligations.....			

DEPARTMENT OF THE ARMY

Working Funds, Army, Adjutant General—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies—1952, \$1,700,000; 1953, \$2,000,000.

OBLIGATIONS BY ACTIVITIES

Education of dependents (Federal Security Agency)—1952, \$1,700,000; 1953, \$2,000,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$1,700,000; 1953, \$2,000,000.

Working Funds, Army, Chemical Corps—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$151,500	\$63,553	
Advanced from other Government agencies.....	4,451,190	486,053	\$350,000
Total available for obligation.....	4,602,690	549,606	350,000
Balance available in subsequent year.....	-63,553		
Reverted to Treasury.....	-7,523		
Obligations incurred.....	4,531,614	549,606	350,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Procurement and production (Department of the Navy).....	\$4,210,668	\$59,818	
2. Operation, including maintenance and repair of chattels (Department of the Navy).....	55,201	10,303	
3. Research and development (Department of the Navy).....	265,745	479,485	\$350,000
Obligations incurred.....	4,531,614	549,606	350,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	121	57	30
Average number of all employees.....	99	47	27
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,976	\$5,249	\$5,233
Average grade.....	GS-6.5	GS-8.4	GS-8.4
Ungraded positions: Average salary.....	\$3,176	\$3,129	\$3,129
01 Personal services:			
Permanent positions.....	\$353,603	\$195,222	\$109,260
Regular pay in excess of 52-week base.....		751	420
Payment above basic rates.....	20,607	4,027	2,320
Total personal services.....	374,210	200,000	112,000
02 Travel.....	561	300	200
03 Transportation of things.....	78,631	5,000	3,700
07 Other contractual services.....	226,677	82,700	52,500
08 Supplies and materials.....	3,467,633	237,306	163,000
09 Equipment.....	385,291	25,000	18,000
13 Refunds, awards, and indemnities.....	10		
15 Taxes and assessments.....	535	700	600
Subtotal.....	4,533,548	551,006	350,000
Deduct charges for quarters and subsistence.....	1,934	1,400	
Obligations incurred.....	4,531,614	549,606	350,000

Working Funds, Army (Consolidated)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$3,473,111	\$186,126	
Advanced from other Government agencies.....	27,714,379	39,807,779	\$35,000,000
Total available for obligations.....	31,187,490	39,993,905	35,000,000
Balance available in subsequent year.....	-186,126		
Reverted to Treasury.....	-544,132		
Obligations incurred.....	30,457,232	39,993,905	35,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Extraordinary expenses.....	\$28,303,436	\$34,122,363	\$32,940,000
2. Procurement and furnishing approved supplies to China (General Services Administration).....	2,025,000	5,744,869	2,000,000
3. Cost of photographic supplies (Veterans Administration).....	50,000	50,000	50,000
4. Cost of topographical surveys in Okinawa (Department of State).....	10,000	10,000	10,000
5. Operation and maintenance of cballtels (Veterans Administration).....	68,796	66,673	
Obligations incurred.....	30,457,232	39,993,905	35,000,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	99	99	78
Full-time equivalent of all other positions.....	3	3	
Average number of all employees.....	98	94	71
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,496	\$3,808	\$3,808
Average grade.....	GS-5.1	GS-5.1	GS-5.1
01 Personal services:			
Permanent positions.....	\$333,395	\$346,840	\$275,165
Part-time and temporary positions.....	11,039	11,430	
Regular pay in excess of 52-week base.....		1,318	1,046
Payment above basic rates.....	15,476	15,925	13,209
Total personal services.....	359,910	378,513	289,429
02 Travel.....	1,166	2,766	938
03 Transportation of things.....	176,761	419,287	142,142
04 Communication services.....	29	69	24
05 Rents and utility services.....	13,496	32,013	10,853
07 Other contractual services.....	27,528,691	33,522,461	32,645,026
08 Supplies and materials.....	1,715,626	4,069,557	1,379,612
09 Equipment.....	657,437	1,559,475	528,675
10 Lands and structures.....	4,101	9,728	3,298
15 Taxes and assessments.....	15	36	12
Obligations incurred.....	30,457,232	39,993,905	35,000,000

Working Funds, Army, Engineers, Military—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$502,936	\$381,564	
Advanced from other Government agencies.....	13,375,731	18,147,713	
Total available for obligation.....	13,878,667	18,529,277	
Balance available in subsequent year.....	-381,564		
Reverted to Treasury.....	-26		
Obligations incurred.....	13,497,077	18,529,277	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Design, research, and test services (Department of the Navy).....	\$20,783	\$52,857	
2. Construction of buildings, facilities (Department of the Navy).....	10,979,587	6,352,732	
3. Production of photo mosaics (Department of the Navy).....	72,823	27,177	

DEPARTMENT OF DEFENSE—Continued

MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

Working Funds, Army, Engineers, Military—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
4. Construction of facilities (Atomic Energy Commission).....	\$4,268	\$673,980	-----
5. Acquisition and administration of real estate program (Atomic Energy Commission).....	210,345	4,498,255	-----
6. Construction of buildings and facilities (Department of Commerce).....	48,451	8,599	-----
7. Storage and issue of strategic and critical materials (General Services Administration).....	1,392,358	1,721,788	-----
8. Construction of facilities (General Services Administration).....	-----	4,900,000	-----
9. Testing services (Department of Agriculture).....	8,556	11,080	-----
10. Printing and distribution of stocks of scale maps (Department of the Interior).....	21,604	5,396	-----
11. Construction of highway (Alaska Road Commission).....	440,802	102,413	-----
12. Research and test service (National Security Resources Board).....	75,000	-----	-----
13. Topographic survey (Department of State).....	4,000	-----	-----
14. Design work for test program (Federal Civil Defense Administration).....	58,500	-----	-----
15. Extraordinary expense.....	150,000	175,000	-----
Obligations incurred.....	13,497,077	18,529,277	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	460	997	-----
Average number of all employees.....	346	968	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,607	\$3,853	-----
Average grade.....	GS-5.3	GS-5.3	-----
Crafts, protective, and custodial grades:			
Average salary.....	\$2,976	\$3,276	-----
Average grade.....	CPC-6.0	CPC-5.9	-----
Ungraded positions: Average salary.....	\$3,028	\$3,234	-----
01 Personal services:			
Permanent positions.....	\$1,106,626	\$3,387,492	-----
Regular pay in excess of 52-week base.....	-----	13,008	-----
Payment above basic rates.....	58,240	99,500	-----
Total personal services.....	1,164,866	3,500,000	-----
02 Travel.....	8,620	20,900	-----
03 Transportation of things.....	60,019	65,000	-----
05 Rents and utility services.....	54,740	75,000	-----
07 Other contractual services.....	1,678,920	2,500,000	-----
08 Supplies and materials.....	402,382	600,000	-----
09 Equipment.....	320,746	450,000	-----
10 Lands and structures.....	9,803,734	11,305,377	-----
15 Taxes and assessments.....	3,050	13,000	-----
Obligations incurred.....	13,497,077	18,529,277	-----

Working Funds, Army, Engineers, Military (Special Account)—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies—1952, \$3,464.

OBLIGATIONS BY ACTIVITIES

Comparative cost studies in Alaska for the Department of the Interior—1952, \$3,464.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, \$3,464.

Working Funds, Army, Finance—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$177,326	\$10,727	-----
Balance available in subsequent year.....	—10,727	-----	-----
Reverted to Treasury.....	—183	-----	-----
Obligations incurred.....	166,416	10,727	-----

OBLIGATIONS BY ACTIVITIES

For services rendered in support of activities sponsored by Atomic Energy Commission—1951, \$166,416; 1952, \$10,727.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$79,978	-----	-----
07 Other contractual services.....	86,438	\$10,727	-----
Obligations incurred.....	166,416	10,727	-----

Working Funds, Army, Medical—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$87,303	\$5,656	-----
Advanced from other Government agencies.....	575,928	115,000	\$115,000
Total available for obligation.....	663,231	120,656	115,000
Balance available in subsequent year.....	—5,656	-----	-----
Reverted to Treasury.....	—81,647	—5,656	-----
Obligations incurred.....	575,928	115,000	115,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Cost of medical care and treatment in Army medical facilities (Bureau of Employees Compensation, Federal Security Agency).....	\$500,000	-----	-----
2. Research and development (Department of the Navy, Veterans Administration, Atomic Energy Commission).....	75,928	\$115,000	\$115,000
Obligations incurred.....	575,928	115,000	115,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$575,928; 1952, \$115,000; 1953, \$115,000.

Working Funds, Army, Office of Chief of Staff—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$171,680	\$53,266	-----
Advanced from other Government agencies.....	17,792	9,131	\$8,000
Total available for obligation.....	189,472	62,397	8,000
Balance available in subsequent year.....	—53,266	-----	-----
Reverted to Treasury.....	—539	-----	-----
Obligations incurred.....	135,667	62,397	8,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Operating (American Battle Monuments Commission).....	\$7,156	\$8,000	\$8,000
2. Education and training:			
Civil Aeronautics Administration.....	10,636	-----	-----
Department of the Navy.....	—240	-----	-----
Department of the Air Force.....	118,115	54,397	-----
Obligations incurred.....	135,667	62,397	8,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	13	5	2
Average number of all employees.....	12	4	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,454	\$4,263	\$3,860
Average grade.....	GS-5.0	GS-5.0	GS-5.0
01 Personal services:			
Permanent positions.....	\$42,212	\$19,339	\$6,588
Regular pay in excess of 52-week base.....	-----	75	25
Total personal services.....	42,212	19,414	6,583

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....	\$715	\$329	
03 Transportation of things.....	592	272	
04 Communication services.....	99	46	\$60
05 Rents and utility services.....	502	231	318
07 Other contractual services.....	53,064	24,406	911
08 Supplies and materials.....	37,933	17,446	94
09 Equipment.....	394	181	34
13 Refunds, awards, and indemnities.....	12	6	
15 Taxes and assessments.....	144	66	
Obligations incurred.....	135,667	62,397	8,000

Working Funds, Army, Ordnance—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$3,881,243	\$341,954	
Advanced from other Government agencies.....	364,792,326	11,198,006	\$10,000,000
Total available for obligation.....	368,673,569	11,539,960	10,000,000
Balance available in subsequent year.....	-341,954		
Reverted to Treasury.....	-1,180,239		
Obligations incurred.....	367,151,376	11,539,960	10,000,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Procurement of equipment for Department of the Navy, Department of the Interior, National Advisory Committee for Aeronautics, and Department of the Air Force.....	\$242,979,660	\$1,155,000	\$1,000,000
2. Procurement of expendable supplies for Department of the Navy, General Services Administration, National Advisory Committee for Aeronautics, and Department of the Air Force.....	124,171,716	10,384,960	9,000,000
Obligations incurred.....	367,151,376	11,539,960	10,000,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	3,070	650	585
Average number of all employees.....	1,941	520	520
Deduct average number paid from project order funds.....	1,941	520	520
Average number of all employees paid from 01 Personal services.....			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,718	\$4,299	\$4,299
Average grade.....	GS-5.1	GS-5.3	GS-5.3
Ungraded positions: Average salary.....	\$3,094	\$3,153	\$3,153
01 Personal services:			
Permanent positions.....	\$6,226,949	\$1,960,920	\$1,998,920
Regular pay in excess of 52-week base.....		7,542	7,688
Payment above basic rates.....	686,215	65,000	60,000
Total personal services.....	6,913,164	2,033,462	2,066,608
Deduct amount financed from project orders charged to object classes 07, 08, and 09.....	6,913,164	2,033,462	2,066,608
Net personal services.....			
08 Supplies and materials.....	124,171,716	10,384,960	9,000,000
09 Equipment.....	242,979,660	1,155,000	1,000,000
Obligations incurred.....	367,151,376	11,539,960	10,000,000

Working Funds, Army, Ordnance, Sundry—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$93,448		
Advanced from other Government agencies.....	1,829,000	\$3,000,000	\$3,000,000
Total available for obligation.....	1,922,448	3,000,000	3,000,000
Reverted to Treasury.....	-93,445		
Obligations incurred.....	1,829,003	3,000,000	3,000,000

OBLIGATIONS BY ACTIVITIES

Procurement and manufacture of specially designed items for Department of the Navy—1951, \$1,829,003; 1952, \$3,000,000; 1953, \$3,000,000.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	350	400	400
Average number of all employees.....	256	340	340
Deduct average number paid from project order funds.....	256	340	340
Average number of all employees paid from 01 Personal services.....			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,817	\$4,293	\$4,293
Average grade.....	GS-6.1	GS-6.1	GS-6.1
Ungraded positions: Average salary.....	\$3,704	\$3,645	\$3,645
01 Personal services:			
Permanent positions.....	\$965,253	\$1,305,575	\$1,406,972
Regular pay in excess of 52-week base.....		5,022	5,412
Payment above basic rates.....	74,619	72,000	70,000
Total personal services.....	1,039,872	1,382,597	1,482,384
Deduct amount financed from project orders charged to object classes 07, 08, and 09.....	1,039,872	1,382,597	1,482,384
Net personal services.....			
08 Supplies and materials.....	1,829,003	3,000,000	3,000,000
Obligations incurred.....	1,829,003	3,000,000	3,000,000

Working Funds, Quartermaster Corps—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$114,894	\$83,988	
Advanced from other Government agencies.....	147,771,660	243,700,000	\$237,200,000
Total available for obligations.....	147,886,554	243,783,988	237,200,000
Balance available in subsequent year.....	-83,988		
Reverted to Treasury.....	-1,720		
Obligations incurred.....	147,800,846	243,783,988	237,200,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Purchase of subsistence (Department of the Air Force).....	\$140,753,773	\$230,000,000	\$230,000,000
2. Purchase of petroleum products (the Panama Canal).....	563,050		
3. Research and development (Department of the Navy).....	626,540	700,000	700,000
4. Expenses of purchases (Marine Corps).....	5,857,483	13,000,000	6,500,000
5. Other Government agencies.....		83,988	
Obligations incurred.....	147,800,846	243,783,988	237,200,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	26	26	26
Average number of all employees.....	25	25	25
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,371	\$4,858	\$4,858
Average grade.....	GS-7.4	GS-7.4	GS-7.4
Ungraded positions: Average salary.....	\$3,462	\$3,462	\$3,462
01 Personal services:			
Permanent positions.....	\$108,724	\$120,029	\$121,479
Regular pay in excess of 52-week base.....		480	486
Total personal services.....	108,724	120,509	121,965
08 Supplies and materials.....	147,692,122	243,663,479	237,078,035
Obligations incurred.....	147,800,846	243,783,988	237,200,000

Working Funds, Army, Signal Corps—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$646,656	\$1,126	

DEPARTMENT OF DEFENSE—Continued**MILITARY FUNCTIONS—Continued****DEPARTMENT OF THE ARMY—Continued****Working Funds, Army, Signal Corps—Continued****AMOUNTS AVAILABLE FOR OBLIGATION—continued**

	1951 actual	1952 estimate	1953 estimate
Advanced from other Government agencies.....	\$949,253	\$162,323	-----
Total available for obligation.....	1,595,909	163,449	-----
Balance available in subsequent year.....	-1,126	-----	-----
Reverted to Treasury.....	-389,226	-----	-----
Obligations incurred.....	1,205,557	163,449	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Procurement and production (Department of the Navy).....	\$350,532	-----	-----
2. Commercial communications (Veterans Administration, Central Intelligence Agency, Department of State, and Economic Cooperation Administration).....	249,101	\$89,126	-----
3. Research and development (Department of the Navy, Central Intelligence Agency, Department of Commerce, and National Security Resources Board).....	605,924	74,323	-----
Obligations incurred.....	1,205,557	163,449	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
04 Communication services.....	\$249,101	\$102,206	-----
08 Supplies and materials.....	605,924	61,243	-----
09 Equipment.....	350,532	-----	-----
Obligations incurred.....	1,205,557	163,449	-----

DEPARTMENT OF THE NAVY**Working Funds, Navy, Aeronautics—****AMOUNTS AVAILABLE FOR OBLIGATION**

	1951 actual	1952 estimate	1953 estimate
Advanced from other Government agencies:			
Appropriated funds.....	\$53,938	\$178,496	\$150,000
Liquidation of contract authority.....	-53,938	-----	-----
Contract authorization.....	5,999	-----	-----
Obligations incurred.....	5,999	178,496	150,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Air navigation development projects (Civil Aeronautics Administration).....	\$5,999	\$156,062	\$150,000
2. Maintenance and operation of schools (Office of Education).....	-----	22,434	-----
Obligations incurred.....	5,999	178,496	150,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	1	6	1
Average number of all employees.....	1	6	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,569	\$4,125	\$6,140
Average grade.....	GS-7.0	GS-6.3	GS-11.0

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions.....	\$4,569	\$24,753	\$6,140
Regular pay in excess of 52-week base.....	-----	93	21
Payment above basic rates.....	144	145	145
Total personal services.....	4,713	24,991	6,306
02 Travel.....	1,286	1,540	1,000
04 Communication services.....	-----	85	-----
07 Other contractual services.....	-----	151,880	142,694
Obligations incurred.....	5,999	178,496	150,000

Working Funds, Navy, Marine Corps—**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from "Payments to school districts, Office of Education"—1952, \$552,200; 1953, \$827,550.

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of schools (Office of Education)—1952, \$552,200; 1953, \$827,550.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	-----	91	125
Average number of employees.....	-----	76	105
Average salaries and grades:			
General schedule grades:			
Average salary.....	-----	\$4,451	\$4,559
Average grade.....	-----	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	-----	\$2,028	\$2,434
01 Personal services:			
Permanent positions.....	-----	\$313,873	\$455,739
Regular pay in excess of 52-week base.....	-----	1,207	1,753
Total personal services.....	-----	315,080	457,492
02 Travel.....	-----	145	217
04 Communication services.....	-----	944	1,406
05 Rents and utility services.....	-----	16,784	23,445
08 Supplies and materials.....	-----	219,247	344,990
Obligations incurred.....	-----	552,200	827,550

Working Funds, Navy, Office of Naval Research—**AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from other Government agencies—1951, \$166,177; 1952, \$12,217,809; 1953, \$11,881,000.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Research and development (Salaries and expenses, Atomic Energy Commission).....	\$28,000	\$7,988,400	\$7,957,000
2. Research and development (Research and development, Army).....	138,177	1,983,843	2,119,000
3. Special weapons development (Air Force management fund).....	-----	288,222	-----
4. Maintenance and operation (Maintenance and operation, Army).....	-----	148,000	153,000
5. Survey of scientific resources (Working funds, Army, general).....	-----	37,000	25,000
6. Research and development (Research and development, Air Force).....	-----	1,772,344	1,627,000
Obligations incurred.....	166,177	12,217,809	11,881,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	6	45	28
Average number of all employees.....	2	39	26
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,584	\$5,126	\$5,300
Average grade.....	GS-8.2	GS-8.4	GS-8.9
Ungraded positions: Average salary.....	-----	\$3,950	-----
01 Personal services:			
Permanent positions.....	\$7,830	192,000	\$138,000
Regular pay in excess of 52-week base.....	-----	700	500
Payment above basic rates.....	-----	2,300	1,500
Total personal services.....	7,830	195,000	140,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
02 Travel.....		\$5,000	
07 Other contractual services.....	\$158,347	11,990,809	\$11,741,000
08 Supplies and materials.....		27,000	
Obligations incurred.....	166,177	12,217,809	11,881,000

Working Funds, Navy, Ordnance—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from "Payment to school districts, Office of Education"—1952, \$66,837; 1953, \$87,640.

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of schools (Office of Education)—1952, \$66,837; 1953, \$87,640.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....		15	19
Average number of all employees.....		15	19
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,217	\$4,309
Average grade.....		GS-6.8	GS-6.8
Ungraded positions: Average salary.....		\$1,800	\$1,800
01 Personal services:			
Permanent positions.....		\$58,415	\$76,815
Regular pay in excess of 52-week base.....		220	295
Total personal services.....		58,635	77,110
04 Communication services.....		72	90
05 Rents and utility services.....		2,600	3,300
07 Other contractual services.....		1,650	2,100
08 Supplies and materials.....		3,515	4,460
15 Taxes and assessments.....		365	580
Obligations incurred.....		66,837	87,640

Working Funds, Navy, Ships—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies—1951, \$148,241; 1952, \$754,310; 1953, \$680,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Air navigation and development projects (Civil Aeronautics Administration).....	\$148,241	\$106,320	\$25,000
2. Research and development (Research and development, Army).....		327,000	330,000
3. Special weapons development (Air Force management fund).....		320,990	325,000
Obligations incurred.....	148,241	754,310	680,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2	109	135
Average number of all employees.....	1	100	124
Deduct number paid from project order funds.....		99	124
Average number of employees paid from 01 Personal services.....	1	1	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,600	\$4,538	\$4,496
Average grade.....	GS-12.0	GS-6.9	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....		\$3,036	\$3,116
Average grade.....		CPC-4.5	CPC-4.5
Ungraded positions: Average salary.....	\$3,429	\$3,514	\$3,557
01 Personal services:			
Permanent positions.....	\$7,381	\$424,300	\$525,700
Regular pay in excess of 52-week base.....		1,600	2,000
Payment above basic rates.....	491	27,100	33,500
Total personal services.....	7,872	453,000	561,200

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
Deduct amounts financed from project orders charged to object classes 07, 08, and 09.....		\$444,300	\$561,200
Net personal services.....	\$7,872	8,700	
02 Travel.....	149	300	200
03 Transportation of things.....	552	2,000	1,500
07 Other contractual services.....	128,474	549,010	525,300
08 Supplies and materials.....	11,194	174,300	123,000
09 Equipment.....		20,000	30,000
Obligations incurred.....	148,241	754,310	680,000

DEPARTMENT OF THE AIR FORCE

Working Funds, Air Force—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies—1951, \$4,602,133; 1952, \$4,849,936.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Procurement of supplies and equipment:			
Department of the Navy.....	\$130,911	\$5,241	
Department of Commerce.....	437,464		
Department of the Interior.....	42,648	356	
	611,023	5,597	
2. Acquisition and construction of real property: General Services Administration.....		2,000,000	
3. Operating expenses:			
Federal Security Agency.....		233,060	
Department of the Navy.....	238,927	94,885	
General Services Administration.....	514,986	734,708	
Department of the Army.....	1,081		
Corps of Engineers, Army, civil.....		22,635	
Treasury Department.....	12,000		
Department of Commerce.....	258,022	195,718	
Department of Labor.....	298,500	10,500	
Atomic Energy Commission.....	35,097	63,887	
Department of Defense.....	104,993	7	
	1,463,606	1,355,400	
4. Research and development:			
Department of Commerce.....	481,294	761,790	
Atomic Energy Commission.....	109,478	151,286	
National Advisory Committee for Aeronautics.....	7,947		
Department of the Navy.....	1,304,978	224,303	
Department of the Army.....	581,307	351,560	
Executive Office of the President.....	7,500		
	2,492,504	1,488,939	
5. Contingencies: Department of the Army.....	35,000		
Obligations incurred.....	4,602,133	4,849,936	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	219	228	
Average number of all employees.....	143	169	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,011	\$3,883	
Average grade.....	GS-6.8	GS-6.0	
Crafts, protective, and custodial grades:			
Average salary.....	\$2,691	\$2,918	
Average grade.....	CPC-5.0	CPC-4.7	
Ungraded positions: Average salary.....	\$3,792	\$3,745	
01 Personal services:			
Permanent positions.....	\$528,467	\$608,451	
Regular pay in excess of 52-week base.....		2,562	
Payment above basic rates.....	15,498	44,549	
Total personal services.....	543,965	655,562	
07 Other contractual services.....	2,684,221	3,335,425	
08 Supplies and materials.....	24,743	474,953	
09 Equipment.....	1,347,836	380,292	
15 Taxes and assessments.....	1,368	4,704	
Obligations incurred.....	4,602,133	4,849,936	

DEPARTMENT OF DEFENSE—Continued

CIVIL FUNCTIONS

DEPARTMENT OF THE ARMY

RIVERS AND HARBORS AND FLOOD CONTROL

Working Funds, Army, Engineer, Civil—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$1,831,048	\$2,313,323	-----
Advanced from other Government agencies.....	16,518,120	2,073,926	-----
Total available for obligation.....	18,349,168	4,387,249	-----
Balance available in subsequent year.....	-2,313,323	-----	-----
Returned to other Government agencies.....	-4,129	-5,243	-----
Obligations incurred.....	16,031,716	4,382,006	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Investigation of projects for Federal Power Commission.....	\$129	\$850	-----
2. Dredging for Department of the Navy.....	1,398,926	1,415,910	-----
3. Dredging for Veterans Administration.....	94,771	118,910	-----
4. Dredging for Maritime Administration.....	140,262	535,748	-----
5. Rehabilitation of airfields for Department of the Air Force.....	14,057,261	2,251,376	-----
6. Construction for Atomic Energy Commission.....	316,726	52,846	-----
7. Hydrographic survey for Department of the Navy.....	10,449	4,814	-----
8. Surveys for Department of State.....	192	1,552	-----
9. Construction for Bureau of Indian Affairs.....	13,000	-----	-----
Obligations incurred.....	16,031,716	4,382,006	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	221	135	-----
Average number of all employees.....	212	130	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,588	\$5,535	-----
Average grade.....	GS-7.4	GS-8.7	-----
Crafts, protective, and custodial grades:			
Average salary.....	\$2,233	\$2,867	-----
Average grade.....	CPC-3.6	CPC-3.8	-----
Ungraded positions: Average salary.....	\$2,075	\$2,166	-----
01 Personal services:			
Permanent positions.....	\$933,406	\$584,755	-----
Regular pay in excess of 52-week base.....	-----	2,348	-----
Payment above basic rates.....	87,775	83,000	-----
Total personal services.....	1,021,181	670,103	-----
02 Travel.....	102,380	55,000	-----
03 Transportation of things.....	187,676	125,000	-----
04 Communication services.....	1,548	1,000	-----
05 Rents and utility services.....	170,587	100,000	-----
06 Printing and reproduction.....	329	300	-----
07 Other contractual services.....	578,515	500,000	-----
08 Supplies and materials.....	297,740	225,000	-----
09 Equipment.....	133,950	80,000	-----
10 Lands and structures.....	13,536,568	2,625,333	-----
15 Taxes and assessments.....	1,242	270	-----
Obligations incurred.....	16,031,716	4,382,006	-----

Working Funds, Army, Engineers, Civil (Trust Fund)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$30,927	-----	-----
Advanced from other Government agencies.....	7,912,853	\$3,937,903	\$900,000
Total available for obligation.....	7,943,780	3,937,903	900,000
Returned to other Government agencies.....	-14,500	-52	-----
Obligations incurred.....	7,929,280	3,937,851	900,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Preparation of plans for permanent improvements (U. S. Soldiers' Home).....	\$865	-----	-----
2. Preparation of drawings and specifications for construction (U. S. Soldiers' Home).....	710	-----	-----
3. Relocation and conversion of electrical system (U. S. Soldiers' Home).....	22,374	-----	-----
4. Addition to laundry (U. S. Soldiers' Home).....	4,044	-----	-----
5. Construction at U. S. Soldiers' Home.....	7,899,853	\$3,937,147	\$900,000
6. Construction of towboats and steel barges (Reconstruction Finance Corporation).....	1,434	704	-----
Obligations incurred.....	7,929,280	3,937,851	900,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	13	55	-----
Average number of all employees.....	13	53	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,198	\$4,771	\$4,-----
Average grade.....	GS-6.8	GS-7.1	GS-----
01 Personal services:			
Permanent positions.....	\$51,243	\$237,362	\$232,-----
Regular pay in excess of 52-week base.....	-----	911	-----
Payment above basic rates.....	-----	1,000	1,-----
Total personal services.....	51,243	239,273	234,-----
02 Travel.....	285	500	-----
03 Transportation of things.....	1,523	3,000	3,-----
04 Communication services.....	44	200	-----
07 Other contractual services.....	16,139	36,000	30,-----
08 Supplies and materials.....	21,027	3,000	2,-----
09 Equipment.....	4,099	64,000	26,-----
10 Lands and structures.....	7,834,650	3,589,846	601,-----
15 Taxes and assessments.....	270	2,032	1,-----
Obligations incurred.....	7,929,280	3,937,851	900,000

DEPARTMENT OF THE INTERIOR

OFFICE OF THE SECRETARY

Working Funds, Interior, Office of the Secretary—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$7,609	-----	-----
Advanced from other Government agencies.....	381,028	\$609,599	-----
Obligations incurred.....	388,637	609,599	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Standardization of geographic names (Department of Defense, Departments of the Army, Navy, and Air Force).....	\$363,481	\$404,183	-----
2. Training of foreign leaders (Department of Defense, Department of the Army, Department of State).....	16,870	11,702	-----
3. Interindustry analyses (Department of Defense, Department of the Air Force).....	8,286	193,714	-----
Obligations incurred.....	388,637	609,599	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	142	144	-----
Full-time equivalent of all other positions.....	1	1	-----
Average number of all employees.....	95	133	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,673	\$4,338	-----
Average grade.....	GS-5.7	GS-6.1	-----

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services:			
Permanent positions.....	\$349,451	\$526,257	
Part-time and temporary positions.....	3,806	6,000	
Regular pay in excess of 52-week base.....		2,040	
Total personal services.....	353,257	534,297	
02 Travel.....	23,381	24,802	
03 Transportation of things.....		10	
04 Communication services.....	1,304	2,400	
06 Printing and reproduction.....	2,807	6,500	
07 Other contractual services.....	516	32,800	
08 Supplies and materials.....	2,072	3,400	
09 Equipment.....	5,231	5,390	
15 Taxes and assessments.....	69		
Obligations incurred.....	388,637	609,599	

BONNEVILLE POWER ADMINISTRATION

Working Funds, Interior, Bonneville Project—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from Bureau of Yards and Docks—1951, \$196,396; 1952, \$5,000.

OBLIGATIONS BY ACTIVITIES

Construction in progress—1951, \$196,396; 1952, \$5,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, \$196,396; 1952, \$5,000.

BUREAU OF LAND MANAGEMENT

Working Funds, Interior, Bureau of Land Management—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies—1951, \$691; 1952, \$268.

OBLIGATIONS BY ACTIVITIES

Examination of mineral claims for Department of the Navy—1951, \$691; 1952, \$268.

OBLIGATIONS BY OBJECTS

01 Part-time and temporary positions—1951, \$691; 1952, \$268.

Working Funds, Interior (Atomic Energy Commission)—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from Atomic Energy Commission—1951, \$7,000.

OBLIGATIONS BY ACTIVITIES

Cadastral surveys—1951, \$7,000.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services: Part-time and temporary positions.....	\$3,395		
02 Travel.....	2,185		
08 Supplies and materials.....	1,420		
Obligations incurred.....	7,000		

BUREAU OF RECLAMATION

Working Funds, Interior, Bureau of Reclamation—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$257,439		
Advanced from other Government agencies.....	290,236	\$4,744	
Obligations incurred.....	547,675	4,744	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Washington office:			
(a) Department of the Army.....	\$5,400		
(b) Department of Commerce.....	2,600		
(c) Department of Agriculture.....	1,100		
(d) Geological Survey.....	2,100		
(e) Economic Cooperation Administration.....	3,500		
2. Falcon Dam (International Boundary and Water Commission, United States and Mexico).....	498,933		
3. Fena River, Island of Gnam, Marianas (Department of Defense, Department of the Navy).....	2,497		
4. Ryukyu Islands (Department of Defense, Department of the Army).....	1,335		
5. Technical assistance (Economic Cooperation Administration).....	4,854		
6. Shiprock project, New Mexico (Bureau of Indian Affairs).....	16,000	\$4,000	
7. Columbia Basin project, Washington (Department of Labor).....	100		
8. Boise project, Idaho (Army Engineers).....	9,256	744	
Obligations incurred.....	547,675	4,744	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees.....	3		
01 Personal services: Permanent positions.....	\$13,614	\$842	
02 Travel.....	724	200	
03 Transportation of things.....	22	10	
04 Communication services.....	1		
05 Rents and utility services.....	17	15	
06 Printing and binding.....	8,800		
07 Other contractual services.....	523,390	3,177	
08 Supplies and materials.....	641	500	
13 Refunds, awards, and indemnities.....	466		
Obligations incurred.....	547,675	4,744	

GEOLOGICAL SURVEY

Working Funds, Interior, Geological Survey—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$861,603		
Advanced from other Government agencies.....	6,037,606	\$10,237,194	\$11,350,000
Total available for obligation.....	6,899,209	10,237,194	11,350,000
Reverted to Treasury.....	—683		
Unobligated balance, estimated savings.....	—21,136		
Obligations incurred.....	6,877,390	10,237,194	11,350,000

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Topographic surveys and mapping:			
(a) Department of Commerce.....	\$49,965	\$46	
(b) Department of the Air Force.....	623,978	692,276	\$810,000
(c) Department of the Army.....	429		
(d) Department of the Navy.....	28,631	560	
Total topographic surveys and mapping.....	703,003	692,882	810,000
2. Geologic and mineral resource surveys and mapping:			
(a) Bureau of Indian Affairs.....	8,079	5,921	
(b) Bureau of Mines.....	16,417	24,896	
(c) Defense Minerals Administration.....	279,136		
(d) Defense Minerals Exploration Administration.....		271,600	
(e) Defense Materials Procurement Agency.....		116,400	
(f) Petroleum Administration for Defense.....	54,500	40,000	

DEPARTMENT OF THE INTERIOR—Continued

GEOLOGICAL SURVEY—Continued

Working Funds, Interior, Geological Survey—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1951 actual	1952 estimate	1953 estimate
2. Geologic and mineral resource surveys and mapping—Continued			
(g) Department of the Air Force.....	\$12,787	\$35,250	\$20,000
(h) Department of the Army.....	642,814	1,120,079	905,000
(i) Department of the Navy.....	338,249	318,792	281,000
(j) Department of State.....	1,538	875	
(k) Atomic Energy Commission.....	2,946,323	4,985,264	7,746,200
(l) Mutual Security, Executive Office of the President.....	160,782	259,972	
Total geologic and mineral resource surveys and mapping.....	4,460,625	7,179,049	8,952,200
3. Water resources investigations:			
(a) Bonneville Power Administration.....	17,362	3,283	
(b) Bureau of Indian Affairs.....	106,346	117,581	25,000
(c) Bureau of Reclamation.....	210,947	214,518	150,000
(d) Department of the Air Force.....	12,900	18,000	
(e) Department of the Army.....	877,418	1,383,245	992,000
(f) Department of the Navy.....	47,714	24,349	
(g) Atomic Energy Commission.....	192,344	334,727	150,000
(h) Tennessee Valley Authority.....	83,388	102,760	95,000
Total water resources investigations.....	1,548,419	2,198,463	1,412,000
4. Supervision of mining and oil and gas leases:			
(a) Petroleum Administration for Defense.....	2,788		
(b) Department of the Navy.....	29,013	31,700	33,700
Total supervision of mining and oil and gas leases.....	31,801	31,700	33,700
5. General administration:			
(a) Bureau of Indian Affairs.....	3,314		
(b) Defense Minerals Administration.....	1,800		
(c) Department of the Air Force.....	9,800	19,400	15,000
(d) Department of the Army.....	54,757	53,400	31,000
(e) Department of the Navy.....	7,679	300	300
(f) Atomic Energy Commission.....	50,192	62,000	95,800
(g) Economic Cooperation Administration.....	6,000		
Total general administration.....	133,542	135,100	142,100
Obligations incurred.....	6,877,390	10,237,194	11,350,000

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	990	1,395	1,140
Full-time equivalent of all other positions.....	120	165	125
Average number of all employees.....	1,045	1,430	1,210
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,008	\$4,390	\$4,390
Average grade.....	GS-6.4	GS-6.4	GS-6.4
01 Personal services:			
Permanent positions.....	\$3,688,264	\$5,520,000	\$4,745,000
Part-time and temporary positions.....	318,165	462,000	364,000
Regular pay in excess of 52-week base.....		22,000	19,000
Payment above basic rates.....	77,877	49,000	37,000
Payment to other agencies for reimbursable details.....	20,913		
Total personal services.....	4,105,219	6,053,000	5,165,000
02 Travel.....	376,161	508,000	445,000
03 Transportation of things.....	30,047	40,000	40,000
04 Communication services.....	36,011	37,000	37,000
05 Rents and utility services.....	30,650	23,600	23,600
06 Printing and reproduction.....	47,314	59,000	65,000
07 Other contractual services.....	1,153,844	2,040,000	4,290,000
Services performed by other agencies.....	47,588	50,000	60,000
08 Supplies and materials.....	448,979	589,594	478,400
09 Equipment.....	600,476	820,000	730,000
13 Refunds, awards, and indemnities.....	286		
15 Taxes and assessments.....	815	17,000	16,000
Obligations incurred.....	6,877,390	10,237,194	11,350,000

BUREAU OF MINES

Working Funds, Interior, Bureau of Mines—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$915,346		
Advanced from other Government agencies.....	3,446,353	\$4,803,975	
Total available for obligation.....	4,361,699	4,803,975	
Carried to surplus.....	-224,393		
Obligations incurred.....	4,137,306	4,803,975	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Fuels:			
Atomic Energy Commission.....	\$21,102		
Department of Defense:			
Department of the Army.....	18,221	\$12,499	
Department of the Navy.....	18,242	162,283	
Department of the Air Force.....	69,951	84,011	
Department of the Interior: Office of the Secretary.....	195,815	81,650	
Mutual Security, Executive Office of the President.....	3,223	3,000	
2. Minerals and metals:			
Atomic Energy Commission.....	1,110,527	1,935,463	
Department of Defense:			
Department of the Army.....	204,029	1,294,393	
Department of the Navy.....	1,259,907	188,217	
Department of the Air Force.....	105,574	87,194	
Department of the Interior:			
Geological Survey.....	27,692	1,493	
Office of the Secretary.....	275,340	40,000	
National Security Resources Board.....	46,795	34,157	
General Services Administration.....	9,484	17,331	
Federal Civil Defense Administration.....	20,562		
3. Explosives and explosions testing and research:			
Atomic Energy Commission.....	3,963		
Department of Defense:			
Department of the Army.....	83,726	179,584	
Department of the Navy.....	182,464	189,444	
Department of the Air Force.....	88,393	56,598	
National Advisory Commission for Aeronautics.....	180	415	
4. Machine tabulation:			
Department of Defense:			
Department of the Navy.....	339,007	401,900	
Department of the Air Force.....	719	2,781	
General Services Administration.....	9,638	62	
Department of Commerce.....	4,500	2,500	
Department of Agriculture.....	9,723	2,500	
Economic Stabilization Agency.....	19,998	20,000	
Housing and Home Finance Agency.....	2,740		
Veterans Administration.....		6,500	
Department of the Interior:			
Geological Survey.....	160		
Bureau of Reclamation.....	5,631		
Obligations incurred.....	4,137,306	4,803,975	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	384	791	
Full-time equivalent of all other positions.....	195	146	
Average number of all employees.....	572	845	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,498	\$3,992	
Average grade.....	GS-5.1	GS-5.5	
Crafts, protective, and custodial grades:			
Average salary.....	\$2,757	\$3,053	
Average grade.....	CPC-3.8	CPC-4.4	
01 Personal services:			
Permanent positions.....	\$1,305,178	\$2,726,117	
Part-time and temporary positions.....	636,750	475,000	
Regular pay in excess of 52-week base.....		6,040	
Payment above basic rates.....	70,745	65,675	
Total personal services.....	2,012,673	3,272,832	
02 Travel.....	63,747	67,338	
03 Transportation of things.....	66,490	60,340	
04 Communication services.....	3,424	4,000	
05 Rents and utility services.....	50,731	45,170	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
06 Printing and reproduction.....	\$17,040	\$20,084	
07 Other contractual services.....	120,692	90,506	
08 Supplies and materials.....	714,028	523,076	
09 Equipment.....	832,037	619,129	
10 Lands and structures.....	248,292	93,000	
15 Taxes and assessments.....	5,152	8,500	
Obligations incurred.....	4,137,306	4,803,975	

NATIONAL PARK SERVICE

Working Funds, Interior, National Park Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Advanced from other Government agencies.....	\$40,031	\$97,831	
Reimbursements from other accounts.....	3,274		
Obligations incurred.....	43,305	97,831	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
1. Survey of recreation resources, Colorado River Basin (Bureau of Reclamation).....	\$1,450	\$1,685	
2. Survey of recreation resources, Columbia River Basin (Bureau of Reclamation).....	5,593	14,082	
3. Detail plans for recreation developments, Colorado-Big Thompson project (Bureau of Reclamation).....	20,691	20,909	
4. Investigations, surveys, and reports on recreation values, Cochuma project, California (Bureau of Reclamation).....	1,574	23,426	
5. Planning for recreation developments, Bridge Canyon Townsite, Arizona (Bureau of Reclamation).....	1,907	29,093	
6. Planning for recreation developments, Owyhee Reservoir, Oregon (Bureau of Reclamation).....	7,495	7,505	
7. Plans for recreation developments, Conlee Dam Reservoir Area (Bureau of Reclamation).....	5		
8. Archeological surveys, projects outside the Missouri River Basin (Corps of Engineers).....	76	39	
9. Reservoir studies, projects outside the Missouri River Basin (Corps of Engineers).....	895	8	
10. World War II burial program (Department of Defense).....	345	1,084	
Total direct obligations.....	40,031	97,831	
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
2. Survey of recreation resources, Columbia River Basin (Bureau of Reclamation).....	3,274		
Obligations incurred.....	43,305	97,831	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	8	12	
Full-time equivalent of all other positions.....	1	3	
Average number of all employees.....	6	12	
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,990	\$5,700	
Average grade.....	GS-8.2	GS-9.3	
<i>Personal service obligations:</i>			
Permanent positions.....	\$30,582	\$58,582	
Part-time and temporary positions.....	1,269	10,629	
Regular pay in excess of 52-week base.....		222	
Total personal service obligations.....	31,851	69,433	

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$28,577	\$69,433	
02 Travel.....	7,295	10,749	
03 Transportation of things.....	25	100	
04 Communication services.....	13	304	
05 Rents and utility services.....	42	42	
06 Printing and reproduction.....	1,587	3,082	
07 Other contractual services.....	525	10,615	
08 Supplies and materials.....	585	1,851	
09 Equipment.....	1,382	1,565	
15 Taxes and assessments.....		50	
Total direct obligations.....	40,031	97,831	
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,274		
Obligations incurred.....	43,305	97,831	

Working Funds, Interior, National Park Service (Trust Fund)—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from National Archives—1951, \$1,917; 1952, \$1,788.

OBLIGATIONS BY ACTIVITIES

Preparation of plans and installing equipment for storage of archival materials (National Archives)—1951, \$1,917; 1952, \$1,788.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	1		
01 Personal services: Part-time and temporary positions.....	\$127		
02 Travel.....	56		
07 Other contractual services.....	1,204	\$1,788	
08 Supplies and materials.....	530		
Obligations incurred.....	1,917	1,788	

FISH AND WILDLIFE SERVICE

Working Funds, Interior, Fish and Wildlife Service—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$25,219	\$67,749	
Advanced from other Government agencies.....	345,217	241,234	\$63,680
Total available for obligation.....	370,435	308,983	63,680
Balance available in subsequent year.....	—67,749		
Obligations incurred.....	302,687	308,983	63,680

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Fish and wildlife studies: ¹			
Department of the Interior: Bureau of Reclamation.....	\$129,480	\$124,500	
Department of the Army: Corps of Engineers.....	14,113	1,793	
2. Predator and rodent control operations and research:			
Department of the Army.....	20,620	37,380	
Bureau of Land Management.....	3,400	31,600	
Department of State.....	741		
3. Work for Atomic Energy Commission.....	38,166	25,000	\$25,000
4. Work for Central Intelligence Agency.....	28,773	37,517	38,680
5. Cooperative wildlife disease investigations, Department of the Army, Office of the Surgeon General.....	18,349	16,065	
6. Clam studies for research purposes: Department of the Army, Chemical Corps.....	649	6,000	
7. Sea otter program:			
Department of the Army.....	19,045	5,955	
Department of the Navy.....	21,277	15,723	

DEPARTMENT OF THE INTERIOR—Continued**FISH AND WILDLIFE SERVICE—Continued***Working Funds, Interior, Fish and Wildlife Service—Continued***OBLIGATIONS BY ACTIVITIES—continued**

Description	1951 actual	1952 estimate	1953 estimate
8. Training program in fishery conservation for foreign nationals, Department of the Army.....	\$99	\$7,390	-----
9. Charter of Fish and Wildlife Service vessel <i>Dennis Winn</i>	7,975	-----	-----
Obligations incurred.....	302,687	308,983	\$63,680

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	41	23	14
Full time equivalent of all other positions.....	9	4	-----
Average number of all employees.....	34	24	12
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,405	\$4,369	\$4,450
Average grade.....	GS-7.6	GS-7.0	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,530	\$2,830	-----
Average grade.....	CPC-4.0	CPC-4.0	-----
01 Personal services:			
Permanent positions.....	\$163,872	\$100,891	\$53,772
Part-time and temporary positions.....	27,538	13,163	-----
Regular pay in excess of 52-week base.....	-----	389	208
Payment above basic rates.....	4,597	2,189	-----
Total personal services.....	196,007	116,632	53,980
02 Travel.....	13,136	21,040	3,000
03 Transportation of things.....	1,413	2,800	100
04 Communication services.....	923	1,830	50
05 Rents and utility services.....	2,242	4,450	200
06 Printing and reproduction.....	862	2,550	50
07 Other contractual services.....	23,949	42,470	1,500
08 Supplies and materials.....	42,925	77,002	3,000
09 Equipment.....	20,953	39,659	1,750
10 Lands and structures.....	10	-----	-----
15 Taxes and assessments.....	267	550	50
Obligations incurred.....	302,687	308,983	63,680

OFFICE OF TERRITORIES*Working Funds, Interior, Territories and Island Possessions—***AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from National Park Service—1951, \$446,200; 1952, \$116,600.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1 Maintenance of existing routes.....	\$77,400	\$78,100	-----
2 Construction.....	368,800	38,500	-----
Obligations incurred.....	446,200	116,600	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Full-time equivalent of all positions.....	10	16	-----
Average number of all employees.....	10	16	-----
01 Personal services: Part-time and temporary positions.....	\$60,000	\$116,600	-----
07 Other contractual services.....	386,200	-----	-----
Obligations incurred.....	446,200	116,600	-----

DEPARTMENT OF LABOR**OFFICE OF THE SECRETARY***Working Funds, Labor, General—***AMOUNTS AVAILABLE FOR OBLIGATION**

Advanced from bureaus of the Department of Labor—1951, \$173,178; 1952, \$186,010; 1953, \$180,010.

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Maintenance of central stock room:			
(a) Office of the Secretary.....	\$14,500	\$16,000	\$16,000
(b) Office of the Solicitor.....	8,826	11,000	11,000
(c) Bureau of Labor Standards.....	6,788	4,300	4,300
(d) Bureau of Veterans' Reemployment Rights.....	594	1,200	1,200
(e) Bureau of Apprenticeship.....	5,193	8,800	8,800
(f) Bureau of Employees' Compensation.....	5,163	5,500	5,500
(g) Bureau of Employment Security.....	28,370	26,000	40,000
(h) Bureau of Labor Statistics.....	59,497	60,000	60,000
(i) Revision of consumers' price index, Bureau of Labor Statistics.....	16,995	10,000	-----
(j) Women's Bureau.....	3,318	3,210	3,210
(k) Wage and Hour Division.....	21,934	20,000	20,000
(l) Defense Manpower Administration.....	2,000	10,000	10,000
Obligations incurred.....	173,178	186,010	180,010

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1951, \$173,178; 1952, \$186,010; 1953, \$180,010.

*Working Funds, Labor, Office of the Secretary—***AMOUNTS AVAILABLE FOR OBLIGATION**

Description	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$214,303	-----	-----
Advanced from other Government agencies.....	292,064	\$400,000	-----
Obligations incurred.....	506,367	400,000	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Cooperative program for German nationals in the field of labor (Department of State).....	\$471,804	\$395,000	-----
2. Cooperative program for training foreign nationals of occupied areas (Department of the Army).....	6,537	5,000	-----
3. Cooperative program to conduct studies relating to mobilization requirements for workers in key occupations in selected industries (National Security Resources Board).....	28,026	-----	-----
Obligations incurred.....	506,367	400,000	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees.....	60	64	-----
01 Personal services: Part-time and temporary positions.....	\$400,003	\$306,400	-----
02 Travel.....	89,785	90,000	-----
03 Transportation of things.....	28	-----	-----
04 Communication services.....	2,190	2,000	-----
06 Printing and reproduction.....	579	-----	-----
07 Other contractual services.....	2,290	-----	-----
08 Supplies and materials.....	350	1,500	-----
09 Equipment.....	1,822	-----	-----
15 Taxes and assessments.....	320	100	-----
Obligations incurred.....	506,367	400,000	-----

BUREAU OF EMPLOYMENT SECURITY*Working Funds, Labor, Employment Security—***AMOUNTS AVAILABLE FOR OBLIGATION**

Description	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$3,732	-----	-----
Advanced from Department of the Air Force.....	4,676	\$58,336	-----
Obligations incurred.....	8,408	58,336	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Project for tabulation of World War II manning tables.....	\$7,853	\$1,694	
Project for factorial analysis of occupations and development of an operational grouping of occupations.....	555	38,260	
Project for analysis of work components and knowledge requirements of civilian jobs.....		18,382	
Obligations incurred.....	8,408	58,336	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	3	18	
Average number of all employees.....	2	15	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,875	\$3,842	
Average grade.....	GS-6.5	GS-5.3	
Personal services: Permanent positions.....	\$7,749	\$57,638	
Travel.....	164		
Supplies and materials.....	288		
Equipment.....	138		
Taxes and assessments.....	69	698	
Obligations incurred.....	8,408	58,336	

BUREAU OF EMPLOYEES' COMPENSATION

Working Funds, Labor, Employees' Compensation—

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available—1951, \$33.

OBLIGATIONS BY ACTIVITIES

Transfer of Bureau from New York City to Washington, D. C.—1951, \$33.

OBLIGATIONS BY OBJECTS

Other contractual services—1951, \$33.

Working Funds, Labor, Employees' Compensation (Trust Fund)—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Advanced from District of Columbia Government.....		\$171,000	\$175,500
Comparative transfer from "Salaries and expenses, Bureau of Employees' Compensation".....	\$147,680		
Total obligations.....	147,680	171,000	175,500

OBLIGATIONS BY ACTIVITIES

Administration of the District of Columbia Workmen's Compensation Act—1951, \$147,680; 1952, \$171,000; 1953, \$175,500.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	38	40	40
Average number of all employees.....	36	39	39
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,557	\$3,927	\$4,013
Average grade.....	GS-4.7	GS-4.8	GS-4.8
Personal services:			
Permanent positions.....	\$129,789	\$152,636	\$156,126
Regular pay in excess of 52-week base.....		604	614
Payments to other agencies for reimbursable details.....	7,800	8,760	8,760
Total personal services.....	137,589	162,000	165,500
Travel.....	365	400	400
Communication services.....	611	700	700
Printing and reproduction.....	2,120	1,000	1,000
Other contractual services.....	3,952	5,500	5,500
Supplies and materials.....	413	500	500

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
09 Equipment.....	\$2,539	\$600	\$1,600
15 Taxes and assessments.....	91	300	300
Total obligations.....	147,680	171,000	175,500

BUREAU OF LABOR STATISTICS

Working Funds, Labor, Labor Statistics—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$48,760		
Advanced from other Government agencies.....	1,014,287	\$2,461,127	
Obligations incurred.....	1,063,047	2,461,127	

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
Special economic and statistical studies for—			
Atomic Energy Commission.....	\$21,501	\$17,263	
Civil Service Commission.....	45,356	38,964	
Department of Commerce: National Production Authority.....	6,260	47,498	
Department of the Air Force.....	342,425	590,606	
Department of Labor:			
Bureau of Apprenticeship.....	12,000	18,285	
Bureau of Employees' Compensation.....	9,812	15,852	
Wage and Hour and Public Contracts Divisions.....	44,970	21,489	
Department of the Navy: Office of Naval Research.....	25,232	36,314	
Department of State.....	10,276		
Economic Cooperation Administration.....	27,236		
Economic Stabilization Agency:			
Office of Price Stabilization.....	60,958	541,040	
Wage Stabilization Board.....	85,218	970,826	
Federal Security Agency: Office of Education.....	37,579	65,715	
Housing and Home Finance Agency.....	269,101	36,101	
National Security Resources Board.....	29,958		
Veterans Administration.....	35,165	61,174	
Obligations incurred.....	1,063,047	2,461,127	

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees.....	237	470	
01 Personal services:			
Part-time and temporary positions.....	\$825,287	\$2,062,700	
Payment above basic rates.....	19,473		
Total personal services.....	844,760	2,062,700	
02 Travel.....	91,014	201,111	
03 Transportation of things.....	243	11,800	
04 Communication services.....	12,360	21,189	
05 Rents and utility services.....	14,295	20,565	
06 Printing and reproduction.....	2,172	27,443	
07 Other contractual services.....	5,704	30,844	
08 Supplies and materials.....	6,521	13,085	
09 Equipment.....	81,844	41,450	
15 Taxes and assessments.....	4,134	30,940	
Obligations incurred.....	1,063,047	2,461,127	

WOMEN'S BUREAU

Working Funds, Labor, Women's Bureau—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies—1952, \$35,000.

OBLIGATIONS BY ACTIVITIES

Utilization of women in United States labor force (National Security Resources Board)—1952, \$35,000.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees.....		8	
01 Personal services: Temporary employment.....		\$35,000	

DEPARTMENT OF STATE

Working Funds, State—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$125,229	\$19,920	-----
Advanced from other Government agencies.....	1,093,811	1,839,638	-----
Total available for obligation.....	1,219,040	1,859,558	-----
Balance available in subsequent year.....	—19,920	-----	-----
Obligations incurred.....	1,199,120	1,859,558	-----

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Activities for Department of Agriculture.....	\$23,750	\$25,300	-----
2. Activities for Department of Commerce.....	70,756	4,886	-----
3. Activities for Department of Defense.....	1,078,484	1,805,916	-----
4. Activities for Mutual Security Agency.....	12,541	23,106	-----
5. Activities for Veterans Administration.....	13,589	-----	-----
6. Activities for Treasury Department.....	-----	350	-----
Obligations incurred.....	1,199,120	1,859,558	-----

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2	3	-----
Average number of all employees.....	2	3	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,600	\$3,743	-----
Average grade.....	GS-5.0	GS-5.0	-----
01 Personal services:			
Permanent positions.....	\$7,200	\$11,123	-----
Payment above basic rates.....	-----	43	-----
Total personal services.....	7,200	11,166	-----
02 Travel.....	9,577	14,852	-----
03 Transportation of things.....	7,276	11,280	-----
04 Communication services.....	5,335	8,273	-----
05 Rents and utility services.....	16,794	26,045	-----
06 Printing and reproduction.....	4,346	6,740	-----
07 Other contractual services.....	990,406	1,535,891	-----
08 Supplies and materials.....	110,161	170,835	-----
09 Equipment.....	19,059	29,556	-----
10 Lands and structures.....	18,000	27,914	-----
11 Grants, subsidies, and contributions.....	10,966	17,006	-----
Obligations incurred.....	1,199,120	1,859,558	-----

Working Funds, State, General (Trust Fund)—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies—1951, \$17,029; 1952, \$4,449.

OBLIGATIONS BY ACTIVITIES

Japanese war documents project, Library of Congress—1951, \$17,029; 1952, \$4,449.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	2	-----	-----
Average number of all employees.....	2	-----	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,600	-----	-----
Average grade.....	GS-13	-----	-----
01 Personal services: Permanent positions.....	\$14,484	-----	-----
02 Travel.....	1,635	\$2,449	-----
03 Transportation of things.....	550	2,000	-----
07 Other contractual services.....	32	-----	-----
08 Supplies and materials.....	288	-----	-----
15 Taxes and assessments.....	40	-----	-----
Obligations incurred.....	17,029	4,449	-----

TREASURY DEPARTMENT

SECRET SERVICE DIVISION

Working Funds, Treasury, Secret Service Division—

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other Government agencies—1953, \$446,979.

OBLIGATIONS BY ACTIVITIES

Safeguarding Government securities and protection of Treasury buildings—1953, \$446,979.

PROGRAM AND PERFORMANCE

Represents advances from Bureau of Engraving and Printing fund for operation of the guard force at the Bureau during fiscal year 1953.

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Total number of permanent positions.....	-----	-----	132
Average number of all employees.....	-----	-----	125
Average salaries and grades:			
General schedule grades:			
Average salary.....	-----	-----	\$4,050
Average grade.....	-----	-----	GS-4.8
Crafts, protective, and custodial grades:			
Average salary.....	-----	-----	\$3,275
Average grade.....	-----	-----	CPC-4.7
01 Personal services:			
Permanent positions.....	-----	-----	\$409,489
Regular pay in excess of 52-week base.....	-----	-----	1,430
Payment above basic rates.....	-----	-----	28,235
Total personal services.....	-----	-----	439,154
07 Other contractual services.....	-----	-----	700
08 Supplies and materials.....	-----	-----	6,700
15 Taxes and assessments.....	-----	-----	425
Obligations incurred.....	-----	-----	446,979

COAST GUARD

Working Funds, Treasury, Coast Guard—

AMOUNTS AVAILABLE FOR OBLIGATION

	1951 actual	1952 estimate	1953 estimate
Prior year balance available.....	\$51,263	\$25,795	-----
Advanced from other Government agencies.....	3,874,067	2,598,400	\$1,415,500
Total available for obligation.....	3,925,330	2,624,195	1,415,500
Balance available in subsequent year.....	—25,795	-----	-----
Returned to other Government agencies.....	—44,981	—25,795	-----
Obligations incurred.....	3,854,554	2,598,400	1,415,500

OBLIGATIONS BY ACTIVITIES

Description	1951 actual	1952 estimate	1953 estimate
1. Medical care of Coast Guard personnel (Federal Security Agency).....	\$461,902	\$536,800	\$650,500
2. Repair and alteration of vessels of other agencies (Department of the Navy).....	3,188,729	-----	-----
3. Construction of vessels (Department of the Navy).....	-----	530,000	-----
4. Military improvements to Coast Guard vessels (Department of the Navy).....	-----	1,000,000	-----
5. Operation of vessels (Department of State).....	-----	531,600	765,000
6. Operation of aids to navigation (Department of the Army).....	176,778	-----	-----
7. Miscellaneous services and supplies furnished other agencies:			
(a) Department of the Navy.....	3,773	-----	-----
(b) Department of Commerce.....	23,372	-----	-----
Obligations incurred.....	3,854,554	2,598,400	1,415,500

OBLIGATIONS BY OBJECTS

Object classification	1951 actual	1952 estimate	1953 estimate
Average number of all employees:			
Medical officers of Public Health Service.....	73	85	103
Coast Guard: Military.....		51	79
Total average number of all employees.....	73	136	182
01 Personal services:			
Medical officers of Public Health Service.....	\$461,902	\$536,800	\$650,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1951 actual	1952 estimate	1953 estimate
01 Personal services—Continued			
Coast Guard: Military.....		\$300,000	\$460,000
Total personal services.....	\$461,902	836,800	1,110,500
02 Travel.....		28,000	42,500
03 Transportation of things.....		15,600	23,400
07 Other contractual services.....	1,167,540	790,000	
08 Supplies and materials.....	19,310	248,000	239,100
09 Equipment.....	2,205,802	680,000	
Obligations incurred.....	3,854,554	2,598,400	1,415,500

PART IV

SPECIAL ANALYSES

- Special Analysis A. Receipts From and Payments to the Public
- Special Analysis B. New Obligational Authority and Expenditures (by Function and Agency)
- Special Analysis C. Budget Receipts (by Source)
- Special Analysis D. Investment, Operating, and Other Budget Expenditures
- Special Analysis E. Federal Credit Programs
- Special Analysis F. Federal Activities in Public Works and Other Construction
- Special Analysis G. Federal Aid to State and Local Governments
- Special Analysis H. Certain Investment and Interfund Transactions
- Special Analysis I. Comparison of Budget Receipts and Expenditures by Function

INTRODUCTION TO PART IV

Part IV of the Budget contains special analyses of the Budget data. These are supplementary to the material appearing in the other parts of the Budget. Most of these analyses include explanatory material which expands and elaborates the brief notes printed below.

RECEIPTS FROM AND PAYMENTS TO THE PUBLIC

Special Analysis A presents information on the flow of money between the public and the Government as a whole, including both Federal funds and trust (and deposit) funds. The Government is defined to include also certain quasi-governmental corporations for the purposes of the analysis. The public is defined to include individuals, partnerships, banks, corporations not owned by the Government, the Federal Reserve System, the Postal Savings System, State and local governments, foreign governments, and international organizations. Excluded from the table are interfund transactions, such as contributions from Federal funds to trust funds. The few Government expenditures which are made in the form of additions to the public debt (such as interest accruing on savings bonds) are here converted to a cash payments basis, in contrast to the rest of the Budget document, where such items are reported as a budget expenditure at the same time the increase in the public debt is reported.

ANALYSIS OF THE BUDGET BY FUNCTION AND AGENCY

Special Analysis B indicates the details making up the functional break-down of authorizations and expenditures which appears in the Budget Message and in the first two tables of part I. It has been compiled by regrouping the figures found in the chapter summaries of part II. The code numbers used in the chapter summaries are the key to the grouping found in this analysis.

EXPLANATION OF BUDGET RECEIPTS

Special Analysis C presents detail on the budget receipts summarized in table 1. It includes a narrative statement on the receipt estimates, together with a table giving a breakdown of receipts by source. The figures include the receipts of both the general fund and the special funds. The text pertaining to taxes, customs, and refunds has been prepared by the Treasury Department.

CHARACTER ANALYSES OF EXPENDITURES

Special Analysis D analyzes budget expenditures in terms of the duration and nature of the benefits derived. Expenditures of an investment type are shown in two major categories—one for acquisition or improvement of

Federal assets and the second for other broad developmental purposes such as improvements to local and private assets and expenditures for research, education, and health. Expenditures yielding current benefits are also grouped in two major categories—one for aids and services to special groups and one for other current operating expenditures. The analysis is based solely on budget expenditure figures of the particular fiscal year. No adjustments are made for depreciation, obsolescence, potential losses or recoveries on loans, and other items not reflected in current expenditure data.

Special Analysis E gives detailed information on direct loans and loan insurance and guarantee programs covered in the Budget. It provides data on commitment authority, commitments and expenditures for all credit programs of wholly owned Government corporations as well as noncorporate lending agencies. Supplementary data are also included on quasi-governmental credit agencies.

Special Analysis F provides detailed information on the items in the Budget which are for nonmilitary public works. It also includes information on such related items as grants and loans for public works, Federal contributions to certain international public works, Federal aid and construction loans to semipublic bodies, private business, and individuals.

Special Analysis G brings together information on those items in the Budget which are for Federal aid to States and local governments. It includes grants-in-aid, shared revenues, loans, and repayable advances.

SELECTED INVESTMENT AND INTERFUND TRANSACTIONS

Special Analysis H sets forth certain investment and interfund transactions. The first two groups of these are the investments by Federal and trust funds in United States Government securities, and the net change in the debt of corporations to the public. The totals of these transactions are carried forward from this analysis to the statement on public debt which constitutes table 3 in part I. The other groups of transactions included in this table involve certain payments between the business enterprise and revolving funds and the general fund; such payments have been excluded from budget expenditures and budget receipts in parts I and II of the Budget in order to avoid inflating both sides of the Budget. They are set forth here in order to make the record complete.

HISTORICAL COMPARISON OF BUDGET FIGURES

Special Analysis I presents a 10-year comparison of budget receipts and expenditures. The receipts are classified by source and the expenditures by function. Technical notes set forth the changes in classification since the 1952 Budget was submitted.

SPECIAL ANALYSIS A

RECEIPTS FROM AND PAYMENTS TO THE PUBLIC

To show the total flow of money between the public and the Federal Government, a statement of "receipts from and payments to the public" has been developed. This statement has also been called the "consolidated cash budget" and "cash income and outgo of the United States Treasury."

The figures showing the total flow of money between the Federal Government and the public are significant for many purposes, particularly in helping to describe the economic impact of Federal financial transactions. It should be recognized however, that other aspects of Federal financial operations also affect economic activity. For example, the rapid expansion in new obligational authority since the attack on Korea stimulated a rise in business activity long before the authorized funds were spent. Federal guaranties and insurance of private loans (summarized in Special Analysis E) likewise influence economic activity, even though they normally have little or no impact either on budget receipts and expenditures or on receipts from and payments to the public.

In deriving the figures shown in the accompanying table, the public is defined to include individuals; banks, including the Federal Reserve and Postal Savings Systems; businesses; private corporations; State, local, and foreign governments; and international organizations.

Financial transactions of the Federal Government as shown in this table include transactions of trust and deposit funds as well as of Federal funds (see introduction to parts I and III for definitions). They also include net expenditures (as reflected on the books of the Treasurer of the United States) of three quasi-governmental enterprises—Federal land banks, Federal home loan banks, and the Federal Deposit Insurance Corporation.

Intragovernmental transfers, reported in other tables in the Budget, are eliminated in this special analysis. Also eliminated are certain noncash items which represent accrued obligations of the Government to make a cash payment in the future. Receipts of the Government from the exercise of its monetary authority (mainly seigniorage on silver) are also excluded, because they are not cash received from the public.

The intragovernmental transactions excluded from the table are: (1) Expenditures from Federal funds which are receipts in other Federal funds, such as interest on capital investment paid by wholly owned Government corporations to the Treasury; (2) expenditures from Federal funds which are receipts in trust funds, such as the contribution of the Government to the civil-service retirement and disability fund and the interest paid on United States securities held by trust funds; (3) expenditures from trust funds which are receipts in Federal funds, such as the payment by the old-age and survivors insurance trust fund to the Treasury as reimbursement for expenses incurred in the financial management of that trust fund; and (4) expenditures from trust funds which are receipts in other trust funds, such as the payment made by the District of Columbia to the civil-service retirement and disability fund.

The noncash items (generally reported as expenditures) which are eliminated in obtaining the figures shown in the accompanying table consist of: (1) Interest accrued on savings bonds which will not be paid in cash until the bonds are redeemed; and (2) other United States securities issued in payment of an obligation which will be redeemed for cash at a later date. When the savings bonds are redeemed, the amount of interest actually paid to the public is then included. Likewise, when the noncash

securities are redeemed (for example, Armed Forces leave bonds issued in 1947 which are still being cashed), these cash payments are then included in payments to the public.

The accompanying table is, in effect, a consolidated cash statement of Federal nonborrowing transactions with the public. This can be illustrated by summarizing the adjustments made in deriving the statement of Federal cash transactions with the public for the fiscal year 1951. Complete detail of all the individual adjustments made to the accounts of Federal funds and trust funds can be obtained upon request from the Bureau of the Budget.

FEDERAL CASH TRANSACTIONS WITH THE PUBLIC
[Fiscal year 1951. In millions]

Transaction	Federal funds	Trust funds	Clearing account for outstanding checks, etc.	Total
Receipts:				
Total (from tables 1 and 8).....	\$48, 143	\$7, 796		\$55, 939
Less:				
Intragovernmental transactions.....	254	2, 241		2, 495
Noncash transactions.....	1			1
Receipts from exercise of monetary authority.....	43			43
Equals: Receipts from public.....	47, 845	5, 555		53, 400
Expenditures:				
Total (from tables 1, 3, and 8).....	44, 633	3, 654	\$214	48, 501
Less:				
Intragovernmental transactions.....	2, 359	136		2, 495
Noncash transactions.....	489	-290		199
Equals: Payments to public.....	41, 785	3, 808	214	45, 807

Related to the concept of receipts from and payments to the public is the concept of borrowing from the public, which is not the same as the change in the public debt held by the public as shown in table 3 of part I. The difference is primarily attributable to the same adjustments as those made for noncash items in deriving receipts from and payments to the public. For example, interest accruing on savings bonds increases the value of these bonds and thus increases the amount of public debt held by the public; this increase is therefore included in table 3 of part I. On the other hand, such accruals of interest do not increase the amount of cash the Government is borrowing from the public currently; therefore, they are not included in cash borrowing from the public.

Sale and redemption of securities of Government corporations in the market are also taken into account in computing borrowing from the public, although increases or decreases in the amount of these securities outstanding are not considered part of the public debt as legally defined. In 1951, \$10 million (net) of securities of wholly owned Government corporations were issued.

In those years in which there is a budget deficit, the excess of payments to the public over receipts from the public is usually less than the budget deficit. Net borrowing from the public is also less than the increase in public debt. On the other hand, with a budget surplus, the excess of receipts from the public is usually greater than the budget surplus, and net repayment of borrowing from the public is greater than the decrease in the public debt. This is mainly the result of trust fund transactions. The trust funds, particularly the social security funds, are currently accumulating reserves for the payment of future benefits. These cash accumulations are invested in United States securities, which are part of the public debt. As long as trust funds continue to accumulate reserves, the amount of cash borrowed from the public will be less than the increase in the total public debt.

SPECIAL ANALYSIS A—Continued
RECEIPTS FROM AND PAYMENTS TO THE PUBLIC—Continued
EXCLUDING MAJOR INTRAGOVERNMENTAL AND NONCASH TRANSACTIONS

[For the fiscal years 1951, 1952, and 1953. In millions]

Description	1951 actual	1952 estimate	1953 estimate
RECEIPTS FROM THE PUBLIC			
Direct taxes on individuals.....	\$24,095	\$30,064	\$33,005
Direct taxes on corporations.....	14,388	22,900	27,800
Excise taxes and customs.....	9,317	9,621	10,319
Employment taxes.....	3,940	4,857	5,000
Deposits by States, unemployment insurance.....	1,363	-1,300	1,330
Veterans' life insurance premiums.....	520	406	425
Other budget and trust fund receipts.....	1,885	1,959	1,615
Refunds of budget receipts.....	-2,108	-2,510	-2,709
Total, receipts from the public.....	53,400	68,597	76,785
PAYMENTS TO THE PUBLIC			
Military services.....	20,622	39,863	51,188
Veterans' services and benefits.....	5,991	6,151	4,873
International security and foreign relations.....	4,433	7,395	10,963
Social security, welfare, and health.....	3,909	4,636	5,247
Housing and community development.....	861	767	633
Education and general research.....	116	239	624
Agriculture and agricultural resources.....	629	1,477	1,490
Natural resources.....	2,060	3,092	3,249
Transportation and communication.....	1,689	2,158	1,645
Finance, commerce, and industry.....	41	692	773
Labor.....	1,126	1,093	948
General government.....	1,108	1,296	1,215
Interest.....	4,141	4,233	4,761
Deposit funds ¹ (net).....	-242	-61	-28
Reserve for contingencies.....		25	100
Deduction from Federal employees' salaries for retirement funds.....	-375	-412	-410
Clearing account for outstanding checks and telegraphic reports.....	+214	-17	-75
Adjustment to daily Treasury statement basis.....	-515		
Total, payments to the public.....	45,807	72,625	87,195
Excess of receipts from the public.....	7,593		
Excess of payments to the public.....		4,027	10,411
BORROWING AND REPAYMENT OF BORROWING FROM THE PUBLIC			
Excess of payments to or receipts from (—) the public.....	-7,593	4,027	10,411
Receipts from exercise of monetary authority (—) ²	-43	-57	-83
Increase or decrease (—) in Treasury cash balance.....	1,840	-3,357	
Borrowing from the public (net).....		613	10,328
Repayment of borrowing from the public (net).....	5,796		

¹ Excludes deposit funds of mixed-ownership Government corporations and European Payments Union.

² Consists mainly of seigniorage on silver.

NOTE.—Detail does not necessarily add to totals because of rounding.

SPECIAL ANALYSIS B
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES
BY FUNCTION AND AGENCY

This special analysis supplies supporting detail for the Budget Message tables, the expenditures section of table 1, and the functional totals of new obligational authority in table 2. It serves as a bridge between those tables and part II of this Budget. By identifying all the agencies which have programs in each subfunction, the special analysis serves as a special index to the chapter summary tables in part II, which list the underlying detail in the form of individual appropriation accounts. Functional code numbers included in the chapter summaries indicate where each account is classified in this analysis.

The functional classification used in this Budget summarizes authorizations and expenditures according to the major purposes of the Government. Each function brings together programs which are related to a broad purpose, regardless of the agency responsible. Each major function is divided into several subfunctions which are groups of programs directed to a selected field within the broader category. Changes made in the classification this year are specified in a note in Special Analysis I.

For Government programs other than those financed by business-enterprise funds and revolving funds, the classification is built up on the basis of individual appropriation accounts or other authorization accounts. In the case of business-enterprise or revolving funds, the entire fund is classified as a unit excepting that transactions of the Reconstruction Finance Corporation are

distributed among subfunctions on the basis of accounting reports classifying transactions according to purposes served.

Each appropriation account is assigned to a single subfunction in accordance with the predominant purpose of the activities financed. This necessarily involves some close decisions in borderline cases, and it means that programs with secondary significance for some major functions will be included in another category because another purpose predominates in the particular appropriation. Thus, to secure a comprehensive total of all Government programs related to education, or to finance, commerce, and industry, for example, it would be necessary to provide a special tabulation, counting in this category some appropriations which might also be relevant to other categories.

Whereas this special analysis presents both authorizations and expenditures for major functions, subfunctions, and programs over a 3-year period, Special Analysis I shows expenditures for the major functions and subfunctions over a 10-year period. Special Analysis A shows payments to the public, classified by major function. In several other special analyses, the functional categories are used in summarizing specific aspects of Federal fiscal operations, i. e., credit programs, public works, and aid to State and local governments.

SPECIAL ANALYSIS B—Continued
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Based on existing and proposed legislation

[For the fiscal years 1951, 1952, and 1953]

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
MILITARY SERVICES						
051. Direction and coordination of defense:						
Executive Office of the President: National Security Council and National Security Resources Board.....	\$3,660,000	\$1,790,000	\$1,966,000	\$3,352,874	\$2,212,405	\$1,961,722
Department of Defense: Office of the Secretary of Defense.....	97,467,000	169,483,530	115,265,000	33,918,811	91,845,000	120,250,000
Total, direction and coordination of defense.....	101,127,000	171,273,530	117,231,000	37,271,685	94,057,405	122,211,722
052. Air Force defense: Department of the Air Force *.....	15,200,778,939	22,102,877,820	20,707,262,000	6,348,646,182	12,500,515,619	18,900,790,000
053. Army defense: Department of the Army *.....	19,592,255,155	20,802,401,267	14,211,200,000	7,468,273,357	14,988,475,793	16,824,556,075
054. Naval defense: Department of the Navy *.....	12,470,477,521	16,036,368,392	13,195,450,000	5,567,443,026	9,980,514,000	12,279,225,000
055. Activities supporting defense:						
Funds appropriated to the President:						
Emergency fund for the President, national defense.....	10,000,000	5,580,100	5,000,000	4,151,279	5,000,000	5,000,000
Payments, Armed Forces Leave Act.....				2,727,844	750,000	60,000
Defense aid.....				31,115	1,193,429	
Independent offices:						
National Advisory Committee for Aeronautics.....	59,089,403	57,325,000	74,064,000	61,586,792	69,437,836	76,530,000
National Security Training Commission.....		185,000	111,000		175,000	115,000
Selective Service System.....	36,430,354	35,836,000	39,687,000	26,772,458	33,747,096	38,768,202
Reconstruction Finance Corporation *.....				* 50,000,000	* 75,000,000	* 42,171,074
General Services Administration:						
National industrial reserve.....	18,968,111	14,366,800	2,384,000	11,713,000	17,500,000	8,000,000
Strategic and critical materials.....	2,909,548,370	578,216,500	155,000,000	654,481,260	800,000,000	1,100,000,000
Department of Agriculture: Research on strategic and critical agricultural materials.....	399,000	582,000	625,000	340,327	611,509	622,000
Department of Defense: Office of the Secretary: Retired pay and claims.....	347,000,000	350,000,000	351,000,000	328,231,126	335,855,000	349,350,000
Total, activities supporting defense.....	3,381,435,238	1,042,091,400	627,871,000	1,040,035,201	1,189,269,870	1,536,274,128
Military functions: Department of Defense, proposed supplemental.....		1,500,000,000	3,500,000,000		1,000,000,000	1,500,000,000
Total, military services.....	50,746,073,853	61,655,012,409	52,359,014,000	20,461,669,451	39,752,832,687	51,163,056,925
Enacted or recommended in this document.....	50,746,073,853	60,147,869,409	48,859,014,000	20,461,669,451	38,746,853,687	49,661,892,925
Proposed for later transmission:						
Pay increases.....		1,943,000			1,579,000	64,000
Other.....		1,505,200,000	3,500,000,000		1,004,100,000	1,501,100,000
VETERANS' SERVICES AND BENEFITS						
101. Veterans' education and training: Independent offices: Veterans Administration.....	2,385,331,000	928,000,000	699,579,000	1,943,340,599	1,485,544,685	701,134,000
102. Other veterans' readjustment benefits: Independent offices: Veterans Administration.....	191,369,000	102,700,370	101,261,000	163,166,938	126,191,305	111,293,089
103. Veterans' compensation and pensions: Independent offices: Veterans Administration.....	2,174,138,000	2,154,230,900	2,304,351,000	2,171,474,700	2,165,225,902	2,304,351,000
104. Veterans' insurance and servicemen's indemnities: Independent offices: Veterans Administration.....	39,263,871	245,321,229	70,252,637	50,200,379	246,117,440	68,034,610
105. Veterans' hospitals and medical care:						
Independent offices: Veterans Administration.....	603,032,000	675,685,434	792,961,500	744,503,624	880,275,210	802,185,916
Department of Defense: Navy: Naval Home, Philadelphia, Pa.....				21,469		
Total, veterans' hospitals and medical care.....	603,032,000	675,685,434	792,961,500	744,525,093	880,275,210	802,185,916

* Deduct, excess of repayments and collections over expenditures.

* Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued
BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
VETERANS' SERVICES AND BENEFITS—Continued						
106. Other services and administration:						
Independent offices: Veterans Administration.....	\$278,460,946	\$253,826,578	\$207,550,000	\$258,791,036	\$255,602,178	\$204,865,058
General Services Administration: Veterans' educational facilities.....				27,148	6,906	
Department of Defense: Army, civil functions: Cemetery expenses.....	5,000,000	4,492,000	4,472,000	7,341,346	6,175,000	4,960,000
Department of Labor: Office of the Secretary: Bureau of Veterans' Reemployment Rights.....	281,000	285,758	285,700	269,983	284,400	285,300
Total, other services and administration.....	283,741,946	258,604,336	212,307,700	266,429,513	262,068,484	210,110,358
Total, veterans' services and benefits.....	5,676,875,817	4,364,541,369	4,180,712,837	5,339,137,222	5,165,423,026	4,197,108,973
Enacted or recommended in this document.....	5,676,875,817	4,069,225,369	4,005,712,837	5,339,137,222	4,871,279,436	4,020,936,563
Proposed for later transmission:						
Pay increases.....		30,316,000			29,143,500	1,172,410
Other.....		265,000,000	175,000,000		265,000,000	175,000,000
INTERNATIONAL SECURITY AND FOREIGN RELATIONS						
151. Conduct of foreign affairs:						
Independent offices: Tariff Commission.....	1,266,058	1,251,200	1,388,000	1,242,658	1,244,514	1,368,273
Federal Security Agency: Office of International Health Relations.....				10,126		
General Services Administration: Acquisition, Department of State Building, New York, N. Y.....	3,000,000				308	
Department of Defense: Army: Inter-American relations.....	432,000			327,148	160,000	9,000
Department of the Interior: Bureau of Indian Affairs: National Indian Institute.....				8,914	2,264	
Department of State.....	257,762,142	245,743,597	322,551,272	228,508,031	326,772,226	318,241,530
Treasury Department: Educational exchange fund, payments by Finland, World War I Debt.....	410,672			188,776	276,212	
Total, conduct of foreign affairs.....	262,870,872	246,994,797	323,939,272	230,285,653	328,455,524	319,618,803
152. Military and economic assistance:						
Funds appropriated to the President:						
Mutual security and other aid to foreign countries.....	8,127,639,588	8,061,940,382	7,900,000,000	3,950,797,549	6,615,896,374	10,402,702,272
International children's welfare work and emergency fund.....	6,953,241			4,946,932	5,750,000	
Relief of Palestine refugees.....	27,450,000			20,450,000	5,000,000	
Independent offices:						
Displaced Persons Commission.....	7,800,000	9,182,000		5,319,645	8,139,845	1,690,000
Mutual Security Agency: Replacement of personal property sold.....	7,422	7,000		6,814	7,608	
Philippine War Damage Commission.....	40,200,000			86,582,804	14,818	
Reconstruction Finance Corporation: Repayment of loans by United Kingdom and Philippines.....				53,173,338	40,172,000	
Export Import Bank of Washington.....		1,000,000,000		75,663,805	62,558,158	85,002,000
Department of Commerce: Bureau of Public Roads: Inter-American Highways.....	4,000,000	3,000,000	1,000,000	1,117,625	2,075,808	4,100,000
Department of Defense:						
Army, civil functions: Government and relief in occupied areas.....	235,281,505	23,039,000	12,820,000	349,408,868	120,163,544	23,300,000
Army, military functions: Civil relief in Korea.....	50,000,000	50,000,000		8,952,949	84,040,000	7,000,000
Department of State:						
Contributions to International Refugee Organization.....	25,000,000			25,000,000		
Philippine rehabilitation.....	4,434,085	2,660,810	195,705	21,600,172	4,000,000	1,100,000
Cooperation with American Republics and assistance to Korea.....				189,588		
Total, military and economic assistance.....	8,528,765,841	9,149,820,192	7,914,015,705	4,496,863,413	6,867,474,155	10,524,894,272
Total, international security and foreign relations.....	8,791,636,713	9,396,814,989	8,237,954,977	4,727,149,066	7,195,929,679	10,844,513,075
Enacted or recommended in this document.....	8,791,636,713	9,386,618,457	337,954,977	4,727,149,066	7,186,922,850	7,504,323,372
Proposed for later transmission:						
Pay increases.....		8,196,532			7,896,820	299,703
Other.....		2,000,000	7,900,000,000		1,110,000	3,339,890,000

* Deduct excess of repayments and collections over expenditures.

* Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued
BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
SOCIAL SECURITY, WELFARE, AND HEALTH						
201. Retirement and dependents' insurance:						
Independent offices:						
Civil Service Commission: Annuities under special acts.	\$3,007,677	\$2,955,900	\$2,707,000	\$2,708,504	\$2,941,986	\$2,717,000
Railroad Retirement Board *	471,004,924	773,000,000	723,000,000	608,000,311	773,000,000	723,000,000
Federal Security Agency: Bureau of Old-Age and Survivors Insurance	3,694,000	3,734,000		3,694,000	3,734,000	
Total, retirement and dependents' insurance	477,706,601	779,689,900	725,707,000	614,402,815	779,675,986	725,717,000
202. Public assistance: Federal Security Agency: Social Security Administration:						
Bureau of Public Assistance	1,281,463,400	1,151,668,000	1,241,649,000	1,187,167,675	1,181,550,208	1,241,656,750
Office of the Commissioner	223,000	215,000	215,000	211,225	214,150	213,300
Total, public assistance	1,281,686,400	1,151,883,000	1,241,864,000	1,187,378,900	1,181,764,358	1,241,870,050
203. Aid to special groups:						
Federal Security Agency:						
Office of Vocational Rehabilitation	21,305,000	22,222,000	23,732,000	16,827,692	22,204,713	23,730,780
Children's Bureau *	1,500,000	1,595,000	1,587,000	1,468,027	1,564,764	1,585,848
Department of Agriculture: School lunch program	83,325,000	83,367,491	83,367,491	82,761,299	83,546,000	83,365,000
Department of the Interior: Indian education, health, and welfare and Alaska native service	39,622,328	44,001,750	61,905,000	36,000,211	43,701,880	59,200,000
Total, aid to special groups	145,752,328	151,186,241	170,591,491	137,057,229	151,017,357	167,881,628
204. Work relief and direct relief:						
General Services Administration: Liquidation of Public Works Administration				146	27,220	
Department of the Interior: Emergency work program, Navajo and Hopi Indians				7,463		
Treasury Department: Relief of indigent, Alaska	4,000					
Total, work relief and direct relief	4,000			7,609	27,220	
205. Accident compensation: Department of Labor: Bureau of Employees' Compensation	29,811,980	35,033,816	37,243,000	27,412,923	37,320,424	37,023,200
206. Promotion of public health:						
Independent offices: Commission on the Potomac River Basin	5,000	5,000	5,000	5,000	5,000	5,000
Federal Security Agency:						
Food and Drug Administration	6,288,982	6,715,000	6,715,000	6,025,711	6,634,700	6,684,370
Freedmen's Hospital	2,595,000	2,835,500	2,890,000	2,578,555	2,800,423	2,884,089
Public Health Service	229,177,950	232,289,052	219,468,000	260,568,613	334,460,752	292,350,120
Saint Elizabeths Hospital	2,511,000	2,481,000	8,830,000	3,486,901	3,979,803	5,181,390
Children's Bureau: Grants to States for maternal and child welfare	30,250,000	31,500,000	30,000,000	28,058,135	32,442,786	33,111,428
General Services Administration: Hospital Center, District of Columbia				14,745	1,001,715	1,000,000
Department of Defense: Sanitation, Canal Zone	3,378,000			3,632,937	426,180	
Department of the Interior: Care and custody of insane, Alaska				38,731		
Total, promotion of public health	274,205,932	275,825,552	267,908,000	304,309,328	381,751,359	341,216,397
207. Crime control and correction:						
The Judiciary: Probation system	2,145,000	2,377,000	2,422,200	2,120,980	2,362,462	2,414,200
Department of Justice:						
Federal Prison System and Prison Industries	26,833,000	27,151,000	28,140,000	25,671,368	25,022,593	26,756,300
Federal Bureau of Investigation	69,272,000	90,000,000	84,400,000	64,660,437	87,245,361	84,874,854
United States attorneys and marshals and other	12,747,000	13,635,000	13,950,000	12,520,312	12,984,459	13,748,400
Treasury Department: Bureau of Narcotics and Secret Service *	4,151,700	5,311,000	5,560,000	3,995,767	5,326,584	5,600,900
Total, crime control and correction	115,148,700	138,474,000	134,472,200	108,968,864	132,941,459	133,294,654

* Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued
BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
SOCIAL SECURITY, WELFARE, AND HEALTH—Continued						
208. Defense community facilities and services: Federal Security Agency: Office of the Administrator.....		\$30,000,000			\$14,950,000	\$15,050,000
• Total, social security, welfare, and health.....	\$2,324,315,241	2,562,092,509	\$2,577,785,691	\$2,379,537,668	2,679,448,163	2,662,052,929
Enacted or recommended in this document.....	2,324,315,941	2,524,359,129	2,477,785,691	2,379,537,668	2,658,674,633	2,545,093,079
Proposed for later transmission:						
Pay increases.....		8,983,380			8,523,530	459,850
Other.....		28,750,000	100,000,000		12,250,060	116,500,000
HOUSING AND COMMUNITY DEVELOPMENT						
251. Public housing programs:						
Independent offices:						
National Capital Housing Authority.....	38,000	34,400	47,000	27,660	40,300	46,000
Reconstruction Finance Corporation: Liquidation of defense housing loans.....				• 932,162	• 975,026	• 975,000
Housing and Home Finance Agency:						
Office of the Administrator: Liquidation of national defense housing and veterans' housing loans.....				• 690,292	• 69,979	
Public Housing Administration.....	16,200,000	24,101,000	47,420,000	123,355,977	63,807,767	• 93,525,157
Total, public housing programs.....	16,238,000	24,135,400	47,467,000	123,761,183	62,803,062	• 94,454,157
252. Aids to private housing:						
Independent offices:						
Veterans Administration: Direct loans to veterans.....	150,000,000	45,867,865		57,638,250	88,400,121	• 4,674,390
Reconstruction Finance Corporation:						
Loans for prefabricated housing.....				2,661,897		
Repayment or sale of mortgages.....				• 18,814,596	• 15,830,000	• 12,720,000
Federal National Mortgage Association.....				75,005,886		
Housing and Home Finance Agency:						
Office of the Administrator:						
Loans for prefabricated housing.....		15,000,000		5,106,428	10,196,927	• 6,537,937
Federal National Mortgage Association.....				421,084,507	543,259,000	64,622,065
Home Loan Bank Board.....				• 91,315,574	• 15,363,065	• 16,260,561
Federal Housing Administration.....	10,945,000	37,998,800		• 15,164,785	15,968,738	• 6,589,400
Department of Agriculture: Farmers' Home Administration: Farm housing loans.....	18,224,000	19,000,000	21,000,000	26,041,272	23,521,133	21,000,000
Total, aids to private housing.....	179,169,000	117,866,665	21,000,000	462,243,285	650,143,854	38,839,777
253. Research and other general housing aids: Housing and Home Finance Agency: Office of the Administrator:						
Salaries and expenses.....	4,100,271	3,217,000	6,250,000	4,043,920	3,658,866	6,189,921
Alaska housing.....		5,000,000		3,135,355	7,638,546	110,267
Housing loans to educational institutions.....					6,497,922	31,988,172
Total, research and other general housing aids.....	4,100,271	8,217,000	6,250,000	7,179,275	17,795,334	38,288,360
254. Provision of community facilities:						
Independent offices: Reconstruction Finance Corporation:						
Public agency loans.....				• 3,969,819	8,500,000	19,100,000
General Services Administration.....				169,623	406,539	550,000
Housing and Home Finance Agency: Office of the Administrator: Completion and liquidation of advances for public works planning and other.....	18,025,000	613,500		7,679,713	8,784,185	2,518,700
Department of the Interior: Office of Territories: Public works in Alaska and Virgin Islands.....	6,467,000	7,992,970	21,100,000	2,240,060	11,870,604	18,400,000
Total, provision of community facilities.....	24,492,000	8,606,470	21,100,000	6,119,677	29,561,328	40,568,700

• Deduct, excess of repayments and collections over expenditures.

• Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued
BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
HOUSING AND COMMUNITY DEVELOPMENT—Continued						
255. Urban development and redevelopment: Housing and Home Finance Agency: Office of the Administrator: Slum clearance and urban redevelopment.....	\$325,000,000	\$350,000,000	\$350,000,000	\$2,099,185	\$9,342,899	\$25,052,743
256. Civil defense: Independent offices:						
Federal Civil Defense Administration.....	31,750,000	75,351,000	600,000,000	143,756	44,200,000	339,300,000
Reconstruction Finance Corporation: Loans for civil defense.....	250,000,000					
Total, civil defense.....	281,750,000	75,351,000	600,000,000	143,756	44,200,000	339,300,000
257. Defense housing, community facilities and services:						
Funds appropriated to the President: Expenses of defense production.....	226,500			96,673	129,827	
Housing and Home Finance Agency:						
Office of the Administrator:						
Salaries and expenses, defense production activities.....		741,800	400,000		665,000	456,800
Housing and related community facilities and services in defense areas.....		\$6,897,700	325,000,000		20,051,200	273,071,500
Total, defense housing, community facilities and services.....	226,500	\$7,639,500	325,400,000	96,673	20,846,027	273,528,300
258. Disaster insurance, loans, and relief:						
Funds appropriated to the President: Disaster relief and flood insurance.....		30,800,000	50,000,000		16,525,000	14,000,000
Independent offices: Reconstruction Finance Corporation: Catastrophe loans.....				91,388	29,700,000	2,600,000
Total, disaster insurance, loans, and relief.....		30,800,000	50,000,000	91,388	46,225,000	16,600,000
Total, housing and community development.....	830,975,771	702,616,035	1,421,217,000	601,734,322	880,917,504	677,723,723
Enacted or recommended in this document.....	830,975,771	652,375,435	1,045,817,000	601,734,322	869,461,206	425,059,421
Proposed for later transmission:						
Pay increases.....		1,365,600			1,331,298	34,302
Other.....		48,875,000	375,400,000		10,125,000	252,630,000
EDUCATION AND GENERAL RESEARCH						
301. Promotion of education:						
Federal Security Agency: Office of Education.....	163,267,171	124,767,797	634,503,384	51,010,690	185,926,891	573,948,156
Department of the Interior: Public schools, Alaska.....					12,500	
Total, promotion of education.....	163,267,171	124,767,797	634,503,384	51,010,690	185,939,391	573,948,156
302. Educational aid to special groups:						
Legislative branch: Library of Congress: Books for adult blind.....	1,000,000	1,000,000	1,000,000	1,248,594	1,061,949	1,051,000
Federal Security Agency: American Printing House for the Blind, Columbia Institution for the Deaf, and Howard University.....	3,124,540	4,614,939	3,677,221	4,720,797	7,082,462	7,303,986
Total, educational aid to special groups.....	4,124,540	5,614,939	4,677,221	5,969,391	8,144,411	8,354,986
303. Library and museum services:						
Legislative branch: Library of Congress.....	6,385,880	6,949,705	8,605,316	6,317,663	6,967,881	8,419,010
Independent offices: Smithsonian Institution.....	3,755,013	3,798,200	3,865,000	3,581,438	3,875,649	3,860,625
Total, library and museum services.....	10,140,893	10,747,905	12,470,316	9,899,101	10,843,530	12,279,635

* Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued
 BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
EDUCATION AND GENERAL RESEARCH—Continued						
304. General-purpose research:						
Independent offices: National Science Foundation.....	\$225,000	\$3,500,000	\$15,000,000	\$74,027	\$1,300,000	\$4,900,000
General Services Administration: Geophysical Institute, Alaska.....				143,448	128,049	
Department of Commerce:						
Bureau of the Census.....	35,357,000	14,827,000	12,290,000	38,633,676	20,933,788	12,485,712
National Bureau of Standards.....	14,073,500	10,058,639	8,985,000	9,544,955	10,606,677	11,701,815
Department of Defense: Navy: Naval Observatory.....				79,257	33,000	
Total, general-purpose research.....	49,655,500	28,385,639	36,275,000	48,475,363	33,001,514	29,087,527
Total, education and general research.....	227,188,104	169,516,280	687,925,921	115,354,545	237,928,846	623,670,304
Enacted or recommended in this document.....	227,188,104	166,737,725	277,925,921	115,354,545	235,286,282	268,534,313
Proposed for later transmission:						
Pay increases.....		2,778,555			2,642,564	135,991
Other.....			410,000,000			355,000,000
AGRICULTURE AND AGRICULTURAL RESOURCES						
351. Stabilization of farm prices and farm income: Department of Agriculture:						
Commodity Credit Corporation: Price support, supply, and purchase programs.....	66,698,457	421,462,507	120,000,000	* 781,518,067	69,845,621	239,566,013
Federal Crop Insurance Corporation.....	7,095,625	7,949,911	9,100,000	3,905,923	5,469,822	4,336,742
Production and Marketing Administration:						
Removal of surplus agricultural commodities.....	110,650,749	158,886,746	181,000,000	45,992,530	54,509,872	50,000,000
Administration of the Sugar Act.....	63,750,000	70,000,000	70,000,000	68,882,009	69,916,000	69,932,000
Agricultural production programs.....	23,050,000	10,000,000	15,000,000	21,221,194	10,038,000	14,990,000
International Wheat Agreement (including CCC net expenditure).....		76,808,000	182,162,250	180,371,230	183,027,298	187,735,000
Total, stabilization of farm prices and farm income..	271,244,831	745,107,164	577,262,250	* 461,145,181	392,806,613	566,559,755
352. Financing farm ownership and operation: Department of Agriculture:						
Office of the Secretary: Disaster loans, revolving fund.....		30,000,000		* 1,519,325	28,965,559	10,655,464
Farm Credit Administration and farm credit agencies.....	33,544,687	35,409,100	22,705,100	185,361,874	51,327,359	35,550,350
Farmers' Home Administration.....	157,875,752	163,570,000	162,350,000	155,485,915	165,366,948	161,862,000
Total, financing farm ownership and operation.....	191,420,439	228,979,100	185,055,100	339,328,464	245,659,866	208,067,814
353. Financing rural electrification and rural telephones: Department of Agriculture: Rural Electrification Administration...	305,271,392	117,290,000	83,425,000	276,400,498	250,358,823	223,301,240
354. Conservation and development of agricultural land and water resources:						
Department of Agriculture:						
Soil Conservation Service and flood control.....	61,613,890	66,293,091	69,069,500	61,376,317	67,823,913	68,469,500
Production and Marketing Administration: Conservation and use of agricultural land resources.....	256,500,000	276,480,000	256,500,000	284,306,655	301,628,133	260,955,000
Department of the Interior: Bureau of Reclamation: Water conservation and utility projects.....				681,070	311,487	
Total, conservation and development of agricultural land and water resources.....	318,013,890	342,773,091	325,569,500	346,264,042	369,763,533	329,424,500

* Deduct, excess of repayments and collections over expenditures.

* Amounts for this organizational unit appear under other functional code numbers.

† Includes net loans to the Secretary of Agriculture from Commodity Credit Corporation for this program.

SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
AGRICULTURE AND AGRICULTURAL RESOURCES—Con.						
355. Research and other agricultural services:						
Funds appropriated to the President: Expenses of defense production.....	\$4,623,931			\$3,701,737	\$867,729	
Department of Agriculture:						
Agricultural Research Administration, Agricultural Marketing Act, Bureau of Agricultural Economics, Extension Service, and other services.....	129,463,422	\$163,386,963	\$143,018,619	136,948,062	139,167,248	\$141,850,003
Office of the Secretary and staff agencies.....	8,051,665	9,734,605	12,355,900	8,542,834	9,054,788	8,783,428
Department of the Interior, Office of the Territories:						
Agricultural station, Virgin Islands.....				3,944	860	
Total, research and other agricultural services.....	142,139,018	173,121,568	155,374,519	149,196,577	149,090,625	150,633,431
Total, agriculture and agricultural resources.....	1,228,089,570	1,607,270,923	1,326,686,369	650,044,400	1,407,679,460	1,477,986,740
Enacted or recommended in this document.....	1,228,089,570	1,595,708,923	1,322,686,369	650,044,400	1,396,727,519	1,473,676,681
Proposed for later transmission:						
Pay increases.....		11,562,000			10,951,941	610,059
Other.....			4,000,000			3,700,000
NATURAL RESOURCES						
401. Conservation and development of land and water resources:						
Independent offices:						
Federal Power Commission.....	4,233,183	4,334,325	4,579,500	4,146,996	4,321,532	4,562,360
Tennessee Valley Authority.....	194,714,000	238,389,600	200,027,000	72,161,105	190,115,674	200,000,000
Department of Defense: Army, civil functions: Flood damage prevention and multiple-purpose projects.....	501,193,120	470,043,100	566,831,300	490,744,960	503,167,093	576,842,600
Department of the Interior:						
Office of the Secretary: Southwestern and Southeastern Power Administrations, and other.....	8,110,000	4,849,212	13,140,000	7,478,144	6,755,252	12,490,000
Bureau of Reclamation.....	269,882,460	237,288,622	236,252,000	295,348,075	275,733,548	263,098,546
Bonneville Power Administration.....	52,738,225	52,618,439	70,200,000	37,671,600	55,483,000	59,015,000
Bureau of Land Management,* Bureau of Indian Affairs,* Geological Survey,* and National Park Service.....	48,380,620	36,463,807	69,132,100	34,419,056	48,183,863	60,955,252
Department of State: International Boundary and Water Commission.....	2,230,000	12,930,000	16,166,500	5,574,869	11,949,236	15,275,836
Total, conservation and development of land and water resources.....	1,081,481,608	1,056,917,105	1,176,328,400	947,544,805	1,095,709,198	1,192,239,594
402. Conservation and development of forest resources:						
Department of Agriculture: Forest Service.....	82,616,339	95,697,602	97,816,974	79,141,575	96,177,741	97,104,582
Department of the Interior: Bureau of Land Management: Payments to counties from timber and other receipts.....	2,383,437	4,149,830	6,738,500	1,999,734	7,079,580	6,738,500
Total, conservation and development of forest resources.....	84,999,776	99,847,432	104,555,474	81,141,309	103,257,321	103,843,082
403. Conservation and development of mineral resources:						
Department of Defense: Navy: Naval petroleum reserves.....	15,000,000	11,908,000	21,750,000	14,572,951	19,013,000	21,018,000
Department of the Interior:						
Office of the Secretary: Southwestern and Southeastern Power Administrations, and other.....	180,000	169,670	187,000	186,927	170,702	187,000
Bureau of Land Management: Payments to States under Mineral Leasing Act.....	11,940,936	14,766,165	17,507,000	16,741,169	14,736,420	17,507,000
Bureau of Mines.....	19,766,100	20,376,856	20,935,000	18,997,236	21,469,420	22,070,000
Total, conservation and development of mineral resources.....	46,887,036	47,160,691	60,379,000	50,498,283	55,389,542	60,782,000

* Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
NATURAL RESOURCES—Continued						
404. Conservation and development of fish and wildlife:						
Department of Defense: Air Force: Wildlife conservation, Eglin Field Reservation.....		\$12,714	\$6,500	\$3,520	\$8,000	\$10,000
Department of the Interior: Fish and Wildlife Service.....	\$27,261,360	40,566,065	30,515,000	25,567,004	36,362,342	38,125,767
Department of State: International commissions on fisheries.....	544,500	702,000	525,000	414,216	824,500	536,200
Total, conservation and development of fish and wildlife.....	27,805,860	41,280,779	31,046,500	25,984,740	37,194,842	38,671,967
405. Recreational use of natural resources: Department of the Interior: National Park Service.....	29,210,857	24,553,763	31,589,395	29,550,146	37,973,636	32,798,530
406. Development and control of atomic energy: Independent offices: Atomic Energy Commission.....	1,975,736,803	1,356,892,639	1,255,125,000	896,759,065	1,725,292,218	1,775,050,000
407. Defense production activities:						
Funds appropriated to the President: Expenses of defense production.....	2,995,000			2,011,379	942,390	
Department of the Interior: Office of the Secretary: Salaries and expenses, defense production activities.....		4,860,000	5,500,000		4,700,000	5,510,000
Total, defense production activities.....	2,995,000	4,860,000	5,500,000	2,011,379	5,642,390	5,510,000
409. General resource surveys: Department of the Interior: Geological Survey.....	18,582,000	22,099,000	29,055,000	17,688,170	21,714,069	27,800,000
Total, natural resources.....	3,267,698,940	2,653,611,409	2,693,578,769	2,051,177,897	3,082,173,216	3,236,695,173
Enacted or recommended in this document.....	3,267,698,940	2,592,404,409	2,660,078,769	2,051,177,897	3,046,917,974	3,184,477,415
Proposed for later transmission:						
Pay increases.....		7,287,000			7,075,242	527,758
Other.....		53,920,000	33,500,000		28,180,000	51,690,000
TRANSPORTATION AND COMMUNICATION						
451. Promotion of the merchant marine: Department of Commerce:						
Maritime activities.....	469,474,277	105,142,240	72,543,000	101,275,755	287,390,196	164,117,455
Inland Waterways Corporation.....					1,000,000	
Total, promotion of the merchant marine.....	469,474,277	105,142,240	72,543,000	101,275,755	288,390,196	164,117,455
452. Provision of navigation aids and facilities:						
Department of Defense: Army, civil functions:						
Corps of Engineers, Rivers and harbors improvements.....	118,322,064	113,758,613	114,668,700	120,834,421	117,832,664	99,650,000
Panama Canal Company.....	14,689,700		3,000,000	17,792,490	9,499,312	8,982,300
Treasury Department: Coast Guard.....	195,405,500	227,422,000	238,850,000	162,240,491	230,386,549	239,196,392
Total, provision of navigation aids and facilities.....	328,417,264	341,180,613	356,518,700	300,867,402	357,718,525	347,828,692
453. Provision of highways:						
Independent offices: National industrial recovery.....				17,343	88,496	
Department of Agriculture: Forest Service: Forest roads and trails.....				168,751	94,369	
Department of Commerce: • Bureau of Public Roads.....	536,409,267	554,224,621	429,500,000	430,025,874	454,375,911	459,559,286
Department of the Interior:						
Office of Territories: Alaska roads.....	30,250,000	14,940,000	20,318,000	25,139,669	25,422,071	21,100,000
National Park Service: Arlington Memorial Bridge.....				19,755	22,585	2,500
Total, provision of highways.....	566,659,267	569,164,621	449,818,000	455,371,392	480,003,432	480,661,786
454. Promotion of aviation, including provision of airways and airports: Department of Commerce:						
Civil Aeronautics Administration.....	151,891,386	144,734,966	143,100,000	160,043,185	180,873,347	165,677,894
Bureau of Public Roads: Flight strips.....				89,196	176,700	
Total, promotion of aviation, including provision of airways and airports.....	151,891,386	144,734,966	143,100,000	160,132,381	181,050,047	165,677,894

• Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
TRANSPORTATION AND COMMUNICATION—Continued						
455. Regulation of transportation:						
Funds appropriated to the President: Expenses of defense production.....	\$879,000			\$683,153	\$187,192	
Independent offices:						
Defense Transport Administration.....		\$2,543,750	\$2,800,000		2,289,375	\$2,754,375
Interstate Commerce Commission.....	11,408,746	11,302,035	11,784,400	10,885,992	11,497,599	11,712,789
Department of Commerce: Civil Aeronautics Board.....	3,500,000	3,875,000	3,980,000	3,486,372	3,832,000	3,969,000
Total, regulation of transportation.....	15,787,746	17,720,785	18,564,400	15,055,517	17,806,166	18,436,164
456. Other services to transportation:						
Independent offices: Reconstruction Finance Corporation ^a				^a 7,751,260	^a 5,000,000	^a 13,000,000
Department of Commerce: Coast and Geodetic Survey.....	12,005,000	12,007,000	12,615,000	12,041,926	12,034,382	12,235,298
Department of the Interior: Office of Territories: Alaska railroad.....	18,500,000	2,000,000	16,000,000	16,285,092	12,434,701	15,000,000
Treasury Department: Loans to railroads after termination of Federal control.....				^a 672,432	^a 11,587,857	^a 6,400
Total, other services to transportation.....	30,505,000	14,607,000	28,615,000	19,903,326	7,881,226	14,228,898
457. Postal service (from general fund): Post Office Department:						
Postal deficit.....	623,755,000	\$13,921,507	444,322,000	625,925,194	813,921,641	444,322,000
458. Regulation of communication: Independent Offices: Federal Communications Commission.....	6,602,436	6,608,050	8,078,400	6,556,131	6,539,657	7,819,400
Total, transportation and communication.....	2,193,092,376	2,013,079,782	1,521,559,500	1,685,087,098	2,153,310,890	1,643,092,289
Enacted or recommended in this document.....	2,193,092,376	1,805,213,882	1,325,259,500	1,685,087,098	1,888,659,657	1,862,877,622
Proposed for later transmission:						
Pay increases.....		9,655,900			9,101,233	554,667
Other.....		198,210,000	196,300,000		255,550,000	^a 220,340,000
FINANCE, COMMERCE, AND INDUSTRY						
501. Promotion or regulation of financial institutions:						
Independent offices:						
Reconstruction Finance Corporation: Net repayments.....				^a 15,869,822	^a 30,010,000	^a 2,600,000
Securities and Exchange Commission.....	6,083,260	5,815,730	5,953,000	5,929,088	5,849,683	5,942,710
Federal Security Agency: Social Security Administration:						
Bureau of Federal Credit Unions.....	775,780	821,879	1,078,000	736,868	838,178	1,058,000
Treasury Department: Comptroller of the Currency.....				5,448		
Total, promotion or regulation of financial institutions.....	6,859,040	6,637,609	7,031,000	^a 9,198,418	^a 23,322,139	4,400,710
503. Promotion or regulation of trade and industry:						
Legislative branch: Library of Congress: Copyright Office.....	929,500	1,040,880	1,087,040	918,541	1,043,615	1,086,440
Independent offices: Federal Trade Commission.....	3,893,598	4,316,200	4,368,500	3,746,179	4,357,828	4,369,500
Department of Commerce:						
Office of the Secretary: Technical and scientific services.....	225,000	270,000	470,000	219,429	273,801	465,500
Bureau of Foreign and Domestic Commerce: Salaries and expenses and field services.....	6,091,500	5,198,000	4,975,000	5,988,743	5,228,112	4,986,551
Patent Office.....	11,350,000	12,250,000	12,200,000	11,238,708	12,191,077	12,203,612
Department of Justice: Antitrust Division.....	3,750,000	3,433,000	3,750,000	3,620,828	3,373,848	3,723,200
Total, promotion or regulation of trade and industry.....	26,239,598	26,508,080	26,550,540	25,732,428	26,468,281	26,834,803
504. Business loans and guarantees: Independent offices: Reconstruction Finance Corporation:						
Loans to aid industry.....		100,000,000		^a 36,893,052	59,950,404	9,105,965
Other ²				17,517,922	18,600,334	^a 10,042,631
Total, business loans and guarantees.....		100,000,000		^a 19,375,130	78,550,738	^a 936,666

^a Deduct, excess of repayments and collections over expenditures.^a Amounts for this organizational unit appear under other functional code numbers.² Includes all Reconstruction Finance Corporation items, income, expenses, and other, not elsewhere classified.

SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
FINANCE, COMMERCE, AND INDUSTRY—Continued						
506. Promotion of defense production and economic stabilization:						
Executive Office of the President: Office of Defense Mobilization.....		\$1,711,250	\$2,000,000		\$1,631,250	\$1,880,000
Funds appropriated to the President:						
Expenses of defense production.....	\$46,254,495			\$25,386,122	16,543,493	
Expansion of defense production: Direct loans, etc.....	1,600,000,000	500,000,000	900,000,000	138,020,609	500,903,505	585,600,000
Independent offices:						
Defense Materials Procurement Agency.....		515,000			445,000	70,000
Defense Production Administration.....		3,600,000	4,500,000		3,400,000	4,250,000
Economic Stabilization Agency.....		113,753,375	150,000,000		99,833,018	149,200,000
Office of the Housing Expediter.....	13,415,500			12,313,740	773,706	
Small Defense Plants Administration.....		25,900,000	28,100,000		1,850,000	12,850,000
Federal Security Agency: Salaries and expenses, defense production activities.....		690,000	1,000,000		620,000	920,000
Department of Commerce:						
Office of the Secretary:						
Salaries and expenses, defense production activities.....		42,713,110	45,000,000		39,515,116	43,697,964
Revolving fund, defense production guaranties.....					6,650	11,400
Liquidation of war agencies and voluntary agreements.....				3,981		
Bureau of Foreign and Domestic Commerce: Export control.....	2,925,000	5,485,180	6,050,000	2,846,779	5,246,674	5,986,000
Department of Defense:						
Army: Defense production guaranties.....				72,547	360,629	1,160,075
Navy: Defense production guaranties.....				12,932	250,000	300,000
Air Force: Defense Production guaranties.....				34,887	523,619	800,000
Department of Justice: Salaries and expenses, defense production activities.....		100,000	300,000		90,000	280,000
Total, promotion of defense production and economic stabilization.....	1,662,594,995	694,467,915	1,136,950,000	178,450,865	669,710,894	802,462,489
Total, finance, commerce, and industry.....	1,695,693,633	827,613,604	1,170,831,540	175,609,745	751,407,774	832,761,336
Enacted or recommended in this document.....	1,695,693,633	780,367,734	39,931,540	175,609,745	729,920,003	351,333,237
Proposed for later transmission:						
Pay increases.....		13,295,870			12,427,771	868,099
Other.....		33,950,000	1,130,900,000		9,060,000	480,560,000
LABOR						
551. Mediation and regulation of labor relations: Independent offices:						
Federal Mediation and Conciliation Service.....	2,999,700	3,173,913	3,626,500	2,661,931	3,274,000	3,596,000
National Labor Relations Board.....	8,562,976	8,411,418	9,802,000	8,487,875	8,494,473	9,569,092
National Mediation Board.....	1,498,500	1,132,243	1,130,000	1,175,819	1,136,000	1,129,000
Total, mediation and regulation of labor relations.....	13,061,176	12,717,574	14,558,500	12,325,625	12,904,473	14,294,092
552. Unemployment compensation and placement activities:						
Independent offices: Railroad Retirement Board: Unemployment insurance fund.....	9,800,798	11,200,000	11,680,000	5,792,836	10,337,053	11,323,940
Department of Labor: Bureau of Employment Security.....	177,665,000	192,140,419	203,717,000	183,355,112	188,677,249	191,512,233
Total, unemployment compensation and placement activities.....	187,465,798	203,340,419	215,397,000	189,147,948	199,014,302	202,836,173
553. Labor standards and training:						
Department of the Interior: Bureau of Mines: Mine health and safety.....	3,805,000	4,040,000	4,080,000	3,727,417	4,005,674	4,064,000
Department of Labor: Apprenticeship; safety; regulation of wages, hours, and child labor; Women's Bureau; and legal services.....	13,709,900	14,126,735	14,075,000	13,012,537	14,189,959	14,158,665
Total, labor standards and training.....	17,514,900	18,166,735	18,155,000	16,739,954	18,195,633	18,222,665

* Deduct, excess of repayments and collections over expenditures.

SPECIAL ANALYSIS B—Continued
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued
BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
LABOR—Continued						
551 Labor information, statistics, and general administration:						
Department of Labor: Bureau of Labor Statistics; Office of the Secretary: Salaries and expenses and replacement of personal property sold.....	\$9,017,887	\$8,017,216	\$7,777,900	\$8,656,741	\$8,147,132	\$7,839,200
555. Defense production activities:						
Funds appropriated to the President: Expenses of Defense Production.....	844,000			646,128	197,074	
Department of Labor: Salaries and expenses, defense production activities.....		2,135,000	2,800,000		1,966,000	2,722,600
Total, defense production activities.....	844,000	2,135,000	2,800,000	646,128	2,163,074	2,722,600
Total, labor.....	227,903,761	244,376,944	258,688,400	227,516,396	240,424,614	245,914,730
Enacted or recommended in this document.....	227,903,761	240,570,444	255,888,400	227,516,396	236,870,252	243,108,992
Proposed for later transmission:						
Pay increases.....		2,906,500			2,744,362	162,138
Other.....		900,000	2,800,000		810,000	2,643,600
GENERAL GOVERNMENT						
601. Legislative functions: Legislative branch *	40,365,074	41,494,891	43,667,172	40,038,539	43,058,114	49,101,770
602. Judicial functions:						
Legislative branch: Library of Congress: Books for Supreme Court.....	22,500	22,500	25,000	22,880	22,500	25,000
The Judiciary (except the probation system).....	23,399,579	24,863,550	25,236,600	22,890,206	24,781,858	25,184,950
Independent offices:						
Indian Claims Commission.....	95,000	93,500	104,700	87,233	95,160	104,280
Motor Carrier Claims Commission.....	190,000	209,350		124,974	142,937	70,000
General Services Administration: Federal Courts Building, District of Columbia.....				4,490,723	4,700,000	323,154
Total, judicial functions.....	23,707,079	25,188,900	25,366,300	27,616,016	29,742,455	25,707,384
603. Executive direction and management:						
Funds appropriated to the President:						
Emergency fund for the President.....	1,000,000			1,207,346	304,251	
Expenses of defense production.....	27,000			22,497	4,361	
Executive Office of the President *	5,678,553	6,352,015	6,623,843	5,357,404	6,508,920	6,668,991
Independent offices:						
Commission on Renovation of the Executive Mansion.....	112,487	49,000		77,143	52,177	
Commission on Organization of the Executive Branch.....				2		
General Services Administration: Renovation and modernization of the Executive Mansion, and archival drawings.....	3,400,000	361,000	40,000	2,263,463	2,683,491	31,000
Treasury Department: Secret Service and White House Police.....	608,801	814,166	806,000	563,195	812,604	808,500
Total, executive direction and management.....	10,826,841	7,576,181	7,469,843	9,491,050	10,365,804	7,508,491
604. Federal financial management:						
Independent offices:						
General Accounting Office.....	32,684,838	33,074,000	32,225,000	31,626,598	32,764,456	32,200,000
Renegotiation Board.....		1,633,713	7,500,000		1,579,713	7,314,000
Tax Court of the United States.....	809,900	862,840	900,000	795,831	863,300	899,700
Treasury Department: Tax and customs collection, debt management, printing and engraving, coinage, and other.....	383,632,611	421,911,200	449,021,200	380,388,486	415,152,789	445,885,193
Total, Federal financial management.....	417,127,349	457,481,753	489,646,200	412,810,915	450,360,258	486,298,893

* Amounts for this organizational unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued
NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued
BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
GENERAL GOVERNMENT—Continued						
605. Other central services:						
Legislative branch: Government Printing Office	\$19,399,800	\$22,017,120	\$28,187,885	\$12,201,540	\$12,997,370	\$12,193,803
Funds appropriated to the President:						
Expenses of defense production	6,340,000			1,609,164	4,353,660	
Disposal of surplus property abroad				1,347,915	2,927,164	
Management improvement fund				528,952	77,052	
Independent offices: Civil Service Commission	16,518,431	20,314,000	22,111,000	16,216,284	20,079,725	22,011,000
Federal Security Agency: Surplus property disposal	333,300	145,000	265,000	291,621	165,367	255,300
General Services Administration: Central property and records management, general supply fund, and other	154,473,378	188,019,145	197,374,000	141,884,522	221,848,762	198,613,460
Department of the Interior: Commission of Fine Arts	14,530	21,200	26,400	14,094	21,383	26,400
Department of Justice: Legal activities	8,905,000	10,518,000	11,280,000	8,447,532	10,354,678	10,793,700
Total, other central services	205,984,439	241,034,465	259,244,285	182,541,624	272,825,161	243,893,663
606. Government payment toward civilian employees' general retirement system:						
Independent offices: Civil Service Commission	305,000,000	310,000,000	457,869,000	305,000,000	310,000,000	457,869,000
610. Other general government:						
Funds appropriated to the President: Overtime, leave, and holiday compensation for civilian employees				4,718		
Independent offices:						
American Battle Monuments Commission	2,670,000	3,719,000	5,779,000	3,204,553	4,679,000	6,800,000
National Capital Park and Planning Commission	599,500	155,000	600,000	1,026,209	979,667	1,021,592
National Capital Sesquicentennial Commission				903,185	217,264	96,941
Subversive Activities Control Board	175,000	235,000	470,000	83,938	238,428	440,000
Federal Security Agency: Office of the Administrator	3,933,123	3,402,141	3,592,500	3,731,594	3,467,176	3,407,693
General Services Administration:						
Sites, planning, and construction of public buildings	1,525,682	12,869,000	1,000	24,366,961	22,621,872	12,056,359
Dispersal of Government activities			15,000,000			5,000,000
Department of Commerce: Office of the Secretary;						
Weather Bureau	26,527,920	28,784,156	30,222,500	26,041,162	28,805,214	30,047,874
Department of Defense:						
Army, civil functions: Canal Zone government	3,933,000	12,225,000	17,815,800	4,616,675	17,372,586	17,600,000
Navy: Island governments and preservation of frigate <i>Constellation</i>	2,125,000			1,205,769	703,000	75,000
Department of the Interior:						
Office of the Secretary	3,034,819	2,771,904	3,041,400	2,502,872	2,812,786	3,017,000
Payments for Indian claims and treaty obligations	3,742,055	4,086,322	5,358,000	11,346,306	3,838,306	5,217,203
Office of the Territories; Territorial governments	3,852,180	11,408,000	14,100,000	3,444,147	10,428,018	13,721,802
Department of Justice:						
General administration and legal activities	3,116,364	18,423,000	3,350,000	2,846,462	16,988,369	4,836,700
Immigration and Naturalization Service	34,288,200	42,010,000	44,400,000	33,112,185	40,601,974	43,800,000
Treasury Department:						
Claims, judgments, and private relief acts	46,631,841	15,747,436	1,620	98,256,022	67,425,340	50,001,620
Additional income tax on railroads in Alaska	8,000	8,000	7,000	7,124	6,741	7,000
Railroad Administration and Transportation Act				5,605	4,375	3,700
Customs duties and taxes, Puerto Rico	4,166,238	4,314,200	4,314,200	4,069,840	4,397,129	4,314,200
District of Columbia: Federal contribution	10,800,000	11,400,000	12,000,000	10,824,166	11,400,000	12,000,000
Total, other general government	151,128,922	171,558,159	160,053,020	231,599,493	237,047,245	213,464,684
Total, general government	1,154,139,704	1,254,334,349	1,443,315,820	1,209,097,637	1,353,399,037	1,483,843,885
Enacted or recommended in this document	1,154,139,704	1,173,500,434	1,419,515,820	1,209,097,637	1,286,640,075	1,457,238,932
Proposed for later transmission:						
Pay increases		40,695,915			38,369,347	2,326,568
Other		40,138,000	23,800,000		28,389,615	24,278,385

* Amounts for this organization unit appear under other functional code numbers.

SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed for later transmission	1953 recommended in this document or proposed for later transmission	1951 actual	1952 estimate	1953 estimate
INTEREST						
651. Interest on the public debt: Treasury Department ^c	\$5,615,246,850	\$5,850,000,000	\$6,150,000,000	\$5,615,246,850	\$5,850,000,000	\$6,150,000,000
652. Interest on refunds of receipts:						
General Services Administration: Renegotiation Act.....	22,282	80,000	50,000	22,281	80,000	50,000
Treasury Department: Bureau of Internal Revenue ^c	92,669,917	100,000,000	101,000,000	92,669,917	100,000,000	101,000,000
Total, interest on refunds of receipts.....	92,692,199	100,080,000	101,050,000	92,692,198	100,080,000	101,050,000
653. Interest on uninvested trust funds: Treasury Department ^c	6,489,983	5,062,731	4,560,030	6,489,983	5,062,731	4,560,030
Total, interest.....	5,714,429,032	5,955,142,731	6,255,610,030	5,714,429,031	5,955,142,731	6,255,610,030
Enacted or recommended in this document.....	5,714,429,032	5,955,142,731	6,255,610,030	5,714,429,031	5,955,142,731	6,255,610,030
RESERVE FOR CONTINGENCIES		25,000,000	125,000,000		25,000,000	100,000,000
ADJUSTMENT TO DAILY TREASURY STATEMENT BASIS				-704,722,570		
Total, new obligatory authority and expenditures.....	84,078,113,215	93,431,023,333	84,259,880,854	³ 44,632,821,908	70,881,017,627	85,444,030,112
Enacted or recommended in this document.....	84,078,113,215	91,090,094,081	70,283,180,854	44,632,821,908	69,109,356,305	79,254,162,582
Proposed for later transmission:						
Pay increases.....		138,986,252			132,086,707	7,215,545
Other.....		2,201,943,000	13,976,700,000		1,639,574,615	6,182,651,985
RECAPITULATION OF MAJOR NATIONAL SECURITY PROGRAMS ⁴						
MAJOR NATIONAL SECURITY PROGRAMS:						
050. Military services, total.....	\$50,746,073,853	\$61,655,012,409	\$52,359,014,000	\$20,461,669,451	\$39,752,832,687	\$51,163,056,925
150. International security and foreign relations, total.....	8,791,636,713	9,396,814,989	8,237,954,977	4,727,149,066	7,195,929,679	10,844,513,075
256. Civil defense.....	281,750,000	75,351,000	600,000,000	143,756	44,200,000	339,300,000
406. Development and control of atomic energy.....	1,975,736,803	1,356,892,639	1,255,125,000	896,759,065	1,725,292,218	1,775,050,000
407. Defense production activities (natural resources).....	2,995,000	4,860,000	5,500,000	2,011,379	5,642,390	5,510,000
451. Promotion of the merchant marine.....	469,474,277	105,142,240	72,543,000	101,275,755	288,390,196	164,117,455
506. Promotion of defense production and economic stabilization (finance, commerce, and industry).....	1,662,594,995	694,467,915	1,136,950,000	178,450,865	669,710,894	802,462,489
555. Defense production activities (labor).....	844,000	2,135,000	2,800,000	646,128	2,163,074	2,722,600
Total, major national security programs.....	63,931,105,641	73,290,676,192	63,669,886,977	26,368,105,465	49,684,161,138	65,096,732,544
ALL OTHER GOVERNMENT PROGRAMS	20,147,007,574	20,140,347,141	20,589,993,877	18,264,716,443	21,196,856,489	20,347,297,568
Total new obligatory authority and expenditures.....	84,078,113,215	93,431,023,333	84,259,880,854	44,632,821,908	70,881,017,627	85,444,030,112

^c Amounts for this organizational unit appear under other functional code numbers.³ Excludes \$3,472,650,293 representing net purchases of United States securities.⁴ See page m7 in the Budget Message.

SPECIAL ANALYSIS C

EXPLANATION OF THE ESTIMATES OF RECEIPTS

The estimates of receipts from taxes and customs for the current and ensuing fiscal years under existing legislation are prepared in December each year by the Treasury Department. The estimates of miscellaneous receipts (including proposed legislation in 1953) in general are prepared by the agency depositing the receipts in the Treasury.

TOTAL RECEIPTS

Total receipts (daily Treasury statement basis) before deductions for refunds and appropriation to the Federal old-age and survivors insurance trust fund are estimated to be \$69,040.1 million in the fiscal year 1952 and \$77,737.1 million in the fiscal year 1953. Actual receipts of \$53,368.7 million in the fiscal year 1951 represented an all-time high and both fiscal years 1952 and 1953 are estimated to exceed it by substantial margins. Total receipts in the fiscal year 1953 are estimated to be 46 percent above the fiscal year 1951 all-time peak.

The details of the estimated and actual receipts are shown in pages 1161-1164. Throughout the tables shown in this exposition the figures are rounded and will not necessarily add to totals. This material utilizes the Budget classification of receipts.

Percentage distribution of total receipts (by source)

Source ¹	Actual		Estimate	
	1950	1951	1952	1953
Direct taxes on individuals.....	43.8	45.0	43.6	42.5
Direct taxes on corporations.....	26.3	27.0	33.2	35.8
Excise taxes.....	18.4	16.3	13.1	12.5
Employment taxes.....	7.0	7.4	7.0	6.4
Customs.....	1.0	1.2	.8	.7
Miscellaneous receipts.....	3.5	3.1	2.3	2.1
Total receipts.....	100.0	100.0	100.0	100.0

¹ The amounts shown in the Budget document are amounts as reported in the daily statement of the U. S. Treasury where possible. Total receipts, Budget receipts, receipts from the Railroad Retirement Tax Act, the Railroad Unemployment Insurance Act, the Federal Unemployment Tax Act, from customs and refunds of receipts are as shown in the daily Treasury statement. Certain of the detail as to specific tax and nontax sources is not available in the daily Treasury statement and is taken from other reports of the Treasury Department. The detail as to individual and corporation income and excess profits taxes other than the amounts withheld is taken from collectors' reports as compiled by the Bureau of Internal Revenue. The detail of excise taxes, estate, and gift taxes is also compiled from such reports. Detail concerning miscellaneous receipts is taken from the Combined Statement of the United States Government.

Where sources other than the daily Treasury statement are used to show detailed tax sources, adjustment is made by group totals to the daily Treasury statement. However, the group totals used in the Budget document differ from those shown in the daily Treasury statement and in some cases these adjustments must be allocated arbitrarily. The adjustment from the collections basis to the daily Treasury statement basis for "miscellaneous internal revenue" is contained in "excise taxes" and adjustment for "income tax: other" is contained in "direct taxes on individuals." Withheld taxes under the individual income tax and the Federal Insurance Contributions Act are combined in 1 total in the daily Treasury statement and in collectors' reports. The amount transferred to the Federal old-age and survivors insurance trust fund shown on the daily Treasury statement is assumed to be the amount collected under the Federal Insurance Contributions Act in allocating receipts under the withheld taxes to its 2 components.

Direct taxes on individuals and direct taxes on corporations continue to be by far the two most important sources of receipts. The corporation tax remains the lesser of the two but shows decided gains both relatively and absolutely in both the fiscal years 1952 and 1953. As a result of the increases in corporation tax receipts, direct taxes on individuals show a decline on a percentage basis in both the fiscal year 1952 and the fiscal year 1953 in spite of substantial gains in absolute amount. Excise taxes, while showing gains in absolute amount, decline relatively as a result of the large increases in the direct taxes on individuals and corporations. For the same reason, employment taxes show declines in relative im-

portance in the fiscal years 1952 and 1953 in spite of increases in rates, coverage, and the level of salaries and wages. Customs receipts are estimated to decline from actual receipts in 1951 both in absolute amount and in percentages. Miscellaneous receipts are expected to continue their steady decline as a percentage of total receipts.

FISCAL YEAR 1952

Actual receipts in the fiscal year 1951 and estimated receipts in the fiscal year 1952 are compared by major sources in the following table:

Budget receipts (by source)

(In millions of dollars)

Source	1951 actual	1952 estimate	Increase (+) or decrease (-), 1952 over 1951
Direct taxes on individuals.....	24,094.7	30,064.0	+5,969.3
Direct taxes on corporations.....	14,387.6	22,900.0	+8,512.4
Excise taxes.....	8,693.2	9,046.0	+352.8
Employment taxes.....	3,940.4	4,857.0	+916.6
Customs.....	624.0	575.0	-49.0
Miscellaneous receipts.....	1,628.8	1,598.1	-30.7
Total receipts.....	53,368.7	69,040.1	+15,671.4
Deduct:			
(a) Appropriation to Federal old-age and survivors insurance trust fund.....	3,119.5	3,850.0	+730.5
(b) Refunds of receipts.....	2,106.5	2,509.8	+403.3
Budget receipts.....	48,142.6	62,680.2	+14,537.6

Budget receipts in the fiscal year 1952 are estimated to be \$62,680.2 million, an increase of \$14,537.6 million or 30.2 percent over the all-time peak of \$48,142.6 million in the fiscal year 1951. All major sources of tax receipts except customs contribute to the increase with direct taxes on corporations accounting for more than half of the increase.

Direct taxes on individuals.—The yield of direct taxes on individuals is shown in the following table:

(In millions of dollars)

Source	1951 actual	1952 estimate	Increase (+) or decrease (-), 1952 over 1951
Individual income tax:			
Withheld.....	13,534.6	17,906.0	+4,371.4
Not withheld.....	9,830.4	11,418.0	+1,587.6
Total individual income tax.....	23,365.0	29,324.0	+5,959.0
Estate tax.....	638.5	675.0	+36.5
Gift tax.....	91.2	65.0	-26.2
Total direct taxes on individuals.....	24,094.7	30,064.0	+5,969.3

Receipts from income tax withheld are estimated to increase by \$4,371.4 million as a result of the full year effect of the Revenue Act of 1950, effective for only approximately three quarters of the fiscal year 1951, as a result of the Revenue Act of 1951 which increased withholding rates effective November 1, 1951, and as a result of increased levels of salaries and wages. Income taxes not withheld are estimated to increase as a result of a combination of the full year effect of the Revenue Act of 1950, the part-year effect of the Revenue Act of 1951, and the higher income levels.

Direct taxes on corporations.—Corporation tax receipts in the fiscal year 1951 reflect incomes of the calendar years 1949 and 1950, while receipts in the fiscal year 1952 reflect incomes in the calendar years 1950 and 1951.

Estimated receipts of \$22,900.0 million in the fiscal year 1952 represent an increase of \$8,512.4 million over the \$14,387.6 million collected from this source during the fiscal year 1951. An important factor in this increase is the sharp rise in corporation profits which has occurred since 1949. New legislation, and the increasing effect of 1950 legislation are also responsible for the increase.

Increases in the corporation income tax rates from 38 percent to approximately 47 percent for large corporations provided for by the Revenue Act of 1950 and the Excess Profits Tax Act of 1950, affecting only a portion of 1950 incomes, become completely effective for the 1951 tax year. The excess profits tax, which was imposed on only 50 percent of calendar year 1950 incomes, is fully effective for calendar year 1951. The effect on fiscal year collections is accentuated by the acceleration of quarterly payments under the provisions of the Revenue Act of 1950.

The Revenue Act of 1951 increased the corporation normal tax by 5 percentage points effective April 1, 1951, reduced the excess profits credit from 85 percent to 83 percent effective July 1, 1951, and increased the excess profits tax limitation from approximately 15 percent of excess profits net income to 18 percent effective April 1, 1951.

Excise taxes.—Receipts from this source by major groups are listed in the table below:

[In millions of dollars]

Source	1951 actual	1952 estimate	Increase (+) or decrease (—), 1952 over 1951
Liquor taxes.....	2,546.8	2,612.0	+65.2
Tobacco taxes.....	1,380.4	1,590.0	+209.6
Stamp taxes.....	93.1	92.0	—1.1
Manufacturers' excise taxes.....	2,363.8	2,272.0	—91.8
Retailers' excise taxes.....	457.0	486.0	+29.0
Miscellaneous excise taxes.....	1,842.6	1,994.0	+151.4
Adjustment to daily Treasury statement basis.....	+9.5	.....	—9.5
Total excise taxes.....	8,693.2	9,046.0	+352.8

Excise taxes are estimated to increase in the fiscal year 1952 as a result of the tax increases under the Revenue Act of 1951, effective November 1, 1951, and higher levels of income. All major revenue sources show increases with the exception of the manufacturers' excise taxes. The decline of receipts from manufacturers' excise taxes reflects both the high level of scarce buying in fiscal year 1951 and reduced output resulting from material shortages in the fiscal year 1952.

Employment taxes.—The yields of the various employment taxes are shown in the table below:

[In millions of dollars]

Source	1951 actual	1952 estimate	Increase (+) or decrease (—), 1952 over 1951
Federal Insurance Contributions Act.....	3,119.5	3,850.0	+730.5
Federal Unemployment Tax Act.....	233.5	257.0	+23.5
Railroad Retirement Tax Act.....	577.5	740.0	+162.5
Railroad Unemployment Insurance Act.....	9.8	10.0	+0.2
Total employment taxes.....	3,940.4	4,857.0	+916.6
Deduct appropriation to Federal old-age and survivors insurance trust fund.....	3,119.5	3,830.0	+710.5
Net employment taxes.....	820.8	1,027.0	+196.2

Receipts in the fiscal year 1952 are expected to increase over the fiscal year 1951 as a result of higher levels of salaries and wages and the full year effect of the increase in the tax base limitation from \$3,000 to \$3,600 and the extended coverage under the Federal Insurance Contributions Act effective January 1, 1951. In addition, receipts in the fiscal year 1952 will include for the first time collections from the self-employed category of the new coverage. Receipts from the Railroad Retirement Tax Act show an unusually large increase as a result of a changed collection procedure effective July 1, 1951, which results in the collection of approximately 2 months' additional liability in the fiscal year 1952.

Customs.—Customs receipts are estimated to amount to \$575.0 million in the fiscal year 1952, a decrease of \$49.0 million from actual receipts of \$624.0 million in the fiscal year 1951.

Miscellaneous receipts.—Miscellaneous receipts are estimated to be \$1,598.1 million in the fiscal year 1952, a slight decrease from actual receipts of \$1,628.8 million in the fiscal year 1951.

Refunds of receipts.—Refunds of receipts are estimated to be \$2,509.8 million in the fiscal year 1952, an increase of \$403.3 million over the fiscal year 1951. Excess amounts withheld under the individual income tax withholding system are expected to rise as a consequence primarily of increased tax rates.

FISCAL YEAR 1953

Estimated receipts in the fiscal years 1952 and 1953 are compared by major sources in the following table:

Budget receipts (by source)

[In millions of dollars]

Source	1952 estimate	1953 estimate	Increase (+) or decrease (—), 1953 over 1952
Direct taxes on individuals.....	30,064.0	33,005.0	+2,941.0
Direct taxes on corporations.....	22,900.0	27,800.0	+4,900.0
Excise taxes.....	9,046.0	9,744.0	+698.0
Employment taxes.....	4,857.0	5,000.0	+143.0
Customs.....	575.0	575.0	.....
Miscellaneous receipts.....	1,598.1	1,613.1	+15.1
Total receipts.....	69,040.1	77,737.1	+8,697.1
Deduct:			
(a) Appropriation to Federal old-age and survivors insurance trust fund.....	3,850.0	4,030.0	+180.0
(b) Refunds of receipts.....	2,509.8	2,709.3	+199.4
Budget receipts.....	62,680.2	70,997.9	+8,317.6

Budget receipts in the fiscal year 1953 are estimated to amount to \$70,997.9 million, an increase of \$8,317.6 million over 1952 and 47.5 percent greater than fiscal year 1951. All major sources of tax receipts except customs contribute to the increase with direct taxes on corporations again accounting for more than half of the total increase.

Direct taxes on individuals.—The yield of the direct taxes on individuals is shown in the following table:

[In millions of dollars]

Source	1952 estimate	1953 estimate	Increase (+) or decrease (—), 1953 over 1952
Individual income tax:			
Withheld.....	17,906.0	20,375.0	+2,469.0
Not withheld.....	11,418.0	11,860.0	+442.0
Total individual income tax.....	29,324.0	32,235.0	+2,911.0
Estate tax.....	675.0	700.0	+25.0
Gift tax.....	65.0	70.0	+5.0
Total direct taxes on individuals.....	30,064.0	33,005.0	+2,941.0

Receipts from income tax withheld are estimated to increase as a result of the full-year effect of the higher withholding rates under the Revenue Act of 1951, effective for only about two-thirds of the fiscal year 1952, and estimated higher levels of salaries and wages. Income taxes not withheld are estimated to increase as a result of the full year effect of the Revenue Act of 1951 and higher levels of income.

Direct taxes on corporations.—Corporation income and excess profits taxes are estimated to amount to \$27,800.0 million in the fiscal year 1953, an increase of \$4,900.0 million over 1952. A portion of this increase is due to the substantial rise in 1951 corporation incomes as compared to 1950, and to a moderate further increase estimated for 1952. The effect on fiscal year collections is accentuated by the acceleration of quarterly payments under the provisions of the Revenue Act of 1950.

Other factors contributing to the increase include a decrease in the excess-profits credit from 84 to 83 percent of base-period earnings and an increase in normal tax rates from 28.75 to 30 percent for calendar year 1952 as compared to 1951, as well as an increased effect of the higher effective excess-profits tax rate limitation. Permission granted to corporations with fiscal years ending from April to November 1951 to delay filing tax returns until March 1952 is expected to result in the shifting to the fiscal year 1953 of many quarterly payments otherwise due in 1952.

Excise taxes.—Receipts from this source by major groups are listed in the table below:

[In millions of dollars]

Source	1952 estimate	1953 estimate	Increase (+) or decrease (—), 1953 over 1952
Liquor taxes.....	2,612.0	2,747.0	+135.0
Tobacco taxes.....	1,590.0	1,707.0	+117.0
Stamp taxes.....	92.0	92.0	-----
Manufacturers' excise taxes.....	2,272.0	2,445.0	+173.0
Retailers' excise taxes.....	486.0	507.0	+21.0
Miscellaneous excise taxes.....	1,994.0	2,246.0	+252.0
Total excise taxes.....	9,046.0	9,744.0	+698.0

Excise taxes are expected to increase in the fiscal year 1953 as a result of the full year effect of the Revenue Act of 1951 and higher levels of income. All major revenue sources contribute to the increase.

Employment taxes.—The yields of the various employment taxes under existing legislation are shown in the table below:

[In millions of dollars]

Source	1952 estimate	1953 estimate	Increase (+) or decrease (—), 1953 over 1952
Federal Insurance Contributions Act.....	3,850.0	4,030.0	+180.0
Federal Unemployment Tax Act.....	257.0	269.0	+12.0
Railroad Retirement Tax Act.....	740.0	690.0	—50.0
Railroad Unemployment Insurance Act.....	10.0	11.0	+1.0
Total employment taxes.....	4,857.0	5,000.0	+143.0

[In millions of dollars]

Source	1952 estimate	1953 estimate	Increase (+) or decrease (—), 1953 over 1952
Deduct appropriation to Federal old-age and survivors insurance trust fund.....	3,850.0	4,030.0	+180.0
Net employment taxes.....	1,007.0	970.0	—37.0

Total receipts in the fiscal year 1953 are expected to increase over receipts in the fiscal year 1952 as a result of increased levels of salaries and wages. The Railroad Retirement Tax Act receipts show a decrease despite increasing wages because receipts in 1952 reflect liabilities of approximately 14 months.

Customs.—Customs receipts are estimated to be \$575.0 million in the fiscal year 1953, the same as in the fiscal year 1952.

Miscellaneous receipts.—Miscellaneous receipts are estimated to amount to \$1,613.1 million in the fiscal year 1953, a slight increase from fiscal year 1952.

Refunds of receipts.—Refunds of receipts are estimated to increase to \$2,709.3 million in the fiscal year 1953.

REVISIONS IN FEES CHARGED FOR SERVICES

The executive agencies are currently reviewing the fees charged for services rendered to private individuals or groups. As a result of such reviews, a number of changes in fees have been made or are in process administratively. Other changes will require legislative approval. If it were not for these changes, the estimate of the deficit would be \$7.4 million higher in fiscal year 1952 and \$36.5 million higher in 1953. A small part of these amounts will be deposited into miscellaneous receipts. The remainder will cause a reduction in Budget expenditures through reimbursements to appropriations.

Increases in charges are being made in compliance with the general objective of placing many of the services to private individuals and groups on a self-sustaining basis. This objective is in accordance with the policy of the President as mentioned in the 1948 Budget message and with the sense of the Congress as expressed in title V of Public Law 137, Eighty-second Congress.

Effect on budget deficit of increased fees for services

[In millions]

Description	1952 estimate	1953 estimate
Existing legislation (actions taken administratively):		
Increase in Budget receipts.....	\$1.3	\$1.6
Decrease in Budget expenditures.....	6.1	20.1
Decrease in Budget deficit.....	7.4	21.7
Under proposed legislation: Decrease in Budget deficit.....	-----	14.8
Total decrease in Budget deficit.....	7.4	36.5

The estimate of \$14.8 million under proposed legislation is very tentative. A more thorough review than has yet been possible might well result in a larger figure.

SPECIAL ANALYSIS C—Continued

BUDGET RECEIPTS

BY SOURCE

[For fiscal years 1951, 1952, and 1953]

Source	1951 actual	1952 estimate	1953 estimate
Direct taxes on individuals:			
Income taxes:			
Income tax withheld (daily Treasury statement basis).....	¹ \$13,534,611,022	\$17,906,000,000	\$20,375,000,000
Income tax not withheld.....	9,907,539,091	11,418,000,000	11,860,000,000
Adjustment to daily Treasury statement basis.....	-77,165,827		
Total income tax not withheld.....	9,830,373,264	11,418,000,000	11,860,000,000
Estate tax.....	638,523,186	675,000,000	700,000,000
Gift tax.....	91,206,651	65,000,000	70,000,000
Total direct taxes on individuals.....	24,094,714,123	30,064,000,000	33,005,000,000
Direct taxes on corporations: Income tax and excess profits taxes.....	14,387,569,403	22,900,000,000	27,800,000,000
Excise taxes:			
Liquor taxes:			
Distilled spirits (domestic and imported).....	1,746,833,643	1,683,000,000	1,824,000,000
Fermented malt liquors.....	665,008,720	720,000,000	760,000,000
Rectification tax.....	38,052,750	33,000,000	33,000,000
Wines (domestic and imported).....	67,253,903	69,000,000	73,000,000
Special taxes in connection with liquor occupations.....	² 13,623,046	21,000,000	22,000,000
Container stamps.....	14,920,840	12,500,000	12,500,000
Floor stocks taxes on distilled spirits, fermented malt liquors, and wines.....		72,000,000	21,000,000
All other.....	1,114,287	1,500,000	1,500,000
Total liquor taxes.....	2,546,807,189	2,612,000,000	2,747,000,000
Tobacco taxes:			
Cigarettes (small).....	1,293,965,854	1,494,000,000	1,638,000,000
Tobacco (chewing and smoking).....	33,870,080	23,000,000	18,000,000
Cigars (large).....	44,219,558	45,000,000	46,000,000
Snuff.....	7,235,103	4,000,000	4,000,000
Cigarette papers and tubes.....	1,041,048	940,000	940,000
Floor stocks tax on cigarettes.....		23,000,000	
All other.....	64,358	60,000	60,000
Total tobacco taxes.....	1,380,396,001	1,590,000,000	1,707,000,000
Stamp taxes:			
Issues of securities, bond transfers, and deeds of conveyance.....	56,105,079	60,000,000	60,000,000
Stock transfers.....	28,678,956	25,000,000	25,000,000
Playing cards.....	8,222,177	6,800,000	6,800,000
Silver bullion sales or transfers.....	100,335	200,000	200,000
Total stamp taxes.....	93,106,547	92,000,000	92,000,000
Manufacturers' excise taxes.....	2,363,775,128	³ 2,272,000,000	³ 2,445,000,000
Retailers' excise taxes:			
Jewelry, etc.....	210,239,008	229,000,000	239,000,000
Furs.....	57,603,520	52,000,000	55,000,000
Toilet preparations.....	106,339,487	114,000,000	118,000,000
Luggages, handbags, wallets, etc.....	82,831,478	91,000,000	95,000,000
Total retailers' excise taxes.....	457,013,493	486,000,000	507,000,000
Miscellaneous excise taxes:			
Telephone, telegraph, radio, and cable facilities, leased wires, etc.....	354,659,895	380,000,000	390,000,000
Local telephone service.....	290,319,939	306,000,000	330,000,000

¹ Estimated.² Adjusted to add to total.

³ No detail is shown in the manufacturers' excise tax group because it has been necessary to make arbitrary assumptions regarding the amount and timing of material shortages as they affect the production of specific taxable commodities. In view of this, it is felt that only the total could be estimated with a reasonable degree of accuracy.

SPECIAL ANALYSIS C—Continued

BUDGET RECEIPTS—Continued

Source	1951 actual	1952 estimate	1953 estimate
Excise taxes—Continued			
Miscellaneous excise taxes—Continued			
Transportation of oil by pipeline.....	\$24,945,944	\$28,000,000	\$32,000,000
Transportation of persons.....	237,617,257	265,000,000	285,000,000
Transportation of property.....	381,341,749	392,000,000	410,000,000
Diesel fuel used in highway vehicles.....		8,000,000	15,000,000
Admissions, exclusive of cabarets, roof gardens, etc.....	346,491,715	357,000,000	366,000,000
Cabarets, roof gardens, etc.....	42,646,314	45,000,000	48,000,000
Wagering taxes, including occupational tax.....		50,000,000	200,000,000
Club dues and initiation fees.....	30,119,719	33,000,000	35,000,000
Lease of safe deposit boxes.....	9,568,647	11,000,000	11,000,000
Coconut and other vegetable oils processed.....	19,088,332	18,000,000	18,000,000
Sugar tax.....	80,191,884	75,000,000	78,000,000
Coin-operated amusement and gaming devices.....	20,730,582	22,700,000	22,500,000
Bowling alleys and billiard and pool tables.....	3,609,910	4,000,000	4,000,000
All other miscellaneous excise taxes.....	1,266,106	1,300,000	1,500,000
Total, miscellaneous excise taxes.....	1,842,597,993	1,994,000,000	2,246,000,000
Adjustment to daily Treasury statement basis.....	² +9,532,468		
Total excise taxes.....	8,693,228,819	9,046,000,000	9,744,000,000
Employment taxes:			
Federal Insurance Contributions Act.....	¹ 3,119,536,744	3,850,000,000	4,030,000,000
Federal Unemployment Tax Act.....	233,536,710	257,000,000	269,000,000
Railroad Retirement Tax Act.....	577,509,196	740,000,000	690,000,000
Railroad Unemployment Insurance Act.....	9,796,347	10,000,000	11,000,000
Total employment taxes.....	3,940,378,997	4,857,000,000	5,000,000,000
Customs.....	624,008,052	575,000,000	575,000,000
Miscellaneous receipts:			
Taxes:			
Miscellaneous Internal Revenue taxes.....	2,056,649	2,059,200	2,059,200
Miscellaneous taxes.....	22,799,872	22,702,500	22,714,500
Total taxes.....	24,856,521	24,761,700	24,773,700
Customs: Undistributed miscellaneous customs collections.....	4,164,734	4,310,000	4,310,000
Seigniorage and coinage:			
Seigniorage.....	42,936,942	57,500,000	82,500,000
Coinage.....	692,697	688,500	688,500
Total seigniorage and coinage.....	43,629,639	58,188,500	83,188,500
Fees for permits and licenses:			
Admission permits and fees.....	2,995,038	3,000,150	3,188,545
Business concessions.....	3,353,552	3,500,678	3,694,712
Immigration, passport, and consular fees.....	4,887,803	4,840,000	4,840,000
Patent and copyright fees.....	6,286,491	6,338,056	6,379,948
Registration and filing fees.....	1,492,227	1,499,300	1,429,300
Miscellaneous fees for permits and licenses.....	32,610,456	9,885,578	9,263,586
Total fees for permits and licenses.....	51,619,567	29,063,762	28,796,091
Fines, penalties, and forfeitures:			
Fines, penalties, and forfeitures, agricultural laws.....	2,407,020	2,490,750	2,490,750
Fines, penalties, and forfeitures, emergency war laws.....	602,871	660,000	55,000
Fines, penalties, and forfeitures, immigration and labor laws.....	334,068	325,000	325,000
Fines, penalties, and forfeitures, customs, commerce, and antitrust laws.....	1,642,532	1,647,360	1,647,300
Fines, penalties, and forfeitures, narcotic, prohibition, and alcohol laws.....	107,574	107,600	107,600
Forfeitures, unclaimed money and property.....	769,472	524,120	521,925
Miscellaneous fines, penalties, and forfeitures.....	2,444,894	4,080,200	12,138,600
Total fines, penalties, and forfeitures.....	8,308,431	9,834,976	17,286,175
Gifts and contributions:			
Contributions to "conscience fund".....	7,155,671	929,010	929,010
Gifts to the United States.....	69,826	63,100	33,100
Total gifts and contributions.....	7,225,497	992,110	962,110

¹ Estimated.² Adjusted to add to total.

SPECIAL ANALYSIS C—Continued

BUDGET RECEIPTS—Continued

Source	1951 actual	1952 estimate	1953 estimate
Miscellaneous receipts—Continued			
Interest:			
Interest on loans, Government corporations and enterprises.....	\$86,873,234	\$99,127,350	\$116,581,250
Interest on loans, States, municipalities, and other public bodies.....	65,184	103,000	95,000
Interest on loans to individuals and private organizations.....	31,770,395	34,032,640	38,712,640
Interest on loans, foreign governments.....		75,175,000	74,200,775
Miscellaneous interest collections.....	39,542,060	82,235,231	86,747,265
Total interest.....	158,250,873	290,673,221	316,336,930
Dividends and other earnings:			
Dividends and earnings from Government corporations and enterprises.....	82,881,866	417,162	1,784,255
Earnings from Government-sponsored enterprises.....	188,836,308	250,000,000	225,000,000
Miscellaneous dividends and earnings.....	430,596	347,350	347,275
Total dividends and other earnings.....	272,148,770	250,764,512	227,131,530
Rents:			
Rent of land.....	6,653,283	8,929,594	9,232,580
Rent of buildings and grounds.....	15,881,256	19,891,134	20,544,004
Rent of equipment and facilities.....	45,099,904	18,744,875	17,189,875
Total rents.....	67,634,443	47,565,603	46,966,459
Royalties:			
Royalties on minerals and other natural resources.....	41,136,578	41,891,075	43,412,700
Royalties on patents and copyrights.....	64,237	45,100	45,100
Total royalties.....	41,200,815	41,936,175	43,457,800
Sale of products:			
Sale of agricultural products, livestock and livestock products.....	430,798	394,955	383,255
Sale of timber, wildlife, and other natural land products.....	65,899,198	72,866,233	79,780,300
Sale of minerals and mineral products.....	697,853	639,500	639,500
Sale of power and other utilities.....	72,653,408	88,703,477	99,513,300
Sale of publications and reproductions.....	3,884,361	3,831,904	4,009,147
Sale of scrap, salvage, and waste (byproducts).....	3,263,407	4,146,900	3,976,400
Sale of miscellaneous products.....	6,639,063	7,452,200	8,535,200
Total sale of products.....	153,468,088	178,035,169	196,837,102
Fees and other charges for services:			
Fees and other charges for accounting, legal and judicial services.....	5,606,470	6,391,729	6,571,450
Fees and other charges for communication and transportation services.....	2,826,392	2,952,680	2,645,680
Fees and other charges for quarters, subsistence, laundry, and health services.....	12,321,029	9,582,939	1,723,930
Fees and other charges for testing, inspection, and grading services.....	2,353,894	2,295,400	2,345,400
Fees and other charges for administrative, professional, and scientific services.....	20,375,458	26,646,700	26,942,525
Fees and other charges for miscellaneous services.....	7,976,316	10,809,934	10,846,652
Total fees and other charges for services.....	51,459,559	58,679,382	51,075,637
Sale of Government property:			
Sale of public lands and buildings.....	9,176,138	6,230,000	6,179,000
Sale of other Government property.....	275,926,676	212,970,967	172,528,140
Total sale of Government property.....	285,102,814	219,200,967	178,707,140
Realization upon loans and investments:			
Repayments of capital investment, Government-owned or sponsored corporations and enterprises.....	65,222,187		
Repayment of loans and advances, Government corporations and enterprises.....	2,739,642	1,558,000	1,801,000
Repayment of loans, foreign governments.....	410,672	44,746,922	45,633,647
Repayment of loans, States, municipalities, and other public bodies.....	5,051,536	7,706,500	8,088,000
Repayment of loans, individuals and private organizations.....	146,847,811	165,036,947	182,652,677
Proceeds from sale of securities, stocks, and collateral.....	14,049,983	401,000	401,000
Repayment upon other loans and investments.....	1,320	1,255	1,255
Total realization upon loans and investments.....	234,323,151	219,450,624	238,577,579
Recoveries and refunds:			
Compensation for Government property lost or damaged.....	6,902,127	5,670,430	5,670,070
War reparations.....	357,036		
Recoveries of excess profits and costs.....	31,648,352	26,772,645	27,574,999
Recoveries under defense aid program.....	13,871,577	19,100,000	19,100,000

SPECIAL ANALYSIS C—Continued

BUDGET RECEIPTS—Continued

Source	1951 actual	1952 estimate	1953 estimate
Miscellaneous receipts—Continued			
Recoveries and refunds—Continued			
Miscellaneous recoveries and refunds.....	\$107,236,863	\$112,951,336	\$87,384,933
Total recoveries and refunds.....	160,015,955	164,494,411	139,730,002
Other miscellaneous receipts.....	3,658,044		
Receipts not included above for increased fees and charges:			
Under existing legislation.....		100,000	200,000
Under proposed legislation.....			14,800,000
Total receipts not included above.....		100,000	15,000,000
Total.....	1,567,066,901	1,598,051,106	1,613,136,755
Adjustment to daily Treasury statement basis.....	+61,705,597		
Total miscellaneous receipts.....	1,628,772,498	1,598,051,106	1,613,136,755
Total receipts.....	53,368,671,892	69,040,051,106	77,737,136,755
Deduct:			
Appropriation to Federal old-age and survivors insurance trust fund.....	3,119,536,744	3,850,000,000	4,030,000,000
Refunds of receipts (excluding interest).....	2,138,604,535	2,509,803,906	2,709,250,000
Adjustment to daily Treasury statement basis.....	-32,073,920		
Total refunds of receipts (excluding interest).....	2,106,530,615	2,509,803,906	2,709,250,000
Total Budget receipts.....	48,142,604,533	62,680,247,200	70,997,886,755

SPECIAL ANALYSIS D

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES

In the Budget Message, Budget expenditures are analyzed by major functional categories. Emphasis is given to the major purposes and scope of the Federal program as a whole. This special analysis, on the other hand, views Budget expenditures in terms of the type of expenditure involved. The purpose of the analysis is to segregate expenditures for assets and other developmental purposes, which yield benefits beyond the current fiscal year, from expenditures which, in the main, yield benefits only within the current year.

In this year's analysis, expenditures for the military services function have been included and classified according to whether they represent additions to assets or current operating expenses. As explained in the Budget Message, the largest part of the Federal Budget and most of the increase in expenditures in 1952 and 1953, are for military services and for other programs contributing to our security effort. Inclusion of military services in the classification, however, has three important limitations. First, while military expenditures increase physical assets, they are not developmental in the same sense in which civil expenditures for assets are developmental. Second, the fact that military services represent such a large proportion of total Budget outlays makes it difficult to appraise the relative significance of investment-type expenditures for nonmilitary functions of the Government. And third, Budget data do not permit a refined classification of military expenditures. In this analysis the classification has been made solely on the basis of the programs shown in the text table of the Budget Message. This permits the classification of military expenditures only in terms of broad magnitudes and not on the basis of a detailed breakdown of appropriation accounts in the Department of Defense.

Expenditures of an investment type are shown in two major categories—one for acquisition or improvement of assets by the Federal Government and one for other broad developmental purposes, such as improvements to State, local, and private assets and expenditures for research, education, and health, which contribute to the development of the physical productivity of the economy or increase the technical skills and knowledge of individuals. Expenditures which yield benefits currently are also grouped in two major categories—one for aids and services to special groups and one for current operating expenses.

This analysis does not represent a capital budget. The term "capital budget," as generally used, refers to a separate accounting and often separate financing for capital outlays as distinct from expenditures for current operating expenses. In the investment-operating analysis, Budget expenditures are classified, on the basis of present governmental accounts, as additions to assets, expenditures for other developmental purposes, or current expenses of various kinds, without regard to depreciation and obsolescence on existing physical assets or anticipated losses on loan programs, which would ordinarily be taken into account in a capital budget presentation. This analysis, therefore, presents an over-all classification of Budget expenditures in terms of the duration and nature of the benefits flowing from such activities, and in no sense presents a balance-sheet analysis of the current status of various assets and other investments of the Federal Government.

The analysis also differs from a capital budget in that the classification of investment-type expenditures is made in terms of the effect on the economy as a whole

rather than in terms of the Federal Government as an enterprise. Accordingly, expenditures which have the effect of adding to the value of State and local or private assets or contribute to the skills and knowledge of individuals and in turn improve the productivity of the economy, are considered as investment-type expenditures. In a capital budget, investment expenditures, or capital outlays, would include only those items resulting in additions to assets owned by the Federal Government.

The classification of items has not been guided by their financial recoverability. A significant portion of Federal expenditures, however, is financially recoverable in future years. Most of the amount returned to the Treasury comes from collections on loans, from the sale of commodity inventories, from revenues from the sale of public power, or from amortization payments on other public-works projects. Some additional collections arise from licenses and fees charged for various special services, and a part of the operating expenditures of certain programs is financed by the appropriation of special receipts from these programs.

Many expenditures of the Federal Government, such as grants to States for highways, are not expected to be specifically recovered by future repayments to the Treasury. Rather, they are intended to build up the productivity of the economy. Indirectly, of course, Federal tax revenues will expand as various developmental expenditures increase the wealth and income of the Nation.

SUMMARY

To obtain a clearer understanding of the investment-operating expenditures of the Federal Government, it is desirable to show the distinction between expenditures for military services and expenditures for other functions of the Government as well as showing a summary breakdown of total Budget expenditures. Such a breakdown is presented in table 1.

Expenditures for additions to Federal assets and for other developmental purposes are estimated to be \$33.6 billion in 1953, compared with \$25.5 billion in 1952 and \$10.9 billion in 1951. Most of the increase in the 2-year period will be for military expenditures, such as procurement of aircraft, ships, and other major equipment, construction of military installations, and increases in military research and development. Civil investment-type expenditures, which are a much smaller proportion of total investment expenditures, are also estimated to increase in 1952 and 1953, primarily because of the expansion of programs supporting the security effort or necessary to provide essential civilian services. Included are such expenditures as those for construction and research in the atomic energy program, for defense housing, and for loans to finance expansion of defense production.

Expenditures for aids and special services and for other current operating expenses will increase from \$33.8 billion in 1951 to \$44.6 billion in 1952 and to \$51.0 billion in 1953 because of larger outlays for military personnel, for repair, maintenance, and operation of military assets, and for military and economic assistance under the proposed extension of the Mutual Security Act program. Expenditures for aids and special services, other than the international, are expected to decline in both 1952 and 1953. Nonmilitary current operating expenses will increase somewhat due to the larger interest cost on the public debt and increased expenditures for the economic stabilization program under the Defense Production Act.

TABLE 1.—Summary of investment, operating, and other Budget expenditures

[Fiscal years. In millions]

	1951 actual			1952 estimate			1953 estimate		
	Military services	Civil	Total	Military services	Civil	Total	Military services	Civil	Total
Additions to Federal assets:									
Loans		\$1,296	\$1,296		\$2,298	\$2,298		\$1,293	\$1,293
Physical assets	\$5,449	1,125	6,574	\$16,570	3,186	19,756	\$24,699	3,673	28,372
Expenditures for other developmental purposes:									
Physical assets (non-Federal)		961	961		1,173	1,173		1,226	1,226
Research and development and surveys	826	366	1,192	1,099	420	1,519	1,431	458	1,888
Education, training, and health		962	962		796	796		849	849
Current expenses for aids and special services:									
Veterans		4,515	4,515		4,429	4,429		3,836	3,836
International		4,311	4,311		6,458	6,458		10,318	10,318
Other		3,077	3,077		3,155	3,155		2,965	2,965
Other current operating expenses:									
Interest		5,714	5,714		5,955	5,955		6,256	6,256
Other	14,186	2,028	16,214	22,084	2,484	24,568	25,034	2,605	27,639
Noncost payments		581	581		750	750		701	701
Total	20,462	24,876	45,338	39,753	31,103	70,856	51,163	34,181	85,344
Reserve for contingencies						25			100
Adjustment to daily Treasury statement basis			-705						
Total Budget expenditures			44,633			70,881			85,444

The major categories of the special analysis are explained in the following discussion.

ADDITIONS TO FEDERAL ASSETS

Loans.—The activities of the Federal Government include a wide variety of direct loans and loan guarantee and insurance programs, which are intended to further the defense effort, to aid private economic activity, and to promote the economic development of other nations in the interest of world peace. Expenditures for most loan programs are shown in the Budget on a net basis; i. e., expenditures reflect new loans less collections on old loans. However, the loans of the Rural Electrification Administration and the Farmers' Home Administration and a number of smaller loan programs are included in the Budget on a gross basis, with collections on old loans going directly to miscellaneous receipts of the Treasury. In this analysis, loans are shown on the same basis as they appear in Budget expenditures.

Budget expenditures for loans are estimated to increase from \$1.3 billion in 1951 to \$2.3 billion in 1952 and to decrease to \$1.3 billion in 1953. Detailed information on loans is contained in Special Analysis E on Federal credit programs, immediately following the investment-operating analysis. In the separate analysis of credit programs, loan expenditures are shown net of all receipts including collections going directly to miscellaneous receipts of the Treasury.

In both analyses, the coverage of loan programs is broader than in the loan category of last year's analyses. The net loans of the Federal intermediate credit banks have been included this year in total Budget expenditures and are reflected in the loan category. Price support loans of the Commodity Credit Corporation have been included under the loan category rather than being merged with net expenditures for commodity inventories. Since these loans are nonrecourse loans, they do not represent financial assets in the same sense as other loans. However, commercial bank loans guaranteed by Commodity Credit Corporation are ordinarily included in statistics of private credit, and the direct loans of the Corporation are included here. In the investment-operating analysis and in the special credit analysis, collateral taken over by Commodity

Credit Corporation when loans mature is treated as a repayment of loans, and the offsetting increase in inventories owned by the Corporation is reflected under additions to physical assets.

Federal physical assets.—Expenditures in this category include (1) the acquisition of sites and the direct construction of Federal public works projects and military installations; (2) the net increase or decrease in commodity inventories for the agricultural price support program, for the stockpiling of strategic and critical materials, and for expansion of defense production; (3) outlays for procurement of aircraft and other major military equipment, construction of merchant ships owned by the Federal Government, and other major civil equipment; and (4) other expenditures for acquisition of land and improvement of physical assets which do not fall in the public works category. In this tabulation, Federal expenditures on physical assets, in the main, represent gross rather than net additions to the stock of existing assets. The large increase in expenditures for military equipment does not allow for the destruction or obsolescence of existing equipment. Expenditures for civil and military construction also do not allow for depreciation on existing physical assets, nor do they allow for collections going directly to miscellaneous receipts from the sale of Government assets.

TABLE 2.—Expenditures for Federal physical assets

[Fiscal years. In millions]

	1951 actual	1952 estimate	1953 estimate
Public works—sites and direct construction:			
Civil	\$1,796	\$2,644	\$2,715
Military services	441	2,805	3,621
Major commodity inventories—net change:			
Civil	\$1,019	\$108	228
Military services	710	749	1,070
Major equipment:			
Civil	31	202	162
Military services	4,300	13,000	20,000
Other physical assets—acquisition and improvement:			
Civil	317	448	568
Military services	1	16	8
Total, Federal physical assets	6,574	19,756	28,372

* Deduct, excess of repayments and collections over expenditures.

Outlays for Federal physical assets are estimated to increase from \$6.6 billion in 1951 to \$28.4 billion in 1953. Most of the increase over the 2 years is due to construction of military installations and procurement of aircraft, ships, tanks, and other military equipment. Civil public-works expenditures also rise from \$1.8 billion in 1951 to \$2.7 billion in 1953, mainly because of expenditures for atomic energy construction, for the Tennessee Valley Authority, and for defense housing. The remaining civil public-works expenditures will continue at approximately the same level as in 1951 and 1952, under the Budget policy of limiting new starts and, wherever possible, emphasizing projects which contribute most to the security effort. An increase is anticipated in expenditures for major commodity inventories for the stockpiling of strategic and critical materials and for agricultural price support. In the latter program, most of the increase in 1953 compared with 1952 and 1951 is due to the liquidation in the earlier years of inventories acquired in 1949 and 1950.

EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES

Certain Federal expenditures which do not add to Federal assets do contribute to the physical assets and other resources of the Nation as a whole. Some of these expenditures are for assets owned by State and local governments to which the Federal Government contributes chiefly through grants-in-aid. Some expenditures are for improvement or development of assets held by individuals or organizations, such as Federal programs assisting farmers in soil conservation. Some expenditures are for research and development either carried on by the Federal Government or by Federal grants to States. And some, either as grants-in-aid or direct Federal expenditures, are to improve the health and education of citizens or to develop productive skills.

These expenditures are set apart in a separate category because the duration of benefits goes beyond the current fiscal year. At the same time, the concept of what is developmental is narrowly defined. Many other programs with some developmental aspects are classified under current expenses for aids and special services or under other current operating expenses. Also, figures for developmental expenditures exclude, so far as feasible, expenditures to preserve or maintain existing assets or other resources.

TABLE 3.—Expenditures for other developmental purposes

[Fiscal years. In millions]

	1951 actual	1952 estimate	1953 estimate
Physical assets:			
State and local.....	\$484	\$659	\$861
Private.....	477	514	426
Education, training, and health.....	902	796	849
Research and development:			
Civil.....	299	348	381
Military services.....	826	1,099	1,431
Engineering and natural resource surveys.....	66	72	77
Total, expenditures for other developmental purposes.....	3,054	3,488	3,964

Expenditures for other developmental purposes are estimated to increase from \$3.1 billion in 1951 to \$3.5 billion in 1952 and to \$4.0 billion in 1953, primarily because of the expansion of military research and develop-

ment. Increases are also expected for State and local assets in connection with the Federal civil defense program and for Federal aid to school construction. Expenditures for education, training, and health are expected to remain at approximately the same level over the 2-year period, with an increase in expenditures for Federal aid to elementary and secondary education, under proposed legislation, offset by a decrease in expenditures for tuition, supplies, and equipment in the veterans' rehabilitation program.

CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES

A large part of the expenditures of the Federal Government are primarily to benefit particular economic groups or individuals or to promote international security. While these expenditures, of course, are necessarily current expenditures, they differ materially from operating expenses of a private business or general overhead expenses of the Government. For this reason, they are set out separately as a major category, with subcategories according to the ultimate recipient of the aid or service. Most of these expenditures consist of transfer payments to individuals, grants to States for the benefit of individuals or economic groups, subsidies for various economic groups, payments for goods procured for aid programs, and expenses of performing special services. Also included are expenditures for operation and maintenance of those physical assets which provide aids or services to particular groups.

This category is not intended to cover all aids and services. Substantial benefits also accrue to various economic groups and private individuals from Federal expenditures for loans, for physical assets, and for other developmental purposes such as education and scientific research and development.

TABLE 4.—Current expenses for aids and special services

[Fiscal years. In millions]

	1951 actual	1952 estimate	1953 estimate
Agriculture.....	\$905	\$489	\$497
Business.....	809	1,190	920
Labor.....	197	204	213
Home owners and tenants.....	160	75	76
Veterans.....	4,515	4,429	3,836
General aids.....	1,327	1,345	1,411
International.....	4,311	6,458	10,318
Total, current expenses for aids and special services.....	11,903	14,040	17,120

* Deduct, excess of repayments and collections over expenditures.

In 1953, international aids will represent more than half of current expenses for aids and special services. These are primarily to promote international security by means of military and economic assistance. The increase in total expenditures for aids and services is more than accounted for by the rise in international aids. From 1951 to 1953, veterans' aids are expected to decline, as will aids to agriculture. The estimated decline in expenditures for agricultural aids is due primarily to the increase in farm prices since Korea and the resulting lower level of realized losses on the price support program. Business aids and services will decline in 1953 with the decrease in the Post Office deficit under proposed legislation for increasing postal rates. Aids to business under the Defense Production Act, mainly losses on purchase and sale transactions, will increase in both 1952 and 1953.

OTHER CURRENT OPERATING EXPENSES

Expenditures for other current operating expenses include the repair, maintenance, and operation of civil and military assets, interest on the public debt, economic regulation and other law enforcement, and general operating expenses such as payments to Federal employees' retirement funds, Federal financial management, and international activities. The major part of the increase in other current operating expenses from \$21.9 billion in 1951 to \$33.9 billion in 1953 is due to the expansion of the national security program. Expenditures for economic regulation under the proposed extension of the Defense Production Act will continue to increase in 1953, and there will be some increase in international information and education activities and the Federal contribution to employees' retirement funds. Expenditures for interest on the public debt will also be larger in 1952 and 1953.

TABLE 5.—Other current operating expenses

[Fiscal years. In millions]

	1951 actual	1952 estimate	1953 estimate
Repair, maintenance, and operation of physical assets:			
Civil.....	\$278	\$327	\$219
Military services.....	5,671	10,290	12,027
Regulation and control.....	398	571	624
General operation and administration:			
Civil.....	1,352	1,587	1,762
Military services.....	8,515	11,794	13,007
Interest.....	5,714	5,955	6,256
Total, other current operating expenses.....	21,928	30,523	33,894

NONCOST PAYMENTS

Noncost payments included in Budget expenditures amount to \$701 million in 1953, \$750 million in 1952, and \$581 million in 1951. These expenditures include the payment to the railroad retirement trust fund and the administrative expenses of the railroad unemployment insurance administration fund, all paid from the proceeds of special payroll taxes. These items do not represent costs to the Government, nor do the receipts represent revenues available to the Government. Not included here, however, are various other intragovernmental transfers such as payments to the civil-service retirement trust fund and to the veterans' insurance trust funds. These transfers represent true Budget costs and have, therefore, been included either as current expenses for aids and special services or as other operating expenses of the Government.

RELATIONSHIP TO OTHER SPECIAL ANALYSES

The information shown in the present analysis is of a summary character. The three special analyses following the investment-operating analysis in part IV of the Budget document present additional detailed information on loans, public works, and Federal aid to State and local governments.

Federal credit programs.—New obligational authority and status of credit authority for both direct loan programs and loan guarantee and insurance programs are shown in Special Analysis E on Federal credit programs. In addition, commitments and net expenditures are presented for individual programs. In the investment-

operating analysis, however, only the budgetary effects of these loan programs are summarized in the category of loans under additions to Federal assets.

Treatment of public works.—In the present analysis, the public-works activities of the Federal Government do not appear in one category. Some expenditures for public works are included under Federal loans; other public works, largely acquisitions of sites or direct Federal construction, are included under Federal physical assets; and still others, grants-in-aid to State and local governments, are included under expenditures for development of non-Federal physical assets. The public-works figures both in this classification and in Special Analysis F on public works and other construction exclude, so far as feasible, expenditures for repair and maintenance, although, of course, these may entail the employment of construction workers.

Expenditures for public-works activities are summarized in the following tabulation according to the major categories of the present classification.

TABLE 6.—Summary of Federal expenditures for public works and other construction

[Fiscal years. In millions]

Public works listed under—	1951 actual	1952 estimate	1953 estimate
Additions to Federal assets:			
Loans to State and local governments.....	\$145	\$144	• \$17
Public works—sites and direct construction:			
Civil.....	1,796	2,644	2,715
Military services.....	441	2,805	3,620
Expenditures for other developmental purposes: State and local physical assets.....	484	648	750
Total public works.....	2,865	6,241	7,039

• Deduct, excess of repayments and collections over expenditures.

Treatment of Federal aid to State and local governments.—Grants to States and shared revenues represent a method of payment, rather than a basic category of the present classification. Some grants are made for construction of physical assets; some are for aids to individuals or particular economic groups; and others are for operating expenses of specific programs. Because of the great interest in these and other intergovernmental payments, loans to State and local governments and grants-in-aid and shared revenues have been set out separately as subcategories in the various parts of this special analysis to which they relate. Details appear in Special Analysis G.

The following tabulation summarizes the items of Federal aid to State and local governments according to the major categories of the present classification.

TABLE 7.—Summary of Federal expenditures for aid to State and local governments

[Fiscal years. In millions]

Federal aid listed under—	1951 actual	1952 estimate	1953 estimate
Additions to Federal assets—loans.....	\$147	\$168	• \$11
Expenditures for other developmental purposes.....	715	958	1,376
Current expenses for aids and special services.....	1,522	1,528	1,607
Other current operating expenses.....	50	68	76
Total, Federal aid to State and local governments.....	2,434	2,722	3,048

• Deduct, excess of repayments and collections over expenditures.

SPECIAL ANALYSIS D—Continued

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

Based on existing and proposed legislation

[For the fiscal years 1951, 1952, and 1953. In millions ¹]

	1951 actual	1952 estimate	1953 estimate		1951 actual	1952 estimate	1953 estimate
ADDITIONS TO FEDERAL ASSETS				ADDITIONS TO FEDERAL ASSETS—Continued			
Loans:				Physical assets—Continued			
International security and foreign relations:				Public works—sites and direct construction—Con.			
Funds appropriated to the President:				Civil—Continued			
Mutual security program.....	\$134	\$183	\$60	Department of State.....	\$16	\$54	\$48
India emergency food aid.....		162	28	Other agencies.....	97	87	72
Export-Import Bank.....	104	107	127				
Reconstruction Finance Corporation.....	• 53	• 40		Total civil public works.....	1,796	2,644	2,715
Other agencies.....	15	13	(^b)				
Total international security and foreign relations.....	200	425	214				
				Military services:			
Housing and community development:				Department of Defense:			
To private borrowers:				Acquisition and construction of real property.....	400	2,700	3,500
Housing and Home Finance Agency:				Other.....		9	46
Federal National Mortgage Association.....	598	573	100	Other agencies.....	41	96	75
Home Owners' Loan Corporation.....	• 85						
Other.....	23	56	68	Total military public works.....	441	2,805	3,620
Veterans Administration.....	58	90	• 1				
Other agencies.....	6	36	10	Total public works.....	2,237	5,448	6,336
Total to private borrowers.....	601	756	177				
				Major commodity inventories—net change:			
To State and local governments:				Civil:			
Housing and Home Finance Agency:				Funds appropriated to the President: Defense			
Public housing.....	142	126	• 68	Production Act, materials.....	123		• 52
Other.....	9	19	28	Federal Civil Defense Administration.....		6	200
Other agencies.....	• 4	23	29	Department of Agriculture: Commodity Credit			
Total to State and local governments.....	147	168	• 11	Corporation, inventories.....	• 1,142	• 114	81
Total housing and community development.....	748	924	166	Total civil, major commodity inventories.....	• 1,019	• 108	229
Agriculture and agricultural resources: Department of				Military services:			
Agriculture:				General Services Administration: Stockpiling of			
Price support and grain storage loans.....	• 181	105	65	strategic and critical materials.....	646	770	1,076
Farmers' Home Administration, excluding farm				Reconstruction Finance Corporation.....	63	• 21	• 6
housing (gross).....	128	136	132				
Federal intermediate credit banks.....	203	59	44	Total military, major commodity inventories.....	709	749	1,069
Rural electrification and telephones (gross).....	268	242	215				
Other.....	• 21	14	• 1	Total major commodity inventories.....	• 310	641	1,298
Total agriculture and agricultural resources.....	398	556	456				
				Major equipment:			
Finance, commerce, and industry:				Civil:			
Funds appropriated to the President: Defense Pro-				Funds appropriated to the President: Defense			
duction Act, loans.....	7	371	458	Production Act, equipment.....		50	
Reconstruction Finance Corporation.....	• 49	36	11	Department of Commerce: Merchant ships.....	17	137	144
Total finance, commerce, and industry.....	• 43	407	469	Other agencies.....	14	15	17
Other.....	• 7	• 14	• 12	Total civil, major equipment.....	31	202	162
Total loans.....	1,296	2,298	1,293				
				Military services: Department of Defense:			
Physical assets:				Aircraft.....	2,200	5,800	11,000
Public works—sites and direct construction:				Other.....	2,100	7,200	9,000
Civil:				Total military, major equipment.....	4,300	13,000	20,000
Atomic Energy Commission.....	479	1,070	950				
Veterans Administration:				Total major equipment.....	4,331	13,202	20,162
Hospital and domiciliary facilities.....	145	209	103				
Other.....	1	1	2	Other physical assets—acquisition and improvement:			
Tennessee Valley Authority.....	121	228	248	Civil:			
Housing and Home Finance Agency.....		12	238	Atomic Energy Commission.....	266	448	579
Department of Commerce.....	48	60	78	Other agencies.....	51	(^b)	• 11
Department of Defense, civil functions:				Total civil, other physical assets.....	317	448	568
Flood control.....	394	398	385	Military services: Reconstruction Finance Cor-			
River and harbor works.....	120	121	188	poration.....	• 1	16	8
Other.....	3	18	19	Total other physical assets—acquisition and im-			
Department of the Interior:				provement.....	316	464	677
Bureau of Reclamation.....	260	238	227				
Other.....	112	147	159	Total physical assets.....	6,574	19,756	28,372
				Total additions to Federal assets.....	7,870	22,054	29,665

^a Deduct, excess of repayments and collections over expenditures.^b Less than one-half million.¹ Detail may not add to totals shown, as figures are rounded to nearest million.

SPECIAL ANALYSIS D—Continued

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

	1951 actual	1952 estimate	1953 estimate		1951 actual	1952 estimate	1953 estimate
EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES				EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES—Continued			
Physical assets (non-Federal):				Research and development—Continued			
State and local assets:				Military services:			
Direct Federal programs: Federal Security Agency:				Department of Defense.....			
Research facilities.....				\$775 \$1,040 \$1,370			
	\$3	\$3	\$1	National Advisory Committee for Aeronautics.....			
				44 49 52			
Grants-in-aid:				Other agencies.....			
Federal Civil Defense Administration.....				7 9 9			
Federal Security Agency:				Total military, research and development.....			
School construction.....				\$26 1,099 1,431			
Hospitals.....				Total research and development.....			
Other.....				1,125 1,447 1,812			
Department of Commerce:				Engineering and natural resource surveys:			
Roads.....				Direct Federal programs.....			
Airports.....				64 67 73			
Other agencies.....				Grants-in-aid.....			
	395 408 390			2 5 13			
	30 35 28			Total engineering and natural resource surveys.....			
	1 8 36			66 72 77			
Total grants-in-aid.....	481 656 800			Total expenditures for other developmental purposes.....			
Total State and local assets.....	484 659 801			3,054 3,488 3,964			
Private physical assets:				CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES			
Direct Federal programs:				Agriculture:			
Department of Agriculture:				Direct Federal programs: Department of Agriculture:			
Production and Marketing Administration, conservation program.....				Commodity Credit Corporation: Realized losses, net operating expenses, and adjustment to cash-expenditure basis.....			
Soil Conservation Service operations.....				475 73 89			
Flood control work on private lands.....				International Wheat Agreement.....			
Department of Commerce: Merchant ships.....				180 183 188			
Other agencies.....				Sugar Act.....			
	284 302 261			69 70 70			
	51 57 59			Other.....			
	4 4 4			117 116 106			
Total direct Federal programs.....	422 434 361			Total direct Federal programs.....			
Grants-in-aid: Federal Security Agency, hospitals.....	55 80 65			842 442 453			
Total private physical assets.....	477 514 426			Grants-in-aid: Department of Agriculture.....			
Total physical assets (non-Federal).....	961 1,173 1,226			63 47 44			
Education, training, and health:				Total agricultural aids and special services.....			
Direct Federal programs:				905 489 497			
Veterans Administration: Tuition, supplies, equipment, and other.....				Business:			
Federal Security Agency.....				Funds appropriated to the President: Defense Production Act, administrative expenses and net losses on transactions.....			
Other agencies.....				8 72 160			
Total direct Federal programs.....	738 594 352			Department of Commerce:			
Grants-in-aid:				Air navigation aids.....			
Federal Security Agency:				65 66 74			
Federal aid to education (proposed legislation).....				Ship operating subsidies.....			
Other education and training.....				10 60 75			
Health and child care.....				Other.....			
Other agencies.....				17 18 18			
Total grants-in-aid.....	163 203 497			Department of Defense:			
Total education, training, and health.....	902 796 849			Corps of Engineers: Maintenance and operation of river and harbor works.....			
Research and development:				64 70 69			
Civil:				Other.....			
Direct Federal programs:				(8) 1 2			
Atomic Energy Commission.....				Post Office Department: Deficit, excluding Government mail and nonbusiness services.....			
Other agencies.....				552 739 367			
Total direct Federal programs.....	285 335 367			Treasury Department: Coast Guard: Navigation aids.....			
Grants-in-aid: Department of Agriculture.....	14 14 14			98 151 161			
Total civil, research and development.....	299 348 381			Other agencies.....			
				15 16 1			
				Total business aids and special services.....			
				809 1,190 920			
				Labor:			
				Direct Federal programs.....			
				19 22 30			
				Grants-in-aid: Department of Labor: Administration of unemployment compensation and employment services.....			
				178 182 184			
				Total labor aids and special services.....			
				197 204 213			
				Home owners and tenants:			
				Direct Federal programs: Housing and Home Finance Agency.....			
				167 89 112			

^a Deduct, excess of repayments and collections over expenditures.

^b Less than one-half million.

² Includes proposed legislation increasing postal revenues, \$225,000,000.

SPECIAL ANALYSIS D—Continued
INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

	1951 actual	1952 estimate	1953 estimate		1951 actual	1952 estimate	1953 estimate
CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES—Continued				OTHER CURRENT OPERATING EXPENSES—Continued			
Home owners and tenants—Continued				Repair, maintenance, and operation of physical assets (excluding special services)—Continued			
Grants-in-aid: Housing and Home Finance Agency:				Other physical assets:			
Contributions for low-rent housing.....	\$7	\$14	\$36	Tennessee Valley Authority.....	• \$57	• \$45	• \$56
Total aids to home owners and tenants.....	• 160	• 75	• 76	General Services Administration.....	114	127	126
Veterans:				Department of Commerce:			
Direct Federal programs: Veterans Administration:				Vessel operations.....	• 22	3	• 99
Readjustment benefits, excluding tuition, supplies, and equipment.....	1,449	1,091	556	Other.....	49	46	39
Compensation and pensions.....	2,172	2,165	2,304	Other agencies.....	104	99	108
Hospital and medical care.....	595	664	688	Total other physical assets.....	187	230	118
Other.....	211	231	195	Total civil, repair, maintenance, and operation of physical assets.....	277	327	219
Total direct Federal programs.....	4,427	4,151	3,743	Military services:			
Payments to trust funds:				Reconstruction Finance Corporation.....	• 129	• 110	• 73
Railroad Retirement Board and Federal Security Agency, military service credits.....	37	37	33	Department of Defense.....	5,800	10,400	12,100
Veterans Administration: Life insurance.....	45	237	56	Total military, repair, maintenance, and operation of physical assets.....	5,671	10,290	12,027
Total payments to trust funds.....	82	273	88	Total repair, maintenance, and operation of physical assets.....	5,848	10,617	12,246
Grants-in-aid: Veterans Administration.....	6	5	5	Regulation and control:			
Total veterans' aids and special services.....	4,515	4,429	3,836	Economic regulation:			
General aids:				Economic Stabilization Agency.....		100	149
Direct Federal programs.....	58	65	73	Department of Commerce.....	16	58	64
Grants-in-aid:				Other agencies.....	186	176	169
Federal Security Agency: Public assistance.....	1,186	1,180	1,240	Total economic regulation.....	202	334	382
Department of Agriculture: School lunch program..	83	84	83	Other law enforcement:			
Other agencies.....		16	14	Department of Justice:			
Total grants-in-aid.....	1,269	1,280	1,337	Federal Bureau of Investigation.....	65	87	85
Total general aids.....	1,327	1,345	1,411	Other.....	70	76	82
International aids:				Other agencies, including the Judiciary.....	62	74	75
Funds appropriated to the President:				Total other law enforcement.....	196	237	242
Mutual security program.....	3,600	6,154	10,302	Total regulation and control.....	398	571	624
Assistance to Republic of Korea.....	38	60	13	General operation and administration:			
Greek-Turkish aid.....	65	32		Civil:			
Assistance to China.....	63			International activities: Department of State:			
Other.....	75	36		International information and education.....	35	75	129
Philippine War Damage Commission.....	87			Other.....	157	188	140
Department of Defense: Government and relief in occupied areas.....	358	204	30	Total international activities.....	192	263	269
Other agencies.....	24	• 27	• 27	Federal financial activities:			
Total international aids.....	4,311	6,458	10,318	General Accounting Office and Tax Court of United States.....	32	34	33
Total current expenses for aids and special services.....	11,903	14,040	17,120	Treasury Department.....	340	372	401
OTHER CURRENT OPERATING EXPENSES				Total Federal financial activities.....	372	405	434
Repair, maintenance, and operation of physical assets (excluding special services):							
Civil:							
Public lands:							
Department of Agriculture.....	48	52	54				
Department of the Interior.....	42	45	47				
Total public lands.....	90	97	101				

• Deduct, excess of repayments and collections over expenditures.

SPECIAL ANALYSIS D—Continued

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

	1951 actual	1952 estimate	1953 estimate		1951 actual	1952 estimate	1953 estimate
OTHER CURRENT OPERATING EXPENSES—				OTHER CURRENT OPERATING EXPENSES—			
Continued				Continued			
General operation and administration—Continued				General operation and administration—Continued			
Civil—Continued				Military services—Continued			
Payments to Federal employees' retirement funds.....	\$323	\$329	\$487	Other agencies.....	\$44	\$46	\$48
Other operation and administration:				Total military, general operation and adminis-			
Direct Federal programs:				tration.....	8,515	11,794	13,007
Legislative branch.....	52	55	57	Total general operation and administration.....	9,867	13,381	14,769
General Services Administration.....	17	85	67	Interest:			
Department of Commerce.....	62	72	69	On the public debt.....	5,615	5,850	6,150
Post Office Department: Government mail and				Other interest:			
services.....	74	75	78	On refunds.....	93	100	101
Treasury Department.....	101	70	53	On uninvested trust funds.....	6	5	5
Other agencies.....	108	163	172	Total other interest.....	99	105	106
Total direct Federal programs.....	414	520	496	Total interest.....	5,714	5,955	6,256
Shared revenues and other grants-in-aid.....	50	68	76	Total other current operating expenses.....	21,928	30,523	33,894
Total other operation and administration.....	464	589	572	NONCOST PAYMENTS			
Total civil, general operation, and administra-				Railroad Retirement Board, transfers of payroll taxes.....	581	750	701
tion.....	1,352	1,587	1,762	RESERVE FOR CONTINGENCIES		25	100
Military services:				ADJUSTMENT TO DAILY TREASURY STATE-			
Department of Defense:				MENT BASIS			
Military personnel.....	7,200	10,100	11,000	Total Budget expenditures.....	44,633	70,881	85,444
Industrial mobilization.....	100	200	200				
Civilian components.....	600	700	800				
Department-wide activities ³	571	749	958				

³ Includes adjustment for rounding in military services function.

SPECIAL ANALYSIS E

FEDERAL CREDIT PROGRAMS

This special analysis continues, in a more comprehensive form, the analysis first appearing in the 1952 Budget document. It summarizes new obligational authority, new commitments, expenditures, and status of credit authority of all major Federal credit programs. It gives a broad picture, not only of direct Federal loans and investments, but also of Federal loan insurance and loan guarantee programs. In addition, it provides supporting detail for the loan section of Special Analysis D on Investment, Operating, and Other Budget Expenditures.

The analysis covers credit programs of all wholly owned Government enterprises, whether corporate or noncorporate. Included also are all credit operations of established departments and agencies, even though incidental to other functions; for example, the Treasury Department loan to the United Kingdom in 1947.

The special analysis this year is more comprehensive than the analysis in the 1952 Budget document because of the inclusion of the credit programs of the Commodity Credit Corporation, the Federal intermediate credit banks, and the veterans' life insurance trust funds. In addition, outstanding loans of important quasi-public agencies are summarized in a separate table.

The analysis in general excludes interagency credit; for example, borrowing from the Treasury by other Government agencies, whether for loan or other programs.

Federal credit programs, in the main, are designed to supplement or reinforce private financing. In general they are concentrated in areas where they help to achieve major nonfinancial objectives of public policy. For example, as part of the Federal programs for improvement of housing standards, Federal agencies currently insure or guarantee about 40 percent of all home-mortgage loans now outstanding. Similarly, financial assistance in the form of credit is an important part of the Federal program of encouraging efficient family-size farm units. Loans to help restore international economic stability and promote economic development of underdeveloped areas have been a major part of the Government's international aid program in recent years. On the other hand, except for loans and loan guarantees to help meet defense requirements, Federal loans to business have accounted for only a very small fraction of business credit.

Since the attack on Korea the policies of all major Federal credit programs have been regularly reviewed, at the President's request, from the standpoint of their contribution to the defense effort and their consistency with the over-all anti-inflation program. Several new programs have been initiated and other programs drastically re-oriented to help meet defense requirements. Nondefense programs have been cut back or held to levels well below the statutory authorizations.

SUMMARY

Total new commitments for all major Federal credit programs for the fiscal year 1953 are estimated at \$17.1 billion. Of this total, credit aids for housing and community development account for \$6.7 billion, or 39 percent; those for agriculture and agricultural resources account for \$4.2 billion, or 25 percent. Total commitments in the fiscal years 1952 and 1953 are considerably above the 1951 level, primarily because of new credit aids for defense production and defense housing.

TABLE 1.—Commitments and expenditures for Federal credit programs classified by major function

[Fiscal years. In millions ¹]

Function	New commitments			Net expenditures		
	1951 actual	1952 esti- mate	1953 esti- mate	1951 actual	1952 esti- mate	1953 esti- mate
Veterans' services and benefits . . .	\$3,732	\$3,595	\$3,383	—\$3	—\$4	—\$2
International security and foreign relations . . .	449	704	420	200	380	167
Housing and community develop- ment . . .	5,240	6,773	6,675	676	915	156
Agriculture and agricultural re- sources . . .	3,123	3,785	4,219	255	398	279
Finance, commerce, and industry . .	882	2,617	2,348	—43	407	469
Other functions . . .	3	7	6	—23	—16	—15
Total . . .	13,428	17,482	17,052	1,062	2,079	1,055
Adjustments for repayments going directly into miscellaneous re- ceipts . . .				234	219	239
Total, Budget expenditures . . .				1,296	2,298	1,293

¹ Items may not add to totals because of rounding.

Net expenditures for Federal credit programs in the fiscal year 1953 are estimated at \$1.1 billion—a decrease of \$1.0 billion from 1952. The 1953 estimates assume that additional private funds will be available to meet the demand for mortgages and other housing obligations, thus permitting a substantial reduction in the Federal mortgage support program and other housing credit aids.

The relatively small budgetary impact of Federal credit programs arises from three unique aspects of these programs. The most important is the predominance of Federal insurance and guarantees of private loans in recent years, discussed more fully later in this analysis. Such programs normally involve little or no Budget expenditures except in cases when defaults cause the guaranteeing or insuring agencies to take over the private loan. Secondly, a substantial share of the new commitments, both for insurance and guarantees and for direct loans, are canceled or expire without being used by the lending institution or the borrower. Finally, collections on loans in most cases directly offset disbursements on new loans, with the result that net expenditures are much less than gross expenditures; often net receipts occur.

NEW OBLIGATIONAL AUTHORITY

New obligational authority for most credit programs is provided in the basic legislation rather than in appropriation acts. For example, the lending authority of the Export-Import Bank and the Reconstruction Finance Corporation, the borrowing authority of the Commodity Credit Corporation and the Public Housing Administration, and the various mortgage insurance authorizations of the Federal Housing Administration are all prescribed in the statutes governing these programs. In only a few cases—such as the Rural Electrification Administration and the Farmers Home Administration—are limits on the extent of credit operations normally set in annual authorizations. The general rule is, rather, merely to impose annual limitations on administrative expenses.

Most credit programs do not require specific annual authorizations of new obligational authority. In several important cases, the authority provided by the basic statute is indefinite in amount. The most important

examples are guarantees and insurance of loans by the Veterans' Administration, guarantees of defense production loans under section 301 of the Defense Production Act, and indirect guarantees of local housing authority obligations issued on the security of annual contribution contracts of the Public Housing Administration. In these cases, the tabulations show new authorizations equal to the net amount of new commitments estimated. In other cases, new credit commitments can be financed out of unexpended or uncommitted balances of prior authorizations, or out of funds made available by collections on outstanding loans. Hence, requests for new obligational authority in any one year are limited to relatively few credit programs.

New obligational authority required is estimated at \$6.0 billion for the fiscal year 1953—substantially below the 1952 level. Only \$1.3 billion of this represents new Budget authorizations. In addition, specific congressional action is requested to provide \$1 billion in additional insurance authority for the Federal Housing Administration and to extend the loan guarantee authority provided in the Defense Production Act.

TABLE 2.—*New obligational authority for Federal credit programs classified by type of authorization, major function, and agency*
[Fiscal years. In millions ¹]

Function and agency	1951 actual		1952 estimate		1953 estimate	
	Budget authorizations	Other	Budget authorizations	Other	Budget authorizations	Other
Veterans' services and benefits:						
Veterans Administration.....		\$2,035		\$1,620		\$1,563
International security and foreign relations:						
Mutual Security Agency.....	\$252		\$150			
Export-Import Bank.....			1,000			
Displaced Persons Commission.....	1		1			
Housing and community development:						
Veterans Administration.....	150					
Reconstruction Finance Corporation.....	250		60			
Slum-clearance and urban redevelopment program.....	225		250		\$250	
Federal Housing Administration.....		1,250		1,500		1,000
Public Housing Administration.....	3	1	5	663	18	889
Other.....	32		66		21	
Agriculture and agricultural resources:						
Rural Electrification Administration.....	447		209		125	
Farmers Home Administration.....	129	100	132	100	133	100
Commodity Credit Corporation.....	67		454		131	
Other.....	31		63		20	
Finance, commerce, and industry:						
Expansion of defense production.....	74	424	944	1,200	588	1,200
Reconstruction Finance Corporation.....			40			
Other functions.....	2	6	5		1	
Total.....	1,663	3,816	3,379	5,083	1,287	4,752

¹ Items may not add to totals because of rounding.

NEW COMMITMENTS

New commitments provide the best single measure of the trends in most Federal credit programs. They also provide the best indication of trends in the economic impact of these programs, since changes in the magnitude of new commitments usually lead to corresponding changes in volume of loans disbursed either by public agencies or private lenders.

In this study, commitments are defined as approvals by the Federal agencies of direct loans or of insurance or guarantees of private loans. They are shown on a gross basis, without deductions for commitments which do not result in an actual credit extension. The amounts included are the principal amounts of the loans themselves, even though in the case of some guarantee and insurance programs this exceeds the Government's contingent liability.

TABLE 3.—*New commitments classified by type of credit assistance, major function and agency*
[Fiscal years. In millions ¹]

Function and agency	1951 actual		1952 estimate		1953 estimate	
	Direct loans and investments	Guarantees and insurance	Direct loans and investments	Guarantees and insurance	Direct loans and investments	Guarantees and insurance
Veterans' services and benefits:						
Veterans Administration.....	\$39	\$3,693	\$50	\$3,545	\$63	\$3,320
International security and foreign relations:						
Mutual Security Agency.....	41	11	368	30		
Export-Import Bank.....	395		306		420	
Displaced Persons Commission.....	1		1			
Housing and community development:						
Veterans Administration.....	103		96		91	
Federal National Mortgage Association.....	1,018		1,000		625	
Federal Housing Administration.....		3,552		4,120		4,321
Public Housing Administration.....	518	1	649	663	507	889
Other.....	47		245		243	
Agriculture and agricultural resources:						
Rural Electrification Administration.....	260		190		190	
Farmers Home Administration.....	129	18	134	8	133	8
Commodity Credit Corporation.....	135	636	197	1,072	237	1,295
Federal intermediate credit banks.....	1,924		2,135		2,312	
Other.....	21		49		44	
Finance, commerce, and industry:						
Expansion of defense production.....	68	529	950	1,500	588	1,500
Reconstruction Finance Corporation.....	263	22	146	20	221	39
Other functions.....	3		7		6	
Total.....	4,965	8,462	6,522	10,958	5,680	11,371

¹ Items may not add to totals because of rounding.

As table 3 indicates, commitments for Federal guarantees and insurance of private loans are roughly twice as large as commitments for direct Federal loans and investments. The greater emphasis on guarantees arises from the policy of using private credit in most cases wherever it can be made available on reasonable terms, and wherever it is administratively feasible. Many of the direct loans and investments indirectly add to private lending; for example, purchases of mortgages from private financial institutions. Many of the remaining direct loans are made in cases where private credit is not available even with Federal insurance or guarantees, or where risks are regarded as unusually great, as in the international area.

Direct loans and investments.—New commitments for direct loans and investments are estimated at \$6.5 billion in 1952 and \$5.7 billion in 1953—compared to \$5.0 billion in 1951. During this period, the most substantial increases are in defense-related programs, especially loans under the Defense Production Act and loans by the Federal intermediate credit banks to help finance expansion of farm production. The most important declines are shown in the new commitments of the Federal National Mortgage Association, the Rural Electrification Administration, and in the regular business-lending program of the Reconstruction Finance Corporation. These curtailments reflect in large part the restrictive policy adopted on nondefense credit programs during the present emergency.

Guarantees and insurance.—New commitments for Federal guarantees and insurance of private loans will amount to an estimated \$11.0 billion in the fiscal year 1952 and \$11.4 billion in the fiscal year 1953—substantially above the \$8.5 billion committed in 1951.

Over the 2-year period, expansion in defense-related programs accounts for increases of over \$2.7 billion. Insurance of military and defense housing mortgages by the Federal Housing Administration will increase from \$270 million in 1951 to \$2.2 billion in 1953. On the other hand, insurance of mortgages on nondefense housing will decline

from \$3.3 billion to \$2.2 billion, and a somewhat smaller reduction is estimated in loans guaranteed by the Veterans Administration.

Adjustment for overlapping.—Total commitments overstate by as much as \$2 billion the net amount of credit assistance by the Federal Government, especially for housing credit. This is because two or more types of Federal assistance are sometimes provided for the same borrower or the same property at different stages in the financing process.

A substantial share of the housing initially constructed with the aid of mortgage insurance commitments by the Federal Housing Administration is ultimately sold to veterans who finance their purchases with mortgages guaranteed by the Veterans Administration. The Federal National Mortgage Association is authorized to purchase only mortgages previously insured by the Federal Housing Administration or guaranteed by the Veterans Administration.

Similarly, local housing authorities normally finance most or all of the construction of low-rent units with temporary loans made or directly guaranteed by the Public Housing Administration. These temporary obligations, however, in 1952 and 1953 are being refinanced by sale of long-term obligations to private investors on the security of annual contribution contracts. This refinancing accounts for the great bulk of the increase in commitments by the Public Housing Administration.

DISBURSEMENTS AND REPAYMENTS

Direct loans and investments, unlike guarantees and insurance, have a significant impact on the Federal Budget. Net expenditures of all Government lending programs—with the exception of the loans from trust funds or from quasi-public agencies—are included in the Budget totals. In most cases, collections are offset directly against expenditures; in a few major programs, however, they go directly to miscellaneous receipts and, therefore, do not affect Budget expenditures.

TABLE 4.—Disbursements and repayments classified by major function and agency
(Fiscal years. In millions ¹)

Function and agency	1951 actual		1952 estimate		1953 estimate	
	Disbursements	Repayments	Disbursements	Repayments	Disbursements	Repayments
International security and foreign relations:						
Mutual Security Agency.....	\$134		\$345		\$88	
Export-Import Bank.....	226	\$122	255	\$147	285	\$158
Other.....	15	54	13	86	1	47
Housing and community development:						
Veterans' Administration.....	59	1	125	34	106	107
Federal National Mortgage Association.....	1,018	419	790	217	694	593
Public Housing Administration.....	227	83	368	237	282	334
Other.....	72	196	177	57	233	125
Agriculture and agricultural resources:						
Rural Electrification Administration.....	268	37	242	40	215	45
Farmers Home Administration.....	123	106	136	118	132	131
Commodity Credit Corporation.....	135	316	197	93	237	172
Federal intermediate credit banks.....	1,924	1,720	2,135	2,076	2,312	2,268
Other.....	21	42	49	34	44	45
Finance, commerce, and industry:						
Expansion of defense production.....	8	1	381	10	578	119
Reconstruction Finance Corporation.....	204	252	199	163	174	163
Other functions.....	4	30	6	26	5	22
Total.....	4,442	3,380	5,418	3,338	5,385	4,329
Net addition to loans and investments.....	1,062		2,079		1,055	
Adjustment for repayments going directly into miscellaneous receipts.....	234		219		239	
Total, Budget expenditures for loans.....	1,296		2,298		1,293	

¹ Items may not add to totals because of rounding.

Expenditures of most loan programs are shown in the Budget on a net basis, i. e., they reflect new loans less collections on old loans. In the detailed table in this special analysis, loans are shown on a net basis. However, to show more clearly the total volume of loans, they are summarized in table 4 on a gross basis. Two columns are shown for each fiscal year. The first shows gross loan disbursements during the year, and the second shows repayments (including those going directly to miscellaneous receipts of the Treasury). The difference between these two columns represents the net addition to or reduction from Federal loan assets (excluding charge-offs and recoveries) during the fiscal year. After this net total, a one-line adjustment is made for repayments going directly to miscellaneous receipts, bringing the total expenditures for loans into line with the Budget expenditure concept.

In the summary table and in the later detail, the loan expenditure figures represent disbursements and collections on principal account and exclude all income and expense items. They also make no allowance, either for write-offs of old loans or for possible future losses or recoveries. Consistent with the general definition of Budget expenditures, they exclude investments in United States Government securities.

In the fiscal year 1953, gross loan disbursements are estimated at \$5.4 billion, and repayments at \$4.3 billion. Thus the gross level of activity will be about five times as high as the net expenditures. Of the total repayments, \$239 million will go directly to miscellaneous receipts, chiefly repayments on loans of the Farmers' Home Administration, the Rural Electrification Administration, and the Treasury loan to the United Kingdom. Net Budget expenditures for loans, therefore, will amount to an estimated \$1.3 billion.

Measured in terms of both disbursements and repayments, the Federal intermediate credit banks represent the most active direct lending program. This reflects primarily the short-term nature of their advances (which are often renewed). Net expenditures in 1953 will amount to only 2 percent of gross disbursements. On some programs with predominantly long-term loans, such as the Rural Electrification Administration, or direct loans for expansion of defense capacity, current levels of repayments are only a small portion of current disbursements.

Neither current repayments, nor net expenditures provide any measure of the ultimate recoverability of the loans made. In most programs, interest or premiums cover all expenses and losses. On some programs the legislative mandates make losses probable from time to time, for example, nonrecourse loans of the Commodity Credit Corporation and the loan-guarantee programs of the Veterans Administration. Details on income and expense are shown in statement B for all business-type budgets.

STATUS OF CREDIT AUTHORITY

Unlike most other Government programs, commitment authority for the major credit programs is not normally provided for a single year, but remains available in most instances until utilized or until the statutory authority for the program expires. Hence, with only a few exceptions, the existing authority represents the cumulative total of amounts made available in prior years.

Net authority available.—Three major types of commitment authority have been provided for Federal credit programs. A majority of the major programs operate on a revolving-fund basis, that is collections on outstanding loans and expirations of insurance commitments permit

reuse of the original authority. Limitations on such programs are ordinarily in terms of maximum amounts of loans outstanding, maximum borrowings from the Treasury, or maximum insurance or guarantee liability. Leading examples include lending programs of almost all Government corporations and the mutual mortgage insurance program of the Federal Housing Administration.

In the case of several noncorporate loan and loan insurance programs a maximum limitation is placed upon the total volume of loans and loan insurance commitments. Funds collected on such loans and expirations of such insurance are not available for reuse. Typical examples are the direct loan programs of the Rural Electrification Administration and the Farmers' Home Administration and the special housing mortgage insurance programs under titles VI, VIII, and IX of the National Housing Act.

A few programs are not governed by any specific dollar limitations. These are limited only indirectly by the pro-

visions of the statute or of the agency's regulations governing eligibility for Federal credit assistance. The amount committed depends primarily on the number of applications. The most important examples are the loan guarantee and insurance programs of the Veterans Administration. The loan guarantees authorized under section 301 of the Defense Production Act of 1950 are also not specifically limited.

Credit authority available at the beginning of the fiscal year 1953 is estimated at \$66.5 billion. New obligatory authority of \$6.0 billion will be made available during the year. On the other hand, expirations and other reductions in outstanding authority will amount to \$1.4 billion. The net authority available at the end of the fiscal year 1953, therefore, will total \$71.2 billion. Housing and community development and veterans' services and benefits—predominantly mortgage insurance and mortgage guarantee programs—account for more than half the total available authority.

TABLE 5.—*Status of credit authority at end of fiscal years classified by major function*
[Fiscal years. In millions ¹]

	1951 actual	1952 estimate	1953 estimate						
			Total	Veterans' services and benefits	International security and foreign relations	Housing and community develop- ment	Agricul- ture and agricul- tural resources	Finance, commerce, and industry	Other functions
Net authority available:									
At beginning of year	\$53,839	\$59,051	\$66,547	\$8,373	\$13,211	\$28,441	\$9,783	\$6,492	\$247
New obligatory authority during year (from table 2)	5,479	8,462	6,039	1,563	-----	2,178	509	1,788	1
Adjustments	-267	-966	-1,423	-25	-46	-437	-402	-497	-16
Total net authority available at end of year	59,051	66,547	71,162	9,911	13,165	30,182	9,889	7,783	231
Cumulative charges against authority:									
Loans and investments:									
Outstanding	14,435	16,514	17,673	236	8,450	3,201	4,127	1,433	226
Undisbursed commitments	5,200	5,710	5,351	-----	3,391	717	565	676	2
Guarantees and insurance:									
In force	20,029	25,025	31,008	9,235	78	19,550	162	1,983	-----
Commitments outstanding	3,109	3,755	3,387	440	4	2,437	1	505	-----
Total charges against authority	42,773	51,004	57,420	9,911	11,923	25,906	4,856	4,597	228
Uncommitted authority:									
Inactive or stand-by authority	7,344	7,695	6,671	-----	134	2,834	703	3,000	-----
Other authority	8,934	7,849	7,069	-----	1,108	1,441	4,331	186	3
Total uncommitted authority	16,278	15,543	13,741	-----	1,242	4,276	5,034	3,186	3

¹ Items may not add to totals because of rounding.

Charges against authority.—Outstanding loans and investments by the end of the fiscal year 1953 are estimated at \$17.7 billion. Almost half of these represent loans to foreign governments, including the \$3.7 billion loan to the United Kingdom and loans of \$2.5 billion by the Export-Import Bank. Of the undisbursed commitments of \$5.4 billion, \$2.5 billion represents the commitment to purchase additional stock in the International Bank for Reconstruction and Development.

Guarantees and insurance in force will continue to increase to an estimated total of \$31.0 billion at the end of the fiscal year 1953. Mortgage insurance by the Federal Housing Administration and guarantees by the Veterans Administration account for almost all of this amount, as well as for outstanding commitments of \$3.4 billion.

The amounts shown represent the estimated contingent liability of the Federal Government and exclude the unguaranteed portion of any loans. The major program on which the contingent liability differs materially from the principal amount of the loan is the veterans' loan guarantee program. By the end of the fiscal year 1953, the outstanding amount of such loans will be at least \$8 billion higher than the Government liability under present economic conditions.

The probability that the Government will be called upon to meet these contingent liabilities in most instances is very small, except in a national financial emergency. Sizable assets are available to minimize any potential losses. Moreover, in the case of mortgage insurance programs, the premium income in the past has been sufficient not only to cover expenses and current losses but also to build up substantial reserves.

Uncommitted authority.—For Federal credit programs as a whole, commitment authority at the end of the fiscal year 1953 will exceed charges against the authority by \$13.7 billion. Almost half of this uncommitted authority represents authority which is inactive at present and likely to continue so, or which requires specific Presidential action before being used. The most important examples of such authority are the \$3.0 billion stand-by borrowing authority of the Federal Deposit Insurance Corporation, and authorities of \$1.0 billion for the Federal home-loan banks, and \$750 million for the Federal Savings and Loan Insurance Corporation. None of these are likely to be required unless a national financial emergency occurs. In addition, the great bulk of the \$750 million lending authority for the slum clearance program and of the \$300 million program for housing loans to educational institu-

tions and all of the \$250 million authority of the Reconstruction Finance Corporation for civil defense loans on the basis of current plans will not be used during the fiscal year 1953.

Of the \$7.1 billion in uncommitted authority available for relatively active programs, more than half is accounted for by the unused borrowing authority of the Commodity Credit Corporation and other farm lending institutions. Unused lending authority of the Export-Import Bank, the Public Housing Administration, and the Federal National Mortgage Association represent the other large items. This excludes the indefinite authority under the Veterans Administration loan guarantee programs and similar programs not specifically subject to over-all limitations.

QUASI-PUBLIC CREDIT PROGRAMS

The Federal Government also has a measure of responsibility for the credit programs of certain mixed-ownership corporations and other public agencies operating in whole or in part with private funds. In the case of the banks for cooperatives, almost all the stock is owned by the Federal Government. For three programs, the policy-making board is appointed by the President and confirmed by the Senate. Both the Federal Deposit Insurance Corporation and the Federal home-loan banks have specific authority to borrow from the Treasury on demand. The Federal Reserve banks pay 90 percent of their profits, after prescribed maximum dividends, to the Treasury, and their entire surplus reverts to the Treasury in the event of liquidation.

TABLE 6.—*Outstanding loans and guarantees of quasi-public credit programs classified by major functions and agencies*

[In millions ¹]

Function and agency	Outstanding at end of fiscal year			
	1950 actual	1951 actual	1952 estimate	1953 estimate
Agriculture and agricultural resources:				
Banks for cooperatives.....	\$245.0	\$311.0	\$347.0	\$350.0
Federal land banks.....	931.0	974.0	1,024.0	1,099.0
Housing and community development:				
Federal home-loan banks.....	442.8	816.2	750.0	800.0
Finance, commerce, and industry:				
Federal Deposit Insurance Corporation.....	2.4			
Federal Reserve banks.....	47.2	62.5	(²)	(²)
Total.....	1,668.4	2,163.7	(²)	(²)

¹ Items may not add to totals because of rounding.

² Not available.

Outstanding loans and guarantees under these quasi-public programs are estimated at \$2.2 billion at the end of 1951. The level of the individual programs is expected to be relatively stable during 1951 to 1953. The bulk of the outstanding loans represents mortgage loans by the Federal land banks through the national farm loan associations and advances by the Federal home-loan banks to member savings and loan associations. The figures for the Federal Reserve banks include discounts and advances to banks and industrial loans and participations.

[PROGRAMS BY MAJOR FUNCTION]

The major Federal credit programs are concentrated in four functional areas. Key facts about each of these major programs are summarized in the following paragraphs:

VETERANS' SERVICES AND BENEFITS

Veterans Administration.—The Administrator of Veterans' Affairs, under the Servicemen's Readjustment Act of 1944, guarantees and insures loans made by private lenders to veterans of World War II for the purchase or

construction of housing—and is guaranteeing and insuring a relatively small number of business and farm loans. In the fiscal year 1953, an estimated 360,000 guarantees of home loans will be approved, compared to 525,000 in 1951 and 384,000 in 1952. No statutory limit is placed on the total amount of these loans, but the Government liability in individual loans guaranteed is currently limited to 60 percent of the principal amount or \$7,500, whichever is less.

INTERNATIONAL SECURITY AND FOREIGN RELATIONS

Mutual Security Agency.—The Mutual Security Agency administers the lending programs previously under the Economic Cooperation Administration, including the loan to Spain of \$62.5 million, and the loan to India of \$190 million under the India Emergency Food Act. The Mutual Security Act of 1951 requires that at least 10 percent of the economic assistance granted be in the form of loans; they will amount to at least \$150 million in the fiscal year 1952.

Export-Import Bank.—During the fiscal year 1953, the Export-Import Bank will make new commitments of \$420 million, about one-third higher than in 1952. Much of this increase is for assistance to underdeveloped areas, including development of strategic materials abroad. Under legislation enacted last fall, additional lending authority of \$1.0 billion has been provided.

Loans to the United Kingdom.—The United Kingdom has now made final repayment on the \$390 million loan made by the Reconstruction Finance Corporation during World War II. Scheduled repayments have begun on the \$3,750 million loan extended by the Treasury Department in 1947 and 1948.

HOUSING AND COMMUNITY DEVELOPMENT

Veterans Administration.—Under the Housing Act of 1950, the Veterans Administrator is authorized to make a maximum of \$150 million in direct housing loans to veterans in areas where guaranteed loans are not available at 4 percent interest. This authority has been extended until June 30, 1953, and put on a revolving fund basis.

Slum clearance and urban redevelopment.—The Housing and Home Finance Agency, by authority of the Housing Act of 1949, makes loans and grants to communities to plan and execute projects for the elimination of slums and the redevelopment of blighted areas. The complex task at the local level of planning these projects and acquiring the necessary land has made this program slow in getting under way. By the end of the fiscal year 1953, only \$156 million of the available loan authority of \$750 million will have been committed.

Housing loans to educational institutions.—A loan program of \$300 million to provide housing for educational institutions was authorized by the Housing Act of 1950. Loans under this program can now be made only to meet housing shortages resulting from defense-supporting activities, such as Reserve officers' training programs or defense research work. Commitment authority of \$40 million was released for the fiscal year 1952, and an additional \$20 million will be released for 1953. The estimates assume that half of the financing in 1953 can be obtained from private sources.

Federal National Mortgage Association.—The Federal National Mortgage Association has the authority to purchase up to \$2,750 million of mortgages insured by the Federal Housing Administration or guaranteed by the Veterans Administration. The bulk of the mortgages currently being purchased are those guaranteed by the Veterans Administration, as a result of the reluctance of

some private lenders to hold these 4-percent loans. To provide better financing facilities for the construction of housing in critical defense-housing areas, the Association was authorized last fall to use \$200 million of this authority for advance commitments to purchase mortgages in these areas. This authority has been entirely used. The Association has also set aside a substantial part of its uncommitted authority to assure lenders that funds will be available to purchase mortgages on defense housing. The 1953 Budget estimates assume that the need for supporting the market for veterans' housing mortgages will be substantially reduced and that about half of the mortgages purchased will finance defense-housing construction.

Federal Housing Administration.—The Federal Housing Administration insures loans for the purchase or construction of housing through several insurance programs to meet different financing needs. The Defense Housing and Community Facilities and Services Act of 1951 authorized a new program of mortgage insurance for homes built in defense-housing areas. It also made available \$1.5 billion of mortgage-insurance authority for allocation by the President as needed by the various insurance funds. Commitments to insure mortgages on defense housing are expected to rise sharply to \$700 million in 1952 and \$1.8 billion in 1953, in addition to commitments for military housing insurance of about \$300 million each year. Commitments to finance new construction under nondefense programs will decline in both 1952 and 1953. In order to make adequate authority available, particularly for the expanding defense-housing program, legislation will be proposed to permit transfer of uncommitted mortgage-insurance authority from relatively inactive programs as well as to expand the total mortgage-insurance authority by \$1.0 billion. By the end of the fiscal year 1953, very little mortgage-insurance authority will remain uncommitted.

Low-rent public housing.—The Housing Act of 1949 authorized the Public Housing Administration to make loans and grants to assist local housing authorities to construct 135,000 low-rent public housing units annually over a 6-year period. The President was given authority to vary the number of units started each year within limits, depending upon economic conditions. For 1953 the Budget estimates assume starts of 75,000 units. The Administration has a borrowing authority of \$1.5 billion from which to make loans to local housing authorities to finance preliminary planning and the initial stages of construction. Prior to the completion of construction, the local housing authorities repay the temporary loans and obtain long-term financing by selling obligations to private borrowers. Although these bonds are not directly guaranteed by the Federal Government, the Public Housing Administration contracts to pay annual contributions which are sufficient to cover amortization and interest payments. These obligations, therefore, are treated in the analysis as equivalent to loans guaranteed by the Federal Government. Temporary loans and loan commitments are expected to reach a relatively constant level somewhat below the \$1.5-billion borrowing authority. The amount of guaranteed long-term obligations, however, will rise as an increasing number of housing units are completed.

AGRICULTURE AND AGRICULTURAL RESOURCES

Rural Electrification Administration.—Since 1935, the Rural Electrification Administration has been making

loans, mainly to cooperatives, to finance construction of electrical distribution, transmission, and generating facilities in rural areas. In 1950, similar loans to finance improvements in rural telephone systems were authorized. New loan authority is provided annually in the Budget to finance both programs. Because of the large carry-over of unused commitments and uncommitted authority, totaling \$840 million on June 30, 1951, new obligational authority requested was substantially reduced for 1952 and is further reduced for 1953. Because of the shortage of key materials and the need to curtail nondefense credit, new commitments in both 1952 and 1953 are being held to \$190 million, sharply below earlier levels.

Farmers' Home Administration.—Production and subsistence loans account for the bulk of the loans made by the Farmers' Home Administration. In addition, it makes loans for farm ownership and improvement, for farm housing (classified in Housing and Community Development), and for improvement of water facilities in semiarid areas. These programs are financed each year by new authorizations, available only for loans approved during the year. The Administration also may insure a maximum of \$100 million a year in long-term mortgage loans to finance tenant purchases of farms. Despite the need for expanded farm production, the requested new obligational authority of \$133 million (excluding farm housing) for direct loans is about the same as the 1952 authorization.

Commodity Credit Corporation.—As an important part of the Government's program of supporting farm prices, the Commodity Credit Corporation makes direct loans and guarantees loans by private lending agencies to enable farmers to withhold crops from the market until more favorable prices prevail. In addition, the Corporation makes loans for construction or improvement of farm-storage facilities. The price-support loans are nonrecourse loans; in other words, if the price of the commodity is below the support price when the loan becomes payable, the borrower may discharge his obligation by turning over the commodities to the Corporation. These are treated as repayments of loans in this analysis. Because of great variations in the supply and demand for farm commodities, new commitments vary sharply from year to year and net expenditures in 1 year may be followed by net receipts in another. After deduction of funds used for nonlending programs, the Corporation will have over \$4.6 billion available for loans and loan guarantees. While new commitments of \$1.5 billion are anticipated in the fiscal year 1953, on the basis of the present outlook most of the loans will have been repaid in cash or commodities, leaving outstanding loans and guarantees of only \$600 million on June 30, 1953.

Federal intermediate credit banks.—The 12 Federal intermediate credit banks make short-term loans to farm-lending institutions to help them finance production credit needs of farmers. To finance expanding farm production and to meet higher production costs, loan commitments in the fiscal year 1953 are estimated at \$2.3 billion, or 20 percent above the 1951 level. Repayments, however, will almost cover disbursements, so that net expenditures will amount to only \$44 million. While the total lending authority of the system is ample to meet these demands, additional investments in the stock of certain banks have been necessary during the fiscal year 1952. The banks obtain most of their funds by selling their debentures in the private market.

FINANCE, COMMERCE, AND INDUSTRY

Expansion of defense production.—Under section 301 of the Defense Production Act, the Departments of the Army, Navy, Air Force, Commerce, Interior, and Agriculture, the Atomic Energy Commission, the Defense Materials Procurement Agency, and the General Services Administration are authorized to guarantee loans to defense contractors and subcontractors. The program is modeled after the guarantee program of World War II and is administered through the Federal Reserve System under Regulation V of the Board of Governors. Almost all of the commitments to date have been made by the three military departments. No specific limitation is placed on the aggregate amount of loan guarantees.

Under section 302 of the same act and Executive Order 10281, the Reconstruction Finance Corporation and the Export-Import Bank are authorized to make direct loans and to participate in private loans for expansion of capacity, development of technological processes, or production of essential materials. This authority is available for borrowers who are ineligible under the regular lending authority of these agencies. Most of the loans to date

have been made to the machine tool, copper, aluminum, and steel industries. Under section 303 of the same act, the Defense Materials Procurement Agency makes advances on purchase commitments for strategic minerals and metals and industrial equipment. Major commitments so far have been for the machine-tool program. The estimates assume that new commitments for loans under sections 302 and 303, by the end of the fiscal year 1953, will use about half of the existing and proposed \$3 billion borrowing authority.

Reconstruction Finance Corporation.—Under its basic statute, the Reconstruction Finance Corporation is authorized to make direct loans and to participate in private loans to help finance private businesses which are unable to obtain credit on reasonable terms elsewhere. In addition to its regular business lending authority the Corporation under section 714 of the Defense Production Act may make up to \$100 million in loans to small businesses for defense purposes upon the recommendation of the Small Defense Plants Administration. Under its present policies, commitments under both authorities are limited to loans which assist military or essential civilian production.

SPECIAL ANALYSIS E—Continued

COMMITMENTS AND EXPENDITURES FOR FEDERAL CREDIT PROGRAMS

BY MAJOR FUNCTION, AGENCY, AND PROGRAM

[Fiscal years. In millions ¹]

Function, agency, and program	Functional code No.	NEW COMMITMENTS			NET EXPENDITURES		
		1951 actual	1952 estimate	1953 estimate	1951 actual	1952 estimate	1953 estimate
Veterans' services and benefits: Veterans Administration:							
Readjustment benefits:							
Guarantees and insurance of housing loans.....	102	\$3,633.7	\$3,458.0	\$3,248.0			
Guarantees and insurance of farm loans.....	102	18.9	18.8	19.3			
Guarantees and insurance of business loans.....	102	40.2	67.8	52.5			
Subtotal, readjustment benefits.....		3,692.8	3,544.6	3,319.8			
Vocational rehabilitation revolving fund.....	102				-\$0.3		
Soldiers' and sailors' civil relief.....	102				-.2	-\$0.2	-\$0.1
Loans to veterans.....	102				² -2.0	² -3.5	² -2.0
Loans on national service life insurance fund policies.....	104	20.4	31.1	45.0			
Loans on Government service life insurance fund policies.....	104	19.0	19.1	18.3			
Total, veterans' services and benefits.....		3,732.2	3,594.8	3,383.1	-2.5	-3.7	-2.1
International security and foreign relations:							
Mutual Security Agency:							
India Emergency Food Act.....	152	17.5	172.5			162.5	27.5
Other.....	152	34.8	225.2		134.1	182.8	60.0
Subtotal, Mutual Security Agency.....		52.3	397.7		134.1	345.3	87.5
Displaced Persons Commission.....	152	1.1	.6		11.0	2.3	² -2.3
Export-Import Bank of Washington.....	152	395.3	306.0	420.0	104.5	107.2	127.1
Reconstruction Finance Corporation.....	152				-53.2	-40.2	
Department of State: Loan to United Nations for construction of permanent headquarters.....	152				14.0	12.3	1.1
Treasury Department:							
Credit to United Kingdom.....	152					² -44.3	² -45.2
Other foreign loans.....	151				² -.8	² -.8	² -.8
Subtotal, Treasury Department.....					-.8	-45.1	-46.0
Total, international security and foreign relations.....		448.7	704.3	420.0	199.6	379.8	167.4
Social security, welfare, and health: General Services Administration: Proceeds, sale of securities, Public Works Administration.....	204				² -13.7		
Housing and community development:							
Federal Civil Defense Administration: Civil defense procurement fund.....	256		17.6	47.2		14.7	10.3
General Services Administration: Repayments, defense public works.....	254				² -.4		
Veterans Administration: Readjustment benefits: Direct loans to veterans.....	252	103.5	95.9	90.6	58.4	90.5	-1.1
Reconstruction Finance Corporation:							
Mortgage loans acquired from Defense Homes Corporation.....	251				-.9	-1.0	-1.0
Mortgages acquired from RFC Mortgage Company.....	252				-18.8	-15.8	-12.7
Catastrophe loans.....	258		44.8	4.6	.1	29.7	2.6
Loans to public agencies.....	254	2.8	49.2	7.2	-4.0	8.5	19.1
Subtotal, Reconstruction Finance Corporation.....		2.8	94.0	11.8	-23.6	21.4	8.0
Housing and Home Finance Agency:							
Office of the Administrator:							
Advance planning, non-Federal public works.....	254	11.6	3.1		² 2.4	² 1.6	² -4.6
Slum clearance and urban redevelopment.....	255	3.6	54.1	100.0	2.1	9.3	25.1
Alaska Housing Authority.....	253	1.8	10.5	5.2	3.0	7.7	.4
Housing loans to educational institutions.....	253		31.1	28.0		6.5	32.0
Federal National Mortgage Association.....	252	1,017.8	1,000.0	625.0	598.3	573.4	100.5
Loans for prefabricated housing.....	252	3.8	13.8	29.8	8.2	10.4	-6.3
Subtotal, Office of the Administrator.....		1,038.6	1,112.6	788.0	614.0	608.9	147.1
Home Loan Bank Board:							
Federal home loan banks, repayment of capital stock.....	252				² -65.2		
Home Owners' Loan Corporation.....	252				-84.9		
Subtotal, Home Loan Bank Board.....					-150.1		

¹ Items may not add to totals because of rounding.² Includes repayments going directly to miscellaneous receipts.

SPECIAL ANALYSIS E—Continued
 COMMITMENTS AND EXPENDITURES FOR FEDERAL CREDIT PROGRAMS—Continued

BY MAJOR FUNCTION, AGENCY, AND PROGRAM—Continued

[Fiscal years. In millions ¹]

Function, agency, and program	Functional code No.	NEW COMMITMENTS			NET EXPENDITURES		
		1951 actual	1952 estimate	1953 estimate	1951 actual	1952 estimate	1953 estimate
Housing and community development—Continued							
Housing and Home Finance Agency—Continued							
Federal Housing Administration:							
Mutual mortgage insurance fund.....	252	\$2,859.0	\$2,417.0	\$1,777.0			
Other funds.....	252	693.0	1,703.0	2,544.0	² \$10.5	² \$28.1	² \$25.0
Subtotal, Federal Housing Administration.....		3,552.0	4,120.0	4,321.0	10.5	28.1	25.0
Public Housing Administration: Low-rent public housing:							
Construction financing.....	251	514.4	642.2	489.0	141.9	126.2	-68.3
Permanent financing.....	251	1.2	663.2	889.0			
Subtotal, low-rent public housing.....		515.6	1,305.4	1,378.0	141.9	126.2	-68.3
Subsistence homesteads and greentowns program.....	251	3.0	3.0	9.1	-1.2	.8	8.9
Public war housing.....	251	3.4	3.8	8.7	2.7	3.3	7.9
Subtotal, Public Housing Administration.....		519.0	1,312.2	1,395.8	143.4	130.3	-51.5
Subtotal, Housing and Home Finance Agency.....		5,109.6	6,544.8	6,504.8	617.8	767.2	120.6
Department of Agriculture: Farmers' Home Administration: Farm housing loans.....	252	23.9	21.1	21.0	² 24.1	² 20.7	² 17.8
Total, housing and community development.....		5,239.8	6,773.4	6,675.4	676.3	914.6	155.6
Education and general research: Federal Security Agency: Repayments of loans to students.....	301				² - .2	² - .2	² - .2
Agriculture and agricultural resources:							
Department of Agriculture:							
Office of the Secretary: Disaster loans revolving fund.....	352	20.5	45.9	42.1	-2.0	27.5	9.3
Rural Electrification Administration.....	353	259.6	190.0	190.0	² 231.6	² 202.0	² 170.0
Farmers Home Administration:							
Direct loans.....	352	129.2	134.0	133.0	² 21.6	² 17.8	² 1.1
Farm tenant mortgage insurance fund.....	352	18.0	8.2	8.2	(³)	(³)	(³)
Subtotal, Farmers' Home Administration.....		147.2	142.2	141.2	21.6	17.8	1.1
Commodity Credit Corporation: Price-support and grain storage loans and guarantees.....	351	770.8	1,269.2	1,532.3	-180.8	104.9	65.4
Farm Credit Administration:							
Federal intermediate credit banks.....	352	1,923.7	2,135.1	2,312.1	203.4	58.7	44.0
Production credit corporations.....	352	.1	2.0	1.0	-5.4	-3.2	-2.6
Agricultural marketing revolving fund.....	352	.7	.7	.7	- .4	- .1	
Federal Farm Mortgage Corporation.....	352	.1	.2		-13.2	-9.9	-7.8
Subtotal, Farm Credit Administration.....		1,924.6	2,138.0	2,313.8	184.4	45.5	33.6
Subtotal, Department of Agriculture.....		3,122.7	3,785.3	4,219.4	254.8	397.7	279.4
Total, agriculture and agricultural resources.....		3,122.7	3,785.3	4,219.4	254.8	397.7	279.4
Natural resources: Department of the Interior:							
Bureau of Indian Affairs: Revolving fund for loans.....	401	2.7	4.3	3.1	1.8	2.1	1.4
Bureau of Reclamation: Repayment of advances to Colorado River dam fund.....	401				² -2.5	² -1.5	² -1.8
Total, natural resources.....		2.7	4.3	3.1	- .7	.6	- .4
Transportation and communication:							
Reconstruction Finance Corporation: Loans to railroads.....	456		2.0	3.0	-7.8	-5.0	-13.0
Department of Commerce: Inland Waterways Corporation: Subscription to capital stock.....	451		1.0			1.0	
Treasury Department: Loans to railroads after termination of Federal control.....	456				- .7	-11.6	
Total, transportation and communication.....			3.0	3.0	-8.5	-15.6	-13.0

¹ Items may not add to totals because of rounding.

² Includes repayments going directly to miscellaneous receipts.

³ Less than \$50,000.

SPECIAL ANALYSIS E—Continued

COMMITMENTS AND EXPENDITURES FOR FEDERAL CREDIT PROGRAMS—Continued

BY MAJOR FUNCTION, AGENCY, AND PROGRAM—Continued

[Fiscal years. In millions ¹]

Function, agency, and program	Functional code No.	NEW COMMITMENTS			NET EXPENDITURES		
		1951 actual	1952 estimate	1953 estimate	1951 actual	1952 estimate	1953 estimate
Finance, commerce, and industry:							
Expansion of defense production:							
Guaranteed loans (sec. 301, Defense Production Act)	506	\$528.8	\$1,500.0	\$1,500.0			
Direct loans (sec. 302, Defense Production Act)	506	68.0	677.9	522.0	\$6.8	\$198.2	\$432.4
Advances (sec. 303, Defense Production Act)	506		272.6	66.0		172.6	26.0
Subtotal, expansion of defense production		596.8	2,450.5	2,088.0	6.8	370.8	458.4
Reconstruction Finance Corporation:							
Loans and investments to aid private financial institutions	501		.1	.1	-15.9	-30.0	-2.6
Business loans and guarantees	504	285.1	166.4	260.0	-33.6	65.9	13.4
Subtotal, Reconstruction Finance Corporation		285.1	166.5	260.1	-49.4	35.9	10.8
Total, finance, commerce, and industry		881.9	2,617.0	2,348.1	-42.6	406.7	469.2
General government: National Capital Park and Planning Commission: Repayment of advances	610				² -4	² -1.1	² -1.2
Total, all functions		13,428.0	17,482.1	17,052.1	1,062.1	2,078.8	1,054.8
Adjustment for repayments going directly to miscellaneous receipts					234.3	219.5	238.6
Total, budget expenditures for loans					1,296.4	2,298.2	1,293.4

¹ Items may not add to totals because of rounding.² Includes repayments going directly to miscellaneous receipts.

SPECIAL ANALYSIS F

FEDERAL ACTIVITIES IN PUBLIC WORKS AND OTHER CONSTRUCTION

The construction activities of the Federal Government are the means by which it accomplishes some of the public responsibilities legally assigned to it. These activities consist of direct Federal public works, both civil and defense, loans or grants for non-Federal public works, and various forms of assistance for private activities involving construction. The total of these activities has a significant effect upon the total construction and economic activities of the Nation.

The separate programs which make up this total require many types of construction, depending upon program objectives. Furthermore, the importance of these separate programs varies from year to year as national objectives or necessities change. Corresponding changes in the size of these programs must therefore be made from year to year to meet such situations. For example, construction programs for the long-range general development of the natural resources of the Nation or for the general expansion of private housing facilities must be curtailed during a period when scarce materials are required for expanding defense production. On the other hand, special areas of expanding defense activities may require Federal assistance for additional school facilities because of a rapid influx of defense workers. Construction of some water resources projects may have to be started or accelerated to meet increased power or water requirements for special defense industry areas or for production of increased quantities of raw materials needed for defense.

Substantial curtailment of nondefense construction in the face of current heavy defense requirements is indicated in the following analysis of Federal construction activities. However, in many instances it has been necessary to allow for expanded construction programs or for construction of new projects in order to provide for critical regional defense requirements or for some long-term development of our natural resources to maintain national strength.

This analysis is primarily concerned with the civil public-works programs of the Federal Government, but also contains a summary of the construction aspects of certain other programs. Rapidly changing developments in the military programs prevent the inclusion of detailed information on military public works at this time.

CIVIL PUBLIC WORKS

Federal civil public-works programs have been redirected since the Korean emergency to make their maximum contribution to the defense effort. In order to do this it has been necessary to postpone certain desirable programs and to place emphasis upon those activities which would make the most direct contribution to the defense program. Even with the suspension or curtailment of a number of projects and programs, the addition or acceleration of power projects and the addition of special defense-area construction programs has resulted in total estimated expenditures on Federal civil public works in fiscal year 1953 of \$3.4 billion, the same level as 1952, and an increase of \$1 billion over 1951. Table 1 shows these expenditures by agencies for the fiscal years 1951, 1952, and 1953.

TABLE 1.—Expenditures for civil public works¹

[Fiscal years. In millions]

Agency	Expenditures		
	1951 actual	1952 estimate	1953 estimate
Atomic Energy Commission.....	\$478.9	\$1,070.5	\$949.7
Corps of Engineers.....	514.5	519.4	572.9
Bureau of Public Roads.....	417.8	440.5	445.9
Bureau of Reclamation.....	261.0	238.6	227.1
Tennessee Valley Authority.....	120.6	228.2	248.1
Housing and Home Finance Agency, loans.....	229.9	370.2	266.9
Loan repayments.....	° 81.3	° 234.7	° 332.7
Defense housing and community facilities.....		19.4	273.1
Federal Security Agency.....	69.4	220.8	263.0
Veterans Administration.....	145.8	209.9	104.9
Bonneville Power Administration.....	32.8	50.0	52.5
State Department.....	16.1	54.0	47.8
Federal Civil Defense Administration.....		.6	52.4
Civil Aeronautics Administration.....	55.5	60.5	46.7
General Services Administration.....	42.2	32.5	23.5
Other.....	120.5	155.5	177.0
Total, civil public works.....	2,423.7	3,435.9	3,418.8

° Deduct.

¹ Nonconstruction costs excluded; includes proposed legislation.

CONTINUING WORK AND NEW PROJECTS

Table 2, following, classifies the civil public works programs of the Federal agencies as new or continuing, and as direct Federal construction or loans or grants to non-Federal public agencies for construction. "New" projects, or features, and "new" commitments are defined as (1) those direct Federal projects or project features on which construction will be started with appropriations and contract authorizations recommended for fiscal year 1953 and (2) new commitments recommended for fiscal year 1953 on loan and grant programs.

Estimates of expenditures required to complete going work after fiscal year 1953 are based largely on current construction prices. Should these costs change before the projects are completed, the required expenditures would differ from those shown in table 2.

Of the total of \$3.4 billion of estimated expenditures in 1953 for civil public works, \$565 million are for new projects or commitments. Of the latter, \$264 million are recommended under proposed legislation.

TABLE 2.—Estimated cost of the 1953 civil public works program, by new and continuing work¹

[Fiscal years. In millions]

Program	Total estimated cost	Expenditures		
		To June 30, 1952	Estimate fiscal year 1953	Required to complete
Continuing work:				
Direct Federal construction:				
Veterans' hospitals.....	\$910.6	\$734.3	\$99.6	\$76.7
Bureau of Reclamation.....	3,151.5	1,721.9	218.6	1,211.0
Corps of Engineers.....	7,315.5	4,108.0	539.9	2,667.6
Atomic Energy Commission.....	3,243.7	1,724.4	904.7	614.6
Tennessee Valley Authority.....	860.5	430.6	206.8	163.1
Other.....	2,458.7	1,000.8	333.5	1,124.4
Total, direct Federal construction.....	17,880.5	9,720.0	2,303.1	5,857.4

¹ Nonconstruction costs excluded, includes proposed legislation.

TABLE 2.—Estimated cost of the 1953 civil public works program, by new and continuing work¹—Continued

(Fiscal years. In millions)

Program	Total estimated cost	Expenditures		
		To June 30, 1952	Estimate fiscal year 1953	Required to complete
Loans, gross:				
U. S. Housing Act program	\$1,500.0	\$573.0	\$264.4	\$662.6
Other	202.5	18.9	25.4	158.2
Total, loans	1,702.5	591.9	289.8	820.8
Grants:				
Federal-aid highways	3,341.8	1,949.1	387.9	1,004.8
Other	879.0	431.7	209.8	237.5
Total, grants	4,220.8	2,380.8	597.7	1,242.3
Total, continuing work	23,803.8	12,692.7	3,190.6	7,920.5
New projects, features, and commitments in 1953:				
Direct Federal construction:				
Bureau of Reclamation:				
Hells Canyon project (proposed)	356.8		6.0	350.8
Glen Elder Dam	23.5		2.5	21.0
Corps of Engineers:				
St. Lawrence project (proposed)	566.8		15.0	551.8
Other	287.9	3.2	18.0	266.7
Atomic Energy Commission	145.8		45.0	100.8
Tennessee Valley Authority	236.5		41.3	195.2
Bonneville Power Administration	44.9		18.9	26.0
Alaska Railroad	25.0		10.0	15.0
Alaska public works	20.0		10.0	10.0
Bureau of Indian Affairs	80.1		9.0	71.1
Access roads	18.5		9.0	9.5
Defense housing (proposed)	300.0		200.0	100.0
Other	108.5		29.4	79.1
Total, new direct Federal construction	2,214.3	3.2	414.1	1,797.0
Grants:				
School construction, federally affected areas	150.0		100.0	50.0
School construction, critical defense areas (proposed)	75.0		30.0	45.0
Housing and Home Finance Agency, defense community facilities (proposed)	25.0		12.5	12.5
Other	51.2		8.1	43.1
Total, new grants	301.2		150.6	150.6
Total, new projects, features, and commitments in 1953	2,515.5	3.2	564.7	1,947.6
Total, civil public works, gross	26,319.3	12,695.9	3,755.3	9,868.1
Less repayments in 1953			336.5	
Total, civil public works, net			3,418.8	

¹ Nonconstruction costs excluded; includes proposed legislation.² Borrowing authority.³ Does not include repayments in 1953 or later years.⁴ May also include loans, direct Federal construction, and nonconstruction expenses; amounts cannot be separated.

RESERVE OF PUBLIC WORKS PROJECTS

Authorized work.—In addition to the foregoing commitments to complete going work, agency reports indicate that, on the basis of present prices, almost \$16 billion of construction work has been authorized, either by general or specific legislation, for undertaking after fiscal 1953. Almost two-thirds of this authorized work is included in the river-basin programs of the Corps of Engineers, the Bureau of Reclamation, and the Tennessee Valley Authority.

TABLE 3.—Reserve of authorized projects and programs after fiscal year 1953

Agency:	Total cost of projects (billions)
Corps of Engineers	\$6.0
Bureau of Reclamation	2.8
Department of Agriculture, Forest Service	1.5
Tennessee Valley Authority	1.1
Federal Civil Defense Administration	0.6
General Services Administration, Public Buildings Service	0.5
Other ¹	3.4
Total	15.9

¹ Includes a substantial program of construction under consideration by the Atomic Energy Commission.

Planned projects.—The reserve of projects for which detailed plans are prepared, is, in general, greater than in 1952 because of the restrictions on starting construction of projects already planned. The Corps of Engineers has an estimated \$2 billion of authorized projects planned to the stage where construction can be undertaken; and advance planning is in various stages of completion on another \$2.7 billion of authorized work. The Bureau of Reclamation has no large reserve of completed plans available in fiscal 1952 for later construction. Plans are now in process of preparation for \$260 million of projects, and additional planning will continue in 1953. The Tennessee Valley Authority has an estimated \$236 million of projects planned and plans for another \$1.1 billion of work are in process of preparation. Other Federal agencies have much smaller quantities of planning under way. The aggregate of planned direct Federal projects ready for construction is \$2.6 billion, with another \$4.4 billion of project plans in process of preparation.

In addition to this category, States, local authorities, and cooperatives receiving Federal loans and grants have plans completed for a total of \$3 billion of projects, with another \$4 billion in preparation.

BASIC DATA, PRELIMINARY INVESTIGATIONS, AND DETAILED PLANS

Basic data.—Basic data, such as topographic maps and records of rainfall, runoff, and stream flow, in addition to their being of general value, are essential to the efficient and economical design and construction of many projects, particularly in the field of resource development. A total of \$44 million is recommended in fiscal year 1953 for general coverage data collection, including topographic mapping and geodetic control, geologic and soil surveys, and for assembly of hydrologic and climatologic data. These general programs provide data for the preliminary planning and investigation of construction projects, and substantially reduce the cost of specific project surveys and investigations.

Preliminary investigations.—Well conceived development projects and many defense installations require much preliminary investigation to determine their engineering and economic feasibility. Federal developments have frequently been hampered in the past by inadequate examination of all of the problems involved before projects were authorized and construction was undertaken. Appropriations and allotments totaling \$22 million are recommended for fiscal year 1953 for preliminary investigations of river-basin and other construction programs under consideration.

The foregoing amounts include funds for the comprehensive interagency surveys of the Arkansas-White and Red River Basin and the New England-New York area called for in the 1950 Flood Control Act.

Costs given in the two foregoing paragraphs are not included in construction costs in this analysis.

Detailed plans.—Preparation of detailed project plans well in advance of construction provides for more orderly programming of project construction and prevents many expensive changes in project designs during the construction period. Funds for preparation of such plans in fiscal 1953 have been provided in the amount of \$43.5 million. Approximately 50 percent of these funds are for the Atomic Energy Commission.

PROGRAMS BY MAJOR FUNCTIONS

Most of the functions of the Federal Government require or include public works. Expenditures on the

natural resources programs make up more than 50 percent of total outlays for civil and public works in fiscal year 1953. Transportation facilities also account for a large share of the expenditures. Veterans' services and benefits, education and general research, and housing and community development functions also include substantial outlays for construction.

TABLE 4.—Federal civil public works expenditures, by function and type of facility¹

[Fiscal years. In millions]

Function and type of facility	1951 actual	1952 estimate	1953 estimate
Veterans' services and benefits.....	\$146.5	\$210.5	\$105.4
Veterans' hospitals.....	144.9	209.3	103.4
Administrative and other facilities.....	1.6	1.2	2.0
International security and foreign relations.....	11.2	43.0	34.1
Radio facilities.....	3.9	35.0	27.3
Foreign Service buildings.....	7.3	8.0	6.8
Social security, welfare, and health.....	67.3	119.0	96.5
Grants for public hospital construction.....	52.0	75.5	61.5
Research facilities.....	12.7	24.9	14.1
Saint Elizabeths Hospital.....	1.7	1.6	2.7
Hospital Center, District of Columbia.....	(2)	.3	1.0
Federal Prison System facilities.....	.9	1.9	2.2
Defense community facilities for public health.....		14.8	15.0
Housing and community development.....	147.0	176.3	297.8
Loans for low-rent housing and Alaska housing (net).....	141.9	127.3	68.3
Public works in Alaska and Virgin Islands.....	2.3	11.9	18.4
Defense housing.....		12.2	237.8
Defense community facilities.....		7.2	35.3
Other community facilities.....	2.8	17.1	22.2
Civil defense facilities.....		.6	52.4
Education and general research.....	3.3	105.9	172.5
Research facilities.....	.3	1.9	2.8
Grants for school construction.....	3.0	104.0	169.7
Agriculture and agricultural facilities.....	28.5	1.2	.9
Grain storage facilities.....	26.3		
Water conservation and utilization projects.....	1.7	1.1	.7
Research facilities.....	.5	.1	.2
Natural resources.....	1,401.1	2,133.9	2,100.6
River basin development; Irrigation, flood control, navigation, and power.....	885.6	1,008.0	1,095.9
Irrigation works, roads, and buildings on Indian lands.....	13.0	18.7	26.3
Forest roads and other structures.....	5.3	11.2	9.5
Mineral and other research facilities.....	2.8	3.1	4.1
Fish and wildlife facilities.....	1.0	1.7	.8
National parks; Parkways, roads, buildings, and utilities.....	14.5	20.7	14.3
Atomic energy plants and facilities.....	478.9	1,070.5	949.7
Transportation and communication.....	572.4	606.3	575.2
River and harbor works, navigation projects.....	52.6	43.3	27.4
Other navigation aids and facilities.....	7.5	26.9	22.5
Federal-aid highways.....	395.3	408.1	389.9
Forest highways and other.....	22.6	32.3	56.0
Alaska roads.....	22.5	22.5	17.8
Federal-aid airports.....	30.4	34.6	27.4
Other airways and airports.....	25.2	26.2	19.2
Alaska Railroad.....	16.3	12.4	15.0
General government.....	46.4	39.8	35.8
Federal Government buildings and facilities.....	43.9	35.8	29.8
Memorials and cemeteries.....	2.5	4.0	6.0
Total, civil public works.....	2,423.7	3,435.9	3,418.8

² Deduct.

¹ Nonconstruction costs excluded; includes proposed legislation.

² Less than \$50,000.

VETERANS' SERVICES AND BENEFITS

Veterans Administration hospitals.—During fiscal year 1953, work will continue on the construction program for Veterans Administration hospitals authorized in 1947,

consisting of 75 hospital projects to provide 36,490 beds, 2 new regional offices on existing hospital sites, and the major alteration and renovation of existing hospitals and homes. All but 3 of the 75 hospitals in this program will be contracted for by the end of 1952 and these 3 are expected to be placed under contract in fiscal 1953. The total estimated cost of the new and continuing program is now \$931.5 million, an increase of \$40.2 million, resulting from increased construction costs, minor changes in plans (\$19.3 million), and the inclusion of funds for new alteration and renovation programs and for hospitals to be completed during 1953.

INTERNATIONAL SECURITY AND FOREIGN RELATIONS

International information and educational activities.—To promote the objectives of the United States Information and Educational Exchange Act of 1948, provision is made for the establishment of a world-wide broadcasting network, including the land and equipment for short-wave plants in the United States and relay bases overseas. Expenditures are estimated to amount to \$35 million in 1952 and \$27 million in 1953.

Department of State, building fund.—The Congress has authorized over the years a total of \$141.6 million for acquisition of sites and construction of buildings in foreign countries for the use of the Department of State and other agencies of the United States Government. Expenditures for construction in fiscal year 1953 are estimated at \$6.8 million. Legislation expanding this authority has been requested in 1952.

SOCIAL SECURITY, WELFARE, AND HEALTH

Public Health Service.—The Federal-aid hospital construction program was authorized in 1947. The initial act authorized a total of \$375 million of Federal grants over a 5-year period for non-Federal public and private nonprofit hospitals and health facilities. The Eighty-first Congress amended the law to authorize annual grants for this purpose of \$150 million in the fiscal year 1950 and for 5 years thereafter. A total of \$467 million in authorization has been provided through the fiscal year 1951. An additional \$75 million for new obligations is recommended for 1953. This will permit final approval of about 200 new projects, considered essential in maintaining the health of the communities involved.

The figures in tables 1, 2, 4, and the detailed table on page 1191 include only the grants for public hospitals. Totals for private hospitals are included in table 6.

Construction of the Clinical Research Center and auxiliary buildings at Bethesda, Maryland, which was begun in fiscal year 1949, is scheduled to be completed early in fiscal year 1953. This facility will provide research laboratories and a 500-bed clinical hospital for research in cancer, heart, mental, neurological, metabolic, and various infectious diseases.

Construction of the Environmental Health Center at Cincinnati, Ohio, will be completed in fiscal year 1953 and will provide a laboratory for research in problems of water pollution, radioactive wastes, radiological health, general sanitation, and air pollution.

Department of Justice.—Construction programs in the Department of Justice will be held back in 1953. Where possible, continuing projects are being deferred. A sewage disposal plant at the McNeil Island, Washington, Penitentiary, is recommended. Construction of facilities for new industries at Camp Cook, California, will be financed from

funds of the Federal Prison Industries, Inc. For 1952, supplemental funds are recommended for the Immigration and Naturalization Service to construct temporary detention camps as a part of the Mexican border program to control the "wetback" movement of itinerant workers.

HOUSING AND COMMUNITY DEVELOPMENT

Housing and Home Finance Agency.—Title III of the Housing Act of 1949 expanded the low-rent public housing program by authorizing \$10,000 units over a 6-year period and a \$1.5 billion revolving loan fund. This program is being restricted below authorized levels, with 75,000 units recommended for 1953.

The program of advance planning of non-Federal public works was authorized for a 2-year period ending October 13, 1951. Activity in 1952 and 1953 is restricted to completion of plans for defense related projects and to liquidation of loans.

The Defense Housing and Community Facilities and Services Act of 1951 authorized \$50 million for direct Federal housing and \$60 million for community facilities and services in critical defense housing areas. Both the Housing and Home Finance Agency and the Public Health Service provide community facilities under this act. Legislation is proposed to increase the authorizations by \$325 million to provide for anticipated housing and facilities requirements in critical defense housing areas during 1953.

Department of the Interior.—The 1953 program for Alaska public works contemplates an acceleration of construction of sewer and water systems, streets, and school projects in support of the housing program in Alaska. Expenditures will be \$15 million. The 1953 program for Virgin Islands public works will remain at about the 1952 level.

Reconstruction Finance Corporation.—Loan disbursements of \$23 million to public agencies for community facilities in the fiscal year 1953 include provision for a loan to a publicly owned electric power project on the west coast and other loans similarly connected with the defense effort or with essential civilian needs.

Federal Civil Defense Administration.—It is estimated that 31 million people are located during daytime working hours in commercial or industrial zones where the need for protective shelters is greatest. A program for the construction of protective shelters in critical target areas is proposed for 1953. Funds to match State and local moneys are provided for the modification of existing structures, and the construction of single-purpose shelters. The total shelter program will cost \$1,730 million of which the Federal share will be \$865 million. Expenditures in 1953 are estimated at \$50 million.

It is also proposed to build a gas chamber at the National Institutes of Health for use in research in the detection of and protection against bacteriological warfare. Small sums will be expended for other types of research facilities.

EDUCATION AND GENERAL RESEARCH

Office of Education.—The construction of school facilities in federally affected districts is being carried forward primarily through grants. The 1953 Budget proposes \$150 million of new authority under existing law for this purpose. The present legislative authorization expires at the end of the fiscal year 1953. This Budget proposes an extension and amendment of this legislation which would provide \$75 million of new authority for construction of schools in critical defense housing areas.

AGRICULTURE AND AGRICULTURAL RESOURCES

Department of Agriculture.—Small amounts are provided in this Budget for improvements at the Agricultural Research Center at Beltsville, Maryland, and for other research facilities. Other agricultural construction programs, principally for rural electrification and flood control, are discussed in the section dealing with other Federal activities in construction.

NATURAL RESOURCES

The natural resources program includes the multiple-purpose development of river basins for flood control, irrigation, hydroelectric power, and other purposes and the conservation and development of land, forest, mineral, recreational, and fish and wildlife resources. This section, however, excludes capital outlays of a nonstructural nature, such as range improvements, wildlife development, reforestation, and revegetation, which cannot be classified strictly as construction.

RIVER-BASIN PROGRAMS

Corps of Engineers, flood control.—This program is Nation-wide in scope and involves the construction, operation, and maintenance of storage reservoirs for flood control, hydroelectric power, and related purposes; the construction of protecting levees and flood walls, and the improvement of channels. In 1953 major emphasis will continue on protective works in the Mississippi River and its principal tributaries, particularly the Missouri. Many of the projects on these tributaries involve the generation of hydroelectric power. Large projects are also under way in the Los Angeles and Central Valley areas of California and are nearing completion in the Roanoke and Savannah River Basins on the Atlantic seaboard. Four new projects are proposed for construction in 1953. Three of these, the Tuttle Creek Reservoir in the Kansas River Basin, and local protection works at Topeka, Kansas, and Cape Girardeau, Missouri, will effect a material reduction in the damages which would be caused by a recurrence of the disastrous 1951 floods in those areas. Hartwell Reservoir in the Upper Savannah River Basin will aid in providing electric power to an important defense facility in the vicinity. In addition, it will improve the flow of water into the Clark Hill Reservoir downstream, with benefit to the power generated at that project.

Corps of Engineers, rivers and harbors.—Major emphasis in the river and harbor program will continue in 1953 to be on multiple-purpose projects in the Pacific Northwest which produce hydroelectric power. Iee Harbor Lock and Dam in the lower Snake River Basin is proposed for construction in 1953. It is situated in the vicinity of the Hanford Atomic Energy installation and will aid in providing a direct supply of power to that facility. The navigation projects in the river and harbor program are discussed in the Transportation and Communication section of this analysis.

Corps of Engineers, St. Lawrence and Niagara River developments.—The start of the St. Lawrence River project is recommended under proposed legislation. This Budget includes \$15 million of estimated expenditures for the start of construction on this project. In addition, funds are provided for continuation of planning for the urgently needed redevelopment of Niagara power facilities.

Bureau of Reclamation.—The Bureau's program for development of water resources in the 17 Western States and Alaska will consist primarily of continuation of construction on 55 irrigation and power projects, including

both the Eklutna project in Alaska and 19 units of the Missouri River Basin program. The Bureau's program also includes construction of transmission lines to principal load centers to carry electric power produced at reclamation projects and at related projects of the Corps of Engineers. Work will be initiated on one more unit of the Missouri River Basin program. Most of this construction is for projects which will either provide essential power, or have reached a stage of construction where continuation to completion is necessary to protect the Federal investment already made or to make usable segments already completed. Of the total construction and rehabilitation appropriation, approximately 88 percent will be expended for 6 major projects and 20 units of the Missouri River Basin program. The six major items are the Central Valley project in California, Colorado-Big Thompson project in Colorado, Hungry Horse project in Montana, Columbia Basin project in Washington, Palisades project in Idaho, and Eklutna. The remainder of this appropriation will be used for continuation of 30 other projects and for a rehabilitation program on existing projects, consisting principally of replacement of obsolete or deteriorated structures and equipment.

The only new projects recommended are Hells Canyon Dam and Reservoir on the Snake River, required to relieve the power shortage in the Pacific Northwest, and Glen Elder Dam and Reservoir on the Solomon River, for flood-control purposes in the Kansas River Watershed. Also proposed are two additional features of the Colorado-Big Thompson project, the California-Oregon transmission line of the Central Valley project needed to augment the load-carrying capacity of the Bonneville power system in the Pacific Northwest and of power systems in California, and new features on the Bostwick and Frenchman-Cambridge units of the Missouri River Basin program.

International Boundary and Water Commission.—The major portion of the Commission's construction activities for fiscal year 1953 will be directed toward the completion in November 1953 of Falcon Dam, the first of the multiple-purpose dams authorized on the Rio Grande by the Treaty of February 3, 1944. In addition, work will be initiated on the Anzalduas Diversion Dam, a feature of the Lower Rio Grande flood-control project, to alleviate flood damage in the Brownsville-Matamoros area.

Bonneville Power Administration.—This agency is responsible for marketing electric power generated at Federal dams in the Pacific Northwest. The recommended program for 1953 is a continuation of major grid transmission facilities required for the transmission of this power to principal load centers and to adjacent areas and for facilities to permit connection of customers with this basic grid at appropriate lower voltages. Installed Federal generating capacity serving this system will total 2,680,500 kilowatts by the end of fiscal year 1953. During 1953 approximately 740,000 kilowatts of firm power will be contracted for by defense industries. In addition, the Administration plans to increase the supply of interruptible power for defense loads from approximately 325,000 kilowatts in 1952 to over 600,000 kilowatts in 1953. Circuit miles of transmission lines in operation at the end of 1951 were 4,372. It is estimated that this mileage will increase to 5,089 and 5,704 in 1952 and 1953, respectively.

Southwestern Power Administration.—The recommended program for 1953 provides for construction of transmission facilities to interconnect the Federal power system in six States in the southwestern area of the United States, with facilities of the Grand River Dam Authority of Oklahoma, and with municipalities, REA borrowers, and private utilities. Upon completion of these facilities, the

Federal system will consist of 966 miles of transmission lines providing direct interconnection of the Denison, Norfolk, Bull Shoals, Whitney, Fort Gibson, and Tenkiller Ferry projects of the Corps of Engineers.

Southeastern Power Administration.—The recommended program for 1953 provides for planning and construction of transmission lines in the southeastern part of the United States to deliver power from the Philpott, John H. Kerr, and Clark Hill projects which will be in operation by the end of fiscal year 1953, and from the Jim Woodruff project which is scheduled to begin operation in fiscal year 1955. Installed generating capacity will amount to 805,000 kilowatts by the end of fiscal year 1953, including 459,000 kilowatts of capacity within the TVA area.

Tennessee Valley Authority.—The going power program will be continued in 1953 to furnish power, not only for the steady growth in the service area of the valley but also for the large increase in the requirements of the Atomic Energy Commission's facilities. Eight new steam electric generating units with a capacity of 1,260,000 kilowatts and three additional generators at existing dams with a total capacity of 82,000 kilowatts are among the features for which funds are provided to meet additional loads expected to develop after 1954. Upon completion of these facilities, installed capacity of the TVA system, excluding plants of the Aluminum Company of America and the Corps of Engineers, will total 7.2 million kilowatts.

Summary of Federal hydroelectric power activities.—The major part of the construction under the natural resources function is related to or includes the development of electric power. Capacity installed by Federal power agencies now amounts to 8.3 million kilowatts or 11.5 percent of total United States capacity, and when projects now under way are completed will total 18.6 million kilowatts as indicated in the following table:

Federal generation presently scheduled (name-plate capacity)

[Million kilowatts]		
Agency	Dec. 31, 1951	Ultimate
Corps of Engineers.....	1.1	7.5
Bureau of Reclamation.....	4.3	5.1
Tennessee Valley Authority.....	2.9	5.9
International Boundary and Water Commission.....		.1
Total.....	8.3	18.6

New projects proposed in the 1953 Budget would add an additional 3.5 million kilowatts to the above capacity. By agency, the Corps of Engineers projects will provide 1.4 million kilowatts; Tennessee Valley Authority, 1.3 million kilowatts; and Bureau of Reclamation, 0.8 million kilowatts. About 75 percent of this new capacity is located in two regions of the United States, the Northwest and Southeast. These areas have demonstrated a need for additional electric power for several years ahead. In both areas, aluminum plants, atomic-energy facilities, and defense industries are heavy users of power. The balance of the capacity proposed for initiation in 1953 is scheduled from the St. Lawrence project which, when completed, will contribute low-cost power to the industrially important New York-New England area.

OTHER NATURAL RESOURCES PROGRAMS

Forest Service.—Expenditures by the Forest Service will be for forest access roads and other facilities for the protection and management of forest resources.

National Park Service.—Visitors in the travel year ending September 30, 1951, were 36.7 million as compared with 32.8 million in the previous year. The 1953 recommendation for construction of roads, trails, and physical facilities in park areas will continue these programs at only slightly above the 1952 level and contemplates principally additions to existing facilities to meet steadily growing visitor loads. The 1953 recommendation for construction of parkways reflects an increase in fund requirements for the Baltimore-Washington Parkway, required for heavily congested traffic in this area.

Bureau of Mines.—The 1953 estimates provide for the construction of a laboratory at Reno, Nevada, for research in mining and metallurgy of strategic and critical materials and an experiment station at Morgantown, West Virginia, for research in mining, preparation, and utilization of coal, other minerals, petroleum, and natural gas.

Atomic Energy Commission, construction program.—Construction activity will remain at a high level through 1953 primarily because of continued work on the production facilities under construction at the Paducah, Kentucky, and Savannah River sites. Expenditures for research facilities will be somewhat above the 1952 level, with expenditures for the construction of experimental reactors being considerably higher than in 1952 and expenditures for other research facilities declining appreciably. Housing and other community construction in the towns of Oak Ridge, Richland, and Los Alamos will decrease substantially as projects financed in prior years progress to completion.

Bureau of Indian Affairs.—Increased amounts are provided for the construction of schools, hospitals, irrigation systems, roads, and bridges to aid in the rehabilitation of the Indians. Expenditures are estimated at \$26,300,000.

TRANSPORTATION AND COMMUNICATION

Corps of Engineers, rivers and harbors.—This public works program is Nation-wide in scope and involves dredging and rock removal in the harbors and approach channels along the coasts and the Great Lakes and in the inland rivers; and the construction of locks and dams including in many cases hydroelectric power generating facilities. The multiple-purpose projects involving power are discussed in the Natural Resources section. The only new single-purpose start recommended for 1953 is a new lock in the Mississippi River at Keokuk, Iowa, required to replace an obsolete structure which is in imminent danger of collapse.

Panama Canal Company and Canal Zone Government.—In 1953 the Panama Canal Company plans to continue construction of quarters for employees of the Panama Canal Company and the Canal Zone Government. This program, amounting in total to \$80 million, was commenced in 1951. Expenditures for these quarters will amount to \$13.7 million in 1953.

Civil Aeronautics Administration.—Under the Federal-aid airport program, authority of \$183.9 million has been made available through 1952 for airport grants to State and local public sponsors. For 1953, \$14.7 million is recommended, compared to \$16 million appropriated for 1952. In both years, grants for new projects will be limited primarily to terminal-type airports.

The recommended new program of \$10.5 million for 1953 for the establishment of air-navigation facilities continues at the 1952 program level. This amount is substantially below authorizations for prior years, and is intended to provide for only the most urgent airways modernization projects.

Bureau of Public Roads.—Total authorizations for the program of grants to States for highway construction projects on the Federal-aid primary, urban, and secondary systems since 1946 amount to \$3.3 billion. Partly because of steel shortages, the program has been delayed and payments to States in 1952 and 1953 will be substantially below the current \$500 million annual authorization provided in the Federal-aid Highway Act of 1950.

The forest highway program, a direct Federal construction activity, is currently emphasizing roads that are essential links in the Federal-aid systems. An estimated 525 miles of roads are to be constructed in 1953 under this program.

All Federal-aid and forest highway funds already authorized have been apportioned among the States and new legislation is required to make available new obligational authority during fiscal year 1953. For this purpose, authorizations of \$400 million for Federal-aid highways and \$17.5 million for forest highways are recommended.

Access roads to defense establishments and sources of raw materials are constructed as part of the defense program. For this purpose, \$26.5 million has already been made available, and \$12 million is proposed for new authorization for 1953. These authorizations are used only where the roads cannot be financed under regular highway programs.

Alaska Road Commission.—The 1953 program for road construction in Alaska provides for additional surfacing of about 180 miles of arterial highways connecting Anchorage and Fairbanks with the United States and with the ports of Valdez and Seward and construction of about 90 miles of new secondary road mileage both for national defense and territorial development.

Alaska Railroad.—The 1953 program contemplates rehabilitation of the Seward-Portage line for national defense purposes and additional facilities and equipment to meet growing defense-related freight demands.

United States Coast Guard.—The Coast Guard's civil public works program is a continuing one, involving the establishment, replacement, and improvement of shore facilities required in connection with the functions of search, rescue, and law enforcement along the seashores and other navigable waters and aids to navigation, all of which are related to national defense. The increase in 1953 is due to expansion of the loran system to meet defense needs. The 1953 estimate also provides for the construction of two light stations; improvement of existing facilities; and the establishment of aids to navigation to mark river and harbor improvements, including work in the Trust Territories of the Pacific Ocean.

GENERAL GOVERNMENT

General Services Administration, public buildings.—In accordance with budget policy on civil public works, no general public-buildings program is recommended. However, the scope of such a program was previously defined by legislation and \$40 million was authorized to acquire sites and prepare plans for a building-construction program outside the District of Columbia. Of this authorization, \$13 million has been made available from appropriations enacted for 1950 and 1951 fiscal years. The construction program of General Services Administration is limited to continuing work on a few projects for which it has heretofore received authorization and on previously authorized construction for other agencies for which funds are available.

General Services Administration, dispersal of Federal activities.—This Budget makes provision for initiation

under proposed legislation for a program to provide for the dispersal of essential units of Government in the vicinity of the District of Columbia. An appropriation of \$15 million is recommended for fiscal year 1953, with first-year expenditures of \$5 million.

DEFENSE CONSTRUCTION

It is not possible at this time to give any details of the military public works programs, but a summary of these programs is given below. Certain other programs which are a direct outgrowth of the national defense program also involve expenditures for federally owned facilities. These also are discussed below.

TABLE 5.—*Estimated expenditures for defense construction*
(Not included in Civil Public Works)

[Fiscal years. In millions]

Agency and program	1951 actual	1952 estimate	1953 estimate
Department of Defense, military functions:			
Acquisition and construction of real property.....	\$400	\$2,700	\$3,500
Military construction, Army civilian components.....		5	30
Construction, Alaska communications system.....	(1)	1	3
Construction, water supply facilities, San Diego, California.....		3	13
General Services Administration:			
National Industrial Reserve ²	5	15	6
Strategic and critical materials, storage facilities ²	8	30	24
National Advisory Committee for Aeronautics:			
Construction and equipment.....	17	15	10
Construction and equipment, unitary plan.....	(1)	5	15
Reconstruction Finance Corporation, synthetic rubber facilities ²	11	31	20

¹ Less than \$0.5 million.

² Includes only that part of the authorization used for construction.

Department of Defense, military functions.—The expanded defense program requires large expenditures for new facilities. These include training and testing facilities, warehouses, new bases, and troop housing. Part of this construction will be in overseas areas. Expenditures are estimated at 3.5 billion dollars in fiscal year 1953, compared with 2.7 billion dollars in 1952. These estimates take account of recommendations to be submitted to Congress later this year.

National Industrial Reserve.—The General Services Administration has substantially completed the construction required to reactivate 7 magnesium plants and 1 nickel plant. This reactivation program will be completed in 1953 and will cost a total of \$26 million.

Stockpiling—GSA—Storage facilities for stockpiling materials.—The shortage of space required to store stockpile materials has led to construction of needed storage facilities. Facilities to store fats and oils and closed warehouses to store other materials are major elements of the \$80 million program. By the end of fiscal year 1953, \$65 million in facilities will be in place.

National Advisory Committee for Aeronautics.—The public works expenditures provide for modifications and additions to research facilities which are required for aeronautical research carried on by the Committee in support of the aircraft and guided missiles programs of the Department of Defense. The 1953 Budget includes new projects for increasing the capabilities of the Lewis Laboratory, Cleveland, Ohio, for research on jet engines, and for research on aircraft structures at the Langley Laboratory, Langley Air Force Base, Virginia. Construction will be continued on three large supersonic wind tunnels under the Unitary Wind Tunnel Plan Act of 1949. Total expenditures for construction are expected to rise from \$20 million in 1952 to \$25 million in 1953.

RFC—Synthetic rubber facilities.—Modification of certain Government-owned synthetic rubber plants will increase annual capacity 100,000 tons, making a total of \$60,000 tons annually of GR-S type rubber by the end of 1952. No new plants are being constructed. At the same time, conversions will be made to cold rubber processing. The expansion and conversion, begun in fiscal 1951, will cost a total of \$35 million and will be completed by the end of 1952. Replacements of equipment will cost \$6 million in 1952, and \$20 million in 1953.

OTHER FEDERAL ACTIVITIES IN CONSTRUCTION

In addition to civil public works, there are several other categories of Federal activities, involving loans, loan guarantees, grants, or direct Federal expenditures, which affect or involve construction. They are discussed under the classifications below. The distinguishing feature of these expenditures is that they contribute principally to the physical assets of international public bodies, of semipublic and private groups, or of individuals, whereas public works are limited both in the foregoing section of this analysis and the Analysis of Investment, Operating, and Other Budget Expenditures (Analysis D), to additions to Federal, State, and local governmental physical assets. This year several additional items have been added to this section as a result of Federal activities related to the expanding defense program.

TABLE 6.—*Federal expenditures for international public works and for semipublic works*¹

(Not included in Civil Public Works)

[Fiscal years. In millions]

Program	1951 actual	1952 estimate	1953 estimate
Loan to United Nations, gross.....	\$14.0	\$12.3	\$1.1
Inter-American Highway.....	1.0	1.9	4.1
Inter-American Highway (Costa Rica).....	.2		
The Philippines, grants for veterans' hospital construction.....		1.6	3.9
Rural Electrification Administration, loans, gross.....	267.4	242.0	215.0
Loans to educational institutions, gross.....		6.5	32.0
Howard University, construction.....	1.7	3.7	3.7
Grants for nonpublic hospital construction ²	54.8	79.6	64.8
National Heart and Cancer Institutes, aids for nonpublic research construction ²	4.1	5.4	.5
Total.....	343.2	353.2	325.1

¹ Nonconstruction costs excluded.

² Includes semipublic construction only. Balance of construction amount is shown in public works table.

INTERNATIONAL PUBLIC WORKS

Inter-American Highway.—The 1953 Budget includes one million dollars of new funds, the presently authorized level, to continue construction of the Inter-American Highway, linking the nations of the Western Hemisphere. Expenditures are estimated, however, at \$4.1 million. The estimated additional cost to complete the highway is \$56 million.

SEMI-PUBLIC WORKS

One important group of programs which a strict interpretation of "public works" excludes from the previous classifications is that concerning Federal aid to semipublic bodies. These are discussed in the paragraphs immediately following.

Rural Electrification Administration.—This agency makes loans to finance electrification facilities to serve rural areas, a program initiated in 1935 when less than 11 percent of farms in the United States were electrified, as compared to the present 84 percent; and facilities to provide and improve rural telephone service.

Howard University.—The construction program is restricted in the 1953 Budget to buildings now under construction or buildings necessary to the medical program. Previously appropriated sums for all other buildings have been placed in a contingency reserve pending review of each project in the light of current mobilization requirements.

Grants for hospital construction.—Figures in table 6 above reflect that part of this program which is not classified as public works. In this case, grants are made to States for construction of hospitals which are not publicly owned. Many of these are private nonprofit hospitals. Expenditures are approximately 50 percent of the total hospital grant program.

OTHER CONSTRUCTION ACTIVITIES

Various Federal programs provide loans, loan guarantees, and occasionally grants and direct aids for construction to individual farmers, home owners, and business. This additional construction is an important segment of the total construction aggregate, and, with special reference to the defense program, has stimulated a very large volume of industrial expansion essential to mobilization. Aids for less essential construction have been curtailed.

Farm construction and water facility loans.—The Farmers' Home Administration makes various types of loans for farm houses and buildings. In addition, loans for improvement of water facilities on farms in semiarid areas involve construction expenditures estimated at \$5 million in 1952 and \$6 million in 1953.

Agricultural flood control.—Flood-control activities of the Department of Agriculture are designed to reduce floods by controlling flow in upstream areas. A small part

of this program is for direct construction of control structures on farmers' lands. Expenditures are estimated to be \$2.5 million in fiscal year 1953.

Commodity Credit Corporation grain storage facilities.—The Corporation purchases and maintains granaries and equipment for the care and storage of grain owned or controlled by it, makes loans for the construction or expansion of farm storage facilities, and provides storage-use guarantees to encourage the construction of commercial storage facilities. Loans and guarantees are estimated at \$7 million in fiscal year 1953.

Housing finance programs.—The Federal Housing, Veterans, and Farmers' Home Administrations operate programs for the insurance or guarantee of mortgages on private homes. The Defense Housing and Community Facilities Act of 1951 provides additional financial aids to encourage private development of housing in critical housing areas.

Defense mobilization aids to construction.—Under the Defense Production Act and related legislation, substantial incentives are provided to encourage construction of plants needed for defense. Certificates of necessity have been issued to permit rapid tax amortization of facilities whose total value is about \$12 billion. Much of the substantial expansions in the steel, aluminum, petroleum, refining, electric power and other industries have received this type of assistance.

Under the \$2.1 billion borrowing authority in the Defense Production Act several types of incentives are provided to encourage construction of defense facilities. Loans, advances against production, guaranteed prices, and purchase contracts at higher than ceiling prices are also provided under this authority to aid defense-industry expansions.

Other programs.—The above and other programs having a substantial but less direct effect on construction are included among those discussed in Special Analysis E on Federal Credit Programs, which presents a comprehensive picture of Federal loan, loan guarantee, and loan insurance programs.

SPECIAL ANALYSIS F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS ¹

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY

[For fiscal years 1951, 1952, and 1953]

Function, organization unit, and program	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed	1953 recommended or proposed	1951 actual	1952 estimate	1953 estimate
VETERANS' SERVICES AND BENEFITS						
105. Veterans' hospitals and medical care: Veterans Administration: Hospital and domiciliary facilities.....			\$94,600,000	\$144,902,049	\$209,321,032	\$103,424,416
106. Other services and administration:						
General Services Administration: Veterans' educational facilities.....				27,148	6,906	
Veterans Administration:						
Administrative facilities.....				859,731	547,847	
Major alterations, improvements, and repairs.....			4,000,000			1,500,000
Department of the Army, civil functions: Quartermaster Corps: Cemeteries *.....	\$1,183,514	\$353,260	193,000	716,000	631,000	471,000
Total, other services and administration.....	1,183,514	353,260	4,193,000	1,602,879	1,185,753	1,971,000
Total, veterans' services and benefits.....	1,183,514	353,260	98,793,000	146,504,928	210,506,785	105,395,416
INTERNATIONAL SECURITY AND FOREIGN RELATIONS						
151. Conduct of foreign affairs: Department of State:						
International information and educational activities: *						
Radio facilities.....	50,821,939		36,727,036	3,953,461	35,000,000	27,342,000
Foreign Service buildings *.....	1,062,000	3,000,000	3,300,000	7,253,920	8,000,000	6,780,000
Total, international security and foreign relations.....	51,883,939	3,000,000	40,027,036	11,207,381	43,000,000	34,122,000
SOCIAL SECURITY, WELFARE, AND HEALTH						
206. Promotion of public health:						
Federal Security Agency:						
Public Health Service:						
Grants for hospital construction *.....	41,395,000	40,177,500	36,525,000	51,995,206	75,538,486	61,498,819
Construction of research facilities *.....	10,551,755	12,544,542	2,153,295	10,049,000	19,327,000	11,804,000
Buildings and facilities, Cincinnati, Ohio *.....	3,800,000			106,313	2,449,599	1,314,079
Heart and cancer research facilities *.....				2,586,088	3,076,763	1,000,000
Saint Elizabeths Hospital: Planning and construction.....	506,000	136,500	6,310,000	1,653,593	1,640,397	2,660,000
Total, Federal Security Agency.....	56,252,755	52,858,542	44,988,295	66,390,200	102,032,245	78,276,898
General Services Administration: Hospital center, District of Columbia *.....				14,745	281,715	1,000,000
Total, promotion of public health.....	56,252,755	52,858,542	44,988,295	66,404,945	102,313,960	79,276,898
207. Crime control and correction: Department of Justice:						
Federal Prison System: Buildings and facilities.....	2,310,000	510,000	40,000	820,967	1,528,279	1,757,000
Federal Prison Industries, Inc.: Plant and equipment ²				90,965	400,000	460,000
Total, crime control and correction.....	2,310,000	510,000	40,000	911,932	1,928,279	2,217,000
208. Defense community facilities and services:						
Federal Security Agency: Office of the Administrator:						
Defense community facilities and services ³		29,750,000			14,750,000	15,000,000
Total, social security, welfare, and health.....	58,562,755	83,118,542	45,028,295	67,316,877	118,992,239	96,493,898
HOUSING AND COMMUNITY DEVELOPMENT						
251. Public housing programs:						
Housing and Home Finance Agency: Public Housing Administration: United States Housing Act program, loans, gross.....				223,200,131	360,888,000	264,383,000
Repayments.....				* 81,318,423	* 234,696,000	* 332,660,000
Total, public housing programs.....				141,881,708	126,192,000	* 68,277,000

*Includes only that part of the authorization used for construction.

* Deduct.

¹ Budget authorizations consist of appropriations, reappropriations, contract authorizations, and authorizations to expend from public debt receipts. New obligational authority is obtained by deducting from total authorizations the portion of the appropriation which is to liquidate prior contract authorizations.² Expenditures are from corporate income.³ May also include loans, direct Federal construction, and nonconstruction expenses; amounts cannot be separated.

SPECIAL ANALYSIS F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed	1953 recommended or proposed	1951 actual	1952 estimate	1953 estimate
HOUSING AND COMMUNITY DEVELOPMENT—Continued						
253. Research and other general housing aids:						
Housing and Home Finance Agency: Office of the Administrator: Alaska housing.....		\$1,125,000			\$1,125,000	
254. Provision of community facilities:						
Reconstruction Finance Corporation: Provision of community facilities, loans.....				\$1,476,365	12,700,000	\$23,000,000
Repayments.....				5,446,184	4,200,000	3,900,000
General Services Administration: Community facilities, defense public works.....				116,756	400,000	550,000
Department of the Interior: Office of Territories:						
Virgin Islands public works.....	\$2,467,000	992,970	\$1,100,000	771,833	2,449,843	3,400,000
Alaska public works.....	4,000,000	7,000,000	20,000,000	1,468,227	9,420,761	15,000,000
Total, Department of the Interior.....	6,467,000	7,992,970	21,100,000	2,240,060	11,870,604	18,400,000
Housing and Home Finance Agency: Advance planning of non-Federal public works*.....	16,630,994			6,665,011	8,207,644	2,524,500
Total, provision of community facilities.....	23,097,994	7,992,970	21,100,000	5,052,008	28,978,248	40,574,500
256. Civil defense:						
Federal Civil Defense Administration:						
Construction of research facilities*.....			2,500,000		4100,000	2,400,000
Protective facilities.....			250,000,000		4500,000	50,000,000
Total, civil defense.....			252,500,000		600,000	52,400,000
257. Defense housing, community facilities and services:						
Housing and Home Finance Agency: Office of the Administrator:						
Defense community facilities and services ³		30,000,000			7,178,500	22,796,500
Proposed legislation ³			25,000,000			12,500,000
Defense housing.....		50,000,000			12,225,000	37,775,000
Proposed legislation.....			300,000,000			200,000,000
Total, defense housing, community facilities and services.....		80,000,000	325,000,000		19,403,500	273,071,500
Total, housing and community development.....	23,097,994	89,117,970	598,600,000	146,933,716	176,298,748	297,769,000
EDUCATION AND GENERAL RESEARCH						
301. Promotion of education: Federal Security Agency: Office of Education: School construction*.....	96,653,000	50,000,000	150,000,000	2,955,566	103,984,209	139,713,225
Proposed legislation*.....			75,000,000			30,000,000
Total, promotion of education.....	96,653,000	50,000,000	225,000,000	2,955,566	103,984,209	169,713,225
304. General-purpose research:						
General Services Administration: Geophysical Institute, Alaska.....				143,448	128,049	
Department of Commerce: National Bureau of Standards: Construction.....	5,815,000			201,369	1,765,966	2,787,615
Total, general-purpose research.....	5,815,000			344,817	1,894,015	2,787,615
Total, education and general research.....	102,468,000	50,000,000	225,000,000	3,300,383	105,878,224	172,500,840
AGRICULTURE AND AGRICULTURAL RESOURCES						
351. Stabilization of farm prices and farm income: Department of Agriculture: Commodity Credit Corporation: Storage facilities*.....				26,335,837		

*Includes only that part of the authorization used for construction.

° Deduct.

³ May also include loans, direct Federal construction, and nonconstruction expenses; amounts cannot be separated.⁴ Expenditures out of 1953 obligational authority.

SPECIAL ANALYSIS F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed	1953 recommended or proposed	1951 actual	1952 estimate	1953 estimate
AGRICULTURE AND AGRICULTURAL RESOURCES—Con.						
354. Conservation and development of agricultural land and water resources:						
Department of Agriculture:						
Soil Conservation Service: Water conservation and utilization projects.....	\$185,500	\$235,500	\$235,500	\$371,530	\$391,664	\$235,500
Flood control*.....	695,949	319,300	450,000	700,000	350,000	430,000
Total, Department of Agriculture.....	881,449	554,800	685,500	1,071,530	741,664	665,500
Department of the Interior: Bureau of Reclamation: Water conservation and utility projects (reimbursable).....				581,070	311,487	
Total, conservation and development of agricultural land and water resources.....	881,449	554,800	685,500	1,652,600	1,053,151	665,500
355. Research, and other agricultural services: Department of Agriculture: Agricultural Research Administration: Research facilities*.....	148,741	285,000	16,000	546,000	120,556	216,000
Total, agriculture and agricultural resources.....	1,030,190	839,800	701,500	28,534,437	1,173,707	881,500
NATURAL RESOURCES						
401. Conservation and development of land and water resources:						
Tennessee Valley Authority: Public works*.....	189,187,774	231,055,600	192,450,000	120,600,105	228,185,391	248,094,000
Department of the Army, civil functions: Corps of Engineers:						
Flood control, general*.....	345,644,750	309,484,100	288,818,000	335,600,000	335,000,000	329,000,000
Flood control, general, emergencies.....	9,700,000	10,000,000	10,000,000	5,904,633	15,000,000	10,000,000
Flood control, Mississippi River and tributaries*.....	46,800,000	46,000,000	45,000,000	49,500,000	44,900,000	44,000,000
Flood control, Sacramento River, Calif.....	2,016,500	1,000,000	1,000,000	2,635,417	2,000,000	1,100,000
Flood control, all other.....	450,000	500,000	500,000	783,611	1,004,223	542,600
River and harbor works, multiple-purpose projects*.....	65,903,600	76,118,500	168,387,165	66,900,000	77,200,000	145,100,000
Niagara power development.....	450,000		1,000,000		450,000	750,000
St. Lawrence project (proposed legislation).....			20,000,000			15,000,000
Total, Department of the Army, civil functions, Corps of Engineers.....	470,961,850	443,102,600	534,705,165	461,323,661	475,554,223	545,492,600
Department of the Interior:						
Office of the Secretary:						
Power transmission facilities, Southwestern Power Administration*.....	5,350,000	2,775,000	3,020,000	5,664,691	4,800,000	5,000,000
Construction, Southeastern Power Administration.....	1,850,000	318,500	6,350,000	51,245	325,000	4,000,000
Bonneville Power Administration*.....	47,622,000	47,090,000	63,600,000	32,799,396	50,000,000	52,500,000
Bureau of Land Management: Construction of access roads.....	650,000	700,000	700,000	97,151	573,717	1,054,000
Bureau of Indian Affairs: Construction.....	21,787,651	8,830,000	34,476,000	13,024,174	18,654,700	26,300,000
Bureau of Reclamation:						
Construction and rehabilitation*.....	231,797,798	201,126,829	192,220,000	260,414,284	238,277,405	221,110,353
Hells Canyon project (proposed legislation).....			8,000,000			6,000,000
Total, Department of the Interior.....	309,057,449	260,840,329	308,366,000	312,050,941	312,630,822	315,964,353
Department of State: International Boundary and Water Commission, United States and Mexico: Construction.....	1,330,000	12,030,000	14,256,500	4,763,503	* 10,862,375	13,650,000
Total, conservation and development of land and water resources.....	970,540,073	947,028,529	1,049,777,665	898,738,210	1,027,232,811	1,123,200,953
402. Conservation and development of forest resources: Department of Agriculture: Forest Service:						
Forest development roads and trails*.....	3,999,962	8,419,420	5,500,000	3,300,000	6,700,000	4,400,000
Roads and trails for States, national-forests fund*.....	2,470,207	4,547,000	4,917,000	1,650,000	3,650,000	3,009,000
Protection and management construction*.....	315,000	325,000	322,000	300,000	300,000	300,000
Smoke jumper facilities.....			970,000			725,000
Total, conservation and development of forest resources.....	6,785,169	13,291,420	11,739,000	5,250,000	10,650,000	8,434,000
403. Conservation and development of mineral resources: Department of the Interior: Bureau of Mines: Construction.....	1,318,100	1,587,412	1,000,000	2,781,522	2,500,000	3,200,000

*Includes only that part of the authorization used for construction.

* Expenditures are for public works financed from both appropriations and corporate income.

SPECIAL ANALYSIS F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed	1953 recommended or proposed	1951 actual	1952 estimate	1953 estimate
NATURAL RESOURCES—Continued						
404. Conservation and development of fish and wildlife:						
Department of the Interior: Fish and Wildlife Service:						
Construction.....	\$1,833,535	\$1,263,742	\$400,000	\$901,703	\$1,600,000	\$800,000
Department of State: Restoration of salmon runs, Fraser River system.....				54,364	126,000	20,000
Total, conservation and development of fish and wildlife.....	1,833,535	1,263,742	400,000	956,066	1,726,000	820,000
405. Recreational use of natural resources: Department of the Interior: National Park Service: Construction.....	12,752,500	7,220,000	12,750,000	14,456,667	20,649,910	14,310,885
406. Development and control of atomic energy: Atomic Energy Commission: Production, research, and town-site facilities*.....	1,426,069,000	574,664,000	422,500,000	478,863,000	1,070,543,000	949,687,000
409. General resources surveys: Department of the Interior: Geological Survey: Denver Federal Center*.....		900,000	900,000		630,000	900,000
Total, natural resources.....	2,419,298,377	1,545,955,103	1,499,066,665	1,401,045,466	2,133,931,721	2,100,552,838
TRANSPORTATION AND COMMUNICATION						
452. Provision of navigation aids and facilities:						
Department of the Army, civil functions:						
Corps of Engineers:						
River and harbor works, navigation projects*.....	52,661,900	52,006,600	45,355,700	52,600,000	43,300,000	27,400,000
Alteration of bridges over navigable waters of the United States.....				641,050	580,000	
Total, Department of the Army, civil functions: Corps of Engineers.....	52,661,900	52,006,600	45,355,700	53,241,050	43,880,000	27,400,000
Canal Zone Government: Improvement and betterments*.....	650,300	336,000	4,812,400	2,000,000	6,500,000	4,825,000
Panama Canal Company: Construction*.....		3,000,000	10,000,000	367,000	11,400,000	12,612,000
Treasury Department: Coast Guard: Construction and improvements*.....	5,672,976	6,416,907	3,657,900	4,525,840	9,430,517	6,027,406
Total, provision of navigation aids and facilities.....	58,985,176	60,759,507	63,826,000	60,133,890	70,210,517	49,864,406
453. Provision of highways:						
Department of Agriculture: Forest Service: Forest roads and trails.....				168,751	94,369	
Department of Commerce: Bureau of Public Roads:						
Federal-aid highways*.....	486,250,000	491,250,000	385,000,000	383,400,000	396,600,000	387,900,000
Federal-aid highway system.....				2,238,553	2,319,852	
Federal-aid secondary or feeder roads.....				1,642,965	1,077,053	
Elimination of grade crossings.....				6,076,530	4,661,281	500,000
Forest highways.....	20,000,000	20,000,000		19,583,800	21,000,000	24,636,424
Proposed legislation.....			17,500,000			
Tongass Forest highways, Alaska.....	3,500,000	3,500,000			1,800,000	3,800,000
Public lands highways.....	2,500,000	1,125,000		294,754	1,356,296	600,000
Access roads.....	5,000,000	19,500,000	12,000,000	2,315,394	7,837,418	27,000,000
All other grants.....				1,995,553	3,467,825	1,500,000
Other.....				273,416	203,644	
Total, Department of Commerce.....	517,250,000	535,375,000	414,500,000	417,720,965	440,323,372	445,936,424
Department of the Interior: Office of Territories: Alaska roads.....	27,650,000	12,000,000	17,000,000	22,539,669	22,482,071	17,782,000
Total, provision of highways.....	544,900,000	547,375,000	431,500,000	440,429,385	462,899,812	463,718,424
454. Promotion of aviation, including provision of airways and airports: Department of Commerce:						
Bureau of Public Roads: Flight strips (national defense).....				89,196	176,700	
Civil Aeronautics Administration:						
Establishment of air-navigation facilities.....	19,000,000	10,500,000	10,500,000	17,850,387	21,000,000	18,000,000
Construction, Washington National Airport.....	540,000	75,000	30,000	942,597	378,508	32,894
Federal-aid airport program*.....	21,200,000	16,000,000	14,675,000	30,388,414	34,570,000	27,457,500
Construction of public airports, Territory of Alaska.....				6,230,290	4,599,449	1,160,000
Development of civil landing areas.....				81,892		
Total, promotion of aviation, including provision of airways and airports.....	40,740,000	26,575,000	25,205,000	55,582,776	60,724,657	46,650,394

*Includes only that part of the authorization used for construction.

SPECIAL ANALYSIS F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1951 enacted	1952 enacted or proposed	1953 recommended or proposed	1951 actual	1952 estimate	1953 estimate
TRANSPORTATION AND COMMUNICATION—Continued						
456. Other services to transportation: Department of the Interior: Office of Territories: Rehabilitation of Alaska Railroad.....	\$18,500,000	\$2,000,000	\$16,000,000	\$16,285,092	\$12,434,701	\$15,000,000
Total, transportation and communication.....	663,125,176	636,709,507	536,531,000	572,431,143	606,269,687	575,233,224
GENERAL GOVERNMENT						
601. Legislative functions: Legislative Branch: Architect of the Capitol:						
Changes and improvements, Capitol power plant.....				209,459	3,432,516	7,806,705
Senate Office Building.....				1,281	60,261	
Capitol Building, Senate and House roofs and chambers.....	168,000			1,760,448	206,606	
Total, legislative functions.....	168,000			1,971,188	3,699,383	7,806,705
602. Judicial functions: General Services Administration: Federal Courts Building, District of Columbia.....				4,490,723	4,700,000	323,154
603. Executive direction and management: General Services Administration: Renovation, Executive Mansion.....		361,000		2,263,299	2,683,491	
605. Other central services: General Services Administration: Renovation and improvement of federally owned buildings outside the District of Columbia.....	10,000,000	4,500,000	5,500,000	11,785,347	10,000,000	5,300,000
610. Other general government:						
American Battle Monuments Commission: Memorials and cemeteries.....	2,010,000	3,000,000	5,000,000	2,495,480	4,000,000	6,000,000
General Services Administration:						
General Accounting Office Building, Washington, D. C.				14,733,005	2,500,000	614,107
Federal Office Building, Nashville, Tenn.....				3,416,934	1,500,000	168,399
Sites and planning, public buildings outside the District of Columbia.....	1,000,000			3,527,509	4,750,000	3,000,000
Construction, purchase, remodeling, and designing public buildings outside the District of Columbia.....				1,250,799	4,000,000	1,430,000
U. S. Post Office, Chicago, Ill.*.....		1,868,000				1,700,000
Federal Supply and Records Building.....		4,100,000			300,000	3,800,000
Dispersal of Government activities (proposed legislation).....			15,000,000			5,000,000
All other.....				494,598	1,293,354	566,211
Total, General Services Administration.....	1,000,000	5,968,000	15,000,000	23,422,845	14,343,354	16,278,717
Department of Justice: Immigration and Naturalization Service: Construction of temporary detention camps*.....		500,000			375,000	125,000
Total, other general government.....	3,010,000	9,468,000	20,000,000	25,918,325	18,718,354	22,403,717
Total, general government.....	13,178,000	14,329,000	25,500,000	46,428,882	39,801,228	35,833,576
Total, all functions, civil public works.....	3,333,827,945	2,423,428,182	3,069,247,546	2,423,703,213	3,435,852,339	3,418,782,292

*Includes only that part of the authorization used for construction.

SPECIAL ANALYSIS G

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS

This special analysis brings together in a single listing all the estimates of expenditures for programs of Federal aid to State and local governments which appear in various agency chapters in part II of this Budget. The total of Federal aid in the fiscal year 1953 is estimated at \$3,048 million, or 4 percent of all Federal Budget expenditures. The individual programs are identified in the detailed table which follows.

The largest part of these Federal-aid expenditures will take the form of grants-in-aid, estimated at \$3,014 million in the fiscal year 1953. Expenditures for shared revenues are estimated at \$45 million for 1953. Expenditures for gross new loans and repayable advances to State and local governments are \$11 million less than collections credited against these expenditures.

Of the total of Federal-aid expenditures in the fiscal year 1953, \$2,611 million is the estimated amount required under existing laws and \$437 million is a preliminary estimate of needs under proposed legislation. All of the estimate for proposed legislation is for grants-in-aid.

The grants, and also the loans and repayable advances, are a device of intergovernmental cooperation through which the Federal Government participates in programs of national interest administered by State and local governments. The shared revenues are payments of a portion of the proceeds from the sale of certain Federal Government property, products, and services, usually in connection with the management of public lands.

The annual volume of Federal-aid expenditures over a 7-year period and their relative budgetary importance for the Federal Government and for the State and local governments are shown in the following table:

Fiscal year	Federal expenditures for aid to State and local governments ¹ (millions)	Federal-aid expenditures as percent of—	
		Total Federal expenditures	State-local revenues
1947	\$1,692	4	12
1948	1,657	5	10
1949	1,803	5	10
1950	2,269	6	11
1951	2,434	5	11
1952 estimated	2,722	4	2 12
1953 estimated	3,048	4	(2)

¹ Collections on loans have been deducted from gross loan disbursements in all cases in which such collections are deducted in computing Budget expenditures. These collections are estimated at \$378 million for the fiscal year 1953.

² Preliminary estimate.

³ Not available.

New obligatory authority.—The analysis this year omits data on new obligatory authority for aid to State and local governments, which was shown in former years. In the many grant-in-aid programs which are only a part of larger appropriation accounts, there is usually no separate limitation upon the part available for grants. In many other Federal-aid programs, new obligatory authority does not differ from expenditures to any significant extent. New obligatory authority for each appropriation account is shown, however, in the tables at the beginning of the several chapters in part II of this Budget.

In general, the Federal-aid programs in which there are substantial differences between new obligatory authority for any year and expenditures in that year are the construction programs, for the reason that construction projects cannot generally be completed and paid for within a single fiscal year. The following table shows new

obligational authority for the fiscal year 1953 and estimated expenditures in that year for the major Federal-aid programs which involve construction:

[In millions]

Agency and program	New obligatory authority	Expenditures, estimated
Federal Security Agency:		
Hospital construction	\$75	\$126
Defense community facilities and services		15
Education of children on Federal property and in emergency and critical defense areas—school construction:		
Existing legislation	150	141
Proposed legislation	80	35
Housing and Home Finance Agency:		
Defense community facilities and services:		
Existing legislation		23
Proposed legislation	25	12
U. S. Housing Act program		68
Federal Civil Defense Administration: Protective facilities	250	50
Department of Commerce:		
Federal-aid postwar highway construction:		
Existing legislation		388
Proposed legislation	385	
Federal-aid airport program	15	27

* Deduct. Gross loans in this program are less than collections by this amount.

In addition to these programs, there is a substantial difference between new obligatory authority and expenditures in the slum clearance and urban redevelopment program, not listed above because the Federal aid is not for construction. The detailed table shows no expenditures for grants-in-aid under this program, but, under the law, \$100 million of new obligatory authority for capital grants to local governments becomes available during each of the three fiscal years. Expenditures for loans under this program are substantially less than new obligatory authority for the purpose in each of the three fiscal years. In 1953, for example, new obligatory authority for loans will become available in the amount of \$250 million, but the net expenditures are estimated at \$25 million.

Major programs.—Grants to State and local governments account for more than one-half of the Federal expenditures in such functions as social security, welfare, and health; labor; and education and general research. The largest grant program is for public assistance, estimated at \$1,240 million in the fiscal year 1953, including \$100 million under proposed legislation. Other major grants under present law are for highway construction, hospital construction, school construction in emergency areas, unemployment compensation and employment-service administration, and civil defense.

The major new grant under proposed legislation is for maintenance and operation of elementary and secondary schools. The Budget includes for 1953, new obligatory authority of \$385 million for highway construction grants under proposed legislation, but no expenditures would be made under this legislation until later years. The expenditures for highway construction in 1953 are from authorizations for prior years.

The largest loan programs under present law are for low-rent housing and site acquisition for later slum clearance and redevelopment.

Loans and repayable advances.—Budget expenditures for loans and repayable advances are net amounts, representing for any year the gross amount of loans and advances less credits for certain collections during the year. In the fiscal year 1953, Budget expenditures for this purpose are negative. That is, the collections, esti-

mated at \$378 million, exceed by \$11 million the gross disbursements. Other collections, estimated at \$8 million, are a part of "Miscellaneous receipts" and are not deducted from gross disbursements in computing Budget expenditures.

Factors affecting aid expenditures and allocations.—The amounts expended for most programs of Federal aid are subject to limitation in advance within maximum amounts established in the basic authorizing laws. However, in the largest grant program—public assistance—the Federal expenditure is a reimbursement to the States of a portion of their expenditures, with the reimbursement based on a statutory formula applied to case loads and individual benefit rates established by the several States.

Federal-aid laws contain provisions restricting the Federal expenditures to specified purposes. States or local governments that wish to qualify for grants are usually required to meet certain conditions and standards relating to such matters as the matching of Federal expenditures, approval of State plans, the designation of an administering agency, a merit system of personnel selection, reporting systems, and audits. In their details these conditions and standards vary considerably among programs. In the case of shared revenues, the Federal statutes usually specify that the money be used by the States or their subdivisions for roads and schools.

Most Federal grant-in-aid statutes provide for the allocation of money among the States according to formulas containing specified measures of need such as population, per capita income, the incidence of certain diseases, area, or road mileage. These formulas vary considerably from one program to another, depending on the nature of the activity or services for which the aid is given. A few grants are allotted to States as a percentage of State expenditures within specified statutory limits. Other grants are distributed as an equal amount to each State. Some allocation formulas are statutory while others are developed by the administering Federal agency on the basis of criteria listed in the laws.

Relationship to other Budget figures.—Although the entries in this special analysis are compiled from part II of the Budget, and the program titles in general follow the appropriation account titles listed there, certain adjustments in the amounts have been necessary to provide a proper estimate of aid to State and local governments. These are noted below, along with an explanation of some inclusions and exclusions.

Expenditures for grants or loans are made in some instances from an appropriation which also finances direct Federal operations or Federal administrative expenses. In such cases, expenditures other than the actual grant or loan are excluded wherever possible and the amounts tabulated here ordinarily represent only that part of the expenditure for aid to State and local governments.

The amounts shown for the Department of Agriculture program, "Donation of commodities," represent the cost of commodities distributed during the year, whereas the commodities may have been bought, in part, in connection with the agricultural price-support activities of a different year. The expenditures shown for the school-lunch program of the Department of Agriculture also include the cost of some grants-in-kind.

Legislation governing a few grant-in-aid programs permits aid to private nonprofit agencies or institutions. The hospital construction program of the Federal Security Agency is an illustration. It is estimated that 51 percent of Federal expenditures for this purpose in the fiscal year 1953 will be used for nonpublic hospitals. The program, nevertheless, is one in which the States have a central role in the approval of individual projects and the channeling of the Federal payments. Therefore the entire amount authorized and spent for the program is shown in this table. Another program which involves some grants to nonpublic institutions is the school-lunch program of the Department of Agriculture.

On the other hand, certain Federal programs may incidentally involve grants to particular governmental agencies even though they are not primarily programs of grants-in-aid or loans to State or local governments. For example, the Public Health Service makes research grants to medical schools, including some State institutions. Such payments are not included in this tabulation, since the State and local governments do not have general administrative responsibility for the programs.

Other financial relationships.—Apart from grants-in-aid, loans, and shared revenues, many other Federal expenditures and policies affect the finances of State and local governments. Types of transactions not covered in the tabulation of aids include the following:

(a) Reimbursements for various specific services, such as payments to public educational institutions for tuition of veterans and of students from the Armed Forces, and payments to local governments for care of Federal prisoners in local institutions.

(b) Contractual payments to public institutions for research and training in specified fields.

(c) The value of war surplus educational and hospital supplies, materials, and equipment, and of housing donated or sold at substantial discount to State and local agencies.

(d) The payments of property taxes, or payments in lieu of property taxes, made upon Federal property under the provisions of nearly a score of laws. When such payments are based upon a percentage of revenues, however, as in the case of the Tennessee Valley Authority, they are included in the shared-revenue section of the table.

Also, the table does not reflect various indirect financial benefits accruing to State and local governments such as the lower interest rates which those governments enjoy because of exemption from Federal income tax of interest paid on State and local debt; the indirect Federal guaranty of municipal obligations issued for low-rent housing and slum clearance; deductions of State and local income, property, and other taxes from personal and corporate incomes in computing Federal income tax; services which may be rendered to other governmental units by Federal agencies in the ordinary course of their operations; and some programs administered cooperatively for the purposes of both the State and Federal Governments, such as agricultural crop reporting or the National Guard.

Some of these financial benefits, of course, have counterparts in the form of services rendered or occasional payments made to the Federal Government by the States or their subdivisions.

SPECIAL ANALYSIS G—Continued

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

[For fiscal years 1951, 1952, and 1953]

Function, agency, and program	Functional code No.	EXPENDITURES		
		1951 actual	1952 estimate	1953 estimate
GRANTS-IN-AID				
Veterans' services and benefits:				
Veterans Administration:				
Aid to State homes ¹	105	\$3,528,953	\$3,900,000	\$4,095,000
Supervision of on-the-job training ¹	106	3,010,428	3,013,862	2,400,000
Administration of unemployment and self-employment benefits ¹	106	2,431,897	1,349,601	929,058
General Services Administration:				
Veterans' educational facilities.....	106	27,148	6,906	-----
Total, veterans' services and benefits.....		8,998,426	8,270,369	7,424,058
Social security, welfare, and health:				
Federal Security Agency:				
Public assistance:				
Existing legislation.....	202	1,185,763,922	1,179,928,428	1,140,000,000
Proposed legislation.....	202	-----	-----	100,000,000
Vocational rehabilitation.....	203	16,141,319	21,498,248	23,001,400
Hospital construction.....	206	106,766,337	155,109,828	126,280,943
Portion going to private non-profit institutions.....	206	(54,771,131)	(79,571,342)	(64,782,124)
Surveys and programs for hospital construction.....	206	107,883	61,738	-----
Assistance to States, general public health ¹	206	13,540,085	13,500,000	13,500,000
Control of venereal disease ¹	206	10,667,252	9,515,300	8,400,000
Control of tuberculosis ¹	206	6,350,000	5,800,000	5,800,000
Dental health activities ¹	206	-----	-----	250,000
Mental health activities ¹	206	3,074,429	3,100,000	3,100,000
National Heart Institute ¹	206	1,359,385	1,500,000	1,500,000
National Cancer Institute ¹	206	3,033,908	3,100,000	3,100,000
Maternal and child welfare.....	206	28,058,135	32,442,786	33,111,428
Disease and sanitation control, Alaska ¹	206	694,000	630,000	630,000
Water pollution control.....	206	955,761	948,812	900,000
Defense community facilities and services ²	208	-----	14,750,000	15,000,000
Department of Agriculture: National school-lunch program ³	203	82,761,299	83,546,000	83,365,000
General Services Administration:				
Liquidation of Public Works Administration.....	204	146	27,220	-----
Total, social security, welfare, and health.....		1,459,273,861	1,525,458,360	1,557,938,771
Housing and community development:				
Funds appropriated to the President: Disaster relief.....	258	-----	16,525,000	13,000,000
Housing and Home Finance Agency:				
Low-rent housing program—annual contributions.....	251	6,719,682	14,000,000	36,000,000
Veterans' re-use housing.....	251	644,495	473,000	97,700
Defense community facilities and services: ²				
Existing legislation.....	257	-----	7,173,500	22,796,500
Proposed legislation.....	257	-----	-----	12,500,000
General Services Administration:				
Defense public works, community facilities.....	254	116,756	400,000	550,000

¹ Part of a larger appropriation account.
² Part of the expenditures shown are for loans to States and local governments and for direct Federal construction. Although the amounts cannot be estimated at this time,

Function, agency, and program	Functional code No.	EXPENDITURES		
		1951 actual	1952 estimate	1953 estimate
GRANTS-IN-AID—Continued				
Housing and community development—Continued				
Federal Civil Defense Administration:				
Federal contributions.....	256	-----	\$10,000,000	\$50,000,000
Protective facilities.....	256	-----	500,000	50,000,000
Total, housing and community development.....		\$7,480,933	49,076,500	184,944,200
Education and general research:				
Federal Security Agency:				
General aid for operating expenses, elementary and secondary schools (proposed legislation).....	301	-----	-----	290,000,000
Education of children on Federal property and in emergency and critical defense areas:				
Existing legislation:				
Maintenance and operation of schools.....	301	13,773,226	45,332,494	43,750,000
School construction.....	301	3,233,711	105,706,064	140,713,225
Proposed legislation.....	301	-----	-----	35,000,000
Vocational education.....	301	26,652,080	26,273,384	26,273,384
Colleges for agriculture and the mechanic arts.....	301	5,030,000	5,030,000	5,030,000
Education of the blind ⁴	302	125,000	125,000	125,000
Total, education and general research.....		48,814,017	182,466,942	540,891,609
Agriculture and agricultural resources: Department of Agriculture:				
Removal of surplus agricultural commodities ¹	351	12,915,291	32,238,000	30,000,000
Commodity Credit Corporation:				
Donation of commodities ²	351	40,244,547	5,227,771	4,524,000
Cooperative agricultural extension work.....	355	31,366,279	31,844,614	31,835,643
Agricultural experiment stations.....	355	12,382,090	12,431,048	12,455,708
Research and Marketing Act of 1946: Cooperative projects in marketing ¹	355	1,435,728	1,159,000	1,297,000
Total, agriculture and agricultural resources.....		98,343,935	82,900,433	80,112,351
Natural resources:				
Department of Agriculture: State and private forestry cooperation ³	402	9,745,018	9,873,343	9,873,343
Department of the Interior:				
Wildlife restoration ¹	404	7,994,646	14,434,811	16,429,038
Fish restoration and management ¹	404	-----	1,328,524	1,823,000
Total, natural resources.....		17,739,664	25,636,678	28,125,381
Transportation and communication:				
Department of Commerce:				
State marine schools ¹	451	161,733	190,000	190,000
Federal-aid postwar highway construction ¹	453	383,400,000	396,600,000	387,900,000
Federal-aid highway system.....	453	2,238,553	2,319,852	-----
Federal-aid secondary or feeder roads.....	453	1,542,965	1,077,053	-----

¹ Part of a larger appropriation account.² Part of the expenditures shown are for loans to States and local governments and for direct Federal construction. Although the amounts cannot be estimated at this time, it is believed that these nongrant expenditures will not exceed half the expenditures shown.³ The expenditures shown include expenditures for food distributed as well as cash assistance.⁴ Includes \$10,000 payment from trust fund.⁵ Commodities are distributed as a grant-in-kind.⁶ Includes forest-fire cooperation and farm and other private forestry cooperation. Part of a larger appropriation account.

SPECIAL ANALYSIS G—Continued

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

Function, agency, and program	Functional code No.	EXPENDITURES		
		1951 actual	1952 estimate	1953 estimate
GRANTS-IN-AID—Continued				
Transportation and communication:				
Department of Commerce—Con.				
Elimination of grade crossings.....	453	\$6, 076, 530	\$4, 661, 284	\$500, 000
Strategic highway network (national defense).....	453	158, 392	393, 299	-----
Surveys and plans, roads (national defense).....	453	685, 377	2, 000, 000	1, 522, 862
Emergency relief, highways, grade-crossing elimination, etc.....	453	268, 354	312, 693	-----
War and emergency damage, roads, Territory of Hawaii.....	453	1, 568, 807	2, 761, 833	1, 500, 000
Federal-aid airport program ¹	454	30, 388, 414	34, 570, 000	27, 457, 500
Total, transportation and communication.....		426, 489, 125	444, 886, 014	419, 070, 362
Labor: Department of Labor: Unemployment compensation and employment service administration.....				
	552	177, 913, 210	181, 873, 965	183, 711, 500
General government: District of Columbia: Federal contribution.....				
	610	10, 800, 000	11, 400, 000	12, 000, 000
Total, grants-in-aid.....		2, 255, 853, 171	2, 511, 969, 261	3, 014, 218, 232
SHARED REVENUES				
Education and general research: Department of the Interior: Alaska school lands.....				
	301	809	808	600
Agriculture and agricultural resources: Department of Agriculture: Submarginal land program.....				
	354	4, 913	568, 144	344, 000
Natural resources:				
Federal Power Commission: Federal Power Act.....	401	27, 063	28, 158	38, 200
Department of the Interior:				
Orazing receipts.....	401	297, 985	296, 163	346, 500
Proceeds from sales of public lands and materials.....	401	17, 743	118, 685	75, 000
Boulder Canyon project, payments to Arizona and Nevada.....	401	600, 000	600, 000	600, 000
Oregon and California land-grant fund.....	402	1, 812, 457	7, 053, 131	6, 712, 500
Payments to Coos and Douglas Counties, Oreg., on Coos Bay Wagon Road grant lands.....	402	21, 060	26, 000	26, 000
Payments to Oklahoma from oil and gas royalties.....	403	11, 009	6, 165	7, 000
Mineral Leasing Act.....	403	16, 730, 160	14, 730, 255	17, 500, 000
Migratory Bird Conservation Act.....	404	108, 299	246, 717	248, 250
Department of Agriculture:				
National forests fund.....	402	8, 362, 897	13, 975, 449	15, 020, 000
Payments to school funds, Arizona and New Mexico.....	402	71, 930	107, 294	107, 294
Department of Defense: Flood Control Act of 1938.....	401	566, 393	812, 870	950, 000
Tennessee Valley Authority. Payments in lieu of taxes.....	401	2, 444, 796	3, 012, 000	3, 512, 000
Total, natural resources.....		31, 071, 792	41, 012, 887	45, 142, 744
Total, shared revenues.....		31, 077, 514	41, 581, 839	45, 487, 344
LOANS AND REPAYABLE ADVANCES				
Gross loans: Housing and community development:				
Housing and Home Finance Agency:				
United States Housing Act.....	251	223, 200, 131	360, 888, 000	264, 383, 000
Alaska housing.....	253	-----	1, 125, 000	-----
LOANS AND REPAYABLE ADVANCES—Continued				
Gross loans: Housing and community development—Continued				
Housing and Home Finance Agency—Continued				
Advance planning of non-Federal public works ¹	254	\$6, 665, 011	\$8, 207, 644	\$2, 524, 500
Slum clearance and urban redevelopment.....	255	2, 122, 995	11, 131, 910	29, 333, 501
Reconstruction Finance Corporation: Provision of community facilities.....	254	1, 476, 365	12, 700, 000	23, 000, 000
Federal Civil Defense Administration: Civil defense procurement fund.....	256	-----	17, 550, 000	47, 200, 000
Total, gross loans.....		233, 464, 502	411, 602, 554	366, 441, 901
Collections credited against expenditures: ⁷				
Housing and Home Finance Agency:				
United States Housing Act.....	251	° 81, 318, 423	° 234, 696, 000	° 332, 660, 000
Slum clearance and urban redevelopment.....	255	° 23, 810	° 1, 789, 011	° 4, 280, 758
Reconstruction Finance Corporation: Provision of community facilities.....	254	° 5, 446, 184	° 4, 200, 000	° 3, 900, 000
Federal Civil Defense Administration: Civil defense procurement fund.....	256	-----	° 2, 850, 000	° 36, 900, 000
Total, collections credited against expenditures.....		° 86, 788, 417	° 243, 535, 011	° 377, 740, 758
Budget expenditures for loans and repayable advances.....		146, 676, 085	168, 067, 543	° 11, 299, 757
Total, grants-in-aid, shared revenues, loans, and repayable advances.....		2, 433, 606, 770	2, 721, 618, 643	3, 048, 405, 819
Grants-in-aid, loans, and repayable advances for civil public works.....				
Grants for hospital construction going to private nonprofit institutions.....		625, 313, 691	787, 853, 759	702, 763, 544
Other grants-in-aid, shared revenues, loans, and repayable advances.....		54, 771, 131	79, 571, 342	64, 782, 124
Total, grants-in-aid, shared revenues, loans, and repayable advances.....		1, 753, 522, 048	1, 854, 246, 542	2, 280, 860, 151
Total, grants-in-aid, shared revenues, loans, and repayable advances.....				
		2, 433, 606, 770	2, 721, 618, 643	3, 048, 405, 819

° Deduct.

⁷ The following collections of loans and advances are part of "miscellaneous receipts" and are not deducted from gross disbursements in computing Budget expenditures:

	1951	1952	1953
Public works advance planning.....	\$3, 487, 189	\$2, 500, 000	\$2, 500, 000
Advance planning of non-Federal public works.....	678, 987	3, 975, 000	4, 525, 000
Other.....	885, 361	1, 231, 500	1, 063, 000
Total.....	5, 051, 537	7, 706, 500	8, 088, 000

¹ Part of a larger appropriation account.

SPECIAL ANALYSIS H
CERTAIN INVESTMENT AND INTERFUND TRANSACTIONS

By agency and account title

[For fiscal years 1951, 1952, and 1953]

Description	1951 actual	1952 estimate	1953 estimate
INVESTMENTS OF GOVERNMENT AGENCIES IN UNITED STATES SECURITIES			
Trust funds:			
Independent offices:			
Civil Service Commission: Civil-service retirement and disability fund.....	\$573,240,000	\$608,298,000	\$764,445,910
Railroad Retirement Board: Railroad retirement account.....	356,890,000	451,010,000	364,500,000
Veterans Administration:			
Adjusted-service certificate fund.....	° 85,000	° 80,000	° 70,000
General post fund, national homes.....	174,000		
National service life insurance fund.....	93,500,000	° 344,000,000	° 34,000,000
U. S. Government life insurance fund.....	8,500,000	3,000,000	° 500,000
Housing and Home Finance Agency: Federal Housing Administration: Mutual mortgage insurance fund.....	25,867,650	32,700,000	33,000,000
Department of Labor: Bureau of Employees' Compensation:			
Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as amended.....	700	79,650	20,000
Relief and rehabilitation, Workmen's Compensation Act, within the District of Columbia.....		9,400	4,000
Department of State: Foreign Service retirement and disability fund.....	17,000		7,363,000
Treasury Department: Office of the Secretary:			
Federal old-age and survivors insurance trust fund.....	1,678,300,000	2,435,500,000	2,105,000,000
Pershing Hall memorial fund.....			7,000
Philippine account for payment of pre-1934 bonds.....	2,561,000	449,800	° 12,018,000
Unemployment trust fund.....	650,000,000	647,000,000	850,000,000
District of Columbia:			
Public works and other general funds.....	4,003,000		
Relief and rehabilitation of D. C. workmen.....	° 5,000		
Teachers' retirement and annuity fund.....	1,539,500	1,556,000	1,500,000
Adjustment to daily Treasury statement basis.....	-25,454,557		
Total.....	3,369,048,293	3,835,522,850	4,079,251,910
Government-owned corporations and enterprises:			
Independent offices: Veterans Administration:			
Direct loans to veterans.....		1,200,000	2,000,000
Veterans' special-term insurance fund.....			500,000
Housing and Home Finance Agency:			
Home Loan Bank Board:			
Federal Savings and Loan Insurance Corporation.....	10,900,000	6,678,000	7,100,000
Home Owners' Loan Corporation.....	° 2,000,000		° 4,650,000
Federal Housing Administration.....	24,919,250	17,750,000	
Department of Agriculture: Farm Credit Administration:			
Federal intermediate credit banks.....	500,000		
Production credit corporations.....	1,947,950	50,000	° 496,000
Adjustment to daily Treasury statement basis.....	+67,334,800		
Total.....	103,602,000	25,678,000	4,454,000
Total, investments of Government agencies in United States securities (net).....	¹ 3,472,650,293	3,861,200,850	4,083,705,910
REDEMPTION OF DEBT OF GOVERNMENT-OWNED ENTERPRISES TO THE PUBLIC			
Guaranteed by the United States:			
Commodity Credit Corporation.....	\$201,303		
Federal Farm Mortgage Corporation.....	205,100	\$163,000	\$104,000
Federal Housing Administration.....	° 10,945,000	° 37,998,800	6,342,100
Mutual Mortgage Insurance fund.....	° 759,400	° 1,369,600	265,500
Home Owners' Loan Corporation.....	355,250	1,223,875	
Not guaranteed by the United States:			
Federal Intermediate Credit Banks.....	° 200,450,000	° 60,445,000	° 43,355,000
Home Owners' Loan Corporation.....	17,250	72,850	
Adjustment to daily Treasury statement basis.....	201,668,112		
Total redemptions of debt of Government-owned enterprises to the public.....	¹ ° 9,707,385	° 98,353,675	° 36,643,400

° Deduct, excess of sales over investments.

° Deduct, excess of sales over redemptions.

¹ Excludes transactions of mixed-ownership corporations

SPECIAL ANALYSIS H—Continued
CERTAIN INVESTMENT AND INTERFUND TRANSACTIONS—Continued

Description	1951 actual	1952 estimate	1953 estimate
ADVANCES FROM AND REPAYMENTS TO RECONSTRUCTION FINANCE CORPORATION OF ADVANCES MADE TO OTHER FUNDS			
Independent offices: Reconstruction Finance Corporation	• \$8,000,000		
Funds appropriated to the president: Contributions by the United States for relief of Palestine refugees.....	8,000,000		
Total advances and repayments (net).....			
CAPITAL TRANSFERS FROM EXPENDITURE TO RECEIPT ACCOUNTS			
Independent offices:			
Export-Import Bank of Washington: Dividends.....		\$20,000,000	
Reconstruction Finance Corporation:			
Dividends on capital stock.....	\$18,674,005	16,345,812	\$8,997,666
Recovery of costs, national defense, war, and reconversion activities.....	50,000,000	75,000,000	72,082,000
Payment of liquidation proceeds, Smaller War Plants Corporation.....		4,000,000	2,000,000
Tennessee Valley Authority: Receipts from power operations and other sources.....	4,000,000	9,047,125	14,457,000
Veterans Administration:			
Direct loans to veterans and reserves: Earnings.....		2,977,603	
Profits from business operations.....	1,453,949	672,985	100,000
Rental, maintenance, etc.....		2,700	2,900
General Services Administration: Working capital fund: Earnings.....	5,235	4,213	3,640
Housing and Home Finance Agency:			
Office of Administrator:			
Maintenance, etc., defense public works: Earnings.....	278,603	5,500,000	300,000
Federal National Mortgage Association: Payment of dividends to United States Treasury.....		29,000,000	25,000,000
Home Loan Bank Board:			
Federal Savings and Loan Insurance Corporation:			
Return in lieu of dividends on capital stock.....		1,875,000	1,757,300
Repayment of capital stock.....		6,716,000	7,503,600
Home Owners' Loan Corporation:			
Dividends on capital stock.....			
Repayment of capital stock.....	74,000,000		
Surplus from liquidation.....	13,800,000	192,835	
Public Housing Administration: Repayment on Government investments:			
United States Housing Act program.....	442		
Public war housing program.....	20,637,212	35,477,017	27,500,200
Homes conversion program.....	251,018	6,573	
Subsistence homesteads and greentowns program.....	2,345,333	3,136,983	1,551,919
Veterans' re-use housing program.....	3,514,466	3,517,483	1,705,220
Federal Housing Administration: Repayments to United States Treasury:			
Title I insurance program.....	210		
Title I claims program.....	220,589	110,100	71,500
Department of Agriculture:			
Commodity Credit Corporation: Dividends on capital stock.....	1,875,000	1,875,000	1,875,000
Farm Credit Administration: Federal Farm Mortgage Corporation: Dividends on capital stock.....	14,000,000	10,000,000	
Federal Surplus Commodities Corporation: Surplus from liquidation.....		483	
Department of Commerce: Office of the Secretary: Working capital fund: Dividends.....			5,900
Department of Defense: Civil functions, Army: Natural fibers revolving fund: Earnings.....		36,541	
Department of the Interior:			
Bureau of Mines: Revolving fund, helium production: Earnings.....	40,000	40,000	40,000
Bureau of Reclamation: Continuing fund for emergency expenses, Fort Peck project, Montana: Earnings.....		2,047,982	1,181,000
Department of Justice: Earnings, Prison Industries Fund.....	2,500,000	2,700,000	3,000,000
Treasury Department: Office of the Secretary: Loans to railroads after termination of Federal control, etc.: Earnings.....		12,260,807	6,400
Total, capital transfers from expenditure to receipt accounts.....	207,596,062	242,543,242	169,141,245

• Deduct, excess of repayments over advances.

SPECIAL ANALYSIS I
COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION
FISCAL YEARS 1941 THROUGH 1953

Based on existing and proposed legislation

[In millions of dollars]

Description	Actual								Estimate	
	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953
BUDGET RECEIPTS										
Direct taxes on individuals.....	\$20,290	\$19,789	\$19,008	\$20,408	\$21,896	\$18,725	\$18,115	\$24,065	\$30,064	\$33,005
Direct taxes on corporations.....	15,256	16,399	12,906	9,676	10,174	11,654	10,854	14,388	22,900	27,800
Excise taxes.....	4,400	5,934	6,696	7,270	7,402	7,551	7,597	8,693	9,046	9,744
Employment taxes.....	1,751	1,793	1,714	2,039	2,306	2,487	2,892	3,940	4,857	6,000
Customs.....	431	355	435	494	422	384	423	624	575	575
Miscellaneous receipts.....	3,313	3,480	3,479	4,621	3,809	2,072	1,430	1,629	1,698	1,613
Deduct:										
Appropriation to Federal old-age and survivors insurance trust fund..	1,292	1,310	1,238	1,459	1,616	1,690	2,106	3,120	3,850	4,030
Refunds of receipts (excluding interest).....	257	1,679	2,973	3,006	2,272	2,838	2,160	2,107	2,510	2,709
Total Budget receipts.....	43,892	44,762	40,027	40,043	42,211	38,246	37,045	48,143	62,680	70,998
BUDGET EXPENDITURES ¹										
Military services:										
051. Direction and coordination of defense.....					1	9	12	37	94	122
052. Air Force defense.....					1,117	1,754	3,600	6,349	12,501	18,901
053. Army defense.....	49,152	49,958	25,362	6,295	5,248	5,239	3,982	7,468	14,988	16,825
054. Naval defense.....	26,642	30,088	16,764	5,557	4,198	4,377	4,083	5,567	9,981	12,279
055. Activities supporting defense.....	7,973	4,523	3,009	2,464	399	535	604	1,040	1,189	1,536
Military functions: Department of Defense: Proposed supplemental.....									1,000	1,500
Total, military services.....	83,766	84,670	45,134	14,316	10,963	11,915	12,281	20,462	39,753	51,163
Veterans' services and benefits:										
101. Veterans' education and training.....			351	2,122	2,506	2,703	2,696	1,943	1,486	701
102. Other veterans' readjustment benefits.....		9	1,000	1,619	807	631	278	163	126	111
103. Veterans' compensation and pensions.....	495	772	1,261	1,929	2,080	2,154	2,223	2,171	2,165	2,304
104. Veterans' insurance and servicemen's indemnities.....	114	1,137	1,395	840	161	95	480	50	246	68
105. Veterans' hospitals and medical care.....	101	118	216	461	692	737	764	745	880	802
106. Other services and administration.....	35	58	192	510	518	405	304	266	262	210
Total, veterans' services and benefits.....	745	2,096	4,416	7,381	6,653	6,725	6,645	5,339	5,165	4,197
International security and foreign relations:										
151. Conduct of foreign affairs.....	97	114	97	118	164	173	233	230	328	320
152. Military and economic assistance.....	147	564	1,367	6,423	4,617	6,286	4,572	4,497	6,867	10,525
Total, international security and foreign relations.....	245	677	1,463	6,541	4,781	6,459	4,805	4,727	7,196	10,845
Social security, welfare, and health:										
201. Retirement and dependents' insurance.....	282	330	317	306	766	584	592	614	780	726
202. Public assistance.....	436	409	430	653	737	923	1,125	1,187	1,182	1,242
203. Aid to special groups.....	32	25	31	116	119	118	139	137	161	168
204. Work relief and direct relief.....	16	4	5	3	8	9				
205. Accident compensation.....	14	15	18	17	15	15	24	27	37	37
206. Promotion of public health.....	152	186	173	146	139	171	242	304	382	341
207. Crime control and correction.....	79	75	73	74	83	88	90	109	133	133
208. Defense community facilities and services.....	2	1	1						15	15
Total, social security, welfare, and health.....	1,013	1,046	1,048	1,314	1,869	1,907	2,214	2,380	2,679	2,662
Housing and community development:										
251. Public housing programs.....	538	112	77	413	98	42	37	124	63	94
252. Aids to private housing.....	335	416	331	117	58	312	300	462	650	39
253. Research and other general housing aids.....	4	5	3	13	7	1	2	7	18	38
254. Provision of community facilities.....	101	106	61	39	35	72	2	6	30	41
255. Urban development and redevelopment.....								2	9	25
256. Civil defense.....									44	339
257. Defense housing, community facilities and services.....									21	274
258. Disaster insurance, loans, and relief.....									46	17
Total, housing and community development.....	308	193	199	348	82	282	262	602	881	678

¹ Deduct excess of repayments and collections over expenditures.

² Because of rounding, detail may not add to totals.

³ Expenditures for 1949 and prior years include investments in United States securities.

⁴ Expenditures for Army defense include some expenditures for support of the Air Force financed from 1949 and prior year appropriations.

SPECIAL ANALYSIS I—Continued

COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION—Continued

FISCAL YEARS 1944 THROUGH 1953—Continued

[In millions]

Description	Actual								Estimate	
	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953
BUDGET EXPENDITURES—Continued										
Education and general research:										
301. Promotion of education.....	\$27	\$25	\$27	\$34	\$38	\$39	\$41	\$51	\$186	\$574
302. Educational aid to special groups.....	2	2	2	3	3	3	5	6	8	8
303. Library and museum services.....	6	5	6	8	8	9	10	10	11	12
304. General-purpose research.....	54	126	51	22	16	24	68	48	33	29
Total, education and general research.....	88	158	85	66	65	75	123	115	238	624
Agriculture and agricultural resources:										
351. Stabilization of farm prices and farm income.....	1, 114	1, 470	452	650	• 93	1, 725	1, 844	• 461	393	567
352. Financing farm ownership and operation.....	• 488	• 340	• 252	• 119	• 4	65	146	339	246	208
353. Financing rural electrification and rural telephones.....	• 2	16	68	185	239	305	293	276	250	223
354. Conservation and development of agricultural land and water resources.....	462	325	350	388	285	241	337	346	370	329
355. Research, and other agricultural services.....	117	131	126	140	146	177	163	149	149	151
Total, agriculture and agricultural resources.....	1, 203	1, 602	743	1, 243	573	2, 512	2, 783	650	1, 408	1, 478
Natural resources:										
401. Conservation and development of land and water resources.....	256	169	171	343	505	756	884	948	1, 096	1, 192
402. Conservation and development of forest resources.....	36	39	44	53	61	66	78	81	103	104
403. Conservation and development of mineral resources.....	26	23	21	24	33	42	50	50	55	61
404. Conservation and development of fish and wildlife.....	7	8	8	11	12	18	23	26	37	39
405. Recreational use of natural resources.....	5	5	6	12	17	19	24	30	38	33
406. Development and control of atomic energy.....				174	475	622	550	897	1, 725	1, 775
407. Defense production activities.....								2	6	6
409. General resource surveys.....	3	3	4	10	10	13	16	18	22	28
Total, natural resources.....	333	247	254	628	1, 113	1, 536	1, 624	2, 051	3, 082	3, 237
Transportation and communication:										
451. Promotion of the merchant marine.....	3, 885	3, 183	375	• 281	183	124	100	101	288	164
452. Provision of navigation aids and facilities.....	75	63	90	244	222	289	299	301	358	343
453. Provision of highways.....	162	103	87	235	351	453	498	455	480	481
454. Promotion of aviation, including provision of airways and airports.....	174	100	67	86	99	143	159	160	181	166
455. Regulation of transportation.....	32	30	22	23	15	15	15	15	18	18
456. Other services to transportation.....	• 30	• 145	• 26	• 8	34	40	33	20	8	14
457. Postal service (from general fund).....	• 28	1	161	242	304	530	593	626	814	444
458. Regulation of communication.....	37	31	11	6	6	7	7	7	7	8
Total, transportation and communication.....	4, 306	3, 364	786	546	1, 213	1, 600	1, 703	1, 685	2, 153	1, 643
Finance, commerce, and industry:										
501. Promotion or regulation of financial institutions.....	• 47	• 61	• 67	• 61	• 16	• 8	• 6	• 9	• 23	4
503. Promotion or regulation of trade and industry.....	12	13	20	23	23	24	26	26	26	27
504. Business loans and guarantees.....	• 107	34	• 129	482	85	103	754	• 19	79	• 1
505. War-damage insurance.....	• 96	• 3	• 2	1	20					
506. Promotion of defense production and economic stabilization.....	257	252	186	127	24	28	26	178	670	802
Total, finance, commerce, and industry.....	18	236	9	572	137	148	801	176	751	833
Labor:										
551. Mediation and regulation of labor relations.....	20	20	17	11	8	12	13	12	13	14
552. Unemployment compensation and placement activities.....	116	120	144	161	156	163	227	189	199	203
553. Labor standards and training.....	84	58	6	12	11	13	15	17	18	18
554. Labor information, statistics, and general administration.....	5	6	7	10	7	5	8	9	8	8
555. Defense production activities.....								1	2	3
Total, labor.....	225	204	174	194	183	193	262	228	240	246
General government:										
601. Legislative functions.....	18	19	23	28	32	34	39	40	43	49
602. Judicial functions.....	12	12	13	16	18	19	25	28	30	26
603. Executive direction and management.....	67	21	8	7	7	7	7	9	10	8
604. Federal financial management.....	299	322	397	415	416	378	390	413	450	486
605. Other central services.....	91	94	97	505	495	197	155	183	273	244
606. Government payment toward civilian employees' general retirement system.....	176	196	246	221	245	225	303	305	310	458
610. Other general government.....	137	118	111	• 369	85	126	• 412	232	237	213
Total, general government.....	801	781	897	823	1, 298	986	507	1, 209	1, 353	1, 484

• Deduct, excess of repayments and collections over expenditures.

SPECIAL ANALYSIS I—Continued
COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION—Continued

FISCAL YEARS 1944 THROUGH 1953—Continued

[In millions]

Description	Actual								Estimate	
	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953
BUDGET EXPENDITURES—Continued										
Interest:										
651. Interest on the public debt.....	\$2,610	\$3,622	\$4,747	\$4,958	\$5,188	\$5,352	\$5,720	\$5,615	\$5,850	\$6,150
652. Interest on refunds of receipts.....	10	36	66	50	57	87	93	93	100	101
653. Interest on uninvested trust funds.....	3	3	2	5	4	6	4	6	5	5
Total, interest.....	2,623	3,662	4,816	5,012	5,248	5,445	5,817	5,714	5,955	6,256
Reserve for contingencies.....									25	100
Total.....	95,675	98,451	59,626	38,983	34,179	39,785	39,826	45,338	70,881	85,444
Adjustment to daily Treasury statement basis.....	-360	+252	+1,077	+305	-388	+272	+330	-705		
Total Budget expenditures.....	95,315	98,703	60,703	39,289	33,791	40,057	40,156	44,633	70,881	85,444
Excess of Budget expenditures.....	51,423	53,941	20,676			1,811	3,111		-8,201	-14,446
Excess of Budget receipts.....				754	8,419			3,510		
MEMORANDUM										
Capital transfers from expenditure to receipt accounts.....		\$16	\$38	\$210	\$263	\$802	\$276	⁴ \$208	⁴ \$243	⁴ \$169
Refunds of receipts (excluding interest).....	\$257	1,679	2,973	3,006	2,272	2,838	2,160	2,107	2,510	2,709
Investments of Government-owned corporations and enterprises in United States securities. ²							11	104	26	4

² Expenditures for 1949 and prior years include investments in United States securities.

⁴ See special analysis H for detail.

Changes in the functional categories from 1952 to 1953 Budget

Classification used in 1952 Budget	Classification used in 1953 Budget	Description of change
Veterans' services and benefits: 104. Veterans' insurance	Veterans' services and benefits: 104. Veterans' insurance and servicemen's indemnities	Title changed to reflect new program for servicemen's indemnities now included in this subfunction.
Social security, welfare, and health: 208. Community welfare services	Social security, welfare, and health: 208. Defense community facilities and services	Title changed to reflect new program for defense community facilities and services for welfare and health purposes now included in this subfunction.
Housing and community development	Housing and community development: 258. Disaster insurance, loans, and relief ¹	New subfunction to segregate these programs.
Natural resources	Natural resources: 407. Defense production activities	New subfunction to reflect part of defense production program formerly in 506.
Finance, commerce, and industry: 501. Control of money supply and private finance 502. Loans and investments to aid private financial institutions	Finance, commerce, and industry: 501. Promotion or regulation of financial institutions	Combination of two subfunctions. (503-506 remain unchanged.)
Labor	Labor: 555. Defense production activities	New subfunction to reflect part of defense production program formerly in 506.

¹ For fiscal years 1951, 1952, and 1953 only—includes disaster relief (formerly 254) and catastrophe loans made by Reconstruction Finance Corporation (formerly part of 252).

Changes in classification of individual items

A. CHANGES CARRIED BACK THROUGH ALL THE YEARS OF THE TABLE FOR HISTORICAL PURPOSES

Agency and item	Classification used in 1952 Budget	Classification used in 1953 Budget
Federal Power Commission: Salaries and expenses; Replacement of personal property sold; and Printing and binding	503. Promotion or regulation of trade and industry	101. Conservation and development of land and water resources
Tariff Commission: All appropriations	503. Promotion or regulation of trade and industry	151. Conduct of foreign affairs
Veterans Administration: Grants to the Republic of the Philippines for medical care and treatment of veterans	152. Military and economic assistance	105. Veterans' hospitals and medical care
Reconstruction Finance Corporation: Part not elsewhere classified	610. Other general government	501. Business loans and guarantees
Department of Commerce, Bureau of the Census: Salaries and expenses, age and citizenship certification Census of business; Census of manufactures Census of agriculture	203. Aid to special groups 503. Promotion or regulation of trade and industry 355. Research, and other agricultural services	304. General-purpose research
Department of Defense, Army: Alaska Communication System Quartermaster Corps, cemetery expenses Maintenance and improvement of existing river and harbor works	459. Other services to communication 610. Other general government 452. Provision of navigation aids and facilities	053. Army defense 106. Other services and administration (veterans) 401. Conservation and development of land and water resources 452. Provision of navigation aids and facilities
Department of the Interior: National Capital Parks	610. Other general government	465. Recreational use of natural resources

B. CHANGES IN CLASSIFICATION OF ITEMS FOR DEFENSE PRODUCTION ACTIVITIES FOR THE FISCAL YEAR 1951 AND LATER

In the 1952 Budget as presented to the Congress in January 1951, the tentative estimate for "Expenses of defense production" was shown as a single item under Funds Appropriated to the President and was classified 506, Promotion of defense production and economic stabilization. When supplemental detailed estimates were submitted to the Congress in June 1951, they were identified with particular operating agencies. The Budget for 1953 shows tentative estimates for "Salaries and expenses, defense production activities" under several agencies and the following items are reclassified in categories other than 506:

Executive Office of the President: Council of Economic Advisers	603. Executive direction and management
Defense Transport Administration	455. Regulation of transportation
General Services Administration ²	605. Other central services
Housing and Home Finance Agency	257. Defense housing, community facilities and services
Department of Agriculture	355. Research, and other agricultural services
Department of the Interior	407. Defense production activities
Department of Labor	555. Defense production activities

C. RESUMPTION OF REGULAR CLASSIFICATION FOR DEPARTMENT OF DEFENSE EXPENDITURES

Detailed estimates for the Department of Defense were omitted from the Budget for the fiscal year 1952 as transmitted in January 1951, and were submitted in a supplementary document in April 1951. Therefore, in the Budget for 1952 as originally presented, all of the Department's expenditures for the fiscal years 1950-52 were classified in the 050 group, even though comparable expenditures for certain programs were classified otherwise for earlier years. Since the Budget for 1953 includes Department of Defense estimates on a detailed basis, expenditures for the fiscal years 1950 and later have been distributed in the same manner as for years prior to 1950. This distribution affects expenditures for 1950 and later in the following categories outside the 050 group: 105, 151, 304, 403, 456, 605, and 610.

² In this agency, the appropriation is merged with "Emergency operating expenses."

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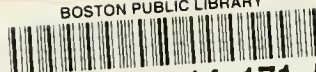
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